

Month & Year Of Account 1 2022

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	Central Goods and Services Tax (CGST)	2411600000.00	144696000000.00	0	
			0006	State Goods and Services Tax (SGST)	23480094592.00	152499734772.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		47596094592.00	297195734772.00		
	b		0020	Corporation Tax	21715800000.00	120522600000.00	0	
			0021	Taxes on Income other than Corporation Tax.	22067400000.00	122474100000.00	0	
			0023	Hotel Receipts Tax	600.00	360000.00	0	
			0028	Other Taxes On Income And Expenditure	217633853.00	2442043626.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		44000834453.00	245439103626.00		
	c		0029	Land Revenue	679545034.00	4790864399.00	0	
			0030	Stamps And Registration Fees	6746470494.00	60586682473.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	205344984.00	6066526431.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		7631360512.00	71444073303.00		
	d		0037	CUSTOMS	4510000000.00	27060000000.00	0	
			0038	UNION EXCISE DUTIES	2184000000.00	13104000000.00	0	
			0039	State Excise	9086109279.00	78597960439.00	0	
			0040	Taxes on Sales, Trade etc.	13748854839.00	126979259004.00	0	
			0041	Taxes On Vehicles	3977642636.00	24477600714.00	0	
			0042	Taxes On Goods And Passengers	62740047.00	419387055.00	0	
			0043	Taxes and Duties On Electricity	876527955.00	27138182327.00	0	
			0044	Service Tax	46000000.00	276000000.00	0	
			0045	Other Taxes And Duties On Commodities And Services	1074514.00	591491696.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		34492949270.00	298643881235.00		
			Sector Total:		133721238827.00	912722792936.00		
RRB	b		0049	Interest Receipts	208284610.55	2117320023.83	0	
			0050	Dividends And Profits	105830.00	315768814.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		208390440.55	2433088837.83		
	c	i	0051	Public Service Commission	17709590.00	35604202.00	0	
			0055	Police	395675947.00	1761930118.00	0	
			0056	Jails	2670555.00	26110204.00	0	
			0058	Stationery And Printing	14560412.00	65161912.00	0	
			0059	Public Works	35854514.00	558912013.00	0	
			0070	Other Administrative Services	102403571.00	1534204752.00	0	
			0071	Contributions And Recoveries Towards Pension and other Retirement Benefits.	-1345099225.00	1691868409.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	i	0075	Miscellaneous General Services	-2987029.00	736221995.00	0	
			Sub Sub Sector Total:			6410013605.00		
		ii	0202	Education, Sports, Art And Culture	20463790.00	19826612392.00	0	
			0210	Medical And Public Health	37836725.00	1835349710.00	0	
			0211	Family Welfare	18715.00	2949466.00	0	
			0215	Water Supply And Sanitation	16217263.00	172813633.00	0	
			0216	Housing	11366307.00	272882075.00	0	
			0217	Urban Development	18727245.00	109419695.00	0	
			0220	Information And Publicity	51109.00	528408.00	0	
			0230	Labour And Employment	20914935.00	249658835.00	0	
			0235	Social Security And Welfare	1219163.00	36253704.00	0	
			0250	Other Social Services	9754668.00	836168716.00	0	
			Sub Sub Sector Total:			23342636634.00		
		iii	0401	Crop Husbandry	13781682.00	206969722.00	0	
			0403	Animal Husbandry	1524101.00	19834105.00	0	
			0404	Dairy Development	98882.00	329300.00	0	
			0405	Fisheries	298705.00	61590189.00	0	
			0406	Forestry And Wild Life	1018790775.00	9706308518.00	0	
			0408	Food Storage And Warehousing	208268.00	870884.00	0	
			0425	Co-Operatives	6187559.00	30476742.00	0	
			0435	Other Agricultural Programmes	1385305.00	62355025.00	0	
			0515	Other Rural Development Programmes	10954950.00	87203810.00	0	
			0700	Major Irrigation	85292477.00	653403099.00	0	
