

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2019

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	40720247.00	.00	.00	40720247.00
							Object Head Total :	.00	40720247.00	.00	.00	40720247.00
							Detail Head Total :	.00	40720247.00	.00	.00	40720247.00
							Sub Head Total :	.00	40720247.00	.00	.00	40720247.00
							Minor Head Total :	.00	40720247.00	.00	.00	40720247.00
							Sub Major Head Total :	.00	40720247.00	.00	.00	40720247.00
							Major Head Total :	.00	40720247.00	.00	.00	40720247.00
	8782	00	103	1	0	0	Voted	.00	23542004.00	.00	.00	23542004.00
							Object Head Total :	.00	23542004.00	.00	.00	23542004.00
							Detail Head Total :	.00	23542004.00	.00	.00	23542004.00
							Sub Head Total :	.00	23542004.00	.00	.00	23542004.00
							Minor Head Total :	.00	23542004.00	.00	.00	23542004.00
							Sub Major Head Total :	.00	23542004.00	.00	.00	23542004.00
							Major Head Total :	.00	23542004.00	.00	.00	23542004.00
12	2402	00	800	44	0	2	Voted	122998000.00	10521864.00	2765432.00	.00	13287296.00
							Object Head Total :	122998000.00	10521864.00	2765432.00	.00	13287296.00
							Detail Head Total :	122998000.00	10521864.00	2765432.00	.00	13287296.00
							Sub Head Total :	122998000.00	10521864.00	2765432.00	.00	13287296.00
							Minor Head Total :	122998000.00	10521864.00	2765432.00	.00	13287296.00
							Sub Major Head Total :	122998000.00	10521864.00	2765432.00	.00	13287296.00
							Major Head Total :	122998000.00	10521864.00	2765432.00	.00	13287296.00
	2406	01	001	0	45	2	Voted	329000.00	192600.00	27000.00	.00	219600.00
							Object Head Total :	329000.00	192600.00	27000.00	.00	219600.00
						27	Voted	61000.00	.00	.00	.00	.00

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Source Code 87 Forest Plan (EAST)																	
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount					
12	2406	01	001	0	45	27	Object Head Total :	61000.00	.00	.00	.00	.00					
							Detail Head Total :	390000.00	192600.00	27000.00	.00	219600.00					
							60	27	Voted	338000.00	49998.00	.00	.00	49998.00			
									Object Head Total :	338000.00	49998.00	.00	.00	49998.00			
									Detail Head Total :	338000.00	49998.00	.00	.00	49998.00			
									Sub Head Total :	728000.00	242598.00	27000.00	.00	269598.00			
									Minor Head Total :	728000.00	242598.00	27000.00	.00	269598.00			
					004	60			0	2	Voted	787000.00	383120.00	56420.00	.00	439540.00	
											Object Head Total :	787000.00	383120.00	56420.00	.00	439540.00	
							Detail Head Total :	787000.00			383120.00	56420.00	.00	439540.00			
							Sub Head Total :	787000.00			383120.00	56420.00	.00	439540.00			
							61	0			72	Voted	.00	.00	.00	.00	.00
												Object Head Total :	.00	.00	.00	.00	.00
												Detail Head Total :	.00	.00	.00	.00	.00
					Sub Head Total :	.00			.00	.00		.00	.00				
					101	66			44	2		Minor Head Total :	787000.00	383120.00	56420.00	.00	439540.00
												Voted	122000.00	72025.00	10050.00	.00	82075.00
												Object Head Total :	122000.00	72025.00	10050.00	.00	82075.00
							71	Voted			.00	10050.00	.00	.00	10050.00		
								Object Head Total :			.00	10050.00	.00	.00	10050.00		
								Detail Head Total :			122000.00	82075.00	10050.00	.00	92125.00		
45	2	Voted	234000.00	112960.00				9600.00			.00	122560.00					
		Object Head Total :	234000.00	112960.00	9600.00	.00		122560.00									
		71	Voted	.00	.00	.00		.00	.00								
			Object Head Total :	.00	.00	.00		.00	.00								
			Detail Head Total :	234000.00	112960.00	9600.00	.00	122560.00									
			Voted	.00	.00	.00	.00	.00									
			Object Head Total :	.00	.00	.00	.00	.00									
Detail Head Total :	234000.00		112960.00	9600.00	.00	122560.00											

