

Month &amp; Year Of Account 5 2024

## PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	Central Goods and Services Tax (CGST)	20910300000.00	41820600000.00	0	
			0006	State Goods and Services Tax (SGST)	24518902435.00	61198356129.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>45429202435.00</b>	<b>103018956129.00</b>		
	b		0020	Corporation Tax	15034800000.00	30069600000.00	0	
			0021	Taxes on Income other than Corporation Tax.	16566600000.00	33133200000.00	0	
			0028	Other Taxes On Income And Expenditure	306611341.00	696651276.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>31908011341.00</b>	<b>63899451276.00</b>		
	c		0029	Land Revenue	347402955.00	609322321.00	0	
			0030	Stamps And Registration Fees	9693089952.09	15482456988.54	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	13941812.00	212556039.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>10054434719.09</b>	<b>16304335348.54</b>		
	d		0037	CUSTOMS	1395600000.00	2791200000.00	0	
			0038	UNION EXCISE DUTIES	834500000.00	1669000000.00	0	
			0039	State Excise	13695642627.00	28823796243.00	0	
			0040	Taxes on Sales, Trade etc.	17068627732.00	22173697278.00	0	
			0041	Taxes On Vehicles	3541099168.65	7907739564.90	0	
			0042	Taxes On Goods And Passengers	13573169.00	15605050.00	0	
			0043	Taxes and Duties On Electricity	3857505048.00	7508053932.00	0	
			0044	Service Tax	2300000.00	4600000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	108136748.00	216367717.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>40516984492.65</b>	<b>71110059784.90</b>		
	<b>Sector Total:</b>				<b>127908632987.74</b>	<b>254332802538.44</b>		
RRB	b		0049	Interest Receipts	1934291472.49	4167679300.55	0	
			0050	Dividends And Profits	383771808.00	383771908.00	0	
			<b>Sub Sub Sector Total:</b>					
			<b>Sub Sector Total:</b>		<b>2318063280.49</b>	<b>4551451208.55</b>		
	c	i	0051	Public Service Commission	17433720.00	36042635.00	0	
			0055	Police	188455397.00	385290854.00	0	
			0056	Jails	1178329.00	1766288.00	0	
			0058	Stationery And Printing	4669795.00	11824492.00	0	
			0059	Public Works	30518601.00	52940134.00	0	
			0070	Other Administrative Services	215028014.00	348701202.00	0	
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	50874442.00	105343541.00	0	
			0075	Miscellaneous General Services	156061402.00	323449477.00	0	

**PART I : CONSOLIDATED FUND**

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRB	c	i	<b>Sub Sub Sector Total:</b>				<b>1265358623.00</b>		
		ii	0202	Education, Sports, Art And Culture	16947228.00	23524110.00	0		
			0210	Medical And Public Health	27923040.00	1061761133.00	0		
			0211	Family Welfare		6.00	0		
			0215	Water Supply And Sanitation	4389467.00	10070784.00	0		
			0216	Housing	26046747.00	63865963.00	0		
			0217	Urban Development	27194139.00	52335533.00	0		
			0220	Information And Publicity	7725.00	40134.00	0		
			0230	Labour And Employment	17406213.00	39540703.00	0		
			0235	Social Security And Welfare	6681662.00	292375236.00	0		
			0250	Other Social Services	7873104.00	648730809.00	0		
			<b>Sub Sub Sector Total:</b>				<b>2192244411.00</b>		
		iii	0401	Crop Husbandry	19906295.00	34505724.00	0		
			0403	Animal Husbandry	1567421.00	3852819.00	0		
			0404	Dairy Development	220.00	465.00	0		
			0405	Fisheries	272025.00	412775.00	0		
			0406	Forestry And Wild Life	1257188010.00	1938895897.00	0		
			0408	Food Storage And Warehousing	545891.00	2543049.00	0		
			0425	Co-Operatives	1592242.00	3159260.00	0		
			0435	Other Agricultural Programmes	1847286.00	2774430.00	0		
			0515	Other Rural Development Programmes	4524142.00	5641087.00	0		
			0700	Major Irrigation	129455600.00	191929440.00	0		
			0701	Major And Medium Irrigation	175996358.00	338012259.00	0		
			0702	Minor Irrigation	270659976.00	532045391.00	0		
			0801	Power	72526128.00	72526128.00	0		
			0810	Non-Conventional Sources of Energy	20134040.00	21498785.00	0		
			0851	Village And Small Industries	28866965.00	83030883.00	0		
			0852	Industries	144872.00	155866.00	0		
			0853	Non-Ferrous Mining & Metallurgical Industries	7598424368.00	13066007832.00	0		
			0875	Other Industries	64906.00	156777.00	0		
			1054	Roads And Bridges	2427.00	19130.00	0		
			1452	Tourism	40.00	20040.00	0		
			1475	Other General Economic Services	39212106.00	81526869.00	0		
			<b>Sub Sub Sector Total:</b>				<b>16378714906.00</b>		
			<b>Sub Sector Total:</b>				<b>10421620343.00</b>	<b>19836317940.00</b>	
			<b>Sector Total:</b>				<b>12739683623.49</b>	<b>24387769148.55</b>	
RRC			1601	Grants-In-Aid From Central Government	39460264725.00	46160954725.00	0		
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>						
			<b>Sector Total:</b>				<b>39460264725.00</b>	<b>46160954725.00</b>	
ECE			6003	Internal Debt Of The State Government	0.00	0.00	225588473200	226806933200	
			6004	Loans And Advances From The Central Government	32507955000.00	36030136000.00	19921501000	14334002000	
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>						
			<b>Sector Total:</b>				<b>32507955000.00</b>	<b>36030136000.00</b>	
ECF	A	e	6075	Loans For Miscellaneous	50000.00	50001.00	4100000000	13531299000	

