

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

| Source Code 87 Forest Plan (EAST) |            |                |            |          |             |             |                        |                  |                                  |                |           |              |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code                        | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description  | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00                                | 8443       | 00             | 109        | 0        | 0           | 0           | Voted                  | .00              | 17500000.00                      | 708745.00      | .00       | 18208745.00  |
|                                   |            |                |            |          |             |             | Object Head Total :    | .00              | 17500000.00                      | 708745.00      | .00       | 18208745.00  |
|                                   |            |                |            |          |             |             | Detail Head Total :    | .00              | 17500000.00                      | 708745.00      | .00       | 18208745.00  |
|                                   |            |                |            |          |             |             | Sub Head Total :       | .00              | 17500000.00                      | 708745.00      | .00       | 18208745.00  |
|                                   |            |                |            |          |             |             | Minor Head Total :     | .00              | 17500000.00                      | 708745.00      | .00       | 18208745.00  |
|                                   |            |                |            |          |             |             | Sub Major Head Total : | .00              | 17500000.00                      | 708745.00      | .00       | 18208745.00  |
|                                   |            |                |            |          |             |             | Major Head Total :     | .00              | 17500000.00                      | 708745.00      | .00       | 18208745.00  |
|                                   | 8782       | 00             | 103        | 1        | 0           | 0           | Voted                  | .00              | 16504795.00                      | 1360150.00     | .00       | 17864945.00  |
|                                   |            |                |            |          |             |             | Object Head Total :    | .00              | 16504795.00                      | 1360150.00     | .00       | 17864945.00  |
|                                   |            |                |            |          |             |             | Detail Head Total :    | .00              | 16504795.00                      | 1360150.00     | .00       | 17864945.00  |
|                                   |            |                |            |          |             |             | Sub Head Total :       | .00              | 16504795.00                      | 1360150.00     | .00       | 17864945.00  |
|                                   |            |                |            |          |             |             | Minor Head Total :     | .00              | 16504795.00                      | 1360150.00     | .00       | 17864945.00  |
|                                   |            |                |            |          |             |             | Sub Major Head Total : | .00              | 16504795.00                      | 1360150.00     | .00       | 17864945.00  |
|                                   |            |                |            |          |             |             | Major Head Total :     | .00              | 16504795.00                      | 1360150.00     | .00       | 17864945.00  |
| 12                                | 2402       | 00             | 800        | 44       | 0           | 2           | Voted                  | .00              | 3604876.00                       | 28344.00       | .00       | 3633220.00   |
|                                   |            |                |            |          |             |             | Object Head Total :    | .00              | 3604876.00                       | 28344.00       | .00       | 3633220.00   |
|                                   |            |                |            |          |             |             | Detail Head Total :    | .00              | 3604876.00                       | 28344.00       | .00       | 3633220.00   |
|                                   |            |                |            |          |             |             | Sub Head Total :       | .00              | 3604876.00                       | 28344.00       | .00       | 3633220.00   |
|                                   |            |                |            |          |             |             | Minor Head Total :     | .00              | 3604876.00                       | 28344.00       | .00       | 3633220.00   |
|                                   |            |                |            |          |             |             | Sub Major Head Total : | .00              | 3604876.00                       | 28344.00       | .00       | 3633220.00   |
|                                   |            |                |            |          |             |             | Major Head Total :     | .00              | 3604876.00                       | 28344.00       | .00       | 3633220.00   |
|                                   | 2406       | 01             | 001        | 0        | 45          | 27          | Voted                  | .00              | .00                              | 54900.00       | .00       | 54900.00     |
|                                   |            |                |            |          |             |             | Object Head Total :    | .00              | .00                              | 54900.00       | .00       | 54900.00     |
|                                   |            |                |            |          |             |             |                        |                  |                                  |                |           |              |

