

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	109	0	0	0	Voted	.00	18558745.00	2522205.00	.00	21080950.00
							Object Head Total :	.00	18558745.00	2522205.00	.00	21080950.00
							Detail Head Total :	.00	18558745.00	2522205.00	.00	21080950.00
							Sub Head Total :	.00	18558745.00	2522205.00	.00	21080950.00
							Minor Head Total :	.00	18558745.00	2522205.00	.00	21080950.00
							Sub Major Head Total :	.00	18558745.00	2522205.00	.00	21080950.00
							Major Head Total :	.00	18558745.00	2522205.00	0.00	21080950.00
	8782	00	103	1	0	0	Voted	.00	23405250.00	29530.00	.00	23434780.00
							Object Head Total :	.00	23405250.00	29530.00	.00	23434780.00
							Detail Head Total :	.00	23405250.00	29530.00	.00	23434780.00
							Sub Head Total :	.00	23405250.00	29530.00	.00	23434780.00
							Minor Head Total :	.00	23405250.00	29530.00	.00	23434780.00
							Sub Major Head Total :	.00	23405250.00	29530.00	.00	23434780.00
							Major Head Total :	.00	23405250.00	29530.00	0.00	23434780.00
12	2402	00	800	44	0	2	Voted	122998000.00	3782196.00	47084.00	.00	3829280.00
							Object Head Total :	122998000.00	3782196.00	47084.00	.00	3829280.00
							Detail Head Total :	122998000.00	3782196.00	47084.00	.00	3829280.00
							Sub Head Total :	122998000.00	3782196.00	47084.00	.00	3829280.00
							Minor Head Total :	122998000.00	3782196.00	47084.00	.00	3829280.00
							Sub Major Head Total :	122998000.00	3782196.00	47084.00	.00	3829280.00
							Major Head Total :	122998000.00	3782196.00	47084.00	0.00	3829280.00
	2406	01	001	0	45	2	Voted	329000.00	.00	54900.00	.00	54900.00
							Object Head Total :	329000.00	.00	54900.00	.00	54900.00
						27	Voted	61000.00	54900.00	.00	.00	54900.00

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Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	01	001	0	45	27	Object Head Total :	61000.00	54900.00	.00	.00	54900.00
							Detail Head Total :	390000.00	54900.00	54900.00	.00	109800.00
							Sub Head Total :	390000.00	54900.00	54900.00	.00	109800.00
							Minor Head Total :	390000.00	54900.00	54900.00	.00	109800.00
			004	60	0	2	Voted	787000.00	.00	72020.00	131455.00	203475.00
							Object Head Total :	787000.00	.00	72020.00	131455.00	203475.00
							Detail Head Total :	787000.00	.00	72020.00	131455.00	203475.00
							Sub Head Total :	787000.00	.00	72020.00	131455.00	203475.00
				61	0	72	Voted	.00	198260.00	.00	-131455.00	66805.00
							Object Head Total :	.00	198260.00	.00	-131455.00	66805.00
							Detail Head Total :	.00	198260.00	.00	-131455.00	66805.00
							Sub Head Total :	.00	198260.00	.00	-131455.00	66805.00
			101	66	44	2	Minor Head Total :	787000.00	198260.00	72020.00	.00	270280.00
							Voted	122000.00	.00	10385.00	30820.00	41205.00
							Object Head Total :	122000.00	.00	10385.00	30820.00	41205.00
						71	Voted	.00	40870.00	.00	-30820.00	10050.00
							Object Head Total :	.00	40870.00	.00	-30820.00	10050.00
							Detail Head Total :	122000.00	40870.00	10385.00	.00	51255.00
					45	71	Voted	.00	58240.00	19200.00	.00	77440.00
							Object Head Total :	.00	58240.00	19200.00	.00	77440.00
							Detail Head Total :	.00	58240.00	19200.00	.00	77440.00
							Sub Head Total :	122000.00	99110.00	29585.00	.00	128695.00
							Minor Head Total :	122000.00	99110.00	29585.00	.00	128695.00
			102	70	45	2	Voted	110000.00	.00	6300.00	21300.00	27600.00
							Object Head Total :	110000.00	.00	6300.00	21300.00	27600.00
						72	Voted	.00	39600.00	.00	-21300.00	18300.00
Object Head Total :	110000.00	.00					6300.00	21300.00	27600.00			

