

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2020

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	40720247.00	2906752.00	.00	43626999.00
							Object Head Total :	.00	40720247.00	2906752.00	.00	43626999.00
							Detail Head Total :	.00	40720247.00	2906752.00	.00	43626999.00
							Sub Head Total :	.00	40720247.00	2906752.00	.00	43626999.00
							Minor Head Total :	.00	40720247.00	2906752.00	.00	43626999.00
							Sub Major Head Total :	.00	40720247.00	2906752.00	.00	43626999.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>40720247.00</b>	<b>2906752.00</b>	<b>0.00</b>	<b>43626999.00</b>
	8782	00	103	1	0	0	Voted	.00	23542004.00	2517476.00	.00	26059480.00
							Object Head Total :	.00	23542004.00	2517476.00	.00	26059480.00
							Detail Head Total :	.00	23542004.00	2517476.00	.00	26059480.00
							Sub Head Total :	.00	23542004.00	2517476.00	.00	26059480.00
							Minor Head Total :	.00	23542004.00	2517476.00	.00	26059480.00
							Sub Major Head Total :	.00	23542004.00	2517476.00	.00	26059480.00
							<b>Major Head Total :</b>	<b>.00</b>	<b>23542004.00</b>	<b>2517476.00</b>	<b>0.00</b>	<b>26059480.00</b>
12	2402	00	800	44	0	2	Voted	122998000.00	13287296.00	2024209.00	.00	15311505.00
							Object Head Total :	122998000.00	13287296.00	2024209.00	.00	15311505.00
							Detail Head Total :	122998000.00	13287296.00	2024209.00	.00	15311505.00
							Sub Head Total :	122998000.00	13287296.00	2024209.00	.00	15311505.00
							Minor Head Total :	122998000.00	13287296.00	2024209.00	.00	15311505.00
							Sub Major Head Total :	122998000.00	13287296.00	2024209.00	.00	15311505.00
							<b>Major Head Total :</b>	<b>122998000.00</b>	<b>13287296.00</b>	<b>2024209.00</b>	<b>0.00</b>	<b>15311505.00</b>
	2406	01	001	0	45	2	Voted	329000.00	219600.00	.00	.00	219600.00
							Object Head Total :	329000.00	219600.00	.00	.00	219600.00
						27	Voted	61000.00	.00	.00	.00	.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2020

Source Code 87		Forest Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
12	2406	01	001	0	45	27	Object Head Total	:	61000.00	.00	.00	.00	.00
							Detail Head Total	:	390000.00	219600.00	.00	.00	219600.00
					60	27	Voted		338000.00	49998.00	.00	.00	49998.00
							Object Head Total	:	338000.00	49998.00	.00	.00	49998.00
							Detail Head Total	:	338000.00	49998.00	.00	.00	49998.00
							Sub Head Total	:	728000.00	269598.00	.00	.00	269598.00
							Minor Head Total	:	728000.00	269598.00	.00	.00	269598.00
			004	60	0	2	Voted		787000.00	439540.00	111020.00	.00	550560.00
							Object Head Total	:	787000.00	439540.00	111020.00	.00	550560.00
							Detail Head Total	:	787000.00	439540.00	111020.00	.00	550560.00
							Sub Head Total	:	787000.00	439540.00	111020.00	.00	550560.00
				61	0	72	Voted		.00	.00	.00	.00	.00
							Object Head Total	:	.00	.00	.00	.00	.00
							Detail Head Total	:	.00	.00	.00	.00	.00
							Sub Head Total	:	.00	.00	.00	.00	.00
							Minor Head Total	:	787000.00	439540.00	111020.00	.00	550560.00
			101	11	0	82	Centrally Sponsorec		50000000.00	.00	31242000.00	.00	31242000.00
							Object Head Total	:	50000000.00	.00	31242000.00	.00	31242000.00
							Detail Head Total	:	50000000.00	.00	31242000.00	.00	31242000.00
							Sub Head Total	:	50000000.00	.00	31242000.00	.00	31242000.00
				66	44	2	Voted		122000.00	82075.00	10385.00	.00	92460.00
							Object Head Total	:	122000.00	82075.00	10385.00	.00	92460.00
						71	Voted		.00	10050.00	.00	.00	10050.00
							Object Head Total	:	.00	10050.00	.00	.00	10050.00
							Detail Head Total	:	122000.00	92125.00	10385.00	.00	102510.00
					45	2	Voted		234000.00	122560.00	19840.00	.00	142400.00