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

| Source Code 87 Forest Plan (EAST) |            |                |            |          |             |             |                       |             |             |                  |                                  |                |           |              |           |           |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|-------------|-------------|------------------|----------------------------------|----------------|-----------|--------------|-----------|-----------|
| Grant Code                        | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description |             |             | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |           |           |
| 12                                | 2406       | 01             | 001        | 0        | 45          |             | Detail Head           | Total       | :           | .00              | .00                              | 54900.00       | .00       | 54900.00     |           |           |
|                                   |            |                |            |          |             |             | Sub Head              | Total       | :           | .00              | .00                              | 54900.00       | .00       | 54900.00     |           |           |
|                                   |            |                |            |          |             |             | Minor Head            | Total       | :           | .00              | .00                              | 54900.00       | .00       | 54900.00     |           |           |
|                                   |            |                |            | 004      | 61          | 0           | 72                    |             | Voted       |                  |                                  | .00            | 66805.00  | 64650.00     | .00       | 131455.00 |
|                                   |            |                |            |          |             |             |                       | Object Head | Total       | :                | .00                              | 66805.00       | 64650.00  | .00          | 131455.00 |           |
|                                   |            |                |            |          |             |             |                       | Detail Head | Total       | :                | .00                              | 66805.00       | 64650.00  | .00          | 131455.00 |           |
|                                   |            |                |            |          |             |             |                       |             | Sub Head    | Total            | :                                | .00            | 66805.00  | 64650.00     | .00       | 131455.00 |
|                                   |            |                |            |          |             |             |                       | Minor Head  | Total       | :                | .00                              | 66805.00       | 64650.00  | .00          | 131455.00 |           |
|                                   |            |                |            |          |             |             |                       |             | Voted       |                  | .00                              | 20435.00       | 10385.00  | .00          | 30820.00  |           |
|                                   |            |                | 101        | 66       | 44          | 71          |                       | Object Head | Total       | :                | .00                              | 20435.00       | 10385.00  | .00          | 30820.00  |           |
|                                   |            |                |            |          |             |             |                       | Detail Head | Total       | :                | .00                              | 20435.00       | 10385.00  | .00          | 30820.00  |           |
|                                   |            |                |            |          |             |             |                       | Voted       |             | .00              | 19200.00                         | 19840.00       | .00       | 39040.00     |           |           |
|                                   |            |                |            |          |             |             |                       |             | Object Head | Total            | :                                | .00            | 19200.00  | 19840.00     | .00       | 39040.00  |
|                                   |            |                |            |          |             |             |                       |             | Detail Head | Total            | :                                | .00            | 19200.00  | 19840.00     | .00       | 39040.00  |
|                                   |            |                |            |          |             |             |                       |             | Sub Head    | Total            | :                                | .00            | 39635.00  | 30225.00     | .00       | 69860.00  |
|                                   |            |                |            |          |             |             |                       |             | Minor Head  | Total            | :                                | .00            | 39635.00  | 30225.00     | .00       | 69860.00  |
|                                   |            |                |            |          |             |             |                       |             | Voted       |                  | .00                              | 10800.00       | 10500.00  | .00          | 21300.00  |           |
|                                   |            |                |            |          |             |             |                       |             | Object Head | Total            | :                                | .00            | 10800.00  | 10500.00     | .00       | 21300.00  |
|                                   |            |                | 102        | 70       | 45          | 72          |                       | Detail Head | Total       | :                | .00                              | 10800.00       | 10500.00  | .00          | 21300.00  |           |
|                                   |            |                |            |          |             |             |                       | Voted       |             | .00              | 259335.00                        | .00            | .00       | 259335.00    |           |           |
|                                   |            |                |            |          |             |             |                       | Object Head | Total       | :                | .00                              | 259335.00      | .00       | .00          | 259335.00 |           |
|                                   |            |                |            |          |             |             |                       |             | Detail Head | Total            | :                                | .00            | 259335.00 | .00          | .00       | 259335.00 |
|                                   |            |                |            |          |             |             |                       |             | Sub Head    | Total            | :                                | .00            | 270135.00 | 10500.00     | .00       | 280635.00 |
|                                   |            |                |            |          |             |             |                       |             | Voted       |                  | .00                              | 156320.00      | 161200.00 | .00          | 317520.00 |           |
|                                   |            |                |            |          |             |             |                       |             | Object Head | Total            | :                                | .00            | 156320.00 | 161200.00    | .00       | 317520.00 |
|                                   |            |                |            |          |             |             |                       |             | Detail Head | Total            | :                                | .00            | 156320.00 | 161200.00    | .00       | 317520.00 |
|                                   |            |                |            |          |             |             |                       |             |             |                  |                                  |                |           |              |           |           |

