

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2025

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	22374466.00	.00	.00	22374466.00
							Object Head Total :	.00	22374466.00	.00	.00	22374466.00
							Detail Head Total :	.00	22374466.00	.00	.00	22374466.00
							Sub Head Total :	.00	22374466.00	.00	.00	22374466.00
							Minor Head Total :	.00	22374466.00	.00	.00	22374466.00
							Sub Major Head Total :	.00	22374466.00	.00	.00	22374466.00
							Major Head Total :	.00	22374466.00	.00	.00	22374466.00
12	2045	00	797	0	0	72	Voted	1000000.00	850396.00	.00	.00	850396.00
							Object Head Total :	1000000.00	850396.00	.00	.00	850396.00
							Detail Head Total :	1000000.00	850396.00	.00	.00	850396.00
							Sub Head Total :	1000000.00	850396.00	.00	.00	850396.00
							Minor Head Total :	1000000.00	850396.00	.00	.00	850396.00
							Sub Major Head Total :	1000000.00	850396.00	.00	.00	850396.00
							Major Head Total :	1000000.00	850396.00	.00	.00	850396.00
	2402	00	001	13	44	2	Voted	119669000.00	24192457.00	.00	.00	24192457.00
							Object Head Total :	119669000.00	24192457.00	.00	.00	24192457.00
							Detail Head Total :	119669000.00	24192457.00	.00	.00	24192457.00
							Sub Head Total :	119669000.00	24192457.00	.00	.00	24192457.00
							Minor Head Total :	119669000.00	24192457.00	.00	.00	24192457.00
							Centrally Sponsorec	201600000.00	99150000.00	.00	.00	99150000.00
							Object Head Total :	201600000.00	99150000.00	.00	.00	99150000.00
			102	39	0	81	Voted	4000000.00	11016666.00	.00	.00	11016666.00
							Object Head Total :	4000000.00	11016666.00	.00	.00	11016666.00
						82	Detail Head Total :	205600000.00	110166666.00	.00	.00	110166666.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
12	2402	00	102	39			Sub Head Total :	205600000.00	110166666.00	.00	.00	110166666.00		
							Minor Head Total :	205600000.00	110166666.00	.00	.00	110166666.00		
					796	39	0	85	Centrally Sponsorec	25200000.00	13450000.00	.00	.00	13450000.00
							Object Head Total :	25200000.00	13450000.00	.00	.00	13450000.00		
							86	Voted	1000.00	1494444.00	.00	.00	1494444.00	
							Object Head Total :	1000.00	1494444.00	.00	.00	1494444.00		
							Detail Head Total :	25201000.00	14944444.00	.00	.00	14944444.00		
							Sub Head Total :	25201000.00	14944444.00	.00	.00	14944444.00		
							Minor Head Total :	25201000.00	14944444.00	.00	.00	14944444.00		
							Sub Major Head Total :	350470000.00	149303567.00	.00	.00	149303567.00		
							Major Head Total :	350470000.00	149303567.00	0.00	0.00	149303567.00		
	2406	01	001	0	45	2	Voted	803000.00	798875.00	.00	.00	798875.00		
							Object Head Total :	803000.00	798875.00	.00	.00	798875.00		
							Detail Head Total :	803000.00	798875.00	.00	.00	798875.00		
					60	2	Voted	68417000.00	4698449.00	.00	.00	4698449.00		
							Object Head Total :	68417000.00	4698449.00	.00	.00	4698449.00		
							27	Voted	1372000.00	1189912.00	.00	.00	1189912.00	
							Object Head Total :	1372000.00	1189912.00	.00	.00	1189912.00		
							Detail Head Total :	69789000.00	5888361.00	.00	.00	5888361.00		
							Sub Head Total :	70592000.00	6687236.00	.00	.00	6687236.00		
							Minor Head Total :	70592000.00	6687236.00	.00	.00	6687236.00		
			004	60	0	2	Voted	664000.00	664000.00	.00	.00	664000.00		
							Object Head Total :	664000.00	664000.00	.00	.00	664000.00		
							Detail Head Total :	664000.00	664000.00	.00	.00	664000.00		
							Sub Head Total :	664000.00	664000.00	.00	.00	664000.00		

