

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)
					Progressive last year upto the Month		
RRA	a		0005	Central Goods and Services Tax (CGST)	41820600000.00	83641200000.00	0
			0006	State Goods and Services Tax (SGST)	27110084036.00	88308440165.00	0
Sub Sub Sector Total:							
Sub Sector Total:					68930684036.00	171949640165.00	
	b		0020	Corporation Tax	30069600000.00	60139200000.00	0
			0021	Taxes on Income other than Corporation Tax.	33133200000.00	66266400000.00	0
			0028	Other Taxes On Income And Expenditure	240209294.00	936860570.00	0
Sub Sub Sector Total:							
Sub Sector Total:					63443009294.00	127342460570.00	
	c		0029	Land Revenue	1061923016.00	1671245337.00	0
			0030	Stamps And Registration Fees	9738792776.57	25221249765.11	0
			0035	Taxes On Immovable Property Other Than Agricultural Land	2365728645.00	2578284684.00	0
Sub Sub Sector Total:							
Sub Sector Total:					13166444437.57	29470779786.11	
	d		0037	CUSTOMS	2791200000.00	5582400000.00	0
			0038	UNION EXCISE DUTIES	1669000000.00	3338000000.00	0
			0039	State Excise	12210782962.00	41034579205.00	0
			0040	Taxes on Sales, Trade etc.	17712411953.00	39886109231.00	0
			0041	Taxes On Vehicles	3285567256.93	11193306821.83	0
			0042	Taxes On Goods And Passengers	4287308.00	19892358.00	0
			0043	Taxes and Duties On Electricity	4057639446.00	11565693378.00	0
			0044	Service Tax	4600000.00	9200000.00	0
			0045	Other Taxes And Duties On Commodities And Services	216331465.00	432699182.00	0
Sub Sub Sector Total:							
Sub Sector Total:					41951820390.93	113061880175.83	
Sector Total:					187491958158.50	441824760696.94	
RRB	b		0049	Interest Receipts	2070951948.82	6238631249.37	0
			0050	Dividends And Profits	1550.00	383773458.00	0
Sub Sub Sector Total:							
Sub Sector Total:					2070953498.82	6622404707.37	
	c	i	0051	Public Service Commission	7408835.00	43451470.00	0
			0055	Police	246778397.00	632069251.00	0
			0056	Jails	1185262.00	2951550.00	0
			0058	Stationery And Printing	2074543.00	13899035.00	0
			0059	Public Works	57077384.00	110017518.00	0
			0070	Other Administrative Services	136515815.00	485217017.00	0
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	-121200733.00	-15857192.00	0
			0075	Miscellaneous General Services	151588713.00	475038190.00	0