			0701	Major And Medium Irrigation	119201684.00	1672761532.00	0	
			0702	Minor Irrigation	250252426.00	1764529596.00	0	
			0801	Power		26518194.00	0	
			0802	Petroleum		41693.00	0	
			0810	Non-Conventional Sources of Energy	619900.00	25269850.00	0	
			0851	Village And Small Industries	47629135.00	263913620.00	0	
			0852	Industries	20839.00	690634.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	6694749162.00	50226524665.00	0	
			0875	Other Industries	9180.00	578144.00	0	
			1054	Roads And Bridges	3303.00	1626645.00	0	
			1425	Other Scientific Research		0.00	0	
			1452	Tourism	150.00	150.00	0	
			1475	Other General Economic Services	29486965.00	240481476.00	0	
			Sub Sub Sector Total:			65052277593.00		
			Sub Sector Total:		7637853703.00	94804927832.00		
			Sector Total:		7846244143.55	97238016669.83		
RRC			1601	Grants-In-Aid From Central Government	27191684466.00	228910913420.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		27191684466.00	228910913420.00		
ECE			6003	Internal Debt Of The State Government	5787811000.00	84291564268.00	163279605000	147635572000
			6004	Loans And Advances From The Central Government	4800158000.00	115857471000.00	14664312000	15825734000

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Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECE				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	10587969000.00	200149035268.00		
ECF	A	e	6075	Loans For Miscellaneous General Services	300.00	2500.00	14431400000	1100000000
				Sub Sub Sector Total:		2500.00		
				Sub Sector Total:	300.00	2500.00		
	B	a	6202	Loans For Education, Sports, Art And Culture		753821.00	578401000	578401000
				Sub Sub Sector Total:		753821.00		
		c	6216	Loans For Housing	1000.00	4700.00	0	
			6217	Loans for Urban Development	7486648.00	500620664.00	20161520000	7050001000
				Sub Sub Sector Total:		500625364.00		
		e	6225	Loans For Welfare Of Scheduled Castes, Scheduled Tribes And Other Backward Classes		333738.00	0	
				Sub Sub Sector Total:		333738.00		
				Sub Sector Total:	7487648.00	501712923.00		
	C	a	6401	Loans for Crop Husbandry	160.00	4788.00	0	
			6402	Loans For Soil And Water Conservation	2100.00	5330.00	0	
			6408	Loans For Food Storage And Warehousing		1237691.00	505001000	6004000
			6425	Loans For Cooperation	4305800.00	75282801.00	130955000	166951000
				Sub Sub Sector Total:		76530610.00		
		f	6851	Loans for Village and Small Industries		450.00	0	
				Sub Sub Sector Total:		450.00		
				Sub Sector Total:	4308060.00	76531060.00		
	D		7610	Loans to Government Servants etc.		-20603.00	7001000	7001000
				Sub Sub Sector Total:		-20603.00		
				Sub Sector Total:		-20603.00		
				Sector Total:	11796008.00	578225880.00		
ECG			7810	Inter State Settlement	1868060.00	1542140.00	1000	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	1868060.00	1542140.00		
CR			4000	Miscellaneous Capital Receipts	1453996.00	15962395641.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	1453996.00	15962395641.00		
TOTAL - Receipts					179362254500.55	1455562921954.83		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					T	T	T	T
ERA	a		2011	State Legislatures	38858832.00	668564125.00	1008931000.00	982749000
			2012	President,Vice-President,Administrator Of State & Union Terri Tories	11830169.00	102982460.00	164162000.00	149804100
			2013	Council Of Ministers	186092583.00	1242781245.00	1655640200.00	1641613000
			2014	Administration Of Justice	520856429.00	9322499653.00	15587102300.00	14772612800

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	a		2015	Elections		270626369.00		987173485.00		3271025100.00		3496537000
				Sub Sub Sector Total:		1028264382.00		12324000968.00				