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12	2406	01	004	11	0	82	Minor Head Total :	664000.00	664000.00	.00	.00	664000.00
							Centrally Sponsorec	213793000.00	122447000.00	.00	.00	122447000.00
							Object Head Total :	213793000.00	122447000.00	.00	.00	122447000.00
						84	Voted	14000000.00	13605222.00	.00	.00	13605222.00
							Object Head Total :	14000000.00	13605222.00	.00	.00	13605222.00
							Detail Head Total :	227793000.00	136052222.00	.00	.00	136052222.00
							Sub Head Total :	227793000.00	136052222.00	.00	.00	136052222.00
				66	44	2	Voted	2318000.00	2288300.00	.00	.00	2288300.00
							Object Head Total :	2318000.00	2288300.00	.00	.00	2288300.00
						45	Detail Head Total :	2318000.00	2288300.00	.00	.00	2288300.00
							Voted	117000.00	116800.00	.00	.00	116800.00
							Object Head Total :	117000.00	116800.00	.00	.00	116800.00
							Detail Head Total :	117000.00	116800.00	.00	.00	116800.00
							Sub Head Total :	2435000.00	2405100.00	.00	.00	2405100.00
							Minor Head Total :	230228000.00	138457322.00	.00	.00	138457322.00
				70	61	2	Voted	1327000.00	1326775.00	.00	.00	1326775.00
							Object Head Total :	1327000.00	1326775.00	.00	.00	1326775.00
							Detail Head Total :	1327000.00	1326775.00	.00	.00	1326775.00
							Sub Head Total :	1327000.00	1326775.00	.00	.00	1326775.00
						71	Voted	1015000.00	956614.00	.00	.00	956614.00
							Object Head Total :	1015000.00	956614.00	.00	.00	956614.00
							Detail Head Total :	1015000.00	956614.00	.00	.00	956614.00
							Sub Head Total :	1015000.00	956614.00	.00	.00	956614.00
							Minor Head Total :	2342000.00	2283389.00	.00	.00	2283389.00
				105	73	45	Voted	1202000.00	1201500.00	.00	.00	1201500.00
							Object Head Total :	1202000.00	1201500.00	.00	.00	1201500.00

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12	2406	01	105	73	45	49	Voted	1429000.00	1322808.00	.00	.00	1322808.00
							Object Head Total :	1429000.00	1322808.00	.00	.00	1322808.00
							Detail Head Total :	2631000.00	2524308.00	.00	.00	2524308.00
							Sub Head Total :	2631000.00	2524308.00	.00	.00	2524308.00
							Minor Head Total :	2631000.00	2524308.00	.00	.00	2524308.00
							Sub Major Head Total :	306457000.00	150616255.00	.00	.00	150616255.00
		02	110	0	45	2	Voted	887000.00	1194825.00	.00	-389850.00	804975.00
							Object Head Total :	887000.00	1194825.00	.00	-389850.00	804975.00
							Detail Head Total :	887000.00	1194825.00	.00	-389850.00	804975.00
							Sub Head Total :	887000.00	1194825.00	.00	-389850.00	804975.00
							Centrally Sponsorec	32580000.00	4313000.00	.00	.00	4313000.00
							Object Head Total :	32580000.00	4313000.00	.00	.00	4313000.00
						72	Voted	7092000.00	479222.00	.00	.00	479222.00
							Object Head Total :	7092000.00	479222.00	.00	.00	479222.00
							Detail Head Total :	39672000.00	4792222.00	.00	.00	4792222.00
							Centrally Sponsorec	12493000.00	1818900.00	.00	.00	1818900.00
							Object Head Total :	12493000.00	1818900.00	.00	.00	1818900.00
					45	86	Centrally Sponsorec	13947000.00	1991250.00	.00	.00	1991250.00
							Object Head Total :	13947000.00	1991250.00	.00	.00	1991250.00
							Centrally Sponsorec	9389000.00	1676250.00	.00	.00	1676250.00
							Object Head Total :	9389000.00	1676250.00	.00	.00	1676250.00
							Voted	1000.00	202100.00	.00	.00	202100.00
							Object Head Total :	1000.00	202100.00	.00	.00	202100.00
					90	Voted	Voted	1000.00	221250.00	.00	.00	221250.00
							Object Head Total :	1000.00	221250.00	.00	.00	221250.00
							Voted	1000.00	186250.00	.00	.00	186250.00

