

For the Gran 1 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		1	Agriculture and Co-Operation Department						
Revenue Section									
Major Head :		2070							
SubMajor Head :		00							
Minor Head :		105							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Enquiry Commission for godowns fire)						
N C								0	0
N V		99.31		99.31	41.38	3.21	19.63	-21.75	52.56
P C								0	0
P V								0	0
Major Head :		3451							
SubMajor Head :		00							
Minor Head :		090							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(Agricultural and Co-operation Department)						
N C								0	0
N V		1,858.37		1,858.37	774.32	107.75	411.65	-362.67	46.84
P C								0	0
P V								0	0
Totals :									

NP-Charged							0	0
NP-Voted	1957.68	1,957.68	815.7	110.96			-815.7	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,957.68	1,957.68	815.7	110.96	431.28		-384.42	47.13

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			







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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 20 (Strengthening of seed testing laboratory(60:40 Partially Centr

N C							0	0
N V	445.67	445.67	185.7				-185.7	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Ammonium Sulphate and other Fertilizers)

N C							0	0
N V	152.48	152.48	63.53	12.03	53.68		-9.85	15.5
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening Establishment Soil testing Laboratory For Analysis

N C							0	0
N V	79.88	79.88	33.28	3.24	15.34		-17.94	53.91
P C							0	0
P V							0	0

Sub Head : 03 (Scheme for development of inputs Fertilizers quality control Lab

N C							0	0
N V	532.93	532.93	222.05	36.52	176.15		-45.9	20.67
P C							0	0
P V							0	0

Sub Head : 29 (AGR-2 Agri. Support programme for other than S.C and S.T Farmers

N C							0	0
N V	38,663.17	38,663.17	16,109.65		3,000		-13109.65	81.38
P C							0	0
P V							0	0

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For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="2"/> Agriculture									
<b>Revenue Section</b>									
Major Head : 2401									
SubMajor Head : 00									
Minor Head : 105									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="33"/> (Corpus Fund for Chemical Fertilizer)									
N C								0	0
N V		2,500		2,500	1,041.67			-1041.67	100
P C								0	0
P V								0	0
Sub Head : <input type="text" value="34"/> (Gujarat Organic Products Certification Agency-GOPCA)									
N C								0	0
N V		543.39		543.39	226.41		200	-26.41	11.66
P C								0	0
P V								0	0
Sub Head : <input type="text" value="37"/> (University for Organic Farming)									
N C								0	0
N V		1,325.2		1,325.2	552.17		662	+109.83	19.89
P C								0	0
P V								0	0
Sub Head : <input type="text" value="41"/> (Organic Farming Cell Staff)									
N C								0	0
N V		9		9	3.75			-3.75	100
P C								0	0
P V								0	0

(All figures are in Lakhs of Rupees)

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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 38 (Soil Health card Scheme(SHC-NMSA)(Normal)(60:40 Partially Centr

N C						0	0
N V	2,580	2,580	1,075	16.55		-1058.45	98.46
P C						0	0
P V						0	0

Sub Head : 39 (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(Normal)(60:40 Parti

N C						0	0
N V	29.82	29.82	12.43			-12.43	100
P C						0	0
P V						0	0

Sub Head : 40 (Soil Health Management (SHM-NMSA)(Normal)(60:40 Partially Centr

N C						0	0
N V	700	700	291.67			-291.67	100
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Implementation of Insecticides Act 1968 Pestiside Testing labora

N C						0	0
N V	447.84	447.84	186.6	33.91	150.22	-36.38	19.5
P C						0	0
P V						0	0

Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog

N C						0	0
N V	244.55	244.55	101.9	18.64	86.86	-15.04	14.76
P C						0	0
P V						0	0



For the Gran 2

For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Biological Control Laboratory at Gandhinagar.)								
N C										0	0
N V		81.93			81.93	34.14	3.22	15.43		-18.71	54.8
P C										0	0
P V										0	0
Sub Head :		14	(Financial assistance to farmers to install barbed wire fencing s								
N C										0	0
N V		2,500			2,500	1,041.67		1,500		+458.33	44
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cotton Production)								
N C										0	0
N V		658.59			658.59	274.41	44.92	242.25		-32.16	11.72
P C										0	0
P V										0	0
Minor Head :		100									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Trial cum Demonstration and Irrigation Farms)

N C						0	0
N V	3,013.15	3,013.15	1,255.48	50.41	408.59	-846.89	67.46
P C						0	0
P V						0	0

Sub Head : 04 (Organisation Setup for Agricultural development works)

N C						0	0
N V	11,243.82	11,243.82	4,684.93	1,742.12	2,155.78	-2529.15	53.98
P C						0	0
P V						0	0

Sub Head : 06 (Establishment of Information and communication Technology at SAM)

N C						0	0
N V	21,369.72	21,369.72	8,904.05		10,005	+1100.95	12.36
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (AGR-8 Agricultural Technology Management Agency (ATMA)(60:40 Pa

N C						0	0
N V	5,760	5,760	2,400		1,543.62	-856.38	35.68
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



Sub Head : 08 (Crop Loss Assistance to the Farmers due to Natural Calamities)

N C							0	0
N V	1	1	.42	3.26	20,308.23	+20307.81	*****	
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Surveys, Project evaluation and assessment (Improvement of Agric

N C							0	0
N V	618.19	618.19	257.58	10.6	172.84	-84.74		32.9
P C							0	0
P V							0	0

Sub Head : 10 (Crop estimation Survey on fruits, vegetables and minor crops (FV

N C							0	0
N V	47.84	47.84	19.93	2.3	9.34	-10.59		53.14
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 12 (Survey Project evaluation and assesement (Improvement of Crop Sta

N C							0	0
N V	200	200	83.33			-83.33		100
P C							0	0
P V							0	0

Sub Head : 13 (National e-Governance Plan in Agriculture(NeGP-A)(60:40 Centrall

N C							0	0
N V	.02	.02	.01			-.01		100
P C							0	0
P V							0	0

For the Gran 2

For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Production of Pulses crops)								
N C										0	0
N V		11.37			11.37	4.74	.76	3.81		- .93	19.62
P C										0	0
P V										0	0
Minor Head :		113									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Agricultural Engineer to Government and District staff)								
N C										0	0
N V		189.69			189.69	79.04	13	67.71		-11.33	14.33
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-67 Sub Mission On Agricultural Mechanization (SMAM)(60:40								
N C										0	0
N V		1.560			1.560	650				-650	-100

N V	1,500	1,500	000			-000	100
P C						0	0
P V						0	0

Minor Head : 114

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-6 Oil seeds (ISOPOM) Development(60:40 Centrally Sponsored S

N C						0	0
N V	3,582.8	3,582.8	1,492.83	2.91	1,751.29	+258.46	17.31
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-2 Fruits Nurseries)

N C						0	0
N V	22,693.62	22,693.62	9,455.68	447.13	1,164.33	-8291.35	87.69
P C						0	0
P V						0	0

Sub Head : 02 (Fruits Development)

N C						0	0
N V	180.94	180.94	75.39	11.11	50.19	-25.2	33.43
P C						0	0
P V						0	0

Sub Head : 06 (HRT-5 Establishment of Kitchengarden and Canning centre)

N C						0	0
N V	734.56	734.56	306.07	20.2	110.38	-195.69	63.94
P C						0	0
P V						0	0

0 0



N C					0	0
N V	.01		.01		0	0
P C					0	0
P V					0	0

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGR-13 Financial Assistance to Agro industries)

N C					0	0
N V	11,370.96		11,370.96	4,737.9	-4737.9	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (PM Formalization of Micro Food Processing Enterprises (PMFME)(60

N C					0	0
N V	8,182		8,182	3,409.17	-3409.17	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGR-45 National Agriculture Insurance scheme fund)

N C					0	0
N V	10,000		10,000	4,166.67	-4166.67	100
P C					0	0
P V					0	0

0	0
0	0



For the Gran 2 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
<b>Revenue Section</b>											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Transfer to Gujarat state Agriculture Price Stabilization Fund)								
N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil testing Laboratory and Soil Survey (Gypsum) Land analysis.)								
N C										0	0
N V		363.96			363.96	151.65	45.77	169.02		+17.37	11.45
P C										0	0
P V										0	0
Sub Head :		20	(AGR-50 Assitance to farmers to purchasing heavy farm equipments)								
N C										0	0
N V		17,500			17,500	7,291.67		3,625		-3666.67	50.29
P C										0	0
P V										0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (AGR-43 Rashtriya krushi vikas yojana(60:40 Partially Centrally

N C							0	0
N V	19,855	19,855	8,272.92				-8272.92	100
P C							0	0
P V							0	0

Sub Head : 21 (National Mission For Sustainable Agriculture(60:40 Partially Ce

N C							0	0
N V	1,185	1,185	493.75	388.75	388.75		-105	21.27
P C							0	0
P V							0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Investigation of Agronomic condition and introduction of crop pa

N C							0	0
N V	14.12	14.12	5.88	1.14	5.94		+0.06	1.02
P C							0	0
P V							0	0

Sub Head : 02 (AER-3 Gant-in-aid to Gujarat Agricultural University for Agricul

N C							0	0
N V	14,170.19	14,170.19	5,904.25		7,084		+1179.75	19.98
P C							0	0
P V							0	0

Minor Head : 150

Group SubHead : ()

For the Gran 2 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	2	Agriculture								
<b>Revenue Section</b>										
Major Head :	2415									
SubMajor Head :	01									
Minor Head :	150									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AER-3 State Share on council of Agricultural Research Scheme)								
N C									0	0
N V	1,129.01				1,129.01	470.42		566	+95.58	20.32
P C									0	0
P V									0	0
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(AER-1 Grant-in-aid to the Gujarat Agricultural Universities)								
N C									0	0
N V	48,421.88				48,421.88	20,175.78		24,216	+4040.22	20.03
P C									0	0
P V									0	0
Sub Head :	03	(AER-2 Extension Education Programme in Agricultural facilities)								
N C									0	0
N V	1,786.43				1,786.43	744.35		896	+151.65	20.37
P C									0	0
P V									0	0
Sub Head :	04	(AER-1 Grant in aid to Gujarat Agricultural University for centre								

Sub Head : 04 (AER-1 Grant-in-aid to Gujarat Agricultural University for constr

N C					0	0
N V	375	375	156.25	188	+31.75	20.32
P C					0	0
P V					0	0

SubMajor Head : 03

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ( Establishment of Live stock Research Station (Grant-in-aid to G

N C					0	0
N V	255.06	255.06	106.28	128	+21.72	20.44
P C					0	0
P V					0	0

Sub Head : 02 (State farm for Gir and Kaknkraj Cattle)

N C					0	0
N V	89.36	89.36	37.23	44	+6.77	18.18
P C					0	0
P V					0	0

Sub Head : 03 (Strengthening Research in Veterinary Science and Animal Husbandry

N C					0	0
N V	28.38	28.38	11.83	14	+2.17	18.34
P C					0	0
P V					0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0
				12	+1.81	17.76



P V - 0 0

Totals :

NP-Charged 0 0  
NP-Voted 402396.51 \*\*\*\*\* 4,163.62 -167665.21 100  
P-Charged [0] [0] [0] [0]  
P-Voted 0 0

Surrender/Withdrawal

Total Voted:

\*\*\*\*\* 4,02,396.51 \*\*\*\*\* 4,163.62 87,962.62 -79702.59 47.54

For the Gran 2 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	2	Agriculture							
<b>Capital Section</b>									
Major Head :	4401								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Construction Activity under RIDF Scheme)							
N C								0	0
N V	6,000			6,000	2,500		1,500	-1000	40
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	6000			6,000	2,500			-2500	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	6,000			6,000	2,500		1,500	-1000	40

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 3 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<input type="text" value="3"/>	Minor Irrigation, Soil Conservation and Area Development								
<b>Revenue Section</b>										
Major Head :		2402								
SubMajor Head :		00								
Minor Head :		101								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :	<input type="text" value="01"/>	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N C									0	0
N V		2,069.54			2,069.54	862.31	13.23	71.66	-790.65	91.69
P C									0	0
P V									0	0
Minor Head :		102								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :	<input type="text" value="01"/>	(SLC-1 Soil Conservation including Contour bunding.Nalaplugging,t								
N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0
Sub Head :	<input type="text" value="33"/>	(SLC-21 Repairing of Assets Constructed by GSLDC)								
N C									0	0
N V		.01			.01				0	0
P C									0	0
P V									0	0
Sub Head :	<input type="text" value="25"/>	(Enhancing Productivity of Land in Catchment of River Valley Proj								





N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head :  (SLC-Scheme For Destiling Of Village Ponds)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	.03	.03	.01				-.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	.03	.03	.01				-.01	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 4 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-1 Directorate of Animal Husbandry and its expansion)								
N C									0	0
N V	2,735.79				2,735.79	1,139.91	91.61	988.06	-151.85	13.32
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-3 Disease Prevention and Control)								
N C									0	0
N V	1,837.2				1,837.2	765.5	86.32	442.38	-323.12	42.21
P C									0	0
P V									0	0
Sub Head :	04	(Veterinary Institution and Veterinary Services)								
N C									0	0
N V	17,436.25				17,436.25	7,265.1	852.75	8,079.5	+814.4	11.21
P C									0	0
P V									0	0
Sub Head :	10	(ANH-2 Scheme for Compensation to animal owner in case of accident)								

Sub Head : 18 (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C							0	0
N V	15	15	6.25		.43		-5.82	93.12
P C							0	0
P V							0	0

Sub Head : 19 (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C							0	0
N V	9,973.81	9,973.81	4,155.75	2,493.45	4,986.45		+830.7	19.99
P C							0	0
P V							0	0

Sub Head : 20 (Kamdhenu University)

N C							0	0
N V	8.23	8.23	3.43	2.06	4.06		+.63	18.37
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Rinderpest Eradication Programme.)

N C							0	0
N V	6.5	6.5	2.71				-2.71	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (ANH-3 Disease Control Programme for foot and Mouth disease(Parti

N C							0	0
N V	932.48	932.48	388.53	11.33	57.99		-330.54	85.07
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )



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Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (National Livestock Mission(60:40 Partially Centrally Sponsored

N C							0	0
N V	100	100	41.67				-41.67	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-10 Intensive Poultry Development Programmes)

N C							0	0
N V	1,887.15	1,887.15	786.31	110.56	474.43		-311.88	39.66
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-12 Sheep-Goat Development Programmes)

N C							0	0
N V	1,581.29	1,581.29	658.87	99.18	462.04		-196.83	29.87
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0

0



For the Gran 4 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		4	Animal Husbandary and Dairy Development								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expansion of Camel Breeding farm)								
N	C									0	0
N	V	42.87			42.87	17.86	2.18	11.07	-6.79	38.02	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(AHN-14 Expansion of Horse Breeding farms)								
N	C									0	0
N	V	348.6			348.6	145.25	11.59	118.36	-26.89	18.51	
P	C								0	0	
P	V								0	0	
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AHN-9 Fodder and feed Development Scheme)								
N	C									0	0
N	V	643.11			643.11	267.96	6.11	30.24	-237.72	88.71	
P	C								0	0	
P	V								0	0	
Minor Head :		108									

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	971.25	971.25	404.69	13.61	114.19	-290.5		71.78
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-4 Scheme for Strengthening of Statistical Wing)

N C							0	0
N V	157.21	157.21	65.5	5.87	29.24	-36.26		55.36
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Scheme for establishing of Live Stock census cell in Directorate)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				5.86	39.72	-22.78		36.45
							0	0

For the Gran 4 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Animal Husbandary and Dairy Development

**Revenue Section**

Major Head : 2403

SubMajor Head : 00

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (ANH-4 scheme strengthening of Statistical Wing(50% Centrally Spo

N C									0	0
N V	150			150	62.5	5.86	39.72	-22.78		36.45
P C									0	0
P V									0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes in the state)

N C									0	0
N V	4,870.35			4,870.35	2,029.31	2.44	12.37	-2016.94		99.39
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLF

SCHEME : NOT AVAILABLE

Sub Head :  (National Programme for Bovine Breeding and Dairy Development(60:

N C							0	0
N V	50		50	20.83			-20.83	100
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	65031.58		65,031.58	27,096.49	4,475.33		-27096.49	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	65,031.58		65,031.58	27,096.49	4,475.33	29,471.33	+2374.84	8.76

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





For the Gran 5 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	5	Co-Operation								
<b>Revenue Section</b>										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(COP-23 Cop-Audit of Co-operatives.)								
N C									0	0
N V	3,180.47				3,180.47	1,325.2	209.21	948.31	-376.89	28.44
P C									0	0
P V									0	0
Sub Head :	02	(Consumer Co-operative Store.)								
N C									0	0
N V	300.76				300.76	125.32	16.24	84.32	-41	32.72
P C									0	0
P V									0	0
Sub Head :	04	(COP-35 Supervision and Audit Committee ( Old establishment ).)								
N C									0	0
N V	2,350.16				2,350.16	979.23	125.24	581.57	-397.66	40.61
P C									0	0
P V									0	0
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(COP-5 Financial Assistance to Primary Agriculture Credit Societ								

Sub Head :	<input type="text" value="12"/>	(COP-5 Financial Assistance to Primary Agrilculture Credit Societ						
N C							0	0
N V	300		300	125			-125	100
P C							0	0
P V							0	0
Sub Head :	<input type="text" value="18"/>	(COP-34 Financial assistance to farmer for subvention of interest						
N C							0	0
N V	1,00,000		1,00,000	41,666.67			-41666.67	100
P C							0	0
P V							0	0
Sub Head :	<input type="text" value="20"/>	(COP Financial Assistance to eliminate-Imbalances in co operative						
N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0
Sub Head :	<input type="text" value="21"/>	(COP.. Financial Assitance to co operative banks for technology u						
N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0
Sub Head :	<input type="text" value="24"/>	(Financial Assistance to pacs for Computerization)						
N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0
Sub Head :	<input type="text" value="25"/>	(Assistance for payment of interest on loans from GSFS)						
N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0
							0	0
					4,000	4,000	+666.67	20



For the Gran 5 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
Revenue Section											
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		26	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		8,000		8,000		3,333.33		4,000	4,000	+666.67	20
P C										0	0
P V										0	0
Sub Head :		27	(Assistance for payment of interest on loans under Atmanirbhar Gu								
N C										0	0
N V		3,800		3,800		1,583.33		1,900	1,900	+316.67	20
P C										0	0
P V										0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FST-38 forest Labourers Co-operative Societies)								
N C										0	0
N V		94.28		94.28		39.28		2.49	13.87	-25.41	64.69
P C										0	0
P V										0	0
Sub Head :		01	(MMP 10 Lift Irrigation Scheme)								

Sub Head : 21 (MNR-10 Lift Irrigation Scheme)

N C							0	0
N V	8	8	3.33				-3.33	100
P C							0	0
P V							0	0

Sub Head : 33 (COP-37 Interest Subsidy on Loan and capital subsidy for construc

N C							0	0
N V	1,101	1,101	458.75	260	260		-198.75	43.32
P C							0	0
P V							0	0

Sub Head : 35 (COP..Interest subvention against the Purchsae Tax/Soft loan to t

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 36 (COP;. Package for Strengthening to Sugar Co-operatives as may b

N C							0	0
N V	190	190	79.17				-79.17	100
P C							0	0
P V							0	0

Sub Head : 39 (Interest subvention against long terms loans to the Co-operative

N C							0	0
N V	1,200	1,200	500				-500	100
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
0	0



N C							0	0
N V	500	500	208.33				-208.33	100
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Implementation of Money Lenders Act.)

N C							0	0
N V	345.04	345.04	143.77	20.39	113.5		-30.27	21.05
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	127413.09	*****	53,088.79	6,912.52			-53088.79	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>		<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,27,413.09	53,088.79	6,912.52	9,752.08			-43336.71	81.63
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N C					0	0
N V	106.01	106.01	44.17		-44.17	100
P C					0	0
P V					0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (cop-16 Share Capital Contribution to Co-op. Sugar Factories.)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Major Head : 6425

SubMajor Head : 00

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGC-1 Investment in the Gujarat State Co-operative Agricultural

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

For the Gran 5

For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	5	Co-Operation							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	7278.02			7,278.02	3,032.51			-3032.51	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	7,278.02			7,278.02	3,032.51			-3032.51	100

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)





For the Gran 6 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,105.6			2,105.6	877.33	151.93	706.14	-171.19		19.51
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	1,210.17			1,210.17	504.24	210.31	381.71	-122.53		24.3
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	27.65			27.65	11.52	1.36	6.69	-4.83		11.52

N V	27.00	27.00	11.02	1.30	0.09	-4.05	41.93
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-5-Establishment of Coastal Aquaculture units)

N C						0	0
N V	568.2	568.2	236.75			-236.75	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C						0	0
N V	4,267.29	4,267.29	1,778.04	532.86	808.06	-969.98	54.55
P C						0	0
P V						0	0

Sub Head : 16 (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C						0	0
N V	300	300	125	34.32	60.47	-64.53	51.62
P C						0	0
P V						0	0

Sub Head : 17 (Special State share subsidy provision for Deep Sea Boat under Bl

N C						0	0
N V	900	900	375		21.49	-353.51	94.27
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 6 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
<b>Revenue Section</b>										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	15	(Blue Revolution Intergrated Development and management of Fisher								
N C									0	0
N V	2,600				2,600	1,083.33		14.28	-1069.05	98.68
P C									0	0
P V									0	0
Minor Head :	109									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-10-Strengthening of publicity and extension Programme)								
N C									0	0
N V	2,585.58				2,585.58	1,077.33	1,061.05	1,095.32	+17.99	1.67
P C									0	0
P V									0	0
Minor Head :	120									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper								

N C							0	0
N V	20.01	20.01	8.34	7.69	1,207.6	+1199.26	14379.62	
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V				2,361.33	7,360.38	+7360.38		0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fish

N C							0	0
N V	15,000	15,000	6,250				-6250	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	29584.5	29,584.5	12,326.88	4,360.85			-12326.88	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	29,584.5	29,584.5	12,326.88	4,360.85	11,662.13		-664.75	5.39
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For the Gran 6

For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Capital Section											
Major Head :		5051									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(FSH-19 Providing Infrastructures at Minor Ports.)								
N	C									0	0
N	V	3,000				3,000	1,250	136.49	138.1	-1111.9	88.95
P	C									0	0
P	V									0	0
Sub Head :		08	(Construction of Fishing center under Loan from NABARD)								
N	C									0	0
N	V	9,666				9,666	4,027.5			-4027.5	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FSH-6 Construction of docks, berths and Jetties(75% Centrally Sp								
N	C									0	0
N	V	1,750				1,750	729.17			-729.17	100
P	C									0	0
P	V									0	0
Totals :											

NP-Charged						0	0
NP-Voted	14416	14,416	6,006.67	136.49		-6006.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	14,416	14,416	6,006.67	136.49	138.1	-5868.57	97.7

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 7

For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		7	Other Expenditure Pertaining to Agriculture and Cooperation Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund of the establishment of Agricultural								
N	C	1,867.44				1,867.44	778.1			-778.1	100
N	V									0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		1,867.44				1,867.44	778.1			-778.1	100
NP-Voted										0	0
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		1,867.44				1,867.44	778.1			-778.1	100
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans Advances for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	.02	.02	.01			-.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	.02	.02	.01			-.01	100



For the Gran 7

For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 8 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,178.66				1,178.66	491.11	62.51	306.18	-184.93	37.66
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1				1	.42			-.42	100
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1179.66				1,179.66	491.53	62.51		-491.53	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,179.66

1,179.66

491.53

62.51

306.18

-185.35

37.71

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**







N C							0	0
N V	1,884.71	1,884.71	785.3	263.34	501.73	-283.57		36.11
P C						0		0
P V						0		0

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-74 Refurbishing of existing Primary Schools, Class Rooms.)

N C							0	0
N V	1,883.5	1,883.5	784.79		941.76	+156.97		20
P C						0		0
P V						0		0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Inspection)

N C							0	0
N V	2,410	2,410	1,004.17		331	-673.17		67.04
P C						0		0
P V						0		0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Practicing Schools)

N C							0	0
N V	255.16	255.16	106.32	26.58	128.58	+22.26		20.94
P C						0		0
P V						0		0

0 0





Sub Head :	18	(EDN-145 Fee Reimbursment to Private Unaided Schools)					0	0
N C						0	0	
N V	44,096.93	44,096.93	18,373.72			-18373.72	100	
P C						0	0	
P V						0	0	
Sub Head :	20	(EDN-9 Incentive to children for Enrollment)						
N C						0	0	
N V	7,325.6	7,325.6	3,052.33	17.82	91.84	-2960.49	96.99	
P C						0	0	
P V						0	0	
Sub Head :	21	(EDN-78 Financial Assistance for Kanya Kelavani Rath Yatra.)						
N C						0	0	
N V	140	140	58.33	15.3	18.59	-39.74	68.13	
P C						0	0	
P V						0	0	
Minor Head :	107							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Training)						
N C						0	0	
N V	2,343.72	2,343.72	976.55	185.58	993.8	+17.25	1.77	
P C						0	0	
P V						0	0	
Minor Head :	111							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
						0	0	
					200	+33.33	20	

For the Gran 9

For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	400			400	166.67		200		+33.33	20
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso								
N	C									0	0
N	V	1,15,167.03			1,15,167.03	47,986.26		51,731.55		+3745.29	7.8
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 02 (Strengthening of Gujrat Secondary Education Board)

N C						0	0
N V	8,186.39	8,186.39	3,411	43	4,007.93	+596.93	17.5
P C						0	0
P V						0	0

Sub Head : 05 (EDN-96 INSAT Project)

N C						0	0
N V	7,787.36	7,787.36	3,244.73	22.03	85.16	-3159.57	97.38
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Non-Government Arts Institutions.)

