

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2019

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	21080950.00	14294580.00	.00	35375530.00
							Object Head Total :	.00	21080950.00	14294580.00	.00	35375530.00
							Detail Head Total :	.00	21080950.00	14294580.00	.00	35375530.00
							Sub Head Total :	.00	21080950.00	14294580.00	.00	35375530.00
							Minor Head Total :	.00	21080950.00	14294580.00	.00	35375530.00
							Sub Major Head Total :	.00	21080950.00	14294580.00	.00	35375530.00
							Major Head Total :	.00	21080950.00	14294580.00	0.00	35375530.00
	8782	00	103	1	0	0	Voted	.00	23434780.00	107224.00	.00	23542004.00
							Object Head Total :	.00	23434780.00	107224.00	.00	23542004.00
							Detail Head Total :	.00	23434780.00	107224.00	.00	23542004.00
							Sub Head Total :	.00	23434780.00	107224.00	.00	23542004.00
							Minor Head Total :	.00	23434780.00	107224.00	.00	23542004.00
							Sub Major Head Total :	.00	23434780.00	107224.00	.00	23542004.00
							Major Head Total :	.00	23434780.00	107224.00	0.00	23542004.00
12	2402	00	800	44	0	2	Voted	122998000.00	3829280.00	4838420.00	.00	8667700.00
							Object Head Total :	122998000.00	3829280.00	4838420.00	.00	8667700.00
							Detail Head Total :	122998000.00	3829280.00	4838420.00	.00	8667700.00
							Sub Head Total :	122998000.00	3829280.00	4838420.00	.00	8667700.00
							Minor Head Total :	122998000.00	3829280.00	4838420.00	.00	8667700.00
							Sub Major Head Total :	122998000.00	3829280.00	4838420.00	.00	8667700.00
							Major Head Total :	122998000.00	3829280.00	4838420.00	0.00	8667700.00
	2406	01	001	0	45	2	Voted	329000.00	54900.00	54900.00	.00	109800.00
							Object Head Total :	329000.00	54900.00	54900.00	.00	109800.00
						27	Voted	61000.00	54900.00	.00	.00	54900.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2019

Source Code 87		Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
12	2406	01	001	0	45	27	Object Head Total	: 61000.00	54900.00	.00	.00	54900.00		
							Detail Head Total	: 390000.00	109800.00	54900.00	.00	164700.00		
					60	27	Voted	338000.00	.00	49998.00	.00	49998.00		
							Object Head Total	: 338000.00	.00	49998.00	.00	49998.00		
							Detail Head Total	: 338000.00	.00	49998.00	.00	49998.00		
							Sub Head Total	: 728000.00	109800.00	104898.00	.00	214698.00		
							Minor Head Total	: 728000.00	109800.00	104898.00	.00	214698.00		
			004	60	0	2	Voted	787000.00	203475.00	112840.00	.00	316315.00		
							Object Head Total	: 787000.00	203475.00	112840.00	.00	316315.00		
							Detail Head Total	: 787000.00	203475.00	112840.00	.00	316315.00		
							Sub Head Total	: 787000.00	203475.00	112840.00	.00	316315.00		
				61	0	72	Voted	.00	66805.00	.00	.00	66805.00		
							Object Head Total	: .00	66805.00	.00	.00	66805.00		
							Detail Head Total	: .00	66805.00	.00	.00	66805.00		
							Sub Head Total	: .00	66805.00	.00	.00	66805.00		
							Minor Head Total	: 787000.00	270280.00	112840.00	.00	383120.00		
			101	66	44	2	Voted	122000.00	41205.00	10385.00	.00	51590.00		
							Object Head Total	: 122000.00	41205.00	10385.00	.00	51590.00		
						71	Voted	.00	10050.00	.00	.00	10050.00		
							Object Head Total	: .00	10050.00	.00	.00	10050.00		
							Detail Head Total	: 122000.00	51255.00	10385.00	.00	61640.00		
				45	2		Voted	234000.00	.00	25600.00	.00	25600.00		
							Object Head Total	: 234000.00	.00	25600.00	.00	25600.00		
						71	Voted	.00	77440.00	.00	.00	77440.00		
							Object Head Total	: .00	77440.00	.00	.00	77440.00		
							Detail Head Total	: 234000.00	77440.00	25600.00	.00	103040.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2019

Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	101	66			Sub Head Total	356000.00	128695.00	35985.00	.00	164680.00
							Minor Head Total	356000.00	128695.00	35985.00	.00	164680.00
			102	70	45	2	Voted	110000.00	27600.00	.00	.00	27600.00
							Object Head Total	110000.00	27600.00	.00	.00	27600.00
						72	Voted	.00	18300.00	.00	.00	18300.00
							Object Head Total	.00	18300.00	.00	.00	18300.00
							Detail Head Total	110000.00	45900.00	.00	.00	45900.00
					61	2	Voted	2087000.00	259335.00	263570.00	.00	522905.00
							Object Head Total	2087000.00	259335.00	263570.00	.00	522905.00
						71	Voted	.00	259335.00	.00	.00	259335.00
							Object Head Total	.00	259335.00	.00	.00	259335.00
							Detail Head Total	2087000.00	518670.00	263570.00	.00	782240.00
							Sub Head Total	2197000.00	564570.00	263570.00	.00	828140.00
			71	45	2		Voted	1898000.00	.00	294160.00	.00	294160.00
							Object Head Total	1898000.00	.00	294160.00	.00	294160.00
						71	Voted	.00	615200.00	.00	.00	615200.00
							Object Head Total	.00	615200.00	.00	.00	615200.00
							Detail Head Total	1898000.00	615200.00	294160.00	.00	909360.00
							Sub Head Total	1898000.00	615200.00	294160.00	.00	909360.00
							Minor Head Total	4095000.00	1179770.00	557730.00	.00	1737500.00
			105	73	45	2	Voted	773000.00	402000.00	101100.00	.00	503100.00
							Object Head Total	773000.00	402000.00	101100.00	.00	503100.00
							Detail Head Total	773000.00	402000.00	101100.00	.00	503100.00
							Sub Head Total	773000.00	402000.00	101100.00	.00	503100.00
							Minor Head Total	773000.00	402000.00	101100.00	.00	503100.00
			800	0	44	2	Voted	2672000.00	510000.00	274810.00	.00	784810.00

For
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Source Code 87		Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
12	2406	01	800	0	44	2	Object Head Total :	2672000.00	510000.00	274810.00	.00	784810.00		
						50	Voted	.00	250400.00	.00	.00	250400.00		
							Object Head Total :	.00	250400.00	.00	.00	250400.00		
							Detail Head Total :	2672000.00	760400.00	274810.00	.00	1035210.00		
							Sub Head Total :	2672000.00	760400.00	274810.00	.00	1035210.00		
							Minor Head Total :	2672000.00	760400.00	274810.00	.00	1035210.00		
							Sub Major Head Total :	9411000.00	2850945.00	1187363.00	.00	4038308.00		
		02	110	0	45	2	Voted	1332000.00	286460.00	66805.00	.00	353265.00		
							Object Head Total :	1332000.00	286460.00	66805.00	.00	353265.00		
						71	Voted	363000.00	212865.00	.00	.00	212865.00		
							Object Head Total :	363000.00	212865.00	.00	.00	212865.00		
							Detail Head Total :	1695000.00	499325.00	66805.00	.00	566130.00		
							Sub Head Total :	1695000.00	499325.00	66805.00	.00	566130.00		
							Minor Head Total :	1695000.00	499325.00	66805.00	.00	566130.00		
			112	0	45	2	Voted	4271000.00	1060646.00	549420.00	.00	1610066.00		
							Object Head Total :	4271000.00	1060646.00	549420.00	.00	1610066.00		
						27	Voted	1875000.00	.00	442381.00	.00	442381.00		
							Object Head Total :	1875000.00	.00	442381.00	.00	442381.00		
						71	Voted	412000.00	354900.00	.00	.00	354900.00		
							Object Head Total :	412000.00	354900.00	.00	.00	354900.00		
							Detail Head Total :	6558000.00	1415546.00	991801.00	.00	2407347.00		
							Sub Head Total :	6558000.00	1415546.00	991801.00	.00	2407347.00		
							Minor Head Total :	6558000.00	1415546.00	991801.00	.00	2407347.00		
							Sub Major Head Total :	8253000.00	1914871.00	1058606.00	.00	2973477.00		
							Major Head Total :	17664000.00	4765816.00	2245969.00	0.00	7011785.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2019

