

Month & Year Of Account 6 2022

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	Central Goods and Services Tax (CGST)	15035400000.00	45106200000.00	0	
			0006	State Goods and Services Tax (SGST)	23452763251.00	66246059267.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		38488163251.00	111352259267.00		
	b		0020	Corporation Tax	10008300000.00	30024900000.00	0	
			0021	Taxes on Income other than Corporation Tax.	9665900000.00	28997700000.00	0	
			0028	Other Taxes On Income And Expenditure	250278020.00	812756743.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		19924478020.00	59835356743.00		
	c		0029	Land Revenue	497878827.00	1769007853.00	0	
			0030	Stamps And Registration Fees	7911425308.00	20525584118.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	1797774602.00	1921774270.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		10207078737.00	24216366241.00		
	d		0037	CUSTOMS	1985300000.00	5955900000.00	0	
			0038	UNION EXCISE DUTIES	618400000.00	1855200000.00	0	
			0039	State Excise	12352865236.00	37400459160.00	0	
			0040	Taxes on Sales, Trade etc.	17759402062.00	39363444508.00	0	
			0041	Taxes On Vehicles	2855127574.00	9841292608.00	0	
			0042	Taxes On Goods And Passengers	28343498.00	142114969.00	0	
			0043	Taxes and Duties On Electricity	5035611268.00	12147589794.00	0	
			0044	Service Tax	46000000.00	138000000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	-1608062.00	-928117.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		40679441576.00	106843072922.00		
			Sector Total:		109299161584.00	302247055173.00		
RRB	a		0047	Other Fiscal Services	4500.00	8518.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		4500.00	8518.00		
	b		0049	Interest Receipts	326775550.25	1471965255.72	0	
			0050	Dividends And Profits	53661.00	290908393.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		326829211.25	1762873648.72		
	c	i	0051	Public Service Commission	5134690.00	17894174.00	0	
			0055	Police	279989833.00	787653456.00	0	
			0056	Jails	3715403.00	13154543.00	0	
			0058	Stationery And Printing	6422325.00	18654986.00	0	
			0059	Public Works	29185939.00	85905102.00	0	
			0070	Other Administrative Services	88803347.00	268045526.00	0	
				Contributions And Recoveries				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	i	0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	112259389.00	1781015812.00	0	
			0075	Miscellaneous General Services	18471961.39	184546896.39	0	
			Sub Sub Sector Total:			3156870495.39		
		ii	0202	Education, Sports, Art And Culture	37894250.00	76632861.00	0	
			0210	Medical And Public Health	27881872.00	843735280.00	0	
			0211	Family Welfare	16.00	23688.00	0	
			0215	Water Supply And Sanitation	6605988.00	50062762.00	0	
			0216	Housing	21700512.00	76219397.00	0	
			0217	Urban Development	29939036.00	63785471.00	0	
			0220	Information And Publicity	100.00	378556.00	0	
			0230	Labour And Employment	16414397.00	54572864.00	0	
			0235	Social Security And Welfare	-6537426.00	-3982893.00	0	
			0250	Other Social Services	25407185.00	51612096.00	0	
			Sub Sub Sector Total:			1213040082.00		
		iii	0401	Crop Husbandry	45028238.00	77588663.00	0	
			0403	Animal Husbandry	1272952.00	3596169.00	0	
			0405	Fisheries	104105.00	22605622.00	0	
			0406	Forestry And Wild Life	1257484600.00	3158716736.00	0	
			0408	Food Storage And Warehousing	18834.00	80352.00	0	
			0425	Co-Operatives	3091271.00	7704167.00	0	
			0435	Other Agricultural Programmes	2528932.00	8624850.00	0	
			0515	Other Rural Development Programmes	2171542.00	12155562.00	0	
			0700	Major Irrigation	103501953.00	315978389.00	0	
			0701	Major And Medium Irrigation	163380927.00	487072811.00	0	
			0702	Minor Irrigation	260981927.00	766568115.00	0	
			0810	Non-Conventional Sources of Energy	400000.00	5034030.00	0	
			0851	Village And Small Industries	77124464.00	164068760.00	0	
			0852	Industries	23535.00	539986.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	7145970086.00	18245883194.00	0	
			0875	Other Industries	2980.00	86584.00	0	
			1054	Roads And Bridges	-33200.00	-3196.00	0	
			1452	Tourism		200.00	0	
			1475	Other General Economic Services	30292467.00	77625772.00	0	
			Sub Sub Sector Total:			23353926766.00		
		Sub Sector Total:			9796634430.39	27723837343.39		
	Sector Total:				10123468141.64	29486719510.11		
RRC			1601	Grants-In-Aid From Central Government	35679813527.00	51273945068.00	0	
			Sub Sub Sector Total:					
		Sub Sector Total:						
	Sector Total:				35679813527.00	51273945068.00		
ECE			6003	Internal Debt Of The State Government	1681441000.00	1713909152.00	163279605000	147635572000
			6004	Loans And Advances From The Central Government	3677043000.00	7990053000.00	14664312000	15825734000
			Sub Sub Sector Total:					
	Sub Sector Total:							

