

Month &amp; Year Of Account 9 2022

## PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	Central Goods and Services Tax (CGST)	15035400000.00	105247800000.00	0	
			0006	State Goods and Services Tax (SGST)	17802005675.00	119318533558.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>32837405675.00</b>	<b>224566333558.00</b>		
	b		0020	Corporation Tax	14297577500.00	87215277500.00	0	
			0021	Taxes on Income other than Corporation Tax.	13808500000.00	84231700000.00	0	
			0028	Other Taxes On Income And Expenditure	346779244.00	1712137664.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>28452856744.00</b>	<b>173159115164.00</b>		
	c		0029	Land Revenue	878806887.00	4017364990.00	0	
			0030	Stamps And Registration Fees	6977287872.00	40629095188.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	1838462329.00	4075704559.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>9694557088.00</b>	<b>48722164737.00</b>		
	d		0037	CUSTOMS	1985300000.00	13897100000.00	0	
			0038	UNION EXCISE DUTIES	618400000.00	4328800000.00	0	
			0039	State Excise	7685390965.00	62216454032.00	0	
			0040	Taxes on Sales, Trade etc.	11815036154.00	81838062583.00	0	
			0041	Taxes On Vehicles	2640668480.00	18158659837.00	0	
			0042	Taxes On Goods And Passengers	42987186.00	273686100.00	0	
			0043	Taxes and Duties On Electricity	5187266942.00	19536832363.00	0	
			0044	Service Tax	46000000.00	322000000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	917053.00	3995176.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>30021966780.00</b>	<b>20057559091.00</b>		
			<b>Sector Total:</b>		<b>101006786287.00</b>	<b>647023203550.00</b>		
RRB	a		0047	Other Fiscal Services		21723.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>			<b>21723.00</b>		
	b		0049	Interest Receipts	131023465.65	3494620224.23	0	
			0050	Dividends And Profits	128091262.00	504610539.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>259114727.65</b>	<b>3999230763.23</b>		
	c	i	0051	Public Service Commission	5281290.00	28336718.00	0	
			0055	Police	249877403.00	1443536549.00	0	
			0056	Jails	1233070.00	19456648.00	0	
			0058	Stationery And Printing	5521123.00	37942876.00	0	
			0059	Public Works	51975175.00	215807132.00	0	
			0070	Other Administrative Services	147102162.00	640886883.00	0	
				Contributions And Recoveries				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	i	0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	827811263.00	3069542199.00	0	
			0075	Miscellaneous General Services	72749194.00	388949759.70	0	
			<b>Sub Sub Sector Total:</b>			<b>5844458764.70</b>		
		ii	0202	Education, Sports, Art And Culture	66825813.00	664328665.00	0	
			0210	Medical And Public Health	44482876.00	973241554.00	0	
			0211	Family Welfare	221610.00	1378670.00	0	
			0215	Water Supply And Sanitation	23666638.00	103256768.00	0	
			0216	Housing	25450476.00	149469197.00	0	
			0217	Urban Development	105251682.00	264063216.00	0	
			0220	Information And Publicity	306360.00	827044.00	0	
			0230	Labour And Employment	19504033.00	102044571.00	0	
			0235	Social Security And Welfare	3232076.00	89894777.00	0	
			0250	Other Social Services	17765059.00	108942544.00	0	
			<b>Sub Sub Sector Total:</b>			<b>2457447006.00</b>		
		iii	0401	Crop Husbandry	23053180.00	164691276.00	0	
			0403	Animal Husbandry	1175635.00	7997901.00	0	
			0404	Dairy Development	3556.00	6486.00	0	
			0405	Fisheries	7394747.00	36703975.00	0	
			0406	Forestry And Wild Life	1176808411.00	7031239910.00	0	
			0408	Food Storage And Warehousing	32356.00	-285575.00	0	
			0425	Co-Operatives	5101942.00	68391922.00	0	
			0435	Other Agricultural Programmes	1524371.00	11924752.00	0	
			0515	Other Rural Development Programmes	20414950.00	100319134.00	0	
			0700	Major Irrigation	105249485.00	636063656.00	0	
			0701	Major And Medium Irrigation	139599467.00	965328912.00	0	
			0702	Minor Irrigation	247078868.00	1546569490.00	0	
			0802	Petroleum		100.00	0	
			0810	Non-Conventional Sources of Energy	1712352.00	7436288.00	0	
			0851	Village And Small Industries	26743625.00	276626859.00	0	
			0852	Industries	27003.00	576564.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	5779412880.00	34265866378.00	0	
			0875	Other Industries	59450.00	340546.00	0	
			1054	Roads And Bridges	10740.00	2124197.00	0	
			1452	Tourism		200.00	0	
			1475	Other General Economic Services	30902735.00	168993413.00	0	
			<b>Sub Sub Sector Total:</b>			<b>45290916384.00</b>		
		<b>Sub Sector Total:</b>			<b>9234563056.00</b>	<b>53592822154.70</b>		
	<b>Sector Total:</b>				<b>9493677783.65</b>	<b>57592074640.93</b>		
RRC			1601	Grants-In-Aid From Central Government	51455285835.00	184923827144.00	0	
			<b>Sub Sub Sector Total:</b>					
	<b>Sub Sector Total:</b>							
	<b>Sector Total:</b>				<b>51455285835.00</b>	<b>184923827144.00</b>		
ECE			6003	Internal Debt Of The State Government	6312793565.00	31571276717.00	163279605000	147635572000
			6004	Loans And Advances From The Central Government	1921062000.00	17084637000.00	14664312000	15825734000