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 87		Forest Plan (EAST)																											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description			Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount															
12	2406	01	102	70	45	72	Object Head	Total	:	.00	39600.00	.00	-21300.00	18300.00															
							Detail Head	Total	:	110000.00	39600.00	6300.00	.00	45900.00															
							61	2	Voted			2087000.00	.00	.00	259335.00	259335.00													
									Object Head	Total	:	2087000.00	.00	.00	259335.00	259335.00													
									71	Voted			.00	518670.00	.00	-259335.00	259335.00												
										Object Head	Total	:	.00	518670.00	.00	-259335.00	259335.00												
										Detail Head	Total	:	2087000.00	518670.00	.00	.00	518670.00												
										Sub Head	Total	:	2197000.00	558270.00	6300.00	.00	564570.00												
										71	45	71	Voted			.00	463920.00	151280.00	.00	615200.00									
													Object Head	Total	:	.00	463920.00	151280.00	.00	615200.00									
													Detail Head	Total	:	.00	463920.00	151280.00	.00	615200.00									
													Sub Head	Total	:	.00	463920.00	151280.00	.00	615200.00									
													Minor Head	Total	:	2197000.00	1022190.00	157580.00	.00	1179770.00									
													105	73	45	2	Voted			773000.00	300000.00	102000.00	.00	402000.00					
																	Object Head	Total	:	773000.00	300000.00	102000.00	.00	402000.00					
																	Detail Head	Total	:	773000.00	300000.00	102000.00	.00	402000.00					
																	Sub Head	Total	:	773000.00	300000.00	102000.00	.00	402000.00					
																	Minor Head	Total	:	773000.00	300000.00	102000.00	.00	402000.00					
																	800	0	44	2	Voted			2672000.00	.00	157100.00	352900.00	510000.00	
																					Object Head	Total	:	2672000.00	.00	157100.00	352900.00	510000.00	
																					50	Voted			.00	603300.00	.00	-352900.00	250400.00
																						Object Head	Total	:	.00	603300.00	.00	-352900.00	250400.00
																						Detail Head	Total	:	2672000.00	603300.00	157100.00	.00	760400.00
																						Sub Head	Total	:	2672000.00	603300.00	157100.00	.00	760400.00
																						Minor Head	Total	:	2672000.00	603300.00	157100.00	.00	760400.00
																						Sub Major Head	Total	:	6941000.00	2277760.00	573185.00	.00	2850945.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0	45	2	Voted	1332000.00	.00	286460.00	.00	286460.00
							Object Head Total :	1332000.00	.00	286460.00	.00	286460.00
						71	Voted	363000.00	212865.00	.00	.00	212865.00
							Object Head Total :	363000.00	212865.00	.00	.00	212865.00
							Detail Head Total :	1695000.00	212865.00	286460.00	.00	499325.00
							Sub Head Total :	1695000.00	212865.00	286460.00	.00	499325.00
							Minor Head Total :	1695000.00	212865.00	286460.00	.00	499325.00
						2	Voted	4271000.00	939746.00	.00	120900.00	1060646.00
							Object Head Total :	4271000.00	939746.00	.00	120900.00	1060646.00
							Voted	412000.00	475800.00	.00	-120900.00	354900.00
							Object Head Total :	412000.00	475800.00	.00	-120900.00	354900.00
							Detail Head Total :	4683000.00	1415546.00	.00	.00	1415546.00
							Sub Head Total :	4683000.00	1415546.00	.00	.00	1415546.00
							Minor Head Total :	4683000.00	1415546.00	.00	.00	1415546.00
							Sub Major Head Total :	6378000.00	1628411.00	286460.00	.00	1914871.00
							Major Head Total :	13319000.00	3906171.00	859645.00	0.00	4765816.00
	3435	03	001	0	44	81	Centrally Sponsorec	2500000.00	388420.00	.00	.00	388420.00
							Object Head Total :	2500000.00	388420.00	.00	.00	388420.00
							Detail Head Total :	2500000.00	388420.00	.00	.00	388420.00
							Sub Head Total :	2500000.00	388420.00	.00	.00	388420.00
							Minor Head Total :	2500000.00	388420.00	.00	.00	388420.00
						2	Voted	438000.00	110400.00	.00	.00	110400.00
							Object Head Total :	438000.00	110400.00	.00	.00	110400.00
							Detail Head Total :	438000.00	110400.00	.00	.00	110400.00
							Sub Head Total :	438000.00	110400.00	.00	.00	110400.00

