

Month & Year Of Account 3 2023

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PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	6557300000.00	91421700000.00	0	
			0006	State Goods and Services Tax (SGST)	10951613803.00	112981381700.00	0	
			0020	Corporation Tax	20049100000.00	108517000000.00	0	
			0021	Taxes on Income Other than Corporation Tax	19553500000.00	105896401000.00	0	
			0023	Hotel Receipts Tax	172514.00	6260086.00	0	
			0028	Other Taxes on Income and Expenditure	335111.00	4150275.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		57112021428.00	418826893061.00		
	b		0029	Land Revenue	1251802050.00	8685635413.00	0	
			0030	Stamps and Registration Fees	2956440413.00	22286366228.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		4208242463.00	30972001641.00		
	c		0037	Customs	1189200000.00	12718700000.00	0	
			0038	Union Excise Duties	384700000.00	3990200000.00	0	
			0039	State Excise	6480475043.00	67827025163.00	0	
			0040	Taxes on Sales, Trade etc.	9703340220.00	64500276753.75	0	
			0041	Taxes on Vehicles	1681338267.00	17566229741.00	0	
			0042	Taxes on Goods and Passengers	299660097.00	595996635.00	0	
			0043	Taxes and Duties on Electricity	3786671601.00	36769728705.00	0	
			0044	Service Tax		506104854.00	0	
			0045	Other Taxes and Duties on Commodities and Services	532505545.00	532532889.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		24057890773.00	205006794740.75		
			Sector Total:		85378154664.00	654805689442.75		
RRB	a		0047	Other Fiscal Services		3549.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:			3549.00		
	b		0049	Interest Receipts	203256294.70	2007571818.04	0	
			0050	Dividends and Profits	35208093.00	62024121.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		238464387.70	2069595939.04		
	c	i	0051	Public Service Commission	13000067.00	18388828.00	0	
			0055	Police	149232417.00	473446035.00	0	
			0056	Jails	11841508.00	42710890.00	0	
			0058	Stationery and Printing	3590398.00	31786551.00	0	
			0059	Public Works	14244678.00	152812202.00	0	
			0070	Other Administrative Services	51654954.00	421135454.25	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	-45649075.00	221660896.00	0	
			0075	Miscellaneous General Services	-2150726.00	834524287.00	0	
			Sub Sub Sector Total:			2196465143.25		
		ii	0202	Education, Sports, Art and Culture	30138602.00	1761143713.00	0	
			0210	Medical and Public Health	60182483.00	753546056.00	0	
			0211	Family Welfare	276.00	1460717.00	0	
			0215	Water Supply and Sanitation	2279756.00	13639517.00	0	
			0216	Housing	3470244.00	53605462.00	0	
			0217	Urban Development	166082855.00	316516990.00	0	
			0220	Information and Publicity	1296167.00	2159479.00	0	

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					Receipt Heads(including loan receipts and contingency fund)			
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RRB	c	ii	0230	Labour and Employment	16233751.00	349243045.00	0	
			0235	Social Security and Welfare	23580030.00	92998894.00	0	
			0250	Other Social Services	10799522.00	251980682.00	0	
			Sub Sub Sector Total:			3596294555.00		
		iii	0401	Crop Husbandry	56566814.00	225570384.00	0	
			0403	Animal Husbandry	28869385.00	63621672.00	0	
			0405	Fisheries	6694157.00	63619566.00	0	
			0406	Forestry and Wild Life	2111100720.00	8560375815.00	0	
			0408	Food Storage and Warehousing	1393898.00	10301401.00	0	
			0425	Cooperation	5066930.00	22273898.00	0	
			0435	Other Agricultural Programmes	875569.00	17000142.00	0	
			0515	Other Rural Development Programmes	6538020.00	59823903.00	0	
			0700	Major Irrigation	397452313.00	4128814429.00	0	
			0701	Major and Medium Irrigation	5955391.00	62524896.00	0	
			0702	Minor Irrigation	1144270219.00	3118630068.00	0	
			0802	Petroleum	-6000.00	0.00	0	
			0851	Village and Small Industries	6299414.00	26983281.00	0	
			0852	Industries	5158217.00	131281183.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	22166357642.00	129413288833.00	0	
			0875	Other Industries	19581.00	28451.00	0	
			1054	Roads and Bridges	2014592.00	11775970.00	0	
			1475	Other General Economic Services	18586077.00	178326849.00	0	
			Sub Sub Sector Total:			146094240741.00		
			Sub Sector Total:		26473040846.00	151887000439.25		
