Consolidated Abstract Payment Divisionwise (All Source)

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 2 Building & Housing Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	50257751.00	.00	.00	50257751.00
							Object Head Total :	.00	50257751.00	.00	.00	50257751.00
							Detail Head Total :	.00	50257751.00	.00	.00	50257751.00
							Sub Head Total :	.00	50257751.00	.00	.00	50257751.00
							Minor Head Total :	.00	50257751.00	.00	.00	50257751.00
							Sub Major Head Total :	.00	50257751.00	.00	.00	50257751.00
							Major Head Total :	**.00**	**50257751.00**	**0.00**	**0.00**	**50257751.00**
	8782	00	102	1	0	0	Voted	.00	53085870.00	.00	.00	53085870.00
							Object Head Total :	.00	53085870.00	.00	.00	53085870.00
							Detail Head Total :	.00	53085870.00	.00	.00	53085870.00
							Sub Head Total :	.00	53085870.00	.00	.00	53085870.00
							Minor Head Total :	.00	53085870.00	.00	.00	53085870.00
							Sub Major Head Total :	.00	53085870.00	.00	.00	53085870.00
							Major Head Total :	**.00**	**53085870.00**	**0.00**	**0.00**	**53085870.00**
03	2059	01	053	60	72	2	Voted	14366000.00	14239854.00	.00	.00	14239854.00
							Object Head Total :	14366000.00	14239854.00	.00	.00	14239854.00
							Detail Head Total :	14366000.00	14239854.00	.00	.00	14239854.00
							Sub Head Total :	14366000.00	14239854.00	.00	.00	14239854.00
				61	72	21	Voted	1980000.00	1968101.00	.00	.00	1968101.00
							Object Head Total :	1980000.00	1968101.00	.00	.00	1968101.00
						27	Voted	4290000.00	3891482.00	.00	.00	3891482.00
							Object Head Total :	4290000.00	3891482.00	.00	.00	3891482.00
							Detail Head Total :	6270000.00	5859583.00	.00	.00	5859583.00
					76	21	Voted	1238000.00	1238081.00	.00	.00	1238081.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 2 Building & Housing Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	**2059**	01	053	61	76	21	Object Head Total :	1238000.00	1238081.00	.00	.00	1238081.00
						27	Voted	825000.00	782079.00	.00	.00	782079.00
							Object Head Total :	825000.00	782079.00	.00	.00	782079.00
							Detail Head Total :	2063000.00	2020160.00	.00	.00	2020160.00
					77	21	Voted	4125000.00	2319820.00	.00	.00	2319820.00
							Object Head Total :	4125000.00	2319820.00	.00	.00	2319820.00
						27	Voted	4125000.00	1163406.00	.00	.00	1163406.00
							Object Head Total :	4125000.00	1163406.00	.00	.00	1163406.00
							Detail Head Total :	8250000.00	3483226.00	.00	.00	3483226.00
							Sub Head Total :	16583000.00	11362969.00	.00	.00	11362969.00
							Minor Head Total :	30949000.00	25602823.00	.00	.00	25602823.00
							Sub Major Head Total :	30949000.00	25602823.00	.00	.00	25602823.00
		80	103	3	45	76	Voted	524000.00	452373.00	.00	.00	452373.00
							Object Head Total :	524000.00	452373.00	.00	.00	452373.00
							Detail Head Total :	524000.00	452373.00	.00	.00	452373.00
							Sub Head Total :	524000.00	452373.00	.00	.00	452373.00
							Minor Head Total :	524000.00	452373.00	.00	.00	452373.00
			104	62	45	14	Voted	5210000.00	4192012.00	.00	.00	4192012.00
							Object Head Total :	5210000.00	4192012.00	.00	.00	4192012.00
							Detail Head Total :	5210000.00	4192012.00	.00	.00	4192012.00
							Sub Head Total :	5210000.00	4192012.00	.00	.00	4192012.00
							Minor Head Total :	5210000.00	4192012.00	.00	.00	4192012.00
							Sub Major Head Total :	5734000.00	4644385.00	.00	.00	4644385.00
							Major Head Total :	**36683000.00**	**30247208.00**	**0.00**	**0.00**	**30247208.00**
	2216	05	053	60	71	2	Voted	6182000.00	6180396.00	.00	.00	6180396.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 2 Building & Housing Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	**2216**	05	053	60	71	2	Object Head Total :	6182000.00	6180396.00	.00	.00	6180396.00
							Detail Head Total :	6182000.00	6180396.00	.00	.00	6180396.00
							Sub Head Total :	6182000.00	6180396.00	.00	.00	6180396.00
				61	71	21	Voted	1104000.00	1087823.00	.00	.00	1087823.00
							Object Head Total :	1104000.00	1087823.00	.00	.00	1087823.00
						27	Voted	5363000.00	5328837.00	.00	.00	5328837.00
							Object Head Total :	5363000.00	5328837.00	.00	.00	5328837.00
							Detail Head Total :	6467000.00	6416660.00	.00	.00	6416660.00
							Sub Head Total :	6467000.00	6416660.00	.00	.00	6416660.00
							Minor Head Total :	12649000.00	12597056.00	.00	.00	12597056.00
			800	61	45	21	Voted	1283000.00	1026613.00	.00	.00	1026613.00
							Object Head Total :	1283000.00	1026613.00	.00	.00	1026613.00
							Detail Head Total :	1283000.00	1026613.00	.00	.00	1026613.00
							Sub Head Total :	1283000.00	1026613.00	.00	.00	1026613.00
							Minor Head Total :	1283000.00	1026613.00	.00	.00	1026613.00
							Sub Major Head Total :	13932000.00	13623669.00	.00	.00	13623669.00
							Major Head Total :	**13932000.00**	**13623669.00**	**0.00**	**0.00**	**13623669.00**
	4059	01	051	3	45	77	Voted	34536000.00	32637680.00	.00	.00	32637680.00
							Object Head Total :	34536000.00	32637680.00	.00	.00	32637680.00
							Detail Head Total :	34536000.00	32637680.00	.00	.00	32637680.00
							Sub Head Total :	34536000.00	32637680.00	.00	.00	32637680.00
							Minor Head Total :	34536000.00	32637680.00	.00	.00	32637680.00
							Sub Major Head Total :	34536000.00	32637680.00	.00	.00	32637680.00
		60	051	3	45	78	Voted	170919000.00	83411780.00	.00	.00	83411780.00
							Object Head Total :	170919000.00	83411780.00	.00	.00	83411780.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 2 Building & Housing Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	4059	60	051	3	45	80	Voted	53400000.00	53400000.00	.00	.00	53400000.00
							Object Head Total :	53400000.00	53400000.00	.00	.00	53400000.00
							Detail Head Total :	224319000.00	136811780.00	.00	.00	136811780.00
							Sub Head Total :	224319000.00	136811780.00	.00	.00	136811780.00
							Minor Head Total :	224319000.00	136811780.00	.00	.00	136811780.00
							Sub Major Head Total :	224319000.00	136811780.00	.00	.00	136811780.00
							Major Head Total :	**258855000.00**	**169449460.00**	**0.00**	**0.00**	**169449460.00**
04	4425	00	003	61	0	53	Voted	25000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	25000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	25000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	25000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	25000000.00	20000000.00	.00	.00	20000000.00
							Sub Major Head Total :	25000000.00	20000000.00	.00	.00	20000000.00
							Major Head Total :	**25000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**
05	4202	04	800	60	0	45	Voted	5000000.00	3999963.00	.00	.00	3999963.00
							Object Head Total :	5000000.00	3999963.00	.00	.00	3999963.00
						49	Voted	20000000.00	15908483.00	.00	.00	15908483.00
							Object Head Total :	20000000.00	15908483.00	.00	.00	15908483.00
						67	Voted	15812000.00	7756867.00	.00	.00	7756867.00
							Object Head Total :	15812000.00	7756867.00	.00	.00	7756867.00
							Detail Head Total :	40812000.00	27665313.00	.00	.00	27665313.00
							Sub Head Total :	40812000.00	27665313.00	.00	.00	27665313.00
							Minor Head Total :	40812000.00	27665313.00	.00	.00	27665313.00
							Sub Major Head Total :	40812000.00	27665313.00	.00	.00	27665313.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 2 Building & Housing Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
05	4202						**Major Head Total :**	**40812000.00**	**27665313.00**	**0.00**	**0.00**	**27665313.00**
07	4202	01	202	70	45	91	Voted	6500000.00	6500000.00	.00	.00	6500000.00
							Object Head Total :	6500000.00	6500000.00	.00	.00	6500000.00
							Detail Head Total :	6500000.00	6500000.00	.00	.00	6500000.00
							Sub Head Total :	6500000.00	6500000.00	.00	.00	6500000.00
							Minor Head Total :	6500000.00	6500000.00	.00	.00	6500000.00
							Sub Major Head Total :	6500000.00	6500000.00	.00	.00	6500000.00
							Major Head Total :	**6500000.00**	**6500000.00**	**0.00**	**0.00**	**6500000.00**
09	2039	00	001	44	0	13	Voted	8721000.00	1693247.00	.00	.00	1693247.00
							Object Head Total :	8721000.00	1693247.00	.00	.00	1693247.00
							Detail Head Total :	8721000.00	1693247.00	.00	.00	1693247.00
							Sub Head Total :	8721000.00	1693247.00	.00	.00	1693247.00
							Minor Head Total :	8721000.00	1693247.00	.00	.00	1693247.00
							Sub Major Head Total :	8721000.00	1693247.00	.00	.00	1693247.00
							Major Head Total :	**8721000.00**	**1693247.00**	**0.00**	**0.00**	**1693247.00**
13	4210	01	110	60	0	81	Voted	300000000.00	300000000.00	.00	.00	300000000.00
							Object Head Total :	300000000.00	300000000.00	.00	.00	300000000.00
						83	Voted	70000000.00	70000000.00	.00	.00	70000000.00
							Object Head Total :	70000000.00	70000000.00	.00	.00	70000000.00
							Detail Head Total :	370000000.00	370000000.00	.00	.00	370000000.00
							Sub Head Total :	370000000.00	370000000.00	.00	.00	370000000.00
							Minor Head Total :	370000000.00	370000000.00	.00	.00	370000000.00
							Sub Major Head Total :	370000000.00	370000000.00	.00	.00	370000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 2 Building & Housing Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	**4210**	03	105	60	0	53	Centrally Sponsorec	338800000.00	1310000000.00	.00	.00	1310000000.00
							Object Head Total :	338800000.00	1310000000.00	.00	.00	1310000000.00
							Detail Head Total :	338800000.00	1310000000.00	.00	.00	1310000000.00
							Sub Head Total :	338800000.00	1310000000.00	.00	.00	1310000000.00
							Minor Head Total :	338800000.00	1310000000.00	.00	.00	1310000000.00
							Sub Major Head Total :	338800000.00	1310000000.00	.00	.00	1310000000.00
							Major Head Total :	**708800000.00**	**1680000000.00**	**0.00**	**0.00**	**1680000000.00**
14	**2059**	01	053	0	0	73	Voted	1934000.00	1569468.00	91500.00	.00	1660968.00
							Object Head Total :	1934000.00	1569468.00	91500.00	.00	1660968.00
						74	Voted	10019000.00	2824999.00	.00	.00	2824999.00
							Object Head Total :	10019000.00	2824999.00	.00	.00	2824999.00
							Detail Head Total :	11953000.00	4394467.00	91500.00	.00	4485967.00
							Sub Head Total :	11953000.00	4394467.00	91500.00	.00	4485967.00
							Minor Head Total :	11953000.00	4394467.00	91500.00	.00	4485967.00
							Sub Major Head Total :	11953000.00	4394467.00	91500.00	.00	4485967.00
							Major Head Total :	**11953000.00**	**4394467.00**	**91500.00**	**0.00**	**4485967.00**
	4059	01	051	0	0	71	Voted	20000000.00	8788007.00	.00	.00	8788007.00
							Object Head Total :	20000000.00	8788007.00	.00	.00	8788007.00
						72	Voted	10000000.00	9000000.00	.00	.00	9000000.00
							Object Head Total :	10000000.00	9000000.00	.00	.00	9000000.00
						74	Voted	25000000.00	514176.00	.00	.00	514176.00
							Object Head Total :	25000000.00	514176.00	.00	.00	514176.00
						75	Voted	7950000.00	7799209.00	.00	.00	7799209.00
							Object Head Total :	7950000.00	7799209.00	.00	.00	7799209.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 2 Building & Housing Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	**4059**	01	051	0	0	76	Voted	35000000.00	29991940.00	.00	.00	29991940.00
							Object Head Total :	35000000.00	29991940.00	.00	.00	29991940.00
						77	Voted	19747000.00	19742467.00	.00	.00	19742467.00
							Object Head Total :	19747000.00	19742467.00	.00	.00	19742467.00
						82	Voted	40000000.00	38300000.00	.00	.00	38300000.00
							Object Head Total :	40000000.00	38300000.00	.00	.00	38300000.00
							Detail Head Total :	157697000.00	114135799.00	.00	.00	114135799.00
							Sub Head Total :	157697000.00	114135799.00	.00	.00	114135799.00
							Minor Head Total :	157697000.00	114135799.00	.00	.00	114135799.00
							Sub Major Head Total :	157697000.00	114135799.00	.00	.00	114135799.00
							Major Head Total :	**157697000.00**	**114135799.00**	**0.00**	**0.00**	**114135799.00**
26	**2041**	00	101	60	0	50	Voted	9163000.00	3891336.00	.00	.00	3891336.00
							Object Head Total :	9163000.00	3891336.00	.00	.00	3891336.00
							Detail Head Total :	9163000.00	3891336.00	.00	.00	3891336.00
							Sub Head Total :	9163000.00	3891336.00	.00	.00	3891336.00
							Minor Head Total :	9163000.00	3891336.00	.00	.00	3891336.00
							Sub Major Head Total :	9163000.00	3891336.00	.00	.00	3891336.00
							Major Head Total :	**9163000.00**	**3891336.00**	**0.00**	**0.00**	**3891336.00**
33	**2215**	01	101	60	45	72	Voted	40321000.00	1646274.00	.00	.00	1646274.00
							Object Head Total :	40321000.00	1646274.00	.00	.00	1646274.00
							Detail Head Total :	40321000.00	1646274.00	.00	.00	1646274.00
							Sub Head Total :	40321000.00	1646274.00	.00	.00	1646274.00
							Minor Head Total :	40321000.00	1646274.00	.00	.00	1646274.00
							Sub Major Head Total :	40321000.00	1646274.00	.00	.00	1646274.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 2 Building & Housing Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215						**Major Head Total :**	**40321000.00**	**1646274.00**	**0.00**	**0.00**	**1646274.00**
47	4059	01	051	66	0	54	Voted	7400000.00	7393112.00	.00	.00	7393112.00
							Object Head Total :	7400000.00	7393112.00	.00	.00	7393112.00
							Detail Head Total :	7400000.00	7393112.00	.00	.00	7393112.00
							Sub Head Total :	7400000.00	7393112.00	.00	.00	7393112.00
							Minor Head Total :	7400000.00	7393112.00	.00	.00	7393112.00
							Sub Major Head Total :	7400000.00	7393112.00	.00	.00	7393112.00
							Major Head Total :	**7400000.00**	**7393112.00**	**0.00**	**0.00**	**7393112.00**
							Source Total :	**1325837000.00**	**2183983506.00**	**91500.00**	**.00**	**2184075006.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 4 Roads & Bridges Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8235	00	200	0	0	0	Voted	.00	.00	.00	145249306.00	145249306.00
							Object Head Total :	.00	.00	.00	145249306.00	145249306.00
							Detail Head Total :	.00	.00	.00	145249306.00	145249306.00
							Sub Head Total :	.00	.00	.00	145249306.00	145249306.00
							Minor Head Total :	.00	.00	.00	145249306.00	145249306.00
							Sub Major Head Total :	.00	.00	.00	145249306.00	145249306.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**145249306.00**	**145249306.00**
	8443	00	108	0	0	0	Voted	.00	100158623.00	.00	.00	100158623.00
							Object Head Total :	.00	100158623.00	.00	.00	100158623.00
							Detail Head Total :	.00	100158623.00	.00	.00	100158623.00
							Sub Head Total :	.00	100158623.00	.00	.00	100158623.00
							Minor Head Total :	.00	100158623.00	.00	.00	100158623.00
							Sub Major Head Total :	.00	100158623.00	.00	.00	100158623.00
							Major Head Total :	**.00**	**100158623.00**	**0.00**	**0.00**	**100158623.00**
	8449	00	103	0	0	0	Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00
							Sub Major Head Total :	.00	.00	.00	.00	.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**0.00**	**0.00**
	8782	00	102	1	0	0	Voted	.00	4599152.00	.00	.00	4599152.00
							Object Head Total :	.00	4599152.00	.00	.00	4599152.00
							Detail Head Total :	.00	4599152.00	.00	.00	4599152.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 4 Roads & Bridges Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	**8782**	00	102	1			Sub Head Total :	.00	4599152.00	.00	.00	4599152.00
							Minor Head Total :	.00	4599152.00	.00	.00	4599152.00
							Sub Major Head Total :	.00	4599152.00	.00	.00	4599152.00
							Major Head Total :	**.00**	**4599152.00**	**0.00**	**0.00**	**4599152.00**
29	**4575**	06	101	0	0	71	Centrally Sponsorec	562600000.00	7816000.00	.00	.00	7816000.00
							Object Head Total :	562600000.00	7816000.00	.00	.00	7816000.00
						72	Voted	38000000.00	517151.00	.00	.00	517151.00
							Object Head Total :	38000000.00	517151.00	.00	.00	517151.00
							Detail Head Total :	600600000.00	8333151.00	.00	.00	8333151.00
							Sub Head Total :	600600000.00	8333151.00	.00	.00	8333151.00
							Minor Head Total :	600600000.00	8333151.00	.00	.00	8333151.00
							Sub Major Head Total :	600600000.00	8333151.00	.00	.00	8333151.00
							Major Head Total :	**600600000.00**	**8333151.00**	**0.00**	**0.00**	**8333151.00**
34	**2059**	60	053	61	67	27	Voted	466000.00	371400.00	.00	.00	371400.00
							Object Head Total :	466000.00	371400.00	.00	.00	371400.00
							Detail Head Total :	466000.00	371400.00	.00	.00	371400.00
							Sub Head Total :	466000.00	371400.00	.00	.00	371400.00
							Minor Head Total :	466000.00	371400.00	.00	.00	371400.00
			799	35	0	43	Voted	10000000.00	724899.00	.00	.00	724899.00
							Object Head Total :	10000000.00	724899.00	.00	.00	724899.00
							Detail Head Total :	10000000.00	724899.00	.00	.00	724899.00
							Sub Head Total :	10000000.00	724899.00	.00	.00	724899.00
							Minor Head Total :	10000000.00	724899.00	.00	.00	724899.00
							Sub Major Head Total :	10466000.00	1096299.00	.00	.00	1096299.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 4 Roads & Bridges Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	2059						Major Head Total :	10466000.00	1096299.00	0.00	0.00	1096299.00
	3054	04	105	60	72	2	Voted	86094000.00	75991894.00	.00	.00	75991894.00
							Object Head Total :	86094000.00	75991894.00	.00	.00	75991894.00
							Detail Head Total :	86094000.00	75991894.00	.00	.00	75991894.00
					75	2	Voted	151732000.00	222349.00	.00	.00	222349.00
							Object Head Total :	151732000.00	222349.00	.00	.00	222349.00
							Detail Head Total :	151732000.00	222349.00	.00	.00	222349.00
							Sub Head Total :	237826000.00	76214243.00	.00	.00	76214243.00
				61	72	21	Voted	365000.00	291992.00	.00	.00	291992.00
							Object Head Total :	365000.00	291992.00	.00	.00	291992.00
						27	Voted	185813000.00	94245423.00	.00	.00	94245423.00
							Object Head Total :	185813000.00	94245423.00	.00	.00	94245423.00
							Detail Head Total :	186178000.00	94537415.00	.00	.00	94537415.00
					74	21	Voted	219000.00	175076.00	.00	.00	175076.00
							Object Head Total :	219000.00	175076.00	.00	.00	175076.00
							Detail Head Total :	219000.00	175076.00	.00	.00	175076.00
							Sub Head Total :	186397000.00	94712491.00	.00	.00	94712491.00
							Minor Head Total :	424223000.00	170926734.00	.00	.00	170926734.00
			797	0	0	0	Voted	.00	.00	.00	39800000.00	39800000.00
							Object Head Total :	.00	.00	.00	39800000.00	39800000.00
							Detail Head Total :	.00	.00	.00	39800000.00	39800000.00
							Sub Head Total :	.00	.00	.00	39800000.00	39800000.00
							Minor Head Total :	.00	.00	.00	39800000.00	39800000.00
							Sub Major Head Total :	424223000.00	170926734.00	.00	39800000.00	210726734.00
		80	001	35	60	2	Voted	18646000.00	10404723.00	.00	.00	10404723.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 4 Roads & Bridges Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	**3054**	80	001	35	60	2	Object Head Total :	18646000.00	10404723.00	.00	.00	10404723.00
							Detail Head Total :	18646000.00	10404723.00	.00	.00	10404723.00
							Sub Head Total :	18646000.00	10404723.00	.00	.00	10404723.00
							Minor Head Total :	18646000.00	10404723.00	.00	.00	10404723.00
			004	62	0	71	Voted	300000.00	241762.00	.00	.00	241762.00
							Object Head Total :	300000.00	241762.00	.00	.00	241762.00
							Detail Head Total :	300000.00	241762.00	.00	.00	241762.00
							Sub Head Total :	300000.00	241762.00	.00	.00	241762.00
							Minor Head Total :	300000.00	241762.00	.00	.00	241762.00
			052	71	0	2	Voted	3577000.00	2855985.00	.00	.00	2855985.00
							Object Head Total :	3577000.00	2855985.00	.00	.00	2855985.00
						21	Voted	9767000.00	7813052.00	.00	.00	7813052.00
							Object Head Total :	9767000.00	7813052.00	.00	.00	7813052.00
							Detail Head Total :	13344000.00	10669037.00	.00	.00	10669037.00
							Sub Head Total :	13344000.00	10669037.00	.00	.00	10669037.00
							Minor Head Total :	13344000.00	10669037.00	.00	.00	10669037.00
							Sub Major Head Total :	32290000.00	21315522.00	.00	.00	21315522.00
							Major Head Total :	**456513000.00**	**192242256.00**	**0.00**	**39800000.00**	**232042256.00**
	5054	04	337	60	45	66	Voted	200000000.00	200000000.00	.00	.00	200000000.00
							Object Head Total :	200000000.00	200000000.00	.00	.00	200000000.00
						67	Voted	250000000.00	229914928.00	.00	.00	229914928.00
							Object Head Total :	250000000.00	229914928.00	.00	.00	229914928.00
						68	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
						69	Voted	100001000.00	19541000.00	.00	.00	19541000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 4 Roads & Bridges Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	69	Object Head Total :	100001000.00	19541000.00	.00	.00	19541000.00
						70	Voted	10000000.00	8000000.00	.00	.00	8000000.00
							Object Head Total :	10000000.00	8000000.00	.00	.00	8000000.00
						71	Voted	530452000.00	403821696.00	.00	.00	403821696.00
							Object Head Total :	530452000.00	403821696.00	.00	.00	403821696.00
						76	Centrally Sponsorec	100000000.00	15500000.00	.00	.00	15500000.00
							Object Head Total :	100000000.00	15500000.00	.00	.00	15500000.00
						79	Voted	455000000.00	454999949.00	.00	.00	454999949.00
							Object Head Total :	455000000.00	454999949.00	.00	.00	454999949.00
						80	Voted	30000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	30000000.00	15000000.00	.00	.00	15000000.00
						82	Voted	30000000.00	4415793.00	.00	.00	4415793.00
							Object Head Total :	30000000.00	4415793.00	.00	.00	4415793.00
						83	Voted	3420000.00	3420000.00	.00	.00	3420000.00
							Object Head Total :	3420000.00	3420000.00	.00	.00	3420000.00
						91	Voted	450000000.00	294671103.00	.00	.00	294671103.00
							Object Head Total :	450000000.00	294671103.00	.00	.00	294671103.00
						94	Voted	3551000.00	13660706.00	.00	.00	13660706.00
							Object Head Total :	3551000.00	13660706.00	.00	.00	13660706.00
						96	Voted	40000000.00	267078.00	.00	.00	267078.00
							Object Head Total :	40000000.00	267078.00	.00	.00	267078.00
						97	Voted	30000000.00	29100000.00	.00	.00	29100000.00
							Object Head Total :	30000000.00	29100000.00	.00	.00	29100000.00
						99	Voted	102100000.00	80000000.00	.00	.00	80000000.00
							Object Head Total :	102100000.00	80000000.00	.00	.00	80000000.00
							Detail Head Total :	2384524000.00	1822312253.00	.00	.00	1822312253.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 4 Roads & Bridges Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	46	79	Voted	79984000.00	.00	.00	.00	.00
							Object Head Total :	79984000.00	.00	.00	.00	.00
							Detail Head Total :	79984000.00	.00	.00	.00	.00
					47	79	Voted	20000000.00	13186761.00	.00	.00	13186761.00
							Object Head Total :	20000000.00	13186761.00	.00	.00	13186761.00
							Detail Head Total :	20000000.00	13186761.00	.00	.00	13186761.00
					48	79	Voted	70000000.00	36454268.00	.00	.00	36454268.00
							Object Head Total :	70000000.00	36454268.00	.00	.00	36454268.00
							Detail Head Total :	70000000.00	36454268.00	.00	.00	36454268.00
							Sub Head Total :	2554508000.00	1871953282.00	.00	.00	1871953282.00
							Minor Head Total :	2554508000.00	1871953282.00	.00	.00	1871953282.00
			901	0	0	0	Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00
							Sub Major Head Total :	2554508000.00	1871953282.00	.00	.00	1871953282.00
		05	337	61	85	53	Voted	249987000.00	145249306.00	.00	.00	145249306.00
							Object Head Total :	249987000.00	145249306.00	.00	.00	145249306.00
							Detail Head Total :	249987000.00	145249306.00	.00	.00	145249306.00
							Sub Head Total :	249987000.00	145249306.00	.00	.00	145249306.00
							Minor Head Total :	249987000.00	145249306.00	.00	.00	145249306.00
			901	0	0	0	Voted	.00	.00	.00	-145249306.00	-145249306.00
							Object Head Total :	.00	.00	.00	-145249306.00	-145249306.00
							Detail Head Total :	.00	.00	.00	-145249306.00	-145249306.00
							Sub Head Total :	.00	.00	.00	-145249306.00	-145249306.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 4 Roads & Bridges Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	05	901				Minor Head Total :	.00	.00	.00	-145249306.00	-145249306.00
							Sub Major Head Total :	249987000.00	145249306.00	.00	-145249306.00	.00
							Major Head Total :	**2804495000.00**	**2017202588.00**	**0.00**	**-145249306.00**	**1871953282.00**
							Source Total :	**3872074000.00**	**2323632069.00**	**.00**	**39800000.00**	**2363432069.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 6 Roads & Bridges Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	**3054**	80	799	36	0	43	Voted	.00	-755428.00	.00	.00	-755428.00
							Object Head Total :	.00	-755428.00	.00	.00	-755428.00
							Detail Head Total :	.00	-755428.00	.00	.00	-755428.00
							Sub Head Total :	.00	-755428.00	.00	.00	-755428.00
							Minor Head Total :	.00	-755428.00	.00	.00	-755428.00
							Sub Major Head Total :	.00	-755428.00	.00	.00	-755428.00
							Major Head Total :	**.00**	**-755428.00**	**0.00**	**0.00**	**-755428.00**
	8235	00	200	0	0	0	Voted	.00	.00	.00	82044252.00	82044252.00
							Object Head Total :	.00	.00	.00	82044252.00	82044252.00
							Detail Head Total :	.00	.00	.00	82044252.00	82044252.00
							Sub Head Total :	.00	.00	.00	82044252.00	82044252.00
							Minor Head Total :	.00	.00	.00	82044252.00	82044252.00
							Sub Major Head Total :	.00	.00	.00	82044252.00	82044252.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**82044252.00**	**82044252.00**
	8443	00	108	0	0	0	Voted	.00	10184282.00	.00	.00	10184282.00
							Object Head Total :	.00	10184282.00	.00	.00	10184282.00
							Detail Head Total :	.00	10184282.00	.00	.00	10184282.00
							Sub Head Total :	.00	10184282.00	.00	.00	10184282.00
							Minor Head Total :	.00	10184282.00	.00	.00	10184282.00
							Sub Major Head Total :	.00	10184282.00	.00	.00	10184282.00
							Major Head Total :	**.00**	**10184282.00**	**0.00**	**0.00**	**10184282.00**
	8449	00	103	0	0	0	Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 6 Roads & Bridges Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8449	00	103	0			Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00
							Sub Major Head Total :	.00	.00	.00	.00	.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**0.00**	**0.00**
34	3054	04	105	60	75	2	Voted	151732000.00	148141442.00	.00	.00	148141442.00
							Object Head Total :	151732000.00	148141442.00	.00	.00	148141442.00
							Detail Head Total :	151732000.00	148141442.00	.00	.00	148141442.00
							Sub Head Total :	151732000.00	148141442.00	.00	.00	148141442.00
				61	75	21	Voted	486000.00	486000.00	.00	.00	486000.00
							Object Head Total :	486000.00	486000.00	.00	.00	486000.00
						27	Voted	6006000.00	4092119.00	.00	.00	4092119.00
							Object Head Total :	6006000.00	4092119.00	.00	.00	4092119.00
							Detail Head Total :	6492000.00	4578119.00	.00	.00	4578119.00
							Sub Head Total :	6492000.00	4578119.00	.00	.00	4578119.00
							Minor Head Total :	158224000.00	152719561.00	.00	.00	152719561.00
							Sub Major Head Total :	158224000.00	152719561.00	.00	.00	152719561.00
			80	001	35	60	2	Voted	18646000.00	4196933.00	.00	.00	4196933.00
							Object Head Total :	18646000.00	4196933.00	.00	.00	4196933.00
							Detail Head Total :	18646000.00	4196933.00	.00	.00	4196933.00
						62	1	Voted	33770000.00	4521.00	.00	.00	4521.00
							Object Head Total :	33770000.00	4521.00	.00	.00	4521.00
							Detail Head Total :	33770000.00	4521.00	.00	.00	4521.00
							Sub Head Total :	52416000.00	4201454.00	.00	.00	4201454.00
							Minor Head Total :	52416000.00	4201454.00	.00	.00	4201454.00
				052	71	0	2	Voted	3577000.00	461725.00	.00	.00	461725.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 6 Roads & Bridges Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	**3054**	80	052	71	0	2	Object Head Total :	3577000.00	461725.00	.00	.00	461725.00
							Detail Head Total :	3577000.00	461725.00	.00	.00	461725.00
							Sub Head Total :	3577000.00	461725.00	.00	.00	461725.00
							Minor Head Total :	3577000.00	461725.00	.00	.00	461725.00
							Sub Major Head Total :	55993000.00	4663179.00	.00	.00	4663179.00
							Major Head Total :	**214217000.00**	**157382740.00**	**0.00**	**0.00**	**157382740.00**
	5054	04	101	68	0	85	Voted	2000000.00	5245000.00	.00	.00	5245000.00
							Object Head Total :	2000000.00	5245000.00	.00	.00	5245000.00
							Detail Head Total :	2000000.00	5245000.00	.00	.00	5245000.00
							Sub Head Total :	2000000.00	5245000.00	.00	.00	5245000.00
							Minor Head Total :	2000000.00	5245000.00	.00	.00	5245000.00
			337	60	45	69	Voted	100001000.00	26765000.00	.00	.00	26765000.00
							Object Head Total :	100001000.00	26765000.00	.00	.00	26765000.00
						71	Voted	530452000.00	95316320.00	.00	.00	95316320.00
							Object Head Total :	530452000.00	95316320.00	.00	.00	95316320.00
						80	Voted	30000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	30000000.00	15000000.00	.00	.00	15000000.00
						97	Voted	30000000.00	899755.00	.00	.00	899755.00
							Object Head Total :	30000000.00	899755.00	.00	.00	899755.00
							Detail Head Total :	690453000.00	137981075.00	.00	.00	137981075.00