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRB	c	i	Sub Sub Sector Total:				1746786839.00		
		ii	0202	Education, Sports, Art And Culture	195148904.00	218673014.00	0		
			0210	Medical And Public Health	36764131.00	1098525264.00	0		
			0211	Family Welfare	100000.00	100006.00	0		
			0215	Water Supply And Sanitation	13116478.00	23187262.00	0		
			0216	Housing	18741822.00	82607785.00	0		
			0217	Urban Development	29650662.00	81986195.00	0		
			0220	Information And Publicity	984.00	41118.00	0		
			0230	Labour And Employment	13672792.00	53213495.00	0		
			0235	Social Security And Welfare	2291862.00	294667098.00	0		
			0250	Other Social Services	20808884.00	669539693.00	0		
			Sub Sub Sector Total:				2522540930.00		
		iii	0401	Crop Husbandry	899530711.00	934036435.00	0		
			0403	Animal Husbandry	1457244.00	5310063.00	0		
			0404	Dairy Development	18370.00	18835.00	0		
			0405	Fisheries	580024.00	992799.00	0		
			0406	Forestry And Wild Life	1102250283.00	3041146180.00	0		
			0408	Food Storage And Warehousing	985825.00	3528874.00	0		
			0425	Co-Operatives	4830476.00	7989736.00	0		
			0435	Other Agricultural Programmes	1011602.00	3786032.00	0		
			0515	Other Rural Development Programmes	12750722.00	18391809.00	0		
			0700	Major Irrigation	116941775.00	308871215.00	0		
			0701	Major And Medium Irrigation	26407832.00	364420091.00	0		
			0702	Minor Irrigation	288744113.00	820789504.00	0		
			0801	Power	1360009.00	73886137.00	0		
			0802	Petroleum	28700.00	28700.00	0		
			0810	Non-Conventional Sources of Energy	392644.00	21891429.00	0		
			0851	Village And Small Industries	36268873.00	119299756.00	0		
			0852	Industries	13197.00	169063.00	0		
			0853	Non-Ferrous Mining & Metallurgical Industries	7305663512.00	20371671344.00	0		
			0875	Other Industries	42030.00	198807.00	0		
			1054	Roads And Bridges	3683.00	22813.00	0		
			1452	Tourism		20040.00	0		
			1475	Other General Economic Services	37618637.00	119145506.00	0		
			Sub Sub Sector Total:				26215615168.00		
			Sub Sector Total:				10648624997.00	30484942937.00	
			Sector Total:				12719578495.82	37107347644.37	
RRC			1601	Grants-In-Aid From Central Government	25403365042.00	71564319767.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:						
			Sector Total:				25403365042.00	71564319767.00	
ECE			6003	Internal Debt Of The State Government	27686808000.00	27686808000.00	225588473200	226806933200	
			6004	Loans And Advances From The Central Government	1624823000.00	37654959000.00	19921501000	14334002000	
			Sub Sub Sector Total:						
			Sub Sector Total:						

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
ECE	Sector Total:				29311631000.00	65341767000.00			
ECF	A	e	6075	Loans For Miscellaneous General Services		50001.00	4100000000	13531299000	
				Sub Sub Sector Total:		50001.00			
				Sub Sector Total:		50001.00			
	B	c	6216	Loans For Housing	2000.00	2000.00	4000	3715100000	
			6217	Loans for Urban Development	5761798.00	17325639.00	10080003000	12574101000	
				Sub Sub Sector Total:		17327639.00			
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes	29780.00	322253.00	0		
				Sub Sub Sector Total:		322253.00			
				Sub Sector Total:	5793578.00	17649892.00			
	C	a	6401	Loans for Crop Husbandry	2810.00	13970.00	0		
			6402	Loans For Soil And Water Conservation	17205.00	24945.00	0		
			6425	Loans For Cooperation	3548571.00	7345781.00	1000	98212000	
				Sub Sub Sector Total:		7384696.00			
		e	6801	Loans for Power Projects	3400.00	3400.00	5243801700	4261802600	
				Sub Sub Sector Total:		3400.00			
				Sub Sector Total:	3571986.00	7388096.00			
	D		7610	Loans to Government Servants etc.		2278.00	7000000	7000000	
				Sub Sub Sector Total:					
				Sub Sector Total:		2278.00			
				Sector Total:	9365564.00	25090267.00			
ECG			7810	Inter State Settlement	-74583.00	843721.00	20000000	1000	
				Sub Sub Sector Total:					
				Sub Sector Total:					
				Sector Total:	-74583.00	843721.00			
CR			4000	Miscellaneous Capital Receipts	5184195.00	5534599.00	0		
				Sub Sub Sector Total:					
				Sub Sector Total:					
				Sector Total:	5184195.00	5534599.00			
TOTAL - Receipts					254941007872.32	615869663695.31			