N C						0	0
N V	570.37	570.37	237.65	40.72	218.44	-19.21	8.08
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Grants to Non Government Secondary Teachers Colleges.)

N C						0	0
N V	74.11	74.11	30.88		46.83	+15.95	51.65
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					2,500	+416.67	20
						0	0

For the Gran 9 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		5,000			5,000	2,083.33			2,500	+416.67	20
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-19 Government Secondary Schools)								
N C										0	0
N V		22,532.65			22,532.65	9,388.6		1,085.58	5,419.5	-3969.1	42.28
P C										0	0
P V										0	0
Sub Head :		02	(EDN-99 Government Higher Secondary Schools.)								
N C										0	0
N V		4,160.85			4,160.85	1,733.69		322.78	1,612.54	-121.15	6.99
P C										0	0
P V										0	0
Sub Head :		03	(Government Multilingual Schools)								

Sub Head : 03 (Government Multipurpose Schools)

N C						0	0
N V	777.13	777.13	323.8	58.78	280.04	-43.76	13.51
P C						0	0
P V						0	0

Sub Head : 04 (EDN-125 Government Secondary Schools in coastal area.)

N C						0	0
N V	950	950	395.83	87.35	450.01	+54.18	13.69
P C						0	0
P V						0	0

Sub Head : 07 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C						0	0
N V	10,861.1	10,861.1	4,525.46	410.97	4,099.03	-426.43	9.42
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary Schools)

N C						0	0
N V	28,493.53	28,493.53	11,872.3	184.64	937.49	-10934.81	92.1
P C						0	0
P V						0	0

Sub Head : 05 (Provision of Educational facilities- Maintenance Grant)

N C						0	0
N V	3,89,709.37	3,89,709.37	1,62,378.9	24,200.08	*****	-41635.34	25.64
P C						0	0
P V						0	0

				10,271.52	47,496.73	-20127.35	29.76
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For the Gran 9 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Higher Secondary Schools)								
N C										0	0
N V		1,62,297.79				1,62,297.79	67,624.08	10,271.52	47,496.73	-20127.35	29.76
P C										0	0
P V										0	0
Sub Head :		08	(Special Grants)								
N C										0	0
N V		24.38				24.38	10.16			-10.16	100
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Maintanance Grant)								
N C										0	0
N V		19,868.4				19,868.4	8,278.5	1,223.61	6,102.25	-2176.25	26.29
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Setting up of Special Cell for Vocational Education.)

N C						0	0
N V	15.15	15.15	6.31	1.13	5.56	- .75	11.89
P C						0	0
P V						0	0

Sub Head : 04 (Vocational Education)

N C						0	0
N V	2,371.81	2,371.81	988.25	110.13	581.93	-406.32	41.12
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Maintenance Grants to Other Institutions (Commissionerate of Hig

N C						0	0
N V	1,320.53	1,320.53	550.22		834.27	+284.05	51.62
P C						0	0
P V						0	0

Sub Head : 05 (Government Girls Hostel, Ahmedabad)

N C						0	0
N V	109.61	109.61	45.67	8.73	30.32	-15.35	33.61
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )





Sub Head :	12	(EDN-71 Kranti Guru Shyamji Krishna Verma Kutch University.)						
N C						0	0	
N V	550	550	229.17		275	+45.83	20	
P C						0	0	
P V						0	0	
Sub Head :	13	(EDN-(127) Gujarat Teacher`s Education University, Gandhinagar)						
N C						0	0	
N V	550	550	229.17		275	+45.83	20	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	16	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Partially Cen						
N C						0	0	
N V	5,106.5	5,106.5	2,127.71		707.6	-1420.11	66.74	
P C						0	0	
P V						0	0	
Minor Head :	103							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(EDN-28 Development of Government Colleges)						
N C						0	0	
N V	18,679.87	18,679.87	7,783.28	1,950.15	6,820.69	-962.59	12.37	
P C						0	0	
P V						0	0	
Minor Head :	104							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							

For the Gran 9

For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Facilities of Education for additional Students in Colleges)								
N C										0	0
N V		72,023.31				72,023.31	30,009.71		45,981.37	+15971.66	53.22
P C										0	0
P V										0	0
Sub Head :		07	(EDN-39 Group insurance Scheme for the students of Higher and Te								
N C										0	0
N V		120				120	50			-50	100
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mukhyamantri Yuva Swavlamban Yojana)								
N C										0	0
N V		28,700				28,700	11,958.33		14,350	+2391.67	20
P C										0	0
P V										0	0
SubMajor Head :		04									

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-14- Administrative set up for Adult Education)

N C						0	0
N V	10.65	10.65	4.44	.78	3.43	-1.01	22.75
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-150 Rural Functional Literacy Project Strengthening of Admini

N C						0	0
N V	157.6	157.6	65.67	13.44	45.54	-20.13	30.65
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C						0	0
N V	251.55	251.55	104.81		251.55	+146.74	140.01
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-15, Publicity of the National Adult Education Programme)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
SubMajor Head :		05									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-38 GIA to Gujarat Vishvkosh)								
N	C									0	0
N	V	60				60	25	7.5	30	+5	20
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (EDN-94 Development of Sanskrit Pathshalas.)

N C							0	0
N V	2,355.72	2,355.72	981.55	109.47	542.16	-439.39		44.76
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-27 Commissionerate of Higher Education)

N C							0	0
N V	7,442.53	7,442.53	3,101.05	46.46	3,020.33	-80.72		2.6
P C							0	0
P V							0	0

Sub Head : 02 (Strengthening of State Examination Board)

N C							0	0
N V	118.05	118.05	49.19	7.4	48.31	-.88		1.79
P C							0	0
P V							0	0

Sub Head : 04 (EDN-17 Strengthening of the District Establishment of Commission

N C							0	0
N V	4,226.18	4,226.18	1,760.91	295.08	1,447.17	-313.74		17.82
P C							0	0
P V							0	0

Sub Head : 09 (EDN-16-L Gujarat State Council of Educational Research and Train

N C							0	0
N V	5,524.01	5,524.01	2,301.67	136.58	538.97	-1762.7		76.58
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(EDN-12 Financial Assistance to Gujarat State Council of Educatio								
N C										0	0
N V		1,244.81				1,244.81	518.67	53.28	218.38	-300.29	57.9
P C										0	0
P V										0	0
Sub Head :		18	(EDN-17 Commissionerate of Schools)								
N C										0	0
N V		3,084.06				3,084.06	1,285.03	189.91	765.87	-519.16	40.4
P C										0	0
P V										0	0
Sub Head :		19	(Gujarat Educational Institutions Services Tribunal)								
N C										0	0
N V		229.01				229.01	95.42	11.68	66.32	-29.1	30.5
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(District Institute of Educational Training at District Block/60								

Sub Head : 05 (District Institute of Educational Training at District Places(60

N C							0	0
N V	5,218.16	5,218.16	2,174.23	447.22	1,829.3	-344.93		15.86
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (END-76 Scholarships)

N C							0	0
N V	50	50	20.83			-20.83		100
P C							0	0
P V							0	0

Minor Head : 502

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-147 Other Centrally Sponsored Scheme)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Science Teaching)

N C							0	0
N V	13.3	13.3	5.54	.35	3.74	-1.8		32.49
P C							0	0
P V							0	0



For the Gran 9 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(EDN-22 Strengthening of Institute of Vocational Guidance)								
N	C									0	0
N	V	59.12			59.12	24.63	9.49	20.54	-4.09	16.61	
P	C								0	0	
P	V								0	0	
Sub Head :		08	(Expenditure for promotion of Education amongst Educationally Bac								
N	C									0	0
N	V	33.33			33.33	13.89			-13.89	100	
P	C								0	0	
P	V								0	0	
Sub Head :		11	(War Concession)								
N	C									0	0
N	V	.01			.01				0	0	
P	C								0	0	
P	V								0	0	
Sub Head :		12	(Miscellaneous Grants (To Directorate of Primary Education for Pr								
N	C									0	0
N	V	17.9			17.9	7.46		3.7	-3.76	50.4	
P	C								0	0	
P	V								0	0	

Sub Head :	13	(Miscellaneous Grants (Commissionerate of Higher Education))						0	0
N C							0	0	
N V	207.45	207.45	86.44		130.62	+44.18	51.11		
P C						0	0		
P V						0	0		
Sub Head :	20	(Miscellaneous Grants (Commisinerate of Schools))						0	0
N C							0	0	
N V	110	110	45.83	26.5	49.5	+3.67	8.01		
P C						0	0		
P V						0	0		
Sub Head :	22	(EDN-48 Information and Technology)						0	0
N C							0	0	
N V	700	700	291.67	.23	8.85	-282.82	96.97		
P C						0	0		
P V						0	0		
Major Head :	2203								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(TED-1 Strengthening of Administrative set up of Technical Educat						0	0
N C							0	0	
N V	28,262.78	28,262.78	11,776.16	41.13	2,806.9	-8969.26	76.16		
P C						0	0		
P V						0	0		
				3.29	18.93	-1.97	9.43		
						0	0		

For the Gran 9 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TED-14 Strengthening of Administrarive set up of Technical Exami								
N C										0	0
N V		50.16			50.16	20.9		3.29	18.93	-1.97	9.43
P C										0	0
P V										0	0
Sub Head :		05	(TED-25 Gujarat Technological University)								
N C										0	0
N V		851			851	354.58			425.48	+70.9	20
P C										0	0
P V										0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-7 Training of Teachers and Instructors for Technical Institu								
N C										0	0
N V		39			39	16.25		.46	1.89	-14.36	88.37
P C										0	0
P V										0	0
Minor Head :		102									

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-2 Technical High Schools (Skill Formation))

N C						0	0
N V	993.84	993.84	414.1	40.74	289.95	-124.15	29.98
P C						0	0
P V						0	0

Sub Head : 02 (TED-16 Technical High Schools. (Vocationalisation))

N C						0	0
N V	1,519.25	1,519.25	633.02	66.42	530.5	-102.52	16.2
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-3 Development of Government Polytechnics and Girls Polytechn

N C						0	0
N V	33,700.35	33,700.35	14,041.81	2,329.53	11,635.65	-2406.16	17.14
P C						0	0
P V						0	0

Sub Head : 03 (TED-4 Grant-in-aid to Private Polytechnics.)

N C						0	0
N V	2,772.06	2,772.06	1,155.03		1,270.06	+115.03	9.96
P C						0	0
P V						0	0

				53.43	448.65	-29.99	6.27
						0	0
						0	0



N C							0	0
N V	140	140	58.33				-58.33	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TED-5 Development of Government Engineering Colleges)

N C							0	0
N V	25,339.24	25,339.24	10,558.02	2,008.7	10,038.48		-519.54	4.92
P C							0	0
P V							0	0

Sub Head :  (TED - 11 Post-Graduate Courses.)

N C							0	0
N V	1,064	1,064	443.33	48.62	242.61		-200.72	45.28
P C							0	0
P V							0	0

Sub Head :  (Part-time Degree Course)

N C							0	0
N V	32	32	13.33	3.46	4.33		-9	67.52
P C							0	0
P V							0	0

Sub Head :  (TED-6 Grant-in-aid to Private Engineering College)

N C							0	0
N V	7,820.18	7,820.18	3,258.41		2,914.98		-343.43	10.54
P C							0	0
P V							0	0

Sub Head :  (TED-18 Post-Graduate Courses. (Master Courses in Computer Applic

N C							0	0
N V	1,024	1,024	426.67	1.98	9.66		-417.01	97.74
P C							0	0
P V							0	0

For the Gran 9 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		9	Education								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Including Government Physical College)								
N	C									0	0
N	V	5.91			5.91	2.46				-2.46	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SYS-7 Introduction of National Services Scheme.)								
N	C									0	0
N	V	80.18			80.18	33.41	.77	31.6		-1.81	5.42
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-72 National Cadet Corps Training.)								
N	C									0	0
N	V	3,273.45			3,273.45	1,363.94	174.44	814.07		-549.87	40.31
P	C									0	0
P	V									0	0
Major Head :		2226									

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	15,714.68	15,714.68	6,547.78	491.75	2,121.8	-4425.98	67.6
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C						0	0
N V	4,435.94	4,435.94	1,848.31		1,986.45	+138.14	7.47
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MDM-1 Mid-Day Meal Scheme for Children in Public Primary schools)

N C						0	0
N V	51,000.43	51,000.43	21,250.18		23,967.03	+2716.85	12.79
P C						0	0
P V						0	0



For the Gran 9 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="9"/> Education									
Revenue Section									
Totals :									
NP-Charged	23,041.34			23,041.34	9,600.56	1,288.43		-9600.56	100
NP-Voted	2988057.18			*****	*****	1,88,114.39		-1245023.83	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	23,041.34			23,041.34	9,600.56	1,288.43	1,288.43	-8312.13	86.58
Total Voted:									
	*****			29,88,057.18	*****	1,88,114.39	13,43,418.29	+98394.46	7.9





N C					0	0
N V	28,259.08	28,259.08	11,774.62		-11774.62	100
P C					0	0
P V					0	0

Sub Head :  (Construction, Upgradation, Modernisation of GCERT and all DIETs)

N C					0	0
N V	420	420	175		-175	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,960	1,960	816.67		-816.67	100
P C					0	0
P V					0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TED-28 Construction of Polytechnics under PPP mode at various pl

N C					0	0
N V	25	25	10.42		-10.42	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 9 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	9	Education							
<b>Capital Section</b>									
Major Head :	4202								
SubMajor Head :	02								
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(TED-29 Construction of Engineering Colleges under PPP mode at v							
N C								0	0
N V	25			25	10.42			-10.42	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	43188.96			43,188.96	17,995.4			-17995.4	100
P-Charged								0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	43,188.96			43,188.96	17,995.4		3,069.47	-14925.93	82.94

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 10 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 10 Other Expenditure Pertaining to Education Department

**Revenue Section**

Major Head : 2205

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Sangeet Natya Bharati)

N C									0	0
N V		31.36			31.36	13.07	7.84	15.68	+2.61	19.97
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Deposit Linked Insurance Scheme for Provident Fund of Panchayat

N C									0	0
N V		55			55	22.92	16.2	16.2	-6.72	29.32
P C									0	0
P V									0	0

Minor Head : 105

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C						0	0
N V	.05	.05	.02			-.02	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Buildin

N C						0	0
N V	62	62	25.83	29.47	29.93	+4.1	15.87
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	148.41	148.41	61.84	53.51		-61.84	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	148.41	148.41	61.84	53.51	61.81	-.03	0.05
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For the Gran 10 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>10</b>	Other Expenditure Pertaining to Education Department							
<b>Capital Section</b>									
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	201								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(House Building Advances)							
N C								0	0
N V	30			30	12.5		4.1	-8.4	67.2
P C								0	0
P V								0	0
Minor Head :	202								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Motor Conveyance Advances)							
N C								0	0
N V	.01			.01				0	0
P C								0	0
P V								0	0
Major Head :	7615								
SubMajor Head :	00								
Minor Head :	200								
Group SubHead :	( )								

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	4,500	4,500	1,875			-1875	100
P C						0	0
P V						0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C						0	0
N V	40	40	16.67			-16.67	100
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	4570.01	4,570.01	1,904.17			-1904.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,570.01	4,570.01	1,904.17		4.1	-1900.07	99.78
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For the Gran 10 For the Month Of: AUG Financial Year: 2021 - 2022

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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





**Totals :**

NP-Charged						0	0
NP-Voted	460.35	460.35	191.81	24.38		-191.81	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	460.35	460.35	191.81	24.38	108.1	-83.71	43.64

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 12 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,433			2,433	1,013.75	170.3	913.38		-100.37	9.9
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2433			2,433	1,013.75	170.3			-1013.75	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		2,433			2,433	1,013.75	170.3	913.38		-100.37	9.9

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 13 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	13	Power Projects								
<b>Revenue Section</b>										
Major Head :	2801									
SubMajor Head :	80									
Minor Head :	004									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance to GUVNL for Research & Development (R & D) work in P								
N C									0	0
N V	500			500	208.33			125	-83.33	40
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. for Horse Power Based t								
N C									0	0
N V	1,10,000			1,10,000	45,833.33		13,700	41,200	-4633.33	10.11
P C									0	0
P V									0	0
Sub Head :	02	(Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe								
N C									0	0
N V	170			170	70.83				-70.83	100
P C									0	0
P V									0	0
Sub Head :	04	(Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free of								

Sub Head : 04 (Subsidy to Urja Vikas Nigam Ltd. on account of Supply of Free el

N C							0	0
N V	73,378	73,378	30,574.17	9,439.97	27,784.47		-2789.7	9.12
P C							0	0
P V							0	0

Sub Head : 05 (Subsidy to Torrent Power Limited (Ahmedabad Unit) on account of

N C							0	0
N V	5	5	2.08				-2.08	100
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Subsidy to Gujarat Urja Vikas Nigam Ltd. for Compensation in GER

N C							0	0
N V	1,91,892	1,91,892	79,955	23,833	71,806		-8149	10.19
P C							0	0
P V							0	0

Sub Head : 05 (Subsidy in Fuel Price and Power Purchase Adjustment Charges)

N C							0	0
N V	4,57,527.05	4,57,527.05	1,90,636.27	56,824.8	*****		-19429.72	10.19
P C							0	0
P V							0	0

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the

N C							0	0
N V	11,000	11,000	4,583.33		2,750		-1833.33	40
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE





For the Gran 13 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		13	Power Projects								
Revenue Section											
Major Head :		2810									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grid Connected Solar Microgrid for Agriculture pump sets)								
N	C									0	0
N	V	6,000			6,000	2,500		1,500		-1000	40
P	C									0	0
P	V									0	0
Sub Head :		04	(Assistance to Gujarat Energy Research & Management Institute in								
N	C									0	0
N	V	100			100	41.67		25		-16.67	40
P	C									0	0
P	V									0	0
Sub Head :		05	(Assistance for Solar project of Modhera Sun Temple and Town Proj								
N	C									0	0
N	V	.5			.5	.21				-.21	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance for Gandhinagar Solar City Programme)								

Sub Head : 01 (Assistance for Gandhinagar Solar City Programme)

N C					0	0
N V	1,000	1,000	416.67		-416.67	100
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption electric vehicle)

N C					0	0
N V	100	100	41.67		-41.67	100
P C					0	0
P V					0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C					0	0
N V	1,250	1,250	520.83	312.5	-208.33	40
P C					0	0
P V					0	0

Sub Head : 03 (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C					0	0
N V	8,000	8,000	3,333.33	2,000	-1333.33	40
P C					0	0
P V					0	0

For the Gran 13 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

Revenue Section

Totals :

NP-Charged									0	0
NP-Voted	916221.57				*****	*****	1,03,797.77		-381758.99	100
P-Charged							0	0	0	0
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

Total Voted:

*****					9,16,221.57	*****	1,03,797.77	3,43,945.77	-37813.22	9.9
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N C						0	0
N V	5,000	5,000	2,083.33		1,250	-833.33	40
P C						0	0
P V						0	0

Major Head : 6801

SubMajor Head : 00

Minor Head : 205

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Gujarat Energy Transmission corporation Ltd. Under Green

N C						0	0
N V	20,000	20,000	8,333.33		2,526.83	-5806.5	69.68
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	326601.01	*****	*****	13,000		-136083.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	3,26,601.01	*****	*****	13,000	69,177.09	-66906.66	49.17
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For the Gran

13

For the Month Of:

AUG

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 14 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
<b>Grant No</b>	<b>14</b>	Other Expenditure Pertaining to Energy and Petro-Chemicals Department						
<b>Revenue Section</b>								
Major Head :	2852							
SubMajor Head :	04							
Minor Head :	001							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	<b>01</b>	(PWR-15 Directorate of Hydro Carban)						
N C							0	0
N V	102.17		102.17	42.57	.68	24.11	-18.46	43.36
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	102.17		102.17	42.57	.68		-42.57	100
P-Charged							0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	102.17		102.17	42.57	.68	24.11	-18.46	43.36







N C								0	0
N V	12	12	5					-5	100
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchases of Motor Conveyances.)

N C								0	0
N V	4	4	1.67					-1.67	100
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	16.02	16.02	6.68					-6.68	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	16.02	16.02	6.68					-6.68	100
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For the Gran 14

For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 15 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	15	Finance Department								
<b>Revenue Section</b>										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Finance Department)								
N C									0	0
N V	2,053.4				2,053.4	855.58	154.36	611.14	-244.44	28.57
P C									0	0
P V									0	0
Sub Head :	02	(Grant to National Institute of Public Finance and Policy, New De								
N C									0	0
N V	5				5	2.08			-2.08	100
P C									0	0
P V									0	0
<b>Totals :</b>										
NP-Charged									0	0
NP-Voted	2058.4				2,058.4	857.67	154.36		-857.67	100
P-Charged							0	0	0	0
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

**Total Voted:**

2,058.4

2,058.4

857.67

154.36

611.14

-246.53

28.74

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	250	250	104.17				-104.17	100
P C							0	0
P V							0	0

Sub Head :  (Expenditure for Consumer Welfare)

N C							0	0
N V	250	250	104.17				-104.17	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (State Tax Offices)

N C							0	0
N V	30,413.64	30,413.64	12,672.35	2,526.02	8,709.3		-3963.05	31.27
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Goods and Services Tax Consumer Welfare Fund)

N C							0	0
N V	500	500	208.33				-208.33	100
P C							0	0
P V							0	0



For the Gran 16 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 16 Tax Collection Charges(Finance Department)									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	34546.64			34,546.64	14,394.43	2,780.69		-14394.43	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	34,546.64			34,546.64	14,394.43	2,780.69	9,808.83	-4585.6	31.86

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 17 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 17 Treasury and Accounts Administration.

