

Month &amp; Year Of Account 6 2021

## PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	Central Goods and Services Tax (CGST)	12058000000.00	36174000000.00	0	
			0006	State Goods and Services Tax (SGST)	12797248750.00	50442577277.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>24855248750.00</b>	<b>86616577277.00</b>		
	b		0020	Corporation Tax	7600500000.00	22801500000.00	0	
			0021	Taxes on Income other than Corporation Tax.	7723600000.00	23170800000.00	0	
			0028	Other Taxes On Income And Expenditure	247204968.00	731565048.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>15571304968.00</b>	<b>46703865048.00</b>		
	c		0029	Land Revenue	284103973.00	643122933.00	0	
			0030	Stamps And Registration Fees	8920086028.00	12967802918.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	1781947522.00	1907466255.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>10986137523.00</b>	<b>15518392106.00</b>		
	d		0037	CUSTOMS	2255000000.00	6765000000.00	0	
			0038	UNION EXCISE DUTIES	1092000000.00	3276000000.00	0	
			0039	State Excise	10339358784.00	20093463921.00	0	
			0040	Taxes on Sales, Trade etc.	11751340739.00	26958537658.00	0	
			0041	Taxes On Vehicles	2087955857.00	4320227072.00	0	
			0042	Taxes On Goods And Passengers	13980187.00	27868877.00	0	
			0043	Taxes and Duties On Electricity	923756557.00	3073834509.00	0	
			0044	Service Tax	23000000.00	69000000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	-10504.00	536496931.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>28486381620.00</b>	<b>65120428968.00</b>		
			<b>Sector Total:</b>		<b>79899072861.00</b>	<b>213959263399.00</b>		
RRB	b		0049	Interest Receipts	131437500.39	531739062.92	0	
			0050	Dividends And Profits		13698760.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>131437500.39</b>	<b>545437822.92</b>		
	c	i	0051	Public Service Commission	670.00	109438.00	0	
			0055	Police	109107083.00	473653695.00	0	
			0056	Jails	3231344.00	10292097.00	0	
			0058	Stationery And Printing	2556747.00	14660434.00	0	
			0059	Public Works	119268714.00	189632054.00	0	
			0070	Other Administrative Services	91793836.00	757677366.00	0	
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	-70498515.00	1202701509.00	0	
			0075	Miscellaneous General Services	38247220.00	49027630.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRB	c	i	<b>Sub Sub Sector Total:</b>				<b>2697754223.00</b>		
		ii	0202	Education, Sports, Art And Culture	11773748.00	6896261738.00	0		
			0210	Medical And Public Health	45526289.00	972027326.00	0		
			0211	Family Welfare	983689.00	1652900.00	0		
			0215	Water Supply And Sanitation	18094366.00	50550750.00	0		
			0216	Housing	24549699.00	74322641.00	0		
			0217	Urban Development	9686732.00	15683201.00	0		
			0220	Information And Publicity	8910.00	223547.00	0		
			0230	Labour And Employment	11309046.00	30437386.00	0		
			0235	Social Security And Welfare	2650084.00	4815222.00	0		
			0250	Other Social Services	13745990.00	663379758.00	0		
			<b>Sub Sub Sector Total:</b>				<b>8709354469.00</b>		
		iii	0401	Crop Husbandry	52055722.00	63513488.00	0		
			0403	Animal Husbandry	2028605.00	4246136.00	0		
			0404	Dairy Development		33400.00	0		
			0405	Fisheries	122357.00	10783341.00	0		
			0406	Forestry And Wild Life	694406466.00	2020405895.00	0		
			0408	Food Storage And Warehousing	6500.00	9500.00	0		
			0425	Co-Operatives	2261467.00	2672623.00	0		
			0435	Other Agricultural Programmes	2232140.00	5456468.00	0		
			0515	Other Rural Development Programmes	22792724.00	57632038.00	0		
			0700	Major Irrigation	82113570.00	133407193.00	0		
			0701	Major And Medium Irrigation	349526648.00	576264676.00	0		
			0702	Minor Irrigation	170670513.00	483423867.00	0		
			0801	Power	6726577.00	6726577.00	0		
			0810	Non-Conventional Sources of Energy		53700.00	0		
			0851	Village And Small Industries	18033587.00	37378114.00	0		
			0852	Industries	62953.00	173079.00	0		
			0853	Non-Ferrous Mining & Metallurgical Industries	4174544253.00	10634881230.00	0		
			0875	Other Industries	12412.00	224377.00	0		
			1054	Roads And Bridges	8529.00	8529.00	0		
			1425	Other Scientific Research	20.00	20.00	0		
			1475	Other General Economic Services	26017742.00	49653770.00	0		
			<b>Sub Sub Sector Total:</b>				<b>14086948021.00</b>		
			<b>Sub Sector Total:</b>				<b>6035658437.00</b>	<b>25494056713.00</b>	
			<b>Sector Total:</b>				<b>6167095937.39</b>	<b>26039494535.92</b>	
RRC			1601	Grants-In-Aid From Central Government	48430928000.00	61776648100.00	0		
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>						
			<b>Sector Total:</b>				<b>48430928000.00</b>	<b>61776648100.00</b>	
ECE			6003	Internal Debt Of The State Government	17463600000.00	17656062000.00	147635572000	134395492000	
			6004	Loans And Advances From The Central Government	5129479000.00	8103488000.00	15825734000	13637881000	
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>						
			<b>Sector Total:</b>				<b>22593079000.00</b>	<b>25759550000.00</b>	
ECF	B	a	6202	Loans For Education, Sports,		753821.00	578401000	578400000	