					46	71	Voted	28980000.00	.00	.00	.00	.00
							Object Head Total :	28980000.00	.00	.00	.00	.00
							Detail Head Total :	28980000.00	.00	.00	.00	.00
					47	94	Voted	245700000.00	10055612.00	.00	.00	10055612.00
							Object Head Total :	245700000.00	10055612.00	.00	.00	10055612.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 6 Roads & Bridges Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	**5054**	04	337	60	47		Detail Head Total :	245700000.00	10055612.00	.00	.00	10055612.00
					48	71	Voted	24400000.00	24399853.00	.00	.00	24399853.00
							Object Head Total :	24400000.00	24399853.00	.00	.00	24399853.00
						76	Centrally Sponsorec	80000000.00	54140980.00	.00	.00	54140980.00
							Object Head Total :	80000000.00	54140980.00	.00	.00	54140980.00
						79	Voted	70000000.00	23379135.00	.00	.00	23379135.00
							Object Head Total :	70000000.00	23379135.00	.00	.00	23379135.00
							Detail Head Total :	174400000.00	101919968.00	.00	.00	101919968.00
							Sub Head Total :	1139533000.00	249956655.00	.00	.00	249956655.00
							Minor Head Total :	1139533000.00	249956655.00	.00	.00	249956655.00
			901	0	0	0	Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00
							Sub Major Head Total :	1141533000.00	255201655.00	.00	.00	255201655.00
		05	337	61	85	53	Voted	249987000.00	82044252.00	.00	.00	82044252.00
							Object Head Total :	249987000.00	82044252.00	.00	.00	82044252.00
							Detail Head Total :	249987000.00	82044252.00	.00	.00	82044252.00
							Sub Head Total :	249987000.00	82044252.00	.00	.00	82044252.00
							Minor Head Total :	249987000.00	82044252.00	.00	.00	82044252.00
			901	0	0	0	Voted	.00	.00	.00	-82044252.00	-82044252.00
							Object Head Total :	.00	.00	.00	-82044252.00	-82044252.00
							Detail Head Total :	.00	.00	.00	-82044252.00	-82044252.00
							Sub Head Total :	.00	.00	.00	-82044252.00	-82044252.00
							Minor Head Total :	.00	.00	.00	-82044252.00	-82044252.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 6 Roads & Bridges Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	05					Sub Major Head Total :	249987000.00	82044252.00	.00	-82044252.00	.00
							Major Head Total :	**1391520000.00**	**337245907.00**	**0.00**	**-82044252.00**	**255201655.00**
							Source Total :	**1605737000.00**	**504057501.00**	**.00**	**.00**	**504057501.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 8 Rural Development Department Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-1785535.00	.00	.00	-1785535.00
							Object Head Total :	.00	-1785535.00	.00	.00	-1785535.00
							Detail Head Total :	.00	-1785535.00	.00	.00	-1785535.00
							Sub Head Total :	.00	-1785535.00	.00	.00	-1785535.00
							Minor Head Total :	.00	-1785535.00	.00	.00	-1785535.00
							Sub Major Head Total :	.00	-1785535.00	.00	.00	-1785535.00
							Major Head Total :	**.00**	**-1785535.00**	**0.00**	**0.00**	**-1785535.00**
	8443	00	108	0	0	0	Voted	.00	11909530.00	.00	.00	11909530.00
							Object Head Total :	.00	11909530.00	.00	.00	11909530.00
							Detail Head Total :	.00	11909530.00	.00	.00	11909530.00
							Sub Head Total :	.00	11909530.00	.00	.00	11909530.00
							Minor Head Total :	.00	11909530.00	.00	.00	11909530.00
							Sub Major Head Total :	.00	11909530.00	.00	.00	11909530.00
							Major Head Total :	**.00**	**11909530.00**	**0.00**	**0.00**	**11909530.00**
	8782	00	102	1	0	0	Voted	.00	5028641.00	.00	.00	5028641.00
							Object Head Total :	.00	5028641.00	.00	.00	5028641.00
							Detail Head Total :	.00	5028641.00	.00	.00	5028641.00
							Sub Head Total :	.00	5028641.00	.00	.00	5028641.00
							Minor Head Total :	.00	5028641.00	.00	.00	5028641.00
							Sub Major Head Total :	.00	5028641.00	.00	.00	5028641.00
							Major Head Total :	**.00**	**5028641.00**	**0.00**	**0.00**	**5028641.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	2761000.00	.00	.00	2761000.00
							Object Head Total :	562600000.00	2761000.00	.00	.00	2761000.00
						72	Voted	38000000.00	86000.00	.00	.00	86000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 8 Rural Development Department Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
29	**4575**	06	101	0	0	72	Object Head Total :	38000000.00	86000.00	.00	.00	86000.00
							Detail Head Total :	600600000.00	2847000.00	.00	.00	2847000.00
							Sub Head Total :	600600000.00	2847000.00	.00	.00	2847000.00
							Minor Head Total :	600600000.00	2847000.00	.00	.00	2847000.00
							Sub Major Head Total :	600600000.00	2847000.00	.00	.00	2847000.00
							Major Head Total :	**600600000.00**	**2847000.00**	**0.00**	**0.00**	**2847000.00**
34	**3054**	04	105	60	72	2	Voted	86094000.00	219000.00	.00	.00	219000.00
							Object Head Total :	86094000.00	219000.00	.00	.00	219000.00
							Detail Head Total :	86094000.00	219000.00	.00	.00	219000.00
							Sub Head Total :	86094000.00	219000.00	.00	.00	219000.00
							Minor Head Total :	86094000.00	219000.00	.00	.00	219000.00
							Sub Major Head Total :	86094000.00	219000.00	.00	.00	219000.00
							Major Head Total :	**86094000.00**	**219000.00**	**0.00**	**0.00**	**219000.00**
35	**2215**	01	102	36	45	71	Voted	623000.00	439498.00	.00	.00	439498.00
							Object Head Total :	623000.00	439498.00	.00	.00	439498.00
							Detail Head Total :	623000.00	439498.00	.00	.00	439498.00
							Sub Head Total :	623000.00	439498.00	.00	.00	439498.00
							Minor Head Total :	623000.00	439498.00	.00	.00	439498.00
							Sub Major Head Total :	623000.00	439498.00	.00	.00	439498.00
							Major Head Total :	**623000.00**	**439498.00**	**0.00**	**0.00**	**439498.00**
	2216	03	800	35	0	77	Voted	125000000.00	125000000.00	.00	.00	125000000.00
							Object Head Total :	125000000.00	125000000.00	.00	.00	125000000.00
						82	Voted	602255000.00	595731703.00	.00	.00	595731703.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 8 Rural Development Department Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	**2216**	03	800	35	0	82	Object Head Total :	602255000.00	595731703.00	.00	.00	595731703.00
							Detail Head Total :	727255000.00	720731703.00	.00	.00	720731703.00
							Sub Head Total :	727255000.00	720731703.00	.00	.00	720731703.00
							Minor Head Total :	727255000.00	720731703.00	.00	.00	720731703.00
							Sub Major Head Total :	727255000.00	720731703.00	.00	.00	720731703.00
							Major Head Total :	**727255000.00**	**720731703.00**	**0.00**	**0.00**	**720731703.00**
	2515	00	102	45	0	71	Voted	3000000.00	2498780.00	.00	.00	2498780.00
							Object Head Total :	3000000.00	2498780.00	.00	.00	2498780.00
						72	Voted	5000000.00	1837468.00	.00	.00	1837468.00
							Object Head Total :	5000000.00	1837468.00	.00	.00	1837468.00
							Detail Head Total :	8000000.00	4336248.00	.00	.00	4336248.00
							Sub Head Total :	8000000.00	4336248.00	.00	.00	4336248.00
							Minor Head Total :	8000000.00	4336248.00	.00	.00	4336248.00
							Sub Major Head Total :	8000000.00	4336248.00	.00	.00	4336248.00
							Major Head Total :	**8000000.00**	**4336248.00**	**0.00**	**0.00**	**4336248.00**
	3054	04	105	60	81	2	Voted	33135000.00	32275721.00	.00	.00	32275721.00
							Object Head Total :	33135000.00	32275721.00	.00	.00	32275721.00
							Detail Head Total :	33135000.00	32275721.00	.00	.00	32275721.00
							Sub Head Total :	33135000.00	32275721.00	.00	.00	32275721.00
							Minor Head Total :	33135000.00	32275721.00	.00	.00	32275721.00
			337	36	45	71	Voted	15750000.00	13579350.00	.00	.00	13579350.00
							Object Head Total :	15750000.00	13579350.00	.00	.00	13579350.00
						72	Voted	20000000.00	16000000.00	.00	.00	16000000.00
							Object Head Total :	20000000.00	16000000.00	.00	.00	16000000.00
						73	Voted	30000000.00	17764313.00	.00	.00	17764313.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 8 Rural Development Department Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	337	36	45	73	Object Head Total :	30000000.00	17764313.00	.00	.00	17764313.00
						74	Voted	3000000.00	2051773.00	.00	.00	2051773.00
							Object Head Total :	3000000.00	2051773.00	.00	.00	2051773.00
							Detail Head Total :	68750000.00	49395436.00	.00	.00	49395436.00
							Sub Head Total :	68750000.00	49395436.00	.00	.00	49395436.00
							Minor Head Total :	68750000.00	49395436.00	.00	.00	49395436.00
							Sub Major Head Total :	101885000.00	81671157.00	.00	.00	81671157.00
		80	799	36	0	43	Voted	5000000.00	406849.00	.00	.00	406849.00
							Object Head Total :	5000000.00	406849.00	.00	.00	406849.00
							Detail Head Total :	5000000.00	406849.00	.00	.00	406849.00
							Sub Head Total :	5000000.00	406849.00	.00	.00	406849.00
							Minor Head Total :	5000000.00	406849.00	.00	.00	406849.00
							Sub Major Head Total :	5000000.00	406849.00	.00	.00	406849.00
							Major Head Total :	**106885000.00**	**82078006.00**	**0.00**	**0.00**	**82078006.00**
	4215	01	102	36	45	75	Voted	7500000.00	3476627.00	.00	.00	3476627.00
							Object Head Total :	7500000.00	3476627.00	.00	.00	3476627.00
						87	Voted	16800000.00	15050976.00	.00	.00	15050976.00
							Object Head Total :	16800000.00	15050976.00	.00	.00	15050976.00
						90	Voted	797000.00	796878.00	.00	.00	796878.00
							Object Head Total :	797000.00	796878.00	.00	.00	796878.00
							Detail Head Total :	25097000.00	19324481.00	.00	.00	19324481.00
							Sub Head Total :	25097000.00	19324481.00	.00	.00	19324481.00
				40	0	81	Centrally Sponsorec	1000000000.00	500915000.00	.00	.00	500915000.00
							Object Head Total :	1000000000.00	500915000.00	.00	.00	500915000.00
						82	Voted	35000000.00	35000000.00	.00	.00	35000000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 8 Rural Development Department Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	**4215**	01	102	40	0	82	Object Head Total :	35000000.00	35000000.00	.00	.00	35000000.00
							Detail Head Total :	1035000000.00	535915000.00	.00	.00	535915000.00
							Sub Head Total :	1035000000.00	535915000.00	.00	.00	535915000.00
							Minor Head Total :	1060097000.00	555239481.00	.00	.00	555239481.00
							Sub Major Head Total :	1060097000.00	555239481.00	.00	.00	555239481.00
							Major Head Total :	**1060097000.00**	**555239481.00**	**0.00**	**0.00**	**555239481.00**
	4216	03	800	36	45	78	Voted	150000000.00	150000000.00	.00	.00	150000000.00
							Object Head Total :	150000000.00	150000000.00	.00	.00	150000000.00
							Detail Head Total :	150000000.00	150000000.00	.00	.00	150000000.00
							Sub Head Total :	150000000.00	150000000.00	.00	.00	150000000.00
							Minor Head Total :	150000000.00	150000000.00	.00	.00	150000000.00
							Sub Major Head Total :	150000000.00	150000000.00	.00	.00	150000000.00
							Major Head Total :	**150000000.00**	**150000000.00**	**0.00**	**0.00**	**150000000.00**
	4515	00	101	36	45	71	Voted	13571000.00	5222118.00	.00	.00	5222118.00
							Object Head Total :	13571000.00	5222118.00	.00	.00	5222118.00
						73	Voted	24633000.00	19514720.00	.00	.00	19514720.00
							Object Head Total :	24633000.00	19514720.00	.00	.00	19514720.00
						74	Voted	11256000.00	11256000.00	.00	.00	11256000.00
							Object Head Total :	11256000.00	11256000.00	.00	.00	11256000.00
						75	Voted	5000000.00	4305722.00	.00	.00	4305722.00
							Object Head Total :	5000000.00	4305722.00	.00	.00	4305722.00
							Detail Head Total :	54460000.00	40298560.00	.00	.00	40298560.00
							Sub Head Total :	54460000.00	40298560.00	.00	.00	40298560.00
							Minor Head Total :	54460000.00	40298560.00	.00	.00	40298560.00
			102	0	45	78	Voted	3000000.00	1721042.00	.00	.00	1721042.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 8 Rural Development Department Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	**4515**	00	102	0	45	78	Object Head Total :	3000000.00	1721042.00	.00	.00	1721042.00
						79	Voted	8000000.00	2878558.00	.00	.00	2878558.00
							Object Head Total :	8000000.00	2878558.00	.00	.00	2878558.00
						81	Voted	3000000.00	514419.00	.00	.00	514419.00
							Object Head Total :	3000000.00	514419.00	.00	.00	514419.00
							Detail Head Total :	14000000.00	5114019.00	.00	.00	5114019.00
							Sub Head Total :	14000000.00	5114019.00	.00	.00	5114019.00
							Minor Head Total :	14000000.00	5114019.00	.00	.00	5114019.00
			103	0	45	79	Voted	15000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	15000000.00	15000000.00	.00	.00	15000000.00
						81	Voted	10000000.00	3713296.00	.00	.00	3713296.00
							Object Head Total :	10000000.00	3713296.00	.00	.00	3713296.00
							Detail Head Total :	25000000.00	18713296.00	.00	.00	18713296.00
							Sub Head Total :	25000000.00	18713296.00	.00	.00	18713296.00
							Minor Head Total :	25000000.00	18713296.00	.00	.00	18713296.00
							Sub Major Head Total :	93460000.00	64125875.00	.00	.00	64125875.00
							Major Head Total :	**93460000.00**	**64125875.00**	**0.00**	**0.00**	**64125875.00**
	5054	04	101	50	72	53	Voted	6445000.00	3397039.00	.00	.00	3397039.00
							Object Head Total :	6445000.00	3397039.00	.00	.00	3397039.00
							Detail Head Total :	6445000.00	3397039.00	.00	.00	3397039.00
							Sub Head Total :	6445000.00	3397039.00	.00	.00	3397039.00
							Minor Head Total :	6445000.00	3397039.00	.00	.00	3397039.00
			337	35	0	81	Centrally Sponsorec	6549000000.00	1955000000.00	.00	.00	1955000000.00
							Object Head Total :	6549000000.00	1955000000.00	.00	.00	1955000000.00
						82	Voted	220000000.00	220000000.00	.00	.00	220000000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 8 Rural Development Department Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337	35	0	82	Object Head Total :	220000000.00	220000000.00	.00	.00	220000000.00
							Detail Head Total :	6769000000.00	2175000000.00	.00	.00	2175000000.00
							Sub Head Total :	6769000000.00	2175000000.00	.00	.00	2175000000.00
				36	45	73	Voted	91175000.00	10343457.00	206177.00	.00	10549634.00
							Object Head Total :	91175000.00	10343457.00	206177.00	.00	10549634.00
						75	Voted	5000000.00	3875499.00	.00	.00	3875499.00
							Object Head Total :	5000000.00	3875499.00	.00	.00	3875499.00
						78	Voted	38800000.00	31040460.00	.00	.00	31040460.00
							Object Head Total :	38800000.00	31040460.00	.00	.00	31040460.00
						81	Voted	5353000.00	3747000.00	.00	.00	3747000.00
							Object Head Total :	5353000.00	3747000.00	.00	.00	3747000.00
						82	Voted	6744000.00	4720000.00	.00	.00	4720000.00
							Object Head Total :	6744000.00	4720000.00	.00	.00	4720000.00
						83	Voted	10020000.00	8016000.00	.00	.00	8016000.00
							Object Head Total :	10020000.00	8016000.00	.00	.00	8016000.00
						84	Voted	8400000.00	6474407.00	.00	.00	6474407.00
							Object Head Total :	8400000.00	6474407.00	.00	.00	6474407.00
						85	Voted	6800000.00	5440000.00	.00	.00	5440000.00
							Object Head Total :	6800000.00	5440000.00	.00	.00	5440000.00
							Detail Head Total :	172292000.00	73656823.00	206177.00	.00	73863000.00
							Sub Head Total :	172292000.00	73656823.00	206177.00	.00	73863000.00
							Minor Head Total :	6941292000.00	2248656823.00	206177.00	.00	2248863000.00
							Sub Major Head Total :	6947737000.00	2252053862.00	206177.00	.00	2252260039.00
							Major Head Total :	**6947737000.00**	**2252053862.00**	**206177.00**	**0.00**	**2252260039.00**
44	2515	00	102	0	0	71	Charged	3500000.00	3000000.00	.00	.00	3000000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 8 Rural Development Department Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
44	2515	00	102	0	0	71	Object Head Total :	3500000.00	3000000.00	.00	.00	3000000.00
							Detail Head Total :	3500000.00	3000000.00	.00	.00	3000000.00
							Sub Head Total :	3500000.00	3000000.00	.00	.00	3000000.00
							Minor Head Total :	3500000.00	3000000.00	.00	.00	3000000.00
							Sub Major Head Total :	3500000.00	3000000.00	.00	.00	3000000.00
							Major Head Total :	**3500000.00**	**3000000.00**	**0.00**	**0.00**	**3000000.00**
							Source Total :	**9784251000.00**	**3850223309.00**	**206177.00**	**.00**	**3850429486.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 10 Rural Development Department Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	**3054**	80	799	36	0	43	Voted	.00	-44596.00	.00	.00	-44596.00
							Object Head Total :	.00	-44596.00	.00	.00	-44596.00
							Detail Head Total :	.00	-44596.00	.00	.00	-44596.00
							Sub Head Total :	.00	-44596.00	.00	.00	-44596.00
							Minor Head Total :	.00	-44596.00	.00	.00	-44596.00
							Sub Major Head Total :	.00	-44596.00	.00	.00	-44596.00
							Major Head Total :	**.00**	**-44596.00**	**0.00**	**0.00**	**-44596.00**
	8443	00	108	0	0	0	Voted	.00	581259.00	.00	.00	581259.00
							Object Head Total :	.00	581259.00	.00	.00	581259.00
							Detail Head Total :	.00	581259.00	.00	.00	581259.00
							Sub Head Total :	.00	581259.00	.00	.00	581259.00
							Minor Head Total :	.00	581259.00	.00	.00	581259.00
							Sub Major Head Total :	.00	581259.00	.00	.00	581259.00
							Major Head Total :	**.00**	**581259.00**	**0.00**	**0.00**	**581259.00**
34	**3054**	04	105	60	75	2	Voted	151732000.00	175040.00	.00	.00	175040.00
							Object Head Total :	151732000.00	175040.00	.00	.00	175040.00
							Detail Head Total :	151732000.00	175040.00	.00	.00	175040.00
							Sub Head Total :	151732000.00	175040.00	.00	.00	175040.00
							Minor Head Total :	151732000.00	175040.00	.00	.00	175040.00
							Sub Major Head Total :	151732000.00	175040.00	.00	.00	175040.00
							Major Head Total :	**151732000.00**	**175040.00**	**0.00**	**0.00**	**175040.00**
35	**2215**	01	102	36	48	71	Voted	623000.00	498308.00	.00	.00	498308.00
							Object Head Total :	623000.00	498308.00	.00	.00	498308.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 10 Rural Development Department Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	**2215**	01	102	36	48		Detail Head Total :	623000.00	498308.00	.00	.00	498308.00
							Sub Head Total :	623000.00	498308.00	.00	.00	498308.00
							Minor Head Total :	623000.00	498308.00	.00	.00	498308.00
							Sub Major Head Total :	623000.00	498308.00	.00	.00	498308.00
							Major Head Total :	**623000.00**	**498308.00**	**0.00**	**0.00**	**498308.00**
	3054	04	105	60	84	2	Voted	13572000.00	13261500.00	.00	.00	13261500.00
							Object Head Total :	13572000.00	13261500.00	.00	.00	13261500.00
							Detail Head Total :	13572000.00	13261500.00	.00	.00	13261500.00
							Sub Head Total :	13572000.00	13261500.00	.00	.00	13261500.00
							Minor Head Total :	13572000.00	13261500.00	.00	.00	13261500.00
			337	36	48	71	Voted	5670000.00	5670000.00	.00	.00	5670000.00
							Object Head Total :	5670000.00	5670000.00	.00	.00	5670000.00
						73	Voted	15000000.00	14997311.00	.00	.00	14997311.00
							Object Head Total :	15000000.00	14997311.00	.00	.00	14997311.00
						74	Voted	2000000.00	1969544.00	.00	.00	1969544.00
							Object Head Total :	2000000.00	1969544.00	.00	.00	1969544.00
							Detail Head Total :	22670000.00	22636855.00	.00	.00	22636855.00
							Sub Head Total :	22670000.00	22636855.00	.00	.00	22636855.00
							Minor Head Total :	22670000.00	22636855.00	.00	.00	22636855.00
							Sub Major Head Total :	36242000.00	35898355.00	.00	.00	35898355.00
							Major Head Total :	**36242000.00**	**35898355.00**	**0.00**	**0.00**	**35898355.00**
	4215	01	102	36	45	87	Voted	16800000.00	957900.00	.00	.00	957900.00
							Object Head Total :	16800000.00	957900.00	.00	.00	957900.00
							Detail Head Total :	16800000.00	957900.00	.00	.00	957900.00
					48	84	Voted	14400000.00	14399624.00	.00	.00	14399624.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 10 Rural Development Department Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	**4215**	01	102	36	48	84	Object Head Total :	14400000.00	14399624.00	.00	.00	14399624.00
						86	Voted	13500000.00	10213654.00	.00	.00	10213654.00
							Object Head Total :	13500000.00	10213654.00	.00	.00	10213654.00
							Detail Head Total :	27900000.00	24613278.00	.00	.00	24613278.00
							Sub Head Total :	44700000.00	25571178.00	.00	.00	25571178.00
							Minor Head Total :	44700000.00	25571178.00	.00	.00	25571178.00
							Sub Major Head Total :	44700000.00	25571178.00	.00	.00	25571178.00
							Major Head Total :	**44700000.00**	**25571178.00**	**0.00**	**0.00**	**25571178.00**
	4515	00	101	36	48	76	Voted	2500000.00	1999963.00	.00	.00	1999963.00
							Object Head Total :	2500000.00	1999963.00	.00	.00	1999963.00
							Detail Head Total :	2500000.00	1999963.00	.00	.00	1999963.00
							Sub Head Total :	2500000.00	1999963.00	.00	.00	1999963.00
							Minor Head Total :	2500000.00	1999963.00	.00	.00	1999963.00
			102	0	45	82	Voted	1550000.00	1240000.00	.00	.00	1240000.00
							Object Head Total :	1550000.00	1240000.00	.00	.00	1240000.00
							Detail Head Total :	1550000.00	1240000.00	.00	.00	1240000.00
					48	79	Voted	4000000.00	3358991.00	.00	.00	3358991.00
							Object Head Total :	4000000.00	3358991.00	.00	.00	3358991.00
						82	Voted	2000000.00	1987875.00	.00	.00	1987875.00
							Object Head Total :	2000000.00	1987875.00	.00	.00	1987875.00
							Detail Head Total :	6000000.00	5346866.00	.00	.00	5346866.00
							Sub Head Total :	7550000.00	6586866.00	.00	.00	6586866.00
							Minor Head Total :	7550000.00	6586866.00	.00	.00	6586866.00
			103	0	48	81	Voted	5000000.00	4999442.00	.00	.00	4999442.00
							Object Head Total :	5000000.00	4999442.00	.00	.00	4999442.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 10 Rural Development Department Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	**4515**	00	103	0	48	82	Voted	4000000.00	3999385.00	.00	.00	3999385.00
							Object Head Total :	4000000.00	3999385.00	.00	.00	3999385.00
							Detail Head Total :	9000000.00	8998827.00	.00	.00	8998827.00
							Sub Head Total :	9000000.00	8998827.00	.00	.00	8998827.00
							Minor Head Total :	9000000.00	8998827.00	.00	.00	8998827.00
							Sub Major Head Total :	19050000.00	17585656.00	.00	.00	17585656.00
							Major Head Total :	**19050000.00**	**17585656.00**	**0.00**	**0.00**	**17585656.00**
	5054	04	337	36	45	73	Voted	91175000.00	200000.00	.00	.00	200000.00
							Object Head Total :	91175000.00	200000.00	.00	.00	200000.00
							Detail Head Total :	91175000.00	200000.00	.00	.00	200000.00
					48	73	Voted	1064000.00	1063927.00	.00	.00	1063927.00
							Object Head Total :	1064000.00	1063927.00	.00	.00	1063927.00
							Detail Head Total :	1064000.00	1063927.00	.00	.00	1063927.00
							Sub Head Total :	92239000.00	1263927.00	.00	.00	1263927.00
							Minor Head Total :	92239000.00	1263927.00	.00	.00	1263927.00
							Sub Major Head Total :	92239000.00	1263927.00	.00	.00	1263927.00
							Major Head Total :	**92239000.00**	**1263927.00**	**0.00**	**0.00**	**1263927.00**
							Source Total :	**344586000.00**	**81529127.00**	**.00**	**.00**	**81529127.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2702	80	799	20	0	43	Voted	.00	-53025.00	.00	.00	-53025.00
							Object Head Total :	.00	-53025.00	.00	.00	-53025.00
							Detail Head Total :	.00	-53025.00	.00	.00	-53025.00
							Sub Head Total :	.00	-53025.00	.00	.00	-53025.00
							Minor Head Total :	.00	-53025.00	.00	.00	-53025.00
							Sub Major Head Total :	.00	-53025.00	.00	.00	-53025.00
							Major Head Total :	**.00**	**-53025.00**	**0.00**	**0.00**	**-53025.00**
	8443	00	108	0	0	0	Voted	.00	3071776.00	.00	.00	3071776.00
							Object Head Total :	.00	3071776.00	.00	.00	3071776.00
							Detail Head Total :	.00	3071776.00	.00	.00	3071776.00
							Sub Head Total :	.00	3071776.00	.00	.00	3071776.00
							Minor Head Total :	.00	3071776.00	.00	.00	3071776.00
							Sub Major Head Total :	.00	3071776.00	.00	.00	3071776.00
							Major Head Total :	**.00**	**3071776.00**	**0.00**	**0.00**	**3071776.00**
19	2702	01	103	60	45	74	Centrally Sponsorec	55529000.00	27096616.00	.00	.00	27096616.00
							Object Head Total :	55529000.00	27096616.00	.00	.00	27096616.00
							Detail Head Total :	55529000.00	27096616.00	.00	.00	27096616.00
							Sub Head Total :	55529000.00	27096616.00	.00	.00	27096616.00
				61	45	27	Voted	2475000.00	1979740.00	.00	.00	1979740.00
							Object Head Total :	2475000.00	1979740.00	.00	.00	1979740.00
							Detail Head Total :	2475000.00	1979740.00	.00	.00	1979740.00
							Sub Head Total :	2475000.00	1979740.00	.00	.00	1979740.00
							Minor Head Total :	58004000.00	29076356.00	.00	.00	29076356.00
							Sub Major Head Total :	58004000.00	29076356.00	.00	.00	29076356.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	45	2	Voted	6457000.00	6956852.00	.00	.00	6956852.00
							Object Head Total :	6457000.00	6956852.00	.00	.00	6956852.00
							Detail Head Total :	6457000.00	6956852.00	.00	.00	6956852.00
							Sub Head Total :	6457000.00	6956852.00	.00	.00	6956852.00
							Minor Head Total :	6457000.00	6956852.00	.00	.00	6956852.00
			799	20	0	43	Voted	2000000.00	1599923.00	.00	.00	1599923.00
							Object Head Total :	2000000.00	1599923.00	.00	.00	1599923.00
							Detail Head Total :	2000000.00	1599923.00	.00	.00	1599923.00
							Sub Head Total :	2000000.00	1599923.00	.00	.00	1599923.00
							Minor Head Total :	2000000.00	1599923.00	.00	.00	1599923.00
							Sub Major Head Total :	8457000.00	8556775.00	.00	.00	8556775.00
							Major Head Total :	**66461000.00**	**37633131.00**	**0.00**	**0.00**	**37633131.00**
	2711	01	103	60	44	72	Voted	50000000.00	41021809.00	.00	.00	41021809.00
							Object Head Total :	50000000.00	41021809.00	.00	.00	41021809.00
						75	Voted	100000000.00	31100513.00	.00	699457.00	31799970.00
							Object Head Total :	100000000.00	31100513.00	.00	699457.00	31799970.00
						76	Voted	150000000.00	46916983.00	.00	-699457.00	46217526.00
							Object Head Total :	150000000.00	46916983.00	.00	-699457.00	46217526.00
							Detail Head Total :	300000000.00	119039305.00	.00	.00	119039305.00
							Sub Head Total :	300000000.00	119039305.00	.00	.00	119039305.00
				61	44	27	Voted	52525000.00	52353755.00	.00	.00	52353755.00
							Object Head Total :	52525000.00	52353755.00	.00	.00	52353755.00
							Detail Head Total :	52525000.00	52353755.00	.00	.00	52353755.00
							Sub Head Total :	52525000.00	52353755.00	.00	.00	52353755.00
							Minor Head Total :	352525000.00	171393060.00	.00	.00	171393060.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2711	01					Sub Major Head Total :	352525000.00	171393060.00	.00	.00	171393060.00
							Major Head Total :	**352525000.00**	**171393060.00**	**0.00**	**0.00**	**171393060.00**
	4711	01	103	60	0	72	Voted	9800000.00	7840000.00	.00	.00	7840000.00
							Object Head Total :	9800000.00	7840000.00	.00	.00	7840000.00
						73	Voted	254400000.00	254400000.00	.00	.00	254400000.00
							Object Head Total :	254400000.00	254400000.00	.00	.00	254400000.00
						74	Voted	151300000.00	151300000.00	.00	.00	151300000.00
							Object Head Total :	151300000.00	151300000.00	.00	.00	151300000.00
							Detail Head Total :	415500000.00	413540000.00	.00	.00	413540000.00
							Sub Head Total :	415500000.00	413540000.00	.00	.00	413540000.00
							Minor Head Total :	415500000.00	413540000.00	.00	.00	413540000.00
							Sub Major Head Total :	415500000.00	413540000.00	.00	.00	413540000.00
							Major Head Total :	**415500000.00**	**413540000.00**	**0.00**	**0.00**	**413540000.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	2630000.00	.00	.00	2630000.00
							Object Head Total :	562600000.00	2630000.00	.00	.00	2630000.00
							Detail Head Total :	562600000.00	2630000.00	.00	.00	2630000.00
							Sub Head Total :	562600000.00	2630000.00	.00	.00	2630000.00
							Minor Head Total :	562600000.00	2630000.00	.00	.00	2630000.00
							Sub Major Head Total :	562600000.00	2630000.00	.00	.00	2630000.00
							Major Head Total :	**562600000.00**	**2630000.00**	**0.00**	**0.00**	**2630000.00**
							Source Total :	**1397086000.00**	**628214942.00**	**.00**	**.00**	**628214942.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2371838.00	.00	.00	2371838.00
							Object Head Total :	.00	2371838.00	.00	.00	2371838.00
							Detail Head Total :	.00	2371838.00	.00	.00	2371838.00
							Sub Head Total :	.00	2371838.00	.00	.00	2371838.00
							Minor Head Total :	.00	2371838.00	.00	.00	2371838.00
							Sub Major Head Total :	.00	2371838.00	.00	.00	2371838.00
							Major Head Total :	**.00**	**2371838.00**	**0.00**	**0.00**	**2371838.00**
07	2059	60	053	60	77	2	Voted	11667000.00	10355951.00	.00	.00	10355951.00
							Object Head Total :	11667000.00	10355951.00	.00	.00	10355951.00
							Detail Head Total :	11667000.00	10355951.00	.00	.00	10355951.00
							Sub Head Total :	11667000.00	10355951.00	.00	.00	10355951.00
				61	77	27	Voted	6565000.00	5251350.00	.00	.00	5251350.00
							Object Head Total :	6565000.00	5251350.00	.00	.00	5251350.00
							Detail Head Total :	6565000.00	5251350.00	.00	.00	5251350.00
							Sub Head Total :	6565000.00	5251350.00	.00	.00	5251350.00
							Minor Head Total :	18232000.00	15607301.00	.00	.00	15607301.00
							Sub Major Head Total :	18232000.00	15607301.00	.00	.00	15607301.00
							Major Head Total :	**18232000.00**	**15607301.00**	**0.00**	**0.00**	**15607301.00**
