

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

| Source Code 87 | | Forest Plan (EAST) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 00 | 8443 | 00 | 109 | 0 | 0 | 0 | Voted | .00 | 18208745.00 | 350000.00 | .00 | 18558745.00 |
| | | | | | | | Object Head Total : | .00 | 18208745.00 | 350000.00 | .00 | 18558745.00 |
| | | | | | | | Detail Head Total : | .00 | 18208745.00 | 350000.00 | .00 | 18558745.00 |
| | | | | | | | Sub Head Total : | .00 | 18208745.00 | 350000.00 | .00 | 18558745.00 |
| | | | | | | | Minor Head Total : | .00 | 18208745.00 | 350000.00 | .00 | 18558745.00 |
| | | | | | | | Sub Major Head Total : | .00 | 18208745.00 | 350000.00 | .00 | 18558745.00 |
| | | | | | | | Major Head Total : | .00 | 18208745.00 | 350000.00 | 0.00 | 18558745.00 |
| | 8782 | 00 | 103 | 1 | 0 | 0 | Voted | .00 | 17864945.00 | 5540305.00 | .00 | 23405250.00 |
| | | | | | | | Object Head Total : | .00 | 17864945.00 | 5540305.00 | .00 | 23405250.00 |
| | | | | | | | Detail Head Total : | .00 | 17864945.00 | 5540305.00 | .00 | 23405250.00 |
| | | | | | | | Sub Head Total : | .00 | 17864945.00 | 5540305.00 | .00 | 23405250.00 |
| | | | | | | | Minor Head Total : | .00 | 17864945.00 | 5540305.00 | .00 | 23405250.00 |
| | | | | | | | Sub Major Head Total : | .00 | 17864945.00 | 5540305.00 | .00 | 23405250.00 |
| | | | | | | | Major Head Total : | .00 | 17864945.00 | 5540305.00 | 0.00 | 23405250.00 |
| 12 | 2402 | 00 | 800 | 44 | 0 | 2 | Voted | 122998000.00 | 3633220.00 | 148976.00 | .00 | 3782196.00 |
| | | | | | | | Object Head Total : | 122998000.00 | 3633220.00 | 148976.00 | .00 | 3782196.00 |
| | | | | | | | Detail Head Total : | 122998000.00 | 3633220.00 | 148976.00 | .00 | 3782196.00 |
| | | | | | | | Sub Head Total : | 122998000.00 | 3633220.00 | 148976.00 | .00 | 3782196.00 |
| | | | | | | | Minor Head Total : | 122998000.00 | 3633220.00 | 148976.00 | .00 | 3782196.00 |
| | | | | | | | Sub Major Head Total : | 122998000.00 | 3633220.00 | 148976.00 | .00 | 3782196.00 |
| | | | | | | | Major Head Total : | 122998000.00 | 3633220.00 | 148976.00 | 0.00 | 3782196.00 |
| | 2406 | 01 | 001 | 0 | 45 | 27 | Voted | 61000.00 | 54900.00 | .00 | .00 | 54900.00 |
| | | | | | | | Object Head Total : | 61000.00 | 54900.00 | .00 | .00 | 54900.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