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

| Source Code 87 Forest Plan (EAST) |            |                |            |          |             |             |                       |                   |                                  |                |           |              |            |           |           |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|-----------------------|-------------------|----------------------------------|----------------|-----------|--------------|------------|-----------|-----------|
| Grant Code                        | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision  | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |            |           |           |
| 12                                | 2406       | 01             | 102        | 71       |             |             | Sub Head Total        | :                 | .00                              | 156320.00      | 161200.00 | .00          | 317520.00  |           |           |
|                                   |            |                |            |          |             |             | Minor Head Total      | :                 | .00                              | 426455.00      | 171700.00 | .00          | 598155.00  |           |           |
|                                   |            |                |            |          | 105         | 73          | 45                    | 2                 | Voted                            |                | .00       | 99000.00     | 102000.00  | .00       | 201000.00 |
|                                   |            |                |            |          |             |             |                       |                   | Object Head Total                | :              | .00       | 99000.00     | 102000.00  | .00       | 201000.00 |
|                                   |            |                |            |          |             |             |                       |                   | Detail Head Total                | :              | .00       | 99000.00     | 102000.00  | .00       | 201000.00 |
|                                   |            |                |            |          |             |             |                       |                   | Sub Head Total                   | :              | .00       | 99000.00     | 102000.00  | .00       | 201000.00 |
|                                   |            |                |            |          |             |             |                       |                   | Minor Head Total                 | :              | .00       | 99000.00     | 102000.00  | .00       | 201000.00 |
|                                   |            |                | 800        | 0        | 44          | 50          | Voted                 |                   | .00                              | 252100.00      | 100800.00 | .00          | 352900.00  |           |           |
|                                   |            |                |            |          |             |             | Object Head Total     | :                 | .00                              | 252100.00      | 100800.00 | .00          | 352900.00  |           |           |
|                                   |            |                |            |          |             |             | Detail Head Total     | :                 | .00                              | 252100.00      | 100800.00 | .00          | 352900.00  |           |           |
|                                   |            |                |            |          |             |             | Sub Head Total        | :                 | .00                              | 252100.00      | 100800.00 | .00          | 352900.00  |           |           |
|                                   |            |                |            |          |             |             | Minor Head Total      | :                 | .00                              | 252100.00      | 100800.00 | .00          | 352900.00  |           |           |
|                                   |            |                |            |          |             |             | Sub Major Head Total  | :                 | .00                              | 883995.00      | 524275.00 | .00          | 1408270.00 |           |           |
|                                   |            | 02             | 110        | 0        | 45          | 71          | Voted                 |                   | .00                              | 116715.00      | 96150.00  | .00          | 212865.00  |           |           |
|                                   |            |                |            |          |             |             | Object Head Total     | :                 | .00                              | 116715.00      | 96150.00  | .00          | 212865.00  |           |           |
|                                   |            |                |            |          |             |             | Detail Head Total     | :                 | .00                              | 116715.00      | 96150.00  | .00          | 212865.00  |           |           |
|                                   |            |                |            |          |             |             | Sub Head Total        | :                 | .00                              | 116715.00      | 96150.00  | .00          | 212865.00  |           |           |
|                                   |            |                |            |          |             |             | Minor Head Total      | :                 | .00                              | 116715.00      | 96150.00  | .00          | 212865.00  |           |           |
|                                   |            |                | 112        | 0        | 45          | 2           | Voted                 |                   | .00                              | 234242.00      | .00       | .00          | 234242.00  |           |           |
|                                   |            |                |            |          |             |             | Object Head Total     | :                 | .00                              | 234242.00      | .00       | .00          | 234242.00  |           |           |
|                                   |            |                |            |          |             |             | 71                    | Voted             |                                  | .00            | 120900.00 | .00          | .00        | 120900.00 |           |
|                                   |            |                |            |          |             |             |                       | Object Head Total | :                                | .00            | 120900.00 | .00          | .00        | 120900.00 |           |
|                                   |            |                |            |          |             |             |                       | Detail Head Total | :                                | .00            | 355142.00 | .00          | .00        | 355142.00 |           |
|                                   |            |                |            |          |             |             | Sub Head Total        | :                 | .00                              | 355142.00      | .00       | .00          | 355142.00  |           |           |
|                                   |            |                |            |          |             |             | Minor Head Total      | :                 | .00                              | 355142.00      | .00       | .00          | 355142.00  |           |           |
|                                   |            |                |            |          |             |             | Sub Major Head Total  | :                 | .00                              | 471857.00      | 96150.00  | .00          | 568007.00  |           |           |