				Sub Sector Total:		1028264382.00		12324000968.00				
	b	ii	2029	Land Revenue		624923407.00		8209038271.00		11462195000.00		26477535000
			2030	Stamps And Registration		231786910.00		1020018468.00		8373654100.00		7990993000
				Sub Sub Sector Total:		856710317.00		9229056739.00				
		iii	2039	State Excise		66411250.00		4091719332.00		4887471000.00		16720010000
			2040	Taxes on Sales, Trade etc.		4023654.00		35383468.00		98506000.00		68316000
			2041	Taxes On Vehicles		40520369.00		468643086.00		1036005100.00		974716000
			2043	Collection Charges under State Goods and Services Tax		76996442.00		1590938277.00		2657428000.00		2504613000
			2045	Other Taxes and Duties on Commodities and Services		16473998.00		258138921.00		9648690100.00		20929384000
				Sub Sub Sector Total:		204425713.00		6444823084.00				
		iv	2047	Other Fiscal Services		1007027.00		17056968.00		29845000.00		28533000
				Sub Sub Sector Total:		1007027.00		17056968.00				
				Sub Sector Total:		1062143057.00		15690936791.00				
	c		2049	Interest Payments		17475409712.00		124382017820.00		234541430000.00		170093145100
				Sub Sub Sector Total:		17475409712.00		124382017820.00				
				Sub Sector Total:		17475409712.00		124382017820.00				
	d		2051	Public Service Commission		15083764.00		270425080.00		488785000.00		271153000
			2052	Secretariat - General Services		128743975.00		1771276074.00		3130986200.00		2653631100
			2053	District Administration		401230550.00		6287831034.00		9215580100.00		8721581000
			2054	Treasury and Accounts Administration		66412006.00		1332810461.00		12468126000.00		5560060400
			2055	Police		2116577959.00		52087268887.00		73254551900.00		68964600700
			2056	Jails		342460735.00		3344422296.00		4626382100.00		4222555000
			2058	Stationery And Printing		31601751.00		297329565.00		522667000.00		444969000
			2059	Public Works		187565702.00		1748234253.00		2901645000.00		4025155000
			2070	Other Administrative Services		325233226.00		3487951123.00		7032979400.00		5856278000
				Sub Sub Sector Total:		3614909668.00		70627548773.00				
				Sub Sector Total:		3614909668.00		70627548773.00				
	e		2071	Pension and Retirement Benefit		11107471112.00		141866366696.00		169134334000.00		169928023000
			2075	Miscellaneous General Services		27170304.00		235848904.00		514750000.00		349101000
				Sub Sub Sector Total:		11134641416.00		142102215600.00				
				Sub Sector Total:		11134641416.00		142102215600.00				
				Sector Total:		34315368235.00		365126719952.00				
ERB	a		2202	General Education		14357114092.00		223303470802.00		321249257000.00		318849769000
			2203	Technical Education		475773215.00		3978106519.00		5752020000.00		5248179000
			2204	Sports and Youth Welfare Services		108333125.00		1257657784.00		2207381100.00		1565376000
			2205	Art and Culture		91765509.00		1075982764.00		2067604100.00		1430766000
				Sub Sub Sector Total:		15032985941.00		229615217869.00				
				Sub Sector Total:		15032985941.00		229615217869.00				
	b		2210	Medical and Public Health		5494717388.00		72490728402.00		119185865691.00		89254021966
			2211	Family Welfare		267484718.00		4561344483.00		6001872000.00		5791799000
				Sub Sub Sector Total:		5762202106.00		77052072885.00				
				Sub Sector Total:		5762202106.00		77052072885.00				
	c		2215	Water Supply and Sanitation		1812849346.00		8444246529.00		6000205400.00		11818349000
			2216	Housing		19747997299.00		43183833552.00		51264166300.00		59717082800
			2217	Urban Development		2485667592.00		26753869353.00		46380987900.00		63566650200
				Sub Sub Sector Total:		24046514237.00		78381949434.00				
				Sub Sector Total:		24046514237.00		78381949434.00				