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Source Code 87 Forest Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	3435	03	103				Minor Head Total :	438000.00	110400.00	.00	.00	110400.00
							Sub Major Head Total :	2938000.00	498820.00	.00	.00	498820.00
							Major Head Total :	2938000.00	498820.00	0.00	0.00	498820.00
							Source Total :	139255000.00	50151182.00	3458464.00	.00	53609646.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 89		Forest Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	46	72	Voted	.00	480680.00	.00	.00	480680.00
							Object Head Total :	.00	480680.00	.00	.00	480680.00
							Detail Head Total :	.00	480680.00	.00	.00	480680.00
							Sub Head Total :	.00	480680.00	.00	.00	480680.00
							Minor Head Total :	.00	480680.00	.00	.00	480680.00
							Sub Major Head Total :	.00	480680.00	.00	.00	480680.00
							Major Head Total :	.00	480680.00	0.00	0.00	480680.00
	2406	01	101	66	46	2	Voted	438000.00	.00	35700.00	110400.00	146100.00
							Object Head Total :	438000.00	.00	35700.00	110400.00	146100.00
						71	Voted	.00	146400.00	.00	-110400.00	36000.00
							Object Head Total :	.00	146400.00	.00	-110400.00	36000.00
							Detail Head Total :	438000.00	146400.00	35700.00	.00	182100.00
							Sub Head Total :	438000.00	146400.00	35700.00	.00	182100.00
							Minor Head Total :	438000.00	146400.00	35700.00	.00	182100.00
			102	70	46	72	Voted	.00	7500.00	.00	.00	7500.00
							Object Head Total :	.00	7500.00	.00	.00	7500.00
							Detail Head Total :	.00	7500.00	.00	.00	7500.00
							Sub Head Total :	.00	7500.00	.00	.00	7500.00
				71	46	2	Voted	219000.00	.00	16500.00	36600.00	53100.00
							Object Head Total :	219000.00	.00	16500.00	36600.00	53100.00
					71	Voted	.00	73200.00	.00	-36600.00	36600.00	
						Object Head Total :	.00	73200.00	.00	-36600.00	36600.00	
						Detail Head Total :	219000.00	73200.00	16500.00	.00	89700.00	
						Sub Head Total :	219000.00	73200.00	16500.00	.00	89700.00	
						Minor Head Total :	219000.00	80700.00	16500.00	.00	97200.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 89		Forest Plan (WEST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
12	2406	01					Sub Major Head Total :	657000.00	227100.00	52200.00	.00	279300.00	
		02	110	0	46	71	Voted	.00	91500.00	.00	.00	91500.00	
		Object Head Total :							.00	91500.00	.00	.00	91500.00
		Detail Head Total :							.00	91500.00	.00	.00	91500.00
		Sub Head Total :							.00	91500.00	.00	.00	91500.00
		Minor Head Total :							.00	91500.00	.00	.00	91500.00
		Sub Major Head Total :							.00	91500.00	.00	.00	91500.00
		Major Head Total :							657000.00	318600.00	52200.00	0.00	370800.00
		Source Total :							657000.00	799280.00	52200.00	.00	851480.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 91			Forest Plan (SOUTH)													
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount				
12	2406	01	001	0	48	2	Voted	110000.00	.00	19685.00	56075.00	75760.00				
							Object Head Total :	110000.00	.00	19685.00	56075.00	75760.00				
							27	Voted	74000.00	75125.00	.00	-56075.00	19050.00			
								Object Head Total :	74000.00	75125.00	.00	-56075.00	19050.00			
								Detail Head Total :	184000.00	75125.00	19685.00	.00	94810.00			
								Sub Head Total :	184000.00	75125.00	19685.00	.00	94810.00			
						Minor Head Total :		184000.00	75125.00	19685.00	.00	94810.00				
						102		71	48	2	Voted	232000.00	.00	19685.00	58420.00	78105.00
							Object Head Total :				232000.00	.00	19685.00	58420.00	78105.00	
							71				Voted	.00	77470.00	.00	-58420.00	19050.00
											Object Head Total :	.00	77470.00	.00	-58420.00	19050.00
											Detail Head Total :	232000.00	77470.00	19685.00	.00	97155.00
		Sub Head Total :	232000.00	77470.00	19685.00						.00	97155.00				
		Minor Head Total :	232000.00	77470.00	19685.00	.00		97155.00								
		02	110	0	48	2	Sub Major Head Total :	416000.00	152595.00	39370.00	.00	191965.00				
							71	Voted	110000.00	.00	9300.00	27600.00	36900.00			
								Object Head Total :	110000.00	.00	9300.00	27600.00	36900.00			
								Voted	.00	36600.00	.00	-27600.00	9000.00			
								Object Head Total :	.00	36600.00	.00	-27600.00	9000.00			
								Detail Head Total :	110000.00	36600.00	9300.00	.00	45900.00			
						Sub Head Total :		110000.00	36600.00	9300.00	.00	45900.00				
						112	0	48	2	Minor Head Total :	110000.00	36600.00	9300.00	.00	45900.00	
										Voted	451000.00	114070.00	28985.00	.00	143055.00	
										Object Head Total :	451000.00	114070.00	28985.00	.00	143055.00	
Detail Head Total :	451000.00									114070.00	28985.00	.00	143055.00			
Sub Head Total :	451000.00									114070.00	28985.00	.00	143055.00			