| Source Code 87 | | Forest Plan (EAST) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|-----------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | 01 | 001 | 0 | 45 | | Detail Head Total : | 61000.00 | 54900.00 | .00 | .00 | 54900.00 |
| | | | | | | | Sub Head Total : | 61000.00 | 54900.00 | .00 | .00 | 54900.00 |
| | | | | | | | Minor Head Total : | 61000.00 | 54900.00 | .00 | .00 | 54900.00 |
| | | | 004 | 61 | 0 | 72 | Voted | .00 | 131455.00 | 66805.00 | .00 | 198260.00 |
| | | | | | | | Object Head Total : | .00 | 131455.00 | 66805.00 | .00 | 198260.00 |
| | | | | | | | Detail Head Total : | .00 | 131455.00 | 66805.00 | .00 | 198260.00 |
| | | | | | | | Sub Head Total : | .00 | 131455.00 | 66805.00 | .00 | 198260.00 |
| | | | | | | | Minor Head Total : | .00 | 131455.00 | 66805.00 | .00 | 198260.00 |
| | | | 101 | 66 | 44 | 71 | Voted | .00 | 30820.00 | 10050.00 | .00 | 40870.00 |
| | | | | | | | Object Head Total : | .00 | 30820.00 | 10050.00 | .00 | 40870.00 |
| | | | | | | | Detail Head Total : | .00 | 30820.00 | 10050.00 | .00 | 40870.00 |
| | | | | | 45 | 71 | Voted | .00 | 39040.00 | 19200.00 | .00 | 58240.00 |
| | | | | | | | Object Head Total : | .00 | 39040.00 | 19200.00 | .00 | 58240.00 |
| | | | | | | | Detail Head Total : | .00 | 39040.00 | 19200.00 | .00 | 58240.00 |
| | | | | | | | Sub Head Total : | .00 | 69860.00 | 29250.00 | .00 | 99110.00 |
| | | | | | | | Minor Head Total : | .00 | 69860.00 | 29250.00 | .00 | 99110.00 |
| | | | 102 | 70 | 45 | 72 | Voted | .00 | 21300.00 | 18300.00 | .00 | 39600.00 |
| | | | | | | | Object Head Total : | .00 | 21300.00 | 18300.00 | .00 | 39600.00 |
| | | | | | | | Detail Head Total : | .00 | 21300.00 | 18300.00 | .00 | 39600.00 |
| | | | | | 61 | 71 | Voted | .00 | 259335.00 | 259335.00 | .00 | 518670.00 |
| | | | | | | | Object Head Total : | .00 | 259335.00 | 259335.00 | .00 | 518670.00 |
| | | | | | | | Detail Head Total : | .00 | 259335.00 | 259335.00 | .00 | 518670.00 |
| | | | | | | | Sub Head Total : | .00 | 280635.00 | 277635.00 | .00 | 558270.00 |
| | | | | 71 | 45 | 71 | Voted | .00 | 317520.00 | 146400.00 | .00 | 463920.00 |
| | | | | | | | Object Head Total : | .00 | 317520.00 | 146400.00 | .00 | 463920.00 |
| | | | | | | | Detail Head Total : | .00 | 317520.00 | 146400.00 | .00 | 463920.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