	4202	01	201	70	45	87	Voted	3134000.00	2900684.00	.00	.00	2900684.00
							Object Head Total :	3134000.00	2900684.00	.00	.00	2900684.00
						89	Voted	4105000.00	2908076.00	.00	.00	2908076.00
							Object Head Total :	4105000.00	2908076.00	.00	.00	2908076.00
							Detail Head Total :	7239000.00	5808760.00	.00	.00	5808760.00
					48	94	Voted	5119000.00	4094815.00	.00	.00	4094815.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	201	70	48	94	Object Head Total :	5119000.00	4094815.00	.00	.00	4094815.00
							Detail Head Total :	5119000.00	4094815.00	.00	.00	4094815.00
							Sub Head Total :	12358000.00	9903575.00	.00	.00	9903575.00
							Minor Head Total :	12358000.00	9903575.00	.00	.00	9903575.00
			202	70	45	92	Voted	202700000.00	202696294.00	.00	.00	202696294.00
							Object Head Total :	202700000.00	202696294.00	.00	.00	202696294.00
							Detail Head Total :	202700000.00	202696294.00	.00	.00	202696294.00
					46	86	Voted	7455000.00	13054981.00	.00	.00	13054981.00
							Object Head Total :	7455000.00	13054981.00	.00	.00	13054981.00
						88	Voted	4095000.00	4095000.00	.00	.00	4095000.00
							Object Head Total :	4095000.00	4095000.00	.00	.00	4095000.00
							Detail Head Total :	11550000.00	17149981.00	.00	.00	17149981.00
							Sub Head Total :	214250000.00	219846275.00	.00	.00	219846275.00
							Minor Head Total :	214250000.00	219846275.00	.00	.00	219846275.00
			203	70	45	77	Voted	28800000.00	23039938.00	.00	.00	23039938.00
							Object Head Total :	28800000.00	23039938.00	.00	.00	23039938.00
							Detail Head Total :	28800000.00	23039938.00	.00	.00	23039938.00
					46	79	Voted	90000000.00	60000000.00	2200000.00	.00	62200000.00
							Object Head Total :	90000000.00	60000000.00	2200000.00	.00	62200000.00
							Detail Head Total :	90000000.00	60000000.00	2200000.00	.00	62200000.00
					48	83	Voted	35000000.00	28303685.00	.00	.00	28303685.00
							Object Head Total :	35000000.00	28303685.00	.00	.00	28303685.00
						84	Voted	4000000.00	3200000.00	.00	.00	3200000.00
							Object Head Total :	4000000.00	3200000.00	.00	.00	3200000.00
							Detail Head Total :	39000000.00	31503685.00	.00	.00	31503685.00
					62	53	Voted	3337000.00	2906000.00	.00	.00	2906000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	01	203	70	62	53	Object Head Total :	3337000.00	2906000.00	.00	.00	2906000.00
							Detail Head Total :	3337000.00	2906000.00	.00	.00	2906000.00
					63	53	Voted	20476000.00	16380833.00	.00	.00	16380833.00
							Object Head Total :	20476000.00	16380833.00	.00	.00	16380833.00
						71	Voted	214700000.00	213498718.00	.00	.00	213498718.00
							Object Head Total :	214700000.00	213498718.00	.00	.00	213498718.00
							Detail Head Total :	235176000.00	229879551.00	.00	.00	229879551.00
					68	53	Voted	94327000.00	75110205.00	.00	.00	75110205.00
							Object Head Total :	94327000.00	75110205.00	.00	.00	75110205.00
							Detail Head Total :	94327000.00	75110205.00	.00	.00	75110205.00
					74	53	Voted	330000000.00	330000000.00	.00	.00	330000000.00
							Object Head Total :	330000000.00	330000000.00	.00	.00	330000000.00
							Detail Head Total :	330000000.00	330000000.00	.00	.00	330000000.00
							Sub Head Total :	820640000.00	752439379.00	2200000.00	.00	754639379.00
							Minor Head Total :	820640000.00	752439379.00	2200000.00	.00	754639379.00
			800	46	72	53	Voted	5000000.00	4999423.00	.00	.00	4999423.00
							Object Head Total :	5000000.00	4999423.00	.00	.00	4999423.00
							Detail Head Total :	5000000.00	4999423.00	.00	.00	4999423.00
							Sub Head Total :	5000000.00	4999423.00	.00	.00	4999423.00
							Minor Head Total :	5000000.00	4999423.00	.00	.00	4999423.00
							Sub Major Head Total :	1052248000.00	987188652.00	2200000.00	.00	989388652.00
		02	103	29	70	54	Voted	5943000.00	4753951.00	1189049.00	.00	5943000.00
							Object Head Total :	5943000.00	4753951.00	1189049.00	.00	5943000.00
							Detail Head Total :	5943000.00	4753951.00	1189049.00	.00	5943000.00
					71	53	Centrally Sponsorec	30000000.00	10308276.00	.00	.00	10308276.00
							Object Head Total :	30000000.00	10308276.00	.00	.00	10308276.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
07	4202	02	103	29	71		Detail Head Total :	30000000.00	10308276.00	.00	.00	10308276.00
							Sub Head Total :	35943000.00	15062227.00	1189049.00	.00	16251276.00
							Minor Head Total :	35943000.00	15062227.00	1189049.00	.00	16251276.00
							Sub Major Head Total :	35943000.00	15062227.00	1189049.00	.00	16251276.00
							Major Head Total :	**1088191000.00**	**1002250879.00**	**3389049.00**	**0.00**	**1005639928.00**
29	2575	06	101	0	0	60	Centrally Sponsorec	20000000.00	7500000.00	.00	-340000.00	7160000.00
							Object Head Total :	20000000.00	7500000.00	.00	-340000.00	7160000.00
						61	Voted	2000000.00	.00	.00	340000.00	340000.00
							Object Head Total :	2000000.00	.00	.00	340000.00	340000.00
							Detail Head Total :	22000000.00	7500000.00	.00	.00	7500000.00
							Sub Head Total :	22000000.00	7500000.00	.00	.00	7500000.00
							Minor Head Total :	22000000.00	7500000.00	.00	.00	7500000.00
							Sub Major Head Total :	22000000.00	7500000.00	.00	.00	7500000.00
							Major Head Total :	**22000000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**
	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	221795.00	.00	.00	221795.00
							Object Head Total :	562600000.00	221795.00	.00	.00	221795.00
							Detail Head Total :	562600000.00	221795.00	.00	.00	221795.00
							Sub Head Total :	562600000.00	221795.00	.00	.00	221795.00
							Minor Head Total :	562600000.00	221795.00	.00	.00	221795.00
							Sub Major Head Total :	562600000.00	221795.00	.00	.00	221795.00
							Major Head Total :	**562600000.00**	**221795.00**	**0.00**	**0.00**	**221795.00**
							Source Total :	**1691023000.00**	**1027951813.00**	**3389049.00**	**.00**	**1031340862.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 16 Power Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	292942516.00	.00	.00	292942516.00
							Object Head Total :	.00	292942516.00	.00	.00	292942516.00
							Detail Head Total :	.00	292942516.00	.00	.00	292942516.00
							Sub Head Total :	.00	292942516.00	.00	.00	292942516.00
							Minor Head Total :	.00	292942516.00	.00	.00	292942516.00
							Sub Major Head Total :	.00	292942516.00	.00	.00	292942516.00
							Major Head Total :	**.00**	**292942516.00**	**0.00**	**0.00**	**292942516.00**
	8782	00	102	1	0	0	Voted	.00	94375536.00	.00	.00	94375536.00
							Object Head Total :	.00	94375536.00	.00	.00	94375536.00
							Detail Head Total :	.00	94375536.00	.00	.00	94375536.00
							Sub Head Total :	.00	94375536.00	.00	.00	94375536.00
							Minor Head Total :	.00	94375536.00	.00	.00	94375536.00
							Sub Major Head Total :	.00	94375536.00	.00	.00	94375536.00
							Major Head Total :	**.00**	**94375536.00**	**0.00**	**0.00**	**94375536.00**
02	2403	00	001	60	44	27	Voted	1238000.00	165211.00	.00	.00	165211.00
							Object Head Total :	1238000.00	165211.00	.00	.00	165211.00
							Detail Head Total :	1238000.00	165211.00	.00	.00	165211.00
							Sub Head Total :	1238000.00	165211.00	.00	.00	165211.00
							Minor Head Total :	1238000.00	165211.00	.00	.00	165211.00
							Sub Major Head Total :	1238000.00	165211.00	.00	.00	165211.00
							Major Head Total :	**1238000.00**	**165211.00**	**0.00**	**0.00**	**165211.00**
03	4059	60	051	3	45	78	Voted	170919000.00	8521675.00	.00	.00	8521675.00
							Object Head Total :	170919000.00	8521675.00	.00	.00	8521675.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 16 Power Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	**4059**	60	051	3	45		Detail Head Total :	170919000.00	8521675.00	.00	.00	8521675.00
							Sub Head Total :	170919000.00	8521675.00	.00	.00	8521675.00
							Minor Head Total :	170919000.00	8521675.00	.00	.00	8521675.00
							Sub Major Head Total :	170919000.00	8521675.00	.00	.00	8521675.00
							Major Head Total :	**170919000.00**	**8521675.00**	**0.00**	**0.00**	**8521675.00**
05	**2205**	00	102	60	0	27	Voted	18200000.00	673427.00	.00	.00	673427.00
							Object Head Total :	18200000.00	673427.00	.00	.00	673427.00
							Detail Head Total :	18200000.00	673427.00	.00	.00	673427.00
							Sub Head Total :	18200000.00	673427.00	.00	.00	673427.00
							Minor Head Total :	18200000.00	673427.00	.00	.00	673427.00
							Sub Major Head Total :	18200000.00	673427.00	.00	.00	673427.00
							Major Head Total :	**18200000.00**	**673427.00**	**0.00**	**0.00**	**673427.00**
13	**4210**	01	110	60	0	95	Voted	1465000.00	1414832.00	.00	.00	1414832.00
							Object Head Total :	1465000.00	1414832.00	.00	.00	1414832.00
							Detail Head Total :	1465000.00	1414832.00	.00	.00	1414832.00
							Sub Head Total :	1465000.00	1414832.00	.00	.00	1414832.00
							Minor Head Total :	1465000.00	1414832.00	.00	.00	1414832.00
							Sub Major Head Total :	1465000.00	1414832.00	.00	.00	1414832.00
							Major Head Total :	**1465000.00**	**1414832.00**	**0.00**	**0.00**	**1414832.00**
14	**4059**	01	051	0	0	76	Voted	35000000.00	237775.00	.00	.00	237775.00
							Object Head Total :	35000000.00	237775.00	.00	.00	237775.00
							Detail Head Total :	35000000.00	237775.00	.00	.00	237775.00
							Sub Head Total :	35000000.00	237775.00	.00	.00	237775.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 16 Power Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4059	01	051				Minor Head Total :	35000000.00	237775.00	.00	.00	237775.00
							Sub Major Head Total :	35000000.00	237775.00	.00	.00	237775.00
							Major Head Total :	**35000000.00**	**237775.00**	**0.00**	**0.00**	**237775.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	9219000.00	.00	.00	9219000.00
							Object Head Total :	562600000.00	9219000.00	.00	.00	9219000.00
						72	Voted	38000000.00	555000.00	.00	.00	555000.00
							Object Head Total :	38000000.00	555000.00	.00	.00	555000.00
							Detail Head Total :	600600000.00	9774000.00	.00	.00	9774000.00
							Sub Head Total :	600600000.00	9774000.00	.00	.00	9774000.00
							Minor Head Total :	600600000.00	9774000.00	.00	.00	9774000.00
							Sub Major Head Total :	600600000.00	9774000.00	.00	.00	9774000.00
							Major Head Total :	**600600000.00**	**9774000.00**	**0.00**	**0.00**	**9774000.00**
31	2059	80	053	60	83	2	Voted	464000.00	460746.00	.00	.00	460746.00
							Object Head Total :	464000.00	460746.00	.00	.00	460746.00
							Detail Head Total :	464000.00	460746.00	.00	.00	460746.00
					84	2	Voted	110000.00	109500.00	.00	.00	109500.00
							Object Head Total :	110000.00	109500.00	.00	.00	109500.00
							Detail Head Total :	110000.00	109500.00	.00	.00	109500.00
							Sub Head Total :	574000.00	570246.00	.00	.00	570246.00
				61	83	21	Voted	627000.00	626994.00	.00	.00	626994.00
							Object Head Total :	627000.00	626994.00	.00	.00	626994.00
							Detail Head Total :	627000.00	626994.00	.00	.00	626994.00
					84	21	Voted	1859000.00	1858976.00	.00	.00	1858976.00
							Object Head Total :	1859000.00	1858976.00	.00	.00	1858976.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 16 Power Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	**2059**	80	053	61	84		Detail Head Total :	1859000.00	1858976.00	.00	.00	1858976.00
							Sub Head Total :	2486000.00	2485970.00	.00	.00	2485970.00
							Minor Head Total :	3060000.00	3056216.00	.00	.00	3056216.00
							Sub Major Head Total :	3060000.00	3056216.00	.00	.00	3056216.00
							Major Head Total :	**3060000.00**	**3056216.00**	**0.00**	**0.00**	**3056216.00**
	2216	05	053	60	78	2	Voted	219000.00	219600.00	.00	.00	219600.00
							Object Head Total :	219000.00	219600.00	.00	.00	219600.00
							Detail Head Total :	219000.00	219600.00	.00	.00	219600.00
							Sub Head Total :	219000.00	219600.00	.00	.00	219600.00
				61	77	21	Voted	787000.00	786995.00	.00	.00	786995.00
							Object Head Total :	787000.00	786995.00	.00	.00	786995.00
							Detail Head Total :	787000.00	786995.00	.00	.00	786995.00
					78	21	Voted	1370000.00	1369907.00	.00	.00	1369907.00
							Object Head Total :	1370000.00	1369907.00	.00	.00	1369907.00
							Detail Head Total :	1370000.00	1369907.00	.00	.00	1369907.00
							Sub Head Total :	2157000.00	2156902.00	.00	.00	2156902.00
							Minor Head Total :	2376000.00	2376502.00	.00	.00	2376502.00
							Sub Major Head Total :	2376000.00	2376502.00	.00	.00	2376502.00
							Major Head Total :	**2376000.00**	**2376502.00**	**0.00**	**0.00**	**2376502.00**
	2801	01	101	0	45	72	Voted	1120000000.00	1120000000.00	.00	.00	1120000000.00
							Object Head Total :	1120000000.00	1120000000.00	.00	.00	1120000000.00
							Detail Head Total :	1120000000.00	1120000000.00	.00	.00	1120000000.00
							Sub Head Total :	1120000000.00	1120000000.00	.00	.00	1120000000.00
							Minor Head Total :	1120000000.00	1120000000.00	.00	.00	1120000000.00
			800	60	0	2	Voted	232000.00	231343.00	.00	.00	231343.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 16 Power Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	60	0	2	Object Head Total :	232000.00	231343.00	.00	.00	231343.00
						71	Voted	14000.00	13938.00	.00	.00	13938.00
							Object Head Total :	14000.00	13938.00	.00	.00	13938.00
							Detail Head Total :	246000.00	245281.00	.00	.00	245281.00
							Sub Head Total :	246000.00	245281.00	.00	.00	245281.00
				63	0	2	Voted	3322000.00	3162575.00	.00	.00	3162575.00
							Object Head Total :	3322000.00	3162575.00	.00	.00	3162575.00
						71	Voted	3999000.00	3999000.00	.00	.00	3999000.00
							Object Head Total :	3999000.00	3999000.00	.00	.00	3999000.00
							Detail Head Total :	7321000.00	7161575.00	.00	.00	7161575.00
							Sub Head Total :	7321000.00	7161575.00	.00	.00	7161575.00
				64	0	2	Voted	110000.00	109500.00	.00	.00	109500.00
							Object Head Total :	110000.00	109500.00	.00	.00	109500.00
						71	Voted	4557000.00	4557000.00	.00	.00	4557000.00
							Object Head Total :	4557000.00	4557000.00	.00	.00	4557000.00
							Detail Head Total :	4667000.00	4666500.00	.00	.00	4666500.00
							Sub Head Total :	4667000.00	4666500.00	.00	.00	4666500.00
				68	0	2	Voted	451000.00	450775.00	.00	.00	450775.00
							Object Head Total :	451000.00	450775.00	.00	.00	450775.00
						71	Voted	160000.00	159958.00	.00	.00	159958.00
							Object Head Total :	160000.00	159958.00	.00	.00	159958.00
							Detail Head Total :	611000.00	610733.00	.00	.00	610733.00
							Sub Head Total :	611000.00	610733.00	.00	.00	610733.00
							Minor Head Total :	12845000.00	12684089.00	.00	.00	12684089.00
							Sub Major Head Total :	1132845000.00	1132684089.00	.00	.00	1132684089.00
		04	800	60	0	2	Voted	110000.00	109500.00	.00	.00	109500.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 16 Power Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	04	800	60	0	2	Object Head Total :	110000.00	109500.00	.00	.00	109500.00
						71	Voted	3100000.00	3094063.00	.00	.00	3094063.00
							Object Head Total :	3100000.00	3094063.00	.00	.00	3094063.00
							Detail Head Total :	3210000.00	3203563.00	.00	.00	3203563.00
							Sub Head Total :	3210000.00	3203563.00	.00	.00	3203563.00
				61	0	71	Voted	321000.00	320188.00	.00	.00	320188.00
							Object Head Total :	321000.00	320188.00	.00	.00	320188.00
							Detail Head Total :	321000.00	320188.00	.00	.00	320188.00
							Sub Head Total :	321000.00	320188.00	.00	.00	320188.00
							Minor Head Total :	3531000.00	3523751.00	.00	.00	3523751.00
							Sub Major Head Total :	3531000.00	3523751.00	.00	.00	3523751.00
		05	800	63	0	70	Voted	39911000.00	14866000.00	.00	.00	14866000.00
							Object Head Total :	39911000.00	14866000.00	.00	.00	14866000.00
							Detail Head Total :	39911000.00	14866000.00	.00	.00	14866000.00
					45	2	Voted	93312000.00	88868936.00	.00	.00	88868936.00
							Object Head Total :	93312000.00	88868936.00	.00	.00	88868936.00
						71	Voted	78736000.00	77236000.00	.00	.00	77236000.00
							Object Head Total :	78736000.00	77236000.00	.00	.00	77236000.00
						73	Voted	1656000.00	1656000.00	.00	.00	1656000.00
							Object Head Total :	1656000.00	1656000.00	.00	.00	1656000.00
						74	Voted	855000.00	854972.00	.00	.00	854972.00
							Object Head Total :	855000.00	854972.00	.00	.00	854972.00
						77	Voted	1703000.00	1703000.00	.00	.00	1703000.00
							Object Head Total :	1703000.00	1703000.00	.00	.00	1703000.00
						79	Voted	3246000.00	3246000.00	.00	.00	3246000.00
							Object Head Total :	3246000.00	3246000.00	.00	.00	3246000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 16 Power Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	**2801**	05	800	63	45	80	Voted	800000.00	799844.00	.00	.00	799844.00
							Object Head Total :	800000.00	799844.00	.00	.00	799844.00
						81	Voted	962000.00	961534.00	.00	.00	961534.00
							Object Head Total :	962000.00	961534.00	.00	.00	961534.00
							Detail Head Total :	181270000.00	175326286.00	.00	.00	175326286.00
							Sub Head Total :	221181000.00	190192286.00	.00	.00	190192286.00
							Minor Head Total :	221181000.00	190192286.00	.00	.00	190192286.00
							Sub Major Head Total :	221181000.00	190192286.00	.00	.00	190192286.00
							Major Head Total :	**1357557000.00**	**1326400126.00**	**0.00**	**0.00**	**1326400126.00**
	4801	05	800	46	79	53	Voted	224183000.00	42407285.00	.00	.00	42407285.00
							Object Head Total :	224183000.00	42407285.00	.00	.00	42407285.00
							Detail Head Total :	224183000.00	42407285.00	.00	.00	42407285.00
					80	53	Voted	57022000.00	47395215.00	.00	.00	47395215.00
							Object Head Total :	57022000.00	47395215.00	.00	.00	47395215.00
							Detail Head Total :	57022000.00	47395215.00	.00	.00	47395215.00
					83	53	Voted	48930000.00	20827895.00	.00	.00	20827895.00
							Object Head Total :	48930000.00	20827895.00	.00	.00	20827895.00
							Detail Head Total :	48930000.00	20827895.00	.00	.00	20827895.00
					84	53	Voted	61995000.00	16706968.00	.00	.00	16706968.00
							Object Head Total :	61995000.00	16706968.00	.00	.00	16706968.00
							Detail Head Total :	61995000.00	16706968.00	.00	.00	16706968.00
							Sub Head Total :	392130000.00	127337363.00	.00	.00	127337363.00
				47	69	53	Voted	86658000.00	29958243.00	.00	.00	29958243.00
							Object Head Total :	86658000.00	29958243.00	.00	.00	29958243.00
							Detail Head Total :	86658000.00	29958243.00	.00	.00	29958243.00
					80	53	Voted	35000000.00	5000000.00	.00	.00	5000000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 16 Power Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	800	47	80	53	Object Head Total :	35000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	35000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	121658000.00	34958243.00	.00	.00	34958243.00
				56	0	53	Voted	4983000.00	3328588.00	.00	.00	3328588.00
							Object Head Total :	4983000.00	3328588.00	.00	.00	3328588.00
							Detail Head Total :	4983000.00	3328588.00	.00	.00	3328588.00
							Sub Head Total :	4983000.00	3328588.00	.00	.00	3328588.00
				63	0	53	Voted	32000000.00	26288901.00	.00	.00	26288901.00
							Object Head Total :	32000000.00	26288901.00	.00	.00	26288901.00
							Detail Head Total :	32000000.00	26288901.00	.00	.00	26288901.00
							Sub Head Total :	32000000.00	26288901.00	.00	.00	26288901.00
				75	0	53	Voted	5761000.00	4608000.00	.00	.00	4608000.00
							Object Head Total :	5761000.00	4608000.00	.00	.00	4608000.00
							Detail Head Total :	5761000.00	4608000.00	.00	.00	4608000.00
							Sub Head Total :	5761000.00	4608000.00	.00	.00	4608000.00
				87	0	53	Voted	18500000.00	14799998.00	.00	.00	14799998.00
							Object Head Total :	18500000.00	14799998.00	.00	.00	14799998.00
							Detail Head Total :	18500000.00	14799998.00	.00	.00	14799998.00
							Sub Head Total :	18500000.00	14799998.00	.00	.00	14799998.00
				89	0	53	Voted	249500000.00	249500000.00	.00	.00	249500000.00
							Object Head Total :	249500000.00	249500000.00	.00	.00	249500000.00
							Detail Head Total :	249500000.00	249500000.00	.00	.00	249500000.00
							Sub Head Total :	249500000.00	249500000.00	.00	.00	249500000.00
				91	0	53	Voted	293700000.00	293700000.00	.00	.00	293700000.00
							Object Head Total :	293700000.00	293700000.00	.00	.00	293700000.00
							Detail Head Total :	293700000.00	293700000.00	.00	.00	293700000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 16 Power Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	800	91			Sub Head Total :	293700000.00	293700000.00	.00	.00	293700000.00
				96	0	53	Voted	202800000.00	202800000.00	.00	.00	202800000.00
							Object Head Total :	202800000.00	202800000.00	.00	.00	202800000.00
							Detail Head Total :	202800000.00	202800000.00	.00	.00	202800000.00
							Sub Head Total :	202800000.00	202800000.00	.00	.00	202800000.00
				98	0	53	Voted	16199000.00	14726000.00	.00	.00	14726000.00
							Object Head Total :	16199000.00	14726000.00	.00	.00	14726000.00
							Detail Head Total :	16199000.00	14726000.00	.00	.00	14726000.00
							Sub Head Total :	16199000.00	14726000.00	.00	.00	14726000.00
							Minor Head Total :	1337231000.00	972047093.00	.00	.00	972047093.00
							Sub Major Head Total :	1337231000.00	972047093.00	.00	.00	972047093.00
		06	800	64	0	53	Voted	66761000.00	209326000.00	.00	.00	209326000.00
							Object Head Total :	66761000.00	209326000.00	.00	.00	209326000.00
							Detail Head Total :	66761000.00	209326000.00	.00	.00	209326000.00
							Sub Head Total :	66761000.00	209326000.00	.00	.00	209326000.00
				65	0	53	Voted	243400000.00	243400000.00	.00	.00	243400000.00
							Object Head Total :	243400000.00	243400000.00	.00	.00	243400000.00
							Detail Head Total :	243400000.00	243400000.00	.00	.00	243400000.00
							Sub Head Total :	243400000.00	243400000.00	.00	.00	243400000.00
							Minor Head Total :	310161000.00	452726000.00	.00	.00	452726000.00
							Sub Major Head Total :	310161000.00	452726000.00	.00	.00	452726000.00
		80	190	0	0	55	Voted	25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Minor Head Total :	25000000.00	25000000.00	.00	.00	25000000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 16 Power Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	80					Sub Major Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Major Head Total :	**1672392000.00**	**1449773093.00**	**0.00**	**0.00**	**1449773093.00**
							Source Total :	**3862807000.00**	**3189710909.00**	**.00**	**.00**	**3189710909.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3188162.00	.00	.00	3188162.00
							Object Head Total :	.00	3188162.00	.00	.00	3188162.00
							Detail Head Total :	.00	3188162.00	.00	.00	3188162.00
							Sub Head Total :	.00	3188162.00	.00	.00	3188162.00
							Minor Head Total :	.00	3188162.00	.00	.00	3188162.00
							Sub Major Head Total :	.00	3188162.00	.00	.00	3188162.00
							Major Head Total :	**.00**	**3188162.00**	**0.00**	**0.00**	**3188162.00**
13	2059	60	053	60	79	2	Voted	1018000.00	461725.00	.00	.00	461725.00
							Object Head Total :	1018000.00	461725.00	.00	.00	461725.00
							Detail Head Total :	1018000.00	461725.00	.00	.00	461725.00
							Sub Head Total :	1018000.00	461725.00	.00	.00	461725.00
				61	79	21	Voted	3465000.00	3458405.00	.00	.00	3458405.00
							Object Head Total :	3465000.00	3458405.00	.00	.00	3458405.00
							Detail Head Total :	3465000.00	3458405.00	.00	.00	3458405.00
					80	21	Voted	248000.00	248000.00	.00	.00	248000.00
							Object Head Total :	248000.00	248000.00	.00	.00	248000.00
							Detail Head Total :	248000.00	248000.00	.00	.00	248000.00
							Sub Head Total :	3713000.00	3706405.00	.00	.00	3706405.00
							Minor Head Total :	4731000.00	4168130.00	.00	.00	4168130.00
							Sub Major Head Total :	4731000.00	4168130.00	.00	.00	4168130.00
							Major Head Total :	**4731000.00**	**4168130.00**	**0.00**	**0.00**	**4168130.00**
	2210	01	001	60	0	2	Voted	28617000.00	25994437.00	.00	.00	25994437.00
							Object Head Total :	28617000.00	25994437.00	.00	.00	25994437.00
							Detail Head Total :	28617000.00	25994437.00	.00	.00	25994437.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	**2210**	01	001	60			Sub Head Total :	28617000.00	25994437.00	.00	.00	25994437.00
				61	0	2	Voted	6341000.00	6340780.00	.00	.00	6340780.00
							Object Head Total :	6341000.00	6340780.00	.00	.00	6340780.00
							Detail Head Total :	6341000.00	6340780.00	.00	.00	6340780.00
							Sub Head Total :	6341000.00	6340780.00	.00	.00	6340780.00
							Minor Head Total :	34958000.00	32335217.00	.00	.00	32335217.00
							Sub Major Head Total :	34958000.00	32335217.00	.00	.00	32335217.00
							Major Head Total :	**34958000.00**	**32335217.00**	**0.00**	**0.00**	**32335217.00**
	2216	05	053	60	75	2	Voted	3371000.00	445300.00	.00	.00	445300.00
							Object Head Total :	3371000.00	445300.00	.00	.00	445300.00
							Detail Head Total :	3371000.00	445300.00	.00	.00	445300.00
							Sub Head Total :	3371000.00	445300.00	.00	.00	445300.00
				61	76	21	Voted	3300000.00	3299676.00	.00	.00	3299676.00
							Object Head Total :	3300000.00	3299676.00	.00	.00	3299676.00
							Detail Head Total :	3300000.00	3299676.00	.00	.00	3299676.00
							Sub Head Total :	3300000.00	3299676.00	.00	.00	3299676.00
							Minor Head Total :	6671000.00	3744976.00	.00	.00	3744976.00
							Sub Major Head Total :	6671000.00	3744976.00	.00	.00	3744976.00
							Major Head Total :	**6671000.00**	**3744976.00**	**0.00**	**0.00**	**3744976.00**
	4210	01	110	60	0	86	Voted	5000000.00	4225707.00	.00	.00	4225707.00
							Object Head Total :	5000000.00	4225707.00	.00	.00	4225707.00
						87	Voted	5000000.00	4004137.00	.00	.00	4004137.00
							Object Head Total :	5000000.00	4004137.00	.00	.00	4004137.00
						88	Voted	20000000.00	15748581.00	.00	.00	15748581.00
							Object Head Total :	20000000.00	15748581.00	.00	.00	15748581.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01	110	60	0	89	Voted	1306000.00	1305784.00	.00	.00	1305784.00
							Object Head Total :	1306000.00	1305784.00	.00	.00	1305784.00
						90	Voted	30000000.00	.00	10056749.00	.00	10056749.00
							Object Head Total :	30000000.00	.00	10056749.00	.00	10056749.00
						94	Voted	6000000.00	6000000.00	.00	.00	6000000.00
							Object Head Total :	6000000.00	6000000.00	.00	.00	6000000.00
						95	Voted	1465000.00	49447.00	.00	.00	49447.00
							Object Head Total :	1465000.00	49447.00	.00	.00	49447.00
						96	Voted	2500000.00	2449958.00	.00	.00	2449958.00
							Object Head Total :	2500000.00	2449958.00	.00	.00	2449958.00
						97	Centrally Sponsorec	1000000.00	.00	1000000.00	.00	1000000.00
							Object Head Total :	1000000.00	.00	1000000.00	.00	1000000.00
							Detail Head Total :	72271000.00	33783614.00	11056749.00	.00	44840363.00
							Sub Head Total :	72271000.00	33783614.00	11056749.00	.00	44840363.00
							Minor Head Total :	72271000.00	33783614.00	11056749.00	.00	44840363.00
							Sub Major Head Total :	72271000.00	33783614.00	11056749.00	.00	44840363.00
		03	105	60	0	53	Centrally Sponsorec	338800000.00	27562527.00	.00	.00	27562527.00
							Object Head Total :	338800000.00	27562527.00	.00	.00	27562527.00
							Detail Head Total :	338800000.00	27562527.00	.00	.00	27562527.00
							Sub Head Total :	338800000.00	27562527.00	.00	.00	27562527.00
				62	0	53	Voted	3800000.00	3799518.00	.00	.00	3799518.00
							Object Head Total :	3800000.00	3799518.00	.00	.00	3799518.00
							Detail Head Total :	3800000.00	3799518.00	.00	.00	3799518.00
							Sub Head Total :	3800000.00	3799518.00	.00	.00	3799518.00
							Minor Head Total :	342600000.00	31362045.00	.00	.00	31362045.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 18 Health & Family Welfare Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	03					Sub Major Head Total :	342600000.00	31362045.00	.00	.00	31362045.00
		04	107	17	0	86	Voted	2200000.00	2200000.00	.00	.00	2200000.00
							Object Head Total :	2200000.00	2200000.00	.00	.00	2200000.00
						87	Centrally Sponsorec	12649000.00	12606579.00	.00	.00	12606579.00
							Object Head Total :	12649000.00	12606579.00	.00	.00	12606579.00
							Detail Head Total :	14849000.00	14806579.00	.00	.00	14806579.00
							Sub Head Total :	14849000.00	14806579.00	.00	.00	14806579.00
							Minor Head Total :	14849000.00	14806579.00	.00	.00	14806579.00
							Sub Major Head Total :	14849000.00	14806579.00	.00	.00	14806579.00
							Major Head Total :	**429720000.00**	**79952238.00**	**11056749.00**	**0.00**	**91008987.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	613000.00	.00	.00	613000.00
							Object Head Total :	562600000.00	613000.00	.00	.00	613000.00
							Detail Head Total :	562600000.00	613000.00	.00	.00	613000.00
							Sub Head Total :	562600000.00	613000.00	.00	.00	613000.00
							Minor Head Total :	562600000.00	613000.00	.00	.00	613000.00
							Sub Major Head Total :	562600000.00	613000.00	.00	.00	613000.00
							Major Head Total :	**562600000.00**	**613000.00**	**0.00**	**0.00**	**613000.00**