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	d		2220	Information And Publicity		180851117.00		2130563866.00		3589098000.00		3223535000
				Sub Sub Sector Total:		180851117.00		2130563866.00				
				Sub Sector Total:		180851117.00		2130563866.00				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		2220603302.00		27785454134.00		46324526100.00		42601173000
				Sub Sub Sector Total:		2220603302.00		27785454134.00				
				Sub Sector Total:		2220603302.00		27785454134.00				
	f		2230	Labour and Employment		157697349.00		10342162137.00		15064147800.00		11931287000
				Sub Sub Sector Total:		157697349.00		10342162137.00				
				Sub Sector Total:		157697349.00		10342162137.00				
	g		2235	Social Security and Welfare		3380908064.00		51932516768.00		73519013500.00		69480751630
			2236	Nutrition		585611532.00		7728265783.00		14950008600.00		14950006000
			2245	Relief on Account of Natural Calamities		1072162966.00		13159646099.00		19418502000.00		73271840000
				Sub Sub Sector Total:		5038682562.00		72820428650.00				
				Sub Sector Total:		5038682562.00		72820428650.00				
	h		2250	Other Social Services		25903999.00		347514439.00		1059719000.00		508191000
			2251	Secretariate - Social Services		30841619.00		306277721.00		426470000.00		399066000
				Sub Sub Sector Total:		56745618.00		653792160.00				
				Sub Sector Total:		56745618.00		653792160.00				
				Sector Total:		52496282232.00		498781641135.00				
ERC	a		2401	Crop Husbandry		944581922.00		42904286771.00		79905661900.00		68378649000
			2402	Soil and Water Conservation		29333769.00		482800047.00		897647000.00		849511000
			2403	Animal Husbandry		493981225.00		6925994166.00		11002474100.00		9494294000
			2405	Fisheries		121154082.00		1251494601.00		1957948000.00		1305261000
			2406	Forestry and Wild Life		839728059.00		11615122778.00		17802709698.00		17234577500
			2408	Food, Storage And Warehousing		289938231.00		3842202574.00		40351720000.00		28576976400
			2415	Agricultural Research and Education				1158615600.00		1644221000.00		1645217000
			2425	Co-Operation		48554538.00		5354292862.00		13483865300.00		6108462000
				Sub Sub Sector Total:		2767271826.00		73534809399.00				
				Sub Sector Total:		2767271826.00		73534809399.00				
	b		2501	Special Programmes for Rural Development		600539667.00		4384459729.00		8333702600.00		6751101000
			2505	Rural Employment		9120000.00		22432280091.00		46067001300.00		32538001000
			2515	Other Rural Development Programmes		2096050325.00		33221176522.00		51985388200.00		62185952700
				Sub Sub Sector Total:		2705709992.00		60037916342.00				
				Sub Sector Total:		2705709992.00		60037916342.00				
	d		2700	Major Irrigation		163989418.00		2082651842.00		2885769000.00		2541293000
			2701	Major and Medium Irrigation		240938594.00		5274272045.00		7510703000.00		7176988000
			2702	Minor Irrigation		85830731.00		1232852843.00		1732179000.00		1424414000
			2705	Command Area Development		4055813.00		64470954.00		119054400.00		116107000
				Sub Sub Sector Total:		494814556.00		8654247684.00				
				Sub Sector Total:		494814556.00		8654247684.00				
	e		2801	Power		8042953443.00		127552830125.00		160281802000.00		149235574000
			2810	Non- Conventional Sources of Energy		1998794.00		238271377.00		147282000.00		126515000
				Sub Sub Sector Total:		8044952237.00		127791101502.00				
				Sub Sector Total:		8044952237.00		127791101502.00				
	f		2851	Village and Small Industries		218973553.00		2676505151.00		5422805600.00		5194883000

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	f		2852	Industries		122400000.00		6572992606.00		10088924000.00		3081624000