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2019

Source Code 87			Forest Plan (EAST)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
12	2406	01	101	66			Sub Head Total	:	356000.00	195035.00	19650.00	.00	214685.00			
							Minor Head Total	:	356000.00	195035.00	19650.00	.00	214685.00			
				102	70	45	2		Voted		110000.00	27600.00	.00	.00	27600.00	
								Object Head Total	:	110000.00	27600.00	.00	.00	27600.00		
					72		Voted		.00	18300.00	.00	.00	18300.00			
				Object Head Total		:	.00	18300.00	.00	.00	18300.00					
					61	2		Detail Head Total	:	110000.00	45900.00	.00	.00	45900.00		
				Voted				2087000.00	964390.00	131785.00	.00	1096175.00				
					71		Object Head Total	:	2087000.00	964390.00	131785.00	.00	1096175.00			
				Voted			.00	.00	.00	.00	.00					
							Object Head Total	:	.00	.00	.00	.00	.00			
				Detail Head Total		:	2087000.00	964390.00	131785.00	.00	1096175.00					
					71	45	2		Sub Head Total	:	2197000.00	1010290.00	131785.00	.00	1142075.00	
				Voted					1898000.00	1058080.00	146400.00	.00	1204480.00			
					71		Object Head Total	:	1898000.00	1058080.00	146400.00	.00	1204480.00			
				Voted			.00	.00	.00	.00	.00					
							Object Head Total	:	.00	.00	.00	.00	.00			
				Detail Head Total		:	1898000.00	1058080.00	146400.00	.00	1204480.00					
							Sub Head Total	:	1898000.00	1058080.00	146400.00	.00	1204480.00			
							Minor Head Total	:	4095000.00	2068370.00	278185.00	.00	2346555.00			
					105	73	45	2		Voted		773000.00	704100.00	54000.00	.00	758100.00
				Object Head Total					:	773000.00	704100.00	54000.00	.00	758100.00		
					72		Voted		1299000.00	910638.00	.00	.00	910638.00			
				Object Head Total		:	1299000.00	910638.00	.00	.00	910638.00					
				Detail Head Total	:	2072000.00	1614738.00	54000.00	.00	1668738.00						
				Sub Head Total	:	2072000.00	1614738.00	54000.00	.00	1668738.00						

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Source Code 87			Forest Plan (EAST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
12	2406	01	105	800	0	44	2	Minor Head Total	:	2072000.00	1614738.00	54000.00	.00	1668738.00
								Voted		2672000.00	931935.00	155525.00	.00	1087460.00
							50	Object Head Total	:	2672000.00	931935.00	155525.00	.00	1087460.00
								Voted		.00	250400.00	.00	.00	250400.00
								Object Head Total	:	.00	250400.00	.00	.00	250400.00
								Detail Head Total	:	2672000.00	1182335.00	155525.00	.00	1337860.00
								Sub Head Total	:	2672000.00	1182335.00	155525.00	.00	1337860.00
								Minor Head Total	:	2672000.00	1182335.00	155525.00	.00	1337860.00
		02	110	0	45	2	Sub Major Head Total	:	10710000.00	5686196.00	590780.00	.00	6276976.00	
							Voted		1332000.00	417915.00	131455.00	.00	549370.00	
						71	Object Head Total	:	1332000.00	417915.00	131455.00	.00	549370.00	
							Voted		363000.00	212865.00	.00	.00	212865.00	
						2	Object Head Total	:	363000.00	212865.00	.00	.00	212865.00	
							Detail Head Total	:	1695000.00	630780.00	131455.00	.00	762235.00	
							Sub Head Total	:	1695000.00	630780.00	131455.00	.00	762235.00	
							Minor Head Total	:	1695000.00	630780.00	131455.00	.00	762235.00	
		112	0	45	2		Voted		4271000.00	1888356.00	449220.00	.00	2337576.00	
							Object Head Total	:	4271000.00	1888356.00	449220.00	.00	2337576.00	
					27	Voted		1875000.00	501441.00	641224.00	.00	1142665.00		
						Object Head Total	:	1875000.00	501441.00	641224.00	.00	1142665.00		
					71	Voted		412000.00	354900.00	.00	.00	354900.00		
						Object Head Total	:	412000.00	354900.00	.00	.00	354900.00		
						Detail Head Total	:	6558000.00	2744697.00	1090444.00	.00	3835141.00		
						Sub Head Total	:	6558000.00	2744697.00	1090444.00	.00	3835141.00		
							Minor Head Total	:	6558000.00	2744697.00	1090444.00	.00	3835141.00	
							Sub Major Head Total	:	8253000.00	3375477.00	1221899.00	.00	4597376.00	

