

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2019

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	17500000.00	.00	.00	17500000.00
							Object Head Total :	.00	17500000.00	.00	.00	17500000.00
							Detail Head Total :	.00	17500000.00	.00	.00	17500000.00
							Sub Head Total :	.00	17500000.00	.00	.00	17500000.00
							Minor Head Total :	.00	17500000.00	.00	.00	17500000.00
							Sub Major Head Total :	.00	17500000.00	.00	.00	17500000.00
							Major Head Total :	.00	17500000.00	.00	.00	17500000.00
	8782	00	103	1	0	0	Voted	.00	.00	16504795.00	.00	16504795.00
							Object Head Total :	.00	.00	16504795.00	.00	16504795.00
							Detail Head Total :	.00	.00	16504795.00	.00	16504795.00
							Sub Head Total :	.00	.00	16504795.00	.00	16504795.00
							Minor Head Total :	.00	.00	16504795.00	.00	16504795.00
							Sub Major Head Total :	.00	.00	16504795.00	.00	16504795.00
							Major Head Total :	.00	.00	16504795.00	.00	16504795.00
12	2402	00	800	44	0	2	Voted	.00	.00	3604876.00	.00	3604876.00
							Object Head Total :	.00	.00	3604876.00	.00	3604876.00
							Detail Head Total :	.00	.00	3604876.00	.00	3604876.00
							Sub Head Total :	.00	.00	3604876.00	.00	3604876.00
							Minor Head Total :	.00	.00	3604876.00	.00	3604876.00
							Sub Major Head Total :	.00	.00	3604876.00	.00	3604876.00
							Major Head Total :	.00	.00	3604876.00	.00	3604876.00
	2406	01	004	61	0	72	Voted	.00	.00	66805.00	.00	66805.00
							Object Head Total :	.00	.00	66805.00	.00	66805.00

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
12	2406	01	004	61	0		Detail Head	Total	:	.00	.00	66805.00	.00	66805.00		
							Sub Head	Total	:	.00	.00	66805.00	.00	66805.00		
							Minor Head	Total	:	.00	.00	66805.00	.00	66805.00		
						101	66	44	71	Voted	.00	.00	20435.00	.00	20435.00	
							Object Head	Total	:	.00	.00	20435.00	.00	20435.00		
							Detail Head	Total	:	.00	.00	20435.00	.00	20435.00		
								45	71	Voted	.00	.00	19200.00	.00	19200.00	
							Object Head	Total	:	.00	.00	19200.00	.00	19200.00		
							Detail Head	Total	:	.00	.00	19200.00	.00	19200.00		
							Sub Head	Total	:	.00	.00	39635.00	.00	39635.00		
							Minor Head	Total	:	.00	.00	39635.00	.00	39635.00		
						102	70	45	72	Voted	.00	.00	10800.00	.00	10800.00	
							Object Head	Total	:	.00	.00	10800.00	.00	10800.00		
							Detail Head	Total	:	.00	.00	10800.00	.00	10800.00		
								61	71	Voted	.00	.00	259335.00	.00	259335.00	
							Object Head	Total	:	.00	.00	259335.00	.00	259335.00		
							Detail Head	Total	:	.00	.00	259335.00	.00	259335.00		
							Sub Head	Total	:	.00	.00	270135.00	.00	270135.00		
								71	45	71	Voted	.00	.00	156320.00	.00	156320.00
							Object Head	Total	:	.00	.00	156320.00	.00	156320.00		
							Detail Head	Total	:	.00	.00	156320.00	.00	156320.00		
							Sub Head	Total	:	.00	.00	156320.00	.00	156320.00		
							Minor Head	Total	:	.00	.00	426455.00	.00	426455.00		
						105	73	45	2	Voted	.00	.00	99000.00	.00	99000.00	
							Object Head	Total	:	.00	.00	99000.00	.00	99000.00		
							Detail Head	Total	:	.00	.00	99000.00	.00	99000.00		

