

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2020

Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	2962646.00	.00	.00	2962646.00
							Object Head Total :	.00	2962646.00	.00	.00	2962646.00
							Detail Head Total :	.00	2962646.00	.00	.00	2962646.00
							Sub Head Total :	.00	2962646.00	.00	.00	2962646.00
							Minor Head Total :	.00	2962646.00	.00	.00	2962646.00
							Sub Major Head Total :	.00	2962646.00	.00	.00	2962646.00
							Major Head Total :	.00	2962646.00	0.00	0.00	2962646.00
	8782	00	103	1	0	0	Voted	.00	15837257.00	15531103.00	.00	31368360.00
							Object Head Total :	.00	15837257.00	15531103.00	.00	31368360.00
							Detail Head Total :	.00	15837257.00	15531103.00	.00	31368360.00
							Sub Head Total :	.00	15837257.00	15531103.00	.00	31368360.00
							Minor Head Total :	.00	15837257.00	15531103.00	.00	31368360.00
							Sub Major Head Total :	.00	15837257.00	15531103.00	.00	31368360.00
							Major Head Total :	.00	15837257.00	15531103.00	0.00	31368360.00
12	2402	00	800	44	0	2	Voted	131076000.00	5163409.00	2773850.00	.00	7937259.00
							Object Head Total :	131076000.00	5163409.00	2773850.00	.00	7937259.00
							Detail Head Total :	131076000.00	5163409.00	2773850.00	.00	7937259.00
							Sub Head Total :	131076000.00	5163409.00	2773850.00	.00	7937259.00
							Minor Head Total :	131076000.00	5163409.00	2773850.00	.00	7937259.00
							Sub Major Head Total :	131076000.00	5163409.00	2773850.00	.00	7937259.00
							Major Head Total :	131076000.00	5163409.00	2773850.00	0.00	7937259.00
	2406	01	001	0	45	2	Voted	581000.00	82800.00	.00	.00	82800.00
							Object Head Total :	581000.00	82800.00	.00	.00	82800.00

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Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	45		Detail Head Total	581000.00	82800.00	.00	.00	82800.00
							Sub Head Total	581000.00	82800.00	.00	.00	82800.00
							Minor Head Total	581000.00	82800.00	.00	.00	82800.00
			004	60	0	2	Voted	664000.00	167440.00	.00	.00	167440.00
							Object Head Total	664000.00	167440.00	.00	.00	167440.00
							Detail Head Total	664000.00	167440.00	.00	.00	167440.00
							Sub Head Total	664000.00	167440.00	.00	.00	167440.00
							Minor Head Total	664000.00	167440.00	.00	.00	167440.00
			101	66	44	2	Voted	122000.00	30820.00	10050.00	.00	40870.00
							Object Head Total	122000.00	30820.00	10050.00	.00	40870.00
							Detail Head Total	122000.00	30820.00	10050.00	.00	40870.00
					45	2	Voted	117000.00	19520.00	9600.00	.00	29120.00
							Object Head Total	117000.00	19520.00	9600.00	.00	29120.00
							Detail Head Total	117000.00	19520.00	9600.00	.00	29120.00
							Sub Head Total	239000.00	50340.00	19650.00	.00	69990.00
							Minor Head Total	239000.00	50340.00	19650.00	.00	69990.00
			102	70	61	2	Voted	882000.00	259335.00	131785.00	.00	391120.00
							Object Head Total	882000.00	259335.00	131785.00	.00	391120.00
							Detail Head Total	882000.00	259335.00	131785.00	.00	391120.00
							Sub Head Total	882000.00	259335.00	131785.00	.00	391120.00
					71	2	Voted	1898000.00	297680.00	146400.00	.00	444080.00
							Object Head Total	1898000.00	297680.00	146400.00	.00	444080.00
							Detail Head Total	1898000.00	297680.00	146400.00	.00	444080.00
							Sub Head Total	1898000.00	297680.00	146400.00	.00	444080.00
							Minor Head Total	2780000.00	557015.00	278185.00	.00	835200.00
			105	73	45	2	Voted	1203000.00	182700.00	.00	.00	182700.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2020