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Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
ECF	B	a		<b>Sub Sub Sector Total:</b>		<b>753821.00</b>			
		c	6217	Loans for Urban Development	7486498.00	22584714.00	7050001000	5316735000	
				<b>Sub Sub Sector Total:</b>		<b>22584714.00</b>			
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes	271994.00	277121.00	0		
				<b>Sub Sub Sector Total:</b>		<b>277121.00</b>			
				<b>Sub Sector Total:</b>	<b>7758492.00</b>	<b>23615656.00</b>			
	C	a	6401	Loans for Crop Husbandry	502.00	762.00	0		
			6425	Loans For Cooperation	6376555.00	20152984.00	166951000	1303274000	
				<b>Sub Sub Sector Total:</b>		<b>20153746.00</b>			
				<b>Sub Sector Total:</b>	<b>6377057.00</b>	<b>20153746.00</b>			
	D		7610	Loans to Government Servants etc.	11559.00	78061.00	7001000	7400000	
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>	<b>11559.00</b>	<b>78061.00</b>			
				<b>Sector Total:</b>	<b>14147108.00</b>	<b>43847463.00</b>			
ECG			7810	Inter State Settlement	-2521114.00	-2217056.00	0		
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>					
				<b>Sector Total:</b>	<b>-2521114.00</b>	<b>-2217056.00</b>			
CR			4000	Miscellaneous Capital Receipts	6971565.00	22258255.00	0		
				<b>Sub Sub Sector Total:</b>					
				<b>Sub Sector Total:</b>					
				<b>Sector Total:</b>	<b>6971565.00</b>	<b>22258255.00</b>			
<b>TOTAL - Receipts</b>					<b>157108773357.39</b>	<b>327598844696.92</b>			
1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
						T	T	T	T
ERA	a		2011	State Legislatures	63104130.00	240079819.00	1008931000.00	982749000	
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	6919345.00	27449121.00	161051000.00	149804100	
			2013	Council Of Ministers	102094643.00	198684029.00	1655640000.00	1641613000	
			2014	Administration Of Justice	900430226.00	3028213499.00	15564899000.00	14772612800	
			2015	Elections	57540516.00	152781861.00	3271025000.00	3496537000	
				<b>Sub Sub Sector Total:</b>	<b>1130088860.00</b>	<b>3647208329.00</b>			
				<b>Sub Sector Total:</b>	<b>1130088860.00</b>	<b>3647208329.00</b>			
	b	ii	2029	Land Revenue	802263693.00	2612185406.00	11302195000.00	26477535000	
			2030	Stamps And Registration	69863285.00	269987544.00	8114754000.00	7990993000	
				<b>Sub Sub Sector Total:</b>	<b>872126978.00</b>	<b>2882172950.00</b>			
		iii	2039	State Excise	795267031.00	2167904758.00	4887471000.00	16720010000	
			2040	Taxes on Sales, Trade etc.	3798300.00	10508930.00	98506000.00	68316000	
			2041	Taxes On Vehicles	63344794.00	144206700.00	1036005000.00	974716000	
			2043	Collection Charges under State Goods and Services Tax	165629277.00	473148607.00	2657428000.00	2504613000	
			2045	Other Taxes and Duties on Commodities and Services	26161726.00	86286486.00	9648690000.00	20929384000	
				<b>Sub Sub Sector Total:</b>	<b>1054201128.00</b>	<b>2882055481.00</b>			
		iv	2047	Other Fiscal Services	1544387.00	5344232.00	29845000.00	28533000	
				<b>Sub Sub Sector Total:</b>	<b>1544387.00</b>	<b>5344232.00</b>			