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 91 Forest Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	112				Minor Head Total :	451000.00	114070.00	28985.00	.00	143055.00
							Sub Major Head Total :	561000.00	150670.00	38285.00	.00	188955.00
							Major Head Total :	977000.00	303265.00	77655.00	0.00	380920.00
							Source Total :	977000.00	303265.00	77655.00	.00	380920.00

For
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Accounting Month : 08/2019

Source Code 93			Forest Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount			
12	2406	01	001	0	47	2	Voted	164000.00	.00	.00	13500.00	13500.00			
							Object Head Total :	164000.00	.00	.00	13500.00	13500.00			
						27	Voted	27000.00	13500.00	.00	-13500.00	.00			
							Object Head Total :	27000.00	13500.00	.00	-13500.00	.00			
							Detail Head Total :	191000.00	13500.00	.00	.00	13500.00			
							Sub Head Total :	191000.00	13500.00	.00	.00	13500.00			
							Minor Head Total :	191000.00	13500.00	.00	.00	13500.00			
			102	70	47	2	Voted	876000.00	.00	74400.00	72000.00	146400.00			
							Object Head Total :	876000.00	.00	74400.00	72000.00	146400.00			
						72	Voted	.00	218400.00	.00	-72000.00	146400.00			
							Object Head Total :	.00	218400.00	.00	-72000.00	146400.00			
							Detail Head Total :	876000.00	218400.00	74400.00	.00	292800.00			
							Sub Head Total :	876000.00	218400.00	74400.00	.00	292800.00			
				71	47	2	Voted	110000.00	.00	.00	88900.00	88900.00			
							Object Head Total :	110000.00	.00	.00	88900.00	88900.00			
						73	Voted	.00	88900.00	.00	-88900.00	.00			
							Object Head Total :	.00	88900.00	.00	-88900.00	.00			
							Detail Head Total :	110000.00	88900.00	.00	.00	88900.00			
							Sub Head Total :	110000.00	88900.00	.00	.00	88900.00			
							Minor Head Total :	986000.00	307300.00	74400.00	.00	381700.00			
							Sub Major Head Total :	1177000.00	320800.00	74400.00	.00	395200.00			
		02	110	0	47	2	Voted	232000.00	.00	38735.00	.00	38735.00			
							Object Head Total :	232000.00	.00	38735.00	.00	38735.00			
						71	Voted	.00	38735.00	.00	.00	38735.00			
							Object Head Total :	.00	38735.00	.00	.00	38735.00			
							Detail Head Total :	232000.00	38735.00	38735.00	.00	77470.00			

For
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Accounting Month : 08/2019

Source Code 93 Forest Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2406	02	110	0			Sub Head Total :	232000.00	38735.00	38735.00	.00	77470.00
							Minor Head Total :	232000.00	38735.00	38735.00	.00	77470.00
							Sub Major Head Total :	232000.00	38735.00	38735.00	.00	77470.00
							Major Head Total :	1409000.00	359535.00	113135.00	0.00	472670.00
							Source Total :	1409000.00	359535.00	113135.00	.00	472670.00
Source Code 99 Land Use Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
12	2402	00	102	13	47	72	Voted	.00	163800.00	55800.00	.00	219600.00
							Object Head Total :	.00	163800.00	55800.00	.00	219600.00
							Detail Head Total :	.00	163800.00	55800.00	.00	219600.00
							Sub Head Total :	.00	163800.00	55800.00	.00	219600.00
							Minor Head Total :	.00	163800.00	55800.00	.00	219600.00
							Sub Major Head Total :	.00	163800.00	55800.00	.00	219600.00
							Major Head Total :	.00	163800.00	55800.00	0.00	219600.00
							Source Total :	.00	163800.00	55800.00	.00	219600.00
Grand Total:								142298000.00	51777062.00	3757254.00	.00	55534316.00