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**PART I : CONSOLIDATED FUND**

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
ECF	A	e	<b>Sub Sub Sector Total:</b>			<b>50001.00</b>			
			<b>Sub Sector Total:</b>		<b>50000.00</b>	<b>50001.00</b>			
	B	c	6217	Loans for Urban Development	5762298.00	11563841.00	10080003000	12574101000	
			<b>Sub Sub Sector Total:</b>			<b>11563841.00</b>			
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes	70537.00	292473.00	0		
			<b>Sub Sub Sector Total:</b>			<b>292473.00</b>			
			<b>Sub Sector Total:</b>		<b>5832835.00</b>	<b>11856314.00</b>			
	C	a	6401	Loans for Crop Husbandry	10900.00	11160.00	0		
			6402	Loans For Soil And Water Conservation	7740.00	7740.00	0		
			6425	Loans For Cooperation	3076800.00	3797210.00	1000	98212000	
			<b>Sub Sub Sector Total:</b>			<b>3816110.00</b>			
			<b>Sub Sector Total:</b>		<b>3095440.00</b>	<b>3816110.00</b>			
	D		7610	Loans to Government Servants etc.		2278.00	7000000	7000000	
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>			<b>2278.00</b>			
	<b>Sector Total:</b>				<b>8978275.00</b>	<b>15724703.00</b>			
ECG			7810	Inter State Settlement	-1617213.00	918304.00	20000000	1000	
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>						
	<b>Sector Total:</b>				<b>-1617213.00</b>	<b>918304.00</b>			
CR			4000	Miscellaneous Capital Receipts	100.00	350404.00	0		
			<b>Sub Sub Sector Total:</b>						
			<b>Sub Sector Total:</b>						
	<b>Sector Total:</b>				<b>100.00</b>	<b>350404.00</b>			
<b>TOTAL - Receipts</b>					<b>212623897498.23</b>	<b>360928655822.99</b>			

**1.Revenue Expenditure Heads**

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
					T	T	T	T	T
ERA	a		2011	State Legislatures	86406783.00	212152224.00	1361308000.00	1096712400	
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	9158272.00	26338151.00	218257000.00	208762000	
			2013	Council Of Ministers	154971464.00	227422133.00	2579752000.00	2773348764	
			2014	Administration Of Justice	1506432045.00	3659109268.00	25535270000.00	21460788500	
			2015	Elections	1066775298.00	1625800649.00	3295424000.00	4074061000	
			<b>Sub Sub Sector Total:</b>		<b>2823743862.00</b>	<b>5750822425.00</b>			
			<b>Sub Sector Total:</b>		<b>2823743862.00</b>	<b>5750822425.00</b>			
	b	ii	2029	Land Revenue	1271168917.00	2581778567.00	13358174000.00	14818523100	
			2030	Stamps And Registration	107059690.09	228775963.54	10814966000.00	11015441500	
			<b>Sub Sub Sector Total:</b>		<b>1378228607.09</b>	<b>2810554530.54</b>			
		iii	2039	State Excise	161676261.00	357771376.00	3385436000.00	3473786000	
			2040	Taxes on Sales, Trade etc.	5283779.00	8889557.00	87085000.00	86841000	
			2041	Taxes On Vehicles	36626803.00	122437524.00	1553132000.00	1488731000	
			2043	Collection Charges under State Goods and Services Tax	204040079.00	490785742.00	3027694000.00	3084331000	
			2045	Other Taxes and Duties on Commodities and Services	32459159.00	77945854.00	13666511000.00	15269972000	

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**PART I : CONSOLIDATED FUND**