| Source Code 87 | | Forest Plan (EAST) | | | | | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|----------------|------------|--------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | |
| 12 | 2406 | 01 | 102 | 71 | | | Sub Head Total : | .00 | 317520.00 | 146400.00 | .00 | 463920.00 |
| | | | | | | | Minor Head Total : | .00 | 598155.00 | 424035.00 | .00 | 1022190.00 |
| | | | 105 | 73 | 45 | 2 | Voted | 773000.00 | 201000.00 | 99000.00 | .00 | 300000.00 |
| | | | | | | | Object Head Total : | 773000.00 | 201000.00 | 99000.00 | .00 | 300000.00 |
| | | | | | | | Detail Head Total : | 773000.00 | 201000.00 | 99000.00 | .00 | 300000.00 |
| | | | | | | | Sub Head Total : | 773000.00 | 201000.00 | 99000.00 | .00 | 300000.00 |
| | | | | | | | Minor Head Total : | 773000.00 | 201000.00 | 99000.00 | .00 | 300000.00 |
| | | | 800 | 0 | 44 | 50 | Voted | .00 | 352900.00 | 250400.00 | .00 | 603300.00 |
| | | | | | | | Object Head Total : | .00 | 352900.00 | 250400.00 | .00 | 603300.00 |
| | | | | | | | Detail Head Total : | .00 | 352900.00 | 250400.00 | .00 | 603300.00 |
| | | | | | | | Sub Head Total : | .00 | 352900.00 | 250400.00 | .00 | 603300.00 |
| | | | | | | | Minor Head Total : | .00 | 352900.00 | 250400.00 | .00 | 603300.00 |
| | | | | | | | Sub Major Head Total : | 834000.00 | 1408270.00 | 869490.00 | .00 | 2277760.00 |
| | 02 | 110 | 0 | 45 | 71 | | Voted | 363000.00 | 212865.00 | .00 | .00 | 212865.00 |
| | | | | | | | Object Head Total : | 363000.00 | 212865.00 | .00 | .00 | 212865.00 |
| | | | | | | | Detail Head Total : | 363000.00 | 212865.00 | .00 | .00 | 212865.00 |
| | | | | | | | Sub Head Total : | 363000.00 | 212865.00 | .00 | .00 | 212865.00 |
| | | | | | | | Minor Head Total : | 363000.00 | 212865.00 | .00 | .00 | 212865.00 |
| | | | 112 | 0 | 45 | 2 | Voted | 4271000.00 | 234242.00 | 705504.00 | .00 | 939746.00 |
| | | | | | | | Object Head Total : | 4271000.00 | 234242.00 | 705504.00 | .00 | 939746.00 |
| | | | | | | 71 | Voted | 412000.00 | 120900.00 | 354900.00 | .00 | 475800.00 |
| | | | | | | | Object Head Total : | 412000.00 | 120900.00 | 354900.00 | .00 | 475800.00 |
| | | | | | | | Detail Head Total : | 4683000.00 | 355142.00 | 1060404.00 | .00 | 1415546.00 |
| | | | | | | | Sub Head Total : | 4683000.00 | 355142.00 | 1060404.00 | .00 | 1415546.00 |
| | | | | | | | Minor Head Total : | 4683000.00 | 355142.00 | 1060404.00 | .00 | 1415546.00 |
| | | | | | | | Sub Major Head Total : | 5046000.00 | 568007.00 | 1060404.00 | .00 | 1628411.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

| Source Code 87 | | Forest Plan (EAST) | | | | | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|----------------|------------|--------------------|------------|----------|-------------|-------------|---------------------------|---------------------|----------------------------------|-------------------|-------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | |
| 12 | 2406 | | | | | | Major Head Total : | 5880000.00 | 1976277.00 | 1929894.00 | 0.00 | 3906171.00 |
| | 3435 | 03 | 001 | 0 | 44 | 81 | Centrally Sponsored | 2500000.00 | 291315.00 | 97105.00 | .00 | 388420.00 |
| | | | | | | | Object Head Total : | 2500000.00 | 291315.00 | 97105.00 | .00 | 388420.00 |
| | | | | | | | Detail Head Total : | 2500000.00 | 291315.00 | 97105.00 | .00 | 388420.00 |
| | | | | | | | Sub Head Total : | 2500000.00 | 291315.00 | 97105.00 | .00 | 388420.00 |
| | | | | | | | Minor Head Total : | 2500000.00 | 291315.00 | 97105.00 | .00 | 388420.00 |
| | | | 103 | 60 | 0 | 2 | Voted | 438000.00 | 73200.00 | 37200.00 | .00 | 110400.00 |
| | | | | | | | Object Head Total : | 438000.00 | 73200.00 | 37200.00 | .00 | 110400.00 |
| | | | | | | | Detail Head Total : | 438000.00 | 73200.00 | 37200.00 | .00 | 110400.00 |
| | | | | | | | Sub Head Total : | 438000.00 | 73200.00 | 37200.00 | .00 | 110400.00 |
| | | | | | | | Minor Head Total : | 438000.00 | 73200.00 | 37200.00 | .00 | 110400.00 |
| | | | | | | | Sub Major Head Total : | 2938000.00 | 364515.00 | 134305.00 | .00 | 498820.00 |
| | | | | | | | Major Head Total : | 2938000.00 | 364515.00 | 134305.00 | 0.00 | 498820.00 |
| | | | | | | | Source Total : | 131816000.00 | 42047702.00 | 8103480.00 | .00 | 50151182.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

