

Month & Year Of Account 7 2022

PART I : CONSOLIDATED FUND

| Receipt Heads(including loan receipts and contingency fund) | | | | | | | | |
|---|---------|-------------|------------------------------|--|------------------------|----------------------------|--|--------------------------------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) | Progressive last year upto the Month |
| RRA | a | | 0005 | Central Goods and Services Tax (CGST) | 15035400000.00 | 60141600000.00 | 0 | |
| | | | 0006 | State Goods and Services Tax (SGST) | 20449702863.00 | 86695762130.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 35485102863.00 | 146837362130.00 | | |
| | b | | 0020 | Corporation Tax | 14297600000.00 | 44322500000.00 | 0 | |
| | | | 0021 | Taxes on Income other than Corporation Tax. | 13808500000.00 | 42806200000.00 | 0 | |
| | | | 0028 | Other Taxes On Income And Expenditure | 263843108.00 | 1076599851.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 28369943108.00 | 88205299851.00 | | |
| | c | | 0029 | Land Revenue | 343695050.00 | 2112702903.00 | 0 | |
| | | | 0030 | Stamps And Registration Fees | 6563968112.00 | 27089552230.00 | 0 | |
| | | | 0035 | Taxes On Immovable Property Other Than Agricultural Land | 209258029.00 | 2131032299.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 7116921191.00 | 31333287432.00 | | |
| | d | | 0037 | CUSTOMS | 1985300000.00 | 7941200000.00 | 0 | |
| | | | 0038 | UNION EXCISE DUTIES | 618400000.00 | 2473600000.00 | 0 | |
| | | | 0039 | State Excise | 8849100304.00 | 46249559464.00 | 0 | |
| | | | 0040 | Taxes on Sales, Trade etc. | 17770081596.00 | 57133526104.00 | 0 | |
| | | | 0041 | Taxes On Vehicles | 3240870088.00 | 13082162696.00 | 0 | |
| | | | 0042 | Taxes On Goods And Passengers | 18578609.00 | 160693578.00 | 0 | |
| | | | 0043 | Taxes and Duties On Electricity | 1146071435.00 | 13293661229.00 | 0 | |
| | | | 0044 | Service Tax | 46000000.00 | 184000000.00 | 0 | |
| | | | 0045 | Other Taxes And Duties On Commodities And Services | 231443.00 | -696674.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 33674633475.00 | 140517706397.00 | | |
| | | | Sector Total: | | 104646600637.00 | 406893655810.00 | | |
| RRB | a | | 0047 | Other Fiscal Services | 13205.00 | 21723.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 13205.00 | 21723.00 | | |
| | b | | 0049 | Interest Receipts | 1768399834.37 | 3240365090.09 | 0 | |
| | | | 0050 | Dividends And Profits | 71258869.00 | 362167262.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | 1839658703.37 | 3602532352.09 | | |
| | c | i | 0051 | Public Service Commission | 2585481.00 | 20479655.00 | 0 | |
| | | | 0055 | Police | 130790893.00 | 918444349.00 | 0 | |
| | | | 0056 | Jails | 3239440.00 | 16393983.00 | 0 | |
| | | | 0058 | Stationery And Printing | 8006546.00 | 26661532.00 | 0 | |
| | | | 0059 | Public Works | 50584976.00 | 136490078.00 | 0 | |
| | | | 0070 | Other Administrative Services | 121692979.00 | 389738505.00 | 0 | |
| | | | | Contributions And Recoveries | | | | |

Month & Year Of Account 7 2022

PART I : CONSOLIDATED FUND

| Receipt Heads(including loan receipts and contingency fund) | | | | | | | | |
|---|---------|-------------|------------------------------|---|-----------------------|----------------------------|--|--------------------------------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) | Progressive last year upto the Month |
| RRB | c | i | 0071 | Contributions And Recoveries Towards Pension and other Retirement Benefits. | -503700837.00 | 1277314975.00 | 0 | |
| | | | 0075 | Miscellaneous General Services | 7148032.31 | 191694928.70 | 0 | |
| | | | Sub Sub Sector Total: | | | 2977218005.70 | | |
| | | ii | 0202 | Education, Sports, Art And Culture | 508196863.00 | 584829724.00 | 0 | |
| | | | 0210 | Medical And Public Health | 41158333.00 | 884893613.00 | 0 | |
| | | | 0211 | Family Welfare | 291015.00 | 314703.00 | 0 | |
| | | | 0215 | Water Supply And Sanitation | 6184149.00 | 56246911.00 | 0 | |
| | | | 0216 | Housing | 22162553.00 | 98381950.00 | 0 | |
| | | | 0217 | Urban Development | 24341571.00 | 88127042.00 | 0 | |
| | | | 0220 | Information And Publicity | 32685.00 | 411241.00 | 0 | |
| | | | 0230 | Labour And Employment | 12710738.00 | 67283602.00 | 0 | |
| | | | 0235 | Social Security And Welfare | 42843467.00 | 38860574.00 | 0 | |
| | | | 0250 | Other Social Services | 22472621.00 | 74084717.00 | 0 | |
| | | | Sub Sub Sector Total: | | | 1893434077.00 | | |
| | | iii | 0401 | Crop Husbandry | 17866089.00 | 95454752.00 | 0 | |
| | | | 0403 | Animal Husbandry | 1589808.00 | 5185977.00 | 0 | |
| | | | 0404 | Dairy Development | 500.00 | 500.00 | 0 | |
| | | | 0405 | Fisheries | 1502582.00 | 24108204.00 | 0 | |
| | | | 0406 | Forestry And Wild Life | 1692204478.00 | 4850921214.00 | 0 | |
| | | | 0408 | Food Storage And Warehousing | -414843.00 | -334491.00 | 0 | |
| | | | 0425 | Co-Operatives | 52774113.00 | 60478280.00 | 0 | |
| | | | 0435 | Other Agricultural Programmes | 631256.00 | 9256106.00 | 0 | |
| | | | 0515 | Other Rural Development Programmes | 65192986.00 | 77348548.00 | 0 | |
| | | | 0700 | Major Irrigation | 94838741.00 | 410817130.00 | 0 | |
| | | | 0701 | Major And Medium Irrigation | 197815711.00 | 684888522.00 | 0 | |
| | | | 0702 | Minor Irrigation | 277032983.00 | 1043601098.00 | 0 | |
| | | | 0810 | Non-Conventional Sources of Energy | | 5034030.00 | 0 | |
| | | | 0851 | Village And Small Industries | 48257407.00 | 212326167.00 | 0 | |
| | | | 0852 | Industries | 9575.00 | 549561.00 | 0 | |
| | | | 0853 | Non-Ferrous Mining & Metallurgical Industries | 5277445836.00 | 23523329030.00 | 0 | |
| | | | 0875 | Other Industries | 120243.00 | 206827.00 | 0 | |
| | | | 1054 | Roads And Bridges | 2107433.00 | 2104237.00 | 0 | |
| | | | 1452 | Tourism | | 200.00 | 0 | |
| | | | 1475 | Other General Economic Services | 27157047.00 | 104782819.00 | 0 | |
| | | | Sub Sub Sector Total: | | | 31110058711.00 | | |
| | | | Sub Sector Total: | | 8256873450.31 | 35980710793.70 | | |
| | | | Sector Total: | | 10096545358.68 | 39583264868.79 | | |
| RRC | | | 1601 | Grants-In-Aid From Central Government | 2907801241.00 | 54181746309.00 | 0 | |
| | | | Sub Sub Sector Total: | | | | | |
| | | | Sub Sector Total: | | | | | |
| | | | Sector Total: | | 2907801241.00 | 54181746309.00 | | |
| ECE | | | 6003 | Internal Debt Of The State Government | 9712020000.00 | 11425929152.00 | 163279605000 | 147635572000 |
| | | | 6004 | Loans And Advances From The Central Government | 5831742000.00 | 13821795000.00 | 14664312000 | 15825734000 |
| | | | Sub Sub Sector Total: | | | | | |