**PART I : CONSOLIDATED FUND**

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECE				<b>Sub Sub Sector Total:</b>				
				<b>Sub Sector Total:</b>				
				<b>Sector Total:</b>	<b>8233855565.00</b>	<b>48655913717.00</b>		
ECF	A	e	6075	Loans For Miscellaneous General Services	1504380.00	6008610.00	14431400000	1100000000
				<b>Sub Sub Sector Total:</b>		<b>6008610.00</b>		
				<b>Sub Sector Total:</b>	<b>1504380.00</b>	<b>6008610.00</b>		
	B	a	6202	Loans For Education, Sports, Art And Culture		1648621.00	578401000	578401000
				<b>Sub Sub Sector Total:</b>		<b>1648621.00</b>		
		c	6216	Loans For Housing	651.00	4051.00	0	
			6217	Loans for Urban Development	7816967.00	47480227.00	20161520000	7050001000
				<b>Sub Sub Sector Total:</b>		<b>47484278.00</b>		
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes	62192.00	344989.00	0	
				<b>Sub Sub Sector Total:</b>		<b>344989.00</b>		
				<b>Sub Sector Total:</b>	<b>7879810.00</b>	<b>49477888.00</b>		
	C	a	6401	Loans for Crop Husbandry	1200.00	38340.00	0	
			6402	Loans For Soil And Water Conservation	3280.00	22527.00	0	
			6408	Loans For Food Storage And Warehousing		2063901038.00	505001000	6004000
			6425	Loans For Cooperation	714286.00	58393805.00	130955000	166951000
				<b>Sub Sub Sector Total:</b>		<b>2122355710.00</b>		
		f	6851	Loans for Village and Small Industries		10.00	0	
				<b>Sub Sub Sector Total:</b>		<b>10.00</b>		
				<b>Sub Sector Total:</b>	<b>718766.00</b>	<b>2122355720.00</b>		
	D		7610	Loans to Government Servants etc.		20347.00	7001000	7001000
				<b>Sub Sub Sector Total:</b>		<b>20347.00</b>		
				<b>Sub Sector Total:</b>	<b>10102956.00</b>	<b>2177862565.00</b>		
ECG			7810	Inter State Settlement	3116776.00	-2971722.00	1000	
				<b>Sub Sub Sector Total:</b>				
				<b>Sub Sector Total:</b>				
				<b>Sector Total:</b>	<b>3116776.00</b>	<b>-2971722.00</b>		
CR			4000	Miscellaneous Capital Receipts	745700.00	444662904.00	0	
				<b>Sub Sub Sector Total:</b>				
				<b>Sub Sector Total:</b>				
				<b>Sector Total:</b>	<b>745700.00</b>	<b>444662904.00</b>		
<b>TOTAL - Receipts</b>					<b>170203570902.65</b>	<b>940814572798.93</b>		

**1.Revenue Expenditure Heads**

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					T	T	T	T
ERA	a		2011	State Legislatures	62997264.00	495445990.00	1044120000.00	1008931000
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	17956596.00	73699849.00	187907000.00	164162000
			2013	Council Of Ministers	231145387.00	1273406218.00	1699587000.00	1755640200
			2014	Administration Of Justice	1326712613.00	7414819215.00	17260175000.00	15641913300