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12	2406	02	110	13	45	91	Object Head	Total	:	1000.00	186250.00	.00	.00	186250.00
							Detail Head	Total	:	35832000.00	6096000.00	.00	.00	6096000.00
					46	87	Centrally Sponsorec			24305000.00	3060000.00	.00	.00	3060000.00
							Object Head	Total	:	24305000.00	3060000.00	.00	.00	3060000.00
					88	Centrally Sponsorec			1000.00	340000.00	.00	.00	340000.00	
							Object Head	Total	:	1000.00	340000.00	.00	.00	340000.00
					47		Detail Head	Total	:	24306000.00	3400000.00	.00	.00	3400000.00
						88	Centrally Sponsorec			15244000.00	1475100.00	.00	.00	1475100.00
							Object Head	Total	:	15244000.00	1475100.00	.00	.00	1475100.00
						89	Voted			1000.00	163900.00	.00	.00	163900.00
							Object Head	Total	:	1000.00	163900.00	.00	.00	163900.00
							Detail Head	Total	:	15245000.00	1639000.00	.00	.00	1639000.00
					48	84	Centrally Sponsorec			7270000.00	2709000.00	.00	.00	2709000.00
							Object Head	Total	:	7270000.00	2709000.00	.00	.00	2709000.00
						85	Centrally Sponsorec			6351000.00	1687500.00	.00	.00	1687500.00
							Object Head	Total	:	6351000.00	1687500.00	.00	.00	1687500.00
						86	Voted			1000.00	301000.00	.00	.00	301000.00
							Object Head	Total	:	1000.00	301000.00	.00	.00	301000.00
						87	Voted			1000.00	187500.00	.00	.00	187500.00
							Object Head	Total	:	1000.00	187500.00	.00	.00	187500.00
					66		Detail Head	Total	:	13623000.00	4885000.00	.00	.00	4885000.00
						82	Centrally Sponsorec			15580000.00	3429000.00	.00	.00	3429000.00
							Object Head	Total	:	15580000.00	3429000.00	.00	.00	3429000.00
						84	Voted			1000.00	381000.00	.00	.00	381000.00
							Object Head	Total	:	1000.00	381000.00	.00	.00	381000.00
							Detail Head	Total	:	15581000.00	3810000.00	.00	.00	3810000.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	13			Sub Head Total :	144259000.00	24622222.00	.00	.00	24622222.00
							Minor Head Total :	145146000.00	25817047.00	.00	-389850.00	25427197.00
					112	0	45	2	Voted	4054000.00	3640325.00	4030175.00
							Object Head Total :	4054000.00	3640325.00	.00	389850.00	4030175.00
						13		Voted	127000.00	119995.00	.00	119995.00
							Object Head Total :	127000.00	119995.00	.00	.00	119995.00
						24		Voted	1000.00	173284.00	.00	173284.00
							Object Head Total :	1000.00	173284.00	.00	.00	173284.00
						27		Voted	2063000.00	1814839.00	.00	1814839.00
							Object Head Total :	2063000.00	1814839.00	.00	.00	1814839.00
						29		Voted	10000000.00	8855990.00	.00	8855990.00
							Object Head Total :	10000000.00	8855990.00	.00	.00	8855990.00
							Detail Head Total :	16245000.00	14604433.00	.00	389850.00	14994283.00
							Sub Head Total :	16245000.00	14604433.00	.00	389850.00	14994283.00
					46	50	21	Voted	1800000.00	1799908.00	.00	1799908.00
							Object Head Total :	1800000.00	1799908.00	.00	.00	1799908.00
						29		Voted	4000000.00	3998908.00	.00	3998908.00
							Object Head Total :	4000000.00	3998908.00	.00	.00	3998908.00
							Detail Head Total :	5800000.00	5798816.00	.00	.00	5798816.00
							Sub Head Total :	5800000.00	5798816.00	.00	.00	5798816.00
							Minor Head Total :	22045000.00	20403249.00	.00	389850.00	20793099.00
							Sub Major Head Total :	167191000.00	46220296.00	.00	.00	46220296.00
							Major Head Total :	473648000.00	196836551.00	0.00	0.00	196836551.00
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	114416.00	.00	.00	114416.00
							Object Head Total :	2500000.00	114416.00	.00	.00	114416.00