PART I : CONSOLIDATED FUND

| Receipt Heads(including loan receipts and contingency fund) | | | | | | | | | |
|---|---------|-------------|------|--|------------------------|----------------------------|--|--------------------------------------|--|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) | Progressive last year upto the Month | |
| ECE | | | | Sub Sector Total: | | | | | |
| | | | | Sector Total: | 15543762000.00 | 25247724152.00 | | | |
| ECF | A | e | 6075 | Loans For Miscellaneous General Services | | 4500450.00 | 14431400000 | 1100000000 | |
| | | | | Sub Sub Sector Total: | | 4500450.00 | | | |
| | | | | Sub Sector Total: | | 4500450.00 | | | |
| | B | a | 6202 | Loans For Education, Sports, Art And Culture | | 1648621.00 | 578401000 | 578401000 | |
| | | | | Sub Sub Sector Total: | | 1648621.00 | | | |
| | | c | 6216 | Loans For Housing | 1300.00 | 3400.00 | 0 | | |
| | | | 6217 | Loans for Urban Development | 7956327.00 | 31847493.00 | 20161520000 | 7050001000 | |
| | | | | Sub Sub Sector Total: | | 31850893.00 | | | |
| | | e | 6225 | Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes | 100950.00 | 167650.00 | 0 | | |
| | | | | Sub Sub Sector Total: | | 167650.00 | | | |
| | | | | Sub Sector Total: | 8058577.00 | 33667164.00 | | | |
| | C | a | 6401 | Loans for Crop Husbandry | 11680.00 | 32760.00 | 0 | | |
| | | | 6402 | Loans For Soil And Water Conservation | 930.00 | 15577.00 | 0 | | |
| | | | 6408 | Loans For Food Storage And Warehousing | 65000000.00 | 2063901038.00 | 505001000 | 6004000 | |
| | | | 6425 | Loans For Cooperation | 35737835.00 | 55166325.00 | 130955000 | 166951000 | |
| | | | | Sub Sub Sector Total: | | 2119115700.00 | | | |
| | | f | 6851 | Loans for Village and Small Industries | | 10.00 | 0 | | |
| | | | | Sub Sub Sector Total: | | 10.00 | | | |
| | | | | Sub Sector Total: | 100750445.00 | 2119115710.00 | | | |
| | D | | 7610 | Loans to Government Servants etc. | 4504.00 | 17345.00 | 7001000 | 7001000 | |
| | | | | Sub Sub Sector Total: | | 17345.00 | | | |
| | | | | Sub Sector Total: | 4504.00 | 17345.00 | | | |
| | | | | Sector Total: | 108813526.00 | 2157300669.00 | | | |
| ECG | | | 7810 | Inter State Settlement | 1497579.00 | -6243503.00 | 1000 | | |
| | | | | Sub Sub Sector Total: | | | | | |
| | | | | Sub Sector Total: | | | | | |
| | | | | Sector Total: | 1497579.00 | -6243503.00 | | | |
| CR | | | 4000 | Miscellaneous Capital Receipts | 412262506.00 | 442925082.00 | 0 | | |
| | | | | Sub Sub Sector Total: | | | | | |
| | | | | Sub Sector Total: | | | | | |
| | | | | Sector Total: | 412262506.00 | 442925082.00 | | | |
| TOTAL - Receipts | | | | | 133717282847.68 | 528500373387.79 | | | |

1.Revenue Expenditure Heads

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | Progressive upto the Month | Budget(including supplementary budget) | Progressive last year upto the Month |
|-----|---------|-------------|------|--|---------------|----------------------------|--|--------------------------------------|
| | | | | | T | T | T | T |
| ERA | a | | 2011 | State Legislatures | 66240707.00 | 364279699.00 | 1044120000.00 | 1008931000 |
| | | | 2012 | President,Vice-President,Administrator Of State & Union Terri Tories | 9481772.00 | 47001957.00 | 187907000.00 | 164162000 |
| | | | 2013 | Council Of Ministers | 190301508.00 | 887159964.00 | 1699587000.00 | 1755640200 |
| | | | 2014 | Administration Of Justice | 809865955.00 | 4687732311.00 | 17260175000.00 | 15641913300 |
| | | | 2015 | Elections | 293246988.00 | 622185110.00 | 3289888000.00 | 3271025100 |