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	3435	03	001	0	44	81	Centrally Sponsored	2500000.00	388420.00	201584.00	.00	590004.00
							Object Head Total :	2500000.00	388420.00	201584.00	.00	590004.00
							Detail Head Total :	2500000.00	388420.00	201584.00	.00	590004.00
							Sub Head Total :	2500000.00	388420.00	201584.00	.00	590004.00
							Minor Head Total :	2500000.00	388420.00	201584.00	.00	590004.00
			103	60	0	2	Voted	438000.00	110400.00	110400.00	.00	220800.00
							Object Head Total :	438000.00	110400.00	110400.00	.00	220800.00
							Detail Head Total :	438000.00	110400.00	110400.00	.00	220800.00
							Sub Head Total :	438000.00	110400.00	110400.00	.00	220800.00
							Minor Head Total :	438000.00	110400.00	110400.00	.00	220800.00
							Sub Major Head Total :	2938000.00	498820.00	311984.00	.00	810804.00
							Major Head Total :	2938000.00	498820.00	311984.00	0.00	810804.00
							Source Total :	143600000.00	53609646.00	21798177.00	.00	75407823.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2019

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	46	2	Voted	1767000.00	.00	244280.00	.00	244280.00
							Object Head Total :	1767000.00	.00	244280.00	.00	244280.00
						72	Voted	.00	480680.00	.00	.00	480680.00
							Object Head Total :	.00	480680.00	.00	.00	480680.00
							Detail Head Total :	1767000.00	480680.00	244280.00	.00	724960.00
							Sub Head Total :	1767000.00	480680.00	244280.00	.00	724960.00
							Minor Head Total :	1767000.00	480680.00	244280.00	.00	724960.00
			800	44	0	2	Voted	122998000.00	.00	5836300.00	.00	5836300.00
							Object Head Total :	122998000.00	.00	5836300.00	.00	5836300.00
							Detail Head Total :	122998000.00	.00	5836300.00	.00	5836300.00
							Sub Head Total :	122998000.00	.00	5836300.00	.00	5836300.00
							Minor Head Total :	122998000.00	.00	5836300.00	.00	5836300.00
							Sub Major Head Total :	124765000.00	480680.00	6080580.00	.00	6561260.00
							Major Head Total :	124765000.00	480680.00	6080580.00	0.00	6561260.00
	2406	01	101	66	46	2	Voted	438000.00	146100.00	37200.00	.00	183300.00
							Object Head Total :	438000.00	146100.00	37200.00	.00	183300.00
						71	Voted	.00	36000.00	.00	.00	36000.00
							Object Head Total :	.00	36000.00	.00	.00	36000.00
							Detail Head Total :	438000.00	182100.00	37200.00	.00	219300.00
							Sub Head Total :	438000.00	182100.00	37200.00	.00	219300.00
							Minor Head Total :	438000.00	182100.00	37200.00	.00	219300.00
			102	70	46	2	Voted	18000.00	.00	3000.00	.00	3000.00
							Object Head Total :	18000.00	.00	3000.00	.00	3000.00
						72	Voted	.00	7500.00	.00	.00	7500.00
							Object Head Total :	.00	7500.00	.00	.00	7500.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2019