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Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
ECE	Sector Total:				5358484000.00	9703962152.00			
ECF	A	e	6075	Loans For Miscellaneous General Services	4500250.00	4500450.00	14431400000	1100000000	
				Sub Sub Sector Total:		4500450.00			
				Sub Sector Total:	4500250.00	4500450.00			
	B	a	6202	Loans For Education, Sports, Art And Culture		1648621.00	578401000	578401000	
				Sub Sub Sector Total:		1648621.00			
		c	6216	Loans For Housing	2100.00	2100.00	0		
			6217	Loans for Urban Development	7929196.00	23891166.00	20161520000	7050001000	
				Sub Sub Sector Total:		23893266.00			
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes	66580.00	66700.00	0		
				Sub Sub Sector Total:		66700.00			
				Sub Sector Total:	7997876.00	25608587.00			
	C	a	6401	Loans for Crop Husbandry	3520.00	21080.00	0		
			6402	Loans For Soil And Water Conservation	5725.00	14647.00	0		
			6408	Loans For Food Storage And Warehousing		1998901038.00	505001000	6004000	
			6425	Loans For Cooperation	7897787.00	19428490.00	130955000	166951000	
				Sub Sub Sector Total:		2018365255.00			
		f	6851	Loans for Village and Small Industries	10.00	10.00	0		
				Sub Sub Sector Total:		10.00			
				Sub Sector Total:	7907042.00	2018365265.00			
	D		7610	Loans to Government Servants etc.	2502.00	12841.00	7001000	7001000	
				Sub Sub Sector Total:		12841.00			
				Sub Sector Total:	2502.00	12841.00			
				Sector Total:	20407670.00	2048487143.00			
ECG			7810	Inter State Settlement	3983618.00	-7741082.00	1000		
				Sub Sub Sector Total:					
				Sub Sector Total:					
				Sector Total:	3983618.00	-7741082.00			
CR			4000	Miscellaneous Capital Receipts	7234225.00	30662576.00	0		
				Sub Sub Sector Total:					
				Sub Sector Total:					
				Sector Total:	7234225.00	30662576.00			
TOTAL - Receipts					160492552765.64	394783090540.11			
1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
						T	T	T	T
ERA	a		2011	State Legislatures	70075298.00	298038992.00	1044120000.00	1008931000	
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	20409465.00	37520185.00	187907000.00	164162000	
			2013	Council Of Ministers	211182421.00	696858456.00	1699587000.00	1755640200	
			2014	Administration Of Justice	1106877009.00	3877866356.00	17260175000.00	15641913300	
			2015	Elections	172166225.00	328938122.00	3289888000.00	3271025100	
				Sub Sub Sector Total:	1580710418.00	5239222111.00			