| Source Code 89 | | Forest Plan (WEST) | | | | | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
|----------------|------------|--------------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | | | | | | |
| 12 | 2402 | 00 | 102 | 13 | 46 | 72 | Voted | .00 | 240340.00 | 240340.00 | .00 | 480680.00 |
| | | | | | | | Object Head Total : | .00 | 240340.00 | 240340.00 | .00 | 480680.00 |
| | | | | | | | Detail Head Total : | .00 | 240340.00 | 240340.00 | .00 | 480680.00 |
| | | | | | | | Sub Head Total : | .00 | 240340.00 | 240340.00 | .00 | 480680.00 |
| | | | | | | | Minor Head Total : | .00 | 240340.00 | 240340.00 | .00 | 480680.00 |
| | | | | | | | Sub Major Head Total : | .00 | 240340.00 | 240340.00 | .00 | 480680.00 |
| | | | | | | | Major Head Total : | .00 | 240340.00 | 240340.00 | 0.00 | 480680.00 |
| | 2406 | 01 | 101 | 66 | 46 | 71 | Voted | .00 | 110400.00 | 36000.00 | .00 | 146400.00 |
| | | | | | | | Object Head Total : | .00 | 110400.00 | 36000.00 | .00 | 146400.00 |
| | | | | | | | Detail Head Total : | .00 | 110400.00 | 36000.00 | .00 | 146400.00 |
| | | | | | | | Sub Head Total : | .00 | 110400.00 | 36000.00 | .00 | 146400.00 |
| | | | | | | | Minor Head Total : | .00 | 110400.00 | 36000.00 | .00 | 146400.00 |
| | | | 102 | 70 | 46 | 72 | Voted | .00 | 6000.00 | 1500.00 | .00 | 7500.00 |
| | | | | | | | Object Head Total : | .00 | 6000.00 | 1500.00 | .00 | 7500.00 |
| | | | | | | | Detail Head Total : | .00 | 6000.00 | 1500.00 | .00 | 7500.00 |
| | | | | | | | Sub Head Total : | .00 | 6000.00 | 1500.00 | .00 | 7500.00 |
| | | | | 71 | 46 | 71 | Voted | .00 | 36600.00 | 36600.00 | .00 | 73200.00 |
| | | | | | | | Object Head Total : | .00 | 36600.00 | 36600.00 | .00 | 73200.00 |
| | | | | | | | Detail Head Total : | .00 | 36600.00 | 36600.00 | .00 | 73200.00 |
| | | | | | | | Sub Head Total : | .00 | 36600.00 | 36600.00 | .00 | 73200.00 |
| | | | | | | | Minor Head Total : | .00 | 42600.00 | 38100.00 | .00 | 80700.00 |
| | | | | | | | Sub Major Head Total : | .00 | 153000.00 | 74100.00 | .00 | 227100.00 |
| | | 02 | 110 | 0 | 46 | 71 | Voted | .00 | .00 | 91500.00 | .00 | 91500.00 |
| | | | | | | | Object Head Total : | .00 | .00 | 91500.00 | .00 | 91500.00 |
| | | | | | | | Detail Head Total : | .00 | .00 | 91500.00 | .00 | 91500.00 |

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

| Source Code 89 | | Forest Plan (WEST) | | | | | | | | | | |
|----------------|------------|--------------------|------------|----------|-------------|-------------|------------------------|------------------|----------------------------------|----------------|-----------|--------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | 02 | 110 | 0 | | | Sub Head Total : | .00 | .00 | 91500.00 | .00 | 91500.00 |
| | | | | | | | Minor Head Total : | .00 | .00 | 91500.00 | .00 | 91500.00 |
| | | | | | | | Sub Major Head Total : | .00 | .00 | 91500.00 | .00 | 91500.00 |
| | | | | | | | Major Head Total : | .00 | 153000.00 | 165600.00 | 0.00 | 318600.00 |
| | | | | | | | Source Total : | .00 | 393340.00 | 405940.00 | .00 | 799280.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