**Revenue Section**

Major Head : 2054

SubMajor Head : 00

Minor Head : 095

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (GES-1 Directorate)

N C										0	0
N V		1,480.13				1,480.13	616.72	105.59	438.3	-178.42	28.93
P C										0	0
P V										0	0

Sub Head : 03 (Pay Verification Unit)

N C										0	0
N V		276.92				276.92	115.38	16.08	89.27	-26.11	22.63
P C										0	0
P V										0	0

Minor Head : 096

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Accounts offices)

N C										0	0
N V		980.42				980.42	408.51	55.09	297.06	-111.45	27.28
P C										0	0
P V										0	0

Minor Head : 097

Minor Head : 097

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C						0	0
N V	10,742.43	10,742.43	4,476.01	707.34	3,505.49	-970.52	21.68
P C						0	0
P V						0	0

Minor Head : 098

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C						0	0
N V	5,430.34	5,430.34	2,262.64	306.91	1,506.09	-756.55	33.44
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C						0	0
N V	1,715.61	1,715.61	714.84	111.69	792.43	+77.59	10.85
P C						0	0
P V						0	0

For the Gran 17 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="17"/> Treasury and Accounts Administration.									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	20625.85			20,625.85	8,594.1	1,302.7		-8594.1	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	20,625.85			20,625.85	8,594.1	1,302.7	6,628.65	-1965.45	22.87

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 18 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
<b>Revenue Section</b>										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C								35.31	+35.31	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	6,50,000			6,50,000	2,70,833.33		48,309.82	*****	-34395.5	12.7
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,500			3,500	1,458.33		258.66	1,550.36	+92.03	6.31
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Committed Value of pensions)								

Sub Head : 01 (Commuted Value of pensions)

N C							0	0
N V	1,60,000	-28,712.41	1,31,287.59	54,703.16	11,794.21	50,970.32	-3732.84	6.82
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	1,60,000		1,60,000	66,666.67	11,724.52	52,871.07	-13795.6	20.69
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	1,61,000		1,61,000	67,083.33	17,502.56	78,626.99	+11543.66	17.21
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,300		1,300	541.67	78.69	536.21	-5.46	1.01
N V							0	0
P C							0	0
P V							0	0



For the Gran 18 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 18 Pension and Other Retirement Benefits

Revenue Section

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Provident Fund)

N C										0	0
N V		1.1			1.1		.46			- .46	100
P C										0	0
P V										0	0

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government`s Contribution under Defined Contribution Pensi

N C										0	0
N V		1,00,922			1,00,922		42,050.83	7,536.81	44,451.91	+2401.08	5.71
P C										0	0
P V										0	0

Sub Head : 03 (Death-cum-retirement gratuity to the employees covered under New

N C										0	0
N V		1,000			1,000		416.67	182.35	601.21	+184.54	44.29
P C										0	0
P V										0	0

Minor Head : 000

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C								0	0
N V	.01		.01					0	0
P C								0	0
P V								0	0

Sub Head : 02 (Administrative Charges for Defined Contribution Pension Scheme)

N C								0	0
N V	377		377	157.08	82.93	160.22	+3.14	2	
P C								0	0
P V								0	0

Totals :

NP-Charged	1,300		1,300	541.67	78.69		-541.67	100	
NP-Voted	1236800.11	-28,712.41	*****	*****	97,391.87		-503369.88	100	
P-Charged					0	0	0	0	
P-Voted							0	0	

Surrender/Withdrawal

Voted: 28,712.41

Total Charged:

	1,300		1,300	541.67	78.69	571.52	+29.85	5.51	
<b>Total Voted:</b>									
	*****	-28,712.41	12,08,087.7	*****	97,391.87	4,65,669.91	-37699.97	7.49	

For the Gran 18

For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 19 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department							
<b>Revenue Section</b>									
Major Head :	2047								
SubMajor Head :	00								
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>02</b>	(Small Savings District offices)							
N C								0	0
N V	204		204	85	16.77	70.65	-14.35	16.88	
P C								0	0
P V								0	0
Major Head :	2048								
SubMajor Head :	00								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Gujarat State Sinking Fund)							
N C								0	0
N V	2,00,000		2,00,000	83,333.33			-83333.33	100	
P C								0	0
P V								0	0
Major Head :	2075								

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Liability on Account of increase in rate of Dearness Allowance)

N C					0	0
N V	8,00,000	8,00,000	3,33,333.33		-333333.33	100
P C					0	0
P V					0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C					0	0
N V	1,000	1,000	416.67		-416.67	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C					0	0
N V	.01	.01			0	0
P C					0	0
P V					0	0

Major Head : 2215

SubMajor Head : 02

For the Gran 19 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department								
<b>Revenue Section</b>										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Mahatma Gandhi Swachchhata Mission)								
N C									0	0
N V	81.1			-44.78	36.32	15.13			-15.13	100
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Deposit linked Insurance Scheme for Subscribers to Provident Fun								
N C									0	0
N V	650				650	270.83	87.38	333.3	+62.47	23.07
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (State Government Employees` Insurance Scheme,1979)

N C							0	0
N V	.1	.1	.04	1.8	1.8	+1.76		4400
P C						0		0
P V						0		0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Exgratia payment to families of Government Servants who died whi

N C							0	0
N V	35	35	14.58	1.63	17.78	+3.2		21.95
P C						0		0
P V						0		0

Sub Head : 03 (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5	5	2.08			-2.08		100
P C						0		0
P V						0		0

Sub Head : 04 (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100	100	41.67		24.42	-17.25		41.4
P C						0		0
P V						0		0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ( )





Totals :

NP-Charged						0	0	
NP-Voted	1009326.28	-44.78	*****	*****	672.05	-420533.96	100	
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
Voted:	44.78							
<b>Total Voted:</b>								
*****		-44.78	10,09,281.5	*****	672.05	3,389.48	-417144.48	99.19

For the Gran 19 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department								
<b>Capital Section</b>										
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(House Building Advances)								
N C									0	0
N V	30			30	12.5				-12.5	100
P C									0	0
P V									0	0
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Advances for Purchase of Motor Conveyances)								
N C									0	0
N V	5			5	2.08		10		+7.92	380.77
P C									0	0
P V									0	0
Major Head :	7810									
SubMajor Head :	00									
Minor Head :	115									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Maharashtra and Gujarat)

N C	.01	.01				0	0
N V						0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged	.01	.01				0	0
NP-Voted	35	35	14.58			-14.58	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Charged:</b>							
	.01	.01				0	0
<b>Total Voted:</b>							
	35	35	14.58		10	-4.58	31.41

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y						0	0
N C	3,06,236.4	3,06,236.4	1,27,598.5	21,547.5	90,500.7	-37097.8	29.07		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y							
N C	59,995	59,995	24,997.92			-24997.92	100		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	91	(8.68% Gujarat State Development Loan,2021)							
N C	4,340	4,340	1,808.33		4,340	+2531.67	140		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	92	(8.56% Gujarat State Development Loan,2021)							
N C	4,280	4,280	1,783.33		4,280	+2496.67	140		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	93	(8.59% Gujarat State Development Loan, July-2021)							
N C	4,295	4,295	1,789.58		4,295	+2505.42	140		
N V						0	0		
P C						0	0		
P V						0	0		
Sub Head :	94	(8.53% Gujarat State Development Loan,2021)							
N C	4,265	4,265	1,777.08	4,265	4,265	+2487.92	140		
N V						0	0		
P C						0	0		
P V						0	0		
						+2505.42	140		







For the Gran 20 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>09</b>	(Interest on Loans received from NABARD for Medium and Minor Irri								
N C	99,615.08				99,615.08	41,506.28		19,528.69	-21977.59	52.95
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>11</b>	(Interest on Loans received from S.B.I/S.B.S and Orinetal Bank of								
N C	61.22				61.22	25.51	5.75	23	-2.51	9.84
N V									0	0
P C									0	0
P V									0	0
Minor Head :	305									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Charges Payble to Reserve Bank of India for Management of Debt)								
N C	4,921.07				4,921.07	2,050.45		1,207.04	-843.41	41.13
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Expenditure associated with issue of New Loans)								

Sub Head : 02 (Expenditure connected with issue of New Loans)

N C	546	546	227.5	19.5	201.5	-26	11.43
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on General Provident Fund (Other than Class-IV employee

N C	65,000	65,000	27,083.33			-27083.33	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Interest on General Provident Fund of Class IV employees)

N C	3,974	3,974	1,655.83			-1655.83	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Interest on All India Services Provident Fund)

N C	625	625	260.42			-260.42	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 04 (Interest on Contributory Provident Fund)

N C	21.99	21.99	9.16			-9.16	100
N V						0	0
P C						0	0
P V						0	0

-32.08 100

For the Gran 20 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>		<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing							
<b>Revenue Section</b>										
Major Head :		2049								
SubMajor Head :		03								
Minor Head :		104								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>05</b>	(Interest on Divisional Accountants Provident Fund)							
N C		77		77	32.08				-32.08	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :		<b>06</b>	(Interest on Provident Fund of Work-Charged Employees)							
N C		620		620	258.33				-258.33	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :		<b>07</b>	(Interest on Provident Fund of Rojadar Employees)							
N C		2,350		2,350	979.17				-979.17	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :		108								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>01</b>	(Interest on State Government Employees' Group Insurance Scheme 1							

Sub Head : 01 (Interest on State Government Employee's Group insurance Scheme 1

N C	800	800	333.33	-333.33	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 02 (Savings Fund)

N C	14,730	14,730	6,137.5	-6137.5	100
N V				0	0
P C				0	0
P V				0	0

Sub Head : 03 (Interest on Balance of Insurance Fund)

N C	1,800	1,800	750	-750	100
N V				0	0
P C				0	0
P V				0	0

Minor Head : 117

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Defined contribution Pension Scheme Tier-I)

N C	75	75	31.25	-31.25	100
N V				0	0
P C				0	0
P V				0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

-1844.2	27.26
0	0

For the Gran 20 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing							
<b>Revenue Section</b>									
Major Head :	2049								
SubMajor Head :	04								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Block Loans)							
N C	16,236.4			16,236.4	6,765.17	2,149.66	4,920.97	-1844.2	27.26
N V								0	0
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>03</b>	(Modernisation of Police Force)							
N C	280.3			280.3	116.79	3.32	3.32	-113.47	97.16
N V								0	0
P C								0	0
P V								0	0
Minor Head :	109								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Interest on State Plan Loans consolidated in terms of recommenda							

N C	15,300	15,300	6,375	1,167.78	3,503.33	-2871.67	45.05
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Interest on delayed Payment of Gratuity)

N C	20	20	8.33	.29	3.28	-5.05	60.62
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Interest on delayed payment of pension and other Retirement Bene

N C	500	500	208.33	211.14	603.18	+394.85	189.53
N V						0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged	*****	*****	*****	1,99,476.82		-1029001.13	100
NP-Voted						0	0
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

*****	24,69,602.7	*****	1,99,476.82	8,93,513.46	-135487.67	13.17
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For the Gran 20 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Capital Section</b>										
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Repayment of Old Gujrat State Development Loan)								
N C	17,50,000				17,50,000	*****	2,00,000	5,00,000	-229166.67	31.43
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Expired Loan)								
N C	50				50	20.83			-20.83	100
N V									0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Repayment of Loans received from NABARD for Medium and Minor irr								
N C	2,38,605.43				2,38,605.43	99,418.93		85,990.45	-13428.48	13.51
N V									0	0
P C									0	0
P V									0	0
Minor Head :	107									

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.6	295.6	123.17	24.63	49.26	-73.91	60.01
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C						0	0
N V					49.26	+49.26	0
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	100	41.67			-41.67	100
N V						0	0
P C						0	0
P V						0	0

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35	3,62,935.35	*****	33,207.25	1,16,530.3	-34692.76	22.94
N V						0	0
P C						0	0
P V						0	0



For the Gran 20 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing							
<b>Capital Section</b>									
Major Head :	6004								
SubMajor Head :	01								
Minor Head :	201								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(House Building Advances)							
N C	.03			.03	.01			-.01	100
N V								0	0
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Modernisation of Police Force)							
N C	341.52			341.52	142.3	6.51	6.51	-135.79	95.43
N V								0	0
P C								0	0
P V								0	0
SubMajor Head :	02								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								

Sub Head : 01 (Block Loans)

N C	23,217.64	23,217.64	9,674.02	1,816.05	11,990.74	+2316.72	23.95
N V						0	0
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,200.68	47,200.68	19,666.95	4,718.67	14,156	-5510.95	28.02
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	10,055.42	10,055.42	4,189.76		4,813.52	+623.76	14.89
N V						0	0
P C						0	0
P V						0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	100	41.67			-41.67	100
N V						0	0
P C						0	0
P V						0	0

-41.67 100

For the Gran 20 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Repayment of Debt Pertaining to Finance Department and its Servicing

**Capital Section**

Major Head : 6004

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C		100				100	41.67			-41.67	100
N V										0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged	*****							2,39,773.1		-1013750.7	100
NP-Voted		0								0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Charged:**

*****						24,33,001.67	*****	2,39,773.1	7,33,536.78	-280213.92	27.64
									49.26	+49.26	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 21 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	21	Food Civil Supplies and Consumer Affairs Department								
<b>Revenue Section</b>										
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Food, Civil Supplies & Consumers Affairs Department.)								
N C									0	0
N V	568.63				568.63	236.93	34.1	132.02	-104.91	44.28
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PDS-11 Information Technology)								
N C									0	0
N V	5,891.45				5,891.45	2,454.77			-2454.77	100
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure to Training)								
N C									0	0
N V	.5				.5	.21			-.21	100
P C									0	0
P V									0	0
Major Head :	2475									

Major Head : 54/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C						0	0
N V	1,906.23	1,906.23	794.26	145.34	660.43	-133.83	16.85
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	8366.81	8,366.81	3,486.17	179.44		-3486.17	100
P-Charged					0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	8,366.81	8,366.81	3,486.17	179.44	792.45	-2693.72	77.27

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For the Gran 21 For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





For the Gran 22 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	22	Civil Supplies								
<b>Revenue Section</b>										
Major Head :	3456									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(PDS-6 Directorate of Food and Civil Supplies.)								
N C									0	0
N V	551.23			551.23	229.68	32.71	153.94	-75.74		32.98
P C								0		0
P V								0		0
Sub Head :	02	( Implementation of Price Control Order.)								
N C									0	0
N V	1,269.07			1,269.07	528.78	103.97	475.37	-53.41		10.1
P C								0		0
P V								0		0
Sub Head :	04	(PDS-23 Consumers Dispute Redressal Commission.)								
N C									0	0
N V	489.49			489.49	203.95	19.12	101.85	-102.1		50.06
P C								0		0
P V								0		0
Sub Head :	05	(PDS-3 Consumers Dispute Redressal forum.)								
N C									0	0
N V	1,625.41			1,625.41	677.25	86.19	375.12	-302.13		44.61
P C								0		0
P V								0		0

Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)						0	0
N C							0	0	
N V	129.93	129.93	54.14	2.84	21.41	-32.73	60.45		
P C						0	0		
P V						0	0		
Sub Head :	08	(State Food Commission)							
N C						0	0		
N V	333	333	138.75	5.34	50.79	-87.96	63.39		
P C						0	0		
P V						0	0		
Minor Head :	190								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)							
N C						0	0		
N V	1	1	.42			-.42	100		
P C						0	0		
P V						0	0		
Sub Head :	02	(Losses on Sale of edible oil through Fair Price Shops.)							
N C						0	0		
N V	7,032.74	7,032.74	2,930.31			-2930.31	100		
P C						0	0		
P V						0	0		
Sub Head :	06	(State Consumer Welfare Fund)							
N C						0	0		
N V	126	126	52.5			-52.5	100		
P C						0	0		
P V						0	0		
						0	0		
						-2.08	100		



Sub Head :	13	(Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya)						
N C						0	0	
N V	12,363.4	12,363.4	5,151.42	2,588.7		-2562.72	49.75	
P C						0	0	
P V						0	0	
Sub Head :	14	(Subsidy Scheme on Domestic Subsidized LPG Cylinders)						
N C						0	0	
N V	1	1	.42			-.42	100	
P C						0	0	
P V						0	0	
Sub Head :	17	(Modernization and Upgradation of godowns of GSCSCL)						
N C						0	0	
N V	150	150	62.5			-62.5	100	
P C						0	0	
P V						0	0	
Sub Head :	18	(Food Security (100% State Share))						
N C						0	0	
N V	12,185.27	12,185.27	5,077.2	1,234	4,280.32	-796.88	15.7	
P C						0	0	
P V						0	0	
Sub Head :	19	(Distribution of pulses under PDS Scheme)						
N C						0	0	
N V	17,500	17,500	7,291.67	328.39	4,375	-2916.67	40	
P C						0	0	
P V						0	0	
Sub Head :	20	(Extended State PNG-LPG Sahay Yojana)						
N C						0	0	
N V	5,000	5,000	2,083.33			-2083.33	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								

For the Gran 22 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		22	Civil Supplies								
Revenue Section											
Major Head :		3456									
SubMajor Head :		00									
Minor Head :		190									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		15	(Direct Benfit Transfer in Kerosene)								
N	C									0	0
N	V	.1			.1	.04				-.04	100
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		11	(Food Security(50:50 Centrally Sponsored Scheme))								
N	C									0	0
N	V	22,800			22,800	9,500				-9500	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Testing Fee for various petroleum Products)								
N	C									0	0
N	V	40			40	16.67		7.3		-9.37	-11.11

NP-V									
P-C									56.21
P-V									0

**Totals :**

NP-Charged									0	0
NP-Voted	83002.07		83,002.07	34,584.2	1,924.6				-34584.2	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

**Total Voted:**

	83,002.07		83,002.07	34,584.2	1,924.6	12,749.4			-21834.8	63.14
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>

For the Gran 23 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		23	Food								
Revenue Section											
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fair Price shops Scheme Directorate of Food)								
N	C									0	0
N	V	1			1	.42		.39		-.03	7.14
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(PDS-21 Fair Price shops Scheme District offices.)								
N	C									0	0
N	V	4,710.86			4,710.86	1,962.86		386.02	1,845.7	-117.16	5.97
P	C									0	0
P	V									0	0
Sub Head :		03	(Integrated Management System of Public Distribution System(IM-PD								
N	C									0	0
N	V	88.8			88.8	37				-37	100
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Food fortification and FPS Model

N C							0	0
N V	150	150	62.5	10.02	135.57	+73.07		116.91
P C							0	0
P V							0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C							0	0
N V	150	150	62.5		150	+87.5		140
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under Public Distribu

N C							0	0
N V	139.85	139.85	58.27		22.31	-35.96		61.71
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Price Support and Fair Price Shop)

N C							0	0
N V	202.5	202.5	84.38		2.88	-81.5		96.59
P C							0	0
P V							0	0



For the Gran 23 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Food

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		5443.01				5,443.01	2,267.92	396.03		-2267.92	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		5,443.01				5,443.01	2,267.92	396.03	2,156.85	-111.07	4.9
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**Capital Section**

Major Head : 4408

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Making the Department -Owned Public Buildings Accessible for the

N C										0	0
N V		1				1	.42			-.42	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Construction of Godown)

N C						0	0
N V	951.47	951.47	396.45		239.28	-157.17	39.64
P C						0	0
P V						0	0

Sub Head :  (Construction of Godown under Loan from NABARD)

N C						0	0
N V	1,605.62	1,605.62	669.01			-669.01	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	2558.09	2,558.09	1,065.87			-1065.87	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	2,558.09	2,558.09	1,065.87		239.28	-826.59	77.55
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For the Gran 23 For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 24 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="24"/>	Other Expenditure Pertaining to Food Civil Supplies and Consumer Affairs Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="01"/>	(House Building Advance)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<input type="text" value="01"/>	(Advance for Purchase of Motor Conveyance)								
N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.02				.02	.01			-.01	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 25 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		25	Forest and Environment Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	532.05			532.05	221.69	27.77	134.74	-86.95	39.22	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	410			410	170.83	25.77	25.77	-145.06	84.91	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		942.05			942.05	392.52	53.54		-392.52	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

942.05

942.05

392.52

53.54

160.51

-232.01

59.11

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





N C							0	0
N V	28,100	28,100	11,708.33	1,711.95	8,016.28	-3692.05		31.53
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Forest Research, Training and Publicity)

N C							0	0
N V	2,779.72	2,779.72	1,158.22	133.06	735.36	-422.86		36.51
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Buildings, Grass Godown and Communication)

N C							0	0
N V	419.63	419.63	174.85	40.42	85.95	-88.9		50.84
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Polythene Bag Manufacturing Units at

N C							0	0
N V	71.3	71.3	29.71	1.99	11.92	-17.79		59.88
P C							0	0
P V							0	0

0 0

For the Gran 26 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Forest Conservation and Development)								
N	C									0	0
N	V	1,406.1			1,406.1	585.88	102.8	311.56	-274.32		46.82
P	C									0	0
P	V									0	0
Sub Head :		08	(VruxKheti Yojna)								
N	C									0	0
N	V	570.44			570.44	237.68	27.32	36.18	-201.5		84.78
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Agro Forestry Scheme(60:40 Partially Centrally Sponsored Scheme)								
N	C									0	0
N	V	1,106			1,106	460.83			-460.83		100
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Exploitation of Forest Produce by Government Agency And other)

N C							0	0
N V	315	315	131.25	15.62	43.02	-88.23		67.22
P C						0		0
P V						0		0
Minor Head :	800							

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Departmental working of Coupes and Depots)

N C							0	0
N V	315	315	131.25	46.25	119.69	-11.56		8.81
P C						0		0
P V						0		0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Management and Development of WildLife)

N C							0	0
N V	16,545.88	16,545.88	6,894.12	843.58	3,108.19	-3785.93		54.92
P C						0		0
P V						0		0
Sub Head :	23							

N C							0	0
N V	1,179.29	1,179.29	491.37		295	-196.37		39.96
P C						0		0
P V						0		0





For the Gran 26 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
<b>Revenue Section</b>									
Major Head :	2406								
SubMajor Head :	04								
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Gujarat Compensatory Afforestation Fund Management and Planning							
N C								0	0
N V	18,200			18,200	7,583.33	1,063.71	1,804.39	-5778.94	76.21
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged	61			61	25.42	1.16		-25.42	100
NP-Voted	77680.36			77,680.36	32,366.82	3,986.77		-32366.82	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	61			61	25.42	1.16	3.33	-22.09	86.9
<b>Total Voted:</b>									

77,680.36

77,680.36

32,366.82

3,986.77

14,817.67

-17549.15

54.22



For the Gran 26 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	26	Forest								
<b>Capital Section</b>										
Major Head :	4406									
SubMajor Head :	01									
Minor Head :	070									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Roads and Buildings)								
N C									0	0
N V	1,926			1,926	802.5	126.09	280.3	-522.2		65.07
P C								0		0
P V								0		0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Forest Management and Development)								
N C									0	0
N V	18,057.33			18,057.33	7,523.89	892.25	4,542.59	-2981.3		39.62
P C								0		0
P V								0		0
Sub Head :	10	(FST-8 Community forestry Scheme)								
N C									0	0
N V	18,355.9			18,355.9	7,648.29	984.53	4,402.28	-3246.01		42.44
P C								0		0
P V								0		0
Sub Head :	15	(FST-20 Gujarat Forestry Development Project (Financed by TRIF To								

Sub Head :	15	(FST-30 Gujarat Forestry Development Project (Financed by JBIC Ja						
N C							0	0
N V	2,298	2,298	957.5	.38	4.57	-952.93		99.52
P C						0		0
P V						0		0
Sub Head :	16	(FST-28- Compensatory Aafforestation against Regularisation of Un						
N C							0	0
N V	200	200	83.33	11.16	51.61	-31.72		38.07
P C						0		0
P V						0		0
Sub Head :	24	(FST-44 Grass Development Project)						
N C							0	0
N V	9,669.5	9,669.5	4,028.96	167.2	2,378.24	-1650.72		40.97
P C						0		0
P V						0		0
Sub Head :	26	(Payment of Consultancy charges under Gujarat Forestry Developmen						
N C							0	0
N V	125	125	52.08			-52.08		100
P C						0		0
P V						0		0
Sub Head :	27	(Implementation of Mahatma Gandhi national Rural Guarantee Act)						
N C							0	0
N V	40	40	16.67	.59	2.98	-13.69		82.12
P C						0		0
P V						0		0
Sub Head :	33	(Construction of Grass Godown Under NABARD assistance)						
N C							0	0
N V	701	701	292.08			-292.08		100
P C						0		0
P V						0		0
						0	0	
						-125		100



N C						0	0
N V	765.22	765.22	318.84			-318.84	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FST-15 Forest Research)

N C						0	0
N V	223.74	223.74	93.23			-93.23	100
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Management and Development of WildLife)

N C						0	0
N V	2,300	2,300	958.33	89.65	232.04	-726.29	75.79
P C						0	0
P V						0	0

Sub Head :  (Grant in aid to Gujarat Biotechnology Mission for research of Wi

N C						0	0
N V	448	448	186.67		62.65	-124.02	66.44
P C						0	0
P V						0	0

For the Gran 26 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	26	Forest							
<b>Capital Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	55860.69			55,860.69	23,275.29	2,271.85		-23275.29	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	55,860.69			55,860.69	23,275.29	2,271.85	11,957.27	-11318.02	48.63

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 27 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	27	Environment								
<b>Revenue Section</b>										
Major Head :	2215									
SubMajor Head :	02									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EPC-10 Strenthening of Gujarat Pollution Control Board)								
N C									0	0
N V	200				200	83.33		135	+51.67	62.01
P C									0	0
P V									0	0
Sub Head :	02	(EPC-7 Activities of Gujarat Environment Management institute "GE								
N C									0	0
N V	533				533	222.08		280	+57.92	26.08
P C									0	0
P V									0	0
Sub Head :	03	(EPC-17 Exchange of Waste, minimisation and cleaner Production Te								
N C									0	0
N V	28				28	11.67	4	11	-.67	5.74
P C									0	0
P V									0	0
Major Head :	3435									
SubMajor Head :	03									
Minor Head :	003									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EPC-2 Administration of Gujarat Ecology Commission)

N C						0	0
N V	2,016	2,016	840	1,000	+160	19.05	
P C					0	0	
P V					0	0	

Sub Head :  (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C						0	0
N V	197.25	197.25	82.19	85	+2.81	3.42	
P C					0	0	
P V					0	0	

Totals :

NP-Charged						0	0
NP-Voted	2974.25	2,974.25	1,239.27	4	-1239.27	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

	2,974.25	2,974.25	1,239.27	4	1,511	+271.73	21.93
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For the Gran

27

For the Month Of:

AUG

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 28 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		28	Other Expenditure Pertaining to Forest and Enviornment Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	21			21	8.75				-8.75	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchases of Motor Conveyance)								
N	C									0	0
N	V	2.35			2.35	.98				-.98	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		23.35			23.35	9.73				-9.73	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

23.35

23.35

9.73

-9.73

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N	C	366.14				366.14	152.56	24.54	123.38	-29.18	19.13
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N	C	42				42	17.5	3.5	16.45	-1.05	6
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								

N C	100	100	41.67	9.61	77.2	+35.53	85.27
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Discretionary Grants)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Comptroller of the Governor Household)

N C	350.36	350.36	145.98	23.15	116.23	-29.75	20.38
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Maintanance of Raj-Bhavan and Upkeep of Gardern)

N C	.15	.15	.06			-.06	100
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (Furnishing of Official Resident)

N C	2	2	.83		.13	-.7	84.34
N V						0	0
P C						0	0
P V						0	0

						-4.53	15.28
						0	0
						0	0
						0	0







For the Gran 29 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tour expenses of the Governor and his/her Establishment)								
N	C	9	9	3.75	.63	2.29	-1.46	38.93			
N	V						0	0			
P	C						0	0			
P	V						0	0			
Totals :											
NP-Charged		996.22	996.22	415.09	70.8	-415.09	100				
NP-Voted		0				0	0				
P-Charged						0	0	0	0		
P-Voted								0	0		
Surrender/Withdrawal											
Total Charged:											
		996.22	996.22	415.09	70.8	381.49	-33.6	8.09			

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**

For the Gran 30 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	535.86			535.86	223.28	39.28	183.37	-39.91	17.87	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		535.86			535.86	223.28	39.28		-223.28	100	
P-Charged							0	0	0	0	
P-Voted									0	0	
Surrender/Withdrawal											
Total Voted:											
		535.86			535.86	223.28	39.28	183.37	-39.91	17.87	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 31 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,110.61				1,110.61	462.75	64.93	390.44	-72.31	15.63
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		6,629.98				6,629.98	2,762.49	428.55	2,129.02	-633.47	22.93
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C							0	0
N V	5,836.8	5,836.8	2,432	385.18	524.98	-1907.02		78.41
P C							0	0
P V							0	0