1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
					T	T	T	T	T
ERA	a		2011	State Legislatures	63805713.00	275957937.00	1361308000.00	1096712400	
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	13099756.00	39437907.00	218257000.00	208762000	
			2013	Council Of Ministers	160633725.00	388055858.00	2579752000.00	2773348764	
			2014	Administration Of Justice	899286946.00	4558396214.00	25535270000.00	21460788500	
			2015	Elections	502951289.00	2128751938.00	3295424000.00	4074061000	
				Sub Sub Sector Total:	1639777429.00	7390599854.00			
				Sub Sector Total:	1639777429.00	7390599854.00			
	b	ii	2029	Land Revenue	924534701.00	3506313268.00	13358174000.00	14818523100	
			2030	Stamps And Registration	45411765.57	274187729.11	10814966000.00	11015441500	
				Sub Sub Sector Total:	969946466.57	3780500997.11			
		iii	2039	State Excise	113912805.00	471684181.00	3385436000.00	3473786000	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	b	iii	2040	Taxes on Sales, Trade etc.		3039690.00		11929247.00		87085000.00		86841000
			2041	Taxes On Vehicles		42725787.00		165163311.00		1553132000.00		1488731000
			2043	Collection Charges under State Goods and Services Tax		131799584.00		622585326.00		3027694000.00		3084331000
			2045	Other Taxes and Duties on Commodities and Services		23675736.00		101621590.00		13666511000.00		15269972000
			Sub Sub Sector Total:			315153602.00		1372983655.00				
		iv	2047	Other Fiscal Services		1471217.00		6764666.00		30706000.00		28171000
			Sub Sub Sector Total:			1471217.00		6764666.00				
		Sub Sector Total:				1286571285.57		5160249318.11				
	c		2049	Interest Payments		13516129684.00		37757928460.00		252489800000.00		245818059100
			Sub Sub Sector Total:			13516129684.00		37757928460.00				
		Sub Sector Total:				13516129684.00		37757928460.00				
	d		2051	Public Service Commission		29566424.00		101509997.00		1184678000.00		1193439000
			2052	Secretariat - General Services		171539366.00		580924632.00		3771361000.00		3850728900
			2053	District Administration		648370893.00		3017988386.00		13332719000.00		11957516000
			2054	Treasury and Accounts Administration		121979163.00		506236047.00		18283884000.00		18294766000
			2055	Police		5635230412.00		25044810054.00		98682630000.00		88883478900
			2056	Jails		327689996.00		1337731552.00		5853689000.00		5530446300
			2058	Stationery And Printing		30493599.00		107647172.00		502709000.00		520139000
			2059	Public Works		143915494.00		569806435.00		2857427000.00		3023052000
			2062	Vigilance		32515373.00		135394519.00		600300000.00		561946000
			2070	Other Administrative Services		296396110.00		1331699624.00		6971473000.00		7085509000
			Sub Sub Sector Total:			7437696830.00		32733748418.00				
		Sub Sector Total:				7437696830.00		32733748418.00				
	e		2071	Pension and Retirement Benefit		21154430400.00		65091115371.00		274393355000.00		230110977000
			2075	Miscellaneous General Services		23285725.00		92944311.00		904831000.00		801284000
			Sub Sub Sector Total:			21177716125.00		65184059682.00				
		Sub Sector Total:				21177716125.00		65184059682.00				
	Sector Total:					45057891353.57		148226585732.11				
ERB	a		2202	General Education		28481236838.00		97061818941.00		398884156000.00		388782675500
			2203	Technical Education		560563228.00		1779739970.00		8725538000.00		6890680000
			2204	Sports and Youth Welfare Services		171183522.00		525227192.00		2561357000.00		2806641100
			2205	Art and Culture		180423597.00		476041947.00		3455363000.00		3483372000
			Sub Sub Sector Total:			29393407185.00		99842828050.00				
		Sub Sector Total:				29393407185.00		99842828050.00				
	b		2210	Medical and Public Health		14994567695.00		28748678528.00		157796848000.00		149408748600
			2211	Family Welfare		507687904.00		2089126209.00		8367092000.00		7023536000
			Sub Sub Sector Total:			15502255599.00		30837804737.00				
		Sub Sector Total:				15502255599.00		30837804737.00				
	c		2215	Water Supply and Sanitation		471188978.00		1986772610.00		6644444000.00		9087757000
			2216	Housing		706552904.00		1186064946.00		41778374000.00		87010826300
			2217	Urban Development		1342603704.00		6127495734.00		45582220000.00		52966304600
			Sub Sub Sector Total:			2520345586.00		9300333290.00				
		Sub Sector Total:				2520345586.00		9300333290.00				
	d		2220	Information And Publicity		370709339.00		1053446901.00		6849856000.00		10363893000
			Sub Sub Sector Total:			370709339.00		1053446901.00				
		Sub Sector Total:				370709339.00		1053446901.00				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		2295708916.00		8187756382.00		63142708000.00		65364054100