1.Revenue Expenditure Heads												
ERA	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
	b	iii		<b>Sub Sub Sector Total:</b>		<b>440086081.00</b>		<b>1057830053.00</b>				
		iv	2047	Other Fiscal Services		2078467.00		5293449.00		30706000.00		28171000
				<b>Sub Sub Sector Total:</b>		<b>2078467.00</b>		<b>5293449.00</b>				
				<b>Sub Sector Total:</b>		<b>1820393155.09</b>		<b>3873678032.54</b>				
	c		2049	Interest Payments		14137133898.00		24241798776.00		252489800000.00		245818059100
				<b>Sub Sub Sector Total:</b>		<b>14137133898.00</b>		<b>24241798776.00</b>				
				<b>Sub Sector Total:</b>		<b>14137133898.00</b>		<b>24241798776.00</b>				
	d		2051	Public Service Commission		38229368.00		71943573.00		1184678000.00		1193439000
			2052	Secretariat - General Services		186462308.00		409385266.00		3771361000.00		3850728900
			2053	District Administration		885467687.00		2369617493.00		13332719000.00		11957516000
			2054	Treasury and Accounts Administration		136578776.00		384256884.00		18283884000.00		18294766000
			2055	Police		7287536672.00		19409579642.00		98682630000.00		88883478900
			2056	Jails		421065732.00		1010041556.00		5853689000.00		5530446300
			2058	Stationery And Printing		25189030.00		77153573.00		502709000.00		520139000
			2059	Public Works		198061218.00		425890941.00		2857427000.00		3023052000
			2062	Vigilance		42835746.00		102879146.00		600300000.00		561946000
			2070	Other Administrative Services		550845530.00		1035303514.00		6971473000.00		7085509000
				<b>Sub Sub Sector Total:</b>		<b>9772272067.00</b>		<b>25296051588.00</b>				
				<b>Sub Sector Total:</b>		<b>9772272067.00</b>		<b>25296051588.00</b>				
	e		2071	Pension and Retirement Benefit		21663728939.00		43936684971.00		274393355000.00		230110977000
			2075	Miscellaneous General Services		27123518.00		69658586.00		904831000.00		801284000
				<b>Sub Sub Sector Total:</b>		<b>21690852457.00</b>		<b>44006343557.00</b>				
				<b>Sub Sector Total:</b>		<b>21690852457.00</b>		<b>44006343557.00</b>				
				<b>Sector Total:</b>		<b>50244395439.09</b>		<b>103168694378.54</b>				
ERB	a		2202	General Education		28087880899.00		68580582103.00		398884156000.00		388782675500
			2203	Technical Education		473154691.00		1219176742.00		8725538000.00		6890680000
			2204	Sports and Youth Welfare Services		167518060.00		354043670.00		2561357000.00		2806641100
			2205	Art and Culture		210687677.00		295618350.00		3455363000.00		3483372000
				<b>Sub Sub Sector Total:</b>		<b>28939241327.00</b>		<b>70449420865.00</b>				
				<b>Sub Sector Total:</b>		<b>28939241327.00</b>		<b>70449420865.00</b>				
	b		2210	Medical and Public Health		5730686995.00		13754110833.00		157796848000.00		149408748600
			2211	Family Welfare		550537224.00		1581438305.00		8367092000.00		7023536000
				<b>Sub Sub Sector Total:</b>		<b>6281224219.00</b>		<b>15335549138.00</b>				
				<b>Sub Sector Total:</b>		<b>6281224219.00</b>		<b>15335549138.00</b>				
	c		2215	Water Supply and Sanitation		788656872.00		1515583632.00		6644444000.00		9087757000
			2216	Housing		95012252.00		479512042.00		41778374000.00		87010826300
			2217	Urban Development		1046777477.00		4784892030.00		45582220000.00		52966304600
				<b>Sub Sub Sector Total:</b>		<b>1930446601.00</b>		<b>6779987704.00</b>				
				<b>Sub Sector Total:</b>		<b>1930446601.00</b>		<b>6779987704.00</b>				
	d		2220	Information And Publicity		425125720.00		682737562.00		6849856000.00		10363893000
				<b>Sub Sub Sector Total:</b>		<b>425125720.00</b>		<b>682737562.00</b>				
				<b>Sub Sector Total:</b>		<b>425125720.00</b>		<b>682737562.00</b>				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		3858082269.00		5892047466.00		63142708000.00		65364054100
				<b>Sub Sub Sector Total:</b>		<b>3858082269.00</b>		<b>5892047466.00</b>				
				<b>Sub Sector Total:</b>		<b>3858082269.00</b>		<b>5892047466.00</b>				
	f		2230	Labour and Employment		364827927.00		853596980.00		17165270000.00		25816069000
				<b>Sub Sub Sector Total:</b>		<b>364827927.00</b>		<b>853596980.00</b>				
				<b>Sub Sector Total:</b>		<b>364827927.00</b>		<b>853596980.00</b>				
	g		2235	Social Security and Welfare		23874597113.00		44642736747.00		290903611000.00		234757686478

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**PART I : CONSOLIDATED FUND**