PART I : CONSOLIDATED FUND

| 1.Revenue Expenditure Heads | | | | | | | | | | | | |
|-----------------------------|---------|-------------|------|---|---------------|-----------------------|----------------------------|------------------------|--|-----------------|--------------------------------------|--------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ERA | a | | | Sub Sub Sector Total: | | 1369136930.00 | | 6608359041.00 | | | | |
| | | | | Sub Sector Total: | | 1369136930.00 | | 6608359041.00 | | | | |
| | b | ii | 2029 | Land Revenue | | 846386137.00 | | 4272465360.00 | | 12945123000.00 | | 11606795000 |
| | | | 2030 | Stamps And Registration | | 50496063.00 | | 339384491.00 | | 8281752000.00 | | 8373654100 |
| | | | | Sub Sub Sector Total: | | 896882200.00 | | 4611849851.00 | | | | |
| | | iii | 2039 | State Excise | | 139385884.00 | | 561310178.00 | | 2109010000.00 | | 4887471000 |
| | | | 2040 | Taxes on Sales, Trade etc. | | 1715626.00 | | 16175254.00 | | 83211000.00 | | 98506000 |
| | | | 2041 | Taxes On Vehicles | | 52058255.00 | | 218701170.00 | | 1073888000.00 | | 1036005100 |
| | | | 2043 | Collection Charges under State Goods and Services Tax | | 197506873.00 | | 734438264.00 | | 2844039000.00 | | 2657428000 |
| | | | 2045 | Other Taxes and Duties on Commodities and Services | | 28645145.00 | | 124854138.00 | | 10285863000.00 | | 13923990100 |
| | | | | Sub Sub Sector Total: | | 419311783.00 | | 1655479004.00 | | | | |
| | | iv | 2047 | Other Fiscal Services | | 1110040.00 | | 8087977.00 | | 26560000.00 | | 29845000 |
| | | | | Sub Sub Sector Total: | | 1110040.00 | | 8087977.00 | | | | |
| | | | | Sub Sector Total: | | 1317304023.00 | | 6275416832.00 | | | | |
| | c | | 2049 | Interest Payments | | 16270263307.00 | | 46272065308.00 | | 221664345000.00 | | 234541430100 |
| | | | | Sub Sub Sector Total: | | 16270263307.00 | | 46272065308.00 | | | | |
| | | | | Sub Sector Total: | | 16270263307.00 | | 46272065308.00 | | | | |
| | d | | 2051 | Public Service Commission | | 56770250.00 | | 133040146.00 | | 472046000.00 | | 488785000 |
| | | | 2052 | Secretariat - General Services | | 194727703.00 | | 880373237.00 | | 3174441000.00 | | 3130986200 |
| | | | 2053 | District Administration | | 546950393.00 | | 2872656476.00 | | 11051901000.00 | | 9313780100 |
| | | | 2054 | Treasury and Accounts Administration | | 121985750.00 | | 578385677.00 | | 23387991000.00 | | 12468126000 |
| | | | 2055 | Police | | 4904217610.00 | | 25006993682.00 | | 82120075000.00 | | 73254551900 |
| | | | 2056 | Jails | | 334096402.00 | | 1680696029.00 | | 4917082000.00 | | 4626382100 |
| | | | 2058 | Stationery And Printing | | 72431119.00 | | 166856381.00 | | 553826000.00 | | 522667000 |
| | | | 2059 | Public Works | | 92117856.00 | | 768426200.00 | | 2572090000.00 | | 2951645000 |
| | | | 2062 | Vigilance | | 29764824.00 | | 155692748.00 | | 489860000.00 | | 427116100 |
| | | | 2070 | Other Administrative Services | | 399527216.00 | | 1625597483.00 | | 6790318000.00 | | 6606113400 |
| | | | | Sub Sub Sector Total: | | 6752589123.00 | | 33868718059.00 | | | | |
| | | | | Sub Sector Total: | | 6752589123.00 | | 33868718059.00 | | | | |
| | e | | 2071 | Pension and Retirement Benefit | | 15970500856.00 | | 67389833165.00 | | 193596623000.00 | | 176562634000 |
| | | | 2075 | Miscellaneous General Services | | 20273660.00 | | 126126310.00 | | 721394000.00 | | 514750000 |
| | | | | Sub Sub Sector Total: | | 15990774516.00 | | 67515959475.00 | | | | |
| | | | | Sub Sector Total: | | 15990774516.00 | | 67515959475.00 | | | | |
| | | | | Sector Total: | | 41700067899.00 | | 160540518715.00 | | | | |
| ERB | a | | 2202 | General Education | | 20167577421.00 | | 92663573954.00 | | 351983125000.00 | | 322742157100 |
| | | | 2203 | Technical Education | | 283559544.00 | | 2090058572.00 | | 6001207000.00 | | 6461020000 |
| | | | 2204 | Sports and Youth Welfare Services | | 165308175.00 | | 656407798.00 | | 2387159000.00 | | 2207381100 |
| | | | 2205 | Art and Culture | | 183175956.00 | | 634386484.00 | | 2909841000.00 | | 2080104100 |
| | | | | Sub Sub Sector Total: | | 20799621096.00 | | 96044426808.00 | | | | |
| | | | | Sub Sector Total: | | 20799621096.00 | | 96044426808.00 | | | | |
| | b | | 2210 | Medical and Public Health | | 5492159572.00 | | 30053827145.00 | | 113199672000.00 | | 119599132190 |
| | | | 2211 | Family Welfare | | 429049014.00 | | 2168940160.00 | | 5793827000.00 | | 6001872000 |
| | | | | Sub Sub Sector Total: | | 5921208586.00 | | 32222767305.00 | | | | |
| | | | | Sub Sector Total: | | 5921208586.00 | | 32222767305.00 | | | | |
| | c | | 2215 | Water Supply and Sanitation | | 737952087.00 | | 3580812600.00 | | 8503708000.00 | | 6147994400 |
| | | | 2216 | Housing | | 27150811816.00 | | 48790823356.00 | | 105805501000.00 | | 61264166300 |
| | | | 2217 | Urban Development | | 7337250010.00 | | 15794359441.00 | | 37545205000.00 | | 46380987900 |
| | | | | Sub Sub Sector Total: | | 35226013913.00 | | 68165995397.00 | | | | |
| | | | | Sub Sector Total: | | 35226013913.00 | | 68165995397.00 | | | | |