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	a	Sub Sector Total:				1580710418.00		5239222111.00				
	b	ii	2029	Land Revenue		977304228.00		3426079223.00		12945123000.00		11606795000
			2030	Stamps And Registration		174432699.00		288888428.00		8281752000.00		8373654100
		Sub Sub Sector Total:				1151736927.00		3714967651.00				
		iii	2039	State Excise		142525920.00		421924294.00		2109010000.00		4887471000
			2040	Taxes on Sales, Trade etc.		5208758.00		14459628.00		83211000.00		98506000
			2041	Taxes On Vehicles		57811058.00		166642915.00		1073888000.00		1036005100
			2043	Collection Charges under State Goods and Services Tax		127260857.00		536931391.00		2844039000.00		2657428000
			2045	Other Taxes and Duties on Commodities and Services		23308342.00		96208993.00		10285863000.00		13923990100
		Sub Sub Sector Total:				356114935.00		1236167221.00				
		iv	2047	Other Fiscal Services		2434537.00		6977937.00		26560000.00		29845000
		Sub Sub Sector Total:				2434537.00		6977937.00				
	Sub Sector Total:					1510286399.00		4958112809.00				
	c		2049	Interest Payments		12700143334.00		30001802001.00		221664345000.00		234541430100
	Sub Sub Sector Total:					12700143334.00		30001802001.00				
	Sub Sector Total:					12700143334.00		30001802001.00				
	d		2051	Public Service Commission		17908357.00		76269896.00		472046000.00		488785000
			2052	Secretariat - General Services		284731580.00		685645534.00		3174441000.00		3130986200
			2053	District Administration		691335361.00		2325706083.00		11051901000.00		9313780100
			2054	Treasury and Accounts Administration		145624033.00		456399927.00		23387991000.00		12468126000
			2055	Police		5241291909.00		20102776072.00		82120075000.00		73254551900
			2056	Jails		410817508.00		1346599627.00		4917082000.00		4626382100
			2058	Stationery And Printing		43032853.00		94425262.00		553826000.00		522667000
			2059	Public Works		207730581.00		676308344.00		2572090000.00		2951645000
			2062	Vigilance		31465386.00		125927924.00		489860000.00		427116100
			2070	Other Administrative Services		425449008.00		1226070267.00		6790318000.00		6606113400
		Sub Sub Sector Total:				7499386576.00		27116128936.00				
	Sub Sector Total:					7499386576.00		27116128936.00				
	e		2071	Pension and Retirement Benefit		16949531436.00		51419332309.00		193596624000.00		176562634000
			2075	Miscellaneous General Services		53327353.00		105852650.00		721394000.00		514750000
		Sub Sub Sector Total:				17002858789.00		51525184959.00				
	Sub Sector Total:					17002858789.00		51525184959.00				
	Sector Total:					40293385516.00		118840450816.00				
ERB	a		2202	General Education		21750554640.00		72495996533.00		351983125000.00		322742157100
			2203	Technical Education		379055522.00		1806499028.00		6001207000.00		6461020000
			2204	Sports and Youth Welfare Services		172289404.00		491099623.00		2387159000.00		2207381100
			2205	Art and Culture		300727345.00		451210528.00		2909841000.00		2080104100
		Sub Sub Sector Total:				22602626911.00		75244805712.00				
	Sub Sector Total:					22602626911.00		75244805712.00				
	b		2210	Medical and Public Health		12089853297.00		24561667573.00		113199672000.00		119599132190
			2211	Family Welfare		570400145.00		1739891146.00		5793827000.00		6001872000
		Sub Sub Sector Total:				12660253442.00		26301558719.00				
	Sub Sector Total:					12660253442.00		26301558719.00				
	c		2215	Water Supply and Sanitation		854023906.00		2842860513.00		8503708000.00		6147994400
			2216	Housing		395757641.00		21640011540.00		105805501000.00		61264166300
			2217	Urban Development		3730061419.00		8457109431.00		37545205000.00		46380987900
		Sub Sub Sector Total:				4979842966.00		32939981484.00				
	Sub Sector Total:					4979842966.00		32939981484.00				
	d		2220	Information And Publicity		232467126.00		663264405.00		4712954000.00		3589098000