Sub Head :  (Voters Education, Awareness)

N C							0	0
N V	150	150	62.5			-62.5		100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of Election for Parliament and State Legisla

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of election to Parliament)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chages for Conduct of election to State Legislative Assembly)								
N C										0	0
N V		96.69			96.69	40.29	14.17	129.76	+89.47	222.07	
P C									0	0	
P V									0	0	
Minor Head :		108									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N C										0	0
N V		1,340			1,340	558.33	14.1	69.37	-488.96	87.58	
P C									0	0	
P V									0	0	
Totals :											
NP-Charged										0	0
NP-Voted		15164.1			15,164.1	6,318.38	906.93		-6318.38	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

15,164.1

15,164.1

6,318.38

906.93

3,243.57

-3074.81

48.66



For the Gran 31 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
<b>Capital Section</b>											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		.01				.01				0	0
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		.01				.01				0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



**Totals :**

NP-Charged	3,436.23	3,436.23	1,431.76	632.69		-1431.76	100
NP-Voted	1794.59	1,794.59	747.75	27.3		-747.75	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Charged:**

3,436.23

3,436.23

1,431.76

632.69

1,822.08

+390.32

27.26

**Total Voted:**

1,794.59

1,794.59

747.75

27.3

450.07

-297.68

39.81

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	4,017.12	4,017.12	1,673.8	186.77	862.69	-811.11		48.46
P C						0		0
P V						0		0
Sub Head :	05	(TDP-5 Non-Resident Indians)						
N C							0	0
N V	181.66	181.66	75.69		45	-30.69		40.55
P C						0		0
P V						0		0
Sub Head :	09	(Awards to collectors and District Development Officers.)						
N C							0	0
N V	162.04	162.04	67.52			-67.52		100
P C						0		0
P V						0		0
Sub Head :	11	(Employees Welfare)						
N C							0	0
N V	120	120	50	30	30	-20		40
P C						0		0
P V						0		0
Sub Head :	12	(Strenthening of Personal Management including Pre-Recruitment El						
N C							0	0
N V	.01	.01				0		0
P C						0		0
P V						0		0
Sub Head :	13	(Celebration of Festivals)						
N C							0	0
N V	500	500	208.33	8.15	8.15	-200.18		96.09
P C						0		0
P V						0		0
Minor Head :	091							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							

For the Gran 33 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>33</b>	General Administration Department								
<b>Revenue Section</b>										
Major Head :	2052									
SubMajor Head :	00									
Minor Head :	091									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(The office of the Resident Commissioner, Government.of Gujarat,								
N C									0	0
N V	1,669.85				1,669.85	695.77	121.16	448.97	-246.8	35.47
P C									0	0
P V									0	0
Minor Head :	092									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>09</b>	(Office of the Special officer for Departmental Enquiries)								
N C									0	0
N V	99.35				99.35	41.4		21.77	-19.63	47.42
P C									0	0
P V									0	0
Major Head :	3451									
SubMajor Head :	00									
Minor Head :	090									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C							0	0
N V	615		615	256.25	153.75	307.5	+51.25	20
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C							0	0
N V	2,352.23		2,352.23	980.1	160.43	745.23	-234.87	23.96
P C							0	0
P V							0	0



For the Gran 33 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="33"/> General Administration Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	12415.27			12,415.27	5,173.03	849.2		-5173.03	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	12,415.27			12,415.27	5,173.03	849.2	3,385.17	-1787.86	34.56

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 34 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		34	Economic Advice and Statistics								
Revenue Section											
Major Head :		3454									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :											
Sub Head :		01	( )								
N	C									0	0
N	V	326.56				326.56	136.07	19.74	87.03	-49.04	36.04
P	C									0	0
P	V									0	0
Sub Head :		02	(STT-2 Directorate of Economics & Statistics.)								
N	C									0	0
N	V	2,410.15				2,410.15	1,004.23	135.42	790.7	-213.53	21.26
P	C									0	0
P	V									0	0
Sub Head :		03	(Higher level committee for effective monitoring for 50 point pro								
N	C									0	0
N	V	61.5				61.5	25.63	3.44	23.17	-2.46	9.6
P	C									0	0
P	V									0	0
Minor Head :		205									
Group SubHead :		( )									
Scheme :											
NOT AVAILABLE											
Sub Head :		02	(Statistics Relating to Planning etc District Organization)								

Sub Head : 03 (Statistics Relating to Planning etc.District Organisation)

N C						0	0
N V	723.3	723.3	301.38	36.05	277.9	-23.48	7.79
P C						0	0
P V						0	0

Minor Head : 206

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Unique Identification Project)

N C						0	0
N V	24.25	24.25	10.1	1.75	7.89	-2.21	21.88
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	3545.76	3,545.76	1,477.4	196.4		-1477.4	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	3,545.76	3,545.76	1,477.4	196.4	1,186.68	-290.72	19.68
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For the Gran

34

For the Month Of:

AUG

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 35 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N	C	39.86				39.86	16.61	2.74	10.97	-5.64	33.96
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C								2.74	+2.74	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N	C									0	0
N	V	148.01				148.01	61.67	7.96	41.3	-20.37	33.03
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C						0	0
N V	20.75	20.75	8.65	5.19	-3.46		40
P C					0		0
P V					0		0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C						0	0
N V	145	145	60.42	2.66	35.84	-24.58	40.68
P C						0	0
P V						0	0

Sub Head : 02 (Gujarat Information Commission)

N C						0	0
N V	693.15	693.15	288.81	4.91	346.58	+57.77	20
P C						0	0
P V						0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C						0	0
N V	1,684.6	1,684.6	701.92	233.49	545.89	-156.03	22.23
P C						0	0
P V						0	0

Major Head : 2235



For the Gran 35 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		35	Other Expenditure Pertaining to General Administration Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension to Freedom Fighters,-their Depondents Etc.)								
N C										0	0
N V		240			240	100	14.31	74.46		-25.54	25.54
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pension granted to the Participants of Navnirman movement)								
N C										0	0
N V		1.44			1.44	.6	.1	.5		-.1	16.67
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		39.86			39.86	16.61	2.74			-16.61	100
NP-Voted		2932.95			2,932.95	1,222.06	263.42			-1222.06	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

39.86

39.86

16.61

2.74

13.71

-2.9

17.46

**Total Voted:**

2,932.95

2,932.95

1,222.06

263.42

1,049.77

-172.29

14.1

For the Gran 35 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>35</b>	Other Expenditure Pertaining to General Administration Department								
<b>Capital Section</b>										
Major Head :	4515									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(DDP-1 Decentralized planning for Balanced Development of Distric								
N C									0	0
N V	35,704			35,704	14,876.67	2,864.25	4,002.52	-10874.15		73.1
P C								0		0
P V								0		0
Sub Head :	<b>04</b>	(DDP-2 Community Works of Local Importance(MLA Fund))								
N C									0	0
N V	27,300			27,300	11,375	5,969.34	9,555.97	-1819.03		15.99
P C								0		0
P V								0		0
Sub Head :	<b>05</b>	(DDP - Developing Taluka Scheme)								
N C									0	0
N V	4,040			4,040	1,683.33	377.36	577.97	-1105.36		65.67
P C								0		0
P V								0		0
Sub Head :	<b>06</b>	(DDP-4 Celebration of National Festivals (i.e. Independence Day,								
N C									0	0
N V	6,000			6,000	2,500	2,635	2,635	+135		5.4
P C								0		0
P V								0		0

							U	U
Sub Head :	08	(DDP-5 Aapno Taluko Vibrant Taluko)						
N C						0	0	
N V	33,612	33,612	14,005	1,449.42	1,853.57	-12151.43	86.76	
P C						0	0	
P V						0	0	
Major Head :	7610							
SubMajor Head :	00							
Minor Head :	201							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(House building Advances to All india Service officers)						
N C						0	0	
N V	30	30	12.5			-12.5	100	
P C						0	0	
P V						0	0	
Sub Head :	02	(House building Advances to Other Government Servants)						
N C						0	0	
N V	15	15	6.25			-6.25	100	
P C						0	0	
P V						0	0	
Minor Head :	202							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Advances for purchase of motor Conveyances to All india Services)						
N C						0	0	
N V	10	10	4.17			-4.17	100	
P C						0	0	
P V						0	0	

For the Gran 35 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to General Administration Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of motor Conveyances to other Government S

N C										0	0
N V		.01			.01				10	+10	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		106711.01			*****	44,462.92		13,295.37		-44462.92	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

*****						1,06,711.01		44,462.92		13,295.37	18,635.03	-25827.89	58.09
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 36 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		36	State Legislature								
Revenue Section											
Major Head :		2011									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Speaker and Deputy Speaker)								
N	C	45.1	45.1	18.79	1.54	4.92	-13.87	73.82			
N	V						0	0			
P	C						0	0			
P	V						0	0			
Sub Head :		01	(Speaker and Deputy Speaker)								
N	C						0	0			
N	V					1.85	+1.85	0			
P	C						0	0			
P	V						0	0			
Sub Head :		02	(Members of the State Legislative Assembly)								
N	C						2.86	+2.86	0		
N	V						0	0			
P	C						0	0			
P	V						0	0			
Sub Head :		02	(Members of the State Legislative Assembly)								
N	C						0	0			
N	V	2,861.01	2,861.01	1,192.09	210.18	992.27	-199.82	16.76			
P	C						0	0			
P	V						0	0			

Sub Head :  (Leader of the Opposition Party of the Legislative Assembly)

N C						0	0
N V	129.28	129.28	53.87	7	48.3	-5.57	10.34
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Legislative Secretariat)

N C						0	0
N V	2,088.25	2,088.25	870.1	123.48	582.57	-287.53	33.05
P C						0	0
P V						0	0

**Totals :**

NP-Charged	45.1	45.1	18.79	1.54		-18.79	100
NP-Voted	5078.54	5,078.54	2,116.06	340.67		-2116.06	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	45.1	45.1	18.79	1.54	7.78	-11.01	58.59
--	------	------	-------	------	------	--------	-------

**Total Voted:**

	5,078.54	5,078.54	2,116.06	340.67	1,624.99	-491.07	23.21
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For the Gran

36

For the Month Of:

AUG

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 37 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		37	Loans and Advances to Government Servants In Gujarat Legilature Secretariat								
<b>Capital Section</b>											
		Major Head :	7610								
		SubMajor Head :	00								
		Minor Head :	201								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(House Building Advances)							
		N C								0	0
		N V	25		25	10.42				-10.42	100
		P C								0	0
		P V								0	0
		Minor Head :	202								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	01	(Advances for purchase of Motor Conveyances)							
		N C								0	0
		N V	4		4	1.67				-1.67	100
		P C								0	0
		P V								0	0
<b>Totals :</b>											
		NP-Charged								0	0
		NP-Voted	29		29	12.08				-12.08	100
		P-Charged						0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

29

29

12.08

-12.08

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 38 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		38	Health and Family Welfare Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-53 Health and Family Welfare Department)								
N	C									0	0
N	V	1,108.53		1,108.53		461.89		61.9	316.09	-145.8	31.57
P	C									0	0
P	V									0	0
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)								
N	C									0	0
N	V	18.99		18.99		7.91		1.47	7.2	-.71	8.98
P	C									0	0
P	V									0	0
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach								
N	C									0	0
N	V	.5		.5		.21		.05	.05	-.16	76.19
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1128.02		1,128.02		470.01		63.42		-470.01	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,128.02

1,128.02

470.01

63.42

323.34

-146.67

31.21

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 39 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	714.72				714.72	297.8	50.99	268.21	-29.59	9.94
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-11 Directorate of Medical Education and Research Finance Co								
N	C									0	0
N	V	75,758.61				75,758.61	31,566.09	462.66	27,391.58	-4174.51	13.22
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								
N	C									0	0
N	V	476.1				476.1	198.38	30.43	138.97	-59.41	29.95
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Administrative Offices of the Employees State Insurance S								

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance S

N C						0	0
N V	570.13	570.13	237.55	52.92	227.98	-9.57	4.03
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	15,348.69	15,348.69	6,395.29	1,160.44	5,365.14	-1030.15	16.11
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	75	75	31.25	3.69	23.61	-7.64	24.45
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	.1	.1	.04			-.04	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

				3,087.65	17,804.72	0	0
						-4381.15	19.75
						0	0
						0	0







For the Gran 39 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	16	(HLT-57 Directorate of M.& J Institute of Ophthalmology. Ahmedaba								
N C									0	0
N V	986.69			986.69	411.12	86.72	398.49	-12.63	3.07	
P C								0	0	
P V								0	0	
Sub Head :	17	(HLT-58 Gujarat Kidney Institute & Research Centre)								
N C									0	0
N V	5,435.67			5,435.67	2,264.86		2,717.84	+452.98	20	
P C								0	0	
P V								0	0	
Sub Head :	18	(HLT-7- Peraplegia Unit)								
N C									0	0
N V	1,844.13			1,844.13	768.39	57.72	469.47	-298.92	38.9	
P C								0	0	
P V								0	0	
Sub Head :	19	(HLT-50 National Programme for Prevention of visial Impairmenta								
N C									0	0
N V	1,736.71			1,736.71	723.63	146.24	721.57	-2.06	0.28	
P C								0	0	
P V								0	0	

Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						0	0
N C							0	0	
N V	22,806.71	22,806.71	9,502.8		11,403.38	+1900.58		20	
P C							0	0	
P V							0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric							
N C							0	0	
N V	70	70	29.17	18.28	29.88	+ .71		2.43	
P C							0	0	
P V							0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)							
N C							0	0	
N V	7,243.78	7,243.78	3,018.24	544.23	2,597.81	-420.43		13.93	
P C							0	0	
P V							0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)							
N C							0	0	
N V	9,311.06	9,311.06	3,879.61	704.13	3,359.69	-519.92		13.4	
P C							0	0	
P V							0	0	
Minor Head :	200								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(School Health Services)							
N C							0	0	
N V	21.13	21.13	8.8	.72	3.23	-5.57		63.3	
P C							0	0	
P V							0	0	
SubMajor Head :	02								
Minor Head :	101								

For the Gran 39 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-20-Directorate of Ayurved)								
N C									0	0
N V	739.4			739.4	308.08	87.17	222.59	-85.49		27.75
P C								0		0
P V								0		0
Sub Head :	02	(Medical Relief -Hospitals & Dispensaries)								
N C									0	0
N V	2,352.03			2,352.03	980.01	164.28	795.86	-184.15		18.79
P C								0		0
P V								0		0
Sub Head :	03	(HLT-66 Panchakarm Section in Government Ayurvedic Hospitals)								
N C									0	0
N V	148.8			148.8	62	5.55	67.86	+5.86		9.45
P C								0		0
P V								0		0
Sub Head :	04	(HLT-21 Medical Relife New Ayurvedic Hospital & Expansion of Ayur								
N C									0	0
N V	4,221.34			4,221.34	1,758.89	346.06	1,708.27	-50.62		2.88
P C								0		0
P V								0		0

Sub Head :	05	(HLT-67 Employees State Insurance Scheme)						
N C						0	0	
N V	692.9	692.9	288.71	53.26	245.9	-42.81	14.83	
P C						0	0	
P V						0	0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit						
N C						0	0	
N V	29.75	29.75	12.4	3.95	15.22	+2.82	22.74	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	08	(National Mission on AYUSH(60:40 Centrally Sponsored Scheme))						
N C						0	0	
N V	4,600	4,600	1,916.67			-1916.67	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Medical Relief Homeopathy)						
N C						0	0	
N V	.05	.05	.02			-.02	100	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	()							
Scheme :	NOT AVAILABLE							



P V							-	-
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an						
N C							0	0
N V	2,124.72	2,124.72	885.3	106.03	455.61	-429.69		48.54
P C							0	0
P V							0	0
Sub Head :	06	(National Programme for Control of Blindness)						
N C							0	0
N V	22.75	22.75	9.48			-9.48		100
P C							0	0
P V							0	0
Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(HLT-34 Primary Health Centres)						
N C							0	0
N V	53,048.9	53,048.9	22,103.71	9,272.1	23,830.1	+1726.39		7.81
P C							0	0
P V							0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allevia						
N C							0	0
N V	1,072.5	1,072.5	446.88	82	509.26	+62.38		13.96
P C							0	0
P V							0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm						
N C							0	0
N V	111	111	46.25	49.47	49.47	+3.22		6.96
P C							0	0
P V							0	0
Minor Head :	104							
Group SubHead :	( )							









Sub Head :	10	(Gujarat Medicinal Plants Board)						0	0
N C							0	0	
N V	790.9	790.9	329.54	185.23	370.46	+40.92	12.42		
P C						0	0		
P V						0	0		
Minor Head :	102								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-55 Education Homeopathy College)							
N C							0	0	
N V	780.48	780.48	325.2	58.81	223.77	-101.43	31.19		
P C						0	0		
P V						0	0		
Minor Head :	105								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-9 Expansion of M.P Shah Medical College, Jamnagar)							
N C							0	0	
N V	10,021.87	10,021.87	4,175.78	916.05	4,385.5	+209.72	5.02		
P C						0	0		
P V						0	0		
Sub Head :	02	(HLT-13 Expansion of Dental College and Hospital, Ahmedabad)							
N C							0	0	
N V	3,102.62	3,102.62	1,292.76	262.51	1,176.84	-115.92	8.97		
P C						0	0		
P V						0	0		
				1,161.29	5,383.19	-308.96	5.43		







Sub Head :	20	(Nursing College, Surat)							
N C							0	0	
N V	261.3		261.3	108.88	11.81	57.12	-51.76	47.54	
P C							0	0	
P V							0	0	
Sub Head :	21	(Nursing College, Bhavanagar)							
N C							0	0	
N V	339.46		339.46	141.44	37.51	117.99	-23.45	16.58	
P C							0	0	
P V							0	0	
Sub Head :	22	(Physiotherapy College, Surat)							
N C							0	0	
N V	475.3		475.3	198.04	20.18	115.35	-82.69	41.75	
P C							0	0	
P V							0	0	
Sub Head :	23	(Physiotherapy College, Jamnagar)							
N C							0	0	
N V	288.86		288.86	120.36	13.71	105.62	-14.74	12.25	
P C							0	0	
P V							0	0	
SubMajor Head :	06								
Minor Head :	001								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	01	(HLT-1 Direc of Hlth (Health))							
N C							0	0	
N V	5,803.43		5,803.43	2,418.1	427.23	2,268.16	-149.94	6.2	
P C							0	0	
P V							0	0	





Sub Head :	06	(HLT-87 District Health Organisation)							
N C							0	0	
N V	933.84	933.84	389.1	103	439.46	+50.36		12.94	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personael in Public (Health))							
N C							0	0	
N V	86.95	86.95	36.23	3.76	19.7	-16.53		45.63	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	455.12	455.12	189.63	21.12	106.11	-83.52		44.04	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	7,948.75	7,948.75	3,311.98	812	3,445.19	+133.21		4.02	
P C							0	0	
P V							0	0	
Sub Head :	04	(HLT-65 Multipurpose works Schemes)							
N C							0	0	
N V	8.8	8.8	3.67			-3.67		100	
P C							0	0	
P V							0	0	
							0	0	
				.76	4.63	-6.19		57.21	

For the Gran 39 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(Establishment of Regional Public Health Training Institute)								
N C									0	0
N V	25.97			25.97	10.82	.76	4.63	-6.19		57.21
P C								0		0
P V								0		0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-24 T.B Control Programme)								
N C									0	0
N V	4,628.31			4,628.31	1,928.46	293.6	1,205.66	-722.8		37.48
P C								0		0
P V								0		0
Sub Head :	02	(HLT-24 National T.B. Control Programme)								
N C									0	0
N V	60			60	25		30	+5		20
P C								0		0
P V								0		0
Sub Head :	03	(HLT-24 Epidemic diseases)								

Sub Head : 03 (HLT-29 Epidemic diseases)

N C							0	0
N V	2,113.14	2,113.14	880.48	98.11	*****	+143396.65		16286.19
P C							0	0
P V							0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C							0	0
N V	540.41	540.41	225.17	9.17	82.41	-142.76		63.4
P C							0	0
P V							0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C							0	0
N V	12,308.5	12,308.5	5,128.54	867	4,554.97	-573.57		11.18
P C							0	0
P V							0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C							0	0
N V	2,622.64	2,622.64	1,092.77	125.82	594.14	-498.63		45.63
P C							0	0
P V							0	0

Sub Head : 10 (Immunisation (1) Medical aid to children in the age of 0 to 14 y)

N C							0	0
N V	2,835.69	2,835.69	1,181.54	280.31	1,260.89	+79.35		6.72
P C							0	0
P V							0	0

Sub Head : 11 (Water Related diseases)

N C							0	0
N V	30	30	12.5			-12.5		100
P C							0	0
P V							0	0

							0	0
				568.84	2,299.55	-3.5		0.15





For the Gran 39 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	39	Medical and Public Health								
Revenue Section										
Major Head :	2210									
SubMajor Head :	06									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-45 Food & Drug Control Administration)								
N C									0	0
N V	4,727.6			4,727.6	1,969.83	283.14	1,282.82	-687.01	34.88	
P C								0	0	
P V								0	0	
Sub Head :	02	(HLT-46 Drugs Laboratory Vadodara)								
N C									0	0
N V	2,858.03			2,858.03	1,190.85	154.06	836.58	-354.27	29.75	
P C								0	0	
P V								0	0	
Sub Head :	03	(HLT-84 Statistic and Planing Cell)								
N C									0	0
N V	1.28			1.28	.53			-.53	100	
P C								0	0	
P V								0	0	
Sub Head :	04	(HLT-81 Investigation branch in the Directorate)								
N C									0	0
N V	22.97			22.97	9.57	.98	4.83	-4.74	49.53	
P C								0	0	
P V								0	0	

Sub Head : 05 (HLT-83 Regional Food laboratry Rajkot)

N C							0	0
N V	90.95	90.95	37.9	6.56	31.91	-5.99		15.8
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Strengthening of State Drugs Regulatory System(60:40 Partially

N C							0	0
N V	1	1	.42			-.42		100
P C							0	0
P V							0	0

Sub Head : 07 (Strengthening of State Drugs Laboratory System(60:40 Partially

N C							0	0
N V	1	1	.42			-.42		100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-37 Vaccine Institute Manufacture of sera and Vaccine)

N C							0	0
N V	900.86	900.86	375.36	2.99	434.03	+58.67		15.63
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 39 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Public Health Laboratories)								
N	C									0	0
N	V	68.25			68.25	28.44	1.83	14.4	-14.04	49.37	
P	C								0	0	
P	V								0	0	
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau)								
N	C									0	0
N	V	1,603			1,603	667.92	13.58	214.25	-453.67	67.92	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(HLT-40 School Health)								
N	C									0	0
N	V	3,269.51			3,269.51	1,362.3	431.16	1,267.54	-94.76	6.96	
P	C								0	0	
P	V								0	0	
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mechanical Automobile Workshop (Health))

N C							0	0
N V	277.91	277.91	115.8	8.37	49.62	-66.18		57.15
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C							0	0
N V	1,315	1,315	547.92	2.55	2.55	-545.37		99.53
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organisation)

N C							0	0
N V	453.52	453.52	188.97	10.8	55.64	-133.33		70.56
P C							0	0
P V							0	0

						0	0	
				.39	2.03	-8.1		79.96
							0	0

For the Gran 39 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Medical and Public Health

**Revenue Section**

Major Head : 2210

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Planning and Research Cell)

N C										0	0
N V		24.3			24.3	10.13	.39	2.03		-8.1	79.96
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		639406.17			*****	*****	99,701.8			-266419.24	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

*****					6,39,406.17	*****	99,701.8	4,23,707.82		+157288.58	59.04
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For the Gran 39 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(HLT-35 Buildings)								
N	C									0	0
N	V	853			853	355.42		100		-255.42	71.86
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-31 Community Health Centers Finance Commission-NABH)								
N	C									0	0
N	V	285			285	118.75				-118.75	100
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-75 Buildings)								
N	C									0	0
N	V	2,430.3			2,430.3	1,012.63		531.48	1,109.45	+96.82	9.56
P	C									0	0
P	V									0	0
SubMajor Head :		02									

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C					0	0
N V	860.94	860.94	358.73	392.74	+34.01	9.48
P C					0	0
P V					0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C					0	0
N V	9,000	9,000	3,750	4,105.51	+355.51	9.48
P C					0	0
P V					0	0

SubMajor Head : 04

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-77 Buildings)

N C					0	0
N V	24.49	24.49	10.2		-10.2	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 39 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		39	Medical and Public Health								
<b>Capital Section</b>											
Major Head :		4210									
SubMajor Head :		04									
Minor Head :		200									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		43	(Strengthening Drugs enforcement Infrastructure facilities(60:40								
N	C									0	0
N	V	1			1	.42				-.42	100
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		02	(HLT-4 Construction)								
N	C									0	0
N	V	375.91			375.91	156.63			171.48	+14.85	9.48
P	C									0	0
P	V									0	0
<b>Totals :</b>											

NP-Charged						0	0
NP-Voted	76259.95	76,259.95	31,774.98	864.81		-31774.98	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	76,259.95	76,259.95	31,774.98	864.81	33,276.33	+1501.35	4.72

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 40 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-114 State Family planning Bureao(60:40 Partially Centrally								
N	C									0	0
N	V	716.45		716.45		298.52		22.48	129.61	-168.91	56.58
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-115 City Family Planning Bureao(60:40 Partially Centrally S								
N	C									0	0
N	V	58.65		58.65		24.44				-24.44	100
P	C									0	0
P	V									0	0
Sub Head :		03	(HLT-43 District Family Planning Bureao(60:40 Partially Centrall								
N	C									0	0
N	V	4,287.5		4,287.5		1,786.46		511	1,859.13	+72.67	4.07
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HLT 44 India population Project VIT)								

Sub Head : 03 (HLT-44 India population Project-VII)

N C							0	0
N V	1,467.59	1,467.59	611.5	71.73	370.45	-241.05		39.42
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-44 Regional Family Planing Training Centre(60:40 Partially

N C							0	0
N V	339.68	339.68	141.53	12.37	127.34	-14.19		10.03
P C							0	0
P V							0	0

Sub Head : 02 (HLT-116 Training of Auxiliary Nurses, Mid-wife, Dian (60:40 Parti

N C							0	0
N V	1,384	1,384	576.67	190.08	546.58	-30.09		5.22
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Rural Family Planing Centers-FHW/FHS)

N C							0	0
N V	7,590.66	7,590.66	3,162.78	1,791.31	3,379.01	+216.23		6.84
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
				5,286.83	14,750.62	-1504.12		9.25

For the Gran 40 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Revenue Section

Major Head : 2211

SubMajor Head : 00

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-117 Rural Family Planing Welfare Sub-Centres(60:40 Partiall

N C									0	0
N V	39,011.37				39,011.37	16,254.74	5,286.83	14,750.62	-1504.12	9.25
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-110 Urban Health Project)

N C									0	0
N V	9,775.47				9,775.47	4,073.11	1,430.91	4,413.11	+340	8.35
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-118 Uraban Family Planning welfare centres(60:40 Partially

N C									0	0
N V	2.823.25				2.823.25	1.176.35	546.3	1.480.89	+304.54	27.22

N V	2,025.25	2,025.25	1,170.55	546.5	1,480.89	+504.54	25.89
P C						0	0
P V						0	0

Sub Head : 04 (HLT-138 National Urban Health Mission(60:40 Partially Centrally

N C						0	0
N V	7,534	7,534	3,139.17	3,288.34	3,340.01	+200.84	6.4
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C						0	0
N V	1,525	1,525	635.42	154.08	527.12	-108.3	17.04
P C						0	0
P V						0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C						0	0
N V	7,714.9	7,714.9	3,214.54	260.52	3,465.48	+250.94	7.81
P C						0	0
P V						0	0

Sub Head : 06 (HLT-129 Arogya Suraksha Yojana)

N C						0	0
N V	82,366.24	82,366.24	34,319.27	2.11	41,121.27	+6802	19.82
P C						0	0
P V						0	0

Sub Head : 07 (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C						0	0
N V	22,774.54	22,774.54	9,489.39	185.28	9,304.92	-184.47	1.94
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 40 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(HLT-69 Reproductive & Child Health (60:40 Partially Centrally S								
N	C									0	0
N	V	1,568.88		1,568.88		653.7		293	622.95	-30.75	4.7
P	C									0	0
P	V									0	0
Sub Head :		04	(HLT-100 Health Insurance Scheme of BPL(Rashtriya Swasthya Bima Y								
N	C									0	0
N	V	33,900		33,900		14,125				-14125	100
P	C									0	0
P	V									0	0
Sub Head :		08	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp								
N	C									0	0
N	V	4,936.28		4,936.28		2,056.78				-2056.78	100
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)								

Sub Head : 01 (Maintenance and Supply of Vehicles at Primary Health Centres)

N C						0	0
N V	220	220	91.67	28.33	59.63	-32.04	34.95
P C						0	0
P V						0	0

Sub Head : 02 (State Health Transport.)