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PART I : CONSOLIDATED FUND

| 1.Revenue Expenditure Heads | | | | | | | | | | | | |
|-----------------------------|---------|-------------|------|--|---------------|-----------------------|----------------------------|------------------------|--|-----------------|--------------------------------------|--------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ERB | d | | 2220 | Information And Publicity | | 225560530.00 | | 888824935.00 | | 4712954000.00 | | 3589098000 |
| | | | | Sub Sub Sector Total: | | 225560530.00 | | 888824935.00 | | | | |
| | | | | Sub Sector Total: | | 225560530.00 | | 888824935.00 | | | | |
| | e | | 2225 | Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes | | 2684686242.00 | | 10846349869.00 | | 51505580000.00 | | 56201506100 |
| | | | | Sub Sub Sector Total: | | 2684686242.00 | | 10846349869.00 | | | | |
| | | | | Sub Sector Total: | | 2684686242.00 | | 10846349869.00 | | | | |
| | f | | 2230 | Labour and Employment | | 466275516.00 | | 1471595455.00 | | 12036472000.00 | | 18814147800 |
| | | | | Sub Sub Sector Total: | | 466275516.00 | | 1471595455.00 | | | | |
| | | | | Sub Sector Total: | | 466275516.00 | | 1471595455.00 | | | | |
| | g | | 2235 | Social Security and Welfare | | 5199956989.00 | | 20435958842.00 | | 82555639000.00 | | 76899013500 |
| | | | 2236 | Nutrition | | 1862484000.00 | | 1862484000.00 | | 12722525000.00 | | 14950008600 |
| | | | 2245 | Relief on Account of Natural Calamities | | 421806925.00 | | 2610048764.00 | | 20403066000.00 | | 28923502000 |
| | | | | Sub Sub Sector Total: | | 7484247914.00 | | 24908491606.00 | | | | |
| | | | | Sub Sector Total: | | 7484247914.00 | | 24908491606.00 | | | | |
| | h | | 2250 | Other Social Services | | 39600401.00 | | 145113022.00 | | 907106000.00 | | 1059719000 |
| | | | 2251 | Secretariate - Social Services | | 62589343.00 | | 158074040.00 | | 463180000.00 | | 426470000 |
| | | | | Sub Sub Sector Total: | | 102189744.00 | | 303187062.00 | | | | |
| | | | | Sub Sector Total: | | 102189744.00 | | 303187062.00 | | | | |
| | | | | Sector Total: | | 72909803541.00 | | 234851638437.00 | | | | |
| ERC | a | | 2401 | Crop Husbandry | | 1431605828.00 | | 21715398868.00 | | 78863593000.00 | | 79928904700 |
| | | | 2402 | Soil and Water Conservation | | 45298990.00 | | 205391949.00 | | 963398000.00 | | 897647000 |
| | | | 2403 | Animal Husbandry | | 601622664.00 | | 3225007107.00 | | 14332443000.00 | | 11002474100 |
| | | | 2405 | Fisheries | | 48424103.00 | | 206728538.00 | | 2502435000.00 | | 1957948000 |
| | | | 2406 | Forestry and Wild Life | | 1309528696.00 | | 5443342586.00 | | 17984928000.00 | | 17802709698 |
| | | | 2408 | Food, Storage And Warehousing | | 73919158.00 | | 957603410.00 | | 26308833000.00 | | 40351720000 |
| | | | 2415 | Agricultural Research and Education | | 359412000.00 | | 781555950.00 | | 1793800000.00 | | 1644221000 |
| | | | 2425 | Co-Operation | | 85023585.00 | | 441315666.00 | | 9035811000.00 | | 13483865300 |
| | | | | Sub Sub Sector Total: | | 3954835024.00 | | 32976344074.00 | | | | |
| | | | | Sub Sector Total: | | 3954835024.00 | | 32976344074.00 | | | | |
| | b | | 2501 | Special Programmes for Rural Development | | 27128667.00 | | 77170700.00 | | 13285111000.00 | | 8333702600 |
| | | | 2505 | Rural Employment | | 16060000.00 | | 32120000.00 | | 35073002000.00 | | 46067001300 |
| | | | 2515 | Other Rural Development Programmes | | 453686313.00 | | 4463849977.00 | | 51342205000.00 | | 54095388200 |
| | | | | Sub Sub Sector Total: | | 496874980.00 | | 4573140677.00 | | | | |
| | | | | Sub Sector Total: | | 496874980.00 | | 4573140677.00 | | | | |
| | d | | 2700 | Major Irrigation | | 368839074.00 | | 1701341386.00 | | 5722486000.00 | | 2885769000 |
| | | | 2701 | Major and Medium Irrigation | | 546664618.00 | | 2441688914.00 | | 8449514000.00 | | 7510703000 |
| | | | 2702 | Minor Irrigation | | 112027039.00 | | 603919236.00 | | 1895384000.00 | | 1732179000 |
| | | | 2705 | Command Area Development | | 5562491.00 | | 28892784.00 | | 104394000.00 | | 119054400 |
| | | | | Sub Sub Sector Total: | | 1033093222.00 | | 4775842320.00 | | | | |
| | | | | Sub Sector Total: | | 1033093222.00 | | 4775842320.00 | | | | |
| | e | | 2801 | Power | | 15028530156.00 | | 60070431971.00 | | 151754904000.00 | | 232384302000 |
| | | | 2810 | Non- Conventional Sources of Energy | | 474467.00 | | 279025256.00 | | 249228000.00 | | 147282000 |
| | | | | Sub Sub Sector Total: | | 15029004623.00 | | 60349457227.00 | | | | |
| | | | | Sub Sector Total: | | 15029004623.00 | | 60349457227.00 | | | | |
| | f | | 2851 | Village and Small Industries | | 172754971.00 | | 2099506169.00 | | 6458132000.00 | | 8002805600 |