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Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	04	103	1	23	45	Voted	100293000.00	.00	100293000.00	.00	100293000.00
							Object Head Total :	100293000.00	.00	100293000.00	.00	100293000.00
						71	Voted	94912000.00	.00	94912000.00	.00	94912000.00
							Object Head Total :	94912000.00	.00	94912000.00	.00	94912000.00
						72	Voted	65399000.00	.00	65399000.00	.00	65399000.00
							Object Head Total :	65399000.00	.00	65399000.00	.00	65399000.00
						73	Voted	40035000.00	.00	40035000.00	.00	40035000.00
							Object Head Total :	40035000.00	.00	40035000.00	.00	40035000.00
						74	Voted	159905000.00	.00	107075000.00	.00	107075000.00
							Object Head Total :	159905000.00	.00	107075000.00	.00	107075000.00
						75	Voted	41787000.00	.00	41787000.00	.00	41787000.00
							Object Head Total :	41787000.00	.00	41787000.00	.00	41787000.00
							Detail Head Total :	502331000.00	.00	449501000.00	.00	449501000.00
							Sub Head Total :	502331000.00	.00	449501000.00	.00	449501000.00
							Minor Head Total :	502331000.00	.00	449501000.00	.00	449501000.00
							Sub Major Head Total :	502331000.00	.00	449501000.00	.00	449501000.00
							Major Head Total :	521294000.00	9061673.00	451313679.00	0.00	460375352.00
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	794492.00	106079.00	.00	900571.00
							Object Head Total :	2500000.00	794492.00	106079.00	.00	900571.00
							Detail Head Total :	2500000.00	794492.00	106079.00	.00	900571.00
							Sub Head Total :	2500000.00	794492.00	106079.00	.00	900571.00
							Minor Head Total :	2500000.00	794492.00	106079.00	.00	900571.00
			103	60	0	2	Voted	438000.00	256800.00	37200.00	.00	294000.00
							Object Head Total :	438000.00	256800.00	37200.00	.00	294000.00
							Detail Head Total :	438000.00	256800.00	37200.00	.00	294000.00

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Accounting Month : 12/2019

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	3435	03	103	60			Sub Head Total :	438000.00	256800.00	37200.00	.00	294000.00
							Minor Head Total :	438000.00	256800.00	37200.00	.00	294000.00
							Sub Major Head Total :	2938000.00	1051292.00	143279.00	.00	1194571.00
							Major Head Total :	2938000.00	1051292.00	143279.00	0.00	1194571.00
							Source Total :	647230000.00	84897080.00	454222390.00	.00	539119470.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2019