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	g		2245	Relief on Account of Natural Calamities		339440493.00		1479301025.00		34897030000.00		31467111000
				<b>Sub Sub Sector Total:</b>		<b>24214037606.00</b>		<b>46122037772.00</b>				
				<b>Sub Sector Total:</b>		<b>24214037606.00</b>		<b>46122037772.00</b>				
	h		2250	Other Social Services		24899121.00		44469199.00		1000553000.00		1149143000
			2251	Secretariate - Social Services		35777905.00		91837517.00		562880000.00		523214000
				<b>Sub Sub Sector Total:</b>		<b>60677026.00</b>		<b>136306716.00</b>				
				<b>Sub Sector Total:</b>		<b>60677026.00</b>		<b>136306716.00</b>				
				<b>Sector Total:</b>		<b>66073662695.00</b>		<b>146251684203.00</b>				
ERC	a		2401	Crop Husbandry		1230465695.00		2900409119.00		95582648000.00		99419992000
			2402	Soil and Water Conservation		45160921.00		108460308.00		1055191000.00		1101306000
			2403	Animal Husbandry		840332130.00		2031295939.00		16148991000.00		15645737800
			2405	Fisheries		51667806.00		347575521.00		2290738000.00		2254832000
			2406	Forestry and Wild Life		1478134778.00		3109197668.00		23778500000.00		23632165200
			2408	Food, Storage And Warehousing		148359061.00		272552932.00		25943601000.00		26309681600
			2415	Agricultural Research and Education		143503800.00		244607800.00		1793799000.00		1793799000
			2425	Co-Operation		106518829.00		474359307.00		11081717000.00		8840925600
				<b>Sub Sub Sector Total:</b>		<b>4044143020.00</b>		<b>9488458594.00</b>				
				<b>Sub Sector Total:</b>		<b>4044143020.00</b>		<b>9488458594.00</b>				
	b		2501	Special Programmes for Rural Development		6808000.00		362033000.00		14535102000.00		9735115000
			2505	Rural Employment		966630000.00		966630000.00		35560307000.00		35560308000
			2515	Other Rural Development Programmes		9996828036.00		10693841393.00		58737268000.00		77493668000
				<b>Sub Sub Sector Total:</b>		<b>10970266036.00</b>		<b>12022504393.00</b>				
				<b>Sub Sector Total:</b>		<b>10970266036.00</b>		<b>12022504393.00</b>				
	d		2700	Major Irrigation		43778879.00		62651112.00		3157003000.00		4327003000
			2701	Major and Medium Irrigation		988746068.00		2055224949.00		12718499000.00		13084357000
			2702	Minor Irrigation		60708261.00		72857351.00		979053000.00		979053000
			2705	Command Area Development		9995125.00		11751791.00		102742000.00		102722000
				<b>Sub Sub Sector Total:</b>		<b>1103228333.00</b>		<b>2202485203.00</b>				
				<b>Sub Sector Total:</b>		<b>1103228333.00</b>		<b>2202485203.00</b>				
	e		2801	Power		20005463501.00		40010942307.00		167871013000.00		265583810900
			2810	Non- Conventional Sources of Energy		603511.00		1513742.00		146511000.00		591206000
				<b>Sub Sub Sector Total:</b>		<b>20006067012.00</b>		<b>40012456049.00</b>				
				<b>Sub Sector Total:</b>		<b>20006067012.00</b>		<b>40012456049.00</b>				
	f		2851	Village and Small Industries		275263695.00		443523094.00		8888388000.00		8649651000
			2852	Industries		213662.00		233213.00		14516499000.00		10530598100
			2853	Non Ferrous Mining and Metallurgical Industries		1132318698.00		2119744230.00		20667633000.00		20128816000
				<b>Sub Sub Sector Total:</b>		<b>1407796055.00</b>		<b>2563500537.00</b>				
				<b>Sub Sector Total:</b>		<b>1407796055.00</b>		<b>2563500537.00</b>				
	g		3054	Roads and Bridges		1552145936.00		2591663584.00		18176906000.00		18755066700
				<b>Sub Sub Sector Total:</b>		<b>1552145936.00</b>		<b>2591663584.00</b>				
				<b>Sub Sector Total:</b>		<b>1552145936.00</b>		<b>2591663584.00</b>				
	i		3425	Other Scientific Research		154760000.00		154760000.00		2001584000.00		1916175200
				<b>Sub Sub Sector Total:</b>		<b>154760000.00</b>		<b>154760000.00</b>				
				<b>Sub Sector Total:</b>		<b>154760000.00</b>		<b>154760000.00</b>				
	j		3451	Secretariat -Economic Services		26905966.00		74859887.00		553450000.00		556192000
			3452	Tourism		100490219.00		200814359.00		1208488000.00		1184484500

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**PART I : CONSOLIDATED FUND**