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	105	73	45	2	Object Head Total :	1203000.00	182700.00	.00	.00	182700.00
							Detail Head Total :	1203000.00	182700.00	.00	.00	182700.00
							Sub Head Total :	1203000.00	182700.00	.00	.00	182700.00
							Minor Head Total :	1203000.00	182700.00	.00	.00	182700.00
			800	0	44	2	Voted	2754000.00	292750.00	114025.00	.00	406775.00
							Object Head Total :	2754000.00	292750.00	114025.00	.00	406775.00
							Detail Head Total :	2754000.00	292750.00	114025.00	.00	406775.00
							Sub Head Total :	2754000.00	292750.00	114025.00	.00	406775.00
							Minor Head Total :	2754000.00	292750.00	114025.00	.00	406775.00
							Sub Major Head Total :	8221000.00	1333045.00	411860.00	.00	1744905.00
		02	110	0	45	2	Voted	895000.00	198260.00	64650.00	.00	262910.00
							Object Head Total :	895000.00	198260.00	64650.00	.00	262910.00
							Detail Head Total :	895000.00	198260.00	64650.00	.00	262910.00
							Sub Head Total :	895000.00	198260.00	64650.00	.00	262910.00
							Minor Head Total :	895000.00	198260.00	64650.00	.00	262910.00
			112	0	45	2	Voted	2531000.00	423955.00	215305.00	.00	639260.00
							Object Head Total :	2531000.00	423955.00	215305.00	.00	639260.00
							Detail Head Total :	2531000.00	423955.00	215305.00	.00	639260.00
							Sub Head Total :	2531000.00	423955.00	215305.00	.00	639260.00
							Minor Head Total :	2531000.00	423955.00	215305.00	.00	639260.00
							Sub Major Head Total :	3426000.00	622215.00	279955.00	.00	902170.00
							Major Head Total :	11647000.00	1955260.00	691815.00	0.00	2647075.00
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	318237.00	.00	.00	318237.00
							Object Head Total :	2500000.00	318237.00	.00	.00	318237.00
							Detail Head Total :	2500000.00	318237.00	.00	.00	318237.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2020

Source Code 87		Forest Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	3435	03	001	0			Sub Head Total :	2500000.00	318237.00	.00	.00	318237.00
							Minor Head Total :	2500000.00	318237.00	.00	.00	318237.00
			103	60	0	2	Voted	438000.00	73200.00	37200.00	.00	110400.00
							Object Head Total :	438000.00	73200.00	37200.00	.00	110400.00
							Detail Head Total :	438000.00	73200.00	37200.00	.00	110400.00
							Sub Head Total :	438000.00	73200.00	37200.00	.00	110400.00
							Minor Head Total :	438000.00	73200.00	37200.00	.00	110400.00
							Sub Major Head Total :	2938000.00	391437.00	37200.00	.00	428637.00
							Major Head Total :	2938000.00	391437.00	37200.00	0.00	428637.00
							Source Total :	145661000.00	26310009.00	19033968.00	.00	45343977.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2020