			Sector Total:		26711505233.70	153956599927.29		
RRC			1601	Grants-in-aid from Central Government	21826117880.00	131490739310.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		21826117880.00	131490739310.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	57995829800.00	69386110001.00	57788800000	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	17045218000.00	37001317999.00	2330200000	2180200000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		75041047800.00	106387428000.00		
ECF	A	e	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES		500000000.00	10000	10000
			Sub Sub Sector Total:			500000000.00		
			Sub Sector Total:			500000000.00		
	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	0.00	10.00	0	
			Sub Sub Sector Total:			10.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT	3004718.00	46317003.00	461100000	563500100
			Sub Sub Sector Total:			46317003.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE	-2050.00	0.00	0	
			Sub Sub Sector Total:			0.00		
			Sub Sector Total:		3002668.00	46317013.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY	1000.00	11637.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	1492954.00	5848174.00	475000000	1145000000
			LOANS FOR COOPERATION-					

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	a	6425	LOANS FOR COOPERATION-	152605170.00	622635422.00	500751000	507501000
			6435	LOANS FOR OTHER AGRICULTURAL PROGRAMMES		0.00	0	
			Sub Sub Sector Total:			628495233.00		
		e	6801	LOANS FOR POWER PROJECTS		0.00	0	
			Sub Sub Sector Total:			0.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-		34428.00	0	10000
			6852	LOANS FOR IRON AND STEEL INDUSTRIES		10.00	0	
			Sub Sub Sector Total:			34438.00		
		Sub Sector Total:			154099124.00	628529671.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.		350946.00	1000000	1000000
			Sub Sub Sector Total:					
		Sub Sector Total:				350946.00		
	Sector Total:				157101792.00	1175197630.00		
ECG			7810	INTER STATE SETTLEMENT	-5089706.00	-2774022.00	0	500000
			Sub Sub Sector Total:					
		Sub Sector Total:						
	Sector Total:				-5089706.00	-2774022.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	128358800.00	143261130.00	0	
			Sub Sub Sector Total:					
		Sub Sector Total:						
	Sector Total:				128358800.00	143261130.00		
TOTAL - Receipts					209237196463.7	1047956141418.04		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	76719354.00	531328856.00	739160000.00	713730000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	8646914.00	110770501.00	152519700.00	140500000
			2013	COUNCIL OF MINISTERS	288836329.00	1572404121.00	1576200000.00	898100000
			2014	ADMINISTRATION OF JUSTICE	288680922.00	4079587837.00	4630104000.00	4523896789
			2015	ELECTIONS	54911793.00	591992907.00	803854000.00	1177024000
			Sub Sub Sector Total:		717795312.00	6886084222.00		
		Sub Sector Total:			717795312.00	6886084222.00		
	b	ii	2029	LAND REVENUE	1759667488.00	7131472122.00	10532906600.00	7641865100
			2030	STAMPS AND REGISTRATION	25285963.00	1404352948.00	1380135000.00	1332485000
			Sub Sub Sector Total:		1784953451.00	8535825070.00		
		iii	2039	STATE EXCISE	72560069.00	862591187.00	1108630000.00	1075230000
			2040	TAXES ON SALES, TRADE ETC.	38043406.00	889539514.00	1162253100.00	1093409000
			2041	TAXES ON VEHICLES	44760141.00	426835366.00	768482000.00	648223200
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1955384.00	2798272003.00	2819364000.00	2614710000
			Sub Sub Sector Total:		157319000.00	4977238070.00		
		Sub Sector Total:			1942272451.00	13513063140.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	2000000000.00	4000000000.00	4000000000.00	3000000000
			2049	INTEREST PAYMENTS	12211589127.66	58198066480.44	73220545100.00	67483840500
			Sub Sub Sector Total:		14211589127.66	62198066480.44		

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1.Revenue Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Total
ERA	c	Sub Sector Total:			14211589127.66		62198066480.44			
	d		2051	PUBLIC SERVICE COMMISSION	7397608.00		240450801.00		300910000.00	233710000
			2052	SECRETARIAT - GENERAL SERVICES	610352524.00		4788443859.00		6078869233.00	5181591400