N C						0	0
N V	4.32	4.32	1.8			-1.8	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C						0	0
N V	3,387.18	3,387.18	1,411.33	187.76	836.89	-574.44	40.7
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C						0	0
N V	150	150	62.5	45.77	53.8	-8.7	13.92
P C						0	0
P V						0	0



For the Gran 40 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Revenue Section

Totals :

NP-Charged										0	0
NP-Voted	233535.96				*****	97,306.65		14,308.21		-97306.65	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Voted:

\*\*\*\*\* 2,33,535.96 97,306.65 14,308.21 86,388.82 -10917.83 11.22

Capital Section

Major Head : 4211

SubMajor Head : 00

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Post Partum Centres)

N C										0	0
N V	107.29					107.29	44.7	33.44	33.44	-11.26	25.19
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	1,535	1,535	639.58	235	599.53	-40.05	6.26
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	1642.29	1,642.29	684.29	268.44		-684.29	100
P-Charged				0	0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	1,642.29	1,642.29	684.29	268.44	632.97	-51.32	7.5

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 41 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

**Revenue Section**

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C	24.46	24.46	10.19	-10.19	100
N V				0	0
P C				0	0
P V				0	0

**Totals :**

NP-Charged	24.46	24.46	10.19	-10.19	100
NP-Voted				0	0
P-Charged				0	0
P-Voted				0	0

**Surrender/Withdrawal**

**Total Charged:**

	24.46	24.46	10.19	-10.19	100
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**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C					0	0
N V	10	10	4.17		-4.17	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of

N C					0	0
N V	5	5	2.08		-2.08	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	15	15	6.25		-6.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	15	15	6.25		-6.25	100
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For the Gran 41

For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****-****EXP - Actual expenditure in the current month****PROG EXP - Progressive expenditure to the end of current month****E/S - Excess(+) or Saving(-)**



For the Gran 42 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,569.66				1,569.66	654.03	95.41	446.07	-207.96	31.8
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	65				65	27.08		13.92	-13.16	48.6
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of state Police Complaint Authority(Proposed))								
N	C									0	0
N	V	51.66				51.66	21.53	3.32	23.12	+1.59	7.39
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-8 Information Technology)

N C							0	0
N V	250	250	104.17	25.37	25.37	-78.8		75.65
P C						0		0
P V						0		0

Major Head : 2053

SubMajor Head : 00

Minor Head : 093

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Office of the District Magistrate Vadodara and Surat)

N C							0	0
N V	61.13	61.13	25.47	1.19	11.16	-14.31		56.18
P C						0		0
P V						0		0



For the Gran 42 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	42	Home Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1997.45			1,997.45	832.27	125.29		-832.27	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	1,997.45			1,997.45	832.27	125.29	519.64	-312.63	37.56

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 43 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-30 Inspector General and Deputy inspector General of Police)								
N	C									0	0
N	V	3,213.66				3,213.66	1,339.03	226.14	966.93	-372.1	27.79
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Investigation Team)								
N	C									0	0
N	V	35.62				35.62	14.84	2.86	54.35	+39.51	266.24
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-13 Police Training Schools)								
N	C									0	0
N	V	5,399.83				5,399.83	2,249.93	304.57	1,726.7	-523.23	23.26
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-20 The Dalaka Chakti University)								

Sub Head : 03 (MEP-29 The Raksha Shakti University)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Criminal investigation Department.)

N C						0	0
N V	8,461.21	8,461.21	3,525.5	540.55	2,778.42	-747.08	21.19
P C						0	0
P V						0	0

Sub Head : 02 (Anti-Corruption Bureau)

N C						0	0
N V	6,069.5	6,069.5	2,528.96	314.11	1,197.69	-1331.27	52.64
P C						0	0
P V						0	0

Sub Head : 03 (Narcotic Cell)

N C						0	0
N V	185.02	185.02	77.09	9.45	60.18	-16.91	21.94
P C						0	0
P V						0	0

Sub Head : 04 (Crime Criminal information System Computer Centre Gandhinagar)

N C						0	0
N V	346.56	346.56	144.4	17	97.26	-47.14	32.65
P C						0	0
P V						0	0

				184.68	922.02	-202.98	18.04
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For the Gran 43 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Special Operation Group for Crime Branch)								
N	C									0	0
N	V	2,700			2,700	1,125	184.68	922.02	-202.98		18.04
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Commando force)								
N	C									0	0
N	V	1,772.63			1,772.63	738.6	105.79	543.9	-194.7		26.36
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-6 District Police Proper)								

N C							0	0
N V	3,32,340.64	3,32,340.64	1,38,475.27	22,129.11	*****		-28948.5	20.91
P C							0	0
P V							0	0
Sub Head :	02	(MEP-7 State Reserve Police force)						
N C							0	0
N V	1,03,891.65	1,03,891.65	43,288.19	6,992.93	35,298.63		-7989.56	18.46
P C							0	0
P V							0	0
Sub Head :	03	(MEP-16 State Traffic Branch)						
N C							0	0
N V	800	800	333.33	46.9	261.76		-71.57	21.47
P C							0	0
P V							0	0
Sub Head :	04	(Land Conveyance Licensing Department)						
N C							0	0
N V	12.32	12.32	5.13	.64	4.21		-.92	17.93
P C							0	0
P V							0	0
Sub Head :	05	(Other Police-Police Supplied toPrivate Companies and Persons)						
N C							0	0
N V	3,287.93	3,287.93	1,369.97	257.95	1,320.55		-49.42	3.61
P C							0	0
P V							0	0
Sub Head :	06	(Police Commissioner, Ahmedabad)						
N C							0	0
N V	74,440.29	74,440.29	31,016.79	4,650.41	24,716.85		-6299.94	20.31
P C							0	0
P V							0	0
				11.1	37.15		-23.27	38.51



Sub Head :	13	(State Level Festivals and Occasions)						0	0
N C							0	0	
N V	4,235.62	4,235.62	1,764.84	34.15	241.39	-1523.45	86.32		
P C						0	0		
P V						0	0		
Minor Head :	111								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(MEP-32 Railway Police(50:50 Partially Centrally Sponsored Schem							
N C							0	0	
N V	12,568.05	12,568.05	5,236.69	750.7	3,922.93	-1313.76	25.09		
P C						0	0		
P V						0	0		
Minor Head :	113								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Establishment of Medical Staff of Police & SRP Group Dispensarie							
N C							0	0	
N V	784.82	784.82	327.01	56.49	271.03	-55.98	17.12		
P C						0	0		
P V						0	0		
Sub Head :	02	(Grants for Police Welfare Activities and traffic amenities)							
N C							0	0	
N V	3,750	3,750	1,562.5		720	-842.5	53.92		
P C						0	0		
P V						0	0		
						0	0		
						-125	100		



For the Gran 43 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	43	Police								
Revenue Section										
Major Head :	2055									
SubMajor Head :	00									
Minor Head :	113									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Group Personal Accident Policy for Police Personnel)								
N C									0	0
N V	300			300	125				-125	100
P C									0	0
P V									0	0
Sub Head :	04	(Welfare of Police Personnel and their Family)								
N C									0	0
N V	700			700	291.67		168		-123.67	42.4
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(State Police Wireless)								
N C									0	0
N V	1,319.89			1,319.89	549.95		42.29	234.11	-315.84	57.43
P C									0	0
P V									0	0
Minor Head :	115									

Minor Head : 115

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Crime and Criminal Network System)

N C					0	0
N V	24.41	24.41	10.17		-10.17	100
P C					0	0
P V					0	0

Sub Head : 05 (National Emergency Response System)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Sub Head : 06 (Cyber Crime Prevention Against Women and Children)

N C					0	0
N V	28.52	28.52	11.88		-11.88	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MEP-40 Police Proper(60:40 Partially Centrally Sponsored Scheme)

N C					0	0
N V	2,550	2,550	1,062.5		-1062.5	100
P C					0	0
P V					0	0

Sub Head : 02 (STP-21 forensic Science Laboratory(60:40 Partially Centrally Sp

N C					0	0
N V	420	420	175		-175	100
P C					0	0
P V					0	0

Minor Head : 116

For the Gran 43 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		43	Police								
Revenue Section											
Major Head :		2055									
SubMajor Head :		00									
Minor Head :		116									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-10 Forensic Science Laboratory.)								
N	C									0	0
N	V	5,801.93				5,801.93	2,417.47	275.03	1,433.5	-983.97	40.7
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MEP-28-Forensic Science University.)								
N	C									0	0
N	V	1				1	.42			-.42	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Gujarat Road Safety Fund)								
N	C									0	0
N	V	17.332.08				17.332.08	7.221.7		4.159	-3062.7	100.00

N V	17,552.00	17,552.00	7,221.7		4,159	-5002.7	42.41
P C						0	0
P V						0	0

Sub Head :  (Police Sub inspector Recruitment Board)

N C						0	0
N V	1,685	1,685	702.08	1.48	1.48	-700.6	99.79
P C						0	0
P V						0	0

Sub Head :  (Purchase of Ammunition-General)

N C						0	0
N V	1,000	1,000	416.67	.23	143.37	-273.3	65.59
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-37 Back-up Support for Personnel being Engaged for Coastal S

N C						0	0
N V	20	20	8.33			-8.33	100
P C						0	0
P V						0	0

Sub Head :  (MEP-27 Costal Security(100% Centrally sponsored scheme))

N C						0	0
N V	835	835	347.92			-347.92	100
P C						0	0
P V						0	0

For the Gran 43 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
Grant No <input type="text" value="43"/> Police											
Revenue Section											
Totals :											
NP-Charged								0	0		
NP-Voted	602306.99			*****	*****	37,258.25		-250961.25	100		
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0		
Surrender/Withdrawal											
Total Voted:											
				*****		6,02,306.99	*****	37,258.25	1,92,728.35	-58232.9	23.2

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 44 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	44	Jails								
Revenue Section										
Major Head :	2056									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-22 Inspector General of prisons.)								
N C									0	0
N V	2,841.52				2,841.52	1,183.97	146.61	493.04	-690.93	58.36
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MEP-17 Central Jails)								
N C									0	0
N V	9,633.58				9,633.58	4,013.99	549.62	3,498.75	-515.24	12.84
P C									0	0
P V									0	0
Sub Head :	02	(MEP-18 District Jails)								
N C									0	0
N V	4,303.13				4,303.13	1,792.97	301.36	1,602.49	-190.48	10.62
P C									0	0
P V									0	0
Sub Head :	03	(MEP-19 Other Jails)								

Sub Head :  (MEP-19 Other Jails)

N C						0	0
N V	2,180.4	2,180.4	908.5	137.94	695.47	-213.03	23.45
P C						0	0
P V						0	0

Sub Head :  (Jail Canteen)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of raw Material for Jail Products)

N C						0	0
N V	850	850	354.17	27.62	151.67	-202.5	57.18
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	19808.64	19,808.64	8,253.6	1,163.14		-8253.6	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	19,808.64	19,808.64	8,253.6	1,163.14	6,441.43	-1812.17	21.96
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For the Gran 44

For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 45 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		45	State Excise								
Revenue Section											
Major Head :		2039									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-48 Commissioner of Prohibition and Excise)								
N	C									0	0
N	V	529.05				529.05	220.44	17.8	89.17	-131.27	59.55
P	C									0	0
P	V									0	0
Sub Head :		02	(MEP-33 District offices)								
N	C									0	0
N	V	1,757.52				1,757.52	732.3	120.57	563.59	-168.71	23.04
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N	C									0	0
N	V	.05				.05	.02			-.02	100
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C							0	0
N V	22.07	22.07	9.2	.84	5.4	-3.8	41.3	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged						0	0	
NP-Voted	2308.69	2,308.69	961.95	139.2		-961.95	100	
P-Charged				0	0	0	0	
P-Voted						0	0	
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	2,308.69	2,308.69	961.95	139.2	658.17	-303.78	31.58	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	600.96	600.96	250.4	36.41	172.81		-77.59	30.99
P C							0	0
P V							0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C	50	50	20.83		10		-10.83	51.99
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (Payment of Compensation/or Decretal Amount)

N C							0	0
N V					3		+3	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Special Commission of inquiry)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 46 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N C										0	0
N V		20,142.31				20,142.31	8,392.63	1,260.88	7,746.15	-646.48	7.7
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defence(25 :75 Partially Centrally Sponsored Scheme								
N C										0	0
N V		614.72				614.72	256.13	38.54	172.61	-83.52	32.61
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Home Guards)								
N C										0	0
N V								1 506 34	3 233 21	+3233 21	-

N V				1,500.54	5,255.21	+5255.21	0
P C						0	0
P V						0	0

Sub Head :  (Border Wing)

N C						0	0
N V				453.8	885.99	+885.99	0
P C						0	0
P V						0	0

Sub Head :  (Home Gaurds Welfare and Benevolent Fund)

N C						0	0
N V	1		1	.42		-.42	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-25 Home Guards(25:75 Partially Centrally Sponsored Scheme))

N C						0	0	
N V	27,736.9		27,736.9	11,557.04	449.48	6,756.56	-4800.48	41.54
P C						0	0	
P V						0	0	

Sub Head :  (MEP-38 Border Wing(75:25 Partially Centrally Sponsored Scheme))

N C						0	0	
N V	6,824.8		6,824.8	2,843.67	1.51	1,476.35	-1367.32	48.08
P C						0	0	
P V						0	0	

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				3.8	19.14	-1.37	6.68



For the Gran 46 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>46</b>	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>										
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	120									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(MEP-39 Other Acts and Regulation Establishment at Sectarictate L								
N C									0	0
N V	49.22			49.22	20.51	3.8	19.14	-1.37		6.68
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Deportation of foreigner)								
N C									0	0
N V	30			30	12.5		12.7	+.2		1.6
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	()									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Women`s Welfare)

N C							0	0
N V	47.54	47.54	19.81	.32	2.84	-16.97		85.66
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Nirbhaya Fund -Implementation of Safe City Project for Safety of

N C							0	0
N V	1	1	.42			-.42		100
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenses of Burial Charges and Funeral Expenses of Paupers.)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

							0	0
				13.16	51.26	-46.71		47.68
							0	0





For the Gran 46 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
<b>Revenue Section</b>								
Totals :								
NP-Charged	51		51	21.25			-21.25	100
NP-Voted	57426.8		57,426.8	23,927.83	3,837.06		-23927.83	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Charged:</b>								
	51		51	21.25		10	-11.25	52.94
<b>Total Voted:</b>								
	57,426.8		57,426.8	23,927.83	3,837.06	20,922.69	-3005.14	12.56



For the Gran 46 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction of Non-Residential Buildings)								
N	C									0	0
N	V	24,113		24,113		10,047.08		311.25	5,811.25	-4235.83	42.16
P	C									0	0
P	V									0	0
Sub Head :		06	(Construction of Home Guards & Prohibition Buildings)								
N	C									0	0
N	V	522.39		522.39		217.66			129.29	-88.37	40.6
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	727.6		727.6		303.17			181.9	-121.27	40
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Purchase of Arms - General)

N C						0	0
N V	1,500	1,500	625	1,010.02	1,109.14	+484.14	77.46
P C						0	0
P V						0	0

Sub Head : 04 (Payment of Compensation for Land Acquisition)

N C						0	0
N V	1,300	1,300	541.67		4.76	-536.91	99.12
P C						0	0
P V						0	0

Sub Head : 05 (Information Technology)

N C						0	0
N V	17,681.5	17,681.5	7,367.29	242.69	518.57	-6848.72	92.96
P C						0	0
P V						0	0

Sub Head : 06 (MEP-36 Up Gradation of Communication System in State Police)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Border Area Development Programme(60:40 Partially Centrally Spo

N C						0	0
N V	3,000	3,000	1,250			-1250	100
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01





SubMajor Head :	80								
Minor Head :	201								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(HSG-48 Up gradation and strengthening of residential building of							
N C								0	0
N V	1,850	1,850	770.83		462.5		-308.33		40
P C							0		0
P V							0		0
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	201								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(House Building Advances)							
N C								0	0
N V	500	500	208.33		8.38	101.65	-106.68		51.21
P C							0		0
P V							0		0
Minor Head :	202								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Advance for Purchase of Motor Conveyances.)							
N C								0	0
N V	5	5	2.08				-2.08		100
P C							0		0
P V							0		0

For the Gran 46 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	46	Other Expenditure Pertaining to Home Department						
<b>Capital Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	95166.46		95,166.46	39,652.69	2,822.33		-39652.69	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	95,166.46		95,166.46	39,652.69	2,822.33	19,039.03	-20613.66	51.99

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 47 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		47	Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	851.4		851.4	354.75	52.07	248.01	-106.74	30.09		
P	C							0	0		
P	V							0	0		
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	971.06		971.06	404.61	.35	18.05	-386.56	95.54		
P	C							0	0		
P	V							0	0		
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1822.46		1,822.46	759.36	52.42		-759.36	100		
P-Charged						0	0	0	0		

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,822.46

1,822.46

759.36

52.42

266.06

-493.3

64.96

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 48 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Directorate of Printing and Stationery)								
N	C									0	0
N	V	230			230	95.83	14.12	74.07	-21.76		22.71
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stationery offices Stores)								
N	C									0	0
N	V	2,484.22			2,484.22	1,035.09	9.28	47.55	-987.54		95.41
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-48 Government Presses)								

N C							0	0
N V	3,884.5	3,884.5	1,618.54	249.88	1,087.92	-530.62		32.78
P C							0	0
P V							0	0

Sub Head :  (IND-42 Apprentice Training in Government Presses.)

N C							0	0
N V	89.75	89.75	37.4	1.61	21.66	-15.74		42.09
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-32 Government Book Depots)

N C							0	0
N V	50.8	50.8	21.17	3.98	19.84	-1.33		6.28
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Depreciation Reserve Fund for Government Presses)

N C							0	0
N V	280	280	116.67			-116.67		100
P C							0	0
P V							0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()



For the Gran 48 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
<b>Revenue Section</b>											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution towards employees Provident Funds Scheme for Presse								
N	C									0	0
N	V	1.25			1.25	.52		.23		-.29	55.77
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		7020.52			7,020.52	2,925.22		278.86		-2925.22	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		7,020.52			7,020.52	2,925.22		278.86	1,251.27	-1673.95	57.22
<b>Capital Section</b>											
Major Head :		4058									

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-48 Government Presses)

N C						0	0
N V	89	89	37.08	27.91	43.86	+6.78	18.28
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	89	89	37.08	27.91		-37.08	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	89	89	37.08	27.91	43.86	+6.78	18.28

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For the Gran 48

For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 50 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	7,925.27				7,925.27	3,302.2	292.44	1,157.62	-2144.58	64.94
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4				4	1.67			-1.67	100
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	600	600	250	46.2	96.14	-153.86		61.54
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C							0	0
N V	162.01	162.01	67.5	8.09	75.84	+8.34		12.36
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of quarry fees credited)

N C							0	0
N V	10,000	10,000	4,166.67	917.92	2,068.15	-2098.52		50.36
P C							0	0
P V							0	0

For the Gran 50 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		18691.28				18,691.28	7,788.03	1,264.66		-7788.03	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		18,691.28				18,691.28	7,788.03	1,264.66	3,397.75	-4390.28	56.37
Capital Section											
Major Head :		4853									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IMD-57-Mineral Laboratory)								
N C										0	0
N V		20				20	8.33			-8.33	100
P C										0	0
P V										0	0
Totals :											

NP-Charged						0	0
NP-Voted	20	20	8.33			-8.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	20	20	8.33			-8.33	100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. Proportionate Grant upto the month**  
**-**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



For the Gran 51 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	51	Tourism								
<b>Revenue Section</b>										
Major Head :	3452									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(TRS-3 Tourist Information Centre)								
N C									0	0
N V	2,400			2,400	1,000		500		-500	50
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N C									0	0
N V	350			350	145.83		87.5		-58.33	40
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Kailash Mansarovar Yatra)								

N C						0	0
N V	35	35	14.58		8.75	-5.83	39.99
P C						0	0
P V						0	0

Sub Head :  (Information Technology-5000 other Charges)

N C						0	0
N V	300	300	125		75	-50	40
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Office of the Director of Tourism)

N C						0	0
N V	38.15	38.15	15.9		4.19	-11.71	73.65
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C						0	0
N V	4,750	4,750	1,979.17		1,100	-879.17	44.42
P C						0	0
P V						0	0

						0	0
					11.25	-7.5	40
						0	0

For the Gran 51 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tourism

**Revenue Section**

Major Head : 3452

SubMajor Head : 80

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Sindhu Darshan Yatra)

N C										0	0
N V		45			45	18.75			11.25	-7.5	40
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		7918.15			7,918.15	3,299.23				-3299.23	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		7,918.15			7,918.15	3,299.23			1,786.69	-1512.54	45.85
--	--	----------	--	--	----------	----------	--	--	----------	----------	-------

**Capital Section**

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TRS-35 Tourism Corporation of Gujarat Limited)

N C						0	0
N V	39,400	39,400	16,416.67	9,850	-6566.67	40	
P C					0	0	
P V					0	0	

Sub Head :  (TRS-37 Gujarat Pavitra Yatradham Vikas Board)

N C						0	0
N V	12,271.35	12,271.35	5,113.06	3,067.84	-2045.22	40	
P C					0	0	
P V					0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	51671.35	51,671.35	21,529.73		-21529.73	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	51,671.35	51,671.35	21,529.73	12,917.84	-8611.89	40
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 52 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>52</b>	Other Expenditure Pertaining to Industries and Mines Department								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	701									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Payment of decreatal amount)								
N C	.6			.6		.25			-.25	100
N V									0	0
P C									0	0
P V									0	0
Major Head :	2070									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(CVL-1 Director of Civil Aviation)								
N C									0	0
N V	1,202			1,202		500.83		300.63	-200.2	39.97
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CVL-2 Aircraft Services)

N C					0	0
N V	1,600	1,600	666.67	400	-266.67	40
P C					0	0
P V					0	0

Sub Head : 02 (CVL-3 Maintenance of Aircraft)

N C					0	0
N V	2,700	2,700	1,125	675	-450	40
P C					0	0
P V					0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C					0	0
N V	1.8	1.8	.75	.45	-.3	40
P C					0	0
P V					0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE





10,903.8

10,903.8

4,543.25

2,726.08

-1817.17

40

For the Gran 52 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		5053									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-7 Development of Air ports, Air Strips and other Infrastruct								
N	C									0	0
N	V	2,391			2,391	996.25		597.75		-398.5	40
P	C									0	0
P	V									0	0
Sub Head :		02	(Acquistion of Private Land)								
N	C									0	0
N	V	200			200	83.33		50		-33.33	40
P	C									0	0
P	V									0	0
Sub Head :		03	(Amreli Aero Sport Hub)								
N	C									0	0
N	V	70			70	29.17		17.5		-11.67	40.01
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Flood Mitigation work for Dholera Greenfield Airport project)								

Sub Head : 01 (Flood Mitigation work for Dholera Greenfield Airport project)

N C					0	0
N V	1,500	1,500	625		-625	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.)