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

| Source Code 87 Forest Plan (EAST) |            |                |            |          |             |             |                        |                  |                                  |                |           |              |
|-----------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code                        | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description  | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12                                | 2406       |                |            |          |             |             | Major Head Total :     | .00              | 1355852.00                       | 620425.00      | 0.00      | 1976277.00   |
|                                   | 3435       | 03             | 001        | 0        | 44          | 81          | Centrally Sponsorec    | .00              | 194210.00                        | 97105.00       | .00       | 291315.00    |
|                                   |            |                |            |          |             |             | Object Head Total :    | .00              | 194210.00                        | 97105.00       | .00       | 291315.00    |
|                                   |            |                |            |          |             |             | Detail Head Total :    | .00              | 194210.00                        | 97105.00       | .00       | 291315.00    |
|                                   |            |                |            |          |             |             | Sub Head Total :       | .00              | 194210.00                        | 97105.00       | .00       | 291315.00    |
|                                   |            |                |            |          |             |             | Minor Head Total :     | .00              | 194210.00                        | 97105.00       | .00       | 291315.00    |
|                                   |            |                | 103        | 60       | 0           | 2           | Voted                  | .00              | 37200.00                         | 36000.00       | .00       | 73200.00     |
|                                   |            |                |            |          |             |             | Object Head Total :    | .00              | 37200.00                         | 36000.00       | .00       | 73200.00     |
|                                   |            |                |            |          |             |             | Detail Head Total :    | .00              | 37200.00                         | 36000.00       | .00       | 73200.00     |
|                                   |            |                |            |          |             |             | Sub Head Total :       | .00              | 37200.00                         | 36000.00       | .00       | 73200.00     |
|                                   |            |                |            |          |             |             | Minor Head Total :     | .00              | 37200.00                         | 36000.00       | .00       | 73200.00     |
|                                   |            |                |            |          |             |             | Sub Major Head Total : | .00              | 231410.00                        | 133105.00      | .00       | 364515.00    |
|                                   |            |                |            |          |             |             | Major Head Total :     | .00              | 231410.00                        | 133105.00      | 0.00      | 364515.00    |
|                                   |            |                |            |          |             |             | Source Total :         | .00              | 39196933.00                      | 2850769.00     | .00       | 42047702.00  |