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12	3435	03	001	0	44		Detail Head Total :	2500000.00	114416.00	.00	.00	114416.00			
							Sub Head Total :	2500000.00	114416.00	.00	.00	114416.00			
							Minor Head Total :	2500000.00	114416.00	.00	.00	114416.00			
						101	12	0	84	Voted	16325000.00	8825000.00	.00	.00	8825000.00
							Object Head Total :	16325000.00	8825000.00	.00	.00	8825000.00			
						85	Centrally Sponsorec	8573000.00	3788100.00	.00	.00	3788100.00			
							Object Head Total :	8573000.00	3788100.00	.00	.00	3788100.00			
						86	Centrally Sponsorec	16669000.00	19581100.00	.00	.00	19581100.00			
							Object Head Total :	16669000.00	19581100.00	.00	.00	19581100.00			
						91	Voted	1000.00	420900.00	.00	.00	420900.00			
							Object Head Total :	1000.00	420900.00	.00	.00	420900.00			
						92	Voted	800000.00	2900900.00	.00	.00	2900900.00			
							Object Head Total :	800000.00	2900900.00	.00	.00	2900900.00			
						96	Voted	7590000.00	980555.00	.00	.00	980555.00			
							Object Head Total :	7590000.00	980555.00	.00	.00	980555.00			
						97	Centrally Sponsorec	26987000.00	8698275.00	.00	.00	8698275.00			
							Object Head Total :	26987000.00	8698275.00	.00	.00	8698275.00			
						98	Voted	1000.00	966475.00	.00	.00	966475.00			
							Object Head Total :	1000.00	966475.00	.00	.00	966475.00			
							Detail Head Total :	76946000.00	46161305.00	.00	.00	46161305.00			
							Sub Head Total :	76946000.00	46161305.00	.00	.00	46161305.00			
							Minor Head Total :	76946000.00	46161305.00	.00	.00	46161305.00			
						103	60	0	2	Voted	219000.00	219000.00	.00	.00	219000.00
							Object Head Total :	219000.00	219000.00	.00	.00	219000.00			
							Detail Head Total :	219000.00	219000.00	.00	.00	219000.00			
							Sub Head Total :	219000.00	219000.00	.00	.00	219000.00			

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12	3435	03	103				Minor Head Total :	219000.00	219000.00	.00	.00	219000.00				
							Sub Major Head Total :	79665000.00	46494721.00	.00	.00	46494721.00				
							Major Head Total :	79665000.00	46494721.00	0.00	0.00	46494721.00				
	4406	01	070	60	70	72	Voted	5000000.00	5000000.00	.00	.00	5000000.00				
							Object Head Total :	5000000.00	5000000.00	.00	.00	5000000.00				
							Detail Head Total :	5000000.00	5000000.00	.00	.00	5000000.00				
							Sub Head Total :	5000000.00	5000000.00	.00	.00	5000000.00				
							Minor Head Total :	5000000.00	5000000.00	.00	.00	5000000.00				
							81	101	11	44	Centrally Sponsorec	126839000.00	645500.00	.00	.00	645500.00
						Object Head Total :		126839000.00			645500.00	.00	.00	645500.00		
						82		Voted			1500000.00	71722.00	.00	.00	71722.00	
							Object Head Total :	1500000.00	71722.00	.00	.00	71722.00				
							Detail Head Total :	128339000.00	717222.00	.00	.00	717222.00				
							Sub Head Total :	128339000.00	717222.00	.00	.00	717222.00				
							Minor Head Total :	128339000.00	717222.00	.00	.00	717222.00				
							52	Sub Major Head Total :	133339000.00	5717222.00	.00	.00	5717222.00			
						02		110	44	60	Voted	4000000.00	3999953.00	.00	.00	3999953.00
											Object Head Total :	4000000.00	3999953.00	.00	.00	3999953.00
											Detail Head Total :	4000000.00	3999953.00	.00	.00	3999953.00
											Sub Head Total :	4000000.00	3999953.00	.00	.00	3999953.00
							Minor Head Total :				4000000.00	3999953.00	.00	.00	3999953.00	
							51	112	49	0	Voted	2429000.00	2429000.00	.00	.00	2429000.00
						Object Head Total :					2429000.00	2429000.00	.00	.00	2429000.00	
						Detail Head Total :					2429000.00	2429000.00	.00	.00	2429000.00	
						Sub Head Total :					2429000.00	2429000.00	.00	.00	2429000.00	