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	a		2015	Elections		284561838.00		1173829184.00		3289888000.00		3271025100
				<b>Sub Sub Sector Total:</b>		<b>1923373698.00</b>		<b>10431200456.00</b>				
				<b>Sub Sector Total:</b>		<b>1923373698.00</b>		<b>10431200456.00</b>				
	b	ii	2029	Land Revenue		1064605356.00		6475215211.00		12945123000.00		11606795000
			2030	Stamps And Registration		128289569.00		558014381.00		8281752000.00		8373654100
				<b>Sub Sub Sector Total:</b>		<b>1192894925.00</b>		<b>7033229592.00</b>				
		iii	2039	State Excise		150971265.00		857367140.00		2109010000.00		4887471000
			2040	Taxes on Sales, Trade etc.		2821280.00		29980540.00		83211000.00		98506000
			2041	Taxes On Vehicles		53365126.00		420342834.00		1073888000.00		1036005100
			2043	Collection Charges under State Goods and Services Tax		229202403.00		1143803415.00		2844039000.00		2657428000
			2045	Other Taxes and Duties on Commodities and Services		33879631.00		193109107.00		10285863000.00		13923990100
				<b>Sub Sub Sector Total:</b>		<b>470239705.00</b>		<b>2644603036.00</b>				
		iv	2047	Other Fiscal Services		1643443.00		12357451.00		26560000.00		29845000
				<b>Sub Sub Sector Total:</b>		<b>1643443.00</b>		<b>12357451.00</b>				
				<b>Sub Sector Total:</b>		<b>1664778073.00</b>		<b>9690190079.00</b>				
	c		2049	Interest Payments		26528672012.00		86955193330.00		221664345000.00		234541430100
				<b>Sub Sub Sector Total:</b>		<b>26528672012.00</b>		<b>86955193330.00</b>				
				<b>Sub Sector Total:</b>		<b>26528672012.00</b>		<b>86955193330.00</b>				
	d		2051	Public Service Commission		41004220.00		232758883.00		472046000.00		488785000
			2052	Secretariat - General Services		335376669.00		1341653015.00		3174441000.00		3130986200
			2053	District Administration		700659404.00		4402615906.00		11051901000.00		9313780100
			2054	Treasury and Accounts Administration		208275548.00		934180310.00		23387991000.00		12468126000
			2055	Police		6034365603.00		38790415174.00		82120075000.00		73254551900
			2056	Jails		313160527.00		2347290275.00		4917082000.00		4626382100
			2058	Stationery And Printing		42059550.00		232568741.00		553826000.00		522667000
			2059	Public Works		152705108.00		1066930450.00		2572090000.00		2951645000
			2062	Vigilance		31327713.00		224782004.00		489860000.00		427116100
			2070	Other Administrative Services		398771823.00		2433780878.00		6790318000.00		6606113400
				<b>Sub Sub Sector Total:</b>		<b>8257706165.00</b>		<b>52006975636.00</b>				
				<b>Sub Sector Total:</b>		<b>8257706165.00</b>		<b>52006975636.00</b>				
	e		2071	Pension and Retirement Benefit		15861475957.00		102357112084.00		193596623000.00		176562634000
			2075	Miscellaneous General Services		35880279.00		186578704.00		721394000.00		514750000
				<b>Sub Sub Sector Total:</b>		<b>15897356236.00</b>		<b>102543690788.00</b>				
				<b>Sub Sector Total:</b>		<b>15897356236.00</b>		<b>102543690788.00</b>				
				<b>Sector Total:</b>		<b>54271886184.00</b>		<b>261627250289.00</b>				
ERB	a		2202	General Education		26579624199.00		144063840183.00		351983125000.00		322742157100
			2203	Technical Education		820807124.00		3321253530.00		6001207000.00		6461020000
			2204	Sports and Youth Welfare Services		126632158.00		900434585.00		2387159000.00		2207381100
			2205	Art and Culture		63716989.00		755475633.00		2909841000.00		2080104100
				<b>Sub Sub Sector Total:</b>		<b>27590780470.00</b>		<b>149041003931.00</b>				
				<b>Sub Sector Total:</b>		<b>27590780470.00</b>		<b>149041003931.00</b>				
	b		2210	Medical and Public Health		11927198954.00		52935473040.00		113199672000.00		119599132190
			2211	Family Welfare		606495617.00		3427190818.00		5793827000.00		6001872000
				<b>Sub Sub Sector Total:</b>		<b>12533694571.00</b>		<b>56362663858.00</b>				
				<b>Sub Sector Total:</b>		<b>12533694571.00</b>		<b>56362663858.00</b>				
	c		2215	Water Supply and Sanitation		654656309.00		5039198845.00		8503708000.00		6147994400
			2216	Housing		397863960.00		76156131375.00		105805501000.00		61264166300
			2217	Urban Development		125554852.00		15979044101.00		37545205000.00		46380987900
				<b>Sub Sub Sector Total:</b>		<b>1178075121.00</b>		<b>97174374321.00</b>				