			2053	DISTRICT ADMINISTRATION	229686783.00		3381283332.00		3531165700.00	3394676300
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	54486335.00		819691612.00		1094417800.00	997382000
			2055	POLICE-	3337619801.00		45543862358.00		52293725400.00	48431115100
			2056	JAILS	186347911.00		1687992346.00		1965850100.00	1954425000
			2058	STATIONERY AND PRINTING	11607522.00		60828241.00		214665000.00	207720000
			2059	PUBLIC WORKS	341483840.00		4805096286.00		6103990000.00	6178865000
			2070	OTHER ADMINISTRATIVE SERVICES	116049324.00		1824523293.00		2822856000.00	2637634000
			Sub Sub Sector Total:		4895031648.00		63152172128.00			
		Sub Sector Total:			4895031648.00		63152172128.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	814491497.00		77618551595.00		76026000000.00	68586140000
			2075	MISCELLANEOUS GENERAL SERVICES	54298018.00		56577002.00		6648100.00	3300000
			Sub Sub Sector Total:		868789515.00		77675128597.00			
		Sub Sector Total:			868789515.00		77675128597.00			
	Sector Total:				22635478053.66		223424514567.44			
ERB	a		2202	GENERAL EDUCATION	16739721155.00		175167809439.00		191836657000.00	175086050400
			2203	TECHNICAL EDUCATION-	129004543.00		1962480943.00		2360491000.00	2032777000
			2204	SPORTS AND YOUTH SERVICES	367885501.00		955432325.00		1808905100.00	1440595000
			2205	ART AND CULTURE	127169300.00		599335109.00		768724000.00	610175100
			Sub Sub Sector Total:		17363780499.00		178685057816.00			
		Sub Sector Total:			17363780499.00		178685057816.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	13939816893.00		56242472014.00		67028903600.00	65385892300
			2211	FAMILY WELFARE-	101464016.00		2701789540.00		3408447000.00	3294681000
			Sub Sub Sector Total:		14041280909.00		58944261554.00			
		Sub Sector Total:			14041280909.00		58944261554.00			
	c		2215	WATER SUPPLY AND SANITATION-	188039697.00		4033003851.00		8463914000.00	7679985000
			2216	HOUSING-	1313679267.00		12466470540.00		15862276000.00	15496498000
			2217	URBAN DEVELOPMENT-	6015593884.00		26399781259.00		30723590000.00	21814252000
			Sub Sub Sector Total:		7517312848.00		42899255650.00			
		Sub Sector Total:			7517312848.00		42899255650.00			
	d		2220	INFORMATION AND PUBLICITY	1448754953.00		3802568397.00		3977077000.00	2204230000
			Sub Sub Sector Total:		1448754953.00		3802568397.00			
		Sub Sector Total:			1448754953.00		3802568397.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	400669178.00		2754054124.00		3807522000.00	3336252000
			Sub Sub Sector Total:		400669178.00		2754054124.00			
		Sub Sector Total:			400669178.00		2754054124.00			
	f		2230	LABOUR AND EMPLOYMENT-	174183615.00		2487175236.00		4546774900.00	4364092000
			Sub Sub Sector Total:		174183615.00		2487175236.00			
		Sub Sector Total:			174183615.00		2487175236.00			
	g		2235	SOCIAL SECURITY AND WELFARE	1778992144.00		20253827982.00		26064239800.00	25172312000
			2236	NUTRITION-	785131921.00		6165773468.00		8509232000.00	8207860000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	3011191514.00		5789421474.00		11105460200.00	4384999000
			Sub Sub Sector Total:		5575315579.00		32209022924.00			

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PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERB	g	Sub Sector Total:			5575315579.00	32209022924.00		
	h		2250	OTHER SOCIAL SERVICES	27066305.00	88213542.00	181595200.00	213756000
			2251	SECRETARIAT - SOCIAL SERVICES	1938955.00	166192340.00	225890000.00	217390000
		Sub Sub Sector Total:			29005260.00	254405882.00		
		Sub Sector Total:			29005260.00	254405882.00		
		Sector Total:			46550302841.00	322035801583.00		
ERC	a		2401	CROP HUSBANDRY-	21549855392.00	89850400860.00	97663493000.00	85640659400
			2402	SOIL AND WATER CONSERVATION	30017919.00	1116327003.00	1518420100.00	1501620000
			2403	ANIMAL HUSBANDRY-	363965251.00	3877063493.00	5289890200.00	5268805000
			2405	FISHERIES-	275901101.00	1023621150.00	1710827000.00	1655514000
			2406	FORESTRY AND WILD LIFE-	5667715927.00	23482541036.00	27198503622.00	19018908000
			2408	FOOD, STORAGE AND WAREHOUSING	20438923871.00	59115839899.00	62530939100.00	48957917000
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	359487382.00	1927100744.00	2150989200.00	2070896000