N C					0	0
N V	751	751	312.92	187.75	-125.17	40
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C					0	0
N V	11.5	11.5	4.79		-4.79	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 52 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5	2.08				-2.08	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		4928.5			4,928.5	2,053.54				-2053.54	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>		4,928.5			4,928.5	2,053.54			853	-1200.54	58.46

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 53 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>53</b>		Information and Broadcasting Department							
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>		(Information and Broadcasting Department)							
N C										0	0
N V		142.08			142.08	59.2	5.97	42.32		-16.88	28.51
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>		(Expenditure Pertaining to Training)							
N C										0	0
N V		5			5	2.08				-2.08	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		147.08			147.08	61.28	5.97			-61.28	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

147.08

147.08

61.28

5.97

42.32

-18.96

30.94

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





N C						0	0
N V	9,299	9,299	3,874.58	141.58	3,319.43	-555.15	14.33
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centres)

N C						0	0
N V	149.35	149.35	62.23	7.72	39.74	-22.49	36.14
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C						0	0
N V	993	993	413.75	66.52	313.94	-99.81	24.12
P C						0	0
P V						0	0

Sub Head : 02 (Exhibitions)

N C						0	0
N V	103.75	103.75	43.23	4.01	22.74	-20.49	47.4
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 54 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		54	Information and Publicity								
Revenue Section											
Major Head :		2220									
SubMajor Head :		60									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Printed and Pictorial Publicity)								
N	C									0	0
N	V	72.4		72.4	30.17	6.7	18.21	-11.96	39.64		
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		13106.07		13,106.07	5,460.86	387.79	-5460.86	100			
P-Charged						0	0	0	0		
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		13,106.07		13,106.07	5,460.86	387.79	4,520.9	-939.96	17.21		

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 55 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		55	Other Expenditure Pertaining to Information, Broadcasting Department								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Financial Assistance to the Producers of tax free Gujarati Films)								
N	C									0	0
N	V	1,000			1,000	416.67		987.09		+570.42	136.9
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1000			1,000	416.67				-416.67	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,000			1,000	416.67		987.09		+570.42	136.9
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C						0	0
N V	10	10	4.17			-4.17	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	10	10	4.17			-4.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	10	10	4.17			-4.17	100

---

For the Gran

55

For the Month Of:

AUG

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran **56** For the Month Of: **AUG** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>56</b>	Labour and Employment Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	1,625.01				1,625.01	677.09	32.64	148.82	-528.27	78.02
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1625.01				1,625.01	677.09	32.64		-677.09	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,625.01				1,625.01	677.09	32.64	148.82	-528.27	78.02

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 57 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>57</b>	Labour and Employment							
<b>Revenue Section</b>									
Major Head :	2230								
SubMajor Head :	01								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(LBR-1 Commissioner of Labour)							
N C								0	0
N V	2,013.4			2,013.4	838.92	96.81	448.9	-390.02	46.49
P C								0	0
P V								0	0
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(LBR-2 District Establishment)							
N C								0	0
N V	2,141.34			2,141.34	892.23	116.24	581.88	-310.35	34.78
P C								0	0
P V								0	0
Minor Head :	102								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(LBR-10 Safety Cell for prevention of accidents)							

N C						0	0
N V	954.38	954.38	397.66	26.83	97.56	-300.1	75.47
P C						0	0
P V						0	0

Sub Head :  (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	1,960.3	1,960.3	816.79	124.82	609.58	-207.21	25.37
P C						0	0
P V						0	0

Sub Head :  (LBR-13 Establishment under chief Inspector of Steam Boilers)

N C						0	0
N V	860.11	860.11	358.38	41.99	215.23	-143.15	39.94
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (LBR-26 Social Security to unorganized Labours of Urban Sector)

N C						0	0
N V	.5	.5	.21		.24	+.03	14.29
P C						0	0
P V						0	0

Sub Head :  (LBR-18-A Gujarat Labour Welfare Board)

N C						0	0
N V	2,418	2,418	1,007.5		806.5	-201	19.95
P C						0	0
P V						0	0

				35.62	35.62	-7.09	16.6
						0	0
						0	0

For the Gran 57 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(LBR-22 Rural Labour Welfare Board)								
N	C									0	0
N	V	102.5			102.5	42.71	35.62	35.62	-7.09	16.6	
P	C								0	0	
P	V								0	0	
Sub Head :		16	(Implementation of Child Labour Act)								
N	C									0	0
N	V	5.3			5.3	2.21	.31	1.53	-.68	30.77	
P	C								0	0	
P	V								0	0	
Sub Head :		17	(LBR-27 Gujarat State Social Security Board)								
N	C									0	0
N	V	828			828	345		307	-38	11.01	
P	C								0	0	
P	V								0	0	
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(100-16 Social Security Fund under priority allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under proverty allevation Programme)

N C						0	0
N V	811.35	811.35	338.06	302.84	302.84	-35.22	10.42
P C						0	0
P V						0	0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C						0	0
N V	27.64	27.64	11.52	9.91	9.91	-1.61	13.98
P C						0	0
P V						0	0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C						0	0
N V	13,840	13,840	5,766.67	1,530	4,990	-776.67	13.47
P C						0	0
P V						0	0

Minor Head : 112

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of the bounded labour system(Partially Centrall

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

				170.37	170.37	-13.58	7.38
						0	0
						0	0

For the Gran 57 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LBR-21 Gandhi Labour Institute)								
N C									0	0
N V	441.49			441.49	183.95	170.37	170.37	-13.58	7.38	
P C								0	0	
P V								0	0	
Sub Head :	02	(LBR-23 Scheme of Shram Awards)								
N C								0	0	
N V	10			10	4.17			-4.17	100	
P C								0	0	
P V								0	0	
SubMajor Head :	02									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-6-Employment Services and Extension Scheme)								
N C								0	0	
N V	2,973.35			2,973.35	1,238.9	152.61	725.39	-513.51	41.45	
P C								0	0	

P V - 0 -

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project)

N C 0 0  
N V 10 10 4.17 -4.17 100  
P C 0 0  
P V 0 0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C 0 0  
N V 610.59 610.59 254.41 28.89 129.73 -124.68 49.01  
P C 0 0  
P V 0 0

Sub Head : 02 (Gujarat Skill Development Mission - Generate Employment through

N C 0 0  
N V 2,731.5 2,731.5 1,138.13 .78 .78 -1137.35 99.93  
P C 0 0  
P V 0 0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0  
610.69 3,061.14 -1121.05 26.81  
0 0



For the Gran 57 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	003									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(EMP-2 Industrial Training Centres)								
N C									0	0
N V	10,037.26				10,037.26	4,182.19	610.69	3,061.14	-1121.05	26.81
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	45,286.2				45,286.2	18,869.25	2,540.09	11,926.59	-6942.66	36.79
P C									0	0
P V									0	0
Sub Head :	03	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								
N C									0	0
N V	529.92				529.92	220.8	34.92	182.27	-38.53	17.45
P C									0	0
P V									0	0
Sub Head :	09	(Gujarat Investment Promotion Programme (GIPP) finance by Jeeva Int								

Sub Head : 08 (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C					0	0
N V	9,100	9,100	3,791.67		-3791.67	100
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C					0	0
N V	1,000	1,000	416.67	59.84	-356.83	85.64
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C					0	0
N V	200	200	83.33		-83.33	100
P C					0	0
P V					0	0

Sub Head : 09 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C					0	0
N V	.75	.75	.31		-.31	100
P C					0	0
P V					0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

					0	0	
				166.57	1,284.71	-1243.79	49.19

For the Gran 57 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-4 National Apprenticeship Training)								
N	C									0	0
N	V	6,068.4				6,068.4	2,528.5	166.57	1,284.71	-1243.79	49.19
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Apprenticeship Promotion Scheme)								
N	C									0	0
N	V	6,217				6,217	2,590.42			-2590.42	100
P	C									0	0
P	V									0	0
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILIABLE									

SCHEME : NOT AVAILABLE

Sub Head :  (Aam Aadami Bima Yojana)

N C						0	0
N V	10	10	4.17			-4.17	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	111190.28	*****	46,329.28	5,990.29		-46329.28	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,11,190.28	46,329.28	5,990.29	25,947.62	-20381.66	43.99
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For the Gran 57 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No		57	Labour and Employment						
<b>Capital Section</b>									
Major Head :		4250							
SubMajor Head :		00							
Minor Head :		800							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin						
N C								0	0
N V		4,551		4,551	1,896.25	268.93	268.93	-1627.32	85.82
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted		4551		4,551	1,896.25	268.93		-1896.25	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
		4,551		4,551	1,896.25	268.93	268.93	-1627.32	85.82

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 58 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="58"/>		Other Expenditure Pertaining to Labour and Employment Department							
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advances)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advance for Purchase of Motor Conveyances)							
N	C									0	0
N	V		.01			.01				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged											
NP-Voted		.02				.02	.01			-.01	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 59 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	1,246.67				1,246.67	519.45	70.39	366.64	-152.81	29.42
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	6.14				6.14	2.56		.71	-1.85	72.27
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1252.81				1,252.81	522	70.39		-522	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,252.81

1,252.81

522

70.39

367.35

-154.65

29.63

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**







Sub Head :	06	(Family Courts)							
N C							0	0	
N V	3,929.64		3,929.64	1,637.35	238.82	1,294.11	-343.24	20.96	
P C							0	0	
P V							0	0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	04	(Ahmedabad City Civil and Sessions Courts.)							
N C							0	0	
N V	3,672.85		3,672.85	1,530.35	267.31	1,165.93	-364.42	23.81	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trail ad Disposal of							
N C							0	0	
N V	1,000		1,000	416.67	83.87	393.84	-22.83	5.48	
P C							0	0	
P V							0	0	
Minor Head :	106								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)							
N C							0	0	
N V	1,933.31		1,933.31	805.55	133.76	663.21	-142.34	17.67	
P C							0	0	
P V							0	0	
Minor Head :	108								
Group SubHead : ( )									

For the Gran 60 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Judicial Megistrates.)								
N C										0	0
N V		3,235.25				3,235.25	1,348.02	297.71	1,439.7	+91.68	6.8
P C										0	0
P V										0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administrator General and official Trustees)								
N C										0	0
N V		19.75				19.75	8.23	1.84	6.42	-1.81	21.99
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Law Officers)								

N C						0	0
N V	15,061.41	15,061.41	6,275.59	839.16	4,257.95	-2017.64	32.15
P C						0	0
P V						0	0

Sub Head :  (Law Officer Establishment (District Courts))

N C						0	0
N V	586.87	586.87	244.53	38.58	191.84	-52.69	21.55
P C						0	0
P V						0	0

Sub Head :  (Directorate of Prosecution)

N C						0	0
N V	177.95	177.95	74.15	3.23	9.44	-64.71	87.27
P C						0	0
P V						0	0

Minor Head : 116

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Public Work contracts Disputes Arbitration Tribunal.)

N C						0	0
N V	103	103	42.92	7.18	41.33	-1.59	3.7
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Computerisation of Courts.)

N C						0	0
N V	902	902	375.83		.07	-375.76	99.98
P C						0	0
P V						0	0



For the Gran 60 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="60"/> Administration of Justice									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	16,510.63			16,510.63	6,879.43	931.94		-6879.43	100
NP-Voted	105341.98			*****	43,892.49	7,060.11		-43892.49	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	16,510.63			16,510.63	6,879.43	931.94	4,747.09	-2132.34	31
<b>Total Voted:</b>									
	*****			1,05,341.98	43,892.49	7,060.11	34,982.81	-8909.68	20.3

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP -

Actual expenditure in the current month

PROG EXP -

Progressive expenditure to the end of current month

E/S -

Excess(+) or Saving(-)





N C							0	0
N V	35	35	14.58	5.46	9.9		-4.68	32.1
P C							0	0
P V							0	0

Sub Head :  (Establishment of Legal Services Authorities.)

N C							0	0
N V	5,256.92	5,256.92	2,190.38	338.17	1,225.56		-964.82	44.05
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Donation to Institutes.)

N C							0	0
N V	.5	.5	.21		.5		+.29	138.1
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charity Commissioner.)

N C							0	0
N V	295.38	295.38	123.08	31.83	97.44		-25.64	20.83
P C							0	0
P V							0	0

0 0

For the Gran 61 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		61	Other Expenditure Pertaining to Legal Department								
<b>Revenue Section</b>											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		02	(Regional Staff of the Charity Commissioner.)								
N C										0	0
N V		1,806.94				1,806.94	752.89	108.92	499.3	-253.59	33.68
P C										0	0
P V										0	0
Sub Head :		03	(Treasurers of Charitable Endowments.)								
N C										0	0
N V		9.67				9.67	4.03	.69	1.36	-2.67	66.25
P C										0	0
P V										0	0
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N C										0	0
N V		76.25				76.25	31.77	2.47	19.26	-12.51	39.38
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		01	(Administration of Societies Registration Act )								

Sub Head : 01 (Administration of Societies Registration Act.)

N C						0	0
N V	6	6	2.5			-2.5	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	10703.69	10,703.69	4,459.87	784.73		-4459.87	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	10,703.69	10,703.69	4,459.87	784.73	3,012.08	-1447.79	32.46
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For the Gran 61 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	25			25	10.42				-10.42	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	20			20	8.33		18.3		+9.97	119.69
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		45			45	18.75				-18.75	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

45

45

18.75

18.3

- .45

2.4

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran **62** For the Month Of: **AUG** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>62</b>	Legislative and Parlimentary Affairs Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :			NOT AVAILABLE								
Sub Head :		<b>01</b>	(TDP-10 Legislative and Parliamentary Affairs Department)								
N C										0	0
N V		547.44				547.44	228.1	32.4	170.23	-57.87	25.37
P C										0	0
P V										0	0
Sub Head :		<b>02</b>	(Government Chief Whip Establishment)								
N C										0	0
N V		238.5				238.5	99.38	9.79	49.94	-49.44	49.75
P C										0	0
P V										0	0
Sub Head :		<b>03</b>	(State Law Commission)								
N C										0	0
N V		68.96				68.96	28.73	24.31	53.82	+25.09	87.33
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		854.9				854.9	356.21	66.5		-356.21	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

854.9

854.9

356.21

66.5

273.99

-82.22

23.08

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

.02

.01

-.01

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **64** For the Month Of: **AUG** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>64</b>	Narmada , Water Resources, Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Narmada Water Resources, Water Supply and Kalpsar Department (Pro								
N	C									0	0
N	V	1,902			1,902	792.5	101.4	604.44		-188.06	23.73
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1902			1,902	792.5	101.4			-792.5	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,902			1,902	792.5	101.4	604.44		-188.06	23.73

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 65 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		193									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant-in-Aid to statue of Unity Area Development & Tourism Gover								
N	C									0	0
N	V	37,000				37,000	15,416.67		9,250	-6166.67	40
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		37000				37,000	15,416.67			-15416.67	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		37,000				37,000	15,416.67		9,250	-6166.67	40





For the Gran 65 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Narmada Development Scheme

**Capital Section**

Major Head : 4700

SubMajor Head : 31

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		10,832.5				10,832.5	4,513.54		5,203.94	+690.4	15.3
P C										0	0
P V										0	0

SubMajor Head : 32

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C										0	0
N V		40,863.58				40,863.58	17,026.49		19,630.87	+2604.38	15.3
P C										0	0
P V										0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam

N C						0	0
N V	1,84,939.71	1,84,939.71	77,058.21	29,484.51	-47573.7	61.74	
P C					0	0	
P V					0	0	

SubMajor Head : 34

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C						0	0
N V	2,657.3	2,657.3	1,107.21	14.48	1,094.11	-13.1	1.18
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C						0	0
N V	18,782.91	18,782.91	7,826.21	9,023.31	+1197.1	15.3	
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

For the Gran 65 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
<b>Capital Section</b>											
Major Head :		5452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Statue of Shree Sardar Patel and Memorial)								
N	C									0	0
N	V	88,558				88,558	36,899.17		42,543.26	+5644.09	15.3
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		346634				3,46,634	*****	14.48		-144430.83	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		3,46,634				3,46,634	*****	14.48	1,06,980	-37450.83	25.93

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	300		300	125	20.4	99.45	-25.55	20.44
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	160		160	66.67	1	41.55	-25.12	37.68
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	369		369	153.75	15.97	81.39	-72.36	47.06
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	46		46	19.17	6.75	14.06	-5.11	26.66
P C							0	0
P V							0	0
SubMajor Head :	04							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
Revenue Section										
Major Head :	2700									
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	752			752	313.33	42.81	248.27	-65.06	20.76	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	400			400	166.67	12.76	97.76	-68.91	41.35	
P C								0	0	
P V								0	0	
SubMajor Head :	05									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	32			32	13.33		2.45	-10.88	81.62	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	2,090		2,090	870.83	126.27	661.81	-209.02	24
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	1,100		1,100	458.33	190.68	421.99	-36.34	7.93
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	1,100		1,100	458.33	61.58	292.72	-165.61	36.13
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	690		690	287.5	3.8	159.64	-127.86	44.47
P C							0	0
P V							0	0
SubMajor Head :	07							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						



For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	07									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	172			172	71.67	6.42	70.01	-1.66	2.32	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	15			15	6.25			-6.25	100	
P C								0	0	
P V								0	0	
SubMajor Head :	08									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	33			33	13.75			-13.75	100	
N V								0	0	
P C								0	0	

P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	770		770	320.83	70.75	320.32	- .51	0.16
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	9		9	3.75	3.31	3.69	- .06	1.6
P C							0	0
P V							0	0
SubMajor Head :	09							
Minor Head :	101							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Work Charged Establishment)						
N C						.3	+ .3	0
N V							0	0
P C							0	0
P V							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	270		270	112.5	16.61	105.53	-6.97	6.2
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	50		50	20.83	8.19	20.42	- .41	1.97
P C							0	0
P V							0	0
SubMajor Head :	10							

For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	10									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	808			808	336.67	45.76	249.63	-87.04	25.85	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	470			470	195.83	14.06	87.32	-108.51	55.41	
P C								0	0	
P V								0	0	
SubMajor Head :	11									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	545			545	227.08	42.51	212.75	-14.33	6.31	
P C								0	0	



For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	14									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	400			400	166.67	17.68	88.42	-78.25	46.95	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	7			7	2.92		1.71	-1.21	41.44	
P C								0	0	
P V								0	0	
SubMajor Head :	15									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	51.7			51.7	21.54	3.96	24.94	+3.4	15.78	
P C								0	0	



For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	18									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	103			103	42.92	10.07	37.5	-5.42	12.63	
P C								0	0	
P V								0	0	
Sub Head :	02	(Other Maintenance Expenditure)								
N C								0	0	
N V	2.9			2.9	1.21			-1.21	100	
P C								0	0	
P V								0	0	
SubMajor Head :	19									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C								0	0	
N V	135			135	56.25	13.74	52.95	-3.3	5.87	
P C								0	0	





For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		80									
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-47 Survey and Investigation)								
N	C									0	0
N	V	4,143.78			4,143.78	1,726.58	212.74	927.89	-798.69		46.26
P	C									0	0
P	V									0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Tools and Plant)								
N	C									0	0
N	V	3,250			3,250	1,354.17	212.61	966.17	-388		28.65
P	C									0	0
P	V									0	0
Minor Head :		799									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Stock)								

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Sub Head :  (Workshop-Suspense)

N C							0	0
N V	107	107	44.58	44.42	74.78		+30.2	67.74
P C							0	0
P V							0	0

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Direction)

N C							0	0
N V	3,443.73	3,443.73	1,434.89	187.14	936.69		-498.2	34.72
P C							0	0
P V							0	0

Sub Head :  (Administration)

N C							0	0
N V	4,990.8	4,990.8	2,079.5	354.95	1,517.63		-561.87	27.02
P C							0	0
P V							0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-36 Research)								
N	C									0	0
N	V	896.46			896.46	373.53	45.12	187.28	-186.25	49.86	
P	C								0	0	
P	V								0	0	
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-123 Survey and Investigation)								
N	C									0	0
N	V	500			500	208.33	12.83	21.76	-186.57	89.56	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-83 Information Technology)								

N C						0	0
N V	615.75	615.75	256.56	1.3	55.03	-201.53	78.55
P C						0	0
P V						0	0

Sub Head :  (Payment to Sardar Sarovar Narmada Nigam Limited towards water ch

N C						0	0
N V	8,000	8,000	3,333.33		3,280	-53.33	1.6
P C						0	0
P V						0	0

Sub Head :  (IRG-141 Maintenance and Repairs)

N C				.58	38.23	+38.23	0
N V						0	0
P C						0	0
P V						0	0

Sub Head :  (IRG-141 Maintenance and Repairs)

N C						0	0
N V	4,519	4,519	1,882.92	325.26	1,456.74	-426.18	22.63
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Other Minor Irrigation Works)

N C						0	0
N V	24	24	10		4	-6	60
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Revenue Section**

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 13 (Minor Irrigation Works)

N C										0	0
N V		3,035				3,035	1,264.58		65.6	-1198.98	94.81
P C										0	0
P V										0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Construction and Deepening of Wells and Tanks(60:40 Partially C

N C										0	0
N V		6,878.36				6,878.36	2,865.98	37.53	580.49	-2285.49	79.75
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 84 (MNR-245 Maintance and Repairs)

N C						0	0
N V	33,913.1	33,913.1	14,130.46	3,835.62	18,260.51	+4130.05	29.23
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 84 (Maintance and Repairs)

N C						0	0
N V	4,240	4,240	1,766.67		1,728.67	-38	2.15
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	732.72	732.72	305.3	27.8	163.32	-141.98	46.51
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	6,405.33	6,405.33	2,668.89	122.13	1,306.84	-1362.05	51.03
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	40	(MNR-228 Tools and Plant/Vehicle)								
N C									0	0
N V	298.27				298.27	124.28			-124.28	100
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(MNR-224 Survey and Investigation)								
N C									0	0
N V	16				16	6.67			-6.67	100
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	14	(Minor Irrigation Census and Census of Water bodies)								
N C									0	0
N V	424.04				424.04	176.68			-176.68	100

N V	121.01	121.01	170.00			-170.00	100
P C						0	0
P V						0	0

Major Head : 2705

SubMajor Head : 00

Minor Head : 705

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (CAD-10 Establishment of Water and Land Management Institution, G

N C						0	0
N V	1,363.19	1,363.19	568	227.2		-340.8	60
P C						0	0
P V						0	0

Major Head : 2711

SubMajor Head : 01

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Administration)

N C						0	0
N V	49.4	49.4	20.58	2.26	7.63	-12.95	62.93
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2711									
SubMajor Head :		01									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(FLC-3 Purchase of Machinery and Equipment for Flood Fighting Equ								
N C										0	0
N V		316.5			316.5	131.88	27.76	72.61		-59.27	44.94
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Construction)								
N C										0	0
N V		2,848.02			2,848.02	1,186.68	113.43	272.31		-914.37	77.05
P C										0	0
P V										0	0
Sub Head :		12	(Works for Flood Control.)								
N C										0	0
N V		2,600			2,600	1,083.33	.33	256.38		-826.95	76.33
P C										0	0
P V										0	0
Sub Head :		04	(Maintenance and Repairs)								

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	200	200	83.33	.63	14.99	-68.34		82.01
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Drainage Works.)