							Source Total :	**1038680000.00**	**124001723.00**	**11056749.00**	**.00**	**135058472.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	14112149.00	.00	.00	14112149.00
							Object Head Total :	.00	14112149.00	.00	.00	14112149.00
							Detail Head Total :	.00	14112149.00	.00	.00	14112149.00
							Sub Head Total :	.00	14112149.00	.00	.00	14112149.00
							Minor Head Total :	.00	14112149.00	.00	.00	14112149.00
							Sub Major Head Total :	.00	14112149.00	.00	.00	14112149.00
							Major Head Total :	**.00**	**14112149.00**	**0.00**	**0.00**	**14112149.00**
05	4202	04	800	60	0	72	Voted	7500000.00	7500000.00	.00	.00	7500000.00
							Object Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
							Detail Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
							Sub Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
							Minor Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
							Sub Major Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
							Major Head Total :	**7500000.00**	**7500000.00**	**0.00**	**0.00**	**7500000.00**
38	4217	03	789	0	0	60	Voted	8495000.00	1472000.00	.00	.00	1472000.00
							Object Head Total :	8495000.00	1472000.00	.00	.00	1472000.00
							Detail Head Total :	8495000.00	1472000.00	.00	.00	1472000.00
							Sub Head Total :	8495000.00	1472000.00	.00	.00	1472000.00
							Minor Head Total :	8495000.00	1472000.00	.00	.00	1472000.00
							Sub Major Head Total :	8495000.00	1472000.00	.00	.00	1472000.00
							Major Head Total :	**8495000.00**	**1472000.00**	**0.00**	**0.00**	**1472000.00**
41	2059	80	053	60	65	2	Voted	19513000.00	18574028.00	.00	.00	18574028.00
							Object Head Total :	19513000.00	18574028.00	.00	.00	18574028.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	**2059**	80	053	60	65		Detail Head Total :	19513000.00	18574028.00	.00	.00	18574028.00
							Sub Head Total :	19513000.00	18574028.00	.00	.00	18574028.00
				61	65	27	Voted	488000.00	189190.00	.00	.00	189190.00
							Object Head Total :	488000.00	189190.00	.00	.00	189190.00
							Detail Head Total :	488000.00	189190.00	.00	.00	189190.00
							Sub Head Total :	488000.00	189190.00	.00	.00	189190.00
							Minor Head Total :	20001000.00	18763218.00	.00	.00	18763218.00
							Sub Major Head Total :	20001000.00	18763218.00	.00	.00	18763218.00
							Major Head Total :	**20001000.00**	**18763218.00**	**0.00**	**0.00**	**18763218.00**
	2215	02	105	42	45	2	Voted	2641000.00	2278216.00	.00	.00	2278216.00
							Object Head Total :	2641000.00	2278216.00	.00	.00	2278216.00
						72	Voted	472000.00	198240.00	.00	.00	198240.00
							Object Head Total :	472000.00	198240.00	.00	.00	198240.00
							Detail Head Total :	3113000.00	2476456.00	.00	.00	2476456.00
							Sub Head Total :	3113000.00	2476456.00	.00	.00	2476456.00
							Minor Head Total :	3113000.00	2476456.00	.00	.00	2476456.00
							Sub Major Head Total :	3113000.00	2476456.00	.00	.00	2476456.00
							Major Head Total :	**3113000.00**	**2476456.00**	**0.00**	**0.00**	**2476456.00**
	2216	80	103	60	0	31	Voted	20000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	20000000.00	20000000.00	.00	.00	20000000.00
							Sub Major Head Total :	20000000.00	20000000.00	.00	.00	20000000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2216						**Major Head Total :**	**20000000.00**	**20000000.00**	**0.00**	**0.00**	**20000000.00**
	2217	01	001	60	44	2	Voted	738000.00	-26260.00	.00	.00	-26260.00
							Object Head Total :	738000.00	-26260.00	.00	.00	-26260.00
							Detail Head Total :	738000.00	-26260.00	.00	.00	-26260.00
							Sub Head Total :	738000.00	-26260.00	.00	.00	-26260.00
							Minor Head Total :	738000.00	-26260.00	.00	.00	-26260.00
			053	0	44	71	Voted	783000.00	625800.00	.00	.00	625800.00
							Object Head Total :	783000.00	625800.00	.00	.00	625800.00
							Detail Head Total :	783000.00	625800.00	.00	.00	625800.00
							Sub Head Total :	783000.00	625800.00	.00	.00	625800.00
							Minor Head Total :	783000.00	625800.00	.00	.00	625800.00
			800	62	44	75	Voted	.00	5233786.00	.00	.00	5233786.00
							Object Head Total :	.00	5233786.00	.00	.00	5233786.00
						85	Centrally Sponsorec	5088000.00	5088305.00	.00	.00	5088305.00
							Object Head Total :	5088000.00	5088305.00	.00	.00	5088305.00
							Detail Head Total :	5088000.00	10322091.00	.00	.00	10322091.00
							Sub Head Total :	5088000.00	10322091.00	.00	.00	10322091.00
							Minor Head Total :	5088000.00	10322091.00	.00	.00	10322091.00
							Sub Major Head Total :	6609000.00	10921631.00	.00	.00	10921631.00
		05	001	60	44	2	Voted	5805000.00	60760.00	.00	.00	60760.00
							Object Head Total :	5805000.00	60760.00	.00	.00	60760.00
							Detail Head Total :	5805000.00	60760.00	.00	.00	60760.00
							Sub Head Total :	5805000.00	60760.00	.00	.00	60760.00
							Minor Head Total :	5805000.00	60760.00	.00	.00	60760.00
			051	0	48	73	Voted	10000000.00	7993032.00	.00	.00	7993032.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	051	0	48	73	Object Head Total :	10000000.00	7993032.00	.00	.00	7993032.00
							Detail Head Total :	10000000.00	7993032.00	.00	.00	7993032.00
							Sub Head Total :	10000000.00	7993032.00	.00	.00	7993032.00
							Minor Head Total :	10000000.00	7993032.00	.00	.00	7993032.00
			053	0	45	2	Voted	1735000.00	1667102.00	.00	.00	1667102.00
							Object Head Total :	1735000.00	1667102.00	.00	.00	1667102.00
						75	Voted	616000.00	492600.00	.00	.00	492600.00
							Object Head Total :	616000.00	492600.00	.00	.00	492600.00
							Detail Head Total :	2351000.00	2159702.00	.00	.00	2159702.00
							Sub Head Total :	2351000.00	2159702.00	.00	.00	2159702.00
							Minor Head Total :	2351000.00	2159702.00	.00	.00	2159702.00
			800	81	0	82	Voted	7500000.00	7500000.00	.00	.00	7500000.00
							Object Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
							Detail Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
							Sub Head Total :	7500000.00	7500000.00	.00	.00	7500000.00
					82	21	81	Centrally Sponsorec	1960000000.00	1490000000.00	.00	.00	1490000000.00
							Object Head Total :	1960000000.00	1490000000.00	.00	.00	1490000000.00
							Detail Head Total :	1960000000.00	1490000000.00	.00	.00	1490000000.00
						22	81	Centrally Sponsorec	268100000.00	4000000.00	.00	.00	4000000.00
							Object Head Total :	268100000.00	4000000.00	.00	.00	4000000.00
							Detail Head Total :	268100000.00	4000000.00	.00	.00	4000000.00
						23	81	Centrally Sponsorec	64366000.00	27234000.00	.00	.00	27234000.00
							Object Head Total :	64366000.00	27234000.00	.00	.00	27234000.00
							Detail Head Total :	64366000.00	27234000.00	.00	.00	27234000.00
							Sub Head Total :	2292466000.00	1521234000.00	.00	.00	1521234000.00
							Minor Head Total :	2299966000.00	1528734000.00	.00	.00	1528734000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05					Sub Major Head Total :	2318122000.00	1538947494.00	.00	.00	1538947494.00
		80	001	0	44	2	Voted	1664000.00	1696278.00	.00	.00	1696278.00
							Object Head Total :	1664000.00	1696278.00	.00	.00	1696278.00
							Detail Head Total :	1664000.00	1696278.00	.00	.00	1696278.00
							Sub Head Total :	1664000.00	1696278.00	.00	.00	1696278.00
							Minor Head Total :	1664000.00	1696278.00	.00	.00	1696278.00
			800	61	45	21	Voted	413000.00	289988.00	.00	-109598.00	180390.00
							Object Head Total :	413000.00	289988.00	.00	-109598.00	180390.00
							Detail Head Total :	413000.00	289988.00	.00	-109598.00	180390.00
							Sub Head Total :	413000.00	289988.00	.00	-109598.00	180390.00
				62	45	2	Voted	1212000.00	1095168.00	.00	.00	1095168.00
							Object Head Total :	1212000.00	1095168.00	.00	.00	1095168.00
						21	Voted	270000.00	.00	.00	109598.00	109598.00
							Object Head Total :	270000.00	.00	.00	109598.00	109598.00
						27	Voted	75000.00	60000.00	.00	.00	60000.00
							Object Head Total :	75000.00	60000.00	.00	.00	60000.00
						50	Voted	425000.00	207090.00	.00	.00	207090.00
							Object Head Total :	425000.00	207090.00	.00	.00	207090.00
							Detail Head Total :	1982000.00	1362258.00	.00	109598.00	1471856.00
							Sub Head Total :	1982000.00	1362258.00	.00	109598.00	1471856.00
							Minor Head Total :	2395000.00	1652246.00	.00	.00	1652246.00
							Sub Major Head Total :	4059000.00	3348524.00	.00	.00	3348524.00
							Major Head Total :	**2328790000.00**	**1553217649.00**	**0.00**	**0.00**	**1553217649.00**
	3054	04	105	0	45	2	Voted	6064000.00	5710053.00	.00	.00	5710053.00
							Object Head Total :	6064000.00	5710053.00	.00	.00	5710053.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	**3054**	04	105	0	45	27	Voted	1296000.00	815850.00	.00	.00	815850.00
							Object Head Total :	1296000.00	815850.00	.00	.00	815850.00
							Detail Head Total :	7360000.00	6525903.00	.00	.00	6525903.00
							Sub Head Total :	7360000.00	6525903.00	.00	.00	6525903.00
							Minor Head Total :	7360000.00	6525903.00	.00	.00	6525903.00
							Sub Major Head Total :	7360000.00	6525903.00	.00	.00	6525903.00
							Major Head Total :	**7360000.00**	**6525903.00**	**0.00**	**0.00**	**6525903.00**
	3475	00	108	20	0	81	Voted	48525000.00	24375000.00	.00	.00	24375000.00
							Object Head Total :	48525000.00	24375000.00	.00	.00	24375000.00
						82	Voted	6047000.00	.00	2708000.00	.00	2708000.00
							Object Head Total :	6047000.00	.00	2708000.00	.00	2708000.00
						84	Voted	3243000.00	.00	3243000.00	.00	3243000.00
							Object Head Total :	3243000.00	.00	3243000.00	.00	3243000.00
							Detail Head Total :	57815000.00	24375000.00	5951000.00	.00	30326000.00
							Sub Head Total :	57815000.00	24375000.00	5951000.00	.00	30326000.00
							Minor Head Total :	57815000.00	24375000.00	5951000.00	.00	30326000.00
							Sub Major Head Total :	57815000.00	24375000.00	5951000.00	.00	30326000.00
							Major Head Total :	**57815000.00**	**24375000.00**	**5951000.00**	**0.00**	**30326000.00**
	4217	03	051	60	45	71	Voted	10000000.00	8000000.00	.00	.00	8000000.00
							Object Head Total :	10000000.00	8000000.00	.00	.00	8000000.00
							Detail Head Total :	10000000.00	8000000.00	.00	.00	8000000.00
							Sub Head Total :	10000000.00	8000000.00	.00	.00	8000000.00
				62	45	74	Voted	.00	6000000.00	.00	.00	6000000.00
							Object Head Total :	.00	6000000.00	.00	.00	6000000.00
						76	Voted	6465000.00	5168053.00	.00	.00	5168053.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	62	45	76	Object Head Total :	6465000.00	5168053.00	.00	.00	5168053.00
						80	Voted	20000000.00	7724000.00	.00	.00	7724000.00
							Object Head Total :	20000000.00	7724000.00	.00	.00	7724000.00
							Detail Head Total :	26465000.00	18892053.00	.00	.00	18892053.00
							Sub Head Total :	26465000.00	18892053.00	.00	.00	18892053.00
				63	45	78	Voted	10000000.00	8000000.00	.00	.00	8000000.00
							Object Head Total :	10000000.00	8000000.00	.00	.00	8000000.00
						79	Voted	10000000.00	6065093.00	.00	.00	6065093.00
							Object Head Total :	10000000.00	6065093.00	.00	.00	6065093.00
						80	Voted	10000000.00	6360501.00	.00	.00	6360501.00
							Object Head Total :	10000000.00	6360501.00	.00	.00	6360501.00
						87	Voted	1853000.00	1853148.00	.00	.00	1853148.00
							Object Head Total :	1853000.00	1853148.00	.00	.00	1853148.00
						89	Voted	10000000.00	7986553.00	.00	.00	7986553.00
							Object Head Total :	10000000.00	7986553.00	.00	.00	7986553.00
						92	Voted	14230000.00	14177215.00	.00	.00	14177215.00
							Object Head Total :	14230000.00	14177215.00	.00	.00	14177215.00
						95	Voted	100000000.00	89402350.00	.00	.00	89402350.00
							Object Head Total :	100000000.00	89402350.00	.00	.00	89402350.00
							Detail Head Total :	156083000.00	133844860.00	.00	.00	133844860.00
							Sub Head Total :	156083000.00	133844860.00	.00	.00	133844860.00
				72	44	71	Voted	50200000.00	28539261.00	.00	.00	28539261.00
							Object Head Total :	50200000.00	28539261.00	.00	.00	28539261.00
						72	Voted	22032000.00	16198724.00	.00	.00	16198724.00
							Object Head Total :	22032000.00	16198724.00	.00	.00	16198724.00
							Detail Head Total :	72232000.00	44737985.00	.00	.00	44737985.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	72			Sub Head Total	:	72232000.00	44737985.00	.00	.00	44737985.00
				73	0	82	Voted		50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total	:	50000000.00	50000000.00	.00	.00	50000000.00
							Detail Head Total	:	50000000.00	50000000.00	.00	.00	50000000.00
							Sub Head Total	:	50000000.00	50000000.00	.00	.00	50000000.00
				75	44	73	Voted		47100000.00	47100000.00	.00	.00	47100000.00
							Object Head Total	:	47100000.00	47100000.00	.00	.00	47100000.00
							Detail Head Total	:	47100000.00	47100000.00	.00	.00	47100000.00
							Sub Head Total	:	47100000.00	47100000.00	.00	.00	47100000.00
				82	44	72	Voted		5123000.00	3271000.00	.00	.00	3271000.00
							Object Head Total	:	5123000.00	3271000.00	.00	.00	3271000.00
						74	Voted		6653000.00	3566000.00	.00	.00	3566000.00
							Object Head Total	:	6653000.00	3566000.00	.00	.00	3566000.00
						82	Voted		6586000.00	6247131.00	.00	.00	6247131.00
							Object Head Total	:	6586000.00	6247131.00	.00	.00	6247131.00
							Detail Head Total	:	18362000.00	13084131.00	.00	.00	13084131.00
							Sub Head Total	:	18362000.00	13084131.00	.00	.00	13084131.00
				83	85	53	Centrally Sponsorec		10000000.00	9906416.00	.00	.00	9906416.00
							Object Head Total	:	10000000.00	9906416.00	.00	.00	9906416.00
							Detail Head Total	:	10000000.00	9906416.00	.00	.00	9906416.00
					91	53	Centrally Sponsorec		17876000.00	6975763.00	.00	.00	6975763.00
							Object Head Total	:	17876000.00	6975763.00	.00	.00	6975763.00
							Detail Head Total	:	17876000.00	6975763.00	.00	.00	6975763.00
					92	53	Centrally Sponsorec		48611000.00	27264000.00	.00	.00	27264000.00
							Object Head Total	:	48611000.00	27264000.00	.00	.00	27264000.00
							Detail Head Total	:	48611000.00	27264000.00	.00	.00	27264000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	83			Sub Head Total :	76487000.00	44146179.00	.00	.00	44146179.00
				84	92	53	Voted	6850000.00	5480000.00	.00	.00	5480000.00
							Object Head Total :	6850000.00	5480000.00	.00	.00	5480000.00
							Detail Head Total :	6850000.00	5480000.00	.00	.00	5480000.00
							Sub Head Total :	6850000.00	5480000.00	.00	.00	5480000.00
							Minor Head Total :	463579000.00	365285208.00	.00	.00	365285208.00
							Sub Major Head Total :	463579000.00	365285208.00	.00	.00	365285208.00
							Major Head Total :	**463579000.00**	**365285208.00**	**0.00**	**0.00**	**365285208.00**
							Source Total :	**2916653000.00**	**2013727583.00**	**5951000.00**	**.00**	**2019678583.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	8195017.00	.00	.00	8195017.00
							Object Head Total :	.00	8195017.00	.00	.00	8195017.00
							Detail Head Total :	.00	8195017.00	.00	.00	8195017.00
							Sub Head Total :	.00	8195017.00	.00	.00	8195017.00
							Minor Head Total :	.00	8195017.00	.00	.00	8195017.00
							Sub Major Head Total :	.00	8195017.00	.00	.00	8195017.00
							Major Head Total :	**.00**	**8195017.00**	**0.00**	**0.00**	**8195017.00**
	8782	00	102	1	0	0	Voted	.00	1806258.00	.00	.00	1806258.00
							Object Head Total :	.00	1806258.00	.00	.00	1806258.00
							Detail Head Total :	.00	1806258.00	.00	.00	1806258.00
							Sub Head Total :	.00	1806258.00	.00	.00	1806258.00
							Minor Head Total :	.00	1806258.00	.00	.00	1806258.00
							Sub Major Head Total :	.00	1806258.00	.00	.00	1806258.00
							Major Head Total :	**.00**	**1806258.00**	**0.00**	**0.00**	**1806258.00**
13	4210	01	110	60	0	92	Voted	22000000.00	21601949.00	.00	.00	21601949.00
							Object Head Total :	22000000.00	21601949.00	.00	.00	21601949.00
							Detail Head Total :	22000000.00	21601949.00	.00	.00	21601949.00
							Sub Head Total :	22000000.00	21601949.00	.00	.00	21601949.00
							Minor Head Total :	22000000.00	21601949.00	.00	.00	21601949.00
							Sub Major Head Total :	22000000.00	21601949.00	.00	.00	21601949.00
							Major Head Total :	**22000000.00**	**21601949.00**	**0.00**	**0.00**	**21601949.00**
14	4059	01	051	0	0	76	Voted	35000000.00	670000.00	.00	.00	670000.00
							Object Head Total :	35000000.00	670000.00	.00	.00	670000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	**4059**	01	051	0	0		Detail Head Total :	35000000.00	670000.00	.00	.00	670000.00
							Sub Head Total :	35000000.00	670000.00	.00	.00	670000.00
							Minor Head Total :	35000000.00	670000.00	.00	.00	670000.00
							Sub Major Head Total :	35000000.00	670000.00	.00	.00	670000.00
							Major Head Total :	**35000000.00**	**670000.00**	**0.00**	**0.00**	**670000.00**
32	**2058**	00	103	60	0	27	Voted	5000000.00	1089206.00	.00	.00	1089206.00
							Object Head Total :	5000000.00	1089206.00	.00	.00	1089206.00
							Detail Head Total :	5000000.00	1089206.00	.00	.00	1089206.00
							Sub Head Total :	5000000.00	1089206.00	.00	.00	1089206.00
							Minor Head Total :	5000000.00	1089206.00	.00	.00	1089206.00
							Sub Major Head Total :	5000000.00	1089206.00	.00	.00	1089206.00
							Major Head Total :	**5000000.00**	**1089206.00**	**0.00**	**0.00**	**1089206.00**
33	**2059**	01	053	60	91	2	Voted	3298000.00	2189055.00	.00	-132150.00	2056905.00
							Object Head Total :	3298000.00	2189055.00	.00	-132150.00	2056905.00
							Detail Head Total :	3298000.00	2189055.00	.00	-132150.00	2056905.00
							Sub Head Total :	3298000.00	2189055.00	.00	-132150.00	2056905.00
				61	91	21	Voted	3342000.00	3209850.00	.00	132150.00	3342000.00
							Object Head Total :	3342000.00	3209850.00	.00	132150.00	3342000.00
							Detail Head Total :	3342000.00	3209850.00	.00	132150.00	3342000.00
							Sub Head Total :	3342000.00	3209850.00	.00	132150.00	3342000.00
							Minor Head Total :	6640000.00	5398905.00	.00	.00	5398905.00
							Sub Major Head Total :	6640000.00	5398905.00	.00	.00	5398905.00
							Major Head Total :	**6640000.00**	**5398905.00**	**0.00**	**0.00**	**5398905.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	101	60	45	2	Voted	64728000.00	27476442.00	.00	218550.00	27694992.00
							Object Head Total :	64728000.00	27476442.00	.00	218550.00	27694992.00
						72	Voted	40321000.00	33848004.00	.00	.00	33848004.00
							Object Head Total :	40321000.00	33848004.00	.00	.00	33848004.00
							Detail Head Total :	105049000.00	61324446.00	.00	218550.00	61542996.00
					48	2	Voted	11358000.00	.00	.00	.00	.00
							Object Head Total :	11358000.00	.00	.00	.00	.00
							Detail Head Total :	11358000.00	.00	.00	.00	.00
							Sub Head Total :	116407000.00	61324446.00	.00	218550.00	61542996.00
							Minor Head Total :	116407000.00	61324446.00	.00	218550.00	61542996.00
							Sub Major Head Total :	116407000.00	61324446.00	.00	218550.00	61542996.00
		02	107	60	45	2	Voted	4198000.00	4395970.00	.00	-218550.00	4177420.00
							Object Head Total :	4198000.00	4395970.00	.00	-218550.00	4177420.00
							Detail Head Total :	4198000.00	4395970.00	.00	-218550.00	4177420.00
							Sub Head Total :	4198000.00	4395970.00	.00	-218550.00	4177420.00
							Minor Head Total :	4198000.00	4395970.00	.00	-218550.00	4177420.00
							Sub Major Head Total :	4198000.00	4395970.00	.00	-218550.00	4177420.00
							Major Head Total :	**120605000.00**	**65720416.00**	**0.00**	**0.00**	**65720416.00**
	2216	05	053	60	85	2	Voted	2130000.00	1772260.00	.00	.00	1772260.00
							Object Head Total :	2130000.00	1772260.00	.00	.00	1772260.00
							Detail Head Total :	2130000.00	1772260.00	.00	.00	1772260.00
							Sub Head Total :	2130000.00	1772260.00	.00	.00	1772260.00
				61	85	21	Voted	4538000.00	4537959.00	.00	.00	4537959.00
							Object Head Total :	4538000.00	4537959.00	.00	.00	4537959.00
							Detail Head Total :	4538000.00	4537959.00	.00	.00	4537959.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	**2216**	05	053	61			Sub Head Total :	4538000.00	4537959.00	.00	.00	4537959.00
							Minor Head Total :	6668000.00	6310219.00	.00	.00	6310219.00
							Sub Major Head Total :	6668000.00	6310219.00	.00	.00	6310219.00
							Major Head Total :	**6668000.00**	**6310219.00**	**0.00**	**0.00**	**6310219.00**
	4215	01	101	70	0	70	Voted	20000000.00	9941644.00	.00	.00	9941644.00
							Object Head Total :	20000000.00	9941644.00	.00	.00	9941644.00
						72	Voted	34800000.00	522455.00	.00	.00	522455.00
							Object Head Total :	34800000.00	522455.00	.00	.00	522455.00
						82	Voted	5000000.00	3165570.00	.00	.00	3165570.00
							Object Head Total :	5000000.00	3165570.00	.00	.00	3165570.00
							Detail Head Total :	59800000.00	13629669.00	.00	.00	13629669.00
							Sub Head Total :	59800000.00	13629669.00	.00	.00	13629669.00
				73	0	53	Voted	64000000.00	49803065.00	.00	.00	49803065.00
							Object Head Total :	64000000.00	49803065.00	.00	.00	49803065.00
						71	Voted	20048000.00	13099268.00	.00	.00	13099268.00
							Object Head Total :	20048000.00	13099268.00	.00	.00	13099268.00
						77	Voted	2014000.00	2013655.00	.00	.00	2013655.00
							Object Head Total :	2014000.00	2013655.00	.00	.00	2013655.00
						78	Voted	830000.00	820877.00	.00	.00	820877.00
							Object Head Total :	830000.00	820877.00	.00	.00	820877.00
						79	Voted	1901000.00	1852309.00	.00	.00	1852309.00
							Object Head Total :	1901000.00	1852309.00	.00	.00	1852309.00
						80	Voted	2065000.00	2056940.00	.00	.00	2056940.00
							Object Head Total :	2065000.00	2056940.00	.00	.00	2056940.00
						81	Voted	16424000.00	16417365.00	.00	.00	16417365.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	73	0	81	Object Head Total :	16424000.00	16417365.00	.00	.00	16417365.00
						82	Voted	1189000.00	1182081.00	.00	.00	1182081.00
							Object Head Total :	1189000.00	1182081.00	.00	.00	1182081.00
						83	Voted	13656000.00	13602966.00	.00	.00	13602966.00
							Object Head Total :	13656000.00	13602966.00	.00	.00	13602966.00
						84	Voted	500000.00	499914.00	.00	.00	499914.00
							Object Head Total :	500000.00	499914.00	.00	.00	499914.00
						85	Voted	3000000.00	3000000.00	.00	.00	3000000.00
							Object Head Total :	3000000.00	3000000.00	.00	.00	3000000.00
							Detail Head Total :	125627000.00	104348440.00	.00	.00	104348440.00
							Sub Head Total :	125627000.00	104348440.00	.00	.00	104348440.00
							Minor Head Total :	185427000.00	117978109.00	.00	.00	117978109.00
							Sub Major Head Total :	185427000.00	117978109.00	.00	.00	117978109.00
		02	106	62	0	72	Centrally Sponsorec	23000000.00	23000000.00	.00	.00	23000000.00
							Object Head Total :	23000000.00	23000000.00	.00	.00	23000000.00
						76	Centrally Sponsorec	591940000.00	200000000.00	.00	.00	200000000.00
							Object Head Total :	591940000.00	200000000.00	.00	.00	200000000.00
						78	Voted	27000000.00	27000000.00	.00	.00	27000000.00
							Object Head Total :	27000000.00	27000000.00	.00	.00	27000000.00
							Detail Head Total :	641940000.00	250000000.00	.00	.00	250000000.00
							Sub Head Total :	641940000.00	250000000.00	.00	.00	250000000.00
							Minor Head Total :	641940000.00	250000000.00	.00	.00	250000000.00
							Sub Major Head Total :	641940000.00	250000000.00	.00	.00	250000000.00
							Major Head Total :	**827367000.00**	**367978109.00**	**0.00**	**0.00**	**367978109.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	1023280000.00	478770079.00	.00	.00	478770079.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	246932.00	.00	.00	246932.00
							Object Head Total :	.00	246932.00	.00	.00	246932.00
							Detail Head Total :	.00	246932.00	.00	.00	246932.00
							Sub Head Total :	.00	246932.00	.00	.00	246932.00
							Minor Head Total :	.00	246932.00	.00	.00	246932.00
							Sub Major Head Total :	.00	246932.00	.00	.00	246932.00
							Major Head Total :	**.00**	**246932.00**	**0.00**	**0.00**	**246932.00**
37	3055	00	201	60	0	1	Voted	83109000.00	80909207.00	.00	.00	80909207.00
							Object Head Total :	83109000.00	80909207.00	.00	.00	80909207.00
						11	Voted	908000.00	114296.00	.00	.00	114296.00
							Object Head Total :	908000.00	114296.00	.00	.00	114296.00
						13	Voted	6683000.00	3880494.00	.00	.00	3880494.00
							Object Head Total :	6683000.00	3880494.00	.00	.00	3880494.00
						14	Voted	660000.00	433219.00	.00	.00	433219.00
							Object Head Total :	660000.00	433219.00	.00	.00	433219.00
						50	Voted	22550000.00	22435759.00	.00	.00	22435759.00
							Object Head Total :	22550000.00	22435759.00	.00	.00	22435759.00
						51	Voted	3135000.00	2068817.00	.00	.00	2068817.00
							Object Head Total :	3135000.00	2068817.00	.00	.00	2068817.00
							Detail Head Total :	117045000.00	109841792.00	.00	.00	109841792.00
							Sub Head Total :	117045000.00	109841792.00	.00	.00	109841792.00
				61	0	1	Voted	429978000.00	408237384.00	.00	.00	408237384.00
							Object Head Total :	429978000.00	408237384.00	.00	.00	408237384.00
						2	Voted	28988000.00	28987974.00	.00	.00	28987974.00
							Object Head Total :	28988000.00	28987974.00	.00	.00	28987974.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	61	0	13	Voted	586000.00	161964.00	.00	.00	161964.00
							Object Head Total :	586000.00	161964.00	.00	.00	161964.00
						50	Voted	5500000.00	4400000.00	.00	.00	4400000.00
							Object Head Total :	5500000.00	4400000.00	.00	.00	4400000.00
						51	Voted	80000000.00	47580227.00	.00	.00	47580227.00
							Object Head Total :	80000000.00	47580227.00	.00	.00	47580227.00
							Detail Head Total :	545052000.00	489367549.00	.00	.00	489367549.00
							Sub Head Total :	545052000.00	489367549.00	.00	.00	489367549.00
				62	0	81	Voted	.00	3000975.00	.00	.00	3000975.00
							Object Head Total :	.00	3000975.00	.00	.00	3000975.00
						82	Voted	5000000.00	3999543.00	.00	.00	3999543.00
							Object Head Total :	5000000.00	3999543.00	.00	.00	3999543.00
							Detail Head Total :	5000000.00	7000518.00	.00	.00	7000518.00
							Sub Head Total :	5000000.00	7000518.00	.00	.00	7000518.00
				63	0	21	Voted	27500000.00	27500000.00	.00	.00	27500000.00
							Object Head Total :	27500000.00	27500000.00	.00	.00	27500000.00
							Detail Head Total :	27500000.00	27500000.00	.00	.00	27500000.00
							Sub Head Total :	27500000.00	27500000.00	.00	.00	27500000.00
				64	0	27	Voted	495000.00	157415.00	.00	.00	157415.00
							Object Head Total :	495000.00	157415.00	.00	.00	157415.00
						71	Voted	5825000.00	4695191.00	.00	.00	4695191.00
							Object Head Total :	5825000.00	4695191.00	.00	.00	4695191.00
							Detail Head Total :	6320000.00	4852606.00	.00	.00	4852606.00
							Sub Head Total :	6320000.00	4852606.00	.00	.00	4852606.00
							Minor Head Total :	700917000.00	638562465.00	.00	.00	638562465.00
							Sub Major Head Total :	700917000.00	638562465.00	.00	.00	638562465.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055						**Major Head Total :**	**700917000.00**	**638562465.00**	**0.00**	**0.00**	**638562465.00**
	5055	00	102	61	0	74	Voted	50000000.00	49825775.00	.00	.00	49825775.00
							Object Head Total :	50000000.00	49825775.00	.00	.00	49825775.00
							Detail Head Total :	50000000.00	49825775.00	.00	.00	49825775.00
							Sub Head Total :	50000000.00	49825775.00	.00	.00	49825775.00
							Minor Head Total :	50000000.00	49825775.00	.00	.00	49825775.00
							Sub Major Head Total :	50000000.00	49825775.00	.00	.00	49825775.00
							Major Head Total :	**50000000.00**	**49825775.00**	**0.00**	**0.00**	**49825775.00**
							Source Total :	**750917000.00**	**688635172.00**	**.00**	**.00**	**688635172.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	1	0	0	Voted-Non-Plan	.00	2782899997.00	.00	.00	2782899997.00
							Object Head Total :	.00	2782899997.00	.00	.00	2782899997.00
							Detail Head Total :	.00	2782899997.00	.00	.00	2782899997.00
							Sub Head Total :	.00	2782899997.00	.00	.00	2782899997.00
							Minor Head Total :	.00	2782899997.00	.00	.00	2782899997.00
							Sub Major Head Total :	.00	2782899997.00	.00	.00	2782899997.00
							Major Head Total :	**.00**	**2782899997.00**	**0.00**	**0.00**	**2782899997.00**
	8670	00	103	0	0	0	Voted-Non-Plan	.00	2862267795.00	.00	.00	2862267795.00
							Object Head Total :	.00	2862267795.00	.00	.00	2862267795.00
							Detail Head Total :	.00	2862267795.00	.00	.00	2862267795.00
							Sub Head Total :	.00	2862267795.00	.00	.00	2862267795.00
							Minor Head Total :	.00	2862267795.00	.00	.00	2862267795.00
							Sub Major Head Total :	.00	2862267795.00	.00	.00	2862267795.00
							Major Head Total :	**.00**	**2862267795.00**	**0.00**	**0.00**	**2862267795.00**
	8782	00	108	1	0	0	Voted-Non-Plan	.00	14954954.00	.00	.00	14954954.00
							Object Head Total :	.00	14954954.00	.00	.00	14954954.00
							Detail Head Total :	.00	14954954.00	.00	.00	14954954.00
							Sub Head Total :	.00	14954954.00	.00	.00	14954954.00
				2	0	0	Voted-Non-Plan	.00	218382556.00	.00	.00	218382556.00
							Object Head Total :	.00	218382556.00	.00	.00	218382556.00
							Detail Head Total :	.00	218382556.00	.00	.00	218382556.00
							Sub Head Total :	.00	218382556.00	.00	.00	218382556.00
							Minor Head Total :	.00	233337510.00	.00	.00	233337510.00