			2425	CO-OPERATION-	1908832932.00	2753740702.00	3756058600.00	3733458000
			2435	OTHER AGRICULTURAL PROGRAMMES		160000000.00	160002000.00	120002000
		Sub Sub Sector Total:			50594699775.00	183306634887.00		
		Sub Sector Total:			50594699775.00	183306634887.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	1250688333.00	2596653833.00	5276933000.00	6912925500
			2505	RURAL EMPLOYMENT-	6393035391.00	13322035416.00	17027708500.00	16528340100
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	719699266.00	22926460490.00	25565873600.00	22076493000
		Sub Sub Sector Total:			8363422990.00	38845149739.00		
		Sub Sector Total:			8363422990.00	38845149739.00		
	d		2700	MAJOR IRRIGATION	93254096.00	911553142.00	1005650000.00	999788000
			2701	MAJOR AND MEDIUM IRRIGATION	209991629.00	3834536279.00	5070373000.00	2836561000
			2702	MINOR IRRIGATION	160100606.00	733342686.00	891536000.00	884836000
		Sub Sub Sector Total:			463346331.00	5479432107.00		
		Sub Sector Total:			463346331.00	5479432107.00		
	e		2801	POWER-	15177600000.00	52621900000.00	52622101000.00	38010201000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-	388750000.00	1087500000.00	1105300000.00	720100000
		Sub Sub Sector Total:			15566350000.00	53709400000.00		
		Sub Sector Total:			15566350000.00	53709400000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	386338216.00	2086219398.00	2414734300.00	2271977100
			2852	INDUSTRIES	465917567.00	1866683244.00	2627955000.00	2189270000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	183510377.00	5939700572.00	7990663000.00	6278360000
		Sub Sub Sector Total:			1035766160.00	9892603214.00		
		Sub Sector Total:			1035766160.00	9892603214.00		
	g		3054	ROADS AND BRIDGES	1435463482.00	10972852190.00	17217117000.00	14903059000
		Sub Sub Sector Total:			1435463482.00	10972852190.00		
		Sub Sector Total:			1435463482.00	10972852190.00		
	h		3275	OTHER COMMUNICATION SERVICES		378160000.00	1229267000.00	1201126100
		Sub Sub Sector Total:				378160000.00		
		Sub Sector Total:				378160000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	20788000.00	104918000.00	227500000.00	259826898
		Sub Sub Sector Total:			20788000.00	104918000.00		
		Sub Sector Total:			20788000.00	104918000.00		
		SECRETARIAT ECONOMIC						

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PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	j		3451	SERVICES	9940967.00	233511881.00	392560000.00	385210100
			3452	TOURISM	74425000.00	457450000.00	514817000.00	460540000
			3454	CENSUS, SURVEYS AND STATISTICS-	10409916.00	283675802.00	384344000.00	446600100
			3475	OTHER GENERAL ECONOMIC SERVICES	3512783.00	82691691.00	110855000.00	98230000
				Sub Sub Sector Total:	98288666.00	1057329374.00		
				Sub Sector Total:	98288666.00	1057329374.00		
				Sector Total:	77578125404.00	303746479511.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	-1281414306.00	10725658601.00	12125660000.00	11127638000
				Sub Sub Sector Total:	-1281414306.00	10725658601.00		
				Sub Sector Total:	-1281414306.00	10725658601.00		
				Sector Total:	-1281414306.00	10725658601.00		
TOTAL - Revenue Expenditure					145482491992.66	859932454262.44		

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	834133768.00	2173021401.00	2363535000.00	1345896000
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING	3741395.00	4681437.00	5000000.00	5000000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	911888846.00	5287073039.00	7469721000.00	6008749100
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	44326549.00	81662596.00	967502200.00	1062034000
				Sub Sub Sector Total:	1794090558.00	7546438473.00		
				Sub Sector Total:	1794090558.00	7546438473.00		
				Sector Total:	1794090558.00	7546438473.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2383000329.00	5053539306.00	7771301300.00	5802389300
				Sub Sub Sector Total:	2383000329.00	5053539306.00		
				Sub Sector Total:	2383000329.00	5053539306.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	2068013927.00	6698243615.00	8178208800.00	7691050000
				Sub Sub Sector Total:	2068013927.00	6698243615.00		
				Sub Sector Total:	2068013927.00	6698243615.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	10161731071.00	25212288560.00	25850407100.00	18283325000