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	b	<b>Sub Sector Total:</b>				<b>1927872493.00</b>		<b>5769572663.00</b>				
	c		2049	Interest Payments		9597813868.00		27022838865.00		209428150000.00		170093145100
		<b>Sub Sub Sector Total:</b>				<b>9597813868.00</b>		<b>27022838865.00</b>				
		<b>Sub Sector Total:</b>				<b>9597813868.00</b>		<b>27022838865.00</b>				
	d		2051	Public Service Commission		28471292.00		51772259.00		152785000.00		271153000
			2052	Secretariat - General Services		186230106.00		583678485.00		2839286000.00		2653631100
			2053	District Administration		562536308.00		1948491745.00		9215355000.00		8721581000
			2054	Treasury and Accounts Administration		133134308.00		397326898.00		12468126000.00		5560060400
			2055	Police		5301123685.00		17665513672.00		73243846000.00		68964600700
			2056	Jails		345444988.00		1171559448.00		4582882000.00		4222555000
			2058	Stationery And Printing		29171090.00		101084241.00		520557000.00		444969000
			2059	Public Works		130989087.00		521210262.00		2146350000.00		4025155000
			2070	Other Administrative Services		364330283.00		880782944.00		7026279000.00		5856278000
		<b>Sub Sub Sector Total:</b>				<b>7081431147.00</b>		<b>23321419954.00</b>				
		<b>Sub Sector Total:</b>				<b>7081431147.00</b>		<b>23321419954.00</b>				
	e		2071	Pension and Retirement Benefit		16122040583.00		40948814299.00		169134334000.00		169928023000
			2075	Miscellaneous General Services		18001900.00		54633661.00		514750000.00		349101000
		<b>Sub Sub Sector Total:</b>				<b>16140042483.00</b>		<b>41003447960.00</b>				
		<b>Sub Sector Total:</b>				<b>16140042483.00</b>		<b>41003447960.00</b>				
		<b>Sector Total:</b>				<b>35877248851.00</b>		<b>100764487771.00</b>				
ERB	a		2202	General Education		18021557673.00		59253506167.00		320799255000.00		318849769000
			2203	Technical Education		492738665.00		1211406015.00		5654217000.00		5248179000
			2204	Sports and Youth Welfare Services		150266843.00		337964377.00		2100481000.00		1565376000
			2205	Art and Culture		95425609.00		208463257.00		2065604000.00		1430766000
		<b>Sub Sub Sector Total:</b>				<b>18759988790.00</b>		<b>61011339816.00</b>				
		<b>Sub Sector Total:</b>				<b>18759988790.00</b>		<b>61011339816.00</b>				
	b		2210	Medical and Public Health		8425012973.00		20358036383.00		92056489000.00		89254021966
			2211	Family Welfare		437345500.00		1517454881.00		6001872000.00		5791799000
		<b>Sub Sub Sector Total:</b>				<b>8862358473.00</b>		<b>21875491264.00</b>				
		<b>Sub Sector Total:</b>				<b>8862358473.00</b>		<b>21875491264.00</b>				
	c		2215	Water Supply and Sanitation		610643115.00		2142715035.00		6000205000.00		11818349000
			2216	Housing		441468883.00		1369428969.00		30684166000.00		59717082800
			2217	Urban Development		2336783216.00		9925222736.00		46340986000.00		63566650200
		<b>Sub Sub Sector Total:</b>				<b>3388895214.00</b>		<b>13437366740.00</b>				
		<b>Sub Sector Total:</b>				<b>3388895214.00</b>		<b>13437366740.00</b>				
	d		2220	Information And Publicity		219888511.00		413397878.00		3259098000.00		3223535000
		<b>Sub Sub Sector Total:</b>				<b>219888511.00</b>		<b>413397878.00</b>				
		<b>Sub Sector Total:</b>				<b>219888511.00</b>		<b>413397878.00</b>				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		1829510882.00		4906111243.00		43968852000.00		42601173000
		<b>Sub Sub Sector Total:</b>				<b>1829510882.00</b>		<b>4906111243.00</b>				
		<b>Sub Sector Total:</b>				<b>1829510882.00</b>		<b>4906111243.00</b>				
	f		2230	Labour and Employment		284813625.00		3293597810.00		11564147000.00		11931287000
		<b>Sub Sub Sector Total:</b>				<b>284813625.00</b>		<b>3293597810.00</b>				
		<b>Sub Sector Total:</b>				<b>284813625.00</b>		<b>3293597810.00</b>				
	g		2235	Social Security and Welfare		4912282428.00		18218782877.00		73409151000.00		69480751630
			2236	Nutrition		1082973410.00		1603504411.00		14950007000.00		14950006000
			2245	Relief on Account of Natural Calamities		1041135340.00		3610777018.00		19418502000.00		73271840000
		<b>Sub Sub Sector Total:</b>				<b>7036391178.00</b>		<b>23433064306.00</b>				