							Sub Major Head Total :	.00	233337510.00	.00	.00	233337510.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782						**Major Head Total :**	**.00**	**233337510.00**	**0.00**	**0.00**	**233337510.00**
	8999	00	103	0	0	0	Voted-Non-Plan	.00	9033531435.00	.00	.00	9033531435.00
							Object Head Total :	.00	9033531435.00	.00	.00	9033531435.00
							Detail Head Total :	.00	9033531435.00	.00	.00	9033531435.00
							Sub Head Total :	.00	9033531435.00	.00	.00	9033531435.00
							Minor Head Total :	.00	9033531435.00	.00	.00	9033531435.00
							Sub Major Head Total :	.00	9033531435.00	.00	.00	9033531435.00
							Major Head Total :	**.00**	**9033531435.00**	**0.00**	**0.00**	**9033531435.00**
10	2075	00	797	61	0	72	Voted	150000000.00	75000000.00	.00	-75000000.00	.00
							Object Head Total :	150000000.00	75000000.00	.00	-75000000.00	.00
							Detail Head Total :	150000000.00	75000000.00	.00	-75000000.00	.00
							Sub Head Total :	150000000.00	75000000.00	.00	-75000000.00	.00
							Minor Head Total :	150000000.00	75000000.00	.00	-75000000.00	.00
							Sub Major Head Total :	150000000.00	75000000.00	.00	-75000000.00	.00
							Major Head Total :	**150000000.00**	**75000000.00**	**0.00**	**-75000000.00**	**0.00**
	8235	00	200	0	5	0	NULL	.00	.00	.00	75000000.00	75000000.00
							Object Head Total :	.00	.00	.00	75000000.00	75000000.00
							Detail Head Total :	.00	.00	.00	75000000.00	75000000.00
							Sub Head Total :	.00	.00	.00	75000000.00	75000000.00
							Minor Head Total :	.00	.00	.00	75000000.00	75000000.00
							Sub Major Head Total :	.00	.00	.00	75000000.00	75000000.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**75000000.00**	**75000000.00**
							Source Total :	**150000000.00**	**14987036737.00**	**.00**	**.00**	**14987036737.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 29 Fisheries Plan(EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	72888.00	.00	.00	72888.00
							Object Head Total :	.00	72888.00	.00	.00	72888.00
							Detail Head Total :	.00	72888.00	.00	.00	72888.00
							Sub Head Total :	.00	72888.00	.00	.00	72888.00
							Minor Head Total :	.00	72888.00	.00	.00	72888.00
							Sub Major Head Total :	.00	72888.00	.00	.00	72888.00
							Major Head Total :	**.00**	**72888.00**	**0.00**	**0.00**	**72888.00**
02	4405	00	101	71	0	83	Centrally Sponsorec	548000.00	547935.00	.00	.00	547935.00
							Object Head Total :	548000.00	547935.00	.00	.00	547935.00
						90	Centrally Sponsorec	1444000.00	1443895.00	.00	.00	1443895.00
							Object Head Total :	1444000.00	1443895.00	.00	.00	1443895.00
							Detail Head Total :	1992000.00	1991830.00	.00	.00	1991830.00
							Sub Head Total :	1992000.00	1991830.00	.00	.00	1991830.00
				72	0	82	Centrally Sponsorec	2000000.00	1000000.00	.00	.00	1000000.00
							Object Head Total :	2000000.00	1000000.00	.00	.00	1000000.00
							Detail Head Total :	2000000.00	1000000.00	.00	.00	1000000.00
							Sub Head Total :	2000000.00	1000000.00	.00	.00	1000000.00
							Minor Head Total :	3992000.00	2991830.00	.00	.00	2991830.00
							Sub Major Head Total :	3992000.00	2991830.00	.00	.00	2991830.00
							Major Head Total :	**3992000.00**	**2991830.00**	**0.00**	**0.00**	**2991830.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	7788410.00	.00	.00	7788410.00
							Object Head Total :	562600000.00	7788410.00	.00	.00	7788410.00
							Detail Head Total :	562600000.00	7788410.00	.00	.00	7788410.00
							Sub Head Total :	562600000.00	7788410.00	.00	.00	7788410.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 29 Fisheries Plan(EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
29	4575	06	101				Minor Head Total :	562600000.00	7788410.00	.00	.00	7788410.00
							Sub Major Head Total :	562600000.00	7788410.00	.00	.00	7788410.00
							Major Head Total :	**562600000.00**	**7788410.00**	**0.00**	**0.00**	**7788410.00**
							Source Total :	**566592000.00**	**10853128.00**	**.00**	**.00**	**10853128.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 37 Building & Housing Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	**2059**	60	799	35	0	43	Voted	.00	-13680.00	.00	.00	-13680.00
							Object Head Total :	.00	-13680.00	.00	.00	-13680.00
							Detail Head Total :	.00	-13680.00	.00	.00	-13680.00
							Sub Head Total :	.00	-13680.00	.00	.00	-13680.00
							Minor Head Total :	.00	-13680.00	.00	.00	-13680.00
							Sub Major Head Total :	.00	-13680.00	.00	.00	-13680.00
		80	799	82	0	60	Voted	.00	-699512.00	.00	.00	-699512.00
							Object Head Total :	.00	-699512.00	.00	.00	-699512.00
							Detail Head Total :	.00	-699512.00	.00	.00	-699512.00
							Sub Head Total :	.00	-699512.00	.00	.00	-699512.00
							Minor Head Total :	.00	-699512.00	.00	.00	-699512.00
							Sub Major Head Total :	.00	-699512.00	.00	.00	-699512.00
							Major Head Total :	**.00**	**-713192.00**	**0.00**	**0.00**	**-713192.00**
	8443	00	108	0	0	0	Voted	.00	19210045.00	.00	.00	19210045.00
							Object Head Total :	.00	19210045.00	.00	.00	19210045.00
							Detail Head Total :	.00	19210045.00	.00	.00	19210045.00
							Sub Head Total :	.00	19210045.00	.00	.00	19210045.00
							Minor Head Total :	.00	19210045.00	.00	.00	19210045.00
							Sub Major Head Total :	.00	19210045.00	.00	.00	19210045.00
							Major Head Total :	**.00**	**19210045.00**	**0.00**	**0.00**	**19210045.00**
03	**2059**	01	053	60	73	2	Voted	1381000.00	1334927.00	.00	.00	1334927.00
							Object Head Total :	1381000.00	1334927.00	.00	.00	1334927.00
							Detail Head Total :	1381000.00	1334927.00	.00	.00	1334927.00
							Sub Head Total :	1381000.00	1334927.00	.00	.00	1334927.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 37 Building & Housing Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	**2059**	01	053	61	73	21	Voted	446000.00	374607.00	.00	.00	374607.00
							Object Head Total :	446000.00	374607.00	.00	.00	374607.00
						27	Voted	1122000.00	867393.00	.00	.00	867393.00
							Object Head Total :	1122000.00	867393.00	.00	.00	867393.00
							Detail Head Total :	1568000.00	1242000.00	.00	.00	1242000.00
							Sub Head Total :	1568000.00	1242000.00	.00	.00	1242000.00
							Minor Head Total :	2949000.00	2576927.00	.00	.00	2576927.00
							Sub Major Head Total :	2949000.00	2576927.00	.00	.00	2576927.00
							Major Head Total :	**2949000.00**	**2576927.00**	**0.00**	**0.00**	**2576927.00**
	2216	05	053	60	71	2	Voted	6182000.00	89502.00	.00	.00	89502.00
							Object Head Total :	6182000.00	89502.00	.00	.00	89502.00
							Detail Head Total :	6182000.00	89502.00	.00	.00	89502.00
					72	2	Voted	1177000.00	958722.00	.00	.00	958722.00
							Object Head Total :	1177000.00	958722.00	.00	.00	958722.00
							Detail Head Total :	1177000.00	958722.00	.00	.00	958722.00
							Sub Head Total :	7359000.00	1048224.00	.00	.00	1048224.00
				61	72	21	Voted	365000.00	329252.00	.00	.00	329252.00
							Object Head Total :	365000.00	329252.00	.00	.00	329252.00
						27	Voted	648000.00	414994.00	.00	.00	414994.00
							Object Head Total :	648000.00	414994.00	.00	.00	414994.00
							Detail Head Total :	1013000.00	744246.00	.00	.00	744246.00
							Sub Head Total :	1013000.00	744246.00	.00	.00	744246.00
							Minor Head Total :	8372000.00	1792470.00	.00	.00	1792470.00
			800	61	46	21	Voted	365000.00	329094.00	.00	.00	329094.00
							Object Head Total :	365000.00	329094.00	.00	.00	329094.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 37 Building & Housing Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	**2216**	05	800	61	46		Detail Head Total :	365000.00	329094.00	.00	.00	329094.00
							Sub Head Total :	365000.00	329094.00	.00	.00	329094.00
							Minor Head Total :	365000.00	329094.00	.00	.00	329094.00
							Sub Major Head Total :	8737000.00	2121564.00	.00	.00	2121564.00
							Major Head Total :	**8737000.00**	**2121564.00**	**0.00**	**0.00**	**2121564.00**
	4059	60	051	3	45	78	Voted	170919000.00	15873775.00	.00	.00	15873775.00
							Object Head Total :	170919000.00	15873775.00	.00	.00	15873775.00
							Detail Head Total :	170919000.00	15873775.00	.00	.00	15873775.00
							Sub Head Total :	170919000.00	15873775.00	.00	.00	15873775.00
							Minor Head Total :	170919000.00	15873775.00	.00	.00	15873775.00
							Sub Major Head Total :	170919000.00	15873775.00	.00	.00	15873775.00
							Major Head Total :	**170919000.00**	**15873775.00**	**0.00**	**0.00**	**15873775.00**
05	**4202**	04	800	60	0	85	Voted	.00	75328926.00	.00	.00	75328926.00
							Object Head Total :	.00	75328926.00	.00	.00	75328926.00
						87	Voted	10000000.00	8000000.00	.00	.00	8000000.00
							Object Head Total :	10000000.00	8000000.00	.00	.00	8000000.00
							Detail Head Total :	10000000.00	83328926.00	.00	.00	83328926.00
							Sub Head Total :	10000000.00	83328926.00	.00	.00	83328926.00
							Minor Head Total :	10000000.00	83328926.00	.00	.00	83328926.00
							Sub Major Head Total :	10000000.00	83328926.00	.00	.00	83328926.00
							Major Head Total :	**10000000.00**	**83328926.00**	**0.00**	**0.00**	**83328926.00**
30	**4059**	60	051	44	0	71	Voted	10000000.00	9078000.00	.00	.00	9078000.00
							Object Head Total :	10000000.00	9078000.00	.00	.00	9078000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 37 Building & Housing Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
30	**4059**	60	051	44	0		Detail Head Total :	10000000.00	9078000.00	.00	.00	9078000.00
							Sub Head Total :	10000000.00	9078000.00	.00	.00	9078000.00
							Minor Head Total :	10000000.00	9078000.00	.00	.00	9078000.00
							Sub Major Head Total :	10000000.00	9078000.00	.00	.00	9078000.00
							Major Head Total :	**10000000.00**	**9078000.00**	**0.00**	**0.00**	**9078000.00**
38	**4202**	04	796	0	0	63	Voted	10000000.00	7592775.00	.00	.00	7592775.00
							Object Head Total :	10000000.00	7592775.00	.00	.00	7592775.00
							Detail Head Total :	10000000.00	7592775.00	.00	.00	7592775.00
							Sub Head Total :	10000000.00	7592775.00	.00	.00	7592775.00
							Minor Head Total :	10000000.00	7592775.00	.00	.00	7592775.00
							Sub Major Head Total :	10000000.00	7592775.00	.00	.00	7592775.00
							Major Head Total :	**10000000.00**	**7592775.00**	**0.00**	**0.00**	**7592775.00**
							Source Total :	**212605000.00**	**139068820.00**	**.00**	**.00**	**139068820.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 39 Building & Housing Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	**2059**	80	799	82	0	60	Voted	.00	-78174.00	.00	.00	-78174.00
							Object Head Total :	.00	-78174.00	.00	.00	-78174.00
							Detail Head Total :	.00	-78174.00	.00	.00	-78174.00
							Sub Head Total :	.00	-78174.00	.00	.00	-78174.00
							Minor Head Total :	.00	-78174.00	.00	.00	-78174.00
							Sub Major Head Total :	.00	-78174.00	.00	.00	-78174.00
							Major Head Total :	**.00**	**-78174.00**	**0.00**	**0.00**	**-78174.00**
	8443	00	108	0	0	0	Voted	.00	8532813.00	.00	.00	8532813.00
							Object Head Total :	.00	8532813.00	.00	.00	8532813.00
							Detail Head Total :	.00	8532813.00	.00	.00	8532813.00
							Sub Head Total :	.00	8532813.00	.00	.00	8532813.00
							Minor Head Total :	.00	8532813.00	.00	.00	8532813.00
							Sub Major Head Total :	.00	8532813.00	.00	.00	8532813.00
							Major Head Total :	**.00**	**8532813.00**	**0.00**	**0.00**	**8532813.00**
	8782	00	102	1	0	0	Voted	.00	289561.00	.00	.00	289561.00
							Object Head Total :	.00	289561.00	.00	.00	289561.00
							Detail Head Total :	.00	289561.00	.00	.00	289561.00
							Sub Head Total :	.00	289561.00	.00	.00	289561.00
							Minor Head Total :	.00	289561.00	.00	.00	289561.00
							Sub Major Head Total :	.00	289561.00	.00	.00	289561.00
							Major Head Total :	**.00**	**289561.00**	**0.00**	**0.00**	**289561.00**
03	**2059**	01	053	60	75	2	Voted	1257000.00	649850.00	.00	.00	649850.00
							Object Head Total :	1257000.00	649850.00	.00	.00	649850.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 39 Building & Housing Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	**2059**	01	053	60	75		Detail Head Total :	1257000.00	649850.00	.00	.00	649850.00
							Sub Head Total :	1257000.00	649850.00	.00	.00	649850.00
				61	75	21	Voted	446000.00	287856.00	.00	.00	287856.00
							Object Head Total :	446000.00	287856.00	.00	.00	287856.00
						27	Voted	1098000.00	877303.00	.00	.00	877303.00
							Object Head Total :	1098000.00	877303.00	.00	.00	877303.00
							Detail Head Total :	1544000.00	1165159.00	.00	.00	1165159.00
							Sub Head Total :	1544000.00	1165159.00	.00	.00	1165159.00
							Minor Head Total :	2801000.00	1815009.00	.00	.00	1815009.00
							Sub Major Head Total :	2801000.00	1815009.00	.00	.00	1815009.00
							Major Head Total :	**2801000.00**	**1815009.00**	**0.00**	**0.00**	**1815009.00**
	2216	05	053	60	74	2	Voted	1808000.00	1666725.00	.00	.00	1666725.00
							Object Head Total :	1808000.00	1666725.00	.00	.00	1666725.00
							Detail Head Total :	1808000.00	1666725.00	.00	.00	1666725.00
							Sub Head Total :	1808000.00	1666725.00	.00	.00	1666725.00
				61	74	21	Voted	223000.00	208502.00	.00	.00	208502.00
							Object Head Total :	223000.00	208502.00	.00	.00	208502.00
						27	Voted	719000.00	613978.00	.00	.00	613978.00
							Object Head Total :	719000.00	613978.00	.00	.00	613978.00
							Detail Head Total :	942000.00	822480.00	.00	.00	822480.00
							Sub Head Total :	942000.00	822480.00	.00	.00	822480.00
							Minor Head Total :	2750000.00	2489205.00	.00	.00	2489205.00
	800	61	48	21			Voted	365000.00	292590.00	.00	.00	292590.00
							Object Head Total :	365000.00	292590.00	.00	.00	292590.00
							Detail Head Total :	365000.00	292590.00	.00	.00	292590.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 39 Building & Housing Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	**2216**	05	800	61			Sub Head Total :	365000.00	292590.00	.00	.00	292590.00
							Minor Head Total :	365000.00	292590.00	.00	.00	292590.00
							Sub Major Head Total :	3115000.00	2781795.00	.00	.00	2781795.00
							Major Head Total :	**3115000.00**	**2781795.00**	**0.00**	**0.00**	**2781795.00**
	4059	60	051	3	45	78	Voted	170919000.00	42489764.00	.00	.00	42489764.00
							Object Head Total :	170919000.00	42489764.00	.00	.00	42489764.00
							Detail Head Total :	170919000.00	42489764.00	.00	.00	42489764.00
							Sub Head Total :	170919000.00	42489764.00	.00	.00	42489764.00
							Minor Head Total :	170919000.00	42489764.00	.00	.00	42489764.00
							Sub Major Head Total :	170919000.00	42489764.00	.00	.00	42489764.00
							Major Head Total :	**170919000.00**	**42489764.00**	**0.00**	**0.00**	**42489764.00**
14	**2059**	01	053	0	0	74	Voted	10019000.00	1755417.00	.00	.00	1755417.00
							Object Head Total :	10019000.00	1755417.00	.00	.00	1755417.00
							Detail Head Total :	10019000.00	1755417.00	.00	.00	1755417.00
							Sub Head Total :	10019000.00	1755417.00	.00	.00	1755417.00
							Minor Head Total :	10019000.00	1755417.00	.00	.00	1755417.00
							Sub Major Head Total :	10019000.00	1755417.00	.00	.00	1755417.00
							Major Head Total :	**10019000.00**	**1755417.00**	**0.00**	**0.00**	**1755417.00**
	4059	01	051	0	0	84	Voted	6800000.00	5439044.00	.00	.00	5439044.00
							Object Head Total :	6800000.00	5439044.00	.00	.00	5439044.00
							Detail Head Total :	6800000.00	5439044.00	.00	.00	5439044.00
							Sub Head Total :	6800000.00	5439044.00	.00	.00	5439044.00
							Minor Head Total :	6800000.00	5439044.00	.00	.00	5439044.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 39 Building & Housing Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4059	01					Sub Major Head Total :	6800000.00	5439044.00	.00	.00	5439044.00
							Major Head Total :	**6800000.00**	**5439044.00**	**0.00**	**0.00**	**5439044.00**
30	4055	00	211	60	61	71	Voted	10000000.00	7999483.00	.00	.00	7999483.00
							Object Head Total :	10000000.00	7999483.00	.00	.00	7999483.00
						79	Voted	5000000.00	4000000.00	.00	.00	4000000.00
							Object Head Total :	5000000.00	4000000.00	.00	.00	4000000.00
							Detail Head Total :	15000000.00	11999483.00	.00	.00	11999483.00
							Sub Head Total :	15000000.00	11999483.00	.00	.00	11999483.00
							Minor Head Total :	15000000.00	11999483.00	.00	.00	11999483.00
							Sub Major Head Total :	15000000.00	11999483.00	.00	.00	11999483.00
							Major Head Total :	**15000000.00**	**11999483.00**	**0.00**	**0.00**	**11999483.00**
							Source Total :	**208654000.00**	**75024712.00**	**.00**	**.00**	**75024712.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 41 Building & Housing Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5399213.00	.00	.00	5399213.00
							Object Head Total :	.00	5399213.00	.00	.00	5399213.00
							Detail Head Total :	.00	5399213.00	.00	.00	5399213.00
							Sub Head Total :	.00	5399213.00	.00	.00	5399213.00
							Minor Head Total :	.00	5399213.00	.00	.00	5399213.00
							Sub Major Head Total :	.00	5399213.00	.00	.00	5399213.00
							Major Head Total :	**.00**	**5399213.00**	**0.00**	**0.00**	**5399213.00**
03	2059	01	053	60	74	2	Voted	863000.00	421625.00	.00	.00	421625.00
							Object Head Total :	863000.00	421625.00	.00	.00	421625.00
							Detail Head Total :	863000.00	421625.00	.00	.00	421625.00
							Sub Head Total :	863000.00	421625.00	.00	.00	421625.00
				61	74	21	Voted	259000.00	257834.00	.00	.00	257834.00
							Object Head Total :	259000.00	257834.00	.00	.00	257834.00
						27	Voted	565000.00	514784.00	.00	.00	514784.00
							Object Head Total :	565000.00	514784.00	.00	.00	514784.00
							Detail Head Total :	824000.00	772618.00	.00	.00	772618.00
							Sub Head Total :	824000.00	772618.00	.00	.00	772618.00
							Minor Head Total :	1687000.00	1194243.00	.00	.00	1194243.00
							Sub Major Head Total :	1687000.00	1194243.00	.00	.00	1194243.00
			80	001	61	47	2	Voted	864000.00	374295.00	.00	.00	374295.00
							Object Head Total :	864000.00	374295.00	.00	.00	374295.00
							Detail Head Total :	864000.00	374295.00	.00	.00	374295.00
							Sub Head Total :	864000.00	374295.00	.00	.00	374295.00
							Minor Head Total :	864000.00	374295.00	.00	.00	374295.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 41 Building & Housing Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	80					Sub Major Head Total :	864000.00	374295.00	.00	.00	374295.00
							Major Head Total :	**2551000.00**	**1568538.00**	**0.00**	**0.00**	**1568538.00**
	2216	05	053	61	73	21	Voted	178000.00	176400.00	.00	.00	176400.00
							Object Head Total :	178000.00	176400.00	.00	.00	176400.00
						27	Voted	433000.00	431576.00	.00	.00	431576.00
							Object Head Total :	433000.00	431576.00	.00	.00	431576.00
							Detail Head Total :	611000.00	607976.00	.00	.00	607976.00
							Sub Head Total :	611000.00	607976.00	.00	.00	607976.00
							Minor Head Total :	611000.00	607976.00	.00	.00	607976.00
			800	61	47	21	Voted	267000.00	262739.00	.00	.00	262739.00
							Object Head Total :	267000.00	262739.00	.00	.00	262739.00
							Detail Head Total :	267000.00	262739.00	.00	.00	262739.00
							Sub Head Total :	267000.00	262739.00	.00	.00	262739.00
							Minor Head Total :	267000.00	262739.00	.00	.00	262739.00
							Sub Major Head Total :	878000.00	870715.00	.00	.00	870715.00
							Major Head Total :	**878000.00**	**870715.00**	**0.00**	**0.00**	**870715.00**
	4059	01	051	31	0	81	Centrally Sponsorec	22658000.00	3112413.00	.00	.00	3112413.00
							Object Head Total :	22658000.00	3112413.00	.00	.00	3112413.00
							Detail Head Total :	22658000.00	3112413.00	.00	.00	3112413.00
							Sub Head Total :	22658000.00	3112413.00	.00	.00	3112413.00
							Minor Head Total :	22658000.00	3112413.00	.00	.00	3112413.00
							Sub Major Head Total :	22658000.00	3112413.00	.00	.00	3112413.00
							Major Head Total :	**22658000.00**	**3112413.00**	**0.00**	**0.00**	**3112413.00**
14	4059	01	051	0	0	74	Voted	25000000.00	12665520.00	.00	.00	12665520.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 41 Building & Housing Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
14	4059	01	051	0	0	74	Object Head Total :	25000000.00	12665520.00	.00	.00	12665520.00
							Detail Head Total :	25000000.00	12665520.00	.00	.00	12665520.00
							Sub Head Total :	25000000.00	12665520.00	.00	.00	12665520.00
							Minor Head Total :	25000000.00	12665520.00	.00	.00	12665520.00
							Sub Major Head Total :	25000000.00	12665520.00	.00	.00	12665520.00
							Major Head Total :	**25000000.00**	**12665520.00**	**0.00**	**0.00**	**12665520.00**
							Source Total :	**51087000.00**	**23616399.00**	**.00**	**.00**	**23616399.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	-126820.00	.00	.00	-126820.00
							Object Head Total :	.00	-126820.00	.00	.00	-126820.00
							Detail Head Total :	.00	-126820.00	.00	.00	-126820.00
							Sub Head Total :	.00	-126820.00	.00	.00	-126820.00
							Minor Head Total :	.00	-126820.00	.00	.00	-126820.00
							Sub Major Head Total :	.00	-126820.00	.00	.00	-126820.00
							Major Head Total :	**.00**	**-126820.00**	**0.00**	**0.00**	**-126820.00**
	8235	00	200	0	0	0	Voted	.00	.00	.00	10715285.00	10715285.00
							Object Head Total :	.00	.00	.00	10715285.00	10715285.00
							Detail Head Total :	.00	.00	.00	10715285.00	10715285.00
							Sub Head Total :	.00	.00	.00	10715285.00	10715285.00
							Minor Head Total :	.00	.00	.00	10715285.00	10715285.00
							Sub Major Head Total :	.00	.00	.00	10715285.00	10715285.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**10715285.00**	**10715285.00**
	8443	00	108	0	0	0	Voted	.00	2984178.00	.00	.00	2984178.00
							Object Head Total :	.00	2984178.00	.00	.00	2984178.00
							Detail Head Total :	.00	2984178.00	.00	.00	2984178.00
							Sub Head Total :	.00	2984178.00	.00	.00	2984178.00
							Minor Head Total :	.00	2984178.00	.00	.00	2984178.00
							Sub Major Head Total :	.00	2984178.00	.00	.00	2984178.00
							Major Head Total :	**.00**	**2984178.00**	**0.00**	**0.00**	**2984178.00**
	8449	00	103	0	0	0	Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8449	00	103	0			Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00
							Sub Major Head Total :	.00	.00	.00	.00	.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**0.00**	**0.00**
	8782	00	102	1	0	0	Voted	.00	5528942.00	.00	.00	5528942.00
							Object Head Total :	.00	5528942.00	.00	.00	5528942.00
							Detail Head Total :	.00	5528942.00	.00	.00	5528942.00
							Sub Head Total :	.00	5528942.00	.00	.00	5528942.00
							Minor Head Total :	.00	5528942.00	.00	.00	5528942.00
							Sub Major Head Total :	.00	5528942.00	.00	.00	5528942.00
							Major Head Total :	**.00**	**5528942.00**	**0.00**	**0.00**	**5528942.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	14430000.00	.00	.00	14430000.00
							Object Head Total :	562600000.00	14430000.00	.00	.00	14430000.00
						72	Voted	38000000.00	1554805.00	.00	.00	1554805.00
							Object Head Total :	38000000.00	1554805.00	.00	.00	1554805.00
							Detail Head Total :	600600000.00	15984805.00	.00	.00	15984805.00
							Sub Head Total :	600600000.00	15984805.00	.00	.00	15984805.00
							Minor Head Total :	600600000.00	15984805.00	.00	.00	15984805.00
							Sub Major Head Total :	600600000.00	15984805.00	.00	.00	15984805.00
							Major Head Total :	**600600000.00**	**15984805.00**	**0.00**	**0.00**	**15984805.00**
34	3054	04	105	60	73	2	Voted	149665000.00	149165491.00	.00	.00	149165491.00
							Object Head Total :	149665000.00	149165491.00	.00	.00	149165491.00
							Detail Head Total :	149665000.00	149165491.00	.00	.00	149165491.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	**3054**	04	105	60			Sub Head Total :	149665000.00	149165491.00	.00	.00	149165491.00
				61	73	21	Voted	437000.00	350007.00	.00	.00	350007.00
							Object Head Total :	437000.00	350007.00	.00	.00	350007.00
						27	Voted	6006000.00	4097173.00	.00	.00	4097173.00
							Object Head Total :	6006000.00	4097173.00	.00	.00	4097173.00
							Detail Head Total :	6443000.00	4447180.00	.00	.00	4447180.00
							Sub Head Total :	6443000.00	4447180.00	.00	.00	4447180.00
							Minor Head Total :	156108000.00	153612671.00	.00	.00	153612671.00
							Sub Major Head Total :	156108000.00	153612671.00	.00	.00	153612671.00
		80	001	35	60	2	Voted	18646000.00	3823244.00	.00	.00	3823244.00
							Object Head Total :	18646000.00	3823244.00	.00	.00	3823244.00
							Detail Head Total :	18646000.00	3823244.00	.00	.00	3823244.00
							Sub Head Total :	18646000.00	3823244.00	.00	.00	3823244.00
							Minor Head Total :	18646000.00	3823244.00	.00	.00	3823244.00
			052	71	0	2	Voted	3577000.00	116700.00	.00	.00	116700.00
							Object Head Total :	3577000.00	116700.00	.00	.00	116700.00
							Detail Head Total :	3577000.00	116700.00	.00	.00	116700.00
							Sub Head Total :	3577000.00	116700.00	.00	.00	116700.00
							Minor Head Total :	3577000.00	116700.00	.00	.00	116700.00
							Sub Major Head Total :	22223000.00	3939944.00	.00	.00	3939944.00
							Major Head Total :	**178331000.00**	**157552615.00**	**0.00**	**0.00**	**157552615.00**
	5054	04	337	60	45	69	Voted	100001000.00	38002051.00	.00	.00	38002051.00
							Object Head Total :	100001000.00	38002051.00	.00	.00	38002051.00
						71	Voted	530452000.00	17858879.00	.00	.00	17858879.00
							Object Head Total :	530452000.00	17858879.00	.00	.00	17858879.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45	76	Centrally Sponsorec	100000000.00	15000000.00	.00	.00	15000000.00
							Object Head Total :	100000000.00	15000000.00	.00	.00	15000000.00
						96	Voted	40000000.00	776518.00	.00	.00	776518.00
							Object Head Total :	40000000.00	776518.00	.00	.00	776518.00
						99	Voted	102100000.00	1056975.00	.00	.00	1056975.00
							Object Head Total :	102100000.00	1056975.00	.00	.00	1056975.00
							Detail Head Total :	872553000.00	72694423.00	.00	.00	72694423.00
					46	71	Voted	28980000.00	28979995.00	.00	.00	28979995.00
							Object Head Total :	28980000.00	28979995.00	.00	.00	28979995.00
						79	Voted	79984000.00	79984000.00	.00	.00	79984000.00
							Object Head Total :	79984000.00	79984000.00	.00	.00	79984000.00
						96	Voted	59600000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	59600000.00	50000000.00	.00	.00	50000000.00
						99	Voted	4214000.00	4214004.00	.00	.00	4214004.00
							Object Head Total :	4214000.00	4214004.00	.00	.00	4214004.00
							Detail Head Total :	172778000.00	163177999.00	.00	.00	163177999.00
					48	79	Voted	70000000.00	6623566.00	.00	.00	6623566.00
							Object Head Total :	70000000.00	6623566.00	.00	.00	6623566.00
							Detail Head Total :	70000000.00	6623566.00	.00	.00	6623566.00
							Sub Head Total :	1115331000.00	242495988.00	.00	.00	242495988.00
							Minor Head Total :	1115331000.00	242495988.00	.00	.00	242495988.00
	901	0	0	0			Centrally Sponsorec	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	.00	.00	.00	.00	.00
							Sub Head Total :	.00	.00	.00	.00	.00
							Minor Head Total :	.00	.00	.00	.00	.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04					Sub Major Head Total :	1115331000.00	242495988.00	.00	.00	242495988.00
		05	337	61	85	53	Voted	249987000.00	10715285.00	.00	.00	10715285.00
							Object Head Total :	249987000.00	10715285.00	.00	.00	10715285.00
							Detail Head Total :	249987000.00	10715285.00	.00	.00	10715285.00
							Sub Head Total :	249987000.00	10715285.00	.00	.00	10715285.00
							Minor Head Total :	249987000.00	10715285.00	.00	.00	10715285.00
			901	0	0	0	Voted	.00	.00	.00	-10715285.00	-10715285.00
							Object Head Total :	.00	.00	.00	-10715285.00	-10715285.00
							Detail Head Total :	.00	.00	.00	-10715285.00	-10715285.00
							Sub Head Total :	.00	.00	.00	-10715285.00	-10715285.00
							Minor Head Total :	.00	.00	.00	-10715285.00	-10715285.00
							Sub Major Head Total :	249987000.00	10715285.00	.00	-10715285.00	.00
		80	800	46	0	71	Voted	50000000.00	40000000.00	.00	.00	40000000.00
							Object Head Total :	50000000.00	40000000.00	.00	.00	40000000.00
							Detail Head Total :	50000000.00	40000000.00	.00	.00	40000000.00
							Sub Head Total :	50000000.00	40000000.00	.00	.00	40000000.00
							Minor Head Total :	50000000.00	40000000.00	.00	.00	40000000.00
							Sub Major Head Total :	50000000.00	40000000.00	.00	.00	40000000.00
							Major Head Total :	**1415318000.00**	**293211273.00**	**0.00**	**-10715285.00**	**282495988.00**
							Source Total :	**2194249000.00**	**475134993.00**	**.00**	**.00**	**475134993.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 45 Roads & Bridges Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	2059	60	799	35	0	43	Voted	.00	-179643.00	.00	.00	-179643.00
							Object Head Total :	.00	-179643.00	.00	.00	-179643.00
							Detail Head Total :	.00	-179643.00	.00	.00	-179643.00
							Sub Head Total :	.00	-179643.00	.00	.00	-179643.00
							Minor Head Total :	.00	-179643.00	.00	.00	-179643.00
							Sub Major Head Total :	.00	-179643.00	.00	.00	-179643.00
							Major Head Total :	**.00**	**-179643.00**	**0.00**	**0.00**	**-179643.00**
	8235	00	200	0	0	0	Voted	.00	.00	.00	11976769.00	11976769.00