Month & Year Of Account 7 2022

PART I : CONSOLIDATED FUND

| 1.Revenue Expenditure Heads | | | | | | | | | | | | |
|------------------------------------|---------|-------------|------|--|---------------|-----------------------|----------------------------|------------------------|--|----------------|--------------------------------------|--------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ERC | f | | 2852 | Industries | | 10620.00 | | 2000713671.00 | | 12389792000.00 | | 14088924000 |
| | | | 2853 | Non Ferrous Mining and Metallurgical Industries | | 927582596.00 | | 2384397011.00 | | 15459706000.00 | | 13693896000 |
| | | | | Sub Sub Sector Total: | | 1100348187.00 | | 6484616851.00 | | | | |
| | | | | Sub Sector Total: | | 1100348187.00 | | 6484616851.00 | | | | |
| | g | | 3053 | Civil Aviation | | 11370701.00 | | 28660249.00 | | 93000000.00 | | 93000000 |
| | | | 3054 | Roads and Bridges | | 945249984.00 | | 5220824482.00 | | 16227581000.00 | | 15837247000 |
| | | | | Sub Sub Sector Total: | | 956620685.00 | | 5249484731.00 | | | | |
| | | | | Sub Sector Total: | | 956620685.00 | | 5249484731.00 | | | | |
| | i | | 3425 | Other Scientific Research | | 8640000.00 | | 433389450.00 | | 1570457000.00 | | 1441223200 |
| | | | | Sub Sub Sector Total: | | 8640000.00 | | 433389450.00 | | | | |
| | | | | Sub Sector Total: | | 8640000.00 | | 433389450.00 | | | | |
| | j | | 3451 | Secretriati -Economic Services | | 46648981.00 | | 131606000.00 | | 523221000.00 | | 504090000 |
| | | | 3452 | Tourism | | 23266329.00 | | 277654788.00 | | 1167201000.00 | | 1046234100 |
| | | | 3454 | Census, Surveys and Statistics | | 42429418.00 | | 213212715.00 | | 1561418000.00 | | 1277909454 |
| | | | 3475 | Other General Economic Services | | 19490667.00 | | 94357405.00 | | 321268000.00 | | 287813000 |
| | | | | Sub Sub Sector Total: | | 131835395.00 | | 716830908.00 | | | | |
| | | | | Sub Sector Total: | | 131835395.00 | | 716830908.00 | | | | |
| | | | | Sector Total: | | 22711252116.00 | | 115559106238.00 | | | | |
| ERD | | | 3604 | Compensation And Assignments To Local Bodies And Panchayati Raj Institutions | | 3395144954.00 | | 21409987021.00 | | 81594411000.00 | | 66414442000 |
| | | | | Sub Sub Sector Total: | | 3395144954.00 | | 21409987021.00 | | | | |
| | | | | Sub Sector Total: | | 3395144954.00 | | 21409987021.00 | | | | |
| | | | | Sector Total: | | 3395144954.00 | | 21409987021.00 | | | | |
| TOTAL - Revenue Expenditure | | | | | | 140716268510 | | 532361250411.00 | | | | |
| 2.Capital Expenditure Heads | | | | | | | | | | | | |
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ECA | | | 4055 | Capital outlay on Police | | 50711151.00 | | 1843855655.00 | | 6009202000.00 | | 8378551400 |
| | | | 4059 | Capital Outlay On Public Works | | 151004668.00 | | 621902585.00 | | 6871646000.00 | | 5994083200 |
| | | | 4070 | Capital Outlay on other Administrative Services | | 63500000.00 | | 63533532.00 | | 1163800000.00 | | 147001000 |
| | | | | Sub Sub Sector Total: | | 265215819.00 | | 2529291772.00 | | | | |
| | | | | Sub Sector Total: | | 265215819.00 | | 2529291772.00 | | | | |
| | | | | Sector Total: | | 265215819.00 | | 2529291772.00 | | | | |
| ECB | a | | 4202 | Capital Outlay on Education, Sports, Art and Culture | | 1672144288.00 | | 5041792908.00 | | 29975096000.00 | | 32889202000 |
| | | | | Sub Sub Sector Total: | | 1672144288.00 | | 5041792908.00 | | | | |
| | | | | Sub Sector Total: | | 1672144288.00 | | 5041792908.00 | | | | |
| | b | | 4210 | Capital Outlay On Medical And Public Health | | 6888181499.00 | | 8892200803.00 | | 20036146000.00 | | 19504071500 |
| | | | | Sub Sub Sector Total: | | 6888181499.00 | | 8892200803.00 | | | | |
| | | | | Sub Sector Total: | | 6888181499.00 | | 8892200803.00 | | | | |
| | c | | 4215 | Capital Outlay On Water Supply And Sanitation | | 398573111.00 | | 1809310848.00 | | 78065244000.00 | | 101122884500 |
| | | | 4216 | Capital Outlay On Housing | | 15055435.00 | | 132496638.00 | | 1100000000.00 | | 1132500200 |
| | | | 4217 | Capital Outlay On Urban Development | | 2570000000.00 | | 10264836309.00 | | 20213404000.00 | | 24272949400 |
| | | | | Sub Sub Sector Total: | | 2983628546.00 | | 12206643795.00 | | | | |
| | | | | Sub Sector Total: | | 2983628546.00 | | 12206643795.00 | | | | |