Month &amp; Year Of Account 9 2022

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	c	<b>Sub Sector Total:</b>				<b>1178075121.00</b>		<b>97174374321.00</b>				
	d		2220	Information And Publicity		847060416.00		1991633271.00		4712954000.00		3589098000
		<b>Sub Sub Sector Total:</b>				<b>847060416.00</b>		<b>1991633271.00</b>				
		<b>Sub Sector Total:</b>				<b>847060416.00</b>		<b>1991633271.00</b>				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		3388740420.00		16690534357.00		51505580000.00		56201506100
		<b>Sub Sub Sector Total:</b>				<b>3388740420.00</b>		<b>16690534357.00</b>				
		<b>Sub Sector Total:</b>				<b>3388740420.00</b>		<b>16690534357.00</b>				
	f		2230	Labour and Employment		3699993508.00		5503673857.00		12036472000.00		18814147800
		<b>Sub Sub Sector Total:</b>				<b>3699993508.00</b>		<b>5503673857.00</b>				
		<b>Sub Sector Total:</b>				<b>3699993508.00</b>		<b>5503673857.00</b>				
	g		2235	Social Security and Welfare		5389726198.00		30943421070.00		82555639000.00		76899013500
			2236	Nutrition		3064426520.00		4926910520.00		12722525000.00		14950008600
			2245	Relief on Account of Natural Calamities		1343814291.00		4615411581.00		20403066000.00		28923502000
		<b>Sub Sub Sector Total:</b>				<b>9797967009.00</b>		<b>40485743171.00</b>				
		<b>Sub Sector Total:</b>				<b>9797967009.00</b>		<b>40485743171.00</b>				
	h		2250	Other Social Services		198414515.00		367647437.00		907106000.00		1059719000
			2251	Secretariate - Social Services		68478874.00		230226737.00		463180000.00		426470000
		<b>Sub Sub Sector Total:</b>				<b>266893389.00</b>		<b>597874174.00</b>				
		<b>Sub Sector Total:</b>				<b>266893389.00</b>		<b>597874174.00</b>				
		<b>Sector Total:</b>				<b>59303204904.00</b>		<b>367847500940.00</b>				
ERC	a		2401	Crop Husbandry		725983938.00		23332999425.00		78863593000.00		79928904700
			2402	Soil and Water Conservation		53346148.00		315002137.00		963398000.00		897647000
			2403	Animal Husbandry		789448502.00		4721775337.00		14332443000.00		11002474100
			2405	Fisheries		125294473.00		380302284.00		2502435000.00		1957948000
			2406	Forestry and Wild Life		1294132830.00		8083614703.00		17984928000.00		17802709698
			2408	Food, Storage And Warehousing		708119050.00		1768577519.00		26308833000.00		40351720000
			2415	Agricultural Research and Education				928716690.00		1793800000.00		1644221000
			2425	Co-Operation		2758720009.00		3335617117.00		9035811000.00		13483865300
		<b>Sub Sub Sector Total:</b>				<b>6455044950.00</b>		<b>42866605212.00</b>				
		<b>Sub Sector Total:</b>				<b>6455044950.00</b>		<b>42866605212.00</b>				
	b		2501	Special Programmes for Rural Development		705000000.00		1323504033.00		13285111000.00		8333702600
			2505	Rural Employment		5000000000.00		5032120000.00		35073002000.00		46067001300
			2515	Other Rural Development Programmes		696324309.00		11557326836.00		51342205000.00		54095388200
		<b>Sub Sub Sector Total:</b>				<b>6401324309.00</b>		<b>17912950869.00</b>				
		<b>Sub Sector Total:</b>				<b>6401324309.00</b>		<b>17912950869.00</b>				
	d		2700	Major Irrigation		235861605.00		2439898060.00		5722486000.00		2885769000
			2701	Major and Medium Irrigation		635461040.00		3739784207.00		8449514000.00		7510703000
			2702	Minor Irrigation		157652273.00		979860848.00		1895384000.00		1732179000
			2705	Command Area Development		8829486.00		43129925.00		104394000.00		119054400
		<b>Sub Sub Sector Total:</b>				<b>1037804404.00</b>		<b>7202673040.00</b>				
		<b>Sub Sector Total:</b>				<b>1037804404.00</b>		<b>7202673040.00</b>				
	e		2801	Power		19689963565.00		94789331415.00		151754904000.00		232384302000
			2810	Non- Conventional Sources of Energy		1061428.00		280640126.00		249228000.00		147282000
		<b>Sub Sub Sector Total:</b>				<b>19691024993.00</b>		<b>95069971541.00</b>				
		<b>Sub Sector Total:</b>				<b>19691024993.00</b>		<b>95069971541.00</b>				