							Object Head Total :	.00	.00	.00	11976769.00	11976769.00
							Detail Head Total :	.00	.00	.00	11976769.00	11976769.00
							Sub Head Total :	.00	.00	.00	11976769.00	11976769.00
							Minor Head Total :	.00	.00	.00	11976769.00	11976769.00
							Sub Major Head Total :	.00	.00	.00	11976769.00	11976769.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**11976769.00**	**11976769.00**
	8443	00	108	0	0	0	Voted	.00	1062797.00	.00	.00	1062797.00
							Object Head Total :	.00	1062797.00	.00	.00	1062797.00
							Detail Head Total :	.00	1062797.00	.00	.00	1062797.00
							Sub Head Total :	.00	1062797.00	.00	.00	1062797.00
							Minor Head Total :	.00	1062797.00	.00	.00	1062797.00
							Sub Major Head Total :	.00	1062797.00	.00	.00	1062797.00
							Major Head Total :	**.00**	**1062797.00**	**0.00**	**0.00**	**1062797.00**
	8449	00	103	0	0	0	Centrally Sponsorec	.00	.00	.00	39800000.00	39800000.00
							Object Head Total :	.00	.00	.00	39800000.00	39800000.00
							Detail Head Total :	.00	.00	.00	39800000.00	39800000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 45 Roads & Bridges Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8449	00	103	0			Sub Head Total :	.00	.00	.00	39800000.00	39800000.00
							Minor Head Total :	.00	.00	.00	39800000.00	39800000.00
							Sub Major Head Total :	.00	.00	.00	39800000.00	39800000.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**39800000.00**	**39800000.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	12029713.00	.00	.00	12029713.00
							Object Head Total :	562600000.00	12029713.00	.00	.00	12029713.00
						72	Voted	38000000.00	700000.00	.00	.00	700000.00
							Object Head Total :	38000000.00	700000.00	.00	.00	700000.00
							Detail Head Total :	600600000.00	12729713.00	.00	.00	12729713.00
							Sub Head Total :	600600000.00	12729713.00	.00	.00	12729713.00
							Minor Head Total :	600600000.00	12729713.00	.00	.00	12729713.00
							Sub Major Head Total :	600600000.00	12729713.00	.00	.00	12729713.00
							Major Head Total :	**600600000.00**	**12729713.00**	**0.00**	**0.00**	**12729713.00**
34	3054	04	105	60	72	2	Voted	86094000.00	8400.00	.00	.00	8400.00
							Object Head Total :	86094000.00	8400.00	.00	.00	8400.00
							Detail Head Total :	86094000.00	8400.00	.00	.00	8400.00
					73	2	Voted	149665000.00	348260.00	.00	.00	348260.00
							Object Head Total :	149665000.00	348260.00	.00	.00	348260.00
							Detail Head Total :	149665000.00	348260.00	.00	.00	348260.00
					74	2	Voted	71723000.00	70528888.00	.00	.00	70528888.00
							Object Head Total :	71723000.00	70528888.00	.00	.00	70528888.00
							Detail Head Total :	71723000.00	70528888.00	.00	.00	70528888.00
							Sub Head Total :	307482000.00	70885548.00	.00	.00	70885548.00
				61	72	27	Voted	185813000.00	1843535.00	.00	.00	1843535.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 45 Roads & Bridges Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	**3054**	04	105	61	72	27	Object Head Total :	185813000.00	1843535.00	.00	.00	1843535.00
							Detail Head Total :	185813000.00	1843535.00	.00	.00	1843535.00
					74	27	Voted	3900000.00	3369384.00	.00	.00	3369384.00
							Object Head Total :	3900000.00	3369384.00	.00	.00	3369384.00
							Detail Head Total :	3900000.00	3369384.00	.00	.00	3369384.00
							Sub Head Total :	189713000.00	5212919.00	.00	.00	5212919.00
							Minor Head Total :	497195000.00	76098467.00	.00	.00	76098467.00
							Sub Major Head Total :	497195000.00	76098467.00	.00	.00	76098467.00
							Major Head Total :	**497195000.00**	**76098467.00**	**0.00**	**0.00**	**76098467.00**
	5054	04	101	72	0	80	Voted	.00	287690000.00	.00	-287690000.00	.00
							Centrally Sponsorec	500000000.00	.00	.00	287690000.00	287690000.00
							Object Head Total :	500000000.00	287690000.00	.00	.00	287690000.00
							Detail Head Total :	500000000.00	287690000.00	.00	.00	287690000.00
							Sub Head Total :	500000000.00	287690000.00	.00	.00	287690000.00
							Minor Head Total :	500000000.00	287690000.00	.00	.00	287690000.00
			337	60	45	67	Voted	250000000.00	19995773.00	.00	.00	19995773.00
							Object Head Total :	250000000.00	19995773.00	.00	.00	19995773.00
						69	Voted	100001000.00	15692000.00	.00	.00	15692000.00
							Object Head Total :	100001000.00	15692000.00	.00	.00	15692000.00
						71	Voted	530452000.00	13455105.00	.00	.00	13455105.00
							Object Head Total :	530452000.00	13455105.00	.00	.00	13455105.00
						96	Voted	40000000.00	36016972.00	.00	.00	36016972.00
							Object Head Total :	40000000.00	36016972.00	.00	.00	36016972.00
						99	Voted	102100000.00	19583809.00	.00	.00	19583809.00
							Object Head Total :	102100000.00	19583809.00	.00	.00	19583809.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 45 Roads & Bridges Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337	60	45		Detail Head Total :	1022553000.00	104743659.00	.00	.00	104743659.00
					47	71	Voted	10318000.00	10317591.00	.00	.00	10317591.00
							Object Head Total :	10318000.00	10317591.00	.00	.00	10317591.00
						76	Centrally Sponsorec	30000000.00	12500000.00	.00	.00	12500000.00
							Object Head Total :	30000000.00	12500000.00	.00	.00	12500000.00
						79	Voted	20000000.00	6813239.00	.00	.00	6813239.00
							Object Head Total :	20000000.00	6813239.00	.00	.00	6813239.00
						93	Voted	5000000.00	4000000.00	.00	.00	4000000.00
							Object Head Total :	5000000.00	4000000.00	.00	.00	4000000.00
						94	Voted	245700000.00	235644388.00	.00	.00	235644388.00
							Object Head Total :	245700000.00	235644388.00	.00	.00	235644388.00
							Detail Head Total :	311018000.00	269275218.00	.00	.00	269275218.00
					48	79	Voted	70000000.00	3542956.00	.00	.00	3542956.00
							Object Head Total :	70000000.00	3542956.00	.00	.00	3542956.00
							Detail Head Total :	70000000.00	3542956.00	.00	.00	3542956.00
							Sub Head Total :	1403571000.00	377561833.00	.00	.00	377561833.00
							Minor Head Total :	1403571000.00	377561833.00	.00	.00	377561833.00
			901	0	0	0	Centrally Sponsorec	.00	.00	.00	-39800000.00	-39800000.00
							Object Head Total :	.00	.00	.00	-39800000.00	-39800000.00
							Detail Head Total :	.00	.00	.00	-39800000.00	-39800000.00
							Sub Head Total :	.00	.00	.00	-39800000.00	-39800000.00
							Minor Head Total :	.00	.00	.00	-39800000.00	-39800000.00
							Sub Major Head Total :	1903571000.00	665251833.00	.00	-39800000.00	625451833.00
		05	337	61	85	53	Voted	249987000.00	11976769.00	.00	.00	11976769.00
							Object Head Total :	249987000.00	11976769.00	.00	.00	11976769.00
							Detail Head Total :	249987000.00	11976769.00	.00	.00	11976769.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 45 Roads & Bridges Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	**5054**	05	337	61			Sub Head Total :	249987000.00	11976769.00	.00	.00	11976769.00
							Minor Head Total :	249987000.00	11976769.00	.00	.00	11976769.00
			901	0	0	0	Voted	.00	.00	.00	-11976769.00	-11976769.00
							Object Head Total :	.00	.00	.00	-11976769.00	-11976769.00
							Detail Head Total :	.00	.00	.00	-11976769.00	-11976769.00
							Sub Head Total :	.00	.00	.00	-11976769.00	-11976769.00
							Minor Head Total :	.00	.00	.00	-11976769.00	-11976769.00
							Sub Major Head Total :	249987000.00	11976769.00	.00	-11976769.00	.00
							Major Head Total :	**2153558000.00**	**677228602.00**	**0.00**	**-51776769.00**	**625451833.00**
							Source Total :	**3251353000.00**	**766939936.00**	**.00**	**.00**	**766939936.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	3054	80	799	36	0	43	Voted	.00	-1102562.00	.00	.00	-1102562.00
							Object Head Total :	.00	-1102562.00	.00	.00	-1102562.00
							Detail Head Total :	.00	-1102562.00	.00	.00	-1102562.00
							Sub Head Total :	.00	-1102562.00	.00	.00	-1102562.00
							Minor Head Total :	.00	-1102562.00	.00	.00	-1102562.00
							Sub Major Head Total :	.00	-1102562.00	.00	.00	-1102562.00
							Major Head Total :	**.00**	**-1102562.00**	**0.00**	**0.00**	**-1102562.00**
	8443	00	108	0	0	0	Voted	.00	1236776.00	.00	.00	1236776.00
							Object Head Total :	.00	1236776.00	.00	.00	1236776.00
							Detail Head Total :	.00	1236776.00	.00	.00	1236776.00
							Sub Head Total :	.00	1236776.00	.00	.00	1236776.00
							Minor Head Total :	.00	1236776.00	.00	.00	1236776.00
							Sub Major Head Total :	.00	1236776.00	.00	.00	1236776.00
							Major Head Total :	**.00**	**1236776.00**	**0.00**	**0.00**	**1236776.00**
34	3054	04	105	60	73	2	Voted	149665000.00	151040.00	.00	.00	151040.00
							Object Head Total :	149665000.00	151040.00	.00	.00	151040.00
							Detail Head Total :	149665000.00	151040.00	.00	.00	151040.00
							Sub Head Total :	149665000.00	151040.00	.00	.00	151040.00
							Minor Head Total :	149665000.00	151040.00	.00	.00	151040.00
							Sub Major Head Total :	149665000.00	151040.00	.00	.00	151040.00
							Major Head Total :	**149665000.00**	**151040.00**	**0.00**	**0.00**	**151040.00**
35	2215	01	102	36	46	71	Voted	623000.00	500224.00	.00	.00	500224.00
							Object Head Total :	623000.00	500224.00	.00	.00	500224.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	**2215**	01	102	36	46		Detail Head Total :	623000.00	500224.00	.00	.00	500224.00
							Sub Head Total :	623000.00	500224.00	.00	.00	500224.00
							Minor Head Total :	623000.00	500224.00	.00	.00	500224.00
							Sub Major Head Total :	623000.00	500224.00	.00	.00	500224.00
							Major Head Total :	**623000.00**	**500224.00**	**0.00**	**0.00**	**500224.00**
	3054	04	105	60	82	2	Voted	8434000.00	9192402.00	.00	.00	9192402.00
							Object Head Total :	8434000.00	9192402.00	.00	.00	9192402.00
							Detail Head Total :	8434000.00	9192402.00	.00	.00	9192402.00
							Sub Head Total :	8434000.00	9192402.00	.00	.00	9192402.00
							Minor Head Total :	8434000.00	9192402.00	.00	.00	9192402.00
			337	36	46	71	Voted	5670000.00	4526000.00	.00	.00	4526000.00
							Object Head Total :	5670000.00	4526000.00	.00	.00	4526000.00
						73	Voted	20000000.00	15882725.00	.00	.00	15882725.00
							Object Head Total :	20000000.00	15882725.00	.00	.00	15882725.00
						74	Voted	2000000.00	1999760.00	.00	.00	1999760.00
							Object Head Total :	2000000.00	1999760.00	.00	.00	1999760.00
							Detail Head Total :	27670000.00	22408485.00	.00	.00	22408485.00
							Sub Head Total :	27670000.00	22408485.00	.00	.00	22408485.00
							Minor Head Total :	27670000.00	22408485.00	.00	.00	22408485.00
							Sub Major Head Total :	36104000.00	31600887.00	.00	.00	31600887.00
							Major Head Total :	**36104000.00**	**31600887.00**	**0.00**	**0.00**	**31600887.00**
	4215	01	102	36	46	75	Voted	2500000.00	1212373.00	.00	.00	1212373.00
							Object Head Total :	2500000.00	1212373.00	.00	.00	1212373.00
						83	Voted	54000000.00	54000020.00	.00	.00	54000020.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	**4215**	01	102	36	46	83	Object Head Total :	54000000.00	54000020.00	.00	.00	54000020.00
							Detail Head Total :	56500000.00	55212393.00	.00	.00	55212393.00
							Sub Head Total :	56500000.00	55212393.00	.00	.00	55212393.00
							Minor Head Total :	56500000.00	55212393.00	.00	.00	55212393.00
							Sub Major Head Total :	56500000.00	55212393.00	.00	.00	55212393.00
							Major Head Total :	**56500000.00**	**55212393.00**	**0.00**	**0.00**	**55212393.00**
	4515	00	102	0	46	81	Voted	2000000.00	1142829.00	.00	.00	1142829.00
							Object Head Total :	2000000.00	1142829.00	.00	.00	1142829.00
						83	Voted	4000000.00	2225628.00	.00	.00	2225628.00
							Object Head Total :	4000000.00	2225628.00	.00	.00	2225628.00
							Detail Head Total :	6000000.00	3368457.00	.00	.00	3368457.00
							Sub Head Total :	6000000.00	3368457.00	.00	.00	3368457.00
							Minor Head Total :	6000000.00	3368457.00	.00	.00	3368457.00
							Sub Major Head Total :	6000000.00	3368457.00	.00	.00	3368457.00
							Major Head Total :	**6000000.00**	**3368457.00**	**0.00**	**0.00**	**3368457.00**
	5054	04	101	50	72	53	Voted	6445000.00	2553997.00	.00	.00	2553997.00
							Object Head Total :	6445000.00	2553997.00	.00	.00	2553997.00
							Detail Head Total :	6445000.00	2553997.00	.00	.00	2553997.00
							Sub Head Total :	6445000.00	2553997.00	.00	.00	2553997.00
							Minor Head Total :	6445000.00	2553997.00	.00	.00	2553997.00
			337	36	46	73	Voted	6385000.00	6384960.00	.00	.00	6384960.00
							Object Head Total :	6385000.00	6384960.00	.00	.00	6384960.00
							Detail Head Total :	6385000.00	6384960.00	.00	.00	6384960.00
							Sub Head Total :	6385000.00	6384960.00	.00	.00	6384960.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 47 Rural Development Department Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	5054	04	337				Minor Head Total :	6385000.00	6384960.00	.00	.00	6384960.00
							Sub Major Head Total :	12830000.00	8938957.00	.00	.00	8938957.00
							Major Head Total :	**12830000.00**	**8938957.00**	**0.00**	**0.00**	**8938957.00**
							Source Total :	**261722000.00**	**99906172.00**	**.00**	**.00**	**99906172.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	**3054**	80	799	36	0	43	Voted	.00	-2115579.00	.00	.00	-2115579.00
							Object Head Total :	.00	-2115579.00	.00	.00	-2115579.00
							Detail Head Total :	.00	-2115579.00	.00	.00	-2115579.00
							Sub Head Total :	.00	-2115579.00	.00	.00	-2115579.00
							Minor Head Total :	.00	-2115579.00	.00	.00	-2115579.00
							Sub Major Head Total :	.00	-2115579.00	.00	.00	-2115579.00
							Major Head Total :	**.00**	**-2115579.00**	**0.00**	**0.00**	**-2115579.00**
	8443	00	108	0	0	0	Voted	.00	13465900.00	.00	.00	13465900.00
							Object Head Total :	.00	13465900.00	.00	.00	13465900.00
							Detail Head Total :	.00	13465900.00	.00	.00	13465900.00
							Sub Head Total :	.00	13465900.00	.00	.00	13465900.00
							Minor Head Total :	.00	13465900.00	.00	.00	13465900.00
							Sub Major Head Total :	.00	13465900.00	.00	.00	13465900.00
							Major Head Total :	**.00**	**13465900.00**	**0.00**	**0.00**	**13465900.00**
29	**4575**	06	101	0	0	71	Centrally Sponsorec	562600000.00	315441522.00	.00	.00	315441522.00
							Object Head Total :	562600000.00	315441522.00	.00	.00	315441522.00
						72	Voted	38000000.00	22116799.00	.00	.00	22116799.00
							Object Head Total :	38000000.00	22116799.00	.00	.00	22116799.00
							Detail Head Total :	600600000.00	337558321.00	.00	.00	337558321.00
							Sub Head Total :	600600000.00	337558321.00	.00	.00	337558321.00
							Minor Head Total :	600600000.00	337558321.00	.00	.00	337558321.00
							Sub Major Head Total :	600600000.00	337558321.00	.00	.00	337558321.00
							Major Head Total :	**600600000.00**	**337558321.00**	**0.00**	**0.00**	**337558321.00**
34												

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	**3054**	04	105	60	74	2	Voted	71723000.00	117120.00	.00	.00	117120.00
							Object Head Total :	71723000.00	117120.00	.00	.00	117120.00
							Detail Head Total :	71723000.00	117120.00	.00	.00	117120.00
							Sub Head Total :	71723000.00	117120.00	.00	.00	117120.00
							Minor Head Total :	71723000.00	117120.00	.00	.00	117120.00
							Sub Major Head Total :	71723000.00	117120.00	.00	.00	117120.00
							Major Head Total :	**71723000.00**	**117120.00**	**0.00**	**0.00**	**117120.00**
35	**2215**	01	102	36	47	71	Voted	623000.00	371245.00	.00	.00	371245.00
							Object Head Total :	623000.00	371245.00	.00	.00	371245.00
							Detail Head Total :	623000.00	371245.00	.00	.00	371245.00
							Sub Head Total :	623000.00	371245.00	.00	.00	371245.00
							Minor Head Total :	623000.00	371245.00	.00	.00	371245.00
							Sub Major Head Total :	623000.00	371245.00	.00	.00	371245.00
							Major Head Total :	**623000.00**	**371245.00**	**0.00**	**0.00**	**371245.00**
	3054	04	105	60	83	2	Voted	2830000.00	3644394.00	.00	.00	3644394.00
							Object Head Total :	2830000.00	3644394.00	.00	.00	3644394.00
							Detail Head Total :	2830000.00	3644394.00	.00	.00	3644394.00
							Sub Head Total :	2830000.00	3644394.00	.00	.00	3644394.00
							Minor Head Total :	2830000.00	3644394.00	.00	.00	3644394.00
			337	36	47	71	Voted	5670000.00	3150584.00	.00	.00	3150584.00
							Object Head Total :	5670000.00	3150584.00	.00	.00	3150584.00
						73	Voted	20000000.00	3736532.00	.00	.00	3736532.00
							Object Head Total :	20000000.00	3736532.00	.00	.00	3736532.00
						74	Voted	3000000.00	2970655.00	.00	.00	2970655.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	**3054**	04	337	36	47	74	Object Head Total :	3000000.00	2970655.00	.00	.00	2970655.00
							Detail Head Total :	28670000.00	9857771.00	.00	.00	9857771.00
							Sub Head Total :	28670000.00	9857771.00	.00	.00	9857771.00
							Minor Head Total :	28670000.00	9857771.00	.00	.00	9857771.00
							Sub Major Head Total :	31500000.00	13502165.00	.00	.00	13502165.00
							Major Head Total :	**31500000.00**	**13502165.00**	**0.00**	**0.00**	**13502165.00**
	4215	01	102	36	47	75	Voted	2500000.00	2499997.00	.00	.00	2499997.00
							Object Head Total :	2500000.00	2499997.00	.00	.00	2499997.00
						82	Voted	4800000.00	4800000.00	.00	.00	4800000.00
							Object Head Total :	4800000.00	4800000.00	.00	.00	4800000.00
							Detail Head Total :	7300000.00	7299997.00	.00	.00	7299997.00
							Sub Head Total :	7300000.00	7299997.00	.00	.00	7299997.00
							Minor Head Total :	7300000.00	7299997.00	.00	.00	7299997.00
							Sub Major Head Total :	7300000.00	7299997.00	.00	.00	7299997.00
							Major Head Total :	**7300000.00**	**7299997.00**	**0.00**	**0.00**	**7299997.00**
	4515	00	101	36	47	81	Voted	2500000.00	2484787.00	.00	.00	2484787.00
							Object Head Total :	2500000.00	2484787.00	.00	.00	2484787.00
							Detail Head Total :	2500000.00	2484787.00	.00	.00	2484787.00
							Sub Head Total :	2500000.00	2484787.00	.00	.00	2484787.00
							Minor Head Total :	2500000.00	2484787.00	.00	.00	2484787.00
			102	0	47	81	Voted	3000000.00	390827.00	.00	.00	390827.00
							Object Head Total :	3000000.00	390827.00	.00	.00	390827.00
						83	Voted	4000000.00	3997207.00	.00	.00	3997207.00
							Object Head Total :	4000000.00	3997207.00	.00	.00	3997207.00
							Detail Head Total :	7000000.00	4388034.00	.00	.00	4388034.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	4515	00	102	0			Sub Head Total :	7000000.00	4388034.00	.00	.00	4388034.00
							Minor Head Total :	7000000.00	4388034.00	.00	.00	4388034.00
							Sub Major Head Total :	9500000.00	6872821.00	.00	.00	6872821.00
							Major Head Total :	**9500000.00**	**6872821.00**	**0.00**	**0.00**	**6872821.00**
	5054	04	337	36	47	73	Voted	2661000.00	932554.00	.00	.00	932554.00
							Object Head Total :	2661000.00	932554.00	.00	.00	932554.00
							Detail Head Total :	2661000.00	932554.00	.00	.00	932554.00
							Sub Head Total :	2661000.00	932554.00	.00	.00	932554.00
							Minor Head Total :	2661000.00	932554.00	.00	.00	932554.00
							Sub Major Head Total :	2661000.00	932554.00	.00	.00	932554.00
							Major Head Total :	**2661000.00**	**932554.00**	**0.00**	**0.00**	**932554.00**
							Source Total :	**723907000.00**	**378004544.00**	**.00**	**.00**	**378004544.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	748031.00	.00	.00	748031.00
							Object Head Total :	.00	748031.00	.00	.00	748031.00
							Detail Head Total :	.00	748031.00	.00	.00	748031.00
							Sub Head Total :	.00	748031.00	.00	.00	748031.00
							Minor Head Total :	.00	748031.00	.00	.00	748031.00
							Sub Major Head Total :	.00	748031.00	.00	.00	748031.00
							Major Head Total :	**.00**	**748031.00**	**0.00**	**0.00**	**748031.00**
19	2702	01	103	60	46	74	Centrally Sponsorec	20000000.00	18553939.00	.00	.00	18553939.00
							Object Head Total :	20000000.00	18553939.00	.00	.00	18553939.00
							Detail Head Total :	20000000.00	18553939.00	.00	.00	18553939.00
							Sub Head Total :	20000000.00	18553939.00	.00	.00	18553939.00
				61	46	27	Voted	982000.00	785456.00	.00	.00	785456.00
							Object Head Total :	982000.00	785456.00	.00	.00	785456.00
							Detail Head Total :	982000.00	785456.00	.00	.00	785456.00
							Sub Head Total :	982000.00	785456.00	.00	.00	785456.00
							Minor Head Total :	20982000.00	19339395.00	.00	.00	19339395.00
							Sub Major Head Total :	20982000.00	19339395.00	.00	.00	19339395.00
		80	001	20	53	2	Voted	3838000.00	4506675.00	.00	.00	4506675.00
							Object Head Total :	3838000.00	4506675.00	.00	.00	4506675.00
							Detail Head Total :	3838000.00	4506675.00	.00	.00	4506675.00
							Sub Head Total :	3838000.00	4506675.00	.00	.00	4506675.00
							Minor Head Total :	3838000.00	4506675.00	.00	.00	4506675.00
							Sub Major Head Total :	3838000.00	4506675.00	.00	.00	4506675.00
							Major Head Total :	**24820000.00**	**23846070.00**	**0.00**	**0.00**	**23846070.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2711	01	103	60	44	75	Voted	100000000.00	18179080.00	.00	.00	18179080.00
							Object Head Total :	100000000.00	18179080.00	.00	.00	18179080.00
						76	Voted	150000000.00	29962884.00	.00	.00	29962884.00
							Object Head Total :	150000000.00	29962884.00	.00	.00	29962884.00
							Detail Head Total :	250000000.00	48141964.00	.00	.00	48141964.00
							Sub Head Total :	250000000.00	48141964.00	.00	.00	48141964.00
							Minor Head Total :	250000000.00	48141964.00	.00	.00	48141964.00
							Sub Major Head Total :	250000000.00	48141964.00	.00	.00	48141964.00
							Major Head Total :	**250000000.00**	**48141964.00**	**0.00**	**0.00**	**48141964.00**
							Source Total :	**274820000.00**	**72736065.00**	**.00**	**.00**	**72736065.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 53 Irrigation & Flood Control Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	**2702**	80	799	20	0	43	Voted	.00	-298309.00	.00	.00	-298309.00
							Object Head Total :	.00	-298309.00	.00	.00	-298309.00
							Detail Head Total :	.00	-298309.00	.00	.00	-298309.00
							Sub Head Total :	.00	-298309.00	.00	.00	-298309.00
							Minor Head Total :	.00	-298309.00	.00	.00	-298309.00
							Sub Major Head Total :	.00	-298309.00	.00	.00	-298309.00
							Major Head Total :	**.00**	**-298309.00**	**0.00**	**0.00**	**-298309.00**
	8443	00	108	0	0	0	Voted	.00	733906.00	.00	.00	733906.00
							Object Head Total :	.00	733906.00	.00	.00	733906.00
							Detail Head Total :	.00	733906.00	.00	.00	733906.00
							Sub Head Total :	.00	733906.00	.00	.00	733906.00
							Minor Head Total :	.00	733906.00	.00	.00	733906.00
							Sub Major Head Total :	.00	733906.00	.00	.00	733906.00
							Major Head Total :	**.00**	**733906.00**	**0.00**	**0.00**	**733906.00**
19	**2702**	01	103	60	48	74	Centrally Sponsorec	20000000.00	6596315.00	.00	.00	6596315.00
							Object Head Total :	20000000.00	6596315.00	.00	.00	6596315.00
							Detail Head Total :	20000000.00	6596315.00	.00	.00	6596315.00
							Sub Head Total :	20000000.00	6596315.00	.00	.00	6596315.00
				61	48	27	Voted	900000.00	718200.00	.00	.00	718200.00
							Object Head Total :	900000.00	718200.00	.00	.00	718200.00
							Detail Head Total :	900000.00	718200.00	.00	.00	718200.00
							Sub Head Total :	900000.00	718200.00	.00	.00	718200.00
							Minor Head Total :	20900000.00	7314515.00	.00	.00	7314515.00
							Sub Major Head Total :	20900000.00	7314515.00	.00	.00	7314515.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 53 Irrigation & Flood Control Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702						**Major Head Total :**	**20900000.00**	**7314515.00**	**0.00**	**0.00**	**7314515.00**
	2711	01	103	60	44	75	Voted	100000000.00	18700000.00	.00	.00	18700000.00
							Object Head Total :	100000000.00	18700000.00	.00	.00	18700000.00
						76	Voted	150000000.00	28000000.00	.00	.00	28000000.00
							Object Head Total :	150000000.00	28000000.00	.00	.00	28000000.00
							Detail Head Total :	250000000.00	46700000.00	.00	.00	46700000.00
							Sub Head Total :	250000000.00	46700000.00	.00	.00	46700000.00
							Minor Head Total :	250000000.00	46700000.00	.00	.00	46700000.00
							Sub Major Head Total :	250000000.00	46700000.00	.00	.00	46700000.00
							Major Head Total :	**250000000.00**	**46700000.00**	**0.00**	**0.00**	**46700000.00**
							Source Total :	**270900000.00**	**54450112.00**	**.00**	**.00**	**54450112.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3045307.00	.00	.00	3045307.00
							Object Head Total :	.00	3045307.00	.00	.00	3045307.00
							Detail Head Total :	.00	3045307.00	.00	.00	3045307.00
							Sub Head Total :	.00	3045307.00	.00	.00	3045307.00
							Minor Head Total :	.00	3045307.00	.00	.00	3045307.00
							Sub Major Head Total :	.00	3045307.00	.00	.00	3045307.00
							Major Head Total :	**.00**	**3045307.00**	**0.00**	**0.00**	**3045307.00**
19	2702	01	103	60	47	74	Centrally Sponsorec	17271000.00	3138791.00	.00	.00	3138791.00
							Object Head Total :	17271000.00	3138791.00	.00	.00	3138791.00
							Detail Head Total :	17271000.00	3138791.00	.00	.00	3138791.00
							Sub Head Total :	17271000.00	3138791.00	.00	.00	3138791.00
				61	47	27	Voted	900000.00	719474.00	.00	.00	719474.00
							Object Head Total :	900000.00	719474.00	.00	.00	719474.00
							Detail Head Total :	900000.00	719474.00	.00	.00	719474.00
							Sub Head Total :	900000.00	719474.00	.00	.00	719474.00
							Minor Head Total :	18171000.00	3858265.00	.00	.00	3858265.00
							Sub Major Head Total :	18171000.00	3858265.00	.00	.00	3858265.00
							Major Head Total :	**18171000.00**	**3858265.00**	**0.00**	**0.00**	**3858265.00**
	2711	01	103	60	44	75	Voted	100000000.00	11499588.00	.00	.00	11499588.00
							Object Head Total :	100000000.00	11499588.00	.00	.00	11499588.00
						76	Voted	150000000.00	15999253.00	.00	.00	15999253.00
							Object Head Total :	150000000.00	15999253.00	.00	.00	15999253.00
							Detail Head Total :	250000000.00	27498841.00	.00	.00	27498841.00
							Sub Head Total :	250000000.00	27498841.00	.00	.00	27498841.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2711	01	103				Minor Head Total :	250000000.00	27498841.00	.00	.00	27498841.00
							Sub Major Head Total :	250000000.00	27498841.00	.00	.00	27498841.00
							Major Head Total :	**250000000.00**	**27498841.00**	**0.00**	**0.00**	**27498841.00**
							Source Total :	**268171000.00**	**34402413.00**	**.00**	**.00**	**34402413.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	725043.00	.00	.00	725043.00
							Object Head Total :	.00	725043.00	.00	.00	725043.00
							Detail Head Total :	.00	725043.00	.00	.00	725043.00
							Sub Head Total :	.00	725043.00	.00	.00	725043.00
							Minor Head Total :	.00	725043.00	.00	.00	725043.00
							Sub Major Head Total :	.00	725043.00	.00	.00	725043.00
							Major Head Total :	**.00**	**725043.00**	**0.00**	**0.00**	**725043.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	16645127.00	.00	.00	16645127.00
							Object Head Total :	562600000.00	16645127.00	.00	.00	16645127.00
						72	Voted	38000000.00	710000.00	.00	.00	710000.00
							Object Head Total :	38000000.00	710000.00	.00	.00	710000.00
							Detail Head Total :	600600000.00	17355127.00	.00	.00	17355127.00
							Sub Head Total :	600600000.00	17355127.00	.00	.00	17355127.00
							Minor Head Total :	600600000.00	17355127.00	.00	.00	17355127.00
							Sub Major Head Total :	600600000.00	17355127.00	.00	.00	17355127.00
							Major Head Total :	**600600000.00**	**17355127.00**	**0.00**	**0.00**	**17355127.00**
							Source Total :	**600600000.00**	**18080170.00**	**.00**	**.00**	**18080170.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 59 Education Engineering Cell Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	107492.00	.00	.00	107492.00
							Object Head Total :	.00	107492.00	.00	.00	107492.00
							Detail Head Total :	.00	107492.00	.00	.00	107492.00
							Sub Head Total :	.00	107492.00	.00	.00	107492.00
							Minor Head Total :	.00	107492.00	.00	.00	107492.00
							Sub Major Head Total :	.00	107492.00	.00	.00	107492.00
							Major Head Total :	**.00**	**107492.00**	**0.00**	**0.00**	**107492.00**
							Source Total :	**.00**	**107492.00**	**.00**	**.00**	**107492.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 61 Education Engineering Cell Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	282205.00	.00	.00	282205.00
							Object Head Total :	.00	282205.00	.00	.00	282205.00
							Detail Head Total :	.00	282205.00	.00	.00	282205.00
							Sub Head Total :	.00	282205.00	.00	.00	282205.00
							Minor Head Total :	.00	282205.00	.00	.00	282205.00
							Sub Major Head Total :	.00	282205.00	.00	.00	282205.00
							Major Head Total :	**.00**	**282205.00**	**0.00**	**0.00**	**282205.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	10218752.00	.00	.00	10218752.00
							Object Head Total :	562600000.00	10218752.00	.00	.00	10218752.00
							Detail Head Total :	562600000.00	10218752.00	.00	.00	10218752.00
							Sub Head Total :	562600000.00	10218752.00	.00	.00	10218752.00
							Minor Head Total :	562600000.00	10218752.00	.00	.00	10218752.00
							Sub Major Head Total :	562600000.00	10218752.00	.00	.00	10218752.00