Month &amp; Year Of Account 6 2021

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	g	<b>Sub Sector Total:</b>				<b>7036391178.00</b>		<b>23433064306.00</b>				
	h		2250	Other Social Services		30792937.00		112750110.00		1059719000.00		508191000
			2251	Secretariate - Social Services		27172805.00		105830857.00		426470000.00		399066000
			<b>Sub Sub Sector Total:</b>				<b>57965742.00</b>		<b>218580967.00</b>			
			<b>Sub Sector Total:</b>				<b>57965742.00</b>		<b>218580967.00</b>			
			<b>Sector Total:</b>				<b>40439812415.00</b>		<b>128588950024.00</b>			
ERC	a		2401	Crop Husbandry		1015698594.00		17298537146.00		78459503000.00		68378649000
			2402	Soil and Water Conservation		48214152.00		157930500.00		897647000.00		849511000
			2403	Animal Husbandry		629091706.00		2180583744.00		10562065000.00		9494294000
			2405	Fisheries		55897451.00		143360285.00		1957509000.00		1305261000
			2406	Forestry and Wild Life		1145398588.00		3458130405.00		17537192000.00		17234577500
			2408	Food, Storage And Warehousing		947740129.00		1070086420.00		30321418000.00		28576976400
			2415	Agricultural Research and Education		111713200.00		386205200.00		1644221000.00		1645217000
			2425	Co-Operation		121192427.00		331845519.00		13483865000.00		6108462000
			<b>Sub Sub Sector Total:</b>				<b>4074946247.00</b>		<b>25026679219.00</b>			
			<b>Sub Sector Total:</b>				<b>4074946247.00</b>		<b>25026679219.00</b>			
	b		2501	Special Programmes for Rural Development		1251641333.00		1795523749.00		6685102000.00		6751101000
			2505	Rural Employment		1000000000.00		10047743424.00		20057001000.00		32538001000
			2515	Other Rural Development Programmes		1300096047.00		8903267223.00		49435387000.00		62185952700
			<b>Sub Sub Sector Total:</b>				<b>12551737380.00</b>		<b>20746534396.00</b>			
			<b>Sub Sector Total:</b>				<b>12551737380.00</b>		<b>20746534396.00</b>			
	d		2700	Major Irrigation		265313388.00		642374036.00		2885769000.00		2541293000
			2701	Major and Medium Irrigation		540322163.00		1712380835.00		7510703000.00		7176988000
			2702	Minor Irrigation		122819406.00		330973672.00		1732179000.00		1424414000
			2705	Command Area Development		8107848.00		22792871.00		119050000.00		116107000
			<b>Sub Sub Sector Total:</b>				<b>936562805.00</b>		<b>2708521414.00</b>			
			<b>Sub Sector Total:</b>				<b>936562805.00</b>		<b>2708521414.00</b>			
	e		2801	Power		8042576741.00		26084142484.00		149273002000.00		149235574000
			2810	Non- Conventional Sources of Energy		169815624.00		170971915.00		147282000.00		126515000
			<b>Sub Sub Sector Total:</b>				<b>8212392365.00</b>		<b>26255114399.00</b>			
			<b>Sub Sector Total:</b>				<b>8212392365.00</b>		<b>26255114399.00</b>			
	f		2851	Village and Small Industries		269673824.00		1226946416.00		5354862000.00		5194883000
			2852	Industries		2048970000.00		2385571200.00		10088924000.00		3081624000
			2853	Non Ferrous Mining and Metallurgical Industries		258917537.00		696703036.00		12809533000.00		13805714000
			<b>Sub Sub Sector Total:</b>				<b>2577561361.00</b>		<b>4309220652.00</b>			
			<b>Sub Sector Total:</b>				<b>2577561361.00</b>		<b>4309220652.00</b>			
	g		3054	Roads and Bridges		1054419493.00		3072269876.00		14287247000.00		12954743000
			<b>Sub Sub Sector Total:</b>				<b>1054419493.00</b>		<b>3072269876.00</b>			
			<b>Sub Sector Total:</b>				<b>1054419493.00</b>		<b>3072269876.00</b>			
	i		3425	Other Scientific Research		303919800.00		303919800.00		1439923000.00		1221381000
			<b>Sub Sub Sector Total:</b>				<b>303919800.00</b>		<b>303919800.00</b>			
			<b>Sub Sector Total:</b>				<b>303919800.00</b>		<b>303919800.00</b>			
	j		3451	Secretariat -Economic Services		22608334.00		86731289.00		504090000.00		482875000
			3452	Tourism		138214486.00		138621158.00		983764000.00		512194000
			3454	Census, Surveys and Statistics		144511840.00		251959259.00		1268620000.00		1230420000
			3475	Other General Economic Services		17059595.00		66037763.00		287813000.00		270501000