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Source Code 87		Forest Plan (EAST)					Parameter Description		Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head							
12	2406	01	101	66	45	2	Object Head Total	:	234000.00	122560.00	19840.00	.00	142400.00
						71	Voted		.00	.00	.00	.00	.00
							Object Head Total	:	.00	.00	.00	.00	.00
							Detail Head Total	:	234000.00	122560.00	19840.00	.00	142400.00
							Sub Head Total	:	356000.00	214685.00	30225.00	.00	244910.00
							Minor Head Total	:	50356000.00	214685.00	31272225.00	.00	31486910.00
			102	70	45	2	Voted		110000.00	27600.00	.00	.00	27600.00
							Object Head Total	:	110000.00	27600.00	.00	.00	27600.00
						72	Voted		.00	18300.00	.00	.00	18300.00
							Object Head Total	:	.00	18300.00	.00	.00	18300.00
							Detail Head Total	:	110000.00	45900.00	.00	.00	45900.00
					61	2	Voted		2087000.00	1096175.00	259335.00	.00	1355510.00
							Object Head Total	:	2087000.00	1096175.00	259335.00	.00	1355510.00
						71	Voted		.00	.00	.00	.00	.00
							Object Head Total	:	.00	.00	.00	.00	.00
							Detail Head Total	:	2087000.00	1096175.00	259335.00	.00	1355510.00
							Sub Head Total	:	2197000.00	1142075.00	259335.00	.00	1401410.00
				71	45	2	Voted		1898000.00	1204480.00	302560.00	.00	1507040.00
							Object Head Total	:	1898000.00	1204480.00	302560.00	.00	1507040.00
						71	Voted		.00	.00	.00	.00	.00
							Object Head Total	:	.00	.00	.00	.00	.00
							Detail Head Total	:	1898000.00	1204480.00	302560.00	.00	1507040.00
							Sub Head Total	:	1898000.00	1204480.00	302560.00	.00	1507040.00
							Minor Head Total	:	4095000.00	2346555.00	561895.00	.00	2908450.00
			105	73	45	2	Voted		773000.00	758100.00	9000.00	.00	767100.00
							Object Head Total	:	773000.00	758100.00	9000.00	.00	767100.00

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Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	105	73	45	72	Voted	1299000.00	910638.00	.00	.00	910638.00
							Object Head Total :	1299000.00	910638.00	.00	.00	910638.00
							Detail Head Total :	2072000.00	1668738.00	9000.00	.00	1677738.00
							Sub Head Total :	2072000.00	1668738.00	9000.00	.00	1677738.00
							Minor Head Total :	2072000.00	1668738.00	9000.00	.00	1677738.00
			800	0	44	2	Voted	2672000.00	1087460.00	183125.00	.00	1270585.00
							Object Head Total :	2672000.00	1087460.00	183125.00	.00	1270585.00
						50	Voted	.00	250400.00	.00	.00	250400.00
							Object Head Total :	.00	250400.00	.00	.00	250400.00
							Detail Head Total :	2672000.00	1337860.00	183125.00	.00	1520985.00
							Sub Head Total :	2672000.00	1337860.00	183125.00	.00	1520985.00
							Minor Head Total :	2672000.00	1337860.00	183125.00	.00	1520985.00
							Sub Major Head Total :	6071000.00	6276976.00	32137265.00	.00	38414241.00
	02	110	0	45	2		Voted	1332000.00	549370.00	66805.00	.00	616175.00
							Object Head Total :	1332000.00	549370.00	66805.00	.00	616175.00
						71	Voted	363000.00	212865.00	.00	.00	212865.00
							Object Head Total :	363000.00	212865.00	.00	.00	212865.00
							Detail Head Total :	1695000.00	762235.00	66805.00	.00	829040.00
							Sub Head Total :	1695000.00	762235.00	66805.00	.00	829040.00
							Minor Head Total :	1695000.00	762235.00	66805.00	.00	829040.00
			112	0	45	2	Voted	4271000.00	2337576.00	317355.00	.00	2654931.00
							Object Head Total :	4271000.00	2337576.00	317355.00	.00	2654931.00
						27	Voted	1875000.00	1142665.00	.00	.00	1142665.00
							Object Head Total :	1875000.00	1142665.00	.00	.00	1142665.00
						71	Voted	412000.00	354900.00	127260.00	.00	482160.00
							Object Head Total :	412000.00	354900.00	127260.00	.00	482160.00