							Major Head Total :	**562600000.00**	**10218752.00**	**0.00**	**0.00**	**10218752.00**
							Source Total :	**562600000.00**	**10500957.00**	**.00**	**.00**	**10500957.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	6544705.00	.00	.00	6544705.00
							Object Head Total :	.00	6544705.00	.00	.00	6544705.00
							Detail Head Total :	.00	6544705.00	.00	.00	6544705.00
							Sub Head Total :	.00	6544705.00	.00	.00	6544705.00
							Minor Head Total :	.00	6544705.00	.00	.00	6544705.00
							Sub Major Head Total :	.00	6544705.00	.00	.00	6544705.00
							Major Head Total :	**.00**	**6544705.00**	**0.00**	**0.00**	**6544705.00**
	8782	00	102	1	0	0	Voted	.00	21659770.00	.00	.00	21659770.00
							Object Head Total :	.00	21659770.00	.00	.00	21659770.00
							Detail Head Total :	.00	21659770.00	.00	.00	21659770.00
							Sub Head Total :	.00	21659770.00	.00	.00	21659770.00
							Minor Head Total :	.00	21659770.00	.00	.00	21659770.00
							Sub Major Head Total :	.00	21659770.00	.00	.00	21659770.00
							Major Head Total :	**.00**	**21659770.00**	**0.00**	**0.00**	**21659770.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	2421799.00	.00	.00	2421799.00
							Object Head Total :	562600000.00	2421799.00	.00	.00	2421799.00
							Detail Head Total :	562600000.00	2421799.00	.00	.00	2421799.00
							Sub Head Total :	562600000.00	2421799.00	.00	.00	2421799.00
							Minor Head Total :	562600000.00	2421799.00	.00	.00	2421799.00
							Sub Major Head Total :	562600000.00	2421799.00	.00	.00	2421799.00
							Major Head Total :	**562600000.00**	**2421799.00**	**0.00**	**0.00**	**2421799.00**
31	2059	80	053	60	85	2	Voted	219000.00	219000.00	.00	.00	219000.00
							Object Head Total :	219000.00	219000.00	.00	.00	219000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	**2059**	80	053	60	85		Detail Head Total :	219000.00	219000.00	.00	.00	219000.00
					86	2	Voted	226000.00	226000.00	.00	.00	226000.00
							Object Head Total :	226000.00	226000.00	.00	.00	226000.00
							Detail Head Total :	226000.00	226000.00	.00	.00	226000.00
							Sub Head Total :	445000.00	445000.00	.00	.00	445000.00
				61	85	21	Voted	110000.00	110000.00	.00	.00	110000.00
							Object Head Total :	110000.00	110000.00	.00	.00	110000.00
							Detail Head Total :	110000.00	110000.00	.00	.00	110000.00
					86	21	Voted	55000.00	55000.00	.00	.00	55000.00
							Object Head Total :	55000.00	55000.00	.00	.00	55000.00
							Detail Head Total :	55000.00	55000.00	.00	.00	55000.00
							Sub Head Total :	165000.00	165000.00	.00	.00	165000.00
							Minor Head Total :	610000.00	610000.00	.00	.00	610000.00
							Sub Major Head Total :	610000.00	610000.00	.00	.00	610000.00
							Major Head Total :	**610000.00**	**610000.00**	**0.00**	**0.00**	**610000.00**
	2216	05	053	60	79	2	Voted	117000.00	116800.00	.00	.00	116800.00
							Object Head Total :	117000.00	116800.00	.00	.00	116800.00
							Detail Head Total :	117000.00	116800.00	.00	.00	116800.00
					80	2	Voted	117000.00	116800.00	.00	.00	116800.00
							Object Head Total :	117000.00	116800.00	.00	.00	116800.00
							Detail Head Total :	117000.00	116800.00	.00	.00	116800.00
							Sub Head Total :	234000.00	233600.00	.00	.00	233600.00
				61	79	21	Voted	127000.00	127000.00	.00	.00	127000.00
							Object Head Total :	127000.00	127000.00	.00	.00	127000.00
							Detail Head Total :	127000.00	127000.00	.00	.00	127000.00
					80	21	Voted	50000.00	50000.00	.00	.00	50000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	**2216**	05	053	61	80	21	Object Head Total :	50000.00	50000.00	.00	.00	50000.00
							Detail Head Total :	50000.00	50000.00	.00	.00	50000.00
							Sub Head Total :	177000.00	177000.00	.00	.00	177000.00
							Minor Head Total :	411000.00	410600.00	.00	.00	410600.00
							Sub Major Head Total :	411000.00	410600.00	.00	.00	410600.00
							Major Head Total :	**411000.00**	**410600.00**	**0.00**	**0.00**	**410600.00**
	2801	01	800	62	0	2	Voted	438000.00	436640.00	.00	.00	436640.00
							Object Head Total :	438000.00	436640.00	.00	.00	436640.00
						71	Voted	927000.00	926859.00	.00	.00	926859.00
							Object Head Total :	927000.00	926859.00	.00	.00	926859.00
							Detail Head Total :	1365000.00	1363499.00	.00	.00	1363499.00
							Sub Head Total :	1365000.00	1363499.00	.00	.00	1363499.00
				66	0	2	Voted	329000.00	328500.00	.00	.00	328500.00
							Object Head Total :	329000.00	328500.00	.00	.00	328500.00
						71	Voted	456000.00	455984.00	.00	.00	455984.00
							Object Head Total :	456000.00	455984.00	.00	.00	455984.00
							Detail Head Total :	785000.00	784484.00	.00	.00	784484.00
							Sub Head Total :	785000.00	784484.00	.00	.00	784484.00
				70	0	2	Voted	657000.00	653400.00	.00	.00	653400.00
							Object Head Total :	657000.00	653400.00	.00	.00	653400.00
						71	Voted	1295000.00	1294790.00	.00	.00	1294790.00
							Object Head Total :	1295000.00	1294790.00	.00	.00	1294790.00
							Detail Head Total :	1952000.00	1948190.00	.00	.00	1948190.00
							Sub Head Total :	1952000.00	1948190.00	.00	.00	1948190.00
							Minor Head Total :	4102000.00	4096173.00	.00	.00	4096173.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01					Sub Major Head Total :	4102000.00	4096173.00	.00	.00	4096173.00
		05	800	63	0	70	Voted	39911000.00	6966000.00	.00	.00	6966000.00
							Object Head Total :	39911000.00	6966000.00	.00	.00	6966000.00
							Detail Head Total :	39911000.00	6966000.00	.00	.00	6966000.00
					46	2	Voted	28789000.00	28081630.00	.00	.00	28081630.00
							Object Head Total :	28789000.00	28081630.00	.00	.00	28081630.00
						76	Voted	2992000.00	2991982.00	.00	.00	2991982.00
							Object Head Total :	2992000.00	2991982.00	.00	.00	2991982.00
							Detail Head Total :	31781000.00	31073612.00	.00	.00	31073612.00
							Sub Head Total :	71692000.00	38039612.00	.00	.00	38039612.00
							Minor Head Total :	71692000.00	38039612.00	.00	.00	38039612.00
							Sub Major Head Total :	71692000.00	38039612.00	.00	.00	38039612.00
							Major Head Total :	**75794000.00**	**42135785.00**	**0.00**	**0.00**	**42135785.00**
	4801	05	800	47	80	53	Voted	35000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	35000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	35000000.00	20000000.00	.00	.00	20000000.00
					81	53	Voted	2634000.00	10693543.00	.00	.00	10693543.00
							Object Head Total :	2634000.00	10693543.00	.00	.00	10693543.00
							Detail Head Total :	2634000.00	10693543.00	.00	.00	10693543.00
					82	53	Voted	20720000.00	18320000.00	.00	.00	18320000.00
							Object Head Total :	20720000.00	18320000.00	.00	.00	18320000.00
							Detail Head Total :	20720000.00	18320000.00	.00	.00	18320000.00
					83	53	Voted	9941000.00	9941000.00	.00	.00	9941000.00
							Object Head Total :	9941000.00	9941000.00	.00	.00	9941000.00
							Detail Head Total :	9941000.00	9941000.00	.00	.00	9941000.00
							Sub Head Total :	68295000.00	58954543.00	.00	.00	58954543.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	4801	05	800	58	0	53	Voted	4180000.00	3344000.00	.00	.00	3344000.00
							Object Head Total :	4180000.00	3344000.00	.00	.00	3344000.00
							Detail Head Total :	4180000.00	3344000.00	.00	.00	3344000.00
							Sub Head Total :	4180000.00	3344000.00	.00	.00	3344000.00
				61	0	53	Voted	4850000.00	3880000.00	.00	.00	3880000.00
							Object Head Total :	4850000.00	3880000.00	.00	.00	3880000.00
							Detail Head Total :	4850000.00	3880000.00	.00	.00	3880000.00
							Sub Head Total :	4850000.00	3880000.00	.00	.00	3880000.00
				62	0	53	Voted	3850000.00	3080000.00	.00	.00	3080000.00
							Object Head Total :	3850000.00	3080000.00	.00	.00	3080000.00
							Detail Head Total :	3850000.00	3080000.00	.00	.00	3080000.00
							Sub Head Total :	3850000.00	3080000.00	.00	.00	3080000.00
				66	0	53	Voted	2300000.00	1840000.00	.00	.00	1840000.00
							Object Head Total :	2300000.00	1840000.00	.00	.00	1840000.00
							Detail Head Total :	2300000.00	1840000.00	.00	.00	1840000.00
							Sub Head Total :	2300000.00	1840000.00	.00	.00	1840000.00
				70	0	53	Voted	591000.00	472000.00	.00	.00	472000.00
							Object Head Total :	591000.00	472000.00	.00	.00	472000.00
							Detail Head Total :	591000.00	472000.00	.00	.00	472000.00
							Sub Head Total :	591000.00	472000.00	.00	.00	472000.00
				74	0	53	Voted	1643000.00	1310000.00	.00	.00	1310000.00
							Object Head Total :	1643000.00	1310000.00	.00	.00	1310000.00
							Detail Head Total :	1643000.00	1310000.00	.00	.00	1310000.00
							Sub Head Total :	1643000.00	1310000.00	.00	.00	1310000.00
				82	0	53	Voted	12298000.00	9838000.00	.00	.00	9838000.00
							Object Head Total :	12298000.00	9838000.00	.00	.00	9838000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	**4801**	05	800	82	0		Detail Head Total :	12298000.00	9838000.00	.00	.00	9838000.00
							Sub Head Total :	12298000.00	9838000.00	.00	.00	9838000.00
							Minor Head Total :	98007000.00	82718543.00	.00	.00	82718543.00
							Sub Major Head Total :	98007000.00	82718543.00	.00	.00	82718543.00
							Major Head Total :	**98007000.00**	**82718543.00**	**0.00**	**0.00**	**82718543.00**
							Source Total :	**737422000.00**	**156501202.00**	**.00**	**.00**	**156501202.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 65 Power Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	20276909.00	.00	.00	20276909.00
							Object Head Total :	.00	20276909.00	.00	.00	20276909.00
							Detail Head Total :	.00	20276909.00	.00	.00	20276909.00
							Sub Head Total :	.00	20276909.00	.00	.00	20276909.00
							Minor Head Total :	.00	20276909.00	.00	.00	20276909.00
							Sub Major Head Total :	.00	20276909.00	.00	.00	20276909.00
							Major Head Total :	**.00**	**20276909.00**	**0.00**	**0.00**	**20276909.00**
	8782	00	102	1	0	0	Voted	.00	20089123.00	.00	.00	20089123.00
							Object Head Total :	.00	20089123.00	.00	.00	20089123.00
							Detail Head Total :	.00	20089123.00	.00	.00	20089123.00
							Sub Head Total :	.00	20089123.00	.00	.00	20089123.00
							Minor Head Total :	.00	20089123.00	.00	.00	20089123.00
							Sub Major Head Total :	.00	20089123.00	.00	.00	20089123.00
							Major Head Total :	**.00**	**20089123.00**	**0.00**	**0.00**	**20089123.00**
31	2059	80	053	61	89	21	Voted	110000.00	109770.00	.00	.00	109770.00
							Object Head Total :	110000.00	109770.00	.00	.00	109770.00
							Detail Head Total :	110000.00	109770.00	.00	.00	109770.00
					90	21	Voted	220000.00	219707.00	.00	.00	219707.00
							Object Head Total :	220000.00	219707.00	.00	.00	219707.00
							Detail Head Total :	220000.00	219707.00	.00	.00	219707.00
							Sub Head Total :	330000.00	329477.00	.00	.00	329477.00
							Minor Head Total :	330000.00	329477.00	.00	.00	329477.00
							Sub Major Head Total :	330000.00	329477.00	.00	.00	329477.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 65 Power Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059						**Major Head Total :**	**330000.00**	**329477.00**	**0.00**	**0.00**	**329477.00**
	2216	05	053	61	83	21	Voted	168000.00	167991.00	.00	.00	167991.00
							Object Head Total :	168000.00	167991.00	.00	.00	167991.00
							Detail Head Total :	168000.00	167991.00	.00	.00	167991.00
					84	21	Voted	260000.00	259894.00	.00	.00	259894.00
							Object Head Total :	260000.00	259894.00	.00	.00	259894.00
							Detail Head Total :	260000.00	259894.00	.00	.00	259894.00
							Sub Head Total :	428000.00	427885.00	.00	.00	427885.00
							Minor Head Total :	428000.00	427885.00	.00	.00	427885.00
							Sub Major Head Total :	428000.00	427885.00	.00	.00	427885.00
							Major Head Total :	**428000.00**	**427885.00**	**0.00**	**0.00**	**427885.00**
	2801	05	800	63	0	70	Voted	39911000.00	5584984.00	.00	.00	5584984.00
							Object Head Total :	39911000.00	5584984.00	.00	.00	5584984.00
							Detail Head Total :	39911000.00	5584984.00	.00	.00	5584984.00
					48	2	Voted	39153000.00	36185942.00	.00	.00	36185942.00
							Object Head Total :	39153000.00	36185942.00	.00	.00	36185942.00
						75	Voted	2501000.00	2499099.00	.00	.00	2499099.00
							Object Head Total :	2501000.00	2499099.00	.00	.00	2499099.00
						78	Voted	843000.00	842721.00	.00	.00	842721.00
							Object Head Total :	843000.00	842721.00	.00	.00	842721.00
							Detail Head Total :	42497000.00	39527762.00	.00	.00	39527762.00
					52	2	Voted	14989000.00	14985205.00	.00	.00	14985205.00
							Object Head Total :	14989000.00	14985205.00	.00	.00	14985205.00
							Detail Head Total :	14989000.00	14985205.00	.00	.00	14985205.00
							Sub Head Total :	97397000.00	60097951.00	.00	.00	60097951.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 65 Power Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	**2801**	05	800				Minor Head Total :	97397000.00	60097951.00	.00	.00	60097951.00
							Sub Major Head Total :	97397000.00	60097951.00	.00	.00	60097951.00
							Major Head Total :	**97397000.00**	**60097951.00**	**0.00**	**0.00**	**60097951.00**
	4801	05	800	46	79	53	Voted	224183000.00	29913161.00	.00	.00	29913161.00
							Object Head Total :	224183000.00	29913161.00	.00	.00	29913161.00
							Detail Head Total :	224183000.00	29913161.00	.00	.00	29913161.00
							Sub Head Total :	224183000.00	29913161.00	.00	.00	29913161.00
				47	80	53	Voted	35000000.00	10000000.00	.00	.00	10000000.00
							Object Head Total :	35000000.00	10000000.00	.00	.00	10000000.00
							Detail Head Total :	35000000.00	10000000.00	.00	.00	10000000.00
							Sub Head Total :	35000000.00	10000000.00	.00	.00	10000000.00
				76	0	53	Voted	5000000.00	3987720.00	.00	.00	3987720.00
							Object Head Total :	5000000.00	3987720.00	.00	.00	3987720.00
							Detail Head Total :	5000000.00	3987720.00	.00	.00	3987720.00
							Sub Head Total :	5000000.00	3987720.00	.00	.00	3987720.00
							Minor Head Total :	264183000.00	43900881.00	.00	.00	43900881.00
							Sub Major Head Total :	264183000.00	43900881.00	.00	.00	43900881.00
							Major Head Total :	**264183000.00**	**43900881.00**	**0.00**	**0.00**	**43900881.00**
33	**4215**	01	101	73	0	53	Voted	64000000.00	1567987.00	.00	.00	1567987.00
							Object Head Total :	64000000.00	1567987.00	.00	.00	1567987.00
							Detail Head Total :	64000000.00	1567987.00	.00	.00	1567987.00
							Sub Head Total :	64000000.00	1567987.00	.00	.00	1567987.00
							Minor Head Total :	64000000.00	1567987.00	.00	.00	1567987.00
							Sub Major Head Total :	64000000.00	1567987.00	.00	.00	1567987.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 65 Power Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215						Major Head Total :	64000000.00	1567987.00	0.00	0.00	1567987.00
							Source Total :	426338000.00	146690213.00	.00	.00	146690213.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 67 Power Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	**8443**	00	108	0	0	0	Voted	.00	24298704.00	.00	.00	24298704.00
							Object Head Total :	.00	24298704.00	.00	.00	24298704.00
							Detail Head Total :	.00	24298704.00	.00	.00	24298704.00
							Sub Head Total :	.00	24298704.00	.00	.00	24298704.00
							Minor Head Total :	.00	24298704.00	.00	.00	24298704.00
							Sub Major Head Total :	.00	24298704.00	.00	.00	24298704.00
							Major Head Total :	**.00**	**24298704.00**	**0.00**	**0.00**	**24298704.00**
	8782	00	102	1	0	0	Voted	.00	15957122.00	.00	.00	15957122.00
							Object Head Total :	.00	15957122.00	.00	.00	15957122.00
							Detail Head Total :	.00	15957122.00	.00	.00	15957122.00
							Sub Head Total :	.00	15957122.00	.00	.00	15957122.00
							Minor Head Total :	.00	15957122.00	.00	.00	15957122.00
							Sub Major Head Total :	.00	15957122.00	.00	.00	15957122.00
							Major Head Total :	**.00**	**15957122.00**	**0.00**	**0.00**	**15957122.00**
29	**4575**	06	101	0	0	71	Centrally Sponsorec	562600000.00	21385349.00	.00	.00	21385349.00
							Object Head Total :	562600000.00	21385349.00	.00	.00	21385349.00
						72	Voted	38000000.00	1300000.00	.00	.00	1300000.00
							Object Head Total :	38000000.00	1300000.00	.00	.00	1300000.00
							Detail Head Total :	600600000.00	22685349.00	.00	.00	22685349.00
							Sub Head Total :	600600000.00	22685349.00	.00	.00	22685349.00
							Minor Head Total :	600600000.00	22685349.00	.00	.00	22685349.00
							Sub Major Head Total :	600600000.00	22685349.00	.00	.00	22685349.00
							Major Head Total :	**600600000.00**	**22685349.00**	**0.00**	**0.00**	**22685349.00**
31												

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 67 Power Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	**2059**	80	053	61	87	21	Voted	66000.00	65997.00	.00	.00	65997.00
							Object Head Total :	66000.00	65997.00	.00	.00	65997.00
							Detail Head Total :	66000.00	65997.00	.00	.00	65997.00
					88	21	Voted	66000.00	65997.00	.00	.00	65997.00
							Object Head Total :	66000.00	65997.00	.00	.00	65997.00
							Detail Head Total :	66000.00	65997.00	.00	.00	65997.00
							Sub Head Total :	132000.00	131994.00	.00	.00	131994.00
							Minor Head Total :	132000.00	131994.00	.00	.00	131994.00
							Sub Major Head Total :	132000.00	131994.00	.00	.00	131994.00
							Major Head Total :	**132000.00**	**131994.00**	**0.00**	**0.00**	**131994.00**
	2216	05	053	61	81	21	Voted	86000.00	85998.00	.00	.00	85998.00
							Object Head Total :	86000.00	85998.00	.00	.00	85998.00
							Detail Head Total :	86000.00	85998.00	.00	.00	85998.00
					82	21	Voted	50000.00	50000.00	.00	.00	50000.00
							Object Head Total :	50000.00	50000.00	.00	.00	50000.00
							Detail Head Total :	50000.00	50000.00	.00	.00	50000.00
							Sub Head Total :	136000.00	135998.00	.00	.00	135998.00
							Minor Head Total :	136000.00	135998.00	.00	.00	135998.00
							Sub Major Head Total :	136000.00	135998.00	.00	.00	135998.00
							Major Head Total :	**136000.00**	**135998.00**	**0.00**	**0.00**	**135998.00**
	2801	01	800	67	0	2	Voted	876000.00	786220.00	.00	86707.00	872927.00
							Object Head Total :	876000.00	786220.00	.00	86707.00	872927.00
						71	Voted	229000.00	229019.00	.00	.00	229019.00
							Object Head Total :	229000.00	229019.00	.00	.00	229019.00
							Detail Head Total :	1105000.00	1015239.00	.00	86707.00	1101946.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 67 Power Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	67			Sub Head Total :	1105000.00	1015239.00	.00	86707.00	1101946.00
				69	0	2	Voted	1062000.00	1147821.00	.00	-86707.00	1061114.00
							Object Head Total :	1062000.00	1147821.00	.00	-86707.00	1061114.00
						71	Voted	44000.00	43999.00	.00	.00	43999.00
							Object Head Total :	44000.00	43999.00	.00	.00	43999.00
							Detail Head Total :	1106000.00	1191820.00	.00	-86707.00	1105113.00
							Sub Head Total :	1106000.00	1191820.00	.00	-86707.00	1105113.00
				71	0	2	Voted	1143000.00	1142556.00	.00	.00	1142556.00
							Object Head Total :	1143000.00	1142556.00	.00	.00	1142556.00
							Detail Head Total :	1143000.00	1142556.00	.00	.00	1142556.00
							Sub Head Total :	1143000.00	1142556.00	.00	.00	1142556.00
							Minor Head Total :	3354000.00	3349615.00	.00	.00	3349615.00
							Sub Major Head Total :	3354000.00	3349615.00	.00	.00	3349615.00
		05	800	63	0	70	Voted	39911000.00	4511000.00	.00	.00	4511000.00
							Object Head Total :	39911000.00	4511000.00	.00	.00	4511000.00
							Detail Head Total :	39911000.00	4511000.00	.00	.00	4511000.00
					45	71	Voted	78736000.00	1499897.00	.00	.00	1499897.00
							Object Head Total :	78736000.00	1499897.00	.00	.00	1499897.00
							Detail Head Total :	78736000.00	1499897.00	.00	.00	1499897.00
					47	2	Voted	18602000.00	17922155.00	.00	.00	17922155.00
							Object Head Total :	18602000.00	17922155.00	.00	.00	17922155.00
						72	Voted	2960000.00	2959477.00	.00	.00	2959477.00
							Object Head Total :	2960000.00	2959477.00	.00	.00	2959477.00
							Detail Head Total :	21562000.00	20881632.00	.00	.00	20881632.00
							Sub Head Total :	140209000.00	26892529.00	.00	.00	26892529.00
							Minor Head Total :	140209000.00	26892529.00	.00	.00	26892529.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 67 Power Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	05					Sub Major Head Total :	140209000.00	26892529.00	.00	.00	26892529.00
							Major Head Total :	**143563000.00**	**30242144.00**	**0.00**	**0.00**	**30242144.00**
	4801	05	800	46	79	53	Voted	224183000.00	9000000.00	.00	.00	9000000.00
							Object Head Total :	224183000.00	9000000.00	.00	.00	9000000.00
							Detail Head Total :	224183000.00	9000000.00	.00	.00	9000000.00
					82	53	Voted	31886000.00	31886000.00	.00	.00	31886000.00
							Object Head Total :	31886000.00	31886000.00	.00	.00	31886000.00
							Detail Head Total :	31886000.00	31886000.00	.00	.00	31886000.00
							Sub Head Total :	256069000.00	40886000.00	.00	.00	40886000.00
				72	0	53	Voted	3000000.00	1723000.00	.00	.00	1723000.00
							Object Head Total :	3000000.00	1723000.00	.00	.00	1723000.00
							Detail Head Total :	3000000.00	1723000.00	.00	.00	1723000.00
							Sub Head Total :	3000000.00	1723000.00	.00	.00	1723000.00
							Minor Head Total :	259069000.00	42609000.00	.00	.00	42609000.00
							Sub Major Head Total :	259069000.00	42609000.00	.00	.00	42609000.00
							Major Head Total :	**259069000.00**	**42609000.00**	**0.00**	**0.00**	**42609000.00**
							Source Total :	**1003500000.00**	**136060311.00**	**.00**	**.00**	**136060311.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	**2059**	80	053	60	66	2	Voted	8131000.00	4818224.00	.00	.00	4818224.00
							Object Head Total :	8131000.00	4818224.00	.00	.00	4818224.00
							Detail Head Total :	8131000.00	4818224.00	.00	.00	4818224.00
							Sub Head Total :	8131000.00	4818224.00	.00	.00	4818224.00
				61	66	27	Voted	308000.00	246298.00	.00	.00	246298.00
							Object Head Total :	308000.00	246298.00	.00	.00	246298.00
							Detail Head Total :	308000.00	246298.00	.00	.00	246298.00
							Sub Head Total :	308000.00	246298.00	.00	.00	246298.00
							Minor Head Total :	8439000.00	5064522.00	.00	.00	5064522.00
							Sub Major Head Total :	8439000.00	5064522.00	.00	.00	5064522.00
							Major Head Total :	**8439000.00**	**5064522.00**	**0.00**	**0.00**	**5064522.00**
	2215	02	105	42	48	2	Voted	7242000.00	2704115.00	.00	.00	2704115.00
							Object Head Total :	7242000.00	2704115.00	.00	.00	2704115.00
							Detail Head Total :	7242000.00	2704115.00	.00	.00	2704115.00
							Sub Head Total :	7242000.00	2704115.00	.00	.00	2704115.00
							Minor Head Total :	7242000.00	2704115.00	.00	.00	2704115.00
							Sub Major Head Total :	7242000.00	2704115.00	.00	.00	2704115.00
							Major Head Total :	**7242000.00**	**2704115.00**	**0.00**	**0.00**	**2704115.00**
	2217	05	053	0	48	75	Voted	149000.00	119124.00	.00	.00	119124.00
							Object Head Total :	149000.00	119124.00	.00	.00	119124.00
							Detail Head Total :	149000.00	119124.00	.00	.00	119124.00
							Sub Head Total :	149000.00	119124.00	.00	.00	119124.00
							Minor Head Total :	149000.00	119124.00	.00	.00	119124.00
							Sub Major Head Total :	149000.00	119124.00	.00	.00	119124.00
		80	001	0	48	2	Voted					

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	80	001	0	48	2		13475000.00	13407876.00	.00	.00	13407876.00
							Object Head Total :	13475000.00	13407876.00	.00	.00	13407876.00
							Detail Head Total :	13475000.00	13407876.00	.00	.00	13407876.00
							Sub Head Total :	13475000.00	13407876.00	.00	.00	13407876.00
							Minor Head Total :	13475000.00	13407876.00	.00	.00	13407876.00
							Sub Major Head Total :	13475000.00	13407876.00	.00	.00	13407876.00
							Major Head Total :	**13624000.00**	**13527000.00**	**0.00**	**0.00**	**13527000.00**
							Source Total :	**29305000.00**	**21295637.00**	**.00**	**.00**	**21295637.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	**2059**	01	053	61	92	21	Voted	636000.00	508783.00	.00	.00	508783.00
							Object Head Total :	636000.00	508783.00	.00	.00	508783.00
							Detail Head Total :	636000.00	508783.00	.00	.00	508783.00
							Sub Head Total :	636000.00	508783.00	.00	.00	508783.00
							Minor Head Total :	636000.00	508783.00	.00	.00	508783.00
							Sub Major Head Total :	636000.00	508783.00	.00	.00	508783.00
							Major Head Total :	**636000.00**	**508783.00**	**0.00**	**0.00**	**508783.00**
	2215	01	101	60	45	72	Voted	40321000.00	2248507.00	.00	.00	2248507.00
							Object Head Total :	40321000.00	2248507.00	.00	.00	2248507.00
							Detail Head Total :	40321000.00	2248507.00	.00	.00	2248507.00
					46	2	Voted	8621000.00	8426577.00	.00	.00	8426577.00
							Object Head Total :	8621000.00	8426577.00	.00	.00	8426577.00
						76	Voted	1052000.00	840403.00	.00	.00	840403.00
							Object Head Total :	1052000.00	840403.00	.00	.00	840403.00
							Detail Head Total :	9673000.00	9266980.00	.00	.00	9266980.00
							Sub Head Total :	49994000.00	11515487.00	.00	.00	11515487.00
							Minor Head Total :	49994000.00	11515487.00	.00	.00	11515487.00
							Sub Major Head Total :	49994000.00	11515487.00	.00	.00	11515487.00
							Major Head Total :	**49994000.00**	**11515487.00**	**0.00**	**0.00**	**11515487.00**
	2216	05	053	61	86	21	Voted	638000.00	510400.00	.00	.00	510400.00
							Object Head Total :	638000.00	510400.00	.00	.00	510400.00
							Detail Head Total :	638000.00	510400.00	.00	.00	510400.00
							Sub Head Total :	638000.00	510400.00	.00	.00	510400.00
							Minor Head Total :	638000.00	510400.00	.00	.00	510400.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2216	05					Sub Major Head Total :	638000.00	510400.00	.00	.00	510400.00
							Major Head Total :	**638000.00**	**510400.00**	**0.00**	**0.00**	**510400.00**
	4215	01	101	70	0	70	Voted	20000000.00	5039938.00	.00	.00	5039938.00
							Object Head Total :	20000000.00	5039938.00	.00	.00	5039938.00
						72	Voted	34800000.00	2186794.00	.00	.00	2186794.00
							Object Head Total :	34800000.00	2186794.00	.00	.00	2186794.00
						82	Voted	5000000.00	1834430.00	.00	.00	1834430.00
							Object Head Total :	5000000.00	1834430.00	.00	.00	1834430.00
							Detail Head Total :	59800000.00	9061162.00	.00	.00	9061162.00
							Sub Head Total :	59800000.00	9061162.00	.00	.00	9061162.00
				71	0	71	Centrally Sponsorec	18314000.00	2478411.00	.00	.00	2478411.00
							Object Head Total :	18314000.00	2478411.00	.00	.00	2478411.00
						72	Centrally Sponsorec	10458000.00	3528812.00	.00	.00	3528812.00
							Object Head Total :	10458000.00	3528812.00	.00	.00	3528812.00
						75	Centrally Sponsorec	37563000.00	7000262.00	.00	.00	7000262.00
							Object Head Total :	37563000.00	7000262.00	.00	.00	7000262.00
							Detail Head Total :	66335000.00	13007485.00	.00	.00	13007485.00
							Sub Head Total :	66335000.00	13007485.00	.00	.00	13007485.00
							Minor Head Total :	126135000.00	22068647.00	.00	.00	22068647.00
							Sub Major Head Total :	126135000.00	22068647.00	.00	.00	22068647.00
							Major Head Total :	**126135000.00**	**22068647.00**	**0.00**	**0.00**	**22068647.00**
							Source Total :	**177403000.00**	**34603317.00**	**.00**	**.00**	**34603317.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 83 Public Health Engineering Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	**8443**	00	108	0	0	0	Voted	.00	9627079.00	.00	.00	9627079.00
							Object Head Total :	.00	9627079.00	.00	.00	9627079.00
							Detail Head Total :	.00	9627079.00	.00	.00	9627079.00
							Sub Head Total :	.00	9627079.00	.00	.00	9627079.00
							Minor Head Total :	.00	9627079.00	.00	.00	9627079.00
							Sub Major Head Total :	.00	9627079.00	.00	.00	9627079.00
							Major Head Total :	**.00**	**9627079.00**	**0.00**	**0.00**	**9627079.00**
	8782	00	102	1	0	0	Voted	.00	3059371.00	.00	.00	3059371.00
							Object Head Total :	.00	3059371.00	.00	.00	3059371.00
							Detail Head Total :	.00	3059371.00	.00	.00	3059371.00
							Sub Head Total :	.00	3059371.00	.00	.00	3059371.00
							Minor Head Total :	.00	3059371.00	.00	.00	3059371.00
							Sub Major Head Total :	.00	3059371.00	.00	.00	3059371.00
							Major Head Total :	**.00**	**3059371.00**	**0.00**	**0.00**	**3059371.00**
33	**2059**	01	053	61	94	21	Voted	702000.00	701983.00	.00	.00	701983.00
							Object Head Total :	702000.00	701983.00	.00	.00	701983.00
							Detail Head Total :	702000.00	701983.00	.00	.00	701983.00
							Sub Head Total :	702000.00	701983.00	.00	.00	701983.00
							Minor Head Total :	702000.00	701983.00	.00	.00	701983.00
							Sub Major Head Total :	702000.00	701983.00	.00	.00	701983.00
							Major Head Total :	**702000.00**	**701983.00**	**0.00**	**0.00**	**701983.00**
	2215	01	101	60	45	72	Voted	40321000.00	2575041.00	.00	.00	2575041.00
							Object Head Total :	40321000.00	2575041.00	.00	.00	2575041.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 83 Public Health Engineering Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	**2215**	01	101	60	45		Detail Head Total :	40321000.00	2575041.00	.00	.00	2575041.00
					48	2	Voted	11358000.00	14830893.00	.00	.00	14830893.00