N C							0	0
N V	815	815	339.58	3.07	34.08	-305.5		89.96
P C							0	0
P V							0	0

Sub Head : 84 (Maintenance and Repairs)

N C							0	0
N V	165	165	68.75	14.45	34.51	-34.24		49.8
P C							0	0
P V							0	0

For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="66"/> Irrigation and Soil Conservation									
Revenue Section									
Totals :									
NP-Charged		83		83	34.58	.58		-34.58	100
NP-Voted	119368.49			*****	49,736.87	7,161.5		-49736.87	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		83		83	34.58	.58	53.68	+19.1	55.23
Total Voted:									
				*****	1,19,368.49	49,736.87	39,802.11	-9934.76	19.97



For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4402

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-38 Direction)

N C										0	0
N V		85			85	35.42		4.39	19.12	-16.3	46.02
P C										0	0
P V										0	0

Major Head : 4700

SubMajor Head : 06

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		70			70	29.17			2.79	-26.38	90.44
P C										0	0
P V										0	0

SubMajor Head : 08

Minor Head : 800

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V						-84.95	0	0
P C							0	0
P V							0	0

SubMajor Head : 10

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V	150	150	62.5		25		-37.5	60
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	11,300	11,300	4,708.33		493.28	4,314.89	-393.44	8.36
P C							0	0
P V							0	0

0 0







For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 13

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		250			250	104.17		5.63	62.47	-41.7	40.03
P C										0	0
P V										0	0

SubMajor Head : 19

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V		300			300	125			.12	-124.88	99.9
P C										0	0
P V										0	0

SubMajor Head : 20

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	11.5	11.5	4.79	.24	.24	-4.55	94.99
P C						0	0
P V						0	0

Sub Head : 42 (Buildings)

N C						0	0
N V	4	4	1.67			-1.67	100
P C						0	0
P V						0	0

Sub Head : 43 (Canals and Branches)

N C						0	0
N V	16	16	6.67			-6.67	100
P C						0	0
P V						0	0

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	5.5	5.5	2.29		.72	-1.57	68.56
P C						0	0
P V						0	0

SubMajor Head : 26

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	85	85	35.42	2.3	3	-32.42	91.53
P C						0	0
P V						0	0







P V							-	-
							0	0
SubMajor Head :	41							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Dam Rehabilitation and Improvement Program(Externally Aided Prog						
N C							0	0
N V	4,625	4,625	1,927.08				-1927.08	100
P C							0	0
P V							0	0
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V	10,000	10,000	4,166.67	780.12	2,004.38		-2162.29	51.89
P C							0	0
P V							0	0
SubMajor Head :	44							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V	1,619.85	1,619.85	674.94	36.91	128.67		-546.27	80.94
P C							0	0
P V							0	0
SubMajor Head :	57							
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							

For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 57

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		586			586	244.17	.86	26.84	-217.33		89.01
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,000			1,000	416.67		18.71	-397.96		95.51
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V	35	35	14.58			-14.58	100
P C						0	0
P V						0	0

SubMajor Head : 70

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C						0	0
N V	640	640	266.67	58.28	157.8	-108.87	40.83
P C						0	0
P V						0	0

SubMajor Head : 71

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pipe line Works)

N C						0	0
N V	1,07,100	1,07,100	44,625	3,481.19	18,865.04	-25759.96	57.73
P C						0	0
P V						0	0

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()



For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 72

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		1,710				1,710	712.5	53.56	404.94	-307.56	43.17
P C										0	0
P V										0	0

SubMajor Head : 73

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V		33,150				33,150	13,812.5	689.94	5,130.26	-8682.24	62.86
P C										0	0
P V										0	0

SubMajor Head : 74

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE  
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	4,000	4,000	1,666.67	24.12	24.12	-1642.55	98.55
P C						0	0
P V						0	0

SubMajor Head : 75

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE  
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	14,814	14,814	6,172.5	35.18	391.99	-5780.51	93.65
P C						0	0
P V						0	0

SubMajor Head : 77

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE  
Sub Head : 80 (Other Expenditure)

N C						0	0
N V	100	100	41.67	.84	8.11	-33.56	80.54
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction)								
N	C									0	0
N	V	954.64		954.64		397.77		51.97	219.25	-178.52	44.88
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	7,589.59		7,589.59		3,162.33		353.6	1,998.4	-1163.93	36.81
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N	C	8,000		8,000		3,333.33		235.73	1,944.02	-1389.31	41.68
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Payment of compensation of land acquisition Under Section 28-A)								

Sub Head : 02 (Payment of compensation of land acquisition Under Section 28-A)

N C							0	0
N V	500	500	208.33	31.07	43.9	-164.43		78.93
P C							0	0
P V							0	0

SubMajor Head : 83

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C							0	0
N V	6,609.39	6,609.39	2,753.91	206.32	466.11	-2287.8		83.07
P C							0	0
P V							0	0

Sub Head : 46 (Distributories and Water Courses)

N C							0	0
N V	385	385	160.42	52.57	67.45	-92.97		57.95
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V	290	290	120.83	18.58	26.55	-94.28		78.03
P C							0	0
P V							0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Minor Irrigation)								
N C										0	0
N V		30,200				30,200	12,583.33	3,831.02	7,901.02	-4682.31	37.21
P C										0	0
P V										0	0
Sub Head :		03	(Construction of Barrage on River Narmada Near village Bhadbhut)								
N C										0	0
N V		1,45,306				1,45,306	60,544.17	1,183.8	3,754.76	-56789.41	93.8
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Atal Bhujal Yojana(Atal JAL))								
N C										0	0
N V		1,000				1,000	416.67			-416.67	100
P C										0	0
P V										0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C							0	0
N V	500	500	208.33		55		-153.33	73.6
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contribution to Gujarat Green Revolution Company Limited

N C							0	0
N V	65,320.26	65,320.26	27,216.78	17,270.43	17,270.43		-9946.35	36.54
P C							0	0
P V							0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Flood Control Works)

N C							0	0
N V	6,475	6,475	2,697.92	206.72	598.61		-2099.31	77.81
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ( )

For the Gran 66 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4711									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-90 Direction)								
N C										0	0
N V		175.71				175.71	73.21	6.64	28.23	-44.98	61.44
P C										0	0
P V										0	0
Sub Head :		02	(IRG-90 Administration)								
N C										0	0
N V		1,511.47				1,511.47	629.78	81.21	305.4	-324.38	51.51
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drainage Works)								
N C										0	0
N V		5,000				5,000	2,083.33	126.04	706.65	-1376.68	66.08
P C										0	0
P V										0	0
Major Head :		5452									

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Development of Dharoi Dam area as Tourism Spot)

N C						0	0
N V	500	500	208.33			-208.33	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged	8,000	8,000	3,333.33	235.73		-3333.33	100
NP-Voted	473789.96	*****	*****	29,389.93		-197412.48	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	8,000	8,000	3,333.33	235.73	1,944.02	-1389.31	41.68
<b>Total Voted:</b>							
	*****	4,73,789.96	*****	29,389.93	66,821.46	-130591.02	66.15



For the Gran

66

For the Month Of:

AUG

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 67 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	10,500				10,500	4,375		2,625	-1750	40
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	41.67		25	-16.67	40
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C						0	0
N V	20	20	8.33		5	-3.33	39.98
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance & Repairs)

N C						0	0
N V	10,800	10,800	4,500		2,700	-1800	40
P C						0	0
P V						0	0

Sub Head : 06 (Machinery and Equipments)

N C						0	0
N V	22	22	9.17		5.5	-3.67	40.02
P C						0	0
P V						0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C						0	0
N V	200	200	83.33		50	-33.33	40
P C						0	0
P V						0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C						0	0
N V	100	100	41.67		25	-16.67	40
P C						0	0
P V						0	0

						0	0
					37.5	-25	40
						0	0
						0	0

For the Gran 67 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	67	Water Supply							
<b>Revenue Section</b>									
Major Head :	2215								
SubMajor Head :	01								
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	10	(Mukhya Mantri Mahila pani samiti protsahan yojana)							
N C								0	0
N V	150			150	62.5		37.5	-25	40
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	21892			21,892	9,121.67			-9121.67	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	21,892			21,892	9,121.67		5,473	-3648.67	40



For the Gran 67 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
<b>Capital Section</b>											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-48 Urban Water Supply Scheme)								
N	C									0	0
N	V	500			500	208.33		125		-83.33	40
P	C									0	0
P	V									0	0
Sub Head :		04	(Reuse of Treated Waste Water)								
N	C									0	0
N	V	5,000			5,000	2,083.33		1,250		-833.33	40
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(WSS-48 Implementation of water supply scheme for Saurashtra, Kutch)								
N	C									0	0
N	V	67,500			67,500	28,125		16,875		-11250	40
P	C									0	0
P	V									0	0
Sub Head :		25	(Rural Water Supply Programme)								

Sub Head : 25 (Rural Water Supply Programme)

N C					0	0
N V	96,834	96,834	40,347.5	24,208.5	-16139	40
P C					0	0
P V					0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C					0	0
N V	15,000	15,000	6,250	3,750	-2500	40
P C					0	0
P V					0	0

Sub Head : 27 (Purshase of Desalinated Water from Gujarat Water Infrastructure)

N C					0	0
N V	100	100	41.67	25	-16.67	40
P C					0	0
P V					0	0

Sub Head : 28 (Set up of Desalination Plants)

N C					0	0
N V	30,000	30,000	12,500	7,500	-5000	40
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (National Rural Drinking Water Programme- Coverage(50:50 Partiall

N C					0	0
N V	53,033	53,033	22,097.08	*****	+93211.9	421.83
P C					0	0
P V					0	0



For the Gran 67 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="67"/> Water Supply									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	267967			2,67,967	*****			-111652.92	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,67,967			2,67,967	*****		1,69,042.48	+57389.56	51.4

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 68 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		68	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payments of Decretal Amount)								
N C		21,000				21,000	8,750	776.13	6,039.31	-2710.69	30.98
N V										0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged		21,000				21,000	8,750	776.13		-8750	100
NP-Voted										0	0
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		21,000				21,000	8,750	776.13	6,039.31	-2710.69	30.98
<b>Capital Section</b>											
Major Head :		7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loan to Govt. Servants for House Building)

N C					0	0
N V	23	23	9.58		-9.58	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyance)

N C					0	0
N V	5	5	2.08		-2.08	100
P C					0	0
P V					0	0

**Totals :**

NP-Charged					0	0
NP-Voted	28	28	11.67		-11.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	28	28	11.67		-11.67	100
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For the Gran 68

For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. Proportionate Grant upto the month****-****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 69 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		69	Panchayats, Rural Housing and Rural Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	861.58			861.58	358.99	52.07	257.67	-101.32	28.22	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(Gujarat Finance Commission)								
N	C									0	0
N	V	1			1	.42			-.42	100	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Information and Technology)								
N	C									0	0
N	V	25			25	10.42			-10.42	100	
P	C								0	0	
P	V								0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	887.58	887.58	369.83	52.07		-369.83	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	887.58	887.58	369.83	52.07	257.67	-112.16	30.33
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 70 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-2 Training under Community Development Programme)								
N C										0	0
N V		191.83				191.83	79.93	9.33	46.54	-33.39	41.77
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Panchayati Raj Institution for Recurring Expenditu								
N C										0	0
N V		11,961.95				11,961.95	4,984.15	2,009.6	3,809.6	-1174.55	23.57
P C										0	0
P V										0	0
Sub Head :		02	(Grants-in-aid to Panchayats for Supervisory Staff)								
N C										0	0
N V		8,598.66				8,598.66	3,582.78	466.61	1,471.46	-2111.32	58.93
P C										0	0
P V										0	0
Sub Head :		03	(Grants in aid for Salaries and Training of Village Panchayats Co								

Sub Head :	03	(Grants -in-aid for Salaries and Training of Village Panchyats Se							
N C							0	0	
N V	29,253.39	29,253.39	12,188.91	3,739.12	10,285.83	-1903.08		15.61	
P C						0		0	
P V						0		0	
Sub Head :	04	(Grants-in-aid for Kotwals transferred to panchyats)							
N C							0	0	
N V	264.08	264.08	110.03	51.06	77.81	-32.22		29.28	
P C						0		0	
P V						0		0	
Sub Head :	05	(Grants-in-aid to District Panchyats on account of (1) Dearness A							
N C							0	0	
N V	270	270	112.5	42.58	76.47	-36.03		32.03	
P C						0		0	
P V						0		0	
Sub Head :	07	(Adhoc Grants in Respect of schemes transferred to Panchyats)							
N C							0	0	
N V	82.95	82.95	34.56			-34.56		100	
P C						0		0	
P V						0		0	
Sub Head :	08	(Grants to District Panchyats towards Uniform/Washing Charges 90%							
N C							0	0	
N V	38	38	15.83			-15.83		100	
P C						0		0	
P V						0		0	
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)							
N C							0	0	
N V	8,756.55	8,756.55	3,648.56	131.42	486.84	-3161.72		86.66	
P C						0		0	
P V						0		0	
				11.2	28.24	-122.79		81.3	

For the Gran 70 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Grants to District Panchayats for removal of encroachment)								
N	C									0	0
N	V	362.47				362.47	151.03	11.2	28.24	-122.79	81.3
P	C									0	0
P	V									0	0
Sub Head :		11	(Grants-in-aid to converted gram panchyats equivalent to 50% of t								
N	C									0	0
N	V	37				37	15.42			-15.42	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	1,440				1,440	600			-600	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									

Group subhead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP- Development Commissioner)

N C							0	0
N V	885	885	368.75	45.63	166.9	-201.85		54.74
P C						0		0
P V						0		0

Sub Head : 02 (Gujarat Panchayat Services Selection Board)

N C							0	0
N V	995.3	995.3	414.71	17.54	82.33	-332.38		80.15
P C						0		0
P V						0		0

Sub Head : 03 (CDP-4 Sarvodaya Yojana)

N C							0	0
N V	152	152	63.33	.57	2.87	-60.46		95.47
P C						0		0
P V						0		0

Sub Head : 04 (CDP-5 Grant in aid to Gram Panchayats for construction of Pancha

N C							0	0
N V	6,555.63	6,555.63	2,731.51			-2731.51		100
P C						0		0
P V						0		0

Sub Head : 06 (CDP-9 Tirth Gram Yojana)

N C							0	0
N V	50	50	20.83			-20.83		100
P C						0		0
P V						0		0

Sub Head : 07 (CDP-10 Gram Vatika Yojana (Panchvati))

N C							0	0
N V	50	50	20.83			-20.83		100
P C						0		0
P V						0		0

For the Gran 70 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(CDP-17 Infrastructure Development)								
N	C									0	0
N	V	7,000		7,000		2,916.67		205.24	209.24	-2707.43	92.83
P	C									0	0
P	V									0	0
Sub Head :		10	(CDP-18 Seed Money to Village Panchayats)								
N	C									0	0
N	V	1,450		1,450		604.17				-604.17	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		12	(Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo								
N	C									0	0
N	V	6,256		6,256		2,606.67				-2606.67	100
P	C									0	0
P	V									0	0
Minor Head :		198									
Group SubHead :											

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-12 50% Grant in aid to Gram Panchayats for Professional Tax.

N C							0	0
N V	165	165	68.75				-68.75	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-11 Panchayats Elections)

N C							0	0
N V	7,292.38	7,292.38	3,038.49	322.49	402.09		-2636.4	86.77
P C							0	0
P V							0	0

Sub Head : 02 (Additional Establishment for audit work for Gram Panchayats)

N C							0	0
N V	63.43	63.43	26.43	2.75	12.13		-14.3	54.11
P C							0	0
P V							0	0

Sub Head : 03 (CDP-14 Scheme for Selection of Best Village Panchayats)

N C							0	0
N V	24,620	24,620	10,258.33				-10258.33	100
P C							0	0
P V							0	0

Sub Head : 05 (CDP-2 Survey and Studies)

N C							0	0
N V	3,145.85	3,145.85	1,310.77	17.43	23.36		-1287.41	98.22
P C							0	0
P V							0	0



P V 0 0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Panchayats for Improvement of Roads)

N C 0 0

N V .3 .3 .13 -.13 100

P C 0 0

P V 0 0

Totals :

NP-Charged 0 0

NP-Voted 309135.57 \*\*\*\*\* 8,381.6 -128806.49 100

P-Charged [0] [0] [0] [0]

P-Voted 0 0

Surrender/Withdrawal

Total Voted:

\*\*\*\*\* 3,09,135.57 \*\*\*\*\* 8,381.6 56,315.49 -72491 56.28



For the Gran 70

For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 71 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C		29.5			29.5	12.29			-12.29	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C		50,000			50,000	20,833.33			-20833.33	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of decreful Amount)

N C	1	1	.42					- .42	100
N V								0	0
P C								0	0
P V								0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-33 Swachhh Bharat Mission (Gramin)(60:40 Centrally Sponsere

N C								0	0
N V	61,222.55	61,222.55	25,509.4	7,224.8	7,224.8			-18284.6	71.68
P C								0	0
P V								0	0

Major Head : 2216

SubMajor Head : 03

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment for Scheme of Subsidy for constructing house on ho

N C								0	0
N V	1,468.37	1,468.37	611.82	147.74	372.74			-239.08	39.08
P C								0	0
P V								0	0

0 0

For the Gran 71 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2216									
SubMajor Head :	03									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(HSG-8 Repayment of loan other than state Government loan paid fo								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	04	(HSG-1 Assistance for the Construction of Houses on the House sit								
N C									0	0
N V	10				10	4.17	2.5	2.5	-1.67	40.05
P C									0	0
P V									0	0
Sub Head :	06	(HSG-4 Assistance to the construction of houses on the Housessiti								
N C									0	0
N V	20				20	8.33			-8.33	100
P C									0	0
P V									0	0
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	05	(HSG-5 Providing of civil infrastructure facilities to the rural								

Sub Head : 05 (HSG-3 Providing of civil infrastructure facilities to the rural

N C							0	0
N V	177.59	177.59	74	14.11	14.11		-59.89	80.93
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Other Schemes for rural housing)

N C							0	0
N V	5,382	5,382	2,242.5				-2242.5	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Centrally Sponso

N C							0	0
N V	84,494	84,494	35,205.83	20,051.4	20,051.4		-15154.43	43.05
P C							0	0
P V							0	0

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					2,335.54		-1557.03	40



P V							-	-	
							0	0	
Sub Head :	<input type="text" value="04"/>	(RDD-11 Strengthening of Training Activities for Rural Developmen							
N C							0	0	
N V	123.91		123.91	51.63		30.98	30.98	-20.65	40
P C							0	0	
P V							0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (RDD-12 District Rural Development Agency Administration(60:40 Ce

N C							0	0
N V	3,250		3,250	1,354.17			-1354.17	100
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RDD-2 Information and Technology Programme)

N C							0	0
N V	100		100	41.67			-41.67	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Rural Self-Employment Training Institute)

N C							0	0
N V	1,720		1,720	716.67			-716.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 71 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	71	Rural Housing and Rural Development								
Revenue Section										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(REM-1 Aajeevika(60:40 Centrally Sponsored Schemes))								
N C									0	0
N V	8,038			8,038	3,349.17		5,038.25		+1689.08	50.43
P C									0	0
P V									0	0
Sub Head :	08	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N C									0	0
N V	4,070			4,070	1,695.83				-1695.83	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(National Rural Economic Transformation Project(60:40 Partially								
N C									0	0
N V	1,204			1,204	501.67		541.2		+39.53	7.88
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (WSS-46-A Assistance to Gujarat State Rural Development corporati

N C							0	0
N V	120	120	50	30	30		-20	40
P C							0	0
P V							0	0

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C							0	0
N V	1,000	1,000	416.67	4.36	21.06		-395.61	94.95
P C							0	0
P V							0	0

Sub Head : 03 (Vrundavan Gram Yojana)

N C							0	0
N V	1,000	1,000	416.67				-416.67	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

							0	0
					39,753.1		+18118.5	83.75



P V -0 -0

Totals :

NP-Charged	50,030.5	50,030.5	20,846.04			-20846.04	100
NP-Voted	246853.29	*****	*****	27,532.33		-102855.54	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Charged:

	50,030.5	50,030.5	20,846.04			-20846.04	100
Total Voted:	*****	2,46,853.29	*****	27,532.33	78,459.33	-24396.21	23.72

For the Gran 71 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		71	Rural Housing and Rural Development								
<b>Capital Section</b>											
Major Head :		6216									
SubMajor Head :		03									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Loans for Pay and Allowances to Gujarat Rural Housing Board)								
N	C									0	0
N	V	114.67				114.67	47.78			-47.78	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		114.67				114.67	47.78			-47.78	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		114.67				114.67	47.78			-47.78	100

ABBREVIATIONS USED :

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt					
N C						0	0
N V	33		33	13.75		-13.75	100
P C						0	0
P V						0	0
Minor Head :	200						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of					
N C						0	0
N V	331		331	137.92		-137.92	100
P C						0	0
P V						0	0
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac					
N C						0	0
N V	35		35	14.58		-14.58	100
P C						0	0
P V						0	0
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio					
N C						0	0
N V	5,300		5,300	2,208.33		-2208.33	100
P C						0	0
P V						0	0
Sub Head :	04	(Payment to Panchayats the net ammount of cess on water-rate unde					
N C						0	0
N V	140		140	58.33		-58.33	100
P C						0	0
P V						0	0
						0	0
					2.05	-1.36	39.88





**Totals :**

NP-Charged						0	0
NP-Voted	13820.19	13,820.19	5,758.41	131.99		-5758.41	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	13,820.19	13,820.19	5,758.41	131.99	972.97	-4785.44	83.1
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 73 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>73</b>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Superannuation and Retirement allowances to Panchayat Employees)								
N C									0	0
N V	61,500				61,500	25,625	8,578.05	41,049.21	+15424.21	60.19
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Reimbursement of Supernuation and Retirement allowances to Panch								
N C									0	0
N V	600				600	250	36.3	140.53	-109.47	43.79
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Gratuities to Panchayat Employees)								
N C									0	0
N V	12,000				12,000	5,000	1,561.96	5,473.15	+473.15	9.46
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C							0	0
N V	14,000	14,000	5,833.33	1,894.81	9,330.47		+3497.14	59.95
P C							0	0
P V							0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money orders)

N C							0	0
N V	.1	.1	.04				-.04	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N	C									0	0
N	V	95			95	39.58	6.51	12.51		-27.07	68.39
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N	C									0	0
N	V	.1			.1	.04				-.04	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C						0	0
N V	20	20	8.33	4.42	4.42	-3.91	46.94
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	88217.2	88,217.2	36,757.17	12,082.05		-36757.17	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	88,217.2	88,217.2	36,757.17	12,082.05	56,010.29	+19253.12	52.38
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For the Gran 73 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advace)								
N	C									0	0
N	V	20			20		8.33			-8.33	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for Purchase of Motor Conveyances)								
N	C									0	0
N	V	3			3		1.25			-1.25	100
P	C									0	0
P	V									0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances to Panchayats Servants for House Building)

N C					0	0
N V	50	50	20.83		-20.83	100
P C					0	0
P V					0	0

Sub Head :  (Advances to Panchayats Servants for purchase Motor Canveyances)

N C					0	0
N V	15	15	6.25		-6.25	100
P C					0	0
P V					0	0

Totals :

NP-Charged					0	0
NP-Voted	88	88	36.67		-36.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

**Surrender/Withdrawal**

**Total Voted:**

	88	88	36.67		-36.67	100
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





N C						0	0
N V	47,500	47,500	19,791.67		59,750	+39958.33	201.89
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Government Transport Services Working Expenses Management)

N C						0	0
N V	40.04	40.04	16.68	.97	4.85	-11.83	70.92
P C						0	0
P V						0	0

Sub Head :  (Government Transport Services Working Expenses Operation)

N C						0	0
N V	45.21	45.21	18.84	3.93	13.44	-5.4	28.66
P C						0	0
P V						0	0

Sub Head :  (Government Transport Services Working Expenses Repairs and Maint

N C						0	0
N V	172.7	172.7	71.96	7.02	26.26	-45.7	63.51
P C						0	0
P V						0	0

Sub Head :  (Other Expenditure)

N C						0	0
N V	218.98	218.98	91.24	2.14	18.56	-72.68	79.66
P C						0	0
P V						0	0



SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	16,038.75	16,038.75	6,682.81			-6682.81	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	50172.5	50,172.5	20,905.21			-20905.21	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	50,172.5	50,172.5	20,905.21		8,540	-12365.21	59.15
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For the Gran 74

For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 75 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="75"/>	Other Expenditure Pertaining to Ports and Transport Department								
<b>Revenue Section</b>											
		Major Head :	3051								
		SubMajor Head :	02								
		Minor Head :	102								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLE								
		Sub Head :	<input type="text" value="01"/>	(Grant-in-aid to Gujarat Maritime Board for Development of Minor							
		N C								0	0
		N V	6,129.04			6,129.04	2,553.77		2,000	-553.77	21.68
		P C								0	0
		P V								0	0
		Group SubHead :	C (Centrally Sponsored Scheme)								
		Scheme :	NOT AVAILABLE								
		Sub Head :	<input type="text" value="02"/>	(Grant in aid to Gujarat Maritime Board for maintenance of Safety							
		N C								0	0
		N V	300			300	125			-125	100
		P C								0	0
		P V								0	0
		Major Head :	3451								
		SubMajor Head :	00								
		Minor Head :	090								
		Group SubHead :	( )								
		Scheme :	NOT AVAILABLF								

SCHEME : NOT AVAILABLE

Sub Head :  (Ports and Transport Department)

N C						0	0
N V	264.88	264.88	110.37	14.93	76.43	-33.94	30.75
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	6693.92	6,693.92	2,789.13	14.93		-2789.13	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	6,693.92	6,693.92	2,789.13	14.93	2,076.43	-712.7	25.55

For the Gran 75 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 75 Other Expenditure Pertaining to Ports and Transport Department

**Capital Section**

Major Head : 5051

SubMajor Head : 02

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat Maritime Board for Infrastructur

N C									0	0
N V	2,301				2,301	958.75		575.25	-383.5	40
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchase of Motor Conveyances.)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	2301.02	2,301.02	958.76			-958.76	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	2,301.02	2,301.02	958.76		575.25	-383.51	40

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 76 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		76	Revenue Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Revenue Department)								
N	C									0	0
N	V	1,763.79				1,763.79	734.91	94.38	521.22	-213.69	29.08
P	C									0	0
P	V									0	0
Sub Head :		02	(Special Secretary Revenue Department)								
N	C									0	0
N	V	650.88				650.88	271.2	23.3	93.39	-177.81	65.56
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-18 Gujarat Revenue Tribunal)								
N	C									0	0
N	V	281.1				281.1	117.13	21.77	77.15	-39.98	34.13
P	C									0	0
P	V									0	0
Sub Head :		02	(The Land Acquisition, Rehabilitation and Resettlement Authority /								

Sub Head : 03 (The Land Acquisition, Rehabilitation and Reettlement Authority (

N C							0	0
N V	55	55	22.92	2.14	8.08	-14.84		64.75
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-17 Information Technology)

N C							0	0
N V	658	658	274.17	.07	11.8	-262.37		95.7
P C							0	0
P V							0	0

Major Head : 3451

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Revenue Department)

N C							0	0
N V	68.4	68.4	28.5	2.01	11.33	-17.17		60.25
P C							0	0
P V							0	0

For the Gran 76 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="76"/> Revenue Department									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	3477.17			3,477.17	1,448.82	143.67		-1448.82	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	3,477.17			3,477.17	1,448.82	143.67	722.97	-725.85	50.1

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			







Sub Head :	05	(Grant-in-aid to (a) Panchayats against the receipts released fro						
N C						0	0	
N V	50	50	20.83			-20.83	100	
P C						0	0	
P V						0	0	
Minor Head :	102							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(LND-21 Introduction of City Survey Operation)						
N C						0	0	
N V	2,032.49	2,032.49	846.87	96.29	422.52	-424.35	50.11	
P C						0	0	
P V						0	0	
Sub Head :	02	(Survey of Lands under Acquisition for Public purpose)						
N C						0	0	
N V	80.39	80.39	33.5	4.21	20.74	-12.76	38.09	
P C						0	0	
P V						0	0	
Sub Head :	03	(Pot Hissa Measurement Operation.)						
N C						0	0	
N V	181.91	181.91	75.8	13.33	68.74	-7.06	9.31	
P C						0	0	
P V						0	0	
Sub Head :	04	(Resurvey and Revision Survey of the village of the State)						
N C						0	0	
N V	93.26	93.26	38.86	6.39	33.65	-5.21	13.41	
P C						0	0	
P V						0	0	
				38.84	176.94	-319.36	64.35	

For the Gran 77 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(LND-23 Introduction of Village Site Survey)								
N	C									0	0
N	V	1,191.11		1,191.11		496.3		38.84	176.94	-319.36	64.35
P	C									0	0
P	V									0	0
Sub Head :		06	(LND - 4 Introduction of village site survey in the villages with								
N	C									0	0
N	V	36.55		36.55		15.23		2.44	11.72	-3.51	23.05
P	C									0	0
P	V									0	0
Sub Head :		07	(LND - 4-Creation of Survey Training Institute at Gandhinagar)								
N	C									0	0
N	V	135.42		135.42		56.43		11.27	52.64	-3.79	6.72
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND 15 Divisional District and City Establishment)								

Sub Head : 01 (LND-15 Divisional District and City Establishment)

N C						0	0
N V	9,250.51	9,250.51	3,854.38	607.23	2,921.94	-932.44	24.19
P C						0	0
P V						0	0

Sub Head : 02 (Rewriting or Reconstruction of Torn Land Records)

N C						0	0
N V	46.06	46.06	19.19	2.85	13.38	-5.81	30.28
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Integrated Land Management System)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (LND-3-Strengthening of Revenue Administration and Updating of La

N C						0	0
N V	2,370	2,370	987.5		10.69	-976.81	98.92
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

						-.42	100
						0	0

For the Gran 77 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tax Collection Charges (Revenue Department)

**Revenue Section**

Major Head : 2029

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Payment of Decretal Amount.)