			2853	Non Ferrous Mining and Metallurgical Industries		600926365.00		4463875775.00		13693896000.00		13805714000
				Sub Sub Sector Total:		942299918.00		13713373532.00				
				Sub Sector Total:		942299918.00		13713373532.00				
	g		3053	Civil Aviation		10860816.00		40694216.00		93000000.00		93000000
			3054	Roads and Bridges		919543129.00		10147446789.00		15837247000.00		12954743000
				Sub Sub Sector Total:		930403945.00		10188141005.00				
				Sub Sector Total:		930403945.00		10188141005.00				
	i		3425	Other Scientific Research				968630800.00		1441223200.00		1221381000
				Sub Sub Sector Total:				968630800.00				
				Sub Sector Total:				968630800.00				
	j		3451	Secretriart -Economic Services		15668460.00		248888321.00		504090000.00		482875000
			3452	Tourism		507397.00		666671998.00		983764100.00		512194000
			3454	Census, Surveys and Statistics		21335094.00		796100719.00		1277909454.00		1230420000
			3475	Other General Economic Services		16777001.00		189370307.00		287813000.00		270501000
				Sub Sub Sector Total:		54287952.00		1901031345.00				
				Sub Sector Total:		54287952.00		1901031345.00				
				Sector Total:		15939740426.00		296789251609.00				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		4529815336.00		50044349253.00		66414442000.00		55019746000
				Sub Sub Sector Total:		4529815336.00		50044349253.00				
				Sub Sector Total:		4529815336.00		50044349253.00				
				Sector Total:		4529815336.00		50044349253.00				
TOTAL - Revenue Expenditure						107281206229		1210741961949.00				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		284029303.00		4889844376.00		8378551400.00		6458283000
			4058	Capital Outlay On Stationery And Printing				2412100.00		61200000.00		61200000
			4059	Capital Outlay On Public Works		332427816.00		2210204815.00		5994083200.00		9662483000
			4070	Capital Outlay on other Administrative Services		5331698.00		29816195.00		147001000.00		292801000
				Sub Sub Sector Total:		621788817.00		7132277486.00				
				Sub Sector Total:		621788817.00		7132277486.00				
				Sector Total:		621788817.00		7132277486.00				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		705916537.00		10774629660.00		32889202000.00		15785344000
				Sub Sub Sector Total:		705916537.00		10774629660.00				
				Sub Sector Total:		705916537.00		10774629660.00				
	b		4210	Capital Outlay On Medical And Public Health		701808246.00		6730492559.00		19504071500.00		9456590600
				Sub Sub Sector Total:		701808246.00		6730492559.00				
				Sub Sector Total:		701808246.00		6730492559.00				
	c		4215	Capital Outlay On Water Supply And Sanitation		3885522712.00		60947046885.00		81117645500.00		36812623000
			4216	Capital Outlay On Housing		26360312.00		451367789.00		1132500200.00		1161207000
			4217	Capital Outlay On Urban Development		1599893516.00		14238332179.00		24272949400.00		12058691000
				Sub Sub Sector Total:		5511776540.00		75636746853.00				

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PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECB	c	Sub Sector Total:				5511776540.00		75636746853.00				
	d		4220	Capital Outlay On Information And Publicity				1252753.00		50000000.00		50000000
				Sub Sub Sector Total:				1252753.00				
				Sub Sector Total:				1252753.00				
	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		221130050.00		3232559533.00		18363825000.00		14679276000
				Sub Sub Sector Total:		221130050.00		3232559533.00				
				Sub Sector Total:		221130050.00		3232559533.00				
	g		4235	Capital Outlay On Social Security And Welfare		57825719.00		954530780.00		1139209600.00		944513000
				Sub Sub Sector Total:		57825719.00		954530780.00				
				Sub Sector Total:		57825719.00		954530780.00				