Source Code 89		Forest Plan (WEST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2402	00	102	13	46	2	Voted	1438000.00	362480.00	.00	.00	362480.00
							Object Head Total :	1438000.00	362480.00	.00	.00	362480.00
							Detail Head Total :	1438000.00	362480.00	.00	.00	362480.00
							Sub Head Total :	1438000.00	362480.00	.00	.00	362480.00
							Minor Head Total :	1438000.00	362480.00	.00	.00	362480.00
			800	44	0	2	Voted	131076000.00	7927375.00	2197975.00	.00	10125350.00
							Object Head Total :	131076000.00	7927375.00	2197975.00	.00	10125350.00
							Detail Head Total :	131076000.00	7927375.00	2197975.00	.00	10125350.00
							Sub Head Total :	131076000.00	7927375.00	2197975.00	.00	10125350.00
							Minor Head Total :	131076000.00	7927375.00	2197975.00	.00	10125350.00
							Sub Major Head Total :	132514000.00	8289855.00	2197975.00	.00	10487830.00
							Major Head Total :	132514000.00	8289855.00	2197975.00	0.00	10487830.00
	2406	01	101	66	46	2	Voted	329000.00	56400.00	.00	.00	56400.00
							Object Head Total :	329000.00	56400.00	.00	.00	56400.00
							Detail Head Total :	329000.00	56400.00	.00	.00	56400.00
							Sub Head Total :	329000.00	56400.00	.00	.00	56400.00
							Minor Head Total :	329000.00	56400.00	.00	.00	56400.00
			102	71	46	2	Voted	110000.00	27600.00	.00	.00	27600.00
							Object Head Total :	110000.00	27600.00	.00	.00	27600.00
							Detail Head Total :	110000.00	27600.00	.00	.00	27600.00
							Sub Head Total :	110000.00	27600.00	.00	.00	27600.00
							Minor Head Total :	110000.00	27600.00	.00	.00	27600.00
							Sub Major Head Total :	439000.00	84000.00	.00	.00	84000.00
		02	110	0	46	2	Voted	548000.00	91500.00	46500.00	.00	138000.00
							Object Head Total :	548000.00	91500.00	46500.00	.00	138000.00

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Accounting Month : 07/2020

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	46		Detail Head Total :	548000.00	91500.00	46500.00	.00	138000.00
							Sub Head Total :	548000.00	91500.00	46500.00	.00	138000.00
							Minor Head Total :	548000.00	91500.00	46500.00	.00	138000.00
							Sub Major Head Total :	548000.00	91500.00	46500.00	.00	138000.00
							Major Head Total :	987000.00	175500.00	46500.00	0.00	222000.00
							Source Total :	133501000.00	8465355.00	2244475.00	.00	10709830.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2020

Source Code 91		Forest Plan (SOUTH)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	2402	00	800	44	0	2	Voted	131076000.00	5519770.00	2114625.00	.00	7634395.00
							Object Head Total :	131076000.00	5519770.00	2114625.00	.00	7634395.00
							Detail Head Total :	131076000.00	5519770.00	2114625.00	.00	7634395.00
							Sub Head Total :	131076000.00	5519770.00	2114625.00	.00	7634395.00
							Minor Head Total :	131076000.00	5519770.00	2114625.00	.00	7634395.00
							Sub Major Head Total :	131076000.00	5519770.00	2114625.00	.00	7634395.00
							Major Head Total :	131076000.00	5519770.00	2114625.00	0.00	7634395.00
	2406	01	001	0	48	2	Voted	457000.00	117180.00	44775.00	.00	161955.00
							Object Head Total :	457000.00	117180.00	44775.00	.00	161955.00
							Detail Head Total :	457000.00	117180.00	44775.00	.00	161955.00
							Sub Head Total :	457000.00	117180.00	44775.00	.00	161955.00
							Minor Head Total :	457000.00	117180.00	44775.00	.00	161955.00
			102	71	48	2	Voted	232000.00	49555.00	19050.00	.00	68605.00
							Object Head Total :	232000.00	49555.00	19050.00	.00	68605.00
							Detail Head Total :	232000.00	49555.00	19050.00	.00	68605.00
							Sub Head Total :	232000.00	49555.00	19050.00	.00	68605.00
							Minor Head Total :	232000.00	49555.00	19050.00	.00	68605.00
							Sub Major Head Total :	689000.00	166735.00	63825.00	.00	230560.00
		02	110	0	48	2	Voted	110000.00	18300.00	9300.00	.00	27600.00
							Object Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Detail Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Sub Head Total :	110000.00	18300.00	9300.00	.00	27600.00
							Minor Head Total :	110000.00	18300.00	9300.00	.00	27600.00
			112	0	48	2	Voted	232000.00	93345.00	19050.00	.00	112395.00
							Object Head Total :	232000.00	93345.00	19050.00	.00	112395.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2020