Month &amp; Year Of Account 6 2021

## PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	j			<b>Sub Sub Sector Total:</b>		322394255.00		543349469.00				
				<b>Sub Sector Total:</b>		322394255.00		543349469.00				
				<b>Sector Total:</b>		30033933706.00		82965609225.00				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		3722818601.00		17767131291.00		59414442000.00		55019746000
				<b>Sub Sub Sector Total:</b>		3722818601.00		17767131291.00				
				<b>Sub Sector Total:</b>		3722818601.00		17767131291.00				
				<b>Sector Total:</b>		3722818601.00		17767131291.00				
<b>TOTAL - Revenue Expenditure</b>						<b>110073813573</b>		<b>330086178311.00</b>				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		1113697087.00		1126256829.00		7378551000.00		6458283000
			4059	Capital Outlay On Public Works		231043941.00		393381567.00		5546833000.00		9662483000
			4070	Capital Outlay on other Administrative Services		20508000.00		20508000.00		147001000.00		292801000
				<b>Sub Sub Sector Total:</b>		1365249028.00		1540146396.00				
				<b>Sub Sector Total:</b>		1365249028.00		1540146396.00				
				<b>Sector Total:</b>		1365249028.00		1540146396.00				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		789386809.00		1403773469.00		32822120000.00		15785344000
				<b>Sub Sub Sector Total:</b>		789386809.00		1403773469.00				
				<b>Sub Sector Total:</b>		789386809.00		1403773469.00				
	b		4210	Capital Outlay On Medical And Public Health		1036576987.00		1552103438.00		18136119000.00		9456590600
				<b>Sub Sub Sector Total:</b>		1036576987.00		1552103438.00				
				<b>Sub Sector Total:</b>		1036576987.00		1552103438.00				
	c		4215	Capital Outlay On Water Supply And Sanitation		5770868149.00		14033502599.00		78117644000.00		36812623000
			4216	Capital Outlay On Housing		62455328.00		83744028.00		1122500000.00		1161207000
			4217	Capital Outlay On Urban Development		2952314147.00		3765314147.00		15782949000.00		12058691000
				<b>Sub Sub Sector Total:</b>		8785637624.00		17882560774.00				
				<b>Sub Sector Total:</b>		8785637624.00		17882560774.00				
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		432015219.00		851178593.00		17352263000.00		14679276000
				<b>Sub Sub Sector Total:</b>		432015219.00		851178593.00				
				<b>Sub Sector Total:</b>		432015219.00		851178593.00				
	g		4235	Capital Outlay On Social Security And Welfare		267126024.00		267126024.00		1139209000.00		944513000
				<b>Sub Sub Sector Total:</b>		267126024.00		267126024.00				
				<b>Sub Sector Total:</b>		267126024.00		267126024.00				
	h		4250	Capital Outlay On Other Social Services		54286979.00		54380344.00		6492423000.00		389002000
				<b>Sub Sub Sector Total:</b>		54286979.00		54380344.00				
				<b>Sub Sector Total:</b>		54286979.00		54380344.00				
				<b>Sector Total:</b>		11365029642.00		22011122642.00				
ECC	a		4403	Capital Outlay On Animal Husbandry		5525903.00		5525903.00		101765000.00		95775000
			4406	Capital Outlay on Forestry and		470332771.00		621964213.00		5050379000.00		6361590000