	h		4250	Capital Outlay On Other Social Services		75377473.00		1731651175.00		6492423000.00		389002000
				Sub Sub Sector Total:		75377473.00		1731651175.00				
				Sub Sector Total:		75377473.00		1731651175.00				
				Sector Total:		7273834565.00		99061863313.00				
ECC	a		4401	Capital Outlay On Crop Husbandry				36113394.00		980009400.00		730011000
			4403	Capital Outlay On Animal Husbandry		7573080.00		45470994.00		101765100.00		95775000
			4406	Capital Outlay on Forestry and Wild Life		987292665.00		6378522912.00		5069479600.00		6361590000
			4408	Capital Outlay On Food Storage And Warehousing		2483255.00		6813355.00		5093336100.00		13337000
			4425	Capital Outlay On Co-Operation				56500000.00		5335702000.00		335702000
				Sub Sub Sector Total:		997349000.00		6523420655.00				
				Sub Sector Total:		997349000.00		6523420655.00				
	b		4515	Capital Outlay on other Rural Development Programmes		212757528.00		35596876634.00		46871007700.00		46498378300
				Sub Sub Sector Total:		212757528.00		35596876634.00				
				Sub Sector Total:		212757528.00		35596876634.00				
	d		4700	Capital Outlay on Major Irrigation		8104543389.00		72937858631.00		109947598400.00		82594103200
			4701	Capital Outlay on Major and Medium Irrigation		754359676.00		9195228432.00		14054239000.00		12405098200
			4702	Capital Outlay on Minor Irrigation		114914154.00		2717643247.00		5302290300.00		5094968000
			4705	Capital Outlay On Command Area Development				59900000.00		233200100.00		233200000
			4711	Capital Outlay on Flood Control Projects				598484.00		20500000.00		7200000
				Sub Sub Sector Total:		8973817219.00		84911228794.00				
				Sub Sector Total:		8973817219.00		84911228794.00				
	e		4801	Capital Outlay on Power Projects		502794318.00		5871061942.00		21122451100.00		1198019000
				Sub Sub Sector Total:		502794318.00		5871061942.00				
				Sub Sector Total:		502794318.00		5871061942.00				
	f		4851	Capital Outlay on Village and Small Industries		4242583.00		875394007.00		1358711000.00		2918711000
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries				1633424.00		85007000.00		12000
			4875	Capital Outlay On Other Industries		2000000.00		2439000000.00		5760002000.00		3425002000

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PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECC	f			Sub Sub Sector Total:		6242583.00		3316027431.00				
				Sub Sector Total:		6242583.00		3316027431.00				
	g		5053	Capital Outlay On Civil Aviation		22571913.00		55516218.00		116002000.00		1065001000
			5054	Capital Outlay on Roads and Bridges		6245147842.00		58801855897.00		79523317600.00		55465206000
				Sub Sub Sector Total:		6267719755.00		58857372115.00				
				Sub Sector Total:		6267719755.00		58857372115.00				
	i		5425	Capital Outlay On Other Scientific And Environmental Research				691500000.00		1016500000.00		340002000
				Sub Sub Sector Total:				691500000.00				
				Sub Sector Total:				691500000.00				
	j		5452	Capital Outlay On Tourism				726095800.00		1071403000.00		503403000
			5475	Capital Outlay On Other General Economic Services		1977869.00		11083471.00		15001000.00		19529000
				Sub Sub Sector Total:		1977869.00		737179271.00				
				Sub Sector Total:		1977869.00		737179271.00				
				Sector Total:		16962658272.00		196504666842.00				
TOTAL - Capital Expenditure						24858281654		302698807641.00				
3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		30689859611.00		89580536992.00		163279605000.00		147635572000
			6004	Loans And Advances From The Central Government		1939532321.00		14720058911.00		14664312000.00		15825734000
				Sub Sub Sector Total:		32629391932.00		104300595903.00				