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	d			Sub Sub Sector Total:		232467126.00		663264405.00				
				Sub Sector Total:		232467126.00		663264405.00				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		2683605007.00		8161663627.00		51505580000.00		56201506100
				Sub Sub Sector Total:		2683605007.00		8161663627.00				
				Sub Sector Total:		2683605007.00		8161663627.00				
	f		2230	Labour and Employment		326956843.00		1005319939.00		12036472000.00		18814147800
				Sub Sub Sector Total:		326956843.00		1005319939.00				
				Sub Sector Total:		326956843.00		1005319939.00				
	g		2235	Social Security and Welfare		4351515583.00		15236001853.00		82555639000.00		76899013500
			2245	Relief on Account of Natural Calamities		1023072233.00		2188241839.00		20403066000.00		28923502000
				Sub Sub Sector Total:		5374587816.00		17424243692.00				
				Sub Sector Total:		5374587816.00		17424243692.00				
	h		2250	Other Social Services		20731993.00		105512621.00		907106000.00		1059719000
			2251	Secretariate - Social Services		31025144.00		95484697.00		463180000.00		426470000
				Sub Sub Sector Total:		51757137.00		200997318.00				
				Sub Sector Total:		51757137.00		200997318.00				
				Sector Total:		48912097248.00		161941834896.00				
ERC	a		2401	Crop Husbandry		1141003486.00		20283793040.00		78863593000.00		79928904700
			2402	Soil and Water Conservation		45828173.00		160092959.00		963398000.00		897647000
			2403	Animal Husbandry		906255740.00		2623384443.00		14332443000.00		11002474100
			2405	Fisheries		57596522.00		158304435.00		2502435000.00		1957948000
			2406	Forestry and Wild Life		1526234555.00		4133813890.00		17984928000.00		17802709698
			2408	Food, Storage And Warehousing		110119090.00		883684252.00		26308833000.00		40351720000
			2415	Agricultural Research and Education				422143950.00		1793800000.00		1644221000
			2425	Co-Operation		96049765.00		356292081.00		9035811000.00		13483865300
				Sub Sub Sector Total:		3883087331.00		29021509050.00				
				Sub Sector Total:		3883087331.00		29021509050.00				
	b		2501	Special Programmes for Rural Development				50042033.00		13285111000.00		8333702600
			2505	Rural Employment				16060000.00		35073002000.00		46067001300
			2515	Other Rural Development Programmes		1219638051.00		4010163664.00		51342205000.00		54095388200
				Sub Sub Sector Total:		1219638051.00		4076265697.00				
				Sub Sector Total:		1219638051.00		4076265697.00				
	d		2700	Major Irrigation		357742500.00		1332502312.00		5722486000.00		2885769000
			2701	Major and Medium Irrigation		551236337.00		1895024296.00		8449514000.00		7510703000
			2702	Minor Irrigation		157969223.00		491892197.00		1895384000.00		1732179000
			2705	Command Area Development		6669591.00		23330293.00		104394000.00		119054400
				Sub Sub Sector Total:		1073617651.00		3742749098.00				
				Sub Sector Total:		1073617651.00		3742749098.00				
	e		2801	Power		18011341734.00		45041901815.00		151754904000.00		232384302000
			2810	Non- Conventional Sources of Energy		214647872.00		278550789.00		249228000.00		147282000
				Sub Sub Sector Total:		18225989606.00		45320452604.00				
				Sub Sector Total:		18225989606.00		45320452604.00				
	f		2851	Village and Small Industries		526020815.00		1926751198.00		6458132000.00		8002805600
			2852	Industries		2000651963.00		2000703051.00		12389792000.00		14088924000
			2853	Non Ferrous Mining and		1387094848.00		1456814415.00		15459706000.00		13693896000

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	f			Metallurgical Industries								
				Sub Sub Sector Total:		3913767626.00		5384268664.00				
				Sub Sector Total:		3913767626.00		5384268664.00				
	g		3053	Civil Aviation		4996278.00		17289548.00		93000000.00		93000000
			3054	Roads and Bridges		1489369010.00		4275574498.00		16227581000.00		15837247000
				Sub Sub Sector Total:		1494365288.00		4292864046.00				
				Sub Sector Total:		1494365288.00		4292864046.00				
	i		3425	Other Scientific Research		75148000.00		424749450.00		1570457000.00		1441223200
				Sub Sub Sector Total:		75148000.00		424749450.00				
				Sub Sector Total:		75148000.00		424749450.00				
	j		3451	Secretariat -Economic Services		30799811.00		84957019.00		523221000.00		504090000
			3452	Tourism		209427263.00		254388459.00		1167201000.00		1046234100
			3454	Census, Surveys and Statistics		48643052.00		170783297.00		1561418000.00		1277909454
			3475	Other General Economic Services		33500996.00		74866738.00		321268000.00		287813000
				Sub Sub Sector Total:		322371122.00		584995513.00				
				Sub Sector Total:		322371122.00		584995513.00				
				Sector Total:		30207984675.00		92847854122.00				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		7585071843.00		18014842067.00		81594411000.00		66414442000
				Sub Sub Sector Total:		7585071843.00		18014842067.00				
				Sub Sector Total:		7585071843.00		18014842067.00				
				Sector Total:		7585071843.00		18014842067.00				
				TOTAL - Revenue Expenditure		126998539282		391644981901.00				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		171489819.00		1793144504.00		6009202000.00		8378551400
			4059	Capital Outlay On Public Works		172405374.00		470897917.00		6871646000.00		5994083200
			4070	Capital Outlay on other Administrative Services				33532.00		1163800000.00		147001000
				Sub Sub Sector Total:		343895193.00		2264075953.00				
				Sub Sector Total:		343895193.00		2264075953.00				
				Sector Total:		343895193.00		2264075953.00				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		1938118200.00		3369648620.00		29975096000.00		32889202000
				Sub Sub Sector Total:		1938118200.00		3369648620.00				
				Sub Sector Total:		1938118200.00		3369648620.00				
	b		4210	Capital Outlay On Medical And Public Health		667343071.00		2004019304.00		20036146000.00		19504071500
				Sub Sub Sector Total:		667343071.00		2004019304.00				
				Sub Sector Total:		667343071.00		2004019304.00				
	c		4215	Capital Outlay On Water Supply And Sanitation		535400227.00		1410737737.00		78065244000.00		101122884500
			4216	Capital Outlay On Housing		18944680.00		117441203.00		1100000000.00		1132500200
			4217	Capital Outlay On Urban Development		1467949187.00		7694836309.00		20213404000.00		24272949400
				Sub Sub Sector Total:		2022294094.00		9223015249.00				
				Sub Sector Total:		2022294094.00		9223015249.00				
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other		349032166.00		781276761.00		15536264000.00		18363825000