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

| Source Code 89 |            | Forest Plan (WEST) |            |          |             |             |                        |                  |                                  |                |           |              |
|----------------|------------|--------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code     | Major Head | Sub Major Head     | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description  | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12             | 2402       | 00                 | 102        | 13       | 46          | 72          | Voted                  | .00              | 240340.00                        | .00            | .00       | 240340.00    |
|                |            |                    |            |          |             |             | Object Head Total :    | .00              | 240340.00                        | .00            | .00       | 240340.00    |
|                |            |                    |            |          |             |             | Detail Head Total :    | .00              | 240340.00                        | .00            | .00       | 240340.00    |
|                |            |                    |            |          |             |             | Sub Head Total :       | .00              | 240340.00                        | .00            | .00       | 240340.00    |
|                |            |                    |            |          |             |             | Minor Head Total :     | .00              | 240340.00                        | .00            | .00       | 240340.00    |
|                |            |                    |            |          |             |             | Sub Major Head Total : | .00              | 240340.00                        | .00            | .00       | 240340.00    |
|                |            |                    |            |          |             |             | Major Head Total :     | .00              | 240340.00                        | 0.00           | 0.00      | 240340.00    |
|                | 2406       | 01                 | 101        | 66       | 46          | 71          | Voted                  | .00              | 73200.00                         | 37200.00       | .00       | 110400.00    |
|                |            |                    |            |          |             |             | Object Head Total :    | .00              | 73200.00                         | 37200.00       | .00       | 110400.00    |
|                |            |                    |            |          |             |             | Detail Head Total :    | .00              | 73200.00                         | 37200.00       | .00       | 110400.00    |
|                |            |                    |            |          |             |             | Sub Head Total :       | .00              | 73200.00                         | 37200.00       | .00       | 110400.00    |
|                |            |                    |            |          |             |             | Minor Head Total :     | .00              | 73200.00                         | 37200.00       | .00       | 110400.00    |
|                |            |                    | 102        | 70       | 46          | 72          | Voted                  | .00              | 4500.00                          | 1500.00        | .00       | 6000.00      |
|                |            |                    |            |          |             |             | Object Head Total :    | .00              | 4500.00                          | 1500.00        | .00       | 6000.00      |
|                |            |                    |            |          |             |             | Detail Head Total :    | .00              | 4500.00                          | 1500.00        | .00       | 6000.00      |
|                |            |                    |            |          |             |             | Sub Head Total :       | .00              | 4500.00                          | 1500.00        | .00       | 6000.00      |
|                |            |                    |            | 71       | 46          | 71          | Voted                  | .00              | 36600.00                         | .00            | .00       | 36600.00     |
|                |            |                    |            |          |             |             | Object Head Total :    | .00              | 36600.00                         | .00            | .00       | 36600.00     |
|                |            |                    |            |          |             |             | Detail Head Total :    | .00              | 36600.00                         | .00            | .00       | 36600.00     |
|                |            |                    |            |          |             |             | Sub Head Total :       | .00              | 36600.00                         | .00            | .00       | 36600.00     |
|                |            |                    |            |          |             |             | Minor Head Total :     | .00              | 41100.00                         | 1500.00        | .00       | 42600.00     |
|                |            |                    |            |          |             |             | Sub Major Head Total : | .00              | 114300.00                        | 38700.00       | .00       | 153000.00    |
|                |            |                    |            |          |             |             | Major Head Total :     | .00              | 114300.00                        | 38700.00       | 0.00      | 153000.00    |
|                |            |                    |            |          |             |             | Source Total :         | .00              | 354640.00                        | 38700.00       | .00       | 393340.00    |