1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	j		3454	Census, Surveys and Statistics		53304237.00		133236001.00		1552849000.00		1572802000
			3475	Other General Economic Services		21474275.00		60219408.00		362875000.00		354824100
				<b>Sub Sub Sector Total:</b>		<b>202174697.00</b>		<b>469129655.00</b>				
				<b>Sub Sector Total:</b>		<b>202174697.00</b>		<b>469129655.00</b>				
				<b>Sector Total:</b>		<b>39440581089.00</b>		<b>69504958015.00</b>				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		4929029348.00		9006701855.00		116600006000.00		94337506000
				<b>Sub Sub Sector Total:</b>		<b>4929029348.00</b>		<b>9006701855.00</b>				
				<b>Sub Sector Total:</b>		<b>4929029348.00</b>		<b>9006701855.00</b>				
				<b>Sector Total:</b>		<b>4929029348.00</b>		<b>9006701855.00</b>				
<b>TOTAL - Revenue Expenditure</b>						<b>160687668571.09</b>		<b>327932038451.54</b>				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		144819980.00		146831991.00		6875148000.00		6627011400
			4059	Capital Outlay On Public Works		330472655.00		621304946.00		9486768000.00		7877386900
			4070	Capital Outlay on other Administrative Services		100821847.00		118758267.00		2562853000.00		881212000
				<b>Sub Sub Sector Total:</b>		<b>576114482.00</b>		<b>886895204.00</b>				
				<b>Sub Sector Total:</b>		<b>576114482.00</b>		<b>886895204.00</b>				
				<b>Sector Total:</b>		<b>576114482.00</b>		<b>886895204.00</b>				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		4714779147.00		6333752440.00		52431304000.00		51258426000
				<b>Sub Sub Sector Total:</b>		<b>4714779147.00</b>		<b>6333752440.00</b>				
				<b>Sub Sector Total:</b>		<b>4714779147.00</b>		<b>6333752440.00</b>				
	b		4210	Capital Outlay On Medical And Public Health		692197756.00		946826606.00		26503208000.00		27714226600
				<b>Sub Sub Sector Total:</b>		<b>692197756.00</b>		<b>946826606.00</b>				
				<b>Sub Sector Total:</b>		<b>692197756.00</b>		<b>946826606.00</b>				
	c		4215	Capital Outlay On Water Supply And Sanitation		13617986296.00		14801914679.00		91167132000.00		117426167000
			4216	Capital Outlay On Housing		20640768.00		31184694.00		327351000.00		325001000
			4217	Capital Outlay On Urban Development		3340251116.00		6064325065.00		27961427000.00		27295019700
				<b>Sub Sub Sector Total:</b>		<b>16978878180.00</b>		<b>20897424438.00</b>				
				<b>Sub Sector Total:</b>		<b>16978878180.00</b>		<b>20897424438.00</b>				
	d		4220	Capital Outlay On Information And Publicity		1594455.00		1630163.00		47003000.00		30000000
				<b>Sub Sub Sector Total:</b>		<b>1594455.00</b>		<b>1630163.00</b>				
				<b>Sub Sector Total:</b>		<b>1594455.00</b>		<b>1630163.00</b>				
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1556014928.00		1721282362.00		19720103000.00		18946500000
				<b>Sub Sub Sector Total:</b>		<b>1556014928.00</b>		<b>1721282362.00</b>				
				<b>Sub Sector Total:</b>		<b>1556014928.00</b>		<b>1721282362.00</b>				
	g		4235	Capital Outlay On Social Security And Welfare		301038484.00		301038484.00		2484205000.00		4718505000
				<b>Sub Sub Sector Total:</b>		<b>301038484.00</b>		<b>301038484.00</b>				
				<b>Sub Sector Total:</b>		<b>301038484.00</b>		<b>301038484.00</b>				
	h		4250	Capital Outlay On Other Social Services		55580227.00		69113239.00		935903000.00		936001000

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**PART I : CONSOLIDATED FUND**