Month &amp; Year Of Account 9 2022

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	f		2851	Village and Small Industries		582948480.00		2787893412.00		6458132000.00		8002805600
			2852	Industries		1860000000.00		3860713671.00		12389792000.00		14088924000
			2853	Non Ferrous Mining and Metallurgical Industries		1015309190.00		4291079858.00		15459706000.00		13693896000
				<b>Sub Sub Sector Total:</b>		<b>3458257670.00</b>		<b>10939686941.00</b>				
				<b>Sub Sector Total:</b>		<b>3458257670.00</b>		<b>10939686941.00</b>				
	g		3053	Civil Aviation				28660249.00		93000000.00		93000000
			3054	Roads and Bridges		1068273510.00		7413625257.00		16227581000.00		15837247000
				<b>Sub Sub Sector Total:</b>		<b>1068273510.00</b>		<b>7442285506.00</b>				
				<b>Sub Sector Total:</b>		<b>1068273510.00</b>		<b>7442285506.00</b>				
	i		3425	Other Scientific Research		29669200.00		614674650.00		1570457000.00		1441223200
				<b>Sub Sub Sector Total:</b>		<b>29669200.00</b>		<b>614674650.00</b>				
				<b>Sub Sector Total:</b>		<b>29669200.00</b>		<b>614674650.00</b>				
	j		3451	Secretariat -Economic Services		60547223.00		198493413.00		523221000.00		504090000
			3452	Tourism		6209106.00		328859014.00		1167201000.00		1046234100
			3454	Census, Surveys and Statistics		249581730.00		678849065.00		1561418000.00		1277909454
			3475	Other General Economic Services		20933261.00		135493855.00		321268000.00		287813000
				<b>Sub Sub Sector Total:</b>		<b>337271320.00</b>		<b>1341695347.00</b>				
				<b>Sub Sector Total:</b>		<b>337271320.00</b>		<b>1341695347.00</b>				
				<b>Sector Total:</b>		<b>38478670356.00</b>		<b>183390543106.00</b>				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		5503886261.00		33410524101.00		81594411000.00		66414442000
				<b>Sub Sub Sector Total:</b>		<b>5503886261.00</b>		<b>33410524101.00</b>				
				<b>Sub Sector Total:</b>		<b>5503886261.00</b>		<b>33410524101.00</b>				
				<b>Sector Total:</b>		<b>5503886261.00</b>		<b>33410524101.00</b>				
<b>TOTAL - Revenue Expenditure</b>						<b>157557647705</b>		<b>846275818436.00</b>				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		18480486.00		1876527418.00		6009202000.00		8378551400
			4059	Capital Outlay On Public Works		1265082832.00		2071427289.00		6871646000.00		5994083200
			4070	Capital Outlay on other Administrative Services		61188723.00		174902438.00		1163800000.00		147001000
				<b>Sub Sub Sector Total:</b>		<b>1344752041.00</b>		<b>4122857145.00</b>				
				<b>Sub Sector Total:</b>		<b>1344752041.00</b>		<b>4122857145.00</b>				
				<b>Sector Total:</b>		<b>1344752041.00</b>		<b>4122857145.00</b>				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		858340262.00		6686544940.00		29975096000.00		32889202000
				<b>Sub Sub Sector Total:</b>		<b>858340262.00</b>		<b>6686544940.00</b>				
				<b>Sub Sector Total:</b>		<b>858340262.00</b>		<b>6686544940.00</b>				
	b		4210	Capital Outlay On Medical And Public Health		501666254.00		9996679530.00		20036146000.00		19504071500
				<b>Sub Sub Sector Total:</b>		<b>501666254.00</b>		<b>9996679530.00</b>				
				<b>Sub Sector Total:</b>		<b>501666254.00</b>		<b>9996679530.00</b>				
	c		4215	Capital Outlay On Water Supply And Sanitation		739155662.00		30469400361.00		78065244000.00		101122884500
			4216	Capital Outlay On Housing		5290109.00		149865944.00		1100000000.00		1132500200
			4217	Capital Outlay On Urban Development		360314523.00		12634610050.00		20213404000.00		24272949400
				<b>Sub Sub Sector Total:</b>		<b>1104760294.00</b>		<b>43253876355.00</b>				

Month &amp; Year Of Account 9 2022

## PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECB	c	<b>Sub Sector Total:</b>				<b>1104760294.00</b>		<b>43253876355.00</b>				
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		305452638.00		3660886205.00		15536264000.00		18363825000
				<b>Sub Sub Sector Total:</b>		<b>305452638.00</b>		<b>3660886205.00</b>				
				<b>Sub Sector Total:</b>		<b>305452638.00</b>		<b>3660886205.00</b>				
	g		4235	Capital Outlay On Social Security And Welfare				200335000.00		1622010000.00		1139209600
				<b>Sub Sub Sector Total:</b>				<b>200335000.00</b>				
				<b>Sub Sector Total:</b>				<b>200335000.00</b>				
	h		4250	Capital Outlay On Other Social Services		1249140600.00		1462117608.00		12023661000.00		6492423000
				<b>Sub Sub Sector Total:</b>		<b>1249140600.00</b>		<b>1462117608.00</b>				
				<b>Sub Sector Total:</b>		<b>1249140600.00</b>		<b>1462117608.00</b>				
				<b>Sector Total:</b>		<b>4019360048.00</b>		<b>65260439638.00</b>				
ECC	a		4403	Capital Outlay On Animal Husbandry		18866186.00		28631861.00		103325000.00		101765100
			4406	Capital Outlay on Forestry and Wild Life		877054673.00		4972088685.00		5437603000.00		5069479600
			4408	Capital Outlay On Food Storage And Warehousing		800000.00		1542829.00		10594000.00		5093336100
				<b>Sub Sub Sector Total:</b>		<b>896720859.00</b>		<b>5002263375.00</b>				
				<b>Sub Sector Total:</b>		<b>896720859.00</b>		<b>5002263375.00</b>				
	b		4515	Capital Outlay on other Rural Development Programmes		2490221696.00		17264282485.00		43431712000.00		46871007700
				<b>Sub Sub Sector Total:</b>		<b>2490221696.00</b>		<b>17264282485.00</b>				
				<b>Sub Sector Total:</b>		<b>2490221696.00</b>		<b>17264282485.00</b>				
	d		4700	Capital Outlay on Major Irrigation		5188415427.00		39384045290.00		51182367000.00		109947598400
			4701	Capital Outlay on Major and Medium Irrigation		901238749.00		6148701006.00		12009848000.00		14054239000
			4702	Capital Outlay on Minor Irrigation		408067255.00		2065518145.00		4837382000.00		5302290300
			4705	Capital Outlay On Command Area Development				38850000.00		180000000.00		233200100
			4711	Capital Outlay on Flood Control Projects		16482615.00		49513248.00		3101000.00		20500000
				<b>Sub Sub Sector Total:</b>		<b>6514204046.00</b>		<b>47686627689.00</b>				
				<b>Sub Sector Total:</b>		<b>6514204046.00</b>		<b>47686627689.00</b>				
	e		4801	Capital Outlay on Power Projects		151104953.00		3817845154.00		66157935000.00		21122451100
				<b>Sub Sub Sector Total:</b>		<b>151104953.00</b>		<b>3817845154.00</b>				
				<b>Sub Sector Total:</b>		<b>151104953.00</b>		<b>3817845154.00</b>				
	f		4851	Capital Outlay on Village and Small Industries		80042000.00		493251000.00		1334506000.00		1358711000
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		744100000.00		2993416375.00		3000000000.00		85007000
			4875	Capital Outlay On Other Industries				1393700000.00		6950002000.00		5760002000
				<b>Sub Sub Sector Total:</b>		<b>824142000.00</b>		<b>4880367375.00</b>				
				<b>Sub Sector Total:</b>		<b>824142000.00</b>		<b>4880367375.00</b>				
	g		5053	Capital Outlay On Civil Aviation		5739494.00		128257145.00		1510001000.00		116002000
			5054	Capital Outlay on Roads and Bridges		3580216894.00		29810137211.00		55104509000.00		79523317600
				<b>Sub Sub Sector Total:</b>		<b>3585956388.00</b>		<b>29938394356.00</b>				