				Sub Sector Total:		32629391932.00		104300595903.00				
				Sector Total:		32629391932.00		104300595903.00				
ECF	A	e	6075	Loans For Miscellaneous General Services		900000000.00		1424600000.00		14431400000.00		1100000000
				Sub Sub Sector Total:		900000000.00		1424600000.00				
				Sub Sector Total:		900000000.00		1424600000.00				
	B	a	6202	Loans For Education, Sports, Art And Culture				578401000.00		578401000.00		578401000
				Sub Sub Sector Total:				578401000.00				
		c	6217	Loans for Urban Development				5326146300.00		20161520000.00		7050001000
				Sub Sub Sector Total:				5326146300.00				
				Sub Sector Total:				5904547300.00				
	C	a	6408	Loans For Food Storage And Warehousing				796485.00		505001000.00		6004000
				Sub Sub Sector Total:				796485.00				
		e	6801	Loans for Power Projects		699954000.00		4284510000.00		12638701000.00		5731908000
				Sub Sub Sector Total:		699954000.00		4284510000.00				
				Sub Sector Total:		699954000.00		4285306485.00				
				Sector Total:		1599954000.00		11614453785.00				
TOTAL - Loans						34229345932		115915049688.00				
4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		2795447.00		3343308.00		1000.00		0
				Sub Sub Sector Total:		2795447.00		3343308.00				

PART I : CONSOLIDATED FUND

4.G,H Sector Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG		Sub Sector Total:				2795447.00		3343308.00				
		Sector Total:				2795447.00		3343308.00				
ECH			7999	Appropriation To Contingency Fund				5000000000.00		5000000000.00		0
				Sub Sub Sector Total:				5000000000.00				
				Sub Sector Total:				5000000000.00				
				Sector Total:				5000000000.00				
TOTAL - G,H sector heads						2795447		5003343308.00				
TOTAL - Expenditure						166371629262		1634359162586				
TOTAL (Part I : CONSOLIDATED FUND)						166371629262						

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2052	Secretariat - General Services	-1210074.00		65526705.00	
2053	District Administration			98200000.00	
2235	Social Security and Welfare			18000000.00	
					5000000000.00
TOTAL (PART II : CONTINGENCY FUND)		-1210074.00		181726705.00	5000000000.00

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	State Provident Funds	1277176353.00	22920122597.00	3836268864.00	37939153841.00	-2559092511.00	-15019031244.00	
				Sub Sub Sector Total:	1277176353.00	22920122597.00	3836268864.00	37939153841.00	-2559092511.00	-15019031244.00	
				Sub Sector Total:	1277176353.00	22920122597.00	3836268864.00	37939153841.00	-2559092511.00	-15019031244.00	
	c		8011	Insurance And Pension Funds	1263229020.00	2569684420.00	378825654.00	4804493781.00	884403366.00	-2234809361.00	
				Sub Sub Sector Total:	1263229020.00	2569684420.00	378825654.00	4804493781.00	884403366.00	-2234809361.00	
				Sub Sector Total:	1263229020.00	2569684420.00	378825654.00	4804493781.00	884403366.00	-2234809361.00	
				Sector Total:	2540405373	25489807017.00	4215094518.00	42743647622.00	-1674689145.00	-17253840605.00	
PAJ	a		8121	General And Other Reserve Funds	0.00	-526515.00	0.00	82000.00	0.00	-608515.00	
				Sub Sub Sector Total:	0.00	-526515.00	0.00	82000.00	0.00	-608515.00	
				Sub Sector Total:	0.00	-526515.00	0.00	82000.00	0.00	-608515.00	
	b		8229	Development And Welfare Funds	0.00	114.00	0.00		0.00	114.00	
				Sub Sub Sector Total:	0.00	114.00	0.00		0.00	114.00	
				Sub Sector Total:	0.00	114.00	0.00		0.00	114.00	
				Sector Total:	0	-526401.00	0.00	82000.00	0.00	-608401.00	
PAK	a		8336	Civil Deposits	5219174.00	37522925.00	0.00	184000.00	5219174.00	37338925.00	
			8342	Other Deposits	71163.00	938789.00	26841740.00	276382926.00	-26770577.00	-275444137.00	