			4216	CAPITAL OUTLAY ON HOUSING	4292869.00	1203834481.00	2432279100.00	1556950000
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	226155950.00	5937615950.00	6866790900.00	7405024000
				Sub Sub Sector Total:	10392179890.00	32353738991.00		
				Sub Sector Total:	10392179890.00	32353738991.00		
	d		4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY	297700.00	2071700.00	6400000.00	1000000
				Sub Sub Sector Total:	297700.00	2071700.00		
				Sub Sector Total:	297700.00	2071700.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	1569804002.00	4917798686.00	6854446200.00	6694532200
				Sub Sub Sector Total:	1569804002.00	4917798686.00		
				Sub Sector Total:	1569804002.00	4917798686.00		
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	133391608.00	164339975.00	398355200.00	589850000

PART I : CONSOLIDATED FUND									
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECB	g			Sub Sub Sector Total:	133391608.00	164339975.00			
				Sub Sector Total:	133391608.00	164339975.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	39239085.00	198585950.00	318511800.00	235651000	
				Sub Sub Sector Total:	39239085.00	198585950.00			
				Sub Sector Total:	39239085.00	198585950.00			
				Sector Total:	16585926541.00	49388318223.00			
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY	246586411.00	246993151.00	331870000.00	111870000	
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	43041923.00	173285355.00	174997000.00	180000000	
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	5290882.00	9397683.00	48800000.00	104000000	
			4405	CAPITAL OUTLAY ON FISHERIES	186000.00	14943600.00	18800000.00	35100000	
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	57830788.00	186438176.00	474642000.00	266270000	
			4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	1916078.00	1916078.00	2010000.00	1460000	
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	113500000.00	338500000.00	752303200.00	588000100	
			4425	CAPITAL OUTLAY ON CO-OPERATION-	60576438.00	1010667538.00	1308351000.00	257003000	
				Sub Sub Sector Total:	528928520.00	1982141581.00			
				Sub Sector Total:	528928520.00	1982141581.00			
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	3316870539.00	9617691062.00	13174660000.00	5745010000	
				Sub Sub Sector Total:	3316870539.00	9617691062.00			
				Sub Sector Total:	3316870539.00	9617691062.00			
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	541483666.00	3215002981.00	8341150700.00	8392574000	
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	219634047.00	774057237.00	1623720100.00	1599375000	
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	1638681766.00	7108108256.00	15399100100.00	11344444000	
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	53195215.00	239447644.00	1250000000.00	500000000	
				Sub Sub Sector Total:	2452994694.00	11336616118.00			
				Sub Sector Total:	2452994694.00	11336616118.00			
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS	1382968000.00	2807968000.00	2812611000.00	4824500300	
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY	3596900000.00	6376500000.00	6388900300.00	5619500000	
				Sub Sub Sector Total:	4979868000.00	9184468000.00			
				Sub Sector Total:	4979868000.00	9184468000.00			
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	241350479.00	535077906.00	1287250000.00	1265198000	
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	72039933.00	1312011150.00	1588952100.00	41300000	
				Sub Sub Sector Total:	313390412.00	1847089056.00			
				Sub Sector Total:	313390412.00	1847089056.00			
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION		31272647.00	102550000.00	222204000	
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	6828937392.00	44296138866.00	57745386900.00	50247426800	
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	63510808.00	72317638.00	183670000.00	122620000	
				Sub Sub Sector Total:	6892448200.00	44399729151.00			

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	g	Sub Sector Total:			6892448200.00	44399729151.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	653200000.00	1088700000.00	2153300000.00	2150000000
				Sub Sub Sector Total:	653200000.00	1088700000.00		