							Object Head Total :	11358000.00	14830893.00	.00	.00	14830893.00
							Detail Head Total :	11358000.00	14830893.00	.00	.00	14830893.00
							Sub Head Total :	51679000.00	17405934.00	.00	.00	17405934.00
							Minor Head Total :	51679000.00	17405934.00	.00	.00	17405934.00
							Sub Major Head Total :	51679000.00	17405934.00	.00	.00	17405934.00
							Major Head Total :	**51679000.00**	**17405934.00**	**0.00**	**0.00**	**17405934.00**
	2216	05	053	61	88	21	Voted	452000.00	451962.00	.00	.00	451962.00
							Object Head Total :	452000.00	451962.00	.00	.00	451962.00
							Detail Head Total :	452000.00	451962.00	.00	.00	451962.00
							Sub Head Total :	452000.00	451962.00	.00	.00	451962.00
							Minor Head Total :	452000.00	451962.00	.00	.00	451962.00
							Sub Major Head Total :	452000.00	451962.00	.00	.00	451962.00
							Major Head Total :	**452000.00**	**451962.00**	**0.00**	**0.00**	**451962.00**
	4215	01	101	70	0	70	Voted	20000000.00	4915437.00	.00	.00	4915437.00
							Object Head Total :	20000000.00	4915437.00	.00	.00	4915437.00
						71	Voted	.00	.00	.00	4275000.00	4275000.00
							Object Head Total :	.00	.00	.00	4275000.00	4275000.00
						72	Voted	34800000.00	26449897.00	.00	-4275000.00	22174897.00
							Object Head Total :	34800000.00	26449897.00	.00	-4275000.00	22174897.00
							Detail Head Total :	54800000.00	31365334.00	.00	.00	31365334.00
							Sub Head Total :	54800000.00	31365334.00	.00	.00	31365334.00
				72	0	53	Voted	15000000.00	12000000.00	.00	.00	12000000.00
							Object Head Total :	15000000.00	12000000.00	.00	.00	12000000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 83 Public Health Engineering Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	4215	01	101	72	0	74	Voted	39698000.00	7962149.00	.00	.00	7962149.00
							Object Head Total :	39698000.00	7962149.00	.00	.00	7962149.00
						77	Voted	5000000.00	724398.00	.00	.00	724398.00
							Object Head Total :	5000000.00	724398.00	.00	.00	724398.00
							Detail Head Total :	59698000.00	20686547.00	.00	.00	20686547.00
							Sub Head Total :	59698000.00	20686547.00	.00	.00	20686547.00
				73	0	53	Voted	64000000.00	4040774.00	.00	.00	4040774.00
							Object Head Total :	64000000.00	4040774.00	.00	.00	4040774.00
							Detail Head Total :	64000000.00	4040774.00	.00	.00	4040774.00
							Sub Head Total :	64000000.00	4040774.00	.00	.00	4040774.00
							Minor Head Total :	178498000.00	56092655.00	.00	.00	56092655.00
							Sub Major Head Total :	178498000.00	56092655.00	.00	.00	56092655.00
							Major Head Total :	**178498000.00**	**56092655.00**	**0.00**	**0.00**	**56092655.00**
							Source Total :	**231331000.00**	**87338984.00**	**.00**	**.00**	**87338984.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 85 Public Health Engineering Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	**2059**	01	053	61	93	21	Voted	600000.00	599157.00	.00	.00	599157.00
							Object Head Total :	600000.00	599157.00	.00	.00	599157.00
							Detail Head Total :	600000.00	599157.00	.00	.00	599157.00
							Sub Head Total :	600000.00	599157.00	.00	.00	599157.00
							Minor Head Total :	600000.00	599157.00	.00	.00	599157.00
							Sub Major Head Total :	600000.00	599157.00	.00	.00	599157.00
							Major Head Total :	**600000.00**	**599157.00**	**0.00**	**0.00**	**599157.00**
	2215	01	001	34	54	2	Voted	3446000.00	176900.00	.00	.00	176900.00
							Object Head Total :	3446000.00	176900.00	.00	.00	176900.00
							Detail Head Total :	3446000.00	176900.00	.00	.00	176900.00
							Sub Head Total :	3446000.00	176900.00	.00	.00	176900.00
							Minor Head Total :	3446000.00	176900.00	.00	.00	176900.00
							Sub Major Head Total :	3446000.00	176900.00	.00	.00	176900.00
							Major Head Total :	**3446000.00**	**176900.00**	**0.00**	**0.00**	**176900.00**
	2216	05	053	61	87	21	Voted	316000.00	314905.00	.00	.00	314905.00
							Object Head Total :	316000.00	314905.00	.00	.00	314905.00
							Detail Head Total :	316000.00	314905.00	.00	.00	314905.00
							Sub Head Total :	316000.00	314905.00	.00	.00	314905.00
							Minor Head Total :	316000.00	314905.00	.00	.00	314905.00
							Sub Major Head Total :	316000.00	314905.00	.00	.00	314905.00
							Major Head Total :	**316000.00**	**314905.00**	**0.00**	**0.00**	**314905.00**
							Source Total :	**4362000.00**	**1090962.00**	**.00**	**.00**	**1090962.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8121	00	122	0	0	0	Voted	.00	.00	.00	810867264.00	810867264.00
							Object Head Total :	.00	.00	.00	810867264.00	810867264.00
							Detail Head Total :	.00	.00	.00	810867264.00	810867264.00
							Sub Head Total :	.00	.00	.00	810867264.00	810867264.00
							Minor Head Total :	.00	.00	.00	810867264.00	810867264.00
							Sub Major Head Total :	.00	.00	.00	810867264.00	810867264.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**810867264.00**	**810867264.00**
	8443	00	108	0	0	0	Voted	.00	22883321.00	.00	.00	22883321.00
							Object Head Total :	.00	22883321.00	.00	.00	22883321.00
							Detail Head Total :	.00	22883321.00	.00	.00	22883321.00
							Sub Head Total :	.00	22883321.00	.00	.00	22883321.00
							Minor Head Total :	.00	22883321.00	.00	.00	22883321.00
							Sub Major Head Total :	.00	22883321.00	.00	.00	22883321.00
							Major Head Total :	**.00**	**22883321.00**	**0.00**	**0.00**	**22883321.00**
22	2245	02	101	0	0	71	Voted	100000000.00	1200000.00	.00	.00	1200000.00
							Object Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
							Detail Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
							Sub Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
							Minor Head Total :	100000000.00	1200000.00	.00	.00	1200000.00
			106	0	0	75	Voted	100000000.00	25713927.00	.00	.00	25713927.00
							Object Head Total :	100000000.00	25713927.00	.00	.00	25713927.00
							Detail Head Total :	100000000.00	25713927.00	.00	.00	25713927.00
							Sub Head Total :	100000000.00	25713927.00	.00	.00	25713927.00
							Minor Head Total :	100000000.00	25713927.00	.00	.00	25713927.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	109	0	0	78	Voted	25000000.00	15802304.00	.00	.00	15802304.00
							Object Head Total :	25000000.00	15802304.00	.00	.00	15802304.00
							Detail Head Total :	25000000.00	15802304.00	.00	.00	15802304.00
							Sub Head Total :	25000000.00	15802304.00	.00	.00	15802304.00
							Minor Head Total :	25000000.00	15802304.00	.00	.00	15802304.00
			800	0	0	71	Voted	25000000.00	1979304.00	.00	.00	1979304.00
							Object Head Total :	25000000.00	1979304.00	.00	.00	1979304.00
						73	Voted	560000000.00	268466020.00	.00	.00	268466020.00
							Object Head Total :	560000000.00	268466020.00	.00	.00	268466020.00
						74	Voted	738601000.00	497705709.00	.00	.00	497705709.00
							Object Head Total :	738601000.00	497705709.00	.00	.00	497705709.00
							Detail Head Total :	1323601000.00	768151033.00	.00	.00	768151033.00
							Sub Head Total :	1323601000.00	768151033.00	.00	.00	768151033.00
							Minor Head Total :	1323601000.00	768151033.00	.00	.00	768151033.00
							Sub Major Head Total :	1548601000.00	810867264.00	.00	.00	810867264.00
			05	901	0	0	Voted	.00	.00	.00	-862299269.00	-862299269.00
							Object Head Total :	.00	.00	.00	-862299269.00	-862299269.00
							Detail Head Total :	.00	.00	.00	-862299269.00	-862299269.00
							Sub Head Total :	.00	.00	.00	-862299269.00	-862299269.00
							Minor Head Total :	.00	.00	.00	-862299269.00	-862299269.00
							Sub Major Head Total :	.00	.00	.00	-862299269.00	-862299269.00
			80	102	62	0	72 Centrally Sponsorec	13304000.00	2000000.00	.00	.00	2000000.00
							Object Head Total :	13304000.00	2000000.00	.00	.00	2000000.00
						73	Centrally Sponsorec	33500000.00	725667.00	.00	.00	725667.00
							Object Head Total :	33500000.00	725667.00	.00	.00	725667.00
						76	Voted	100000000.00	100000000.00	.00	.00	100000000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 108 Land Revenue Deapartment, (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	**2245**	80	102	62	0	76	Object Head Total :	100000000.00	100000000.00	.00	.00	100000000.00
							Detail Head Total :	146804000.00	102725667.00	.00	.00	102725667.00
							Sub Head Total :	146804000.00	102725667.00	.00	.00	102725667.00
							Minor Head Total :	146804000.00	102725667.00	.00	.00	102725667.00
							Sub Major Head Total :	146804000.00	102725667.00	.00	.00	102725667.00
							Major Head Total :	**1695405000.00**	**913592931.00**	**0.00**	**-862299269.00**	**51293662.00**
	4059	80	051	75	67	53	Voted	49999000.00	19574474.00	.00	402333.00	19976807.00
							Object Head Total :	49999000.00	19574474.00	.00	402333.00	19976807.00
							Detail Head Total :	49999000.00	19574474.00	.00	402333.00	19976807.00
							Sub Head Total :	49999000.00	19574474.00	.00	402333.00	19976807.00
				78	0	71	Voted	430000000.00	430402333.00	.00	-402333.00	430000000.00
							Object Head Total :	430000000.00	430402333.00	.00	-402333.00	430000000.00
							Detail Head Total :	430000000.00	430402333.00	.00	-402333.00	430000000.00
							Sub Head Total :	430000000.00	430402333.00	.00	-402333.00	430000000.00
							Minor Head Total :	479999000.00	449976807.00	.00	.00	449976807.00
							Sub Major Head Total :	479999000.00	449976807.00	.00	.00	449976807.00
							Major Head Total :	**479999000.00**	**449976807.00**	**0.00**	**0.00**	**449976807.00**
							Source Total :	**2175404000.00**	**1386453059.00**	**.00**	**-51432005.00**	**1335021054.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8121	00	122	0	0	0	Voted	.00	.00	.00	100070513.00	100070513.00
							Object Head Total :	.00	.00	.00	100070513.00	100070513.00
							Detail Head Total :	.00	.00	.00	100070513.00	100070513.00
							Sub Head Total :	.00	.00	.00	100070513.00	100070513.00
							Minor Head Total :	.00	.00	.00	100070513.00	100070513.00
							Sub Major Head Total :	.00	.00	.00	100070513.00	100070513.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**100070513.00**	**100070513.00**
22	2245	02	101	0	0	71	Voted	100000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	100000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	100000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	100000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	100000000.00	20000000.00	.00	.00	20000000.00
			800	0	0	73	Voted	560000000.00	80070513.00	.00	.00	80070513.00
							Object Head Total :	560000000.00	80070513.00	.00	.00	80070513.00
							Detail Head Total :	560000000.00	80070513.00	.00	.00	80070513.00
							Sub Head Total :	560000000.00	80070513.00	.00	.00	80070513.00
							Minor Head Total :	560000000.00	80070513.00	.00	.00	80070513.00
							Sub Major Head Total :	660000000.00	100070513.00	.00	.00	100070513.00
			05	901	0	0	Voted	.00	.00	.00	-100070513.00	-100070513.00
							Object Head Total :	.00	.00	.00	-100070513.00	-100070513.00
							Detail Head Total :	.00	.00	.00	-100070513.00	-100070513.00
							Sub Head Total :	.00	.00	.00	-100070513.00	-100070513.00
							Minor Head Total :	.00	.00	.00	-100070513.00	-100070513.00
							Sub Major Head Total :	.00	.00	.00	-100070513.00	-100070513.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 111 Land Revenue Deapartment, WEST (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245						Major Head Total :	660000000.00	100070513.00	0.00	-100070513.00	0.00
							Source Total :	660000000.00	100070513.00	.00	.00	100070513.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 113 Land Revenue Deapartment, NORTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8121	00	122	0	0	0	Voted	.00	.00	.00	51432005.00	51432005.00
							Object Head Total :	.00	.00	.00	51432005.00	51432005.00
							Detail Head Total :	.00	.00	.00	51432005.00	51432005.00
							Sub Head Total :	.00	.00	.00	51432005.00	51432005.00
							Minor Head Total :	.00	.00	.00	51432005.00	51432005.00
							Sub Major Head Total :	.00	.00	.00	51432005.00	51432005.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**51432005.00**	**51432005.00**
22	2245	02	101	0	0	71	Voted	100000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	100000000.00	20000000.00	.00	.00	20000000.00
							Detail Head Total :	100000000.00	20000000.00	.00	.00	20000000.00
							Sub Head Total :	100000000.00	20000000.00	.00	.00	20000000.00
							Minor Head Total :	100000000.00	20000000.00	.00	.00	20000000.00
			800	0	0	73	Voted	560000000.00	31432005.00	.00	.00	31432005.00
							Object Head Total :	560000000.00	31432005.00	.00	.00	31432005.00
							Detail Head Total :	560000000.00	31432005.00	.00	.00	31432005.00
							Sub Head Total :	560000000.00	31432005.00	.00	.00	31432005.00
							Minor Head Total :	560000000.00	31432005.00	.00	.00	31432005.00
							Sub Major Head Total :	660000000.00	51432005.00	.00	.00	51432005.00
							Major Head Total :	**660000000.00**	**51432005.00**	**0.00**	**0.00**	**51432005.00**
							Source Total :	**660000000.00**	**51432005.00**	**.00**	**51432005.00**	**102864010.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 115 Land Revenue Department, SOUTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8121	00	122	0	0	0	Voted	.00	.00	.00	92650248.00	92650248.00
							Object Head Total :	.00	.00	.00	92650248.00	92650248.00
							Detail Head Total :	.00	.00	.00	92650248.00	92650248.00
							Sub Head Total :	.00	.00	.00	92650248.00	92650248.00
							Minor Head Total :	.00	.00	.00	92650248.00	92650248.00
							Sub Major Head Total :	.00	.00	.00	92650248.00	92650248.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**92650248.00**	**92650248.00**
22	2245	02	101	0	0	71	Voted	100000000.00	39216811.00	.00	-5418409.00	33798402.00
							Object Head Total :	100000000.00	39216811.00	.00	-5418409.00	33798402.00
							Detail Head Total :	100000000.00	39216811.00	.00	-5418409.00	33798402.00
							Sub Head Total :	100000000.00	39216811.00	.00	-5418409.00	33798402.00
							Minor Head Total :	100000000.00	39216811.00	.00	-5418409.00	33798402.00
			800	0	0	73	Voted	560000000.00	53433437.00	.00	5418409.00	58851846.00
							Object Head Total :	560000000.00	53433437.00	.00	5418409.00	58851846.00
							Detail Head Total :	560000000.00	53433437.00	.00	5418409.00	58851846.00
							Sub Head Total :	560000000.00	53433437.00	.00	5418409.00	58851846.00
							Minor Head Total :	560000000.00	53433437.00	.00	5418409.00	58851846.00
							Sub Major Head Total :	660000000.00	92650248.00	.00	.00	92650248.00
			05	901	0	0	Voted	.00	.00	.00	-92650248.00	-92650248.00
							Object Head Total :	.00	.00	.00	-92650248.00	-92650248.00
							Detail Head Total :	.00	.00	.00	-92650248.00	-92650248.00
							Sub Head Total :	.00	.00	.00	-92650248.00	-92650248.00
							Minor Head Total :	.00	.00	.00	-92650248.00	-92650248.00
							Sub Major Head Total :	.00	.00	.00	-92650248.00	-92650248.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 115 Land Revenue Department, SOUTH (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245						Major Head Total :	660000000.00	92650248.00	0.00	-92650248.00	0.00
							Source Total :	660000000.00	92650248.00	.00	.00	92650248.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	11662554.00	.00	.00	11662554.00
							Object Head Total :	.00	11662554.00	.00	.00	11662554.00
							Detail Head Total :	.00	11662554.00	.00	.00	11662554.00
							Sub Head Total :	.00	11662554.00	.00	.00	11662554.00
							Minor Head Total :	.00	11662554.00	.00	.00	11662554.00
							Sub Major Head Total :	.00	11662554.00	.00	.00	11662554.00
							Major Head Total :	**.00**	**11662554.00**	**0.00**	**0.00**	**11662554.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	12538206.00	.00	.00	12538206.00
							Object Head Total :	562600000.00	12538206.00	.00	.00	12538206.00
						72	Voted	38000000.00	351000.00	.00	.00	351000.00
							Object Head Total :	38000000.00	351000.00	.00	.00	351000.00
							Detail Head Total :	600600000.00	12889206.00	.00	.00	12889206.00
							Sub Head Total :	600600000.00	12889206.00	.00	.00	12889206.00
							Minor Head Total :	600600000.00	12889206.00	.00	.00	12889206.00
							Sub Major Head Total :	600600000.00	12889206.00	.00	.00	12889206.00
							Major Head Total :	**600600000.00**	**12889206.00**	**0.00**	**0.00**	**12889206.00**
40	5452	01	101	50	81	93	Voted	.00	3354164.00	.00	.00	3354164.00
							Object Head Total :	.00	3354164.00	.00	.00	3354164.00
						94	Voted	32800000.00	338000.00	.00	.00	338000.00
							Object Head Total :	32800000.00	338000.00	.00	.00	338000.00
							Detail Head Total :	32800000.00	3692164.00	.00	.00	3692164.00
							Sub Head Total :	32800000.00	3692164.00	.00	.00	3692164.00
				60	0	77	Voted	25000000.00	20000000.00	.00	.00	20000000.00
							Object Head Total :	25000000.00	20000000.00	.00	.00	20000000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	101	60	0	80	Voted	10000000.00	8000000.00	.00	.00	8000000.00
							Object Head Total :	10000000.00	8000000.00	.00	.00	8000000.00
						82	Voted	7374000.00	7238319.00	.00	.00	7238319.00
							Object Head Total :	7374000.00	7238319.00	.00	.00	7238319.00
						87	Voted	25000000.00	24974600.00	.00	.00	24974600.00
							Object Head Total :	25000000.00	24974600.00	.00	.00	24974600.00
						88	Voted	500000000.00	500000000.00	.00	.00	500000000.00
							Object Head Total :	500000000.00	500000000.00	.00	.00	500000000.00
						89	Voted	200000000.00	200000000.00	.00	.00	200000000.00
							Object Head Total :	200000000.00	200000000.00	.00	.00	200000000.00
						90	Voted	5000000.00	4000000.00	.00	.00	4000000.00
							Object Head Total :	5000000.00	4000000.00	.00	.00	4000000.00
						91	Voted	50000000.00	50000000.00	.00	.00	50000000.00
							Object Head Total :	50000000.00	50000000.00	.00	.00	50000000.00
						92	Voted	20000000.00	5322304.00	.00	.00	5322304.00
							Object Head Total :	20000000.00	5322304.00	.00	.00	5322304.00
						93	Voted	100000000.00	99999810.00	.00	.00	99999810.00
							Object Head Total :	100000000.00	99999810.00	.00	.00	99999810.00
							Detail Head Total :	942374000.00	919535033.00	.00	.00	919535033.00
							Sub Head Total :	942374000.00	919535033.00	.00	.00	919535033.00
				62	0	78	Voted	1500000.00	1200000.00	.00	.00	1200000.00
							Object Head Total :	1500000.00	1200000.00	.00	.00	1200000.00
							Detail Head Total :	1500000.00	1200000.00	.00	.00	1200000.00
							Sub Head Total :	1500000.00	1200000.00	.00	.00	1200000.00
							Minor Head Total :	976674000.00	924427197.00	.00	.00	924427197.00
			102	61	0	91	Voted	42230000.00	42230000.00	.00	.00	42230000.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
40	5452	01	102	61	0	91	Object Head Total :	42230000.00	42230000.00	.00	.00	42230000.00
						92	Voted	3440000.00	3440000.00	.00	.00	3440000.00
							Object Head Total :	3440000.00	3440000.00	.00	.00	3440000.00
							Detail Head Total :	45670000.00	45670000.00	.00	.00	45670000.00
							Sub Head Total :	45670000.00	45670000.00	.00	.00	45670000.00
							Minor Head Total :	45670000.00	45670000.00	.00	.00	45670000.00
							Sub Major Head Total :	1022344000.00	970097197.00	.00	.00	970097197.00
							Major Head Total :	**1022344000.00**	**970097197.00**	**0.00**	**0.00**	**970097197.00**
							Source Total :	**1622944000.00**	**994648957.00**	**.00**	**.00**	**994648957.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1972716.00	.00	.00	1972716.00
							Object Head Total :	.00	1972716.00	.00	.00	1972716.00
							Detail Head Total :	.00	1972716.00	.00	.00	1972716.00
							Sub Head Total :	.00	1972716.00	.00	.00	1972716.00
							Minor Head Total :	.00	1972716.00	.00	.00	1972716.00
							Sub Major Head Total :	.00	1972716.00	.00	.00	1972716.00
							Major Head Total :	**.00**	**1972716.00**	**0.00**	**0.00**	**1972716.00**
01	2435	60	800	2	0	90	Centrally Sponsorec	229300000.00	7866836.00	.00	.00	7866836.00
							Object Head Total :	229300000.00	7866836.00	.00	.00	7866836.00
							Detail Head Total :	229300000.00	7866836.00	.00	.00	7866836.00
							Sub Head Total :	229300000.00	7866836.00	.00	.00	7866836.00
							Minor Head Total :	229300000.00	7866836.00	.00	.00	7866836.00
							Sub Major Head Total :	229300000.00	7866836.00	.00	.00	7866836.00
							Major Head Total :	**229300000.00**	**7866836.00**	**0.00**	**0.00**	**7866836.00**
02	2403	00	001	60	44	27	Voted	1238000.00	130048.00	.00	.00	130048.00
							Object Head Total :	1238000.00	130048.00	.00	.00	130048.00
							Detail Head Total :	1238000.00	130048.00	.00	.00	130048.00
							Sub Head Total :	1238000.00	130048.00	.00	.00	130048.00
							Minor Head Total :	1238000.00	130048.00	.00	.00	130048.00
			105	8	0	82	Voted	2100000.00	785460.00	.00	.00	785460.00
							Object Head Total :	2100000.00	785460.00	.00	.00	785460.00
						83	Centrally Sponsorec	20106000.00	4134178.00	.00	.00	4134178.00
							Object Head Total :	20106000.00	4134178.00	.00	.00	4134178.00
							Detail Head Total :	22206000.00	4919638.00	.00	.00	4919638.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
02	2403	00	105	8			Sub Head Total :	22206000.00	4919638.00	.00	.00	4919638.00
							Minor Head Total :	22206000.00	4919638.00	.00	.00	4919638.00
							Sub Major Head Total :	23444000.00	5049686.00	.00	.00	5049686.00
							Major Head Total :	**23444000.00**	**5049686.00**	**0.00**	**0.00**	**5049686.00**
	4403	00	101	0	44	77	Voted	1554000.00	664824.00	.00	.00	664824.00
							Object Head Total :	1554000.00	664824.00	.00	.00	664824.00
						81	Voted	1500000.00	1198344.00	.00	.00	1198344.00
							Object Head Total :	1500000.00	1198344.00	.00	.00	1198344.00
							Detail Head Total :	3054000.00	1863168.00	.00	.00	1863168.00
							Sub Head Total :	3054000.00	1863168.00	.00	.00	1863168.00
				7	0	81	Centrally Sponsorec	500000.00	498181.00	.00	.00	498181.00
							Object Head Total :	500000.00	498181.00	.00	.00	498181.00
							Detail Head Total :	500000.00	498181.00	.00	.00	498181.00
							Sub Head Total :	500000.00	498181.00	.00	.00	498181.00
							Minor Head Total :	3554000.00	2361349.00	.00	.00	2361349.00
							Sub Major Head Total :	3554000.00	2361349.00	.00	.00	2361349.00
							Major Head Total :	**3554000.00**	**2361349.00**	**0.00**	**0.00**	**2361349.00**
29	4575	06	101	0	0	71	Centrally Sponsorec	562600000.00	7545416.00	.00	-405416.00	7140000.00
							Object Head Total :	562600000.00	7545416.00	.00	-405416.00	7140000.00
						72	Voted	38000000.00	333000.00	.00	405416.00	738416.00
							Object Head Total :	38000000.00	333000.00	.00	405416.00	738416.00
							Detail Head Total :	600600000.00	7878416.00	.00	.00	7878416.00
							Sub Head Total :	600600000.00	7878416.00	.00	.00	7878416.00
							Minor Head Total :	600600000.00	7878416.00	.00	.00	7878416.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 117 Animal Husbandry, Livestock and Veterinary Services Department

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
29	4575	06					Sub Major Head Total :	600600000.00	7878416.00	.00	.00	7878416.00
							Major Head Total :	**600600000.00**	**7878416.00**	**0.00**	**0.00**	**7878416.00**
							Source Total :	**856898000.00**	**25129003.00**	**.00**	**.00**	**25129003.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 118 Food Security & Agricualture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	86686.00	.00	.00	86686.00
							Object Head Total :	.00	86686.00	.00	.00	86686.00
							Detail Head Total :	.00	86686.00	.00	.00	86686.00
							Sub Head Total :	.00	86686.00	.00	.00	86686.00
							Minor Head Total :	.00	86686.00	.00	.00	86686.00
							Sub Major Head Total :	.00	86686.00	.00	.00	86686.00
							Major Head Total :	**.00**	**86686.00**	**0.00**	**0.00**	**86686.00**
01	2401	00	104	1	44	27	Voted	2000000.00	887486.00	.00	.00	887486.00
							Object Head Total :	2000000.00	887486.00	.00	.00	887486.00
							Detail Head Total :	2000000.00	887486.00	.00	.00	887486.00
							Sub Head Total :	2000000.00	887486.00	.00	.00	887486.00
							Minor Head Total :	2000000.00	887486.00	.00	.00	887486.00
			109	5	0	87	Centrally Sponsorec	5000000.00	309756.00	.00	.00	309756.00
							Object Head Total :	5000000.00	309756.00	.00	.00	309756.00
							Detail Head Total :	5000000.00	309756.00	.00	.00	309756.00
							Sub Head Total :	5000000.00	309756.00	.00	.00	309756.00
							Minor Head Total :	5000000.00	309756.00	.00	.00	309756.00
							Sub Major Head Total :	7000000.00	1197242.00	.00	.00	1197242.00
							Major Head Total :	**7000000.00**	**1197242.00**	**0.00**	**0.00**	**1197242.00**
	2435	60	800	2	0	90	Centrally Sponsorec	229300000.00	9185675.00	.00	.00	9185675.00
							Object Head Total :	229300000.00	9185675.00	.00	.00	9185675.00
							Detail Head Total :	229300000.00	9185675.00	.00	.00	9185675.00
							Sub Head Total :	229300000.00	9185675.00	.00	.00	9185675.00
							Minor Head Total :	229300000.00	9185675.00	.00	.00	9185675.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 118 Food Security & Agricualture Development Department, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
01	2435	60					Sub Major Head Total :	229300000.00	9185675.00	.00	.00	9185675.00
							Major Head Total :	**229300000.00**	**9185675.00**	**0.00**	**0.00**	**9185675.00**
	4401	00	104	1	44	72	Voted	6820000.00	4720766.00	.00	.00	4720766.00
							Object Head Total :	6820000.00	4720766.00	.00	.00	4720766.00
							Detail Head Total :	6820000.00	4720766.00	.00	.00	4720766.00
							Sub Head Total :	6820000.00	4720766.00	.00	.00	4720766.00
							Minor Head Total :	6820000.00	4720766.00	.00	.00	4720766.00
							Sub Major Head Total :	6820000.00	4720766.00	.00	.00	4720766.00
							Major Head Total :	**6820000.00**	**4720766.00**	**0.00**	**0.00**	**4720766.00**
							Source Total :	**243120000.00**	**15190369.00**	**.00**	**.00**	**15190369.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 119 Horticulture and Cash Crops Devlopment Department Plan, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	125600.00	.00	.00	125600.00
							Object Head Total :	.00	125600.00	.00	.00	125600.00
							Detail Head Total :	.00	125600.00	.00	.00	125600.00
							Sub Head Total :	.00	125600.00	.00	.00	125600.00
							Minor Head Total :	.00	125600.00	.00	.00	125600.00
							Sub Major Head Total :	.00	125600.00	.00	.00	125600.00
							Major Head Total :	**.00**	**125600.00**	**0.00**	**0.00**	**125600.00**
15	4401	00	800	16	0	65	Voted	1633000.00	1239519.00	.00	.00	1239519.00
							Object Head Total :	1633000.00	1239519.00	.00	.00	1239519.00
							Detail Head Total :	1633000.00	1239519.00	.00	.00	1239519.00
							Sub Head Total :	1633000.00	1239519.00	.00	.00	1239519.00
							Minor Head Total :	1633000.00	1239519.00	.00	.00	1239519.00
							Sub Major Head Total :	1633000.00	1239519.00	.00	.00	1239519.00
							Major Head Total :	**1633000.00**	**1239519.00**	**0.00**	**0.00**	**1239519.00**
							Source Total :	**1633000.00**	**1365119.00**	**.00**	**.00**	**1365119.00**

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8121	00	122	0	0	0	Voted	.00	.00	.00	113451622.00	113451622.00
							Object Head Total :	.00	.00	.00	113451622.00	113451622.00
							Detail Head Total :	.00	.00	.00	113451622.00	113451622.00
							Sub Head Total :	.00	.00	.00	113451622.00	113451622.00
							Minor Head Total :	.00	.00	.00	113451622.00	113451622.00
							Sub Major Head Total :	.00	.00	.00	113451622.00	113451622.00
							Major Head Total :	**.00**	**0.00**	**0.00**	**113451622.00**	**113451622.00**
22	2245	02	101	0	0	71	Voted	100000000.00	39360304.00	.00	-4360304.00	35000000.00
							Object Head Total :	100000000.00	39360304.00	.00	-4360304.00	35000000.00
							Detail Head Total :	100000000.00	39360304.00	.00	-4360304.00	35000000.00
							Sub Head Total :	100000000.00	39360304.00	.00	-4360304.00	35000000.00
							Minor Head Total :	100000000.00	39360304.00	.00	-4360304.00	35000000.00
			800	0	0	73	Voted	560000000.00	74091318.00	.00	4360304.00	78451622.00
							Object Head Total :	560000000.00	74091318.00	.00	4360304.00	78451622.00
							Detail Head Total :	560000000.00	74091318.00	.00	4360304.00	78451622.00
							Sub Head Total :	560000000.00	74091318.00	.00	4360304.00	78451622.00
							Minor Head Total :	560000000.00	74091318.00	.00	4360304.00	78451622.00
							Sub Major Head Total :	660000000.00	113451622.00	.00	.00	113451622.00
			05	901	0	0	Voted	.00	.00	.00	-113451622.00	-113451622.00
							Object Head Total :	.00	.00	.00	-113451622.00	-113451622.00
							Detail Head Total :	.00	.00	.00	-113451622.00	-113451622.00
							Sub Head Total :	.00	.00	.00	-113451622.00	-113451622.00
							Minor Head Total :	.00	.00	.00	-113451622.00	-113451622.00
							Sub Major Head Total :	.00	.00	.00	-113451622.00	-113451622.00

Accounting Month : SUPPLIMENTARY-1/2021

Source Code 123 Land Revenue Department, EAST, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245						Major Head Total :	660000000.00	113451622.00	0.00	-113451622.00	0.00
							Source Total :	660000000.00	113451622.00	.00	.00	113451622.00
							Grand Total:	49359851000.00	37604271904.00	20694475.00	39800000.00	37664766379.00