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	70	46		Detail Head Total :	18000.00	7500.00	3000.00	.00	10500.00
							Sub Head Total :	18000.00	7500.00	3000.00	.00	10500.00
				71	46	2	Voted	219000.00	53100.00	.00	.00	53100.00
							Object Head Total :	219000.00	53100.00	.00	.00	53100.00
						71	Voted	.00	36600.00	.00	.00	36600.00
							Object Head Total :	.00	36600.00	.00	.00	36600.00
							Detail Head Total :	219000.00	89700.00	.00	.00	89700.00
							Sub Head Total :	219000.00	89700.00	.00	.00	89700.00
							Minor Head Total :	237000.00	97200.00	3000.00	.00	100200.00
							Sub Major Head Total :	675000.00	279300.00	40200.00	.00	319500.00
	02	110	0	46	2		Voted	1006000.00	.00	184500.00	.00	184500.00
							Object Head Total :	1006000.00	.00	184500.00	.00	184500.00
						71	Voted	.00	91500.00	.00	.00	91500.00
							Object Head Total :	.00	91500.00	.00	.00	91500.00
							Detail Head Total :	1006000.00	91500.00	184500.00	.00	276000.00
							Sub Head Total :	1006000.00	91500.00	184500.00	.00	276000.00
							Minor Head Total :	1006000.00	91500.00	184500.00	.00	276000.00
							Sub Major Head Total :	1006000.00	91500.00	184500.00	.00	276000.00
							Major Head Total :	1681000.00	370800.00	224700.00	0.00	595500.00
							Source Total :	126446000.00	851480.00	6305280.00	.00	7156760.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2019

Source Code 91		Forest Plan (SOUTH)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
12	2402	00	800	44	0	2	Voted	122998000.00	.00	4297670.00	.00	4297670.00
							Object Head Total :	122998000.00	.00	4297670.00	.00	4297670.00
							Detail Head Total :	122998000.00	.00	4297670.00	.00	4297670.00
							Sub Head Total :	122998000.00	.00	4297670.00	.00	4297670.00
							Minor Head Total :	122998000.00	.00	4297670.00	.00	4297670.00
							Sub Major Head Total :	122998000.00	.00	4297670.00	.00	4297670.00
							Major Head Total :	122998000.00	0.00	4297670.00	0.00	4297670.00
	2406	01	001	0	48	2	Voted	110000.00	75760.00	.00	.00	75760.00
							Object Head Total :	110000.00	75760.00	.00	.00	75760.00
						27	Voted	74000.00	19050.00	.00	.00	19050.00
							Object Head Total :	74000.00	19050.00	.00	.00	19050.00
							Detail Head Total :	184000.00	94810.00	.00	.00	94810.00
							Sub Head Total :	184000.00	94810.00	.00	.00	94810.00
							Minor Head Total :	184000.00	94810.00	.00	.00	94810.00
			102	71	48	2	Voted	232000.00	78105.00	38735.00	.00	116840.00
							Object Head Total :	232000.00	78105.00	38735.00	.00	116840.00
						71	Voted	.00	19050.00	.00	.00	19050.00
							Object Head Total :	.00	19050.00	.00	.00	19050.00
							Detail Head Total :	232000.00	97155.00	38735.00	.00	135890.00
							Sub Head Total :	232000.00	97155.00	38735.00	.00	135890.00
							Minor Head Total :	232000.00	97155.00	38735.00	.00	135890.00
							Sub Major Head Total :	416000.00	191965.00	38735.00	.00	230700.00
		02	110	0	48	2	Voted	110000.00	36900.00	9300.00	.00	46200.00
							Object Head Total :	110000.00	36900.00	9300.00	.00	46200.00
						71	Voted	.00	9000.00	.00	.00	9000.00

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Accounting Month : 09/2019

Source Code 91		Forest Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	48	71	Object Head Total :	.00	9000.00	.00	.00	9000.00
							Detail Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Sub Head Total :	110000.00	45900.00	9300.00	.00	55200.00
							Minor Head Total :	110000.00	45900.00	9300.00	.00	55200.00
			112	0	48	2	Voted	451000.00	143055.00	21485.00	.00	164540.00
							Object Head Total :	451000.00	143055.00	21485.00	.00	164540.00
							Detail Head Total :	451000.00	143055.00	21485.00	.00	164540.00
							Sub Head Total :	451000.00	143055.00	21485.00	.00	164540.00
							Minor Head Total :	451000.00	143055.00	21485.00	.00	164540.00
							Sub Major Head Total :	561000.00	188955.00	30785.00	.00	219740.00
							Major Head Total :	977000.00	380920.00	69520.00	0.00	450440.00
							Source Total :	123975000.00	380920.00	4367190.00	.00	4748110.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2019