Month &amp; Year Of Account 9 2022

## PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECC	g	<b>Sub Sector Total:</b>				<b>3585956388.00</b>		<b>29938394356.00</b>				
	i		5425	Capital Outlay On Other Scientific And Environmental Research		153180000.00		561660000.00		1051201000.00		1016500000
			<b>Sub Sub Sector Total:</b>				<b>153180000.00</b>		<b>561660000.00</b>			
		<b>Sub Sector Total:</b>				<b>153180000.00</b>		<b>561660000.00</b>				
	j		5452	Capital Outlay On Tourism		65249000.00		250087000.00		1280000000.00		1071403000
			5475	Capital Outlay On Other General Economic Services		352904.00		7149019.00		65001000.00		15001000
			<b>Sub Sub Sector Total:</b>				<b>65601904.00</b>		<b>257236019.00</b>			
		<b>Sub Sector Total:</b>				<b>65601904.00</b>		<b>257236019.00</b>				
		<b>Sector Total:</b>				<b>14681131846.00</b>		<b>109408676453.00</b>				
<b>TOTAL - Capital Expenditure</b>						<b>20045243935</b>		<b>178791973236.00</b>				
3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		4587757200.00		45649212927.00		226806933000.00		163279605000
			6004	Loans And Advances From The Central Government		3038134831.00		10036671106.00		14334002000.00		14664312000
			<b>Sub Sub Sector Total:</b>				<b>7625892031.00</b>		<b>55685884033.00</b>			
		<b>Sub Sector Total:</b>				<b>7625892031.00</b>		<b>55685884033.00</b>				
		<b>Sector Total:</b>				<b>7625892031.00</b>		<b>55685884033.00</b>				
ECF	B	a	6202	Loans For Education, Sports, Art And Culture				250000000.00		250000000.00		578401000
			<b>Sub Sub Sector Total:</b>					<b>250000000.00</b>				
		c	6216	Loans For Housing		44505000.00		503305000.00		915100000.00		0
			6217	Loans for Urban Development		1164100000.00		6230200000.00		8574101000.00		20161520000
			<b>Sub Sub Sector Total:</b>				<b>1208605000.00</b>		<b>6733505000.00</b>			
		<b>Sub Sector Total:</b>				<b>1208605000.00</b>		<b>6983505000.00</b>				
	C	a	6408	Loans For Food Storage And Warehousing				192200000.00		1000000000.00		505001000
			<b>Sub Sub Sector Total:</b>					<b>192200000.00</b>				
		e	6801	Loans for Power Projects				1598566000.00		4261802000.00		12638701000
			6856	Loans For Petro-Chemical Industries				1375000000.00		2500000000.00		2500000000
			<b>Sub Sub Sector Total:</b>					<b>2973566000.00</b>				
		<b>Sub Sector Total:</b>						<b>3165766000.00</b>				
	D		7610	Loans to Government Servants etc.				140000.00		700000.00		7001000
			<b>Sub Sub Sector Total:</b>					<b>140000.00</b>				
		<b>Sub Sector Total:</b>						<b>140000.00</b>				
		<b>Sector Total:</b>				<b>1208605000.00</b>		<b>10149411000.00</b>				
<b>TOTAL - Loans</b>						<b>8834497031</b>		<b>65835295033.00</b>				
4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		1269465.00		-721406.00		1000.00		1000
			<b>Sub Sub Sector Total:</b>				<b>1269465.00</b>		<b>-721406.00</b>			
		<b>Sub Sector Total:</b>				<b>1269465.00</b>		<b>-721406.00</b>				
		<b>Sector Total:</b>				<b>1269465.00</b>		<b>-721406.00</b>				
<b>TOTAL - G,H sector heads</b>						<b>1269465</b>		<b>-721406.00</b>				