Source Code 89			Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
12	2402	00	102	13	46	2	Voted	1767000.00	843160.00	122140.00	.00	965300.00	
							Object Head Total :	1767000.00	843160.00	122140.00	.00	965300.00	
						72	Voted	.00	.00	.00	.00	.00	
							Object Head Total :	.00	.00	.00	.00	.00	
							Detail Head Total :	1767000.00	843160.00	122140.00	.00	965300.00	
							Sub Head Total :	1767000.00	843160.00	122140.00	.00	965300.00	
							Minor Head Total :	1767000.00	843160.00	122140.00	.00	965300.00	
			800	44	0	2	Voted	122998000.00	11880750.00	3007525.00	.00	14888275.00	
							Object Head Total :	122998000.00	11880750.00	3007525.00	.00	14888275.00	
						Detail Head Total :	122998000.00	11880750.00	3007525.00	.00	14888275.00		
						Sub Head Total :	122998000.00	11880750.00	3007525.00	.00	14888275.00		
						Minor Head Total :	122998000.00	11880750.00	3007525.00	.00	14888275.00		
						Sub Major Head Total :	124765000.00	12723910.00	3129665.00	.00	15853575.00		
						Major Head Total :	124765000.00	12723910.00	3129665.00	0.00	15853575.00		
	2406	01	101	66	46	2	Voted	438000.00	283200.00	.00	.00	283200.00	
							Object Head Total :	438000.00	283200.00	.00	.00	283200.00	
						71	Voted	.00	.00	.00	.00	.00	
							Object Head Total :	.00	.00	.00	.00	.00	
							Detail Head Total :	438000.00	283200.00	.00	.00	283200.00	
							Sub Head Total :	438000.00	283200.00	.00	.00	283200.00	
						2	Minor Head Total :	438000.00	283200.00	.00	.00	283200.00	
			102	70	46		2	Voted	18000.00	13500.00	.00	.00	13500.00
								Object Head Total :	18000.00	13500.00	.00	.00	13500.00
					72	Voted	.00	.00	.00	.00	.00		
						Object Head Total :	.00	.00	.00	.00	.00		
						Voted	.00	.00	.00	.00	.00		
						Object Head Total :	.00	.00	.00	.00	.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2019

Source Code 89 Forest Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	70	46		Detail Head Total :	18000.00	13500.00	.00	.00	13500.00
							Sub Head Total :	18000.00	13500.00	.00	.00	13500.00
				71	46	2	Voted	219000.00	89700.00	9300.00	.00	99000.00
							Object Head Total :	219000.00	89700.00	9300.00	.00	99000.00
						71	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	219000.00	89700.00	9300.00	.00	99000.00
							Sub Head Total :	219000.00	89700.00	9300.00	.00	99000.00
							Minor Head Total :	237000.00	103200.00	9300.00	.00	112500.00
							Sub Major Head Total :	675000.00	386400.00	9300.00	.00	395700.00
	02	110	0	46		2	Voted	1006000.00	276000.00	.00	.00	276000.00
							Object Head Total :	1006000.00	276000.00	.00	.00	276000.00
						71	Voted	.00	91500.00	.00	.00	91500.00
							Object Head Total :	.00	91500.00	.00	.00	91500.00
							Detail Head Total :	1006000.00	367500.00	.00	.00	367500.00
							Sub Head Total :	1006000.00	367500.00	.00	.00	367500.00
							Minor Head Total :	1006000.00	367500.00	.00	.00	367500.00
							Sub Major Head Total :	1006000.00	367500.00	.00	.00	367500.00
							Major Head Total :	1681000.00	753900.00	9300.00	0.00	763200.00
							Source Total :	126446000.00	13477810.00	3138965.00	.00	16616775.00

For
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Accounting Month : 12/2019