N C		1		1	.42				- .42	100
N V									0	0
P C									0	0
P V									0	0

Major Head : 2030

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamps supplied from Central Stamps Stores.)

N C									0	0
N V		540		540	225	.1	157.99		-67.01	29.78
P C									0	0
P V									0	0

Minor Head : 102

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pay and Allowances of Official Venders)

N C							0	0
N V	1	1	.42	.56	.61	+.19		45.24
P C						0		0
P V						0		0

Sub Head : 02 (Discount on Sale of Stamps)

N C							0	0
N V	200	200	83.33	14.06	49.23	-34.1		40.92
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-16 Superintendent of Stamps)

N C							0	0
N V	1,760.16	1,760.16	733.4	11.69	276.21	-457.19		62.34
P C						0		0
P V						0		0

Sub Head : 02 (LND-13-Valuation Organisation for assessing Market Value .)

N C							0	0
N V	1,713.53	1,713.53	713.97	80.1	453.4	-260.57		36.5
P C						0		0
P V						0		0

Sub Head : 03 (Refund of Excess Penalty Stamp Act)

N C							0	0
N V	.1	.1	.04			-.04		100
P C						0		0
P V						0		0

For the Gran 77 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		77	Tax Collection Charges (Revenue Department)								
Revenue Section											
Major Head :		2030									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stamps Supplied from Central Stamps Store)								
N	C									0	0
N	V	350			350	145.83				-145.83	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Allowances of Official Venders.)								
N	C									0	0
N	V	1			1	.42	.44	.47		+.05	11.9
P	C									0	0
P	V									0	0
Sub Head :		02	(Discount on Sale of Stamps)								
N	C									0	0
N	V	100			100	41.67	4.41	22.46		-19.21	46.1
P	C									0	0
P	V									0	0
SubMajor Head :		03									

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-14-Inspector General of Registration and District Registrars

N C						0	0
N V	4,819.5	4,819.5	2,008.13	305.28	1,341.36	-666.77	33.2
P C						0	0
P V						0	0

Sub Head : 02 (Government Photo Registry)

N C						0	0
N V	109.5	109.5	45.63	5.2	27.34	-18.29	40.08
P C						0	0
P V						0	0

Major Head : 2071

SubMajor Head : 01

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Employees Provident Fund Scheme of Government Ph

N C						0	0
N V	1.1	1.1	.46	.08	.23	-.23	50
P C						0	0
P V						0	0

Major Head : 2217

SubMajor Head : 05

Minor Head : 800







For the Gran 77 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>		<b>77</b>	Tax Collection Charges (Revenue Department)							
<b>Revenue Section</b>										
Major Head :		3475								
SubMajor Head :		00								
Minor Head :		201								
Group SubHead :		( )								
Scheme :		NOT AVAILABLE								
Sub Head :		<b>09</b>	(Payment of Compensation under the Urban Land (Ceiling and Regula							
N C									0	0
N V		1		1	.42				-.42	100
P C									0	0
P V									0	0
Sub Head :		<b>10</b>	(Financial Assistance to the beneficiaries of Surplus Government							
N C									0	0
N V		1		1	.42				-.42	100
P C									0	0
P V									0	0
<b>Totals :</b>										
NP-Charged		1		1	.42				-.42	100
NP-Voted		27913.06		27,913.06	11,630.44		1,369.33		-11630.44	100
P-Charged									0	0
P-Voted									0	0
<b>Surrender/Withdrawal</b>										

<b>Total Charged:</b>								
	1		1	.42		- .42	100	
<b>Total Voted:</b>								
	27,913.06		27,913.06	11,630.44	1,369.33	6,739.86	-4890.58	42.05

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. - Proportionate Grant upto the month**  
**-**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**



Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V				986.02	986.02	+986.02	0	
P C						0	0	
P V						0	0	
Sub Head :	10	(LND-25 Providing Grant to the District Collectors for Removal of						
N C						0	0	
N V	200		200	83.33		-83.33	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						-0.83	0	
N V						0	0	
P C						0	0	
P V						0	0	
Sub Head :	07	(LND-6-Computerisation of Land Record District Establishment.)						
N C						0	0	
N V	3,033.85		3,033.85	1,264.1		-790.79	-1264.1	
P C						0	0	
P V						0	0	
Minor Head :	094							
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head :	01	(Sub-Divisional Establishment ( including Talatis and Kotwals, C						
N C						-5.72	0	
N V						0	0	
P C						0	0	
P V						0	0	

For the Gran 78 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		78	District Administration								
Revenue Section											
Major Head :		2053									
SubMajor Head :		00									
Minor Head :		094									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sub-Divisional Establishment ( including Talatis and Kotwals, C								
N	C									0	0
N	V	26,508.41				26,508.41	11,045.17	2,130.81	9,904.63	-1140.54	10.33
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-19 Revenue Inspection Commissioner)								
N	C									0	0
N	V	932.3				932.3	388.46	37.66	230.88	-157.58	40.57
P	C									0	0
P	V									0	0
Minor Head :		196									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Grant in aid to District Panchayats for Revenue Establishment)								

N C							0	0
N V	3,172.45	3,172.45	1,321.85	178.2	907.91		-413.94	31.32
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (District Records Office under Revenue Department)

N C							0	0
N V	52.1	52.1	21.71	2.76	13.1		-8.61	39.66
P C							0	0
P V							0	0

**Totals :**

NP-Charged				-7.06			0	0
NP-Voted	54492.29	54,492.29	22,705.12	3,834.14			-22705.12	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

				-7.06			0	0
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**Total Voted:**

	54,492.29	54,492.29	22,705.12	3,834.14	18,308.18		-4396.94	19.37
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For the Gran 78

For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 79 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>79</b>	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Cash Doles to Disabled)								
N C									0	0
N V	5			5	2.08				-2.08	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Water Supply Arrangements)								
N C									0	0
N V	2,000			2,000	833.33				-833.33	100
P C									0	0
P V									0	0
Sub Head :	<b>03</b>	(Water Supply Arrangements (Rural Area))								
N C									0	0
N V	10			10	4.17				-4.17	100
P C									0	0
P V									0	0
Sub Head :	<b>04</b>	(Urban Water Supply Drinking Water Supply Arrangements in the Gra								

Sub Head : 04 (Urban Water Supply Drinking Water Supply Arrangements in the Sca

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Supplymentary Nutrition)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Purchase of grass concenent rates cattle feed and its transport L

N C							0	0
N V	10,000		10,000	4,166.67			-4166.67	100
P C							0	0
P V							0	0

Sub Head : 02 (Subsidy to Panjarapole Gaushalas)

N C							0	0
N V	21,000		21,000	8,750	32.7	32.7	-8717.3	99.63
P C							0	0
P V							0	0

0	0
0	0
0	0
0	0



				U	U
Minor Head :		105			
Group SubHead :		()			
Scheme :		NOT AVAILABLE			
Sub Head :		01 (Cattle Health Measures)			
N C				0	0
N V	.01		.01	0	0
P C				0	0
P V				0	0
Sub Head :		03 (Additional nutrient to animal feed to prevent malnutrition)			
N C				0	0
N V	.01		.01	0	0
P C				0	0
P V				0	0
Sub Head :		04 (Movement of useful cattle to other areas.)			
N C				0	0
N V	.01		.01	0	0
P C				0	0
P V				0	0
Minor Head :		282			
Group SubHead :		()			
Scheme :		NOT AVAILABLE			
Sub Head :		01 (Supply of Medicines)			
N C				0	0
N V	.01		.01	0	0
P C				0	0
P V				0	0
				0	0
				0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		01									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Public Health Measures Anti-Malaria, Cholera, General Health Mea								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Provision of medicines disinfectants insectisides for prevanisio								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Employment Generation in Relief Works Roads)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		12	(Buildings)								

Sub Head : 12 (Buildings)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cash Doles to Disabled)

N C							0	0
N V	5		5	2.08			-2.08	100
P C							0	0
P V							0	0

Sub Head : 02 (Setting up of Relief Camps Sheds)

N C							0	0
N V	2,000		2,000	833.33			-833.33	100
P C							0	0
P V							0	0

Sub Head : 03 (Cash Doles to the people affected by fire, accident etc.)

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 04 (Clothing and utensils for families whose houses have been washed)

N C							0	0
N V	3,500		3,500	1,458.33	962.27	6,858.99	+5400.66	370.33
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()



For the Gran 79 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Water Supply Arrangements)								
N	C									0	0
N	V	1,000				1,000	416.67			-416.67	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Emergency Supply of Drinking Water)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Purchase of Grass Concertates cattel feed and its Transport / La								
N	C									0	0
N	V	21				21	8.75			-8.75	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Provision for Fodder, Veterinary Care and Fodder Concentrate)								

Sub Head : 02 (Provision for Fodder, Veterinary Care and Fodder Concentratest.

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Procurement, Storage and Movement of Fodder.)

N C							0	0
N V	25	25	10.42				-10.42	100
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cattle Health Measures)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to Cattle Head Died)

N C							0	0
N V	3,100	3,100	1,291.67	99.36	830.31		-461.36	35.72
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

						3,212.17	0	0
							+2587.17	413.95
							0	0
							0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		02									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash Doles)								
N C										0	0
N V		1,500				1,500	625		3,212.17	+2587.17	413.95
P C										0	0
P V										0	0
Sub Head :		02	(Ex-gratia payment to families of deceased persons.)								
N C										0	0
N V		1,500				1,500	625		489.67	-135.33	21.65
P C										0	0
P V										0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport charges on account of rescue operations)								
N C										0	0
N V		115				115	47.92	36.29	47.6	-.32	0.67
P C										0	0
P V										0	0
Sub Head :		02	(Evacuation of people affected/likely to be affected )								

Sub Head : 02 (Evacuation of people affected/likely to be affected.)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing, medical c

N C						0	0
N V	100	100	41.67	35.76		-5.91	14.18
P C						0	0
P V						0	0

Sub Head : 04 (Air Dropping of food)

N C						0	0
N V	25	25	10.42			-10.42	100
P C						0	0
P V						0	0

Sub Head : 05 (Cost of search and rescue measures)

N C						0	0
N V	20	20	8.33			-8.33	100
P C						0	0
P V						0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for repair / restoration of damaged houses.)

N C						0	0
N V	1,500	1,500	625	93.16	40,290.16	+39665.16	6346.43
P C						0	0
P V						0	0

Minor Head : 118

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 79 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>										
Major Head :	2245									
SubMajor Head :	02									
Minor Head :	118									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Assistance for repairs of damaged boats and equipments for fish								
N C									0	0
N V	1			1	.42	.91	73.54	+73.12	17409.52	
P C									0	0
P V									0	0
Minor Head :	119									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Maintanance/Repairs and replacement of tools and equipment)								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Sub Head :	02	(Assistance to artisans in handicrafts sector by way of subsidy f								
N C									0	0
N V	.01			.01					0	0
P C									0	0
P V									0	0
Minor Head :	122									

Minor Head : 122

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs and Restoration of damaged irrigation and flood control

N C					0	0
N V	1,000	1,000	416.67		-416.67	100
P C					0	0
P V					0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines drugs disinfectant)

N C					0	0
N V	1,500	1,500	625		-625	100
P C					0	0
P V					0	0

Sub Head : 02 (Cleaning of mud and debris)

N C					0	0
N V	400	400	166.67	170	+3.33	2
P C					0	0
P V					0	0

Sub Head : 03 (Provision of medicines disinfectants insecticides for prevention

N C					0	0
N V	2,000	2,000	833.33		-833.33	100
P C					0	0
P V					0	0

					0	0
					-41.67	100
					0	0
					0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 02

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Replacement of damaged medical equipments and lost medicines of

N C									0	0
N V	100			100	41.67				-41.67	100
P C									0	0
P V									0	0

Sub Head : 05 (Operation cost of Ambulance-service mobile medical team, tempora

N C									0	0
N V	2,000			2,000	833.33	101.79	504.78		-328.55	39.43
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repairs /Restoration to other public properties)

N C									0	0
N V	1,000			1,000	416.67				-416.67	100
P C									0	0
P V									0	0

Sub Head : 06 (Assistance to small farmers/marginal farmers)

Sub Head : 06 (Assistance to small farmers/marginal farmers)

N C					0	0
N V	41,000	41,000	17,083.33	21,109.97	+4026.64	23.57
P C					0	0
P V					0	0

Sub Head : 07 (Disposal of dead bodies carcasses)

N C					0	0
N V	5	5	2.08		-2.08	100
P C					0	0
P V					0	0

Sub Head : 10 (Improvement to the flood control anamities as preparatory measur

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution of State Government. for State Disaster Response Fu

N C					0	0
N V	44,100	44,100	18,375	17,640	-735	4
P C					0	0
P V					0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

				52,960	0	0
					-2206.67	4
					0	0
					0	0





P V				-	-
				0	0
Sub Head :	<input type="text" value="03"/>	(Clothing and utensils for families whose Houses have been ruined			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	102				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Temporary Water Supply Arrangements)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Sub Head :	<input type="text" value="02"/>	(Emergency Supply of Drinking Water)			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
Minor Head :	104				
Group SubHead :	( )				
Scheme :	NOT AVAILABLE				
Sub Head :	<input type="text" value="01"/>	(Purchase of grass concentrates / Cattle feed and its Transport /			
N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0
				0	0
				0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Provision of Fodder, Vateriaary Care and Fodder Concentrates)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Animal Husbandary, Assistance to Small and Marginal Farmers / Ag								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		07	(Movement of Useful Cattle to other areas)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		106									

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs / Restoration of Damaged Roads)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Repairs / Restoration of Damaged Bridges)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Office Buildings)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and Restoration of Damaged Government Residential Buildi

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		79	Relief On Account of Natural Calamities								
Revenue Section											
Major Head :		2245									
SubMajor Head :		06									
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Cash doles)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Ex-gratia Payments to Injured persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Ex-gratia Payments to families of deceased persons)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transport Charges on account of Rescue Operation)								

Sub Head : 01 (Transport Charges on account of Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Evacuation of people affected)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Provision for temporary accommodation, food, clothing medical ca

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Setting up of Relief Camp Sheds)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 06 (Search & Rescue Operation)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 113

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 79 Relief On Account of Natural Calamities

**Revenue Section**

Major Head : 2245

SubMajor Head : 06

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Assistance for Repairs / Restoration of Damaged Houses)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to farmers to clear sand/silt/salinity form land)

N C										0	0
N V		.01				.01				0	0
P C										0	0
P V										0	0

Minor Head : 122

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repairs and restoration of damaged Irrigation and Flood Control)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Supply of Medicines/Drugs/Disinfectants)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 02 (Cleaning of Mud and Debris)

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 03 (Public Health Measures Anti Malaria. Cholera General Health Meas

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

Sub Head : 04 (Replacement of damaged/ruined medical equipments and lost medici

N C			0	0
N V	.01	.01	0	0
P C			0	0
P V			0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )



For the Gran 79 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		79	Relief On Account of Natural Calamities								
<b>Revenue Section</b>											
Major Head :		2245									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief Establishment (Drought))								
N C										0	0
N V		500			500	208.33	13.75	72.58		-135.75	65.16
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Disaster Management Authority)								
N C										0	0
N V		330			330	137.5		330		+192.5	140
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to Gujarat Institute of Disaster Management)								
N C										0	0
N V		135			135	56.25		135		+78.75	140
P C										0	0
P V										0	0
Sub Head :		03	(Aarohi Mitra Schemes for training to volunteers)								

Sub Head : 03 (Apada Mitra Schemes for training to volunteers)

N C							0	0
N V	200	200	83.33				-83.33	100
P C							0	0
P V							0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to states from National Calamity Contingency fund)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Relief Establishment (Flood))

N C							0	0
N V	2,185	2,185	910.42	231.29	636.46		-273.96	30.09
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Disaster Infrastructure and Training.)

N C							0	0
N V	600	600	250				-250	100
P C							0	0
P V							0	0

For the Gran 79 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Relief On Account of Natural Calamities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted	279884.48				*****	*****		1,571.51		-116618.53	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\* 2,79,884.48 \*\*\*\*\* 1,571.51 1,45,429.69 +28811.16 24.71

**Capital Section**

Major Head : 4250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-42 Assistance to Disaster Management authority)

N C										0	0
N V	8,719.9				8,719.9	3,633.29		2,179.98	4,359.96	+726.67	20
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 13 (National Cyclone Risk Mitigation Project(NCRMP))(75:25 Centrally

N C						0	0
N V	18,681.3	18,681.3	7,783.88			-7783.88	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	27401.2	27,401.2	11,417.17	2,179.98		-11417.17	100
P-Charged					0	0	0
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	27,401.2	27,401.2	11,417.17	2,179.98	4,359.96	-7057.21	61.81

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 80 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		229									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Survey and classification of villages)								
N	C									0	0
N	V	60.6			60.6	25.25	.06	20.62	-4.63	18.34	
P	C								0	0	
P	V								0	0	
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Collector)								
N	C									0	0
N	V	769.41			769.41	320.59	25.98	269.76	-50.83	15.86	
P	C								0	0	
P	V								0	0	
Minor Head :		255									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Police)								

N C							0	0
N V	464.4	464.4	193.5	32.97	147.03		-46.47	24.02
P C							0	0
P V							0	0

Minor Head : 259

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction and Administration)

N C							0	0
N V	301	301	125.42	8.77	111.77		-13.65	10.88
P C							0	0
P V							0	0

Sub Head : 03 (Electrification to the Government Buildings at Ahwa)

N C							0	0
N V	30	30	12.5	3.35	3.35		-9.15	73.2
P C							0	0
P V							0	0

Sub Head : 08 (Maintenance ( Repairs to communication))

N C							0	0
N V	342	342	142.5	9.83	36		-106.5	74.74
P C							0	0
P V							0	0

Minor Head : 268

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Political Pension)

N C							0	0
N V	34	34	14.17	.61	3.21		-10.96	77.35
P C							0	0
P V							0	0

For the Gran 80 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Education Establishment)								
N	C									0	0
N	V	527.6			527.6	219.83	33.52	165.57	-54.26	24.68	
P	C								0	0	
P	V								0	0	
Minor Head :		278									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Library Development Scheme)								
N	C									0	0
N	V	8.86			8.86	3.69	.8	2.64	-1.05	28.46	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(END-40 Scheme under Cultural Programme Development of Museums)								
N	C									0	0
N	V	6			6	2.5		1.76	-.74	29.6	
P	C								0	0	
P	V								0	0	
Minor Head :		280									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Medical Establishment)

N C							0	0
N V	334.5	334.5	139.38	18.82	120.13	-19.25		13.81
P C						0		0
P V						0		0

Sub Head : 02 (Establishment of T.B. Centre at Ahwa.)

N C							0	0
N V	23.9	23.9	9.96	2.29	7.23	-2.73		27.41
P C						0		0
P V						0		0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Auxiliary Nurses and Midwife Training Centre)

N C							0	0
N V	16.25	16.25	6.77	1.53	6	-.77		11.37
P C						0		0
P V						0		0

Sub Head : 02 (Local Vaccination Mobile Hygine Department)

N C							0	0
N V	1.8	1.8	.75			-.75		100
P C						0		0
P V						0		0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 80 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	288									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Remand Home)								
N C									0	0
N V	19.25			19.25	8.02	1.04	5.39	-2.63		32.79
P C									0	0
P V									0	0
Minor Head :	291									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Village sanitation and conservancy)								
N C									0	0
N V	23.35			23.35	9.73		8.76	-.97		9.97
P C									0	0
P V									0	0
Sub Head :	02	(District Registrar of Co-operative Societies)								
N C									0	0
N V	29.5			29.5	12.29	1.54	10.74	-1.55		12.61
P C									0	0
P V									0	0
Sub Head :	03	(Sanitary Water Supply Scheme)								

Sub Head : 03 (Saputara Water Supply Scheme)

N C						0	0
N V	4	4	1.67			-1.67	100
P C						0	0
P V						0	0

Minor Head : 295

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintanance of Scheduled Tribes Hostels)

N C						0	0
N V	8.65	8.65	3.6		3.24	-.36	10
P C						0	0
P V						0	0

Sub Head : 05 (BCK-9 Grant-in-aid to B.C. Hostels)

N C						0	0
N V	21	21	8.75	.3	4.1	-4.65	53.14
P C						0	0
P V						0	0

Minor Head : 305

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Nursery-cum-Demostration farm at Bhavangadh)

N C						0	0
N V	2.65	2.65	1.1		.71	-.39	35.45
P C						0	0
P V						0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		80	Dangs District								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Kyari Lands)								
N	C									0	0
N	V	89			89	37.08				-37.08	100
P	C									0	0
P	V									0	0
Minor Head :		309									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fair Price Shop Scheme)								
N	C									0	0
N	V	21			21	8.75	1.11	6.17		-2.58	29.49
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(District Animal Husbandry office and Veterinary Establishment)								

N C						0	0
N V	24	24	10		9	-1	10
P C						0	0
P V						0	0

Sub Head :  (AHN-18 Poultry Development in Dangs)

N C						0	0
N V	32.45	32.45	13.52	2.41	9.45	-4.07	30.1
P C						0	0
P V						0	0

Sub Head :  (Veterinary Aid Centres)

N C						0	0
N V	35	35	14.58		13.12	-1.46	10.01
P C						0	0
P V						0	0

Minor Head : 313

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Forest Establishment)

N C						0	0
N V	1,544.06	1,544.06	643.36	92.74	437.38	-205.98	32.02
P C						0	0
P V						0	0

Sub Head :  (Timber and other Produce removed from forest by Government agenc

N C						0	0
N V	350.3	350.3	145.96	18.93	105.66	-40.3	27.61
P C						0	0
P V						0	0

				.52	11.61	-19.64	62.85
						0	0
						0	0

For the Gran 80 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	80	Dangs District								
Revenue Section										
Major Head :	2575									
SubMajor Head :	01									