		Sub Sector Total:			653200000.00	1088700000.00		
	i		5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	30000000.00	30000000.00	66000000.00	68000000
				Sub Sub Sector Total:	30000000.00	30000000.00		
		Sub Sector Total:			30000000.00	30000000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM	136750000.00	720100000.00	837601200.00	700000000
			5475	CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES	798667.00	798667.00	2750000.00	600000
				Sub Sub Sector Total:	137548667.00	720898667.00		
		Sub Sector Total:			137548667.00	720898667.00		
		Sector Total:			19305249032.00	80207333635.00		
TOTAL - Capital Expenditure					37685266131	137142090331.00		
					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	60824587347.00	93703924141.00	57788800000.00	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	165870227.00	2303269274.00	2330200000.00	2180200000
				Sub Sub Sector Total:	60990457574.00	96007193415.00		
		Sub Sector Total:			60990457574.00	96007193415.00		
		Sector Total:			60990457574.00	96007193415.00		
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE	-1201.00	0.00	0.00	0
				Sub Sub Sector Total:	-1201.00	0.00		
		c	6215	LOANS FOR WATER SUPPLY AND SANITATION	229617000.00	229617000.00	2440000000.00	856000000
			6217	LOANS FOR URBAN DEVELOPMENT		130000000.00	461100000.00	563500100
				Sub Sub Sector Total:	229617000.00	359617000.00		
		Sub Sector Total:			229615799.00	359617000.00		
	C	a	6425	LOANS FOR COOPERATION-	330000000.00	500000000.00	500751000.00	507501000
				Sub Sub Sector Total:	330000000.00	500000000.00		
		f	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		856672000.00	1125000000.00	0
				Sub Sub Sector Total:		856672000.00		
		Sub Sector Total:			330000000.00	1356672000.00		
		Sector Total:			559615799.00	1716289000.00		
TOTAL - Loans					61550073373	97723482415.00		
					4.G,H Sector Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECG			7810	INTER STATE SETTLEMENT	59561497.00	63358242.00	0.00	500000
				Sub Sub Sector Total:	59561497.00	63358242.00		
		Sub Sector Total:			59561497.00	63358242.00		
		Sector Total:			59561497.00	63358242.00		
TOTAL - G,H sector heads					59561497	63358242.00		
TOTAL - Expenditure					244777392993.66	*****		

PART I : CONSOLIDATED FUND											
TOTAL (Part I : CONSOLIDATED FUND)				244777392993.66							
PART II: CONTINGENCY FUND											
MH		Description			Debit Amount				Credit Amount		
					C		P		C		P
2012		PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES					6920001.00				
2052		SECRETARIAT - GENERAL SERVICES					152765008.00				
2070		OTHER ADMINISTRATIVE SERVICES					50000000.00				
2203		TECHNICAL EDUCATION-					35000000.00				
2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-			500000.00		315922000.00				
4210		CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-					500000000.00				
4701		CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION							64000000.00		64000000.00
TOTAL (PART II : CONTINGENCY FUND)				500000.00		1060607009.00		64000000.00		64000000.00	
PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget (Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	933678129.00	22132703346.00	1318799391.00	14654201156.00	-385121262.00	7478502190.00	
				Sub Sub Sector Total:	933678129.00	22132703346.00	1318799391.00	14654201156.00	-385121262.00	7478502190.00	
				Sub Sector Total:	933678129.00	22132703346.00	1318799391.00	14654201156.00	-385121262.00	7478502190.00	
	c		8011	INSURANCE AND PENSION FUNDS	645414388.00	1960018367.00	163466305.00	1931087823.00	481948083.00	28930544.00	
				Sub Sub Sector Total:	645414388.00	1960018367.00	163466305.00	1931087823.00	481948083.00	28930544.00	
				Sub Sector Total:	645414388.00	1960018367.00	163466305.00	1931087823.00	481948083.00	28930544.00	
				Sector Total:	1579092517	24092721713.00	1482265696.00	16585288979.00	96826821.00	7507432734.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	2345077254.00	45363273062.00		37754677075.00	2345077254.00	7608595987.00	
				Sub Sub Sector Total:	2345077254.00	45363273062.00		37754677075.00	2345077254.00	7608595987.00	
				Sub Sector Total:	2345077254.00	45363273062.00		37754677075.00	2345077254.00	7608595987.00	