**PART I : CONSOLIDATED FUND**

TOTAL - Expenditure	186438658136	1090902365299
TOTAL (Part I : CONSOLIDATED FUND)	186438658136	

**PART II: CONTINGENCY FUND**

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2029	Land Revenue	140350000.00		205432500.00	
2053	District Administration			890100000.00	
4055	Capital outlay on Police			200000000.00	
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	742400000.00		857891000.00	
4701	Capital Outlay on Major and Medium Irrigation			273508830.00	
<b>TOTAL (PART II : CONTINGENCY FUND)</b>		<b>882750000.00</b>		<b>2426932330.00</b>	

**PART III : PUBLIC ACCOUNTS**

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	2438468937.00	14365571875.00	4968362396.00	26430709703.00	-2529893459.00	-12065137828.00	
				<b>Sub Sub Sector Total:</b>	<b>2438468937.00</b>	<b>14365571875.00</b>	<b>4968362396.00</b>	<b>26430709703.00</b>	<b>-2529893459.00</b>	<b>-12065137828.00</b>	
				<b>Sub Sector Total:</b>	<b>2438468937.00</b>	<b>14365571875.00</b>	<b>4968362396.00</b>	<b>26430709703.00</b>	<b>-2529893459.00</b>	<b>-12065137828.00</b>	
	c		8011	Insurance And Pension Funds	158670880.00	906355419.00	507052805.00	2432755913.00	-348381925.00	-1526400494.00	
				<b>Sub Sub Sector Total:</b>	<b>158670880.00</b>	<b>906355419.00</b>	<b>507052805.00</b>	<b>2432755913.00</b>	<b>-348381925.00</b>	<b>-1526400494.00</b>	
				<b>Sub Sector Total:</b>	<b>158670880.00</b>	<b>906355419.00</b>	<b>507052805.00</b>	<b>2432755913.00</b>	<b>-348381925.00</b>	<b>-1526400494.00</b>	
				<b>Sector Total:</b>	<b>2597139817</b>	<b>15271927294.00</b>	<b>5475415201.00</b>	<b>28863465616.00</b>	<b>-2878275384.00</b>	<b>-13591538322.00</b>	
PAJ	a		8121	General And Other Reserve Funds	1966256.00	2027041.00	0.00		1966256.00	2027041.00	
				<b>Sub Sub Sector Total:</b>	<b>1966256.00</b>	<b>2027041.00</b>	<b>0.00</b>		<b>1966256.00</b>	<b>2027041.00</b>	
				<b>Sub Sector Total:</b>	<b>1966256.00</b>	<b>2027041.00</b>	<b>0.00</b>		<b>1966256.00</b>	<b>2027041.00</b>	
	b		8229	Development And Welfare Funds	10762.00	10762.00	0.00		10762.00	10762.00	
				<b>Sub Sub Sector Total:</b>	<b>10762.00</b>	<b>10762.00</b>	<b>0.00</b>		<b>10762.00</b>	<b>10762.00</b>	
				<b>Sub Sector Total:</b>	<b>10762.00</b>	<b>10762.00</b>	<b>0.00</b>		<b>10762.00</b>	<b>10762.00</b>	
				<b>Sector Total:</b>	<b>1977018</b>	<b>2037803.00</b>	<b>0.00</b>		<b>1977018.00</b>	<b>2037803.00</b>	
PAK	a		8336	Civil Deposits	87190.00	60782480.00	0.00		87190.00	60782480.00	
			8342	Other Deposits	520.00	32280.00	30127890.00	155177483.00	-30127370.00	-155145203.00	
				<b>Sub Sub Sector Total:</b>	<b>87710.00</b>	<b>60814760.00</b>	<b>30127890.00</b>	<b>155177483.00</b>	<b>-30040180.00</b>	<b>-94362723.00</b>	
				<b>Sub Sector Total:</b>	<b>87710.00</b>	<b>60814760.00</b>	<b>30127890.00</b>	<b>155177483.00</b>	<b>-30040180.00</b>	<b>-94362723.00</b>	
	b		8443	Civil Deposits	6744331706.00	33623919634.30	7993896579.00	41383922615.00	-1249564873.00	-7760002980.70	
			8444	Defence Deposits	0.00			8993095.00	0.00	-8993095.00	
			8448	Deposits Of Local Funds	96527651.00	338241276.00	187174870.00	212174870.00	-90647219.00	126066406.00	
			8449	Other Deposits	39951039830.00	80352567502.00	0.00		39951039830.00	80352567502.00	
				<b>Sub Sub Sector Total:</b>	<b>46791899187.00</b>	<b>114314728412.30</b>	<b>8181071449.00</b>	<b>41605090580.00</b>	<b>38610827738.00</b>	<b>72709637832.30</b>	
				<b>Sub Sector Total:</b>	<b>46791899187.00</b>	<b>114314728412.30</b>	<b>8181071449.00</b>	<b>41605090580.00</b>	<b>38610827738.00</b>	<b>72709637832.30</b>	
	c		8550	Civil Advances	0.00	0.00	0.00	0.00	0.00	0.00	
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
				<b>Sub Sector Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
				<b>Sector Total:</b>	<b>46791986897</b>	<b>114375543172.30</b>	<b>8211199339.00</b>	<b>41760268063.00</b>	<b>38580787558.00</b>	<b>72615275109.30</b>	
PAL	b		8658	Suspense Accounts	426592198.00	1178974237.00	-1902010627.00	590213820.00	2328602825.00	588760417.00	
				<b>Sub Sub Sector Total:</b>	<b>426592198.00</b>	<b>1178974237.00</b>	<b>-1902010627.00</b>	<b>590213820.00</b>	<b>2328602825.00</b>	<b>588760417.00</b>	
				<b>Sub Sector Total:</b>	<b>426592198.00</b>	<b>1178974237.00</b>	<b>-1902010627.00</b>	<b>590213820.00</b>	<b>2328602825.00</b>	<b>588760417.00</b>	
	c		8670	Cheques And Bills	134341393949.00	794232240069.00	134271150891.00	781057721317.00	70243058.00	13174518752.00	
			8671	Departmental Balances	440268.00	813700.00	84000.00	1259831.00	356268.00	-446131.00	
			8672	Permanent Cash Imprest		8000.00	0.00		0.00	8000.00	
			8673	Cash Balance Investment Account	170712125289.20	1554579610414.60	202703944938.00	1501236656385.40	-31991819648.80	53342954029.20	
				Deposits With Reserve Bank							