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Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	112	0	45		Detail Head Total :	6558000.00	3835141.00	444615.00	.00	4279756.00
							Sub Head Total :	6558000.00	3835141.00	444615.00	.00	4279756.00
							Minor Head Total :	6558000.00	3835141.00	444615.00	.00	4279756.00
							Sub Major Head Total :	8253000.00	4597376.00	511420.00	.00	5108796.00
	04	103	1	23	45		Voted	100293000.00	100293000.00	.00	.00	100293000.00
							Object Head Total :	100293000.00	100293000.00	.00	.00	100293000.00
					71		Voted	94912000.00	94912000.00	.00	.00	94912000.00
							Object Head Total :	94912000.00	94912000.00	.00	.00	94912000.00
					72		Voted	65399000.00	65399000.00	.00	.00	65399000.00
							Object Head Total :	65399000.00	65399000.00	.00	.00	65399000.00
					73		Voted	40035000.00	40035000.00	.00	.00	40035000.00
							Object Head Total :	40035000.00	40035000.00	.00	.00	40035000.00
					74		Voted	159905000.00	107075000.00	.00	.00	107075000.00
							Object Head Total :	159905000.00	107075000.00	.00	.00	107075000.00
					75		Voted	41787000.00	41787000.00	.00	.00	41787000.00
							Object Head Total :	41787000.00	41787000.00	.00	.00	41787000.00
							Detail Head Total :	502331000.00	449501000.00	.00	.00	449501000.00
							Sub Head Total :	502331000.00	449501000.00	.00	.00	449501000.00
							Minor Head Total :	502331000.00	449501000.00	.00	.00	449501000.00
							Sub Major Head Total :	502331000.00	449501000.00	.00	.00	449501000.00
							<b>Major Head Total :</b>	<b>571294000.00</b>	<b>460375352.00</b>	<b>32648685.00</b>	<b>0.00</b>	<b>493024037.00</b>
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	900571.00	106079.00	.00	1006650.00
							Object Head Total :	2500000.00	900571.00	106079.00	.00	1006650.00
							Detail Head Total :	2500000.00	900571.00	106079.00	.00	1006650.00
							Sub Head Total :	2500000.00	900571.00	106079.00	.00	1006650.00

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Accounting Month : 01/2020

Source Code 87		Forest Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	3435	03	001				Minor Head Total	: 2500000.00	900571.00	106079.00	.00	1006650.00
			101	12	0	88	Centrally Sponsorec	16860000.00	.00	5999750.00	.00	5999750.00
							Object Head Total	: 16860000.00	.00	5999750.00	.00	5999750.00
							Detail Head Total	: 16860000.00	.00	5999750.00	.00	5999750.00
							Sub Head Total	: 16860000.00	.00	5999750.00	.00	5999750.00
							Minor Head Total	: 16860000.00	.00	5999750.00	.00	5999750.00
			103	60	0	2	Voted	438000.00	294000.00	36000.00	.00	330000.00
							Object Head Total	: 438000.00	294000.00	36000.00	.00	330000.00
							Detail Head Total	: 438000.00	294000.00	36000.00	.00	330000.00
							Sub Head Total	: 438000.00	294000.00	36000.00	.00	330000.00
							Minor Head Total	: 438000.00	294000.00	36000.00	.00	330000.00
							Sub Major Head Total	: 19798000.00	1194571.00	6141829.00	.00	7336400.00
							Major Head Total	: 19798000.00	1194571.00	6141829.00	0.00	7336400.00
							Source Total	: 714090000.00	539119470.00	46238951.00	.00	585358421.00