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

| Source Code 91 Forest Plan (SOUTH) |            |                |            |          |             |             |                        |                  |                                  |                |           |              |
|------------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code                         | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description  | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12                                 | 2406       | 01             | 001        | 0        | 48          | 27          | Voted                  | .00              | 36390.00                         | 19685.00       | .00       | 56075.00     |
|                                    |            |                |            |          |             |             | Object Head Total :    | .00              | 36390.00                         | 19685.00       | .00       | 56075.00     |
|                                    |            |                |            |          |             |             | Detail Head Total :    | .00              | 36390.00                         | 19685.00       | .00       | 56075.00     |
|                                    |            |                |            |          |             |             | Sub Head Total :       | .00              | 36390.00                         | 19685.00       | .00       | 56075.00     |
|                                    |            |                |            |          |             |             | Minor Head Total :     | .00              | 36390.00                         | 19685.00       | .00       | 56075.00     |
|                                    |            |                | 102        | 71       | 48          | 71          | Voted                  | .00              | 38735.00                         | 19685.00       | .00       | 58420.00     |
|                                    |            |                |            |          |             |             | Object Head Total :    | .00              | 38735.00                         | 19685.00       | .00       | 58420.00     |
|                                    |            |                |            |          |             |             | Detail Head Total :    | .00              | 38735.00                         | 19685.00       | .00       | 58420.00     |
|                                    |            |                |            |          |             |             | Sub Head Total :       | .00              | 38735.00                         | 19685.00       | .00       | 58420.00     |
|                                    |            |                |            |          |             |             | Minor Head Total :     | .00              | 38735.00                         | 19685.00       | .00       | 58420.00     |
|                                    |            |                |            |          |             |             | Sub Major Head Total : | .00              | 75125.00                         | 39370.00       | .00       | 114495.00    |
|                                    |            | 02             | 110        | 0        | 48          | 71          | Voted                  | .00              | 9300.00                          | 18300.00       | .00       | 27600.00     |
|                                    |            |                |            |          |             |             | Object Head Total :    | .00              | 9300.00                          | 18300.00       | .00       | 27600.00     |
|                                    |            |                |            |          |             |             | Detail Head Total :    | .00              | 9300.00                          | 18300.00       | .00       | 27600.00     |
|                                    |            |                |            |          |             |             | Sub Head Total :       | .00              | 9300.00                          | 18300.00       | .00       | 27600.00     |
|                                    |            |                |            |          |             |             | Minor Head Total :     | .00              | 9300.00                          | 18300.00       | .00       | 27600.00     |
|                                    |            |                | 112        | 0        | 48          | 2           | Voted                  | .00              | 57035.00                         | 28985.00       | .00       | 86020.00     |
|                                    |            |                |            |          |             |             | Object Head Total :    | .00              | 57035.00                         | 28985.00       | .00       | 86020.00     |
|                                    |            |                |            |          |             |             | Detail Head Total :    | .00              | 57035.00                         | 28985.00       | .00       | 86020.00     |
|                                    |            |                |            |          |             |             | Sub Head Total :       | .00              | 57035.00                         | 28985.00       | .00       | 86020.00     |
|                                    |            |                |            |          |             |             | Minor Head Total :     | .00              | 57035.00                         | 28985.00       | .00       | 86020.00     |
|                                    |            |                |            |          |             |             | Sub Major Head Total : | .00              | 66335.00                         | 47285.00       | .00       | 113620.00    |
|                                    |            |                |            |          |             |             | Major Head Total :     | .00              | 141460.00                        | 86655.00       | 0.00      | 228115.00    |
|                                    |            |                |            |          |             |             | Source Total :         | .00              | 141460.00                        | 86655.00       | .00       | 228115.00    |