| Source Code 91 Forest Plan (SOUTH) | | | | | | | | | | | | |
|------------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|-----------------|-------------|------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | 01 | 001 | 0 | 48 | 27 | Voted | 74000.00 | 56075.00 | 19050.00 | .00 | 75125.00 |
| | | | | | | | Object Head Total : | 74000.00 | 56075.00 | 19050.00 | .00 | 75125.00 |
| | | | | | | | Detail Head Total : | 74000.00 | 56075.00 | 19050.00 | .00 | 75125.00 |
| | | | | | | | Sub Head Total : | 74000.00 | 56075.00 | 19050.00 | .00 | 75125.00 |
| | | | | | | | Minor Head Total : | 74000.00 | 56075.00 | 19050.00 | .00 | 75125.00 |
| | | | 102 | 71 | 48 | 71 | Voted | .00 | 58420.00 | 19050.00 | .00 | 77470.00 |
| | | | | | | | Object Head Total : | .00 | 58420.00 | 19050.00 | .00 | 77470.00 |
| | | | | | | | Detail Head Total : | .00 | 58420.00 | 19050.00 | .00 | 77470.00 |
| | | | | | | | Sub Head Total : | .00 | 58420.00 | 19050.00 | .00 | 77470.00 |
| | | | | | | | Minor Head Total : | .00 | 58420.00 | 19050.00 | .00 | 77470.00 |
| | | | | | | | Sub Major Head Total : | 74000.00 | 114495.00 | 38100.00 | .00 | 152595.00 |
| | | 02 | 110 | 0 | 48 | 71 | Voted | .00 | 27600.00 | 9000.00 | .00 | 36600.00 |
| | | | | | | | Object Head Total : | .00 | 27600.00 | 9000.00 | .00 | 36600.00 |
| | | | | | | | Detail Head Total : | .00 | 27600.00 | 9000.00 | .00 | 36600.00 |
| | | | | | | | Sub Head Total : | .00 | 27600.00 | 9000.00 | .00 | 36600.00 |
| | | | | | | | Minor Head Total : | .00 | 27600.00 | 9000.00 | .00 | 36600.00 |
| | | | 112 | 0 | 48 | 2 | Voted | 451000.00 | 86020.00 | 28050.00 | .00 | 114070.00 |
| | | | | | | | Object Head Total : | 451000.00 | 86020.00 | 28050.00 | .00 | 114070.00 |
| | | | | | | | Detail Head Total : | 451000.00 | 86020.00 | 28050.00 | .00 | 114070.00 |
| | | | | | | | Sub Head Total : | 451000.00 | 86020.00 | 28050.00 | .00 | 114070.00 |
| | | | | | | | Minor Head Total : | 451000.00 | 86020.00 | 28050.00 | .00 | 114070.00 |
| | | | | | | | Sub Major Head Total : | 451000.00 | 113620.00 | 37050.00 | .00 | 150670.00 |
| | | | | | | | Major Head Total : | 525000.00 | 228115.00 | 75150.00 | 0.00 | 303265.00 |
| | | | | | | | Source Total : | 525000.00 | 228115.00 | 75150.00 | .00 | 303265.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