Month & Year Of Account 7 2022

PART I : CONSOLIDATED FUND

| 2.Capital Expenditure Heads | | | | | | | | | | | | |
|-----------------------------|---------|-------------|------|--|---------------|-----------------------|----------------------------|-----------------------|--|----------------|--------------------------------------|--------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ECB | e | | 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | | 2278750063.00 | | 3060026824.00 | | 15536264000.00 | | 18363825000 |
| | | | | Sub Sub Sector Total: | | 2278750063.00 | | 3060026824.00 | | | | |
| | | | | Sub Sector Total: | | 2278750063.00 | | 3060026824.00 | | | | |
| | g | | 4235 | Capital Outlay On Social Security And Welfare | | 673000.00 | | 200335000.00 | | 1622010000.00 | | 1139209600 |
| | | | | Sub Sub Sector Total: | | 673000.00 | | 200335000.00 | | | | |
| | | | | Sub Sector Total: | | 673000.00 | | 200335000.00 | | | | |
| | h | | 4250 | Capital Outlay On Other Social Services | | 47717928.00 | | 189859124.00 | | 12023661000.00 | | 6492423000 |
| | | | | Sub Sub Sector Total: | | 47717928.00 | | 189859124.00 | | | | |
| | | | | Sub Sector Total: | | 47717928.00 | | 189859124.00 | | | | |
| | | | | Sector Total: | | 13871095324.00 | | 29590858454.00 | | | | |
| ECC | a | | 4403 | Capital Outlay On Animal Husbandry | | 6539507.00 | | 8809436.00 | | 103325000.00 | | 101765100 |
| | | | 4406 | Capital Outlay on Forestry and Wild Life | | 887417323.00 | | 2967966011.00 | | 5437603000.00 | | 5069479600 |
| | | | | Sub Sub Sector Total: | | 893956830.00 | | 2976775447.00 | | | | |
| | | | | Sub Sector Total: | | 893956830.00 | | 2976775447.00 | | | | |
| | b | | 4515 | Capital Outlay on other Rural Development Programmes | | 3627092865.00 | | 13116515985.00 | | 43431712000.00 | | 46871007700 |
| | | | | Sub Sub Sector Total: | | 3627092865.00 | | 13116515985.00 | | | | |
| | | | | Sub Sector Total: | | 3627092865.00 | | 13116515985.00 | | | | |
| | d | | 4700 | Capital Outlay on Major Irrigation | | 7778777200.00 | | 28640367220.00 | | 51182367000.00 | | 109947598400 |
| | | | 4701 | Capital Outlay on Major and Medium Irrigation | | 1206493506.00 | | 4447988722.00 | | 12009848000.00 | | 14054239000 |
| | | | 4702 | Capital Outlay on Minor Irrigation | | 297907685.00 | | 1356172985.00 | | 4837382000.00 | | 5302290300 |
| | | | 4705 | Capital Outlay On Command Area Development | | 38850000.00 | | 38850000.00 | | 18000000.00 | | 233200100 |
| | | | 4711 | Capital Outlay on Flood Control Projects | | 2065812.00 | | 7962494.00 | | 3101000.00 | | 20500000 |
| | | | | Sub Sub Sector Total: | | 9324094203.00 | | 34491341421.00 | | | | |
| | | | | Sub Sector Total: | | 9324094203.00 | | 34491341421.00 | | | | |
| | e | | 4801 | Capital Outlay on Power Projects | | 410814272.00 | | 3515245709.00 | | 66157935000.00 | | 21122451100 |
| | | | | Sub Sub Sector Total: | | 410814272.00 | | 3515245709.00 | | | | |
| | | | | Sub Sector Total: | | 410814272.00 | | 3515245709.00 | | | | |
| | f | | 4851 | Capital Outlay on Village and Small Industries | | 25000000.00 | | 413069000.00 | | 1334506000.00 | | 1358711000 |
| | | | 4853 | Capital Outlay On Non-Ferrous Mining And Metallurgical Industries | | 519900000.00 | | 1496916375.00 | | 3000000000.00 | | 85007000 |
| | | | 4875 | Capital Outlay On Other Industries | | | | 871200000.00 | | 6950002000.00 | | 5760002000 |
| | | | | Sub Sub Sector Total: | | 544900000.00 | | 2781185375.00 | | | | |
| | | | | Sub Sector Total: | | 544900000.00 | | 2781185375.00 | | | | |
| | g | | 5053 | Capital Outlay On Civil Aviation | | | | 121341689.00 | | 1510001000.00 | | 116002000 |
| | | | 5054 | Capital Outlay on Roads and Bridges | | 3598835309.00 | | 22291939441.00 | | 55104509000.00 | | 79523317600 |
| | | | | Sub Sub Sector Total: | | 3598835309.00 | | 22413281130.00 | | | | |
| | | | | Sub Sector Total: | | 3598835309.00 | | 22413281130.00 | | | | |
| | i | | 5425 | Capital Outlay On Other Scientific And Environmental | | 179240000.00 | | 408480000.00 | | 1051201000.00 | | 1016500000 |