Month &amp; Year Of Account 6 2021

## PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECC	a			Wild Life								
				<b>Sub Sub Sector Total:</b>		475858674.00		627490116.00				
				<b>Sub Sector Total:</b>		475858674.00		627490116.00				
	b		4515	Capital Outlay on other Rural Development Programmes		6467216973.00		11762477224.00		46871007000.00		46498378300
				<b>Sub Sub Sector Total:</b>		6467216973.00		11762477224.00				
				<b>Sub Sector Total:</b>		6467216973.00		11762477224.00				
	d		4700	Capital Outlay on Major Irrigation		12805037559.00		26401000219.00		69418796000.00		82594103200
			4701	Capital Outlay on Major and Medium Irrigation		930245641.00		2633262006.00		12128239000.00		12405098200
			4702	Capital Outlay on Minor Irrigation		214622136.00		570010224.00		4552290000.00		5094968000
			4705	Capital Outlay On Command Area Development		4500000.00		23500000.00		233200000.00		233200000
				<b>Sub Sub Sector Total:</b>		13954405336.00		29627772449.00				
				<b>Sub Sector Total:</b>		13954405336.00		29627772449.00				
	e		4801	Capital Outlay on Power Projects		1275762635.00		1552589500.00		18027451000.00		1198019000
				<b>Sub Sub Sector Total:</b>		1275762635.00		1552589500.00				
				<b>Sub Sector Total:</b>		1275762635.00		1552589500.00				
	f		4851	Capital Outlay on Village and Small Industries		150043533.00		150043533.00		1358711000.00		2918711000
			4875	Capital Outlay On Other Industries		1056000000.00		1056000000.00		5760002000.00		3425002000
				<b>Sub Sub Sector Total:</b>		1206043533.00		1206043533.00				
				<b>Sub Sector Total:</b>		1206043533.00		1206043533.00				
	g		5053	Capital Outlay On Civil Aviation				20956149.00		116002000.00		1065001000
			5054	Capital Outlay on Roads and Bridges		7051461661.00		18487901562.00		55283317000.00		55465206000
				<b>Sub Sub Sector Total:</b>		7051461661.00		18508857711.00				
				<b>Sub Sector Total:</b>		7051461661.00		18508857711.00				
	i		5425	Capital Outlay On Other Scientific And Environmental Research		496500000.00		496500000.00		1016500000.00		340002000
				<b>Sub Sub Sector Total:</b>		496500000.00		496500000.00				
				<b>Sub Sector Total:</b>		496500000.00		496500000.00				
	j		5452	Capital Outlay On Tourism		278665800.00		278665800.00		1071403000.00		503403000
			5475	Capital Outlay On Other General Economic Services		2840830.00		2840830.00		15001000.00		19529000
				<b>Sub Sub Sector Total:</b>		281506630.00		281506630.00				
				<b>Sub Sector Total:</b>		281506630.00		281506630.00				
				<b>Sector Total:</b>		31208755442.00		64063237163.00				
				<b>TOTAL - Capital Expenditure</b>		43939034112		87614506201.00				
3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		7300237521.00		9267417536.00		163279605000.00		147635572000
			6004	Loans And Advances From The Central Government		2244202093.00		3684856851.00		14664312000.00		15825734000
				<b>Sub Sub Sector Total:</b>		9544439614.00		12952274387.00				
				<b>Sub Sector Total:</b>		9544439614.00		12952274387.00				
				<b>Sector Total:</b>		9544439614.00		12952274387.00				
ECF	B	a	6202	Loans For Education, Sports,		520560900.00		520560900.00		578401000.00		578401000

**PART I : CONSOLIDATED FUND**

					3.Loans							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECF	B	a		Art And Culture								
				<b>Sub Sub Sector Total:</b>		520560900.00		520560900.00				
		c	6217	Loans for Urban Development		99000000.00		140800000.00		833622000.00		7050001000
				<b>Sub Sub Sector Total:</b>		99000000.00		140800000.00				
				<b>Sub Sector Total:</b>		619560900.00		1928560900.00				
	C	a	6408	Loans For Food Storage And Warehousing		63602.00		63602.00		505001000.00		6004000
				<b>Sub Sub Sector Total:</b>		63602.00		63602.00				
		e	6801	Loans for Power Projects		842322000.00		842322000.00		4255701000.00		5731908000
				<b>Sub Sub Sector Total:</b>		842322000.00		842322000.00				
				<b>Sub Sector Total:</b>		842385602.00		842385602.00				
				<b>Sector Total:</b>		1461946502.00		2770946502.00				
<b>TOTAL - Loans</b>						11006386116		15723220889.00				