Source Code 93 Forest Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	47	2	Voted	164000.00	13500.00	55350.00	.00	68850.00
							Object Head Total :	164000.00	13500.00	55350.00	.00	68850.00
						27	Voted	27000.00	.00	.00	.00	.00
							Object Head Total :	27000.00	.00	.00	.00	.00
							Detail Head Total :	191000.00	13500.00	55350.00	.00	68850.00
					60	2	Voted	4798000.00	.00	801165.00	.00	801165.00
							Object Head Total :	4798000.00	.00	801165.00	.00	801165.00
							Detail Head Total :	4798000.00	.00	801165.00	.00	801165.00
							Sub Head Total :	4989000.00	13500.00	856515.00	.00	870015.00
							Minor Head Total :	4989000.00	13500.00	856515.00	.00	870015.00
			004	62	0	2	Voted	161000.00	.00	80960.00	.00	80960.00
							Object Head Total :	161000.00	.00	80960.00	.00	80960.00
							Detail Head Total :	161000.00	.00	80960.00	.00	80960.00
							Sub Head Total :	161000.00	.00	80960.00	.00	80960.00
							Minor Head Total :	161000.00	.00	80960.00	.00	80960.00
			101	66	47	2	Voted	232000.00	.00	33600.00	.00	33600.00
							Object Head Total :	232000.00	.00	33600.00	.00	33600.00
							Detail Head Total :	232000.00	.00	33600.00	.00	33600.00
							Sub Head Total :	232000.00	.00	33600.00	.00	33600.00
							Minor Head Total :	232000.00	.00	33600.00	.00	33600.00
			102	70	47	2	Voted	876000.00	146400.00	74400.00	.00	220800.00
							Object Head Total :	876000.00	146400.00	74400.00	.00	220800.00
						72	Voted	.00	146400.00	.00	.00	146400.00
							Object Head Total :	.00	146400.00	.00	.00	146400.00
							Detail Head Total :	876000.00	292800.00	74400.00	.00	367200.00
							Sub Head Total :	876000.00	292800.00	74400.00	.00	367200.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2019

Source Code 93 Forest Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	71	47	2	Voted	110000.00	88900.00	18300.00	.00	107200.00
							Object Head Total :	110000.00	88900.00	18300.00	.00	107200.00
						73	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	110000.00	88900.00	18300.00	.00	107200.00
							Sub Head Total :	110000.00	88900.00	18300.00	.00	107200.00
							Minor Head Total :	986000.00	381700.00	92700.00	.00	474400.00
							Sub Major Head Total :	6368000.00	395200.00	1063775.00	.00	1458975.00
		02	110	0	47	2	Voted	232000.00	38735.00	38735.00	.00	77470.00
							Object Head Total :	232000.00	38735.00	38735.00	.00	77470.00
						71	Voted	.00	38735.00	.00	.00	38735.00
							Object Head Total :	.00	38735.00	.00	.00	38735.00
							Detail Head Total :	232000.00	77470.00	38735.00	.00	116205.00
							Sub Head Total :	232000.00	77470.00	38735.00	.00	116205.00
							Minor Head Total :	232000.00	77470.00	38735.00	.00	116205.00
							Sub Major Head Total :	232000.00	77470.00	38735.00	.00	116205.00
							Major Head Total :	6600000.00	472670.00	1102510.00	0.00	1575180.00
							Source Total :	6600000.00	472670.00	1102510.00	.00	1575180.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 09/2019

Source Code 99 Land Use Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	47	72	Voted	.00	219600.00	.00	.00	219600.00
							Object Head Total :	.00	219600.00	.00	.00	219600.00
							Detail Head Total :	.00	219600.00	.00	.00	219600.00
							Sub Head Total :	.00	219600.00	.00	.00	219600.00
							Minor Head Total :	.00	219600.00	.00	.00	219600.00
							Sub Major Head Total :	.00	219600.00	.00	.00	219600.00
							Major Head Total :	.00	219600.00	0.00	0.00	219600.00
							Source Total :	.00	219600.00	.00	.00	219600.00
Grand Total:								400621000.00	55534316.00	33573157.00	.00	89107473.00