Source Code 91 Forest Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	112	0	48		Detail Head Total :	232000.00	93345.00	19050.00	.00	112395.00
							Sub Head Total :	232000.00	93345.00	19050.00	.00	112395.00
							Minor Head Total :	232000.00	93345.00	19050.00	.00	112395.00
							Sub Major Head Total :	342000.00	111645.00	28350.00	.00	139995.00
							Major Head Total :	1031000.00	278380.00	92175.00	0.00	370555.00
							Source Total :	132107000.00	5798150.00	2206800.00	.00	8004950.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2020

Source Code 93 Forest Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	47	2	Voted	164000.00	.00	13500.00	.00	13500.00
							Object Head Total :	164000.00	.00	13500.00	.00	13500.00
							Detail Head Total :	164000.00	.00	13500.00	.00	13500.00
				60		2	Voted	7150000.00	74400.00	72000.00	.00	146400.00
							Object Head Total :	7150000.00	74400.00	72000.00	.00	146400.00
							Detail Head Total :	7150000.00	74400.00	72000.00	.00	146400.00
							Sub Head Total :	7314000.00	74400.00	85500.00	.00	159900.00
							Minor Head Total :	7314000.00	74400.00	85500.00	.00	159900.00
			004	62	0	2	Voted	161000.00	12320.00	40480.00	.00	52800.00
							Object Head Total :	161000.00	12320.00	40480.00	.00	52800.00
							Detail Head Total :	161000.00	12320.00	40480.00	.00	52800.00
							Sub Head Total :	161000.00	12320.00	40480.00	.00	52800.00
							Minor Head Total :	161000.00	12320.00	40480.00	.00	52800.00
			101	66	47	2	Voted	876000.00	148054.00	318481.00	.00	466535.00
							Object Head Total :	876000.00	148054.00	318481.00	.00	466535.00
							Detail Head Total :	876000.00	148054.00	318481.00	.00	466535.00
							Sub Head Total :	876000.00	148054.00	318481.00	.00	466535.00
							Minor Head Total :	876000.00	148054.00	318481.00	.00	466535.00
			102	71	47	2	Voted	354000.00	101100.00	58870.00	.00	159970.00
							Object Head Total :	354000.00	101100.00	58870.00	.00	159970.00
							Detail Head Total :	354000.00	101100.00	58870.00	.00	159970.00
							Sub Head Total :	354000.00	101100.00	58870.00	.00	159970.00
							Minor Head Total :	354000.00	101100.00	58870.00	.00	159970.00
							Sub Major Head Total :	8705000.00	335874.00	503331.00	.00	839205.00
	02	110	0	47		2	Voted	232000.00	18300.00	39485.00	.00	57785.00
							Object Head Total :	232000.00	18300.00	39485.00	.00	57785.00

For
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Accounting Month : 07/2020

Source Code 93		Forest Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	47		Detail Head Total :	232000.00	18300.00	39485.00	.00	57785.00
							Sub Head Total :	232000.00	18300.00	39485.00	.00	57785.00
							Minor Head Total :	232000.00	18300.00	39485.00	.00	57785.00
							Sub Major Head Total :	232000.00	18300.00	39485.00	.00	57785.00
							Major Head Total :	8937000.00	354174.00	542816.00	0.00	896990.00
							Source Total :	8937000.00	354174.00	542816.00	.00	896990.00

Source Code 99		Land Use Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	47	2	Voted	1767000.00	73050.00	148535.00	.00	221585.00
							Object Head Total :	1767000.00	73050.00	148535.00	.00	221585.00
							Detail Head Total :	1767000.00	73050.00	148535.00	.00	221585.00
							Sub Head Total :	1767000.00	73050.00	148535.00	.00	221585.00
							Minor Head Total :	1767000.00	73050.00	148535.00	.00	221585.00
							Sub Major Head Total :	1767000.00	73050.00	148535.00	.00	221585.00
							Major Head Total :	1767000.00	73050.00	148535.00	0.00	221585.00
							Source Total :	1767000.00	73050.00	148535.00	.00	221585.00

Grand Total: 421973000.00 41000738.00 24176594.00 .00 65177332.00