Month & Year Of Account 7 2022

PART I : CONSOLIDATED FUND

| 2.Capital Expenditure Heads | | | | | | | | | | | | |
|---|---------|-------------|------|---|---------------|----------------|----------------------------|-----------------|--|-----------------|--------------------------------------|--------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ECC | i | | | Research | | | | | | | | |
| | | | | Sub Sub Sector Total: | | 179240000.00 | | 408480000.00 | | | | |
| | | | | Sub Sector Total: | | 179240000.00 | | 408480000.00 | | | | |
| | j | | 5452 | Capital Outlay On Tourism | | 20927000.00 | | 184838000.00 | | 1280000000.00 | | 1071403000 |
| | | | 5475 | Capital Outlay On Other General Economic Services | | 1776437.00 | | 5724254.00 | | 65001000.00 | | 15001000 |
| | | | | Sub Sub Sector Total: | | 22703437.00 | | 190562254.00 | | | | |
| | | | | Sub Sector Total: | | 22703437.00 | | 190562254.00 | | | | |
| | | | | Sector Total: | | 18601636916.00 | | 79893387321.00 | | | | |
| TOTAL - Capital Expenditure | | | | | | 32737948059 | | 112013537547.00 | | | | |
| 3.Loans | | | | | | | | | | | | |
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ECE | | | 6003 | Internal Debt Of The State Government | | 3843425682.00 | | 18348955727.00 | | 226806933000.00 | | 163279605000 |
| | | | 6004 | Loans And Advances From The Central Government | | 2057841874.00 | | 6353936914.00 | | 14334002000.00 | | 14664312000 |
| | | | | Sub Sub Sector Total: | | 5901267556.00 | | 24702892641.00 | | | | |
| | | | | Sub Sector Total: | | 5901267556.00 | | 24702892641.00 | | | | |
| | | | | Sector Total: | | 5901267556.00 | | 24702892641.00 | | | | |
| ECF | B | a | 6202 | Loans For Education, Sports, Art And Culture | | | | 250000000.00 | | 250000000.00 | | 578401000 |
| | | | | Sub Sub Sector Total: | | | | 250000000.00 | | | | |
| | | c | 6216 | Loans For Housing | | | | 231100000.00 | | 915100000.00 | | 0 |
| | | | 6217 | Loans for Urban Development | | | | 2506100000.00 | | 8574101000.00 | | 20161520000 |
| | | | | Sub Sub Sector Total: | | | | 2737200000.00 | | | | |
| | | | | Sub Sector Total: | | | | 2987200000.00 | | | | |
| | C | a | 6408 | Loans For Food Storage And Warehousing | | 30752000.00 | | 192200000.00 | | 1000000000.00 | | 505001000 |
| | | | | Sub Sub Sector Total: | | 30752000.00 | | 192200000.00 | | | | |
| | | e | 6801 | Loans for Power Projects | | 641900000.00 | | 1598566000.00 | | 4261802000.00 | | 12638701000 |
| | | | 6856 | Loans For Petro-Chemical Industries | | | | 1375000000.00 | | 2500000000.00 | | 2500000000 |
| | | | | Sub Sub Sector Total: | | 641900000.00 | | 2973566000.00 | | | | |
| | | | | Sub Sector Total: | | 672652000.00 | | 3165766000.00 | | | | |
| | | | | Sector Total: | | 672652000.00 | | 6152966000.00 | | | | |
| TOTAL - Loans | | | | | | 6573919556 | | 30855858641.00 | | | | |
| 4.G,H Sector Heads | | | | | | | | | | | | |
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Current Month | | Progressive upto the Month | | Budget(including supplementary budget) | | Progressive last year upto the Month | |
| | | | | | | T | | T | | T | | T |
| ECG | | | 7810 | Inter State Settlement | | 3748514.00 | | -6278185.00 | | 1000.00 | | 1000 |
| | | | | Sub Sub Sector Total: | | 3748514.00 | | -6278185.00 | | | | |
| | | | | Sub Sector Total: | | 3748514.00 | | -6278185.00 | | | | |
| | | | | Sector Total: | | 3748514.00 | | -6278185.00 | | | | |
| TOTAL - G,H sector heads | | | | | | 3748514 | | -6278185.00 | | | | |
| TOTAL - Expenditure | | | | | | 180031884639 | | 675224368414 | | | | |
| TOTAL (Part I : CONSOLIDATED FUND) | | | | | | 180031884639 | | | | | | |

PART II: CONTINGENCY FUND

| MH | Description | Debit Amount | | Credit Amount | |
|------|--------------|--------------|-------------|---------------|---|
| | | C | P | C | P |
| 2029 | Land Revenue | 65082500.00 | 65082500.00 | | |

PART II: CONTINGENCY FUND

| MH | Description | Debit Amount | | Credit Amount | |
|---|--|---------------------|----------------------|---------------|---|
| | | C | P | C | P |
| 2053 | District Administration | | 89010000.00 | | |
| 4055 | Capital outlay on Police | 20000000.00 | 20000000.00 | | |
| 4225 | Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes | 115491000.00 | 115491000.00 | | |
| 4701 | Capital Outlay on Major and Medium Irrigation | | 273508830.00 | | |
| TOTAL (PART II : CONTINGENCY FUND) | | 380573500.00 | 1544182330.00 | | |