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

| Source Code 93 Forest Plan (NORTH) |            |                |            |          |             |             |                        |                  |                                  |                |           |              |
|------------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code                         | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description  | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12                                 | 2406       | 01             | 001        | 0        | 47          | 27          | Voted                  | .00              | 13500.00                         | .00            | .00       | 13500.00     |
|                                    |            |                |            |          |             |             | Object Head Total :    | .00              | 13500.00                         | .00            | .00       | 13500.00     |
|                                    |            |                |            |          |             |             | Detail Head Total :    | .00              | 13500.00                         | .00            | .00       | 13500.00     |
|                                    |            |                |            |          |             |             | Sub Head Total :       | .00              | 13500.00                         | .00            | .00       | 13500.00     |
|                                    |            |                |            |          |             |             | Minor Head Total :     | .00              | 13500.00                         | .00            | .00       | 13500.00     |
|                                    |            |                | 102        | 70       | 47          | 72          | Voted                  | .00              | 72000.00                         | .00            | .00       | 72000.00     |
|                                    |            |                |            |          |             |             | Object Head Total :    | .00              | 72000.00                         | .00            | .00       | 72000.00     |
|                                    |            |                |            |          |             |             | Detail Head Total :    | .00              | 72000.00                         | .00            | .00       | 72000.00     |
|                                    |            |                |            |          |             |             | Sub Head Total :       | .00              | 72000.00                         | .00            | .00       | 72000.00     |
|                                    |            |                |            | 71       | 47          | 73          | Voted                  | .00              | 49530.00                         | 39370.00       | .00       | 88900.00     |
|                                    |            |                |            |          |             |             | Object Head Total :    | .00              | 49530.00                         | 39370.00       | .00       | 88900.00     |
|                                    |            |                |            |          |             |             | Detail Head Total :    | .00              | 49530.00                         | 39370.00       | .00       | 88900.00     |
|                                    |            |                |            |          |             |             | Sub Head Total :       | .00              | 49530.00                         | 39370.00       | .00       | 88900.00     |
|                                    |            |                |            |          |             |             | Minor Head Total :     | .00              | 121530.00                        | 39370.00       | .00       | 160900.00    |
|                                    |            |                |            |          |             |             | Sub Major Head Total : | .00              | 135030.00                        | 39370.00       | .00       | 174400.00    |
|                                    |            | 02             | 110        | 0        | 47          | 71          | Voted                  | .00              | 19050.00                         | 19685.00       | .00       | 38735.00     |
|                                    |            |                |            |          |             |             | Object Head Total :    | .00              | 19050.00                         | 19685.00       | .00       | 38735.00     |
|                                    |            |                |            |          |             |             | Detail Head Total :    | .00              | 19050.00                         | 19685.00       | .00       | 38735.00     |
|                                    |            |                |            |          |             |             | Sub Head Total :       | .00              | 19050.00                         | 19685.00       | .00       | 38735.00     |
|                                    |            |                |            |          |             |             | Minor Head Total :     | .00              | 19050.00                         | 19685.00       | .00       | 38735.00     |
|                                    |            |                |            |          |             |             | Sub Major Head Total : | .00              | 19050.00                         | 19685.00       | .00       | 38735.00     |
|                                    |            |                |            |          |             |             | Major Head Total :     | .00              | 154080.00                        | 59055.00       | 0.00      | 213135.00    |
|                                    |            |                |            |          |             |             | Source Total :         | .00              | 154080.00                        | 59055.00       | .00       | 213135.00    |

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 06/2019

| Source Code 99 Land Use Plan (NORTH) |            |                |            |          |             |             |                        |                  |                                  |                |           |              |
|--------------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code                           | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description  | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12                                   | 2402       | 00             | 102        | 13       | 47          | 72          | Voted                  | .00              | 109800.00                        | .00            | .00       | 109800.00    |
|                                      |            |                |            |          |             |             | Object Head Total :    | .00              | 109800.00                        | .00            | .00       | 109800.00    |
|                                      |            |                |            |          |             |             | Detail Head Total :    | .00              | 109800.00                        | .00            | .00       | 109800.00    |
|                                      |            |                |            |          |             |             | Sub Head Total :       | .00              | 109800.00                        | .00            | .00       | 109800.00    |
|                                      |            |                |            |          |             |             | Minor Head Total :     | .00              | 109800.00                        | .00            | .00       | 109800.00    |
|                                      |            |                |            |          |             |             | Sub Major Head Total : | .00              | 109800.00                        | .00            | .00       | 109800.00    |
|                                      |            |                |            |          |             |             | Major Head Total :     | .00              | 109800.00                        | 0.00           | 0.00      | 109800.00    |
|                                      |            |                |            |          |             |             | Source Total :         | .00              | 109800.00                        | .00            | .00       | 109800.00    |
| Grand Total:                         |            |                |            |          |             |             |                        | .00              | 39956913.00                      | 3035179.00     | .00       | 42992092.00  |