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PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECB	e			Backward Classes								
				Sub Sub Sector Total:		349032166.00		781276761.00				
				Sub Sector Total:		349032166.00		781276761.00				
	g		4235	Capital Outlay On Social Security And Welfare		68420000.00		199662000.00		1622010000.00		1139209600
				Sub Sub Sector Total:		68420000.00		199662000.00				
				Sub Sector Total:		68420000.00		199662000.00				
	h		4250	Capital Outlay On Other Social Services		96835635.00		142141196.00		12023661000.00		6492423000
				Sub Sub Sector Total:		96835635.00		142141196.00				
				Sub Sector Total:		96835635.00		142141196.00				
				Sector Total:		5142043166.00		15719763130.00				
ECC	a		4403	Capital Outlay On Animal Husbandry		1175613.00		2269929.00		103325000.00		101765100
			4406	Capital Outlay on Forestry and Wild Life		1267115507.00		2080548688.00		5437603000.00		5069479600
				Sub Sub Sector Total:		1268291120.00		2082818617.00				
				Sub Sector Total:		1268291120.00		2082818617.00				
	b		4515	Capital Outlay on other Rural Development Programmes		3575784681.00		9489423120.00		43431712000.00		46871007700
				Sub Sub Sector Total:		3575784681.00		9489423120.00				
				Sub Sector Total:		3575784681.00		9489423120.00				
	d		4700	Capital Outlay on Major Irrigation		5815636007.00		20861590020.00		51182367000.00		109947598400
			4701	Capital Outlay on Major and Medium Irrigation		1160703770.00		3241495216.00		12009848000.00		14054239000
			4702	Capital Outlay on Minor Irrigation		645660909.00		1058265300.00		4837382000.00		5302290300
			4711	Capital Outlay on Flood Control Projects		4901260.00		5896682.00		3101000.00		20500000
				Sub Sub Sector Total:		7626901946.00		25167247218.00				
				Sub Sector Total:		7626901946.00		25167247218.00				
	e		4801	Capital Outlay on Power Projects		926089401.00		3104431437.00		66157935000.00		21122451100
				Sub Sub Sector Total:		926089401.00		3104431437.00				
				Sub Sector Total:		926089401.00		3104431437.00				
	f		4851	Capital Outlay on Village and Small Industries		387645000.00		388069000.00		1334506000.00		1358711000
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		977016375.00		977016375.00		3000000000.00		85007000
			4875	Capital Outlay On Other Industries		211200000.00		871200000.00		6950002000.00		5760002000
				Sub Sub Sector Total:		1575861375.00		2236285375.00				
				Sub Sector Total:		1575861375.00		2236285375.00				
	g		5053	Capital Outlay On Civil Aviation		14516746.00		121341689.00		1510001000.00		116002000
			5054	Capital Outlay on Roads and Bridges		5906796484.00		18693104132.00		55104509000.00		79523317600
				Sub Sub Sector Total:		5921313230.00		18814445821.00				
				Sub Sector Total:		5921313230.00		18814445821.00				
	i		5425	Capital Outlay On Other Scientific And Environmental Research		25000000.00		229240000.00		1051201000.00		1016500000
				Sub Sub Sector Total:		25000000.00		229240000.00				
				Sub Sector Total:		25000000.00		229240000.00				
	j		5452	Capital Outlay On Tourism		121178000.00		163911000.00		1280000000.00		1071403000
			5475	Capital Outlay On Other General		3947817.00		3947817.00		65001000.00		15001000