				Sub Sub Sector Total:	5290337.00	38461714.00	26841740.00	276566926.00	-21551403.00	-238105212.00	
				Sub Sector Total:	5290337.00	38461714.00	26841740.00	276566926.00	-21551403.00	-238105212.00	
	b		8443	Civil Deposits	3513438735.00	54077097802.00	6890794086.00	83211475019.00	-3377355351.00	-29134377217.00	
			8448	Deposits Of Local Funds	55995413.00	2013035552.00	0.00	75544.00	55995413.00	2012960008.00	
			8449	Other Deposits	39952091080.00	180186752803.00	0.00		39952091080.00	180186752803.00	
				Sub Sub Sector Total:	43521525228.00	236276886157.00	6890794086.00	83211550563.00	36630731142.00	153065335594.00	
				Sub Sector Total:	43521525228.00	236276886157.00	6890794086.00	83211550563.00	36630731142.00	153065335594.00	
	c		8550	Civil Advances	0.00	0.00	0.00	0.00	0.00	0.00	
				Sub Sub Sector Total:	0.00	0.00	0.00	0.00	0.00	0.00	
				Sub Sector Total:	0.00	0.00	0.00	0.00	0.00	0.00	
				Sector Total:	43526815565	236315347871.00	6917635826.00	83488117489.00	36609179739.00	152827230382.00	

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	b		8658	Suspense Accounts	2393558030.00	51661109714.00	274760485.00	2882952400.00	2118797545.00	48778157314.00	
				Sub Sub Sector Total:	2393558030.00	51661109714.00	274760485.00	2882952400.00	2118797545.00	48778157314.00	
				Sub Sector Total:	2393558030.00	51661109714.00	274760485.00	2882952400.00	2118797545.00	48778157314.00	
	c		8670	Cheques And Bills	101274904110.00	1172800894065.00	124780902902.00	1165539539139.33	-23505998792.00	7261354925.67	
			8671	Departmental Balances	136902.00	1739961.00	53000.00	1643336.00	83902.00	96625.00	
			8672	Permanent Cash Imprest	0.00		0.00	115000.00	0.00	-115000.00	
			8673	Cash Balance Investment Account	380231637933.40	2926771946401.60	397448714865.40	2932632309160.40	-17217076932.00	-5860362758.80	
			8675	Deposits With Reserve Bank	120304868150.55	1101699494833.52	120304868150.55	1101699494833.52	0.00	0.00	
				Sub Sub Sector Total:	601811547095.95	5201274075261.12	642534538917.95	5199873101469.25	-40722991822.00	1400973791.87	
				Sub Sector Total:	601811547095.95	5201274075261.12	642534538917.95	5199873101469.25	-40722991822.00	1400973791.87	
	e		8680	Miscellaneous Govt. Accounts	0.00		0.00	38723462.00	0.00	-38723462.00	
				Sub Sub Sector Total:	0.00		0.00	38723462.00	0.00	-38723462.00	
				Sub Sector Total:	0.00		0.00	38723462.00	0.00	-38723462.00	
				Sector Total:	604205105125.95	5252935184975.12	642809299402.95	5202794777331.25	-38604194277.00	50140407643.87	
PAM	a		8782	Cash Remittance And Adjustments Between Officers Rendering Accounts To The Same Accounts Officer	15491107741.51	147695500680.10	14577308700.51	130503686657.10	913799041.00	17191814023.00	
				Sub Sub Sector Total:	15491107741.51	147695500680.10	14577308700.51	130503686657.10	913799041.00	17191814023.00	
				Sub Sector Total:	15491107741.51	147695500680.10	14577308700.51	130503686657.10	913799041.00	17191814023.00	
	b		8793	Inter State Suspense Account	0.00	-63668.00	4512945744.00	-1211754789.00	-4512945744.00	1211691121.00	
				Sub Sub Sector Total:	0.00	-63668.00	4512945744.00	-1211754789.00	-4512945744.00	1211691121.00	
				Sub Sector Total:	0.00	-63668.00	4512945744.00	-1211754789.00	-4512945744.00	1211691121.00	
				Sector Total:	15491107741.51	147695437012.10	19090254444.51	129291931868.10	-3599146703.00	18403505144.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					665763433805.46	5662435250474.22	673032284191.46	5458318556310.35	-7268850386.00	204116694163.87	
Grand Expenditure and Progressive Total:					839402703379.46	7092859445601.35		Grand Receipt and Progressive Total:	845125688306.01	7122998172429.05	