| Source Code 93 Forest Plan (NORTH) | | | | | | | | | | | | |
|------------------------------------|------------|----------------|------------|----------|-------------|-------------|---------------------------|------------------|----------------------------------|------------------|-------------|------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2406 | 01 | 001 | 0 | 47 | 27 | Voted | 27000.00 | 13500.00 | .00 | .00 | 13500.00 |
| | | | | | | | Object Head Total : | 27000.00 | 13500.00 | .00 | .00 | 13500.00 |
| | | | | | | | Detail Head Total : | 27000.00 | 13500.00 | .00 | .00 | 13500.00 |
| | | | | | | | Sub Head Total : | 27000.00 | 13500.00 | .00 | .00 | 13500.00 |
| | | | | | | | Minor Head Total : | 27000.00 | 13500.00 | .00 | .00 | 13500.00 |
| | | | 102 | 70 | 47 | 72 | Voted | .00 | 72000.00 | 146400.00 | .00 | 218400.00 |
| | | | | | | | Object Head Total : | .00 | 72000.00 | 146400.00 | .00 | 218400.00 |
| | | | | | | | Detail Head Total : | .00 | 72000.00 | 146400.00 | .00 | 218400.00 |
| | | | | | | | Sub Head Total : | .00 | 72000.00 | 146400.00 | .00 | 218400.00 |
| | | | | 71 | 47 | 73 | Voted | .00 | 88900.00 | .00 | .00 | 88900.00 |
| | | | | | | | Object Head Total : | .00 | 88900.00 | .00 | .00 | 88900.00 |
| | | | | | | | Detail Head Total : | .00 | 88900.00 | .00 | .00 | 88900.00 |
| | | | | | | | Sub Head Total : | .00 | 88900.00 | .00 | .00 | 88900.00 |
| | | | | | | | Minor Head Total : | .00 | 160900.00 | 146400.00 | .00 | 307300.00 |
| | | | | | | | Sub Major Head Total : | 27000.00 | 174400.00 | 146400.00 | .00 | 320800.00 |
| | 02 | 110 | 0 | | 47 | 71 | Voted | .00 | 38735.00 | .00 | .00 | 38735.00 |
| | | | | | | | Object Head Total : | .00 | 38735.00 | .00 | .00 | 38735.00 |
| | | | | | | | Detail Head Total : | .00 | 38735.00 | .00 | .00 | 38735.00 |
| | | | | | | | Sub Head Total : | .00 | 38735.00 | .00 | .00 | 38735.00 |
| | | | | | | | Minor Head Total : | .00 | 38735.00 | .00 | .00 | 38735.00 |
| | | | | | | | Sub Major Head Total : | .00 | 38735.00 | .00 | .00 | 38735.00 |
| | | | | | | | Major Head Total : | 27000.00 | 213135.00 | 146400.00 | 0.00 | 359535.00 |
| | | | | | | | Source Total : | 27000.00 | 213135.00 | 146400.00 | .00 | 359535.00 |

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 07/2019

| Source Code 99 Land Use Plan (NORTH) | | | | | | | | | | | | |
|--------------------------------------|------------|----------------|------------|----------|-------------|-------------|------------------------|---------------------|----------------------------------|-------------------|------------|--------------------|
| Grant Code | Major Head | Sub Major Head | Minor Head | Sub Head | Detail Head | Object Head | Parameter Description | Budget Provision | Progressive Amount upto previous | Current Amount | TE Amount | Total Amount |
| 12 | 2402 | 00 | 102 | 13 | 47 | 72 | Voted | .00 | 109800.00 | 54000.00 | .00 | 163800.00 |
| | | | | | | | Object Head Total : | .00 | 109800.00 | 54000.00 | .00 | 163800.00 |
| | | | | | | | Detail Head Total : | .00 | 109800.00 | 54000.00 | .00 | 163800.00 |
| | | | | | | | Sub Head Total : | .00 | 109800.00 | 54000.00 | .00 | 163800.00 |
| | | | | | | | Minor Head Total : | .00 | 109800.00 | 54000.00 | .00 | 163800.00 |
| | | | | | | | Sub Major Head Total : | .00 | 109800.00 | 54000.00 | .00 | 163800.00 |
| | | | | | | | Major Head Total : | .00 | 109800.00 | 54000.00 | 0.00 | 163800.00 |
| | | | | | | | Source Total : | .00 | 109800.00 | 54000.00 | .00 | 163800.00 |
| Grand Total: | | | | | | | | 132368000.00 | 42992092.00 | 8784970.00 | .00 | 51777062.00 |