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PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECC	j			Economic Services								
				Sub Sub Sector Total:		125125817.00		167858817.00				
				Sub Sector Total:		125125817.00		167858817.00				
				Sector Total:		21044367570.00		61291750405.00				
TOTAL - Capital Expenditure						26530305929		79275589488.00				

3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		12533704750.00		14505530045.00		226806933000.00		163279605000
			6004	Loans And Advances From The Central Government		2792093758.00		4296095040.00		14334002000.00		14664312000
				Sub Sub Sector Total:		15325798508.00		18801625085.00				
				Sub Sector Total:		15325798508.00		18801625085.00				
				Sector Total:		15325798508.00		18801625085.00				
ECF	B	a	6202	Loans For Education, Sports, Art And Culture		250000000.00		250000000.00		250000000.00		578401000
				Sub Sub Sector Total:		250000000.00		250000000.00				
		c	6216	Loans For Housing				231100000.00		915100000.00		0
			6217	Loans for Urban Development		1102000000.00		2506100000.00		8574101000.00		20161520000
				Sub Sub Sector Total:		1102000000.00		2737200000.00				
				Sub Sector Total:		1352000000.00		2987200000.00				
	C	a	6408	Loans For Food Storage And Warehousing		161448000.00		161448000.00		100000000.00		505001000
				Sub Sub Sector Total:		161448000.00		161448000.00				
		e	6801	Loans for Power Projects		435767000.00		956666000.00		4261802000.00		12638701000
			6856	Loans For Petro-Chemical Industries		1375000000.00		1375000000.00		2500000000.00		2500000000
				Sub Sub Sector Total:		1810767000.00		2331666000.00				
				Sub Sector Total:		1972215000.00		2493114000.00				
				Sector Total:		3324215000.00		5480314000.00				
TOTAL - Loans						18650013508		24281939085.00				

4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		1449502.00		-10026699.00		1000.00		1000
				Sub Sub Sector Total:		1449502.00		-10026699.00				
				Sub Sector Total:		1449502.00		-10026699.00				
				Sector Total:		1449502.00		-10026699.00				
TOTAL - G,H sector heads						1449502		-10026699.00				
TOTAL - Expenditure						172180308221		495192483775				
TOTAL (Part I : CONSOLIDATED FUND)						172180308221						

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2053	District Administration				890100000.00
4701	Capital Outlay on Major and Medium Irrigation	273508830.00		273508830.00	
TOTAL (PART II : CONTINGENCY FUND)		273508830.00		1163608830.00	