For  
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Accounting Month : 01/2020

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	46	2	Voted	1767000.00	965300.00	118200.00	.00	1083500.00
							Object Head Total :	1767000.00	965300.00	118200.00	.00	1083500.00
						72	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	1767000.00	965300.00	118200.00	.00	1083500.00
							Sub Head Total :	1767000.00	965300.00	118200.00	.00	1083500.00
							Minor Head Total :	1767000.00	965300.00	118200.00	.00	1083500.00
			800	44	0	2	Voted	122998000.00	14888275.00	2421000.00	.00	17309275.00
							Object Head Total :	122998000.00	14888275.00	2421000.00	.00	17309275.00
							Detail Head Total :	122998000.00	14888275.00	2421000.00	.00	17309275.00
							Sub Head Total :	122998000.00	14888275.00	2421000.00	.00	17309275.00
							Minor Head Total :	122998000.00	14888275.00	2421000.00	.00	17309275.00
							Sub Major Head Total :	124765000.00	15853575.00	2539200.00	.00	18392775.00
							<b>Major Head Total :</b>	<b>124765000.00</b>	<b>15853575.00</b>	<b>2539200.00</b>	<b>0.00</b>	<b>18392775.00</b>
	2406	01	001	0	46	27	Voted	65000.00	.00	30614.00	.00	30614.00
							Object Head Total :	65000.00	.00	30614.00	.00	30614.00
							Detail Head Total :	65000.00	.00	30614.00	.00	30614.00
							Sub Head Total :	65000.00	.00	30614.00	.00	30614.00
							Minor Head Total :	65000.00	.00	30614.00	.00	30614.00
			101	66	46	2	Voted	438000.00	283200.00	27000.00	.00	310200.00
							Object Head Total :	438000.00	283200.00	27000.00	.00	310200.00
						71	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	438000.00	283200.00	27000.00	.00	310200.00
							Sub Head Total :	438000.00	283200.00	27000.00	.00	310200.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2020

Source Code 89		Forest Plan (WEST)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	2406	01	101				Minor Head Total :	438000.00	283200.00	27000.00	.00	310200.00
			102	70	46	2	Voted	18000.00	13500.00	1500.00	.00	15000.00
							Object Head Total :	18000.00	13500.00	1500.00	.00	15000.00
						72	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	18000.00	13500.00	1500.00	.00	15000.00
							Sub Head Total :	18000.00	13500.00	1500.00	.00	15000.00
				71	46	2	Voted	219000.00	99000.00	9000.00	.00	108000.00
							Object Head Total :	219000.00	99000.00	9000.00	.00	108000.00
						71	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	219000.00	99000.00	9000.00	.00	108000.00
							Sub Head Total :	219000.00	99000.00	9000.00	.00	108000.00
							Minor Head Total :	237000.00	112500.00	10500.00	.00	123000.00
							Sub Major Head Total :	740000.00	395700.00	68114.00	.00	463814.00
		02	110	0	46	2	Voted	1006000.00	276000.00	91500.00	.00	367500.00
							Object Head Total :	1006000.00	276000.00	91500.00	.00	367500.00
						71	Voted	.00	91500.00	.00	.00	91500.00
							Object Head Total :	.00	91500.00	.00	.00	91500.00
							Detail Head Total :	1006000.00	367500.00	91500.00	.00	459000.00
							Sub Head Total :	1006000.00	367500.00	91500.00	.00	459000.00
							Minor Head Total :	1006000.00	367500.00	91500.00	.00	459000.00
							Sub Major Head Total :	1006000.00	367500.00	91500.00	.00	459000.00
							Major Head Total :	1746000.00	763200.00	159614.00	0.00	922814.00
							Source Total :	126511000.00	16616775.00	2698814.00	.00	19315589.00