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	e			Sub Sub Sector Total:		2295708916.00		8187756382.00				
				Sub Sector Total:		2295708916.00		8187756382.00				
	f		2230	Labour and Employment		284479395.00		1138076375.00		17165270000.00		25816069000
				Sub Sub Sector Total:		284479395.00		1138076375.00				
				Sub Sector Total:		284479395.00		1138076375.00				
	g		2235	Social Security and Welfare		21068666863.00		65711403610.00		290903611000.00		234757686478
			2245	Relief on Account of Natural Calamities		604956811.00		2084257836.00		34897030000.00		31467111000
				Sub Sub Sector Total:		21673623674.00		67795661446.00				
				Sub Sector Total:		21673623674.00		67795661446.00				
	h		2250	Other Social Services		22464147.00		66933346.00		1000553000.00		1149143000
			2251	Secretariate - Social Services		30239346.00		122076863.00		562880000.00		523214000
				Sub Sub Sector Total:		52703493.00		189010209.00				
				Sub Sector Total:		52703493.00		189010209.00				
				Sector Total:		72093233187.00		218344917390.00				
ERC	a		2401	Crop Husbandry		338943912.00		3239353031.00		95582648000.00		99419992000
			2402	Soil and Water Conservation		27976750.00		136437058.00		1055191000.00		1101306000
			2403	Animal Husbandry		697813855.00		2729109794.00		16148991000.00		15645737800
			2405	Fisheries		33437085.00		381012606.00		2290738000.00		2254832000
			2406	Forestry and Wild Life		968557924.00		4077755592.00		23778500000.00		23632165200
			2408	Food, Storage And Warehousing		754671373.00		1027224305.00		25943601000.00		26309681600
			2415	Agricultural Research and Education		143503800.00		388111600.00		1793799000.00		1793799000
			2425	Co-Operation		2274947903.00		2749307210.00		11081717000.00		8840925600
				Sub Sub Sector Total:		5239852602.00		14728311196.00				
				Sub Sector Total:		5239852602.00		14728311196.00				
	b		2501	Special Programmes for Rural Development		3092491333.00		3454524333.00		14535102000.00		9735115000
			2505	Rural Employment		2367480000.00		3334110000.00		35560307000.00		35560308000
			2515	Other Rural Development Programmes		1212451283.00		11906292676.00		58737268000.00		77493668000
				Sub Sub Sector Total:		6672422616.00		18694927009.00				
				Sub Sector Total:		6672422616.00		18694927009.00				
	d		2700	Major Irrigation		443207742.00		505858854.00		3157003000.00		4327003000
			2701	Major and Medium Irrigation		678758780.00		2733983729.00		12718499000.00		13084357000
			2702	Minor Irrigation		78434714.00		151292065.00		979053000.00		979053000
			2705	Command Area Development		3453579.00		15205370.00		102742000.00		102722000
				Sub Sub Sector Total:		1203854815.00		3406340018.00				
				Sub Sector Total:		1203854815.00		3406340018.00				
	e		2801	Power		20017750421.00		60028692728.00		167871013000.00		265583810900
			2810	Non- Conventional Sources of Energy		722452.00		2236194.00		146511000.00		591206000
				Sub Sub Sector Total:		20018472873.00		60030928922.00				
				Sub Sector Total:		20018472873.00		60030928922.00				
	f		2851	Village and Small Industries		180389138.00		623912232.00		8888388000.00		8649651000
			2852	Industries		4320117193.00		4320350406.00		14516499000.00		10530598100