Source Code 91 Forest Plan (SOUTH)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
12	2402	00	800	44	0	2	Voted	122998000.00	8437755.00	2775835.00	.00	11213590.00	
							Object Head Total :	122998000.00	8437755.00	2775835.00	.00	11213590.00	
							Detail Head Total :	122998000.00	8437755.00	2775835.00	.00	11213590.00	
							Sub Head Total :	122998000.00	8437755.00	2775835.00	.00	11213590.00	
							Minor Head Total :	122998000.00	8437755.00	2775835.00	.00	11213590.00	
							Sub Major Head Total :	122998000.00	8437755.00	2775835.00	.00	11213590.00	
							Major Head Total :	122998000.00	8437755.00	2775835.00	0.00	11213590.00	
	2406	01	001	0	48	2	Voted	110000.00	150885.00	.00	.00	150885.00	
							Object Head Total :	110000.00	150885.00	.00	.00	150885.00	
							27	Voted	74000.00	-56075.00	.00	.00	-56075.00
								Object Head Total :	74000.00	-56075.00	.00	.00	-56075.00
								Detail Head Total :	184000.00	94810.00	.00	.00	94810.00
								Sub Head Total :	184000.00	94810.00	.00	.00	94810.00
								Minor Head Total :	184000.00	94810.00	.00	.00	94810.00
		102	71	48	2	Voted	232000.00	213995.00	19050.00	.00	233045.00		
						Object Head Total :	232000.00	213995.00	19050.00	.00	233045.00		
						71	Voted	.00	-58420.00	.00	.00	-58420.00	
							Object Head Total :	.00	-58420.00	.00	.00	-58420.00	
							Detail Head Total :	232000.00	155575.00	19050.00	.00	174625.00	
		Sub Head Total :	232000.00	155575.00	19050.00	.00	174625.00						
		Minor Head Total :	232000.00	155575.00	19050.00	.00	174625.00						
		Sub Major Head Total :	416000.00	250385.00	19050.00	.00	269435.00						
		02	110	0	48	2	Voted	110000.00	55200.00	18300.00	.00	73500.00	
							Object Head Total :	110000.00	55200.00	18300.00	.00	73500.00	
71	Voted						.00	9000.00	.00	.00	9000.00		

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Source Code 91		Forest Plan (SOUTH)														
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
12	2406	02	110	0	48	71	Object Head	Total	:	.00	9000.00	.00	.00	9000.00		
						84	Voted		1000.00	6540658.00	.00	.00	6540658.00			
							Object Head	Total	:	1000.00	6540658.00	.00	.00	6540658.00		
							Detail Head	Total	:	111000.00	6604858.00	18300.00	.00	6623158.00		
							Sub Head	Total	:	111000.00	6604858.00	18300.00	.00	6623158.00		
							Minor Head	Total	:	111000.00	6604858.00	18300.00	.00	6623158.00		
					112	0	48	2		Voted		451000.00	203275.00	19050.00	.00	222325.00
				Object Head					Total	:	451000.00	203275.00	19050.00	.00	222325.00	
				Detail Head					Total	:	451000.00	203275.00	19050.00	.00	222325.00	
				Sub Head					Total	:	451000.00	203275.00	19050.00	.00	222325.00	
				Minor Head					Total	:	451000.00	203275.00	19050.00	.00	222325.00	
				Sub Major Head					Total	:	562000.00	6808133.00	37350.00	.00	6845483.00	
				Major Head					Total	:	978000.00	7058518.00	56400.00	0.00	7114918.00	
				Source Total					:	123976000.00	15496273.00	2832235.00	.00	18328508.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2019