PART III : PUBLIC ACCOUNTS

| Sec | Sub Sec | Sub Sub Sec | MH | Description | Receipts | | Outgoing | | Net Receipts | | Budget(Net receipts and payment) |
|-----|---------|-------------|------|---------------------------------|------------------------|-------------------------|------------------------|-------------------------|-----------------------|------------------------|----------------------------------|
| | | | | | C | P | C | P | C | P | |
| PAI | b | | 8009 | State Provident Funds | 1968407890.00 | 9370737735.00 | 3981357655.00 | 16831015137.00 | -2012949765.00 | -7460277402.00 | |
| | | | | Sub Sub Sector Total: | 1968407890.00 | 9370737735.00 | 3981357655.00 | 16831015137.00 | -2012949765.00 | -7460277402.00 | |
| | | | | Sub Sector Total: | 1968407890.00 | 9370737735.00 | 3981357655.00 | 16831015137.00 | -2012949765.00 | -7460277402.00 | |
| | c | | 8011 | Insurance And Pension Funds | 125035501.00 | 583428645.00 | 415449429.00 | 1441788103.00 | -290413928.00 | -858359458.00 | |
| | | | | Sub Sub Sector Total: | 125035501.00 | 583428645.00 | 415449429.00 | 1441788103.00 | -290413928.00 | -858359458.00 | |
| | | | | Sub Sector Total: | 125035501.00 | 583428645.00 | 415449429.00 | 1441788103.00 | -290413928.00 | -858359458.00 | |
| | | | | Sector Total: | 2093443391 | 9954166380.00 | 4396807084.00 | 18272803240.00 | -2303363693.00 | -8318636860.00 | |
| PAJ | a | | 8121 | General And Other Reserve Funds | 240.00 | 60685.00 | 0.00 | | 240.00 | 60685.00 | |
| | | | | Sub Sub Sector Total: | 240.00 | 60685.00 | 0.00 | | 240.00 | 60685.00 | |
| | | | | Sub Sector Total: | 240.00 | 60685.00 | 0.00 | | 240.00 | 60685.00 | |
| | | | | Sector Total: | 240 | 60685.00 | 0.00 | | 240.00 | 60685.00 | |
| PAK | a | | 8336 | Civil Deposits | 20163980.00 | 47498524.00 | 0.00 | | 20163980.00 | 47498524.00 | |
| | | | 8342 | Other Deposits | 16750.00 | 21980.00 | 27686136.00 | 92810037.00 | -27669386.00 | -92788057.00 | |
| | | | | Sub Sub Sector Total: | 20180730.00 | 47520504.00 | 27686136.00 | 92810037.00 | -7505406.00 | -45289533.00 | |
| | | | | Sub Sector Total: | 20180730.00 | 47520504.00 | 27686136.00 | 92810037.00 | -7505406.00 | -45289533.00 | |
| | b | | 8443 | Civil Deposits | 2986183027.69 | 24477932450.30 | 5767320760.00 | 29268086328.00 | -2781137732.31 | -4790153877.70 | |
| | | | 8444 | Defence Deposits | 0.00 | | | 8993095.00 | 0.00 | -8993095.00 | |
| | | | 8448 | Deposits Of Local Funds | 18814071.00 | 107008748.00 | | 25000000.00 | 18814071.00 | 82008748.00 | |
| | | | 8449 | Other Deposits | -1842603.00 | 19988069062.00 | 0.00 | | -1842603.00 | 19988069062.00 | |
| | | | | Sub Sub Sector Total: | 3003154495.69 | 44573010260.30 | 5767320760.00 | 29302079423.00 | -2764166264.31 | 15270930837.30 | |
| | | | | Sub Sector Total: | 3003154495.69 | 44573010260.30 | 5767320760.00 | 29302079423.00 | -2764166264.31 | 15270930837.30 | |
| | c | | 8550 | Civil Advances | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | Sub Sub Sector Total: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | Sub Sector Total: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | | Sector Total: | 3023335225.69 | 44620530764.30 | 5795006896.00 | 29394889460.00 | -2771671670.31 | 15225641304.30 | |
| PAL | b | | 8658 | Suspense Accounts | 26223794933.00 | 26255591610.00 | 335061792.00 | -273441414.00 | 25888733141.00 | 26529033024.00 | |
| | | | | Sub Sub Sector Total: | 26223794933.00 | 26255591610.00 | 335061792.00 | -273441414.00 | 25888733141.00 | 26529033024.00 | |
| | | | | Sub Sector Total: | 26223794933.00 | 26255591610.00 | 335061792.00 | -273441414.00 | 25888733141.00 | 26529033024.00 | |
| | c | | 8670 | Cheques And Bills | 138065467818.00 | 503442699290.00 | 138197951771.00 | 495830220714.00 | -132483953.00 | 7612478576.00 | |
| | | | 8671 | Departmental Balances | 88980.00 | 389432.00 | 35000.00 | 703977.00 | 53980.00 | -314545.00 | |
| | | | 8672 | Permanent Cash Imprest | | 8000.00 | 0.00 | | 0.00 | 8000.00 | |
| | | | 8673 | Cash Balance Investment Account | 243518591993.60 | 1131705472744.00 | 217524563878.60 | 1045682055968.00 | 25994028115.00 | 86023416776.00 | |
| | | | 8675 | Deposits With Reserve Bank | 111143160817.37 | 444772020321.34 | 111143160817.37 | 444772020321.34 | 0.00 | 0.00 | |
| | | | | Sub Sub Sector Total: | 492727309608.97 | 2079920589787.34 | 466865711466.97 | 1986285000980.34 | 25861598142.00 | 93635588807.00 | |
| | | | | Sub Sector Total: | 492727309608.97 | 2079920589787.34 | 466865711466.97 | 1986285000980.34 | 25861598142.00 | 93635588807.00 | |
| | e | | 8680 | Miscellaneous Govt. Accounts | 0.00 | | 6040639.00 | 11185689.00 | -6040639.00 | -11185689.00 | |
| | | | | Sub Sub Sector Total: | 0.00 | | 6040639.00 | 11185689.00 | -6040639.00 | -11185689.00 | |
| | | | | Sub Sector Total: | 0.00 | | 6040639.00 | 11185689.00 | -6040639.00 | -11185689.00 | |
| | | | | Sector Total: | 518951104541.97 | 2106176181397.34 | 467206813897.97 | 1986022745255.34 | 51744290644.00 | 120153436142.00 | |
| PAM | a | | 8782 | Cash Remittance And | 13700158953.51 | 60147113626.04 | 11823555255.51 | 54926260410.04 | 1876603698.00 | 5220853216.00 | |

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| PART III : PUBLIC ACCOUNTS | | | | | | | | | | | |
|---|---------|-------------|------|--|------------------------|-------------------------|------------------------|---|------------------------|-------------------------|----------------------------------|
| Sec | Sub Sec | Sub Sub Sec | MH | Description | Receipts | | Outgoing | | Net Receipts | | Budget(Net receipts and payment) |
| | | | | | C | P | C | P | C | P | |
| PAM | a | | | Adjustments Between Officers Rendering Accounts To The Same Accounts Officer | | | | | | | |
| | | | | Sub Sub Sector Total: | 13700158953.51 | 60147113626.04 | 11823555255.51 | 54926260410.04 | 1876603698.00 | 5220853216.00 | |
| | | | | Sub Sector Total: | 13700158953.51 | 60147113626.04 | 11823555255.51 | 54926260410.04 | 1876603698.00 | 5220853216.00 | |
| | b | | 8793 | Inter State Suspense Account | 0.00 | | 790500.00 | -6322753957.00 | -790500.00 | 6322753957.00 | |
| | | | | Sub Sub Sector Total: | 0.00 | | 790500.00 | -6322753957.00 | -790500.00 | 6322753957.00 | |
| | | | | Sub Sector Total: | 0.00 | | 790500.00 | -6322753957.00 | -790500.00 | 6322753957.00 | |
| | | | | Sector Total: | 13700158953.51 | 60147113626.04 | 11824345755.51 | 48603506453.04 | 1875813198.00 | 11543607173.00 | |
| TOTAL (PART III : PUBLIC ACCOUNTS) | | | | | 537768042352.17 | 2220898052852.68 | 489222973633.48 | 2082293944408.38 | 48545068718.69 | 138604108444.30 | |
| Grand Expenditure and Progressive Total: | | | | | 669635431772.48 | 2759062495152.38 | | Grand Receipt and Progressive Total: | 671485325199.85 | 2749398426240.47 | |