			2853	Non Ferrous Mining and Metallurgical Industries		716303899.00		2836048129.00		20667633000.00		20128816000
				Sub Sub Sector Total:		5216810230.00		7780310767.00				
				Sub Sector Total:		5216810230.00		7780310767.00				
	g		3054	Roads and Bridges		991194569.00		3582858153.00		18176906000.00		18755066700
				Sub Sub Sector Total:		991194569.00		3582858153.00				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	g	Sub Sector Total:				991194569.00		3582858153.00				
	i		3425	Other Scientific Research		257016000.00		411776000.00		2001584000.00		1916175200
		Sub Sub Sector Total:				257016000.00		411776000.00				
		Sub Sector Total:				257016000.00		411776000.00				
	j		3451	Secretriari -Economic Services		28027850.00		102887737.00		553450000.00		556192000
			3452	Tourism		75596744.00		276411103.00		1208488000.00		1184484500
			3454	Census, Surveys and Statistics		97438179.00		230674180.00		1552849000.00		1572802000
			3475	Other General Economic Services		20446430.00		80665838.00		362875000.00		354824100
		Sub Sub Sector Total:				221509203.00		690638858.00				
		Sub Sector Total:				221509203.00		690638858.00				
		Sector Total:				39821132908.00		109326090923.00				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		6180982363.00		15187684218.00		116600006000.00		94337506000
		Sub Sub Sector Total:				6180982363.00		15187684218.00				
		Sub Sector Total:				6180982363.00		15187684218.00				
		Sector Total:				6180982363.00		15187684218.00				
TOTAL - Revenue Expenditure						163153239811.57		491085278263.11				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		1431553310.00		1578385301.00		6875148000.00		6627011400
			4059	Capital Outlay On Public Works		322897320.00		944202266.00		9486768000.00		7877386900
			4070	Capital Outlay on other Administrative Services		83605071.00		202363338.00		2562853000.00		881212000
		Sub Sub Sector Total:				1838055701.00		2724950905.00				
		Sub Sector Total:				1838055701.00		2724950905.00				
		Sector Total:				1838055701.00		2724950905.00				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		5241921799.00		11575674239.00		52431304000.00		51258426000
		Sub Sub Sector Total:				5241921799.00		11575674239.00				
		Sub Sector Total:				5241921799.00		11575674239.00				
	b		4210	Capital Outlay On Medical And Public Health		763279863.00		1710106469.00		26503208000.00		27714226600
		Sub Sub Sector Total:				763279863.00		1710106469.00				
		Sub Sector Total:				763279863.00		1710106469.00				
	c		4215	Capital Outlay On Water Supply And Sanitation		9140325841.00		23942240520.00		91167132000.00		117426167000
			4216	Capital Outlay On Housing		21756252.00		52940946.00		327351000.00		325001000
			4217	Capital Outlay On Urban Development		1880000000.00		7944325065.00		27961427000.00		27295019700
		Sub Sub Sector Total:				11042082093.00		31939506531.00				
		Sub Sector Total:				11042082093.00		31939506531.00				
	d		4220	Capital Outlay On Information And Publicity		582479.00		2212642.00		47003000.00		30000000
		Sub Sub Sector Total:				582479.00		2212642.00				
		Sub Sector Total:				582479.00		2212642.00				
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1447847072.00		3169129434.00		19720103000.00		18946500000
		Sub Sub Sector Total:				1447847072.00		3169129434.00				