Source Code 93 Forest Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	47	2	Voted	164000.00	96300.00	27450.00	.00	123750.00
							Object Head Total :	164000.00	96300.00	27450.00	.00	123750.00
						27	Voted	27000.00	.00	.00	.00	.00
							Object Head Total :	27000.00	.00	.00	.00	.00
							Detail Head Total :	191000.00	96300.00	27450.00	.00	123750.00
					60	2	Voted	4798000.00	969836.00	331901.00	.00	1301737.00
							Object Head Total :	4798000.00	969836.00	331901.00	.00	1301737.00
							Detail Head Total :	4798000.00	969836.00	331901.00	.00	1301737.00
							Sub Head Total :	4989000.00	1066136.00	359351.00	.00	1425487.00
							Minor Head Total :	4989000.00	1066136.00	359351.00	.00	1425487.00
			004	62	0	2	Voted	161000.00	94160.00	13640.00	.00	107800.00
							Object Head Total :	161000.00	94160.00	13640.00	.00	107800.00
							Detail Head Total :	161000.00	94160.00	13640.00	.00	107800.00
							Sub Head Total :	161000.00	94160.00	13640.00	.00	107800.00
							Minor Head Total :	161000.00	94160.00	13640.00	.00	107800.00
			101	66	47	2	Voted	232000.00	42900.00	18300.00	.00	61200.00
							Object Head Total :	232000.00	42900.00	18300.00	.00	61200.00
							Detail Head Total :	232000.00	42900.00	18300.00	.00	61200.00
							Sub Head Total :	232000.00	42900.00	18300.00	.00	61200.00
							Minor Head Total :	232000.00	42900.00	18300.00	.00	61200.00
			102	70	47	2	Voted	876000.00	513600.00	72000.00	.00	585600.00
							Object Head Total :	876000.00	513600.00	72000.00	.00	585600.00
						72	Voted	.00	.00	.00	.00	.00
							Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	876000.00	513600.00	72000.00	.00	585600.00
							Sub Head Total :	876000.00	513600.00	72000.00	.00	585600.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2019

Source Code 93 Forest Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	102	71	47	2	Voted	110000.00	107200.00	.00	.00	107200.00
							Object Head Total :	110000.00	107200.00	.00	.00	107200.00
							73	Voted	.00	.00	.00	.00
						2	Object Head Total :	.00	.00	.00	.00	.00
							Detail Head Total :	110000.00	107200.00	.00	.00	107200.00
							Sub Head Total :	110000.00	107200.00	.00	.00	107200.00
							Minor Head Total :	986000.00	620800.00	72000.00	.00	692800.00
							Sub Major Head Total :	6368000.00	1823996.00	463291.00	.00	2287287.00
							02	110	0	47	2	Voted
		Object Head Total :	232000.00	97155.00	.00	.00						97155.00
		71	Voted	.00	38735.00	.00						.00
		71	Object Head Total :	.00	38735.00	.00					.00	38735.00
			Detail Head Total :	232000.00	135890.00	.00					.00	135890.00
			Sub Head Total :	232000.00	135890.00	.00					.00	135890.00
			Minor Head Total :	232000.00	135890.00	.00					.00	135890.00
			Sub Major Head Total :	232000.00	135890.00	.00					.00	135890.00
			Major Head Total :	6600000.00	1959886.00	463291.00					0.00	2423177.00
		Source Total :							6600000.00	1959886.00	463291.00	.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 12/2019

Source Code 99			Land Use Plan (NORTH)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
12	2402	00	102	13	45	2	Voted	1438000.00	194285.00	659850.00	.00	854135.00		
							Object Head Total :	1438000.00	194285.00	659850.00	.00	854135.00		
							Detail Head Total :	1438000.00	194285.00	659850.00	.00	854135.00		
					47	72	Voted	.00	219600.00	.00	.00	219600.00		
							Object Head Total :	.00	219600.00	.00	.00	219600.00		
							Detail Head Total :	.00	219600.00	.00	.00	219600.00		
							Sub Head Total :	1438000.00	413885.00	659850.00	.00	1073735.00		
							Minor Head Total :	1438000.00	413885.00	659850.00	.00	1073735.00		
							Sub Major Head Total :	1438000.00	413885.00	659850.00	.00	1073735.00		
							Major Head Total :	1438000.00	413885.00	659850.00	0.00	1073735.00		
							Source Total :	1438000.00	413885.00	659850.00	.00	1073735.00		
Grand Total:								905690000.00	116244934.00	461316731.00	.00	577561665.00		