For
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Source Code 87			Forest Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
12	2406	01	105	73			Sub Head Total	:	.00	.00	99000.00	.00	99000.00			
							Minor Head Total	:	.00	.00	99000.00	.00	99000.00			
					800	0	44	50	Voted	.00	.00	252100.00	.00	252100.00		
							Object Head Total	:	.00	.00	252100.00	.00	252100.00			
							Detail Head Total	:	.00	.00	252100.00	.00	252100.00			
							Sub Head Total	:	.00	.00	252100.00	.00	252100.00			
							Minor Head Total	:	.00	.00	252100.00	.00	252100.00			
		02	110	0	45	71	Sub Major Head Total	:	.00	.00	883995.00	.00	883995.00			
							Voted	.00	.00	116715.00	.00	116715.00				
							Object Head Total	:	.00	.00	116715.00	.00	116715.00			
							Detail Head Total	:	.00	.00	116715.00	.00	116715.00			
							Sub Head Total	:	.00	.00	116715.00	.00	116715.00			
							Minor Head Total	:	.00	.00	116715.00	.00	116715.00			
	3435	03	001	0	44	81	Voted	.00	.00	234242.00	.00	234242.00				
							Object Head Total	:	.00	.00	234242.00	.00	234242.00			
							Voted	.00	.00	120900.00	.00	120900.00				
							Object Head Total	:	.00	.00	120900.00	.00	120900.00			
							Detail Head Total	:	.00	.00	355142.00	.00	355142.00			
							Sub Head Total	:	.00	.00	355142.00	.00	355142.00			
		03	001	0	44	81	Minor Head Total	:	.00	.00	355142.00	.00	355142.00			
							Sub Major Head Total	:	.00	.00	471857.00	.00	471857.00			
							Major Head Total	:	.00	0.00	1355852.00	0.00	1355852.00			
							Centrally Sponsorec	.00	.00	194210.00	.00	194210.00				
							Object Head Total	:	.00	.00	194210.00	.00	194210.00			
							Detail Head Total	:	.00	.00	194210.00	.00	194210.00			

For
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Accounting Month : 05/2019

Source Code 87			Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
12	3435	03	001	0			Sub Head Total	:	.00	.00	194210.00	.00	194210.00		
							Minor Head Total	:	.00	.00	194210.00	.00	194210.00		
			103	60	0	2			Voted		.00	.00	37200.00	.00	37200.00
									Object Head Total	:	.00	.00	37200.00	.00	37200.00
									Detail Head Total	:	.00	.00	37200.00	.00	37200.00
									Sub Head Total	:	.00	.00	37200.00	.00	37200.00
									Minor Head Total	:	.00	.00	37200.00	.00	37200.00
									Sub Major Head Total	:	.00	.00	231410.00	.00	231410.00
									Major Head Total	:	.00	0.00	231410.00	0.00	231410.00
									Source Total	:	.00	17500000.00	21696933.00	.00	39196933.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2019

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	46	72	Voted	.00	.00	240340.00	.00	240340.00
							Object Head Total :	.00	.00	240340.00	.00	240340.00
							Detail Head Total :	.00	.00	240340.00	.00	240340.00
							Sub Head Total :	.00	.00	240340.00	.00	240340.00
							Minor Head Total :	.00	.00	240340.00	.00	240340.00
							Sub Major Head Total :	.00	.00	240340.00	.00	240340.00
							Major Head Total :	.00	0.00	240340.00	0.00	240340.00
	2406	01	101	66	46	71	Voted	.00	.00	73200.00	.00	73200.00
							Object Head Total :	.00	.00	73200.00	.00	73200.00
							Detail Head Total :	.00	.00	73200.00	.00	73200.00
							Sub Head Total :	.00	.00	73200.00	.00	73200.00
							Minor Head Total :	.00	.00	73200.00	.00	73200.00
							Voted	.00	.00	4500.00	.00	4500.00
		102	70	46	72	Object Head Total :	.00	.00	4500.00	.00	4500.00	
						Detail Head Total :	.00	.00	4500.00	.00	4500.00	
						Sub Head Total :	.00	.00	4500.00	.00	4500.00	
						Voted	.00	.00	36600.00	.00	36600.00	
						Object Head Total :	.00	.00	36600.00	.00	36600.00	
						Detail Head Total :	.00	.00	36600.00	.00	36600.00	
		71	46	71	Sub Head Total :	.00	.00	4500.00	.00	4500.00		
					Voted	.00	.00	36600.00	.00	36600.00		
					Object Head Total :	.00	.00	36600.00	.00	36600.00		
					Detail Head Total :	.00	.00	36600.00	.00	36600.00		
					Sub Head Total :	.00	.00	36600.00	.00	36600.00		
					Minor Head Total :	.00	.00	41100.00	.00	41100.00		
					Sub Major Head Total :	.00	.00	114300.00	.00	114300.00		
	Major Head Total :	.00	0.00	114300.00	0.00	114300.00						
Source Total :							.00	.00	354640.00	.00	354640.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2019