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12	4406	02	112	52	0	60	Voted	10000000.00	9999812.00	.00	.00	9999812.00
Object Head Total :								10000000.00	9999812.00	.00	.00	9999812.00
Detail Head Total :								10000000.00	9999812.00	.00	.00	9999812.00
Sub Head Total :								10000000.00	9999812.00	.00	.00	9999812.00
Minor Head Total :								12429000.00	12428812.00	.00	.00	12428812.00
Sub Major Head Total :								16429000.00	16428765.00	.00	.00	16428765.00
Major Head Total :								149768000.00	22145987.00	0.00	0.00	22145987.00
Source Total :								1054551000.00	438005688.00	.00	.00	438005688.00

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Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	119669000.00	28645725.00	.00	-199525.00	28446200.00
							Object Head Total :	119669000.00	28645725.00	.00	-199525.00	28446200.00
							Detail Head Total :	119669000.00	28645725.00	.00	-199525.00	28446200.00
							Sub Head Total :	119669000.00	28645725.00	.00	-199525.00	28446200.00
							Minor Head Total :	119669000.00	28645725.00	.00	-199525.00	28446200.00
			102	13	46	2	Voted	1577000.00	1377350.00	.00	199525.00	1576875.00
							Object Head Total :	1577000.00	1377350.00	.00	199525.00	1576875.00
							Detail Head Total :	1577000.00	1377350.00	.00	199525.00	1576875.00
							Sub Head Total :	1577000.00	1377350.00	.00	199525.00	1576875.00
							Minor Head Total :	1577000.00	1377350.00	.00	199525.00	1576875.00
							Sub Major Head Total :	121246000.00	30023075.00	.00	.00	30023075.00
							Major Head Total :	121246000.00	30023075.00	0.00	0.00	30023075.00
	2406	01	001	0	60	2	Voted	68417000.00	5389770.00	.00	.00	5389770.00
							Object Head Total :	68417000.00	5389770.00	.00	.00	5389770.00
							Detail Head Total :	68417000.00	5389770.00	.00	.00	5389770.00
							Sub Head Total :	68417000.00	5389770.00	.00	.00	5389770.00
							Minor Head Total :	68417000.00	5389770.00	.00	.00	5389770.00
			101	66	46	2	Voted	726000.00	628905.00	.00	.00	628905.00
							Object Head Total :	726000.00	628905.00	.00	.00	628905.00
							Detail Head Total :	726000.00	628905.00	.00	.00	628905.00
							Sub Head Total :	726000.00	628905.00	.00	.00	628905.00
							Minor Head Total :	726000.00	628905.00	.00	.00	628905.00
			102	71	46	2	Voted	232000.00	147740.00	.00	.00	147740.00
							Object Head Total :	232000.00	147740.00	.00	.00	147740.00
							Detail Head Total :	232000.00	147740.00	.00	.00	147740.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2025