**2.Capital Expenditure Heads**

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECB	h			<b>Sub Sub Sector Total:</b>		55580227.00		69113239.00				
				<b>Sub Sector Total:</b>		55580227.00		69113239.00				
				<b>Sector Total:</b>		24300083177.00		30271067732.00				
ECC	a		4402	Capital Outlay on Soil and Water Conservation		1437933.00		1475203.00		67203000.00		0
			4403	Capital Outlay On Animal Husbandry		685348.00		1039348.00		200770000.00		188332000
			4406	Capital Outlay on Forestry and Wild Life		513820005.00		578844360.00		15907155000.00		11072707000
			4425	Capital Outlay On Co-Operation		3067500.00		3067500.00		213863000.00		20205003600
				<b>Sub Sub Sector Total:</b>		519010786.00		584426411.00				
				<b>Sub Sector Total:</b>		519010786.00		584426411.00				
	b		4515	Capital Outlay on other Rural Development Programmes		1621318905.00		4909363713.00		36344410000.00		31343201200
				<b>Sub Sub Sector Total:</b>		1621318905.00		4909363713.00				
				<b>Sub Sector Total:</b>		1621318905.00		4909363713.00				
	d		4700	Capital Outlay on Major Irrigation		8172644062.00		16223587986.00		65406440000.00		119883066900
			4701	Capital Outlay on Major and Medium Irrigation		1402477408.00		2335403563.00		14233780000.00		17627779100
			4702	Capital Outlay on Minor Irrigation		565072192.00		1522104557.00		4967967000.00		4956789700
			4711	Capital Outlay on Flood Control Projects				5997531.00		146098000.00		271001000
				<b>Sub Sub Sector Total:</b>		10140193662.00		20087093637.00				
				<b>Sub Sector Total:</b>		10140193662.00		20087093637.00				
	e		4801	Capital Outlay on Power Projects		3521579630.00		3641047820.00		86344520000.00		220448406000
				<b>Sub Sub Sector Total:</b>		3521579630.00		3641047820.00				
				<b>Sub Sector Total:</b>		3521579630.00		3641047820.00				
	f		4851	Capital Outlay on Village and Small Industries		166650000.00		341625000.00		2329296000.00		1524505000
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries		960000000.00		960000000.00		9613201000.00		8606000000
			4875	Capital Outlay On Other Industries		900000000.00		900000000.00		7050004000.00		7050004000
				<b>Sub Sub Sector Total:</b>		2026650000.00		2201625000.00				
				<b>Sub Sector Total:</b>		2026650000.00		2201625000.00				
	g		5054	Capital Outlay on Roads and Bridges		8388282043.00		14865826618.00		71303433000.00		118303451200
				<b>Sub Sub Sector Total:</b>		8388282043.00		14865826618.00				
				<b>Sub Sector Total:</b>		8388282043.00		14865826618.00				
	i		5425	Capital Outlay On Other Scientific And Environmental Research		144375750.00		144375750.00		1922014000.00		1625205500
				<b>Sub Sub Sector Total:</b>		144375750.00		144375750.00				
				<b>Sub Sector Total:</b>		144375750.00		144375750.00				
	j		5452	Capital Outlay On Tourism		22214000.00		42214000.00		1520021000.00		1520000300
				<b>Sub Sub Sector Total:</b>		22214000.00		42214000.00				
				<b>Sub Sector Total:</b>		22214000.00		42214000.00				
				<b>Sector Total:</b>		26383624776.00		46475972949.00				
<b>TOTAL - Capital Expenditure</b>						51259822435		77633935885.00				

**3.Loans**

**PART I : CONSOLIDATED FUND**

3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		11078927950.00		11700417950.00		273129402000.00		225588473200
			6004	Loans And Advances From The Central Government		2242877919.00		2706055760.00		21721501000.00		19921501000
				<b>Sub Sub Sector Total:</b>		<b>13321805869.00</b>		<b>14406473710.00</b>				
				<b>Sub Sector Total:</b>		<b>13321805869.00</b>		<b>14406473710.00</b>				
				<b>Sector Total:</b>		<b>13321805869.00</b>		<b>14406473710.00</b>				
ECF	A	e	6075	Loans For Miscellaneous General Services				50000.00		2100000000.00		4100000000
				<b>Sub Sub Sector Total:</b>				<b>50000.00</b>				
				<b>Sub Sector Total:</b>				<b>50000.00</b>				
	B	c	6217	Loans for Urban Development		1300000000.00		1380000000.00		10330003000.00		10080003000
				<b>Sub Sub Sector Total:</b>		<b>1300000000.00</b>		<b>1380000000.00</b>				
				<b>Sub Sector Total:</b>		<b>1300000000.00</b>		<b>1380000000.00</b>				
	C	e	6801	Loans for Power Projects		2334720243.00		2334720243.00		17266403000.00		5243801700
			6856	Loans For Petro-Chemical Industries		50000000.00		100000000.00		2500000000.00		2500000000
				<b>Sub Sub Sector Total:</b>		<b>2384720243.00</b>		<b>3334720243.00</b>				
				<b>Sub Sector Total:</b>		<b>2384720243.00</b>		<b>3334720243.00</b>				
				<b>Sector Total:</b>		<b>3684720243.00</b>		<b>4714770243.00</b>				
<b>TOTAL - Loans</b>						<b>17006526112</b>		<b>19121243953.00</b>				

4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		-2495973.00		285300.00		20000000.00		20000000
				<b>Sub Sub Sector Total:</b>		<b>-2495973.00</b>		<b>285300.00</b>				
				<b>Sub Sector Total:</b>		<b>-2495973.00</b>		<b>285300.00</b>				
				<b>Sector Total:</b>		<b>-2495973.00</b>		<b>285300.00</b>				
<b>TOTAL - G,H sector heads</b>						<b>-2495973</b>		<b>285300.00</b>				
<b>TOTAL - Expenditure</b>						<b>228951521145.09</b>		<b>424687503589.54</b>				
<b>TOTAL (Part I : CONSOLIDATED FUND)</b>						<b>228951521145.09</b>						