**PART III : PUBLIC ACCOUNTS**

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	c		8675		128482823404.00	709122860947.83	128482823404.00	709122860947.83	0.00	0.00	
				<b>Sub Sub Sector Total:</b>	<b>433536782910.20</b>	<b>3057935533131.43</b>	<b>465458003233.00</b>	<b>2991418498481.23</b>	<b>-31921220322.80</b>	<b>66517034650.20</b>	
				<b>Sub Sector Total:</b>	<b>433536782910.20</b>	<b>3057935533131.43</b>	<b>465458003233.00</b>	<b>2991418498481.23</b>	<b>-31921220322.80</b>	<b>66517034650.20</b>	
	e		8680	Miscellaneous Govt. Accounts	0.00		2801958.00	19751391.00	-2801958.00	-19751391.00	
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>		<b>2801958.00</b>	<b>19751391.00</b>	<b>-2801958.00</b>	<b>-19751391.00</b>	
				<b>Sub Sector Total:</b>	<b>0.00</b>		<b>2801958.00</b>	<b>19751391.00</b>	<b>-2801958.00</b>	<b>-19751391.00</b>	
				<b>Sector Total:</b>	<b>433963375108.2</b>	<b>3059114507368.43</b>	<b>463558794564.00</b>	<b>2992028463692.23</b>	<b>-29595419455.80</b>	<b>67086043676.20</b>	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	12334024060.51	84443641092.06	11234731859.51	79020943474.06	1099292201.00	5422697618.00	
				<b>Sub Sub Sector Total:</b>	<b>12334024060.51</b>	<b>84443641092.06</b>	<b>11234731859.51</b>	<b>79020943474.06</b>	<b>1099292201.00</b>	<b>5422697618.00</b>	
				<b>Sub Sector Total:</b>	<b>12334024060.51</b>	<b>84443641092.06</b>	<b>11234731859.51</b>	<b>79020943474.06</b>	<b>1099292201.00</b>	<b>5422697618.00</b>	
	b		8793	Inter State Suspense Account	0.00		6234780458.00	-89250169.00	-6234780458.00	89250169.00	
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>		<b>6234780458.00</b>	<b>-89250169.00</b>	<b>-6234780458.00</b>	<b>89250169.00</b>	
				<b>Sub Sector Total:</b>	<b>0.00</b>		<b>6234780458.00</b>	<b>-89250169.00</b>	<b>-6234780458.00</b>	<b>89250169.00</b>	
				<b>Sector Total:</b>	<b>12334024060.51</b>	<b>84443641092.06</b>	<b>17469512317.51</b>	<b>78931693305.06</b>	<b>-5135488257.00</b>	<b>5511947787.00</b>	
<b>TOTAL (PART III : PUBLIC ACCOUNTS)</b>					<b>495688502900.71</b>	<b>3273207656729.79</b>	<b>494714921421.51</b>	<b>3141583890676.29</b>	<b>973581479.20</b>	<b>131623766053.50</b>	
<b>Grand Expenditure and Progressive Total:</b>					<b>682036329557.51</b>	<b>4234913188305.29</b>		<b>Grand Receipt and Progressive Total:</b>	<b>665892073803.36</b>	<b>4214022229528.72</b>	