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECB	e	Sub Sector Total:				1447847072.00		3169129434.00				
	g		4235	Capital Outlay On Social Security And Welfare		248368.00		301286852.00		2484205000.00		4718505000
				Sub Sub Sector Total:		248368.00		301286852.00				
				Sub Sector Total:		248368.00		301286852.00				
	h		4250	Capital Outlay On Other Social Services		310989.00		69424228.00		935903000.00		936001000
				Sub Sub Sector Total:		310989.00		69424228.00				
				Sub Sector Total:		310989.00		69424228.00				
				Sector Total:		18496272663.00		48767340395.00				
ECC	a		4402	Capital Outlay on Soil and Water Conservation		978829.00		2454032.00		67203000.00		0
			4403	Capital Outlay On Animal Husbandry		721136.00		1760484.00		200770000.00		188332000
			4406	Capital Outlay on Forestry and Wild Life		1028799807.00		1607644167.00		15907155000.00		11072707000
			4425	Capital Outlay On Co-Operation				3067500.00		213863000.00		20205003600
				Sub Sub Sector Total:		1030499772.00		1614926183.00				
				Sub Sector Total:		1030499772.00		1614926183.00				
	b		4515	Capital Outlay on other Rural Development Programmes		1593417658.00		6502781371.00		36344410000.00		31343201200
				Sub Sub Sector Total:		1593417658.00		6502781371.00				
				Sub Sector Total:		1593417658.00		6502781371.00				
	d		4700	Capital Outlay on Major Irrigation		6691089719.00		22914677705.00		65406440000.00		119883066900
			4701	Capital Outlay on Major and Medium Irrigation		1876743640.00		4212147203.00		14233780000.00		17627779100
			4702	Capital Outlay on Minor Irrigation		751062480.00		2273167037.00		4967967000.00		4956789700
			4711	Capital Outlay on Flood Control Projects		45701507.00		51699038.00		146098000.00		271001000
				Sub Sub Sector Total:		9364597346.00		29451690983.00				
				Sub Sector Total:		9364597346.00		29451690983.00				
	e		4801	Capital Outlay on Power Projects		1322383447.00		4963431267.00		86344520000.00		220448406000
				Sub Sub Sector Total:		1322383447.00		4963431267.00				
				Sub Sector Total:		1322383447.00		4963431267.00				
	f		4851	Capital Outlay on Village and Small Industries		176012000.00		517637000.00		2329296000.00		1524505000
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		960000000.00		1920000000.00		9613201000.00		8606000000
			4875	Capital Outlay On Other Industries		950000000.00		1850000000.00		7050004000.00		7050004000
				Sub Sub Sector Total:		2086012000.00		4287637000.00				
				Sub Sector Total:		2086012000.00		4287637000.00				
	g		5054	Capital Outlay on Roads and Bridges		8239780120.00		23105606738.00		71303433000.00		118303451200
				Sub Sub Sector Total:		8239780120.00		23105606738.00				
				Sub Sector Total:		8239780120.00		23105606738.00				
	i		5425	Capital Outlay On Other Scientific And Environmental Research		288751500.00		433127250.00		1922014000.00		1625205500
				Sub Sub Sector Total:		288751500.00		433127250.00				
				Sub Sector Total:		288751500.00		433127250.00				
	j		5452	Capital Outlay On Tourism		312786000.00		355000000.00		1520021000.00		1520000300
			5475	Capital Outlay On Other General		29270.00		29270.00		40041000.00		37239000