PART III : PUBLIC ACCOUNTS

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	2094997492.00	7402329845.00	3679785037.00	12849657482.00	-1584787545.00	-5447327637.00	
				Sub Sub Sector Total:	2094997492.00	7402329845.00	3679785037.00	12849657482.00	-1584787545.00	-5447327637.00	
				Sub Sector Total:	2094997492.00	7402329845.00	3679785037.00	12849657482.00	-1584787545.00	-5447327637.00	
	c		8011	Insurance And Pension Funds	135088356.00	458393144.00	364457856.00	1026338674.00	-229369500.00	-567945530.00	
				Sub Sub Sector Total:	135088356.00	458393144.00	364457856.00	1026338674.00	-229369500.00	-567945530.00	
				Sub Sector Total:	135088356.00	458393144.00	364457856.00	1026338674.00	-229369500.00	-567945530.00	
				Sector Total:	2230085848	7860722989.00	4044242893.00	13875996156.00	-1814157045.00	-6015273167.00	
PAJ	a		8121	General And Other Reserve Funds		60445.00	0.00		0.00	60445.00	
				Sub Sub Sector Total:		60445.00	0.00		0.00	60445.00	
				Sub Sector Total:		60445.00	0.00		0.00	60445.00	
				Sector Total:		60445.00	0.00		0.00	60445.00	
PAK	a		8336	Civil Deposits	17435492.00	27334544.00	0.00		17435492.00	27334544.00	
			8342	Other Deposits	4830.00	5230.00	24085697.00	65123901.00	-24080867.00	-65118671.00	
				Sub Sub Sector Total:	17440322.00	27339774.00	24085697.00	65123901.00	-6645375.00	-37784127.00	
				Sub Sector Total:	17440322.00	27339774.00	24085697.00	65123901.00	-6645375.00	-37784127.00	
	b		8443	Civil Deposits	8011043826.61	21491749422.61	6499908665.00	23500765568.00	1511135161.61	-2009016145.39	
			8444	Defence Deposits	0.00			8993095.00	0.00	-8993095.00	
			8448	Deposits Of Local Funds	42712330.00	88194677.00		25000000.00	42712330.00	63194677.00	
			8449	Other Deposits	20007183976.00	19989911665.00	0.00		20007183976.00	19989911665.00	
				Sub Sub Sector Total:	28060940132.61	41569855764.61	6499908665.00	23534758663.00	21561031467.61	18035097101.61	
				Sub Sector Total:	28060940132.61	41569855764.61	6499908665.00	23534758663.00	21561031467.61	18035097101.61	
	c		8550	Civil Advances	0.00	0.00	0.00	0.00	0.00	0.00	
				Sub Sub Sector Total:	0.00	0.00	0.00	0.00	0.00	0.00	
				Sub Sector Total:	0.00	0.00	0.00	0.00	0.00	0.00	
				Sector Total:	28078380454.61	41597195538.61	6523994362.00	23599882564.00	21554386092.61	17997312974.61	
PAL	b		8658	Suspense Accounts	2177806061.00	31796677.00	417492200.00	-608503206.00	1760313861.00	640299883.00	
				Sub Sub Sector Total:	2177806061.00	31796677.00	417492200.00	-608503206.00	1760313861.00	640299883.00	
				Sub Sector Total:	2177806061.00	31796677.00	417492200.00	-608503206.00	1760313861.00	640299883.00	
	c		8670	Cheques And Bills	115507392300.00	365377231472.00	117182280231.00	357632268943.00	-1674887931.00	7744962529.00	
			8671	Departmental Balances	176432.00	300452.00	329000.00	668977.00	-152568.00	-368525.00	
			8672	Permanent Cash Imprest		8000.00	0.00		0.00	8000.00	
			8673	Cash Balance Investment Account	232234840006.40	888186880750.40	253764281975.60	828157492089.40	-21529441969.20	60029388661.00	
			8675	Deposits With Reserve Bank	115978315879.00	333628859503.97	115978315879.00	333628859503.97	0.00	0.00	
				Sub Sub Sector Total:	463720724617.40	1587193280178.37	486925207085.60	1519419289513.37	-23204482468.20	67773990665.00	
				Sub Sector Total:	463720724617.40	1587193280178.37	486925207085.60	1519419289513.37	-23204482468.20	67773990665.00	
	e		8680	Miscellaneous Govt. Accounts	0.00			5145050.00	0.00	-5145050.00	
				Sub Sub Sector Total:	0.00			5145050.00	0.00	-5145050.00	
				Sub Sector Total:	0.00			5145050.00	0.00	-5145050.00	
				Sector Total:	465898530678.4	1587225076855.37	487342699285.60	1518815931357.37	-21444168607.20	68409145498.00	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	14662421521.51	46446954672.53	14556709120.51	43102705154.53	105712401.00	3344249518.00	
				Sub Sub Sector Total:	14662421521.51	46446954672.53	14556709120.51	43102705154.53	105712401.00	3344249518.00	
				Sub Sector Total:	14662421521.51	46446954672.53	14556709120.51	43102705154.53	105712401.00	3344249518.00	
	b		8793	Inter State Suspense Account	0.00		-3981004880.00	-6323544457.00	3981004880.00	6323544457.00	
				Sub Sub Sector Total:	0.00		-3981004880.00	-6323544457.00	3981004880.00	6323544457.00	
				Sub Sector Total:	0.00		-3981004880.00	-6323544457.00	3981004880.00	6323544457.00	
				Sector Total:	14662421521.51	46446954672.53	10575704240.51	36779160697.53	4086717281.00	9667793975.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					510869418502.52	1683130010500.51	508486640781.11	1593070970774.90	2382777721.41	90059039725.61	
Grand Expenditure and Progressive Total:					680940457832.11	2089427063379.90		Grand Receipt and Progressive Total:	671361971268.16	2077913101040.62	