**PART II: CONTINGENCY FUND**

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2235	Social Security and Welfare		21583330.00		
<b>TOTAL (PART II : CONTINGENCY FUND)</b>			<b>21583330.00</b>		

**PART III : PUBLIC ACCOUNTS**

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	2150002185.00	5491126834.00	4054680460.00	6415265969.00	-1904678275.00	-924139135.00	
				<b>Sub Sub Sector Total:</b>	<b>2150002185.00</b>	<b>5491126834.00</b>	<b>4054680460.00</b>	<b>6415265969.00</b>	<b>-1904678275.00</b>	<b>-924139135.00</b>	
				<b>Sub Sector Total:</b>	<b>2150002185.00</b>	<b>5491126834.00</b>	<b>4054680460.00</b>	<b>6415265969.00</b>	<b>-1904678275.00</b>	<b>-924139135.00</b>	
	c		8011	Insurance And Pension Funds	161690858.00	401457113.00	385315692.00	637654248.00	-223624834.00	-236197135.00	
				<b>Sub Sub Sector Total:</b>	<b>161690858.00</b>	<b>401457113.00</b>	<b>385315692.00</b>	<b>637654248.00</b>	<b>-223624834.00</b>	<b>-236197135.00</b>	
				<b>Sub Sector Total:</b>	<b>161690858.00</b>	<b>401457113.00</b>	<b>385315692.00</b>	<b>637654248.00</b>	<b>-223624834.00</b>	<b>-236197135.00</b>	
				<b>Sector Total:</b>	<b>2311693043</b>	<b>5892583947.00</b>	<b>4439996152.00</b>	<b>7052920217.00</b>	<b>-2128303109.00</b>	<b>-1160336270.00</b>	
PAJ	a		8121	General And Other Reserve Funds	2100.00	2100.00	0.00		2100.00	2100.00	
				<b>Sub Sub Sector Total:</b>	<b>2100.00</b>	<b>2100.00</b>	<b>0.00</b>		<b>2100.00</b>	<b>2100.00</b>	
				<b>Sub Sector Total:</b>	<b>2100.00</b>	<b>2100.00</b>	<b>0.00</b>		<b>2100.00</b>	<b>2100.00</b>	