Source Code 91 Forest Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	48	27	Voted	.00	.00	36390.00	.00	36390.00
							Object Head Total :	.00	.00	36390.00	.00	36390.00
							Detail Head Total :	.00	.00	36390.00	.00	36390.00
							Sub Head Total :	.00	.00	36390.00	.00	36390.00
							Minor Head Total :	.00	.00	36390.00	.00	36390.00
			102	71	48	71	Voted	.00	.00	38735.00	.00	38735.00
							Object Head Total :	.00	.00	38735.00	.00	38735.00
							Detail Head Total :	.00	.00	38735.00	.00	38735.00
							Sub Head Total :	.00	.00	38735.00	.00	38735.00
							Minor Head Total :	.00	.00	38735.00	.00	38735.00
							Sub Major Head Total :	.00	.00	75125.00	.00	75125.00
		02	110	0	48	71	Voted	.00	.00	9300.00	.00	9300.00
							Object Head Total :	.00	.00	9300.00	.00	9300.00
							Detail Head Total :	.00	.00	9300.00	.00	9300.00
							Sub Head Total :	.00	.00	9300.00	.00	9300.00
							Minor Head Total :	.00	.00	9300.00	.00	9300.00
			112	0	48	2	Voted	.00	.00	57035.00	.00	57035.00
							Object Head Total :	.00	.00	57035.00	.00	57035.00
							Detail Head Total :	.00	.00	57035.00	.00	57035.00
							Sub Head Total :	.00	.00	57035.00	.00	57035.00
							Minor Head Total :	.00	.00	57035.00	.00	57035.00
							Sub Major Head Total :	.00	.00	66335.00	.00	66335.00
							Major Head Total :	.00	0.00	141460.00	0.00	141460.00
							Source Total :	.00	.00	141460.00	.00	141460.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2019

Source Code 93 Forest Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	47	27	Voted	.00	.00	13500.00	.00	13500.00
							Object Head Total :	.00	.00	13500.00	.00	13500.00
							Detail Head Total :	.00	.00	13500.00	.00	13500.00
							Sub Head Total :	.00	.00	13500.00	.00	13500.00
							Minor Head Total :	.00	.00	13500.00	.00	13500.00
			102	70	47	72	Voted	.00	.00	72000.00	.00	72000.00
							Object Head Total :	.00	.00	72000.00	.00	72000.00
							Detail Head Total :	.00	.00	72000.00	.00	72000.00
							Sub Head Total :	.00	.00	72000.00	.00	72000.00
				71	47	73	Voted	.00	.00	49530.00	.00	49530.00
							Object Head Total :	.00	.00	49530.00	.00	49530.00
							Detail Head Total :	.00	.00	49530.00	.00	49530.00
							Sub Head Total :	.00	.00	49530.00	.00	49530.00
							Minor Head Total :	.00	.00	121530.00	.00	121530.00
							Sub Major Head Total :	.00	.00	135030.00	.00	135030.00
	02	110	0	47		71	Voted	.00	.00	19050.00	.00	19050.00
							Object Head Total :	.00	.00	19050.00	.00	19050.00
							Detail Head Total :	.00	.00	19050.00	.00	19050.00
							Sub Head Total :	.00	.00	19050.00	.00	19050.00
							Minor Head Total :	.00	.00	19050.00	.00	19050.00
							Sub Major Head Total :	.00	.00	19050.00	.00	19050.00
							Major Head Total :	.00	0.00	154080.00	0.00	154080.00
							Source Total :	.00	.00	154080.00	.00	154080.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 05/2019

Source Code 99 Land Use Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	47	72	Voted	.00	.00	109800.00	.00	109800.00
							Object Head Total :	.00	.00	109800.00	.00	109800.00
							Detail Head Total :	.00	.00	109800.00	.00	109800.00
							Sub Head Total :	.00	.00	109800.00	.00	109800.00
							Minor Head Total :	.00	.00	109800.00	.00	109800.00
							Sub Major Head Total :	.00	.00	109800.00	.00	109800.00
							Major Head Total :	.00	0.00	109800.00	0.00	109800.00
							Source Total :	.00	.00	109800.00	.00	109800.00
Grand Total:								.00	17500000.00	22456913.00	.00	39956913.00