For  
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Source Code 91		Forest Plan (SOUTH)					Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head						
12	2402	00	800	44	0	2	Voted	122998000.00	11213590.00	2053395.00	.00	13266985.00
							Object Head Total :	122998000.00	11213590.00	2053395.00	.00	13266985.00
							Detail Head Total :	122998000.00	11213590.00	2053395.00	.00	13266985.00
							Sub Head Total :	122998000.00	11213590.00	2053395.00	.00	13266985.00
							Minor Head Total :	122998000.00	11213590.00	2053395.00	.00	13266985.00
							Sub Major Head Total :	122998000.00	11213590.00	2053395.00	.00	13266985.00
							<b>Major Head Total :</b>	<b>122998000.00</b>	<b>11213590.00</b>	<b>2053395.00</b>	<b>0.00</b>	<b>13266985.00</b>
	2406	01	001	0	48	2	Voted	110000.00	150885.00	97155.00	.00	248040.00
							Object Head Total :	110000.00	150885.00	97155.00	.00	248040.00
						27	Voted	74000.00	-56075.00	.00	.00	-56075.00
							Object Head Total :	74000.00	-56075.00	.00	.00	-56075.00
							Detail Head Total :	184000.00	94810.00	97155.00	.00	191965.00
							Sub Head Total :	184000.00	94810.00	97155.00	.00	191965.00
							Minor Head Total :	184000.00	94810.00	97155.00	.00	191965.00
			102	71	48	2	Voted	232000.00	233045.00	19685.00	.00	252730.00
							Object Head Total :	232000.00	233045.00	19685.00	.00	252730.00
						71	Voted	.00	-58420.00	.00	.00	-58420.00
							Object Head Total :	.00	-58420.00	.00	.00	-58420.00
							Detail Head Total :	232000.00	174625.00	19685.00	.00	194310.00
							Sub Head Total :	232000.00	174625.00	19685.00	.00	194310.00
							Minor Head Total :	232000.00	174625.00	19685.00	.00	194310.00
							Sub Major Head Total :	416000.00	269435.00	116840.00	.00	386275.00
		02	110	0	48	2	Voted	110000.00	73500.00	.00	.00	73500.00
							Object Head Total :	110000.00	73500.00	.00	.00	73500.00
						71	Voted	.00	9000.00	.00	.00	9000.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2020

Source Code 91		Forest Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	48	71	Object Head Total :	.00	9000.00	.00	.00	9000.00
						84	Voted	1000.00	6540658.00	.00	.00	6540658.00
							Object Head Total :	1000.00	6540658.00	.00	.00	6540658.00
							Detail Head Total :	111000.00	6623158.00	.00	.00	6623158.00
							Sub Head Total :	111000.00	6623158.00	.00	.00	6623158.00
							Minor Head Total :	111000.00	6623158.00	.00	.00	6623158.00
			112	0	48	2	Voted	451000.00	222325.00	19685.00	.00	242010.00
							Object Head Total :	451000.00	222325.00	19685.00	.00	242010.00
							Detail Head Total :	451000.00	222325.00	19685.00	.00	242010.00
							Sub Head Total :	451000.00	222325.00	19685.00	.00	242010.00
							Minor Head Total :	451000.00	222325.00	19685.00	.00	242010.00
							Sub Major Head Total :	562000.00	6845483.00	19685.00	.00	6865168.00
							<b>Major Head Total :</b>	<b>978000.00</b>	<b>7114918.00</b>	<b>136525.00</b>	<b>0.00</b>	<b>7251443.00</b>
							<b>Source Total :</b>	<b>123976000.00</b>	<b>18328508.00</b>	<b>2189920.00</b>	<b>.00</b>	<b>20518428.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2020