Month & Year Of Account 6 2024

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECC	j			Economic Services								
				Sub Sub Sector Total:		312815270.00		355029270.00				
				Sub Sector Total:		312815270.00		355029270.00				
				Sector Total:		24238257113.00		70714230062.00				
TOTAL - Capital Expenditure						44572585477		122206521362.00				

3.Loans

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		10026261750.00		21726679700.00		273129402000.00		225588473200
			6004	Loans And Advances From The Central Government		2339102131.00		5045157891.00		21721501000.00		19921501000
				Sub Sub Sector Total:		12365363881.00		26771837591.00				
				Sub Sector Total:		12365363881.00		26771837591.00				
				Sector Total:		12365363881.00		26771837591.00				
ECF	A	e	6075	Loans For Miscellaneous General Services				50000.00		2100000000.00		4100000000
				Sub Sub Sector Total:				50000.00				
				Sub Sector Total:				50000.00				
	B	c	6217	Loans for Urban Development		6600000000.00		20400000000.00		10330003000.00		10080003000
				Sub Sub Sector Total:		6600000000.00		20400000000.00				
				Sub Sector Total:		6600000000.00		20400000000.00				
	C	e	6801	Loans for Power Projects		839182328.00		3173902571.00		17266403000.00		5243801700
			6856	Loans For Petro-Chemical Industries				1000000000.00		2500000000.00		2500000000
				Sub Sub Sector Total:		839182328.00		4173902571.00				
				Sub Sector Total:		839182328.00		4173902571.00				
				Sector Total:		1499182328.00		6213952571.00				
TOTAL - Loans						13864546209		32985790162.00				

4.G,H Sector Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		1410876.00		1696176.00		20000000.00		20000000
				Sub Sub Sector Total:		1410876.00		1696176.00				
				Sub Sector Total:		1410876.00		1696176.00				
				Sector Total:		1410876.00		1696176.00				
TOTAL - G,H sector heads						1410876		1696176.00				

TOTAL - Expenditure 221591782373.57 646279285963.11

TOTAL (Part I : CONSOLIDATED FUND) 221591782373.57

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2235	Social Security and Welfare		21583330.00		
TOTAL (PART II : CONTINGENCY FUND)			21583330.00		

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	1399688884.00	6890815718.00	3654759906.00	10070025875.00	-2255071022.00	-3179210157.00	
				Sub Sub Sector Total:	1399688884.00	6890815718.00	3654759906.00	10070025875.00	-2255071022.00	-3179210157.00	