					4.G,H Sector Heads							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		-2463253.00		-1949700.00		1000.00		0
				<b>Sub Sub Sector Total:</b>		-2463253.00		-1949700.00				
				<b>Sub Sector Total:</b>		-2463253.00		-1949700.00				
				<b>Sector Total:</b>		-2463253.00		-1949700.00				

<b>TOTAL - G,H sector heads</b>						-2463253		-1949700.00				
<b>TOTAL - Expenditure</b>						165016770548		433421955701				
<b>TOTAL (Part I : CONSOLIDATED FUND)</b>						165016770548						

**PART II: CONTINGENCY FUND**

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2235	Social Security and Welfare		200000.00		
<b>TOTAL (PART II : CONTINGENCY FUND)</b>			200000.00		

**PART III : PUBLIC ACCOUNTS**

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	2339920606.00	7906111765.00	3426803884.00	8973586112.00	-1086883278.00	-1067474347.00	
				<b>Sub Sub Sector Total:</b>	2339920606.00	7906111765.00	3426803884.00	8973586112.00	-1086883278.00	-1067474347.00	
				<b>Sub Sector Total:</b>	2339920606.00	7906111765.00	3426803884.00	8973586112.00	-1086883278.00	-1067474347.00	
	c		8011	Insurance And Pension Funds	140222922.00	458030879.00	902508742.00	1599542601.00	-762285820.00	-1141511722.00	
				<b>Sub Sub Sector Total:</b>	140222922.00	458030879.00	902508742.00	1599542601.00	-762285820.00	-1141511722.00	
				<b>Sub Sector Total:</b>	140222922.00	458030879.00	902508742.00	1599542601.00	-762285820.00	-1141511722.00	
				<b>Sector Total:</b>	2480143528	8364142644.00	4329312626.00	10573128713.00	-1849169098.00	-2208986069.00	
PAJ	a		8121	General And Other Reserve Funds	10400.00	10400.00	82000.00	82000.00	-71600.00	-71600.00	
				<b>Sub Sub Sector Total:</b>	10400.00	10400.00	82000.00	82000.00	-71600.00	-71600.00	
				<b>Sub Sector Total:</b>	10400.00	10400.00	82000.00	82000.00	-71600.00	-71600.00	
	b		8229	Development And Welfare Funds	38.00	114.00	0.00		38.00	114.00	
				<b>Sub Sub Sector Total:</b>	38.00	114.00	0.00		38.00	114.00	
				<b>Sub Sector Total:</b>	38.00	114.00	0.00		38.00	114.00	
				<b>Sector Total:</b>	10438	10514.00	82000.00	82000.00	-71562.00	-71486.00	
PAK	a		8336	Civil Deposits	10192582.00	13189679.00	0.00		10192582.00	13189679.00	
			8342	Other Deposits	15852.00	624640.00	32402282.00	65751310.00	-32386430.00	-65126670.00	
				<b>Sub Sub Sector Total:</b>	10208434.00	13814319.00	32402282.00	65751310.00	-22193848.00	-51936991.00	



## PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAK	a	<b>Sub Sector Total:</b>			<b>10208434.00</b>	<b>13814319.00</b>	<b>32402282.00</b>	<b>65751310.00</b>	<b>-22193848.00</b>	<b>-51936991.00</b>	
	b		8443	Civil Deposits	4822228504.00	12775923610.00	6179332547.00	12556570073.00	-1357104043.00	219353537.00	
			8448	Deposits Of Local Funds	555530649.00	788695122.00	0.00		555530649.00	788695122.00	
			8449	Other Deposits	-41148838.00	32540948.00	0.00		-41148838.00	32540948.00	
			<b>Sub Sub Sector Total:</b>		<b>5336610315.00</b>	<b>13597159680.00</b>	<b>6179332547.00</b>	<b>12556570073.00</b>	<b>-842722232.00</b>	<b>1040589607.00</b>	
			<b>Sub Sector Total:</b>		<b>5336610315.00</b>	<b>13597159680.00</b>	<b>6179332547.00</b>	<b>12556570073.00</b>	<b>-842722232.00</b>	<b>1040589607.00</b>	
	c		8550	Civil Advances	0.00	0.00	0.00	0.00	0.00	0.00	
			<b>Sub Sub Sector Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
			<b>Sub Sector Total:</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
			<b>Sector Total:</b>		<b>5346818749</b>	<b>13610973999.00</b>	<b>6211734829.00</b>	<b>12622321383.00</b>	<b>-864916080.00</b>	<b>988652616.00</b>	
PAL	b		8658	Suspense Accounts	-13063597926.00	25016644229.00	-2672679963.00	2387372074.00	-10390917963.00	22629272155.00	
			<b>Sub Sub Sector Total:</b>		<b>-13063597926.00</b>	<b>25016644229.00</b>	<b>-2672679963.00</b>	<b>2387372074.00</b>	<b>-10390917963.00</b>	<b>22629272155.00</b>	
			<b>Sub Sector Total:</b>		<b>-13063597926.00</b>	<b>25016644229.00</b>	<b>-2672679963.00</b>	<b>2387372074.00</b>	<b>-10390917963.00</b>	<b>22629272155.00</b>	
	c		8670	Cheques And Bills	113947680912.00	317032357831.00	113305627640.00	303260993605.33	642053272.00	13771364225.67	
			8671	Departmental Balances	163543.00	239806.00	307500.00	612040.00	-143957.00	-372234.00	
			8673	Cash Balance Investment Account	244125977205.00	890381943118.80	219009494286.00	795109919604.00	25116482919.00	95272023514.80	
			8675	Deposits With Reserve Bank	111163029488.39	324981283481.72	111163029488.39	324981283481.72	0.00	0.00	
			<b>Sub Sub Sector Total:</b>		<b>469236851148.39</b>	<b>1532395824237.52</b>	<b>443478458914.39</b>	<b>1423352808731.05</b>	<b>25758392234.00</b>	<b>109043015506.47</b>	
			<b>Sub Sector Total:</b>		<b>469236851148.39</b>	<b>1532395824237.52</b>	<b>443478458914.39</b>	<b>1423352808731.05</b>	<b>25758392234.00</b>	<b>109043015506.47</b>	
	e		8680	Miscellaneous Govt. Accounts	0.00		4006657.00	8865785.00	-4006657.00	-8865785.00	
			<b>Sub Sub Sector Total:</b>		<b>0.00</b>		<b>4006657.00</b>	<b>8865785.00</b>	<b>-4006657.00</b>	<b>-8865785.00</b>	
			<b>Sub Sector Total:</b>		<b>0.00</b>		<b>4006657.00</b>	<b>8865785.00</b>	<b>-4006657.00</b>	<b>-8865785.00</b>	
			<b>Sector Total:</b>		<b>456173253222.39</b>	<b>1557412468466.52</b>	<b>440809785608.39</b>	<b>1425749046590.05</b>	<b>15363467614.00</b>	<b>131663421876.47</b>	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	22587068499.51	48338741499.53	18028095117.51	40843422905.53	4558973382.00	7495318594.00	
			<b>Sub Sub Sector Total:</b>		<b>22587068499.51</b>	<b>48338741499.53</b>	<b>18028095117.51</b>	<b>40843422905.53</b>	<b>4558973382.00</b>	<b>7495318594.00</b>	
			<b>Sub Sector Total:</b>		<b>22587068499.51</b>	<b>48338741499.53</b>	<b>18028095117.51</b>	<b>40843422905.53</b>	<b>4558973382.00</b>	<b>7495318594.00</b>	
	b		8793	Inter State Suspense Account	0.00		18983816.00	-5707882593.00	-18983816.00	5707882593.00	
			<b>Sub Sub Sector Total:</b>		<b>0.00</b>		<b>18983816.00</b>	<b>-5707882593.00</b>	<b>-18983816.00</b>	<b>5707882593.00</b>	
			<b>Sub Sector Total:</b>		<b>0.00</b>		<b>18983816.00</b>	<b>-5707882593.00</b>	<b>-18983816.00</b>	<b>5707882593.00</b>	
			<b>Sector Total:</b>		<b>22587068499.51</b>	<b>48338741499.53</b>	<b>18047078933.51</b>	<b>35135540312.53</b>	<b>4539989566.00</b>	<b>13203201187.00</b>	
<b>TOTAL (PART III : PUBLIC ACCOUNTS)</b>					<b>486587294436.90</b>	<b>1627726337123.05</b>	<b>469397993996.90</b>	<b>1484080118998.58</b>	<b>17189300440.00</b>	<b>143646218124.47</b>	
<b>Grand Expenditure and Progressive Total:</b>					<b>634414764544.90</b>	<b>1917504074699.58</b>		<b>Grand Receipt and Progressive Total:</b>	<b>643696067794.29</b>	<b>1955325181819.97</b>	