	b		8222	SINKING FUNDS	2000000000.00	4000000000.00	2000000000.00	4000000000.00	0.00	0.00	
			8223	FAMINE RELIEF FUNDS	52248.00	104496.00	0.00		52248.00	104496.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	621379.00	8232121379.00	1400000000.00	1400000000.00	-1399378621.00	6832121379.00	
			8235	GENERAL AND OTHER RESERVE FUNDS	50000000.00	61419174.00	0.00		50000000.00	61419174.00	
				Sub Sub Sector Total:	2050673627.00	12293645049.00	3400000000.00	5400000000.00	-1349326373.00	6893645049.00	
				Sub Sector Total:	2050673627.00	12293645049.00	3400000000.00	5400000000.00	-1349326373.00	6893645049.00	
				Sector Total:	4395750881	57656918111.00	3400000000.00	43154677075.00	995750881.00	14502241036.00	
PAK	a		8342	OTHER DEPOSITS	7269112.00	1392039575.00	10586659.00	1656388055.00	-3317547.00	-264348480.00	
				Sub Sub Sector Total:	7269112.00	1392039575.00	10586659.00	1656388055.00	-3317547.00	-264348480.00	
				Sub Sector Total:	7269112.00	1392039575.00	10586659.00	1656388055.00	-3317547.00	-264348480.00	
	b		8443	CIVIL DEPOSITS	4735555412.00	21370865963.00	2689977753.00	17897516408.00	2045577659.00	3473349555.00	
			8449	OTHER DEPOSITS	279505766.00	1435862499.00	255136706.00	1411493439.00	24369060.00	24369060.00	
				Sub Sub Sector Total:	5015061178.00	22806728462.00	2945114459.00	19309009847.00	2069946719.00	3497718615.00	
				Sub Sector Total:	5015061178.00	22806728462.00	2945114459.00	19309009847.00	2069946719.00	3497718615.00	
	c		8550	CIVIL ADVANCES	1646246030.00	6131670385.00	1646569030.00	6128222270.00	-323000.00	3448115.00	
				Sub Sub Sector Total:	1646246030.00	6131670385.00	1646569030.00	6128222270.00	-323000.00	3448115.00	
				Sub Sector Total:	1646246030.00	6131670385.00	1646569030.00	6128222270.00	-323000.00	3448115.00	
				Sector Total:	6668576320	30330438422.00	4602270148.00	27093620172.00	2066306172.00	3236818250.00	
PAL	b		8658	SUSPENSE ACCOUNTS	-397335007.00	6451923809.00	174593561.00	5511116404.00	-571928568.00	940807405.00	
				Sub Sub Sector Total:	-397335007.00	6451923809.00	174593561.00	5511116404.00	-571928568.00	940807405.00	
				Sub Sector Total:	-397335007.00	6451923809.00	174593561.00	5511116404.00	-571928568.00	940807405.00	
	c		8670	CHEQUES AND BILLS	161304928811.00	810703515931.00	161425331969.00	810705266426.00	-120403158.00	-1750495.00	
			8671	DEPARTMENTAL BALANCES	9600410.00	63240214.00	7487305.00	63160324.00	2113105.00	79890.00	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	c		8672	PERMANENT CASH IMPREST	0.00	100.00	0.00	4250.00	0.00	-4150.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	133842633584.00	1053966262525.00	94034165057.80	1025368483851.80	39808468526.20	28597778673.20	
			8675	DEPOSITS WITH RESERVE BANK	43948697475.22	349211118977.04	43948697475.22	349211118977.04	0.00	0.00	
			Sub Sub Sector Total:		339105860280.22	2213944137747.04	299415681807.02	2185348033828.84	39690178473.20	28596103918.20	
			Sub Sector Total:		339105860280.22	2213944137747.04	299415681807.02	2185348033828.84	39690178473.20	28596103918.20	
			Sector Total:		338708525273.22	2220396061556.04	299590275368.02	2190859150232.84	39118249905.20	29536911323.20	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	12032208453.00	88345891036.00	11968979938.00	87865310665.00	63228515.00	480580371.00	
			Sub Sub Sector Total:		12032208453.00	88345891036.00	11968979938.00	87865310665.00	63228515.00	480580371.00	
			Sub Sector Total:		12032208453.00	88345891036.00	11968979938.00	87865310665.00	63228515.00	480580371.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00		-27759116.00	-899003918.00	27759116.00	899003918.00	
			Sub Sub Sector Total:		0.00		-27759116.00	-899003918.00	27759116.00	899003918.00	
			Sub Sector Total:		0.00		-27759116.00	-899003918.00	27759116.00	899003918.00	
			Sector Total:		12032208453	88345891036.00	11941220822.00	86966306747.00	90987631.00	1379584289.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					363384153444.22	2420822030838.04	321016032034.02	2364659043205.84	42368121410.20	56162987632.20	
Grand Expenditure and Progressive Total:					565793925027.68	3460581035465.28		Grand Receipt and Progressive Total:		572685349907.92	3468842172256.08