Source Code 93 Forest Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	47	2	Voted	164000.00	123750.00	.00	.00	123750.00
							Object Head Total :	164000.00	123750.00	.00	.00	123750.00
						27	Voted	27000.00	.00	.00	.00	.00
							Object Head Total :	27000.00	.00	.00	.00	.00
							Detail Head Total :	191000.00	123750.00	.00	.00	123750.00
					60	2	Voted	4798000.00	1301737.00	.00	.00	1301737.00
							Object Head Total :	4798000.00	1301737.00	.00	.00	1301737.00
							Detail Head Total :	4798000.00	1301737.00	.00	.00	1301737.00
							Sub Head Total :	4989000.00	1425487.00	.00	.00	1425487.00
							Minor Head Total :	4989000.00	1425487.00	.00	.00	1425487.00
		004	62	0		2	Voted	161000.00	107800.00	.00	.00	107800.00
							Object Head Total :	161000.00	107800.00	.00	.00	107800.00
							Detail Head Total :	161000.00	107800.00	.00	.00	107800.00
							Sub Head Total :	161000.00	107800.00	.00	.00	107800.00
							Minor Head Total :	161000.00	107800.00	.00	.00	107800.00
		101	66	47		2	Voted	232000.00	61200.00	.00	.00	61200.00
							Object Head Total :	232000.00	61200.00	.00	.00	61200.00
							Detail Head Total :	232000.00	61200.00	.00	.00	61200.00
							Sub Head Total :	232000.00	61200.00	.00	.00	61200.00
							Minor Head Total :	232000.00	61200.00	.00	.00	61200.00
		102	70	47		2	Voted	876000.00	585600.00	.00	.00	585600.00
							Object Head Total :	876000.00	585600.00	.00	.00	585600.00
						72	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	876000.00	585600.00	.00	.00	585600.00
							Sub Head Total :	876000.00	585600.00	.00	.00	585600.00

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2020

Source Code 93 Forest Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	71	47	2	Voted	110000.00	107200.00	.00	.00	107200.00
							Object Head Total :	110000.00	107200.00	.00	.00	107200.00
						73	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	110000.00	107200.00	.00	.00	107200.00
							Sub Head Total :	110000.00	107200.00	.00	.00	107200.00
							Minor Head Total :	986000.00	692800.00	.00	.00	692800.00
							Sub Major Head Total :	6368000.00	2287287.00	.00	.00	2287287.00
		02	110	0	47	2	Voted	232000.00	97155.00	18300.00	.00	115455.00
							Object Head Total :	232000.00	97155.00	18300.00	.00	115455.00
						71	Voted	.00	38735.00	.00	.00	38735.00
							Object Head Total :	.00	38735.00	.00	.00	38735.00
							Detail Head Total :	232000.00	135890.00	18300.00	.00	154190.00
							Sub Head Total :	232000.00	135890.00	18300.00	.00	154190.00
							Minor Head Total :	232000.00	135890.00	18300.00	.00	154190.00
							Sub Major Head Total :	232000.00	135890.00	18300.00	.00	154190.00
							<b>Major Head Total :</b>	<b>6600000.00</b>	<b>2423177.00</b>	<b>18300.00</b>	<b>0.00</b>	<b>2441477.00</b>
							<b>Source Total :</b>	<b>6600000.00</b>	<b>2423177.00</b>	<b>18300.00</b>	<b>.00</b>	<b>2441477.00</b>

For  
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 01/2020

Source Code 99 Land Use Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	45	2	Voted	1438000.00	854135.00	75485.00	.00	929620.00
							Object Head Total :	1438000.00	854135.00	75485.00	.00	929620.00
							Detail Head Total :	1438000.00	854135.00	75485.00	.00	929620.00
				47	72		Voted	.00	219600.00	.00	.00	219600.00
							Object Head Total :	.00	219600.00	.00	.00	219600.00
							Detail Head Total :	.00	219600.00	.00	.00	219600.00
							Sub Head Total :	1438000.00	1073735.00	75485.00	.00	1149220.00
							Minor Head Total :	1438000.00	1073735.00	75485.00	.00	1149220.00
							Sub Major Head Total :	1438000.00	1073735.00	75485.00	.00	1149220.00
							Major Head Total :	1438000.00	1073735.00	75485.00	0.00	1149220.00
							Source Total :	1438000.00	1073735.00	75485.00	.00	1149220.00
<b>Grand Total:</b>								972615000.00	577561665.00	51221470.00	.00	628783135.00