**PART III : PUBLIC ACCOUNTS**

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	b		8228	Revenue Reserve Funds	0.00		13600.00	13600.00	-13600.00	-13600.00	
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>		<b>13600.00</b>	<b>13600.00</b>	<b>-13600.00</b>	<b>-13600.00</b>	
				<b>Sub Sector Total:</b>	<b>0.00</b>		<b>13600.00</b>	<b>13600.00</b>	<b>-13600.00</b>	<b>-13600.00</b>	
				<b>Sector Total:</b>	<b>2100</b>	<b>2100.00</b>	<b>13600.00</b>	<b>13600.00</b>	<b>-11500.00</b>	<b>-11500.00</b>	
PAK	a		8336	Civil Deposits	55607.00	119215.00	0.00		55607.00	119215.00	
			8342	Other Deposits	6970804315.00	17157585775.00	6700994335.00	13684566976.00	269809980.00	3473018799.00	
				<b>Sub Sub Sector Total:</b>	<b>6970859922.00</b>	<b>17157704990.00</b>	<b>6700994335.00</b>	<b>13684566976.00</b>	<b>269865587.00</b>	<b>3473138014.00</b>	
				<b>Sub Sector Total:</b>	<b>6970859922.00</b>	<b>17157704990.00</b>	<b>6700994335.00</b>	<b>13684566976.00</b>	<b>269865587.00</b>	<b>3473138014.00</b>	
	b		8443	Civil Deposits	4752231574.00	8986495425.00	5396859888.00	9632418198.00	-644628314.00	-645922773.00	
			8448	Deposits Of Local Funds	7276740.00	12036038.00	0.00		7276740.00	12036038.00	
			8449	Other Deposits	60755741.00	4591719165.00	71819272.00	71819272.00	-11063531.00	4519899893.00	
				<b>Sub Sub Sector Total:</b>	<b>4820264055.00</b>	<b>13590250628.00</b>	<b>5468679160.00</b>	<b>9704237470.00</b>	<b>-648415105.00</b>	<b>3886013158.00</b>	
				<b>Sub Sector Total:</b>	<b>4820264055.00</b>	<b>13590250628.00</b>	<b>5468679160.00</b>	<b>9704237470.00</b>	<b>-648415105.00</b>	<b>3886013158.00</b>	
	c		8550	Civil Advances	1134947.00	1134947.00	0.00	0.00	1134947.00	1134947.00	
				<b>Sub Sub Sector Total:</b>	<b>1134947.00</b>	<b>1134947.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1134947.00</b>	<b>1134947.00</b>	
				<b>Sub Sector Total:</b>	<b>1134947.00</b>	<b>1134947.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1134947.00</b>	<b>1134947.00</b>	
				<b>Sector Total:</b>	<b>11792258924</b>	<b>30749090565.00</b>	<b>12169673495.00</b>	<b>23388804446.00</b>	<b>-377414571.00</b>	<b>7360286119.00</b>	
PAL	b		8658	Suspense Accounts	-4155794623.00	-1712515969.00	383650728.00	1500254374.00	-4539445351.00	-3212770343.00	
				<b>Sub Sub Sector Total:</b>	<b>-4155794623.00</b>	<b>-1712515969.00</b>	<b>383650728.00</b>	<b>1500254374.00</b>	<b>-4539445351.00</b>	<b>-3212770343.00</b>	
				<b>Sub Sector Total:</b>	<b>-4155794623.00</b>	<b>-1712515969.00</b>	<b>383650728.00</b>	<b>1500254374.00</b>	<b>-4539445351.00</b>	<b>-3212770343.00</b>	
	c		8670	Cheques And Bills	152037198916.00	297669978737.00	151429867438.00	268626508896.00	607331478.00	29043469841.00	
			8671	Departmental Balances	38450.00	57784.00	194591.00	249591.00	-156141.00	-191807.00	
			8673	Cash Balance Investment Account	356294044033.40	717811980688.00	339892644361.60	691858931335.00	16401399671.80	25953049353.00	
			8675	Deposits With Reserve Bank	149277978622.00	260981477716.51	149277978622.00	260981477716.51	0.00	0.00	
				<b>Sub Sub Sector Total:</b>	<b>657609260021.40</b>	<b>1276463494925.51</b>	<b>640600685012.60</b>	<b>1221467167538.51</b>	<b>17008575008.80</b>	<b>54996327387.00</b>	
				<b>Sub Sector Total:</b>	<b>657609260021.40</b>	<b>1276463494925.51</b>	<b>640600685012.60</b>	<b>1221467167538.51</b>	<b>17008575008.80</b>	<b>54996327387.00</b>	
	e		8680	Miscellaneous Govt. Accounts	0.00		1222116.00	1222116.00	-1222116.00	-1222116.00	
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>		<b>1222116.00</b>	<b>1222116.00</b>	<b>-1222116.00</b>	<b>-1222116.00</b>	
				<b>Sub Sector Total:</b>	<b>0.00</b>		<b>1222116.00</b>	<b>1222116.00</b>	<b>-1222116.00</b>	<b>-1222116.00</b>	
				<b>Sector Total:</b>	<b>653453465398.4</b>	<b>1274750978956.51</b>	<b>640985557856.60</b>	<b>1222968644028.51</b>	<b>12467907541.80</b>	<b>51782334928.00</b>	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	22317209614.51	39095990035.02	22674116356.51	37422071513.02	-356906742.00	1673918522.00	
				<b>Sub Sub Sector Total:</b>	<b>22317209614.51</b>	<b>39095990035.02</b>	<b>22674116356.51</b>	<b>37422071513.02</b>	<b>-356906742.00</b>	<b>1673918522.00</b>	
				<b>Sub Sector Total:</b>	<b>22317209614.51</b>	<b>39095990035.02</b>	<b>22674116356.51</b>	<b>37422071513.02</b>	<b>-356906742.00</b>	<b>1673918522.00</b>	
	b		8793	Inter State Suspense Account	0.00		-6297723064.00	-6113799628.00	6297723064.00	6113799628.00	
				<b>Sub Sub Sector Total:</b>	<b>0.00</b>		<b>-6297723064.00</b>	<b>-6113799628.00</b>	<b>6297723064.00</b>	<b>6113799628.00</b>	
				<b>Sub Sector Total:</b>	<b>0.00</b>		<b>-6297723064.00</b>	<b>-6113799628.00</b>	<b>6297723064.00</b>	<b>6113799628.00</b>	
				<b>Sector Total:</b>	<b>22317209614.51</b>	<b>39095990035.02</b>	<b>16376393292.51</b>	<b>31308271885.02</b>	<b>5940816322.00</b>	<b>7787718150.00</b>	
<b>TOTAL (PART III : PUBLIC ACCOUNTS)</b>					<b>689874629079.91</b>	<b>1350488645603.53</b>	<b>673971634396.11</b>	<b>1284718654176.53</b>	<b>15902994683.80</b>	<b>65769991427.00</b>	
<b>Grand Expenditure and Progressive Total:</b>					<b>902923155541.20</b>	<b>1709427741096.07</b>		<b>Grand Receipt and Progressive Total:</b>	<b>902498526578.14</b>	<b>1711417301426.52</b>	