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	71			Sub Head Total :	232000.00	147740.00	.00	.00	147740.00
							Minor Head Total :	232000.00	147740.00	.00	.00	147740.00
							Sub Major Head Total :	69375000.00	6166415.00	.00	.00	6166415.00
		02	110	0	46	2	Voted	1787000.00	1786165.00	.00	.00	1786165.00
							Object Head Total :	1787000.00	1786165.00	.00	.00	1786165.00
							Detail Head Total :	1787000.00	1786165.00	.00	.00	1786165.00
							Sub Head Total :	1787000.00	1786165.00	.00	.00	1786165.00
							Minor Head Total :	1787000.00	1786165.00	.00	.00	1786165.00
							Sub Major Head Total :	1787000.00	1786165.00	.00	.00	1786165.00
							Major Head Total :	71162000.00	7952580.00	0.00	0.00	7952580.00
							Source Total :	192408000.00	37975655.00	.00	.00	37975655.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2025

Source Code 91 Forest Plan (NAMCHI)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	119669000.00	57725.00	.00	.00	57725.00
							Object Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Detail Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Sub Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Minor Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Sub Major Head Total :	119669000.00	57725.00	.00	.00	57725.00
							Major Head Total :	119669000.00	57725.00	0.00	0.00	57725.00
	2406	01	001	0	48	2	Voted	1049000.00	1018995.00	.00	.00	1018995.00
							Object Head Total :	1049000.00	1018995.00	.00	.00	1018995.00
							Detail Head Total :	1049000.00	1018995.00	.00	.00	1018995.00
							Sub Head Total :	1049000.00	1018995.00	.00	.00	1018995.00
							Minor Head Total :	1049000.00	1018995.00	.00	.00	1018995.00
							Sub Major Head Total :	1049000.00	1018995.00	.00	.00	1018995.00
		02	110	0	48	2	Voted	362000.00	361500.00	.00	.00	361500.00
							Object Head Total :	362000.00	361500.00	.00	.00	361500.00
							Detail Head Total :	362000.00	361500.00	.00	.00	361500.00
							Sub Head Total :	362000.00	361500.00	.00	.00	361500.00
							Minor Head Total :	362000.00	361500.00	.00	.00	361500.00
							Sub Major Head Total :	362000.00	361500.00	.00	.00	361500.00
							Major Head Total :	1411000.00	1380495.00	0.00	0.00	1380495.00
							Source Total :	121080000.00	1438220.00	.00	.00	1438220.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : SUPPLIMENTARY-1/2025

Source Code 148 Forest and Environment Department Soreng												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	001	13	44	2	Voted	119669000.00	5554000.00	.00	.00	5554000.00
							Object Head Total :	119669000.00	5554000.00	.00	.00	5554000.00
							Detail Head Total :	119669000.00	5554000.00	.00	.00	5554000.00
							Sub Head Total :	119669000.00	5554000.00	.00	.00	5554000.00
							Minor Head Total :	119669000.00	5554000.00	.00	.00	5554000.00
							Sub Major Head Total :	119669000.00	5554000.00	.00	.00	5554000.00
							Major Head Total :	119669000.00	5554000.00	0.00	0.00	5554000.00
	2406	01	001	0	50	2	Voted	726000.00	833680.00	.00	.00	833680.00
							Object Head Total :	726000.00	833680.00	.00	.00	833680.00
							Detail Head Total :	726000.00	833680.00	.00	.00	833680.00
					60	2	Voted	68417000.00	2787105.00	.00	.00	2787105.00
							Object Head Total :	68417000.00	2787105.00	.00	.00	2787105.00
							Detail Head Total :	68417000.00	2787105.00	.00	.00	2787105.00
							Sub Head Total :	69143000.00	3620785.00	.00	.00	3620785.00
							Minor Head Total :	69143000.00	3620785.00	.00	.00	3620785.00
							Sub Major Head Total :	69143000.00	3620785.00	.00	.00	3620785.00
							Major Head Total :	69143000.00	3620785.00	0.00	0.00	3620785.00
							Source Total :	188812000.00	9174785.00	.00	.00	9174785.00
Grand Total:							1556851000.00	486594348.00	.00	.00	486594348.00	