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b	Sub Sector Total:			1399688884.00	6890815718.00	3654759906.00	10070025875.00	-2255071022.00	-3179210157.00	
	c		8011	Insurance And Pension Funds	96267026.00	497724139.00	394110167.00	1031764415.00	-297843141.00	-534040276.00	
		Sub Sub Sector Total:			96267026.00	497724139.00	394110167.00	1031764415.00	-297843141.00	-534040276.00	
		Sub Sector Total:			96267026.00	497724139.00	394110167.00	1031764415.00	-297843141.00	-534040276.00	
		Sector Total:			1495955910	7388539857.00	4048870073.00	11101790290.00	-2552914163.00	-3713250433.00	
PAJ	a		8121	General And Other Reserve Funds		2100.00	0.00		0.00	2100.00	
		Sub Sub Sector Total:				2100.00	0.00		0.00	2100.00	
		Sub Sector Total:				2100.00	0.00		0.00	2100.00	
	b		8228	Revenue Reserve Funds	0.00			13600.00	0.00	-13600.00	
		Sub Sub Sector Total:			0.00			13600.00	0.00	-13600.00	
		Sub Sector Total:			0.00			13600.00	0.00	-13600.00	
		Sector Total:			0	2100.00	0.00	13600.00	0.00	-11500.00	
PAK	a		8336	Civil Deposits	1850021.00	1969236.00	0.00		1850021.00	1969236.00	
			8342	Other Deposits	4005989497.00	21163575272.00	4435102471.00	18119669447.00	-429112974.00	3043905825.00	
		Sub Sub Sector Total:			4007839518.00	21165544508.00	4435102471.00	18119669447.00	-427262953.00	3045875061.00	
		Sub Sector Total:			4007839518.00	21165544508.00	4435102471.00	18119669447.00	-427262953.00	3045875061.00	
	b		8443	Civil Deposits	8244959167.00	17231454592.00	4253320512.00	13885738710.00	3991638655.00	3345715882.00	
			8448	Deposits Of Local Funds	22444620.00	34480658.00	0.00		22444620.00	34480658.00	
			8449	Other Deposits	70504701.00	4662223866.00	60641231.00	132460503.00	9863470.00	4529763363.00	
		Sub Sub Sector Total:			8337908488.00	21928159116.00	4313961743.00	14018199213.00	4023946745.00	7909959903.00	
		Sub Sector Total:			8337908488.00	21928159116.00	4313961743.00	14018199213.00	4023946745.00	7909959903.00	
	c		8550	Civil Advances	0.00	1134947.00	0.00	0.00	0.00	1134947.00	
		Sub Sub Sector Total:			0.00	1134947.00	0.00	0.00	0.00	1134947.00	
		Sub Sector Total:			0.00	1134947.00	0.00	0.00	0.00	1134947.00	
		Sector Total:			12345748006	43094838571.00	8749064214.00	32137868660.00	3596683792.00	10956969911.00	
PAL	b		8658	Suspense Accounts	2278102777.00	565586808.00	797343875.49	2297598249.49	1480758901.51	-1732011441.49	
		Sub Sub Sector Total:			2278102777.00	565586808.00	797343875.49	2297598249.49	1480758901.51	-1732011441.49	
		Sub Sector Total:			2278102777.00	565586808.00	797343875.49	2297598249.49	1480758901.51	-1732011441.49	
	c		8670	Cheques And Bills	152959244724.00	450629223461.00	159665132195.00	428291641091.00	-6705887471.00	22337582370.00	
			8671	Departmental Balances	265192.00	322976.00	10000.00	259591.00	255192.00	63385.00	
			8673	Cash Balance Investment Account	405431177806.20	1123243158494.20	435385853243.00	1127244784578.00	-29954675436.80	-4001626083.80	
			8675	Deposits With Reserve Bank	150636843305.46	411618321021.97	150636843305.46	411618321021.97	0.00	0.00	
		Sub Sub Sector Total:			709027531027.66	1985491025953.17	745687838743.46	1967155006281.97	-36660307715.80	18336019671.20	
		Sub Sector Total:			709027531027.66	1985491025953.17	745687838743.46	1967155006281.97	-36660307715.80	18336019671.20	
	e		8680	Miscellaneous Govt. Accounts	0.00		1158962.00	2381078.00	-1158962.00	-2381078.00	
		Sub Sub Sector Total:			0.00		1158962.00	2381078.00	-1158962.00	-2381078.00	
		Sub Sector Total:			0.00		1158962.00	2381078.00	-1158962.00	-2381078.00	
		Sector Total:			711305633804.66	1986056612761.17	746486341580.95	1969454985609.46	-35180707776.29	16601627151.71	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	21351298343.51	60447288378.53	20481015369.51	57903086882.53	870282974.00	2544201496.00	
		Sub Sub Sector Total:			21351298343.51	60447288378.53	20481015369.51	57903086882.53	870282974.00	2544201496.00	
		Sub Sector Total:			21351298343.51	60447288378.53	20481015369.51	57903086882.53	870282974.00	2544201496.00	
	b		8793	Inter State Suspense Account	0.00		-1502173.00	-6115301801.00	1502173.00	6115301801.00	
		Sub Sub Sector Total:			0.00		-1502173.00	-6115301801.00	1502173.00	6115301801.00	
		Sub Sector Total:			0.00		-1502173.00	-6115301801.00	1502173.00	6115301801.00	
		Sector Total:			21351298343.51	60447288378.53	20479513196.51	51787785081.53	871785147.00	8659503297.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					746498636064.17	2096987281667.70	779763789064.46	2064482443240.99	-33265153000.29	32504838426.71	
Grand Expenditure and Progressive Total:					1001355571438.03	2710783312534.10		Grand Receipt and Progressive Total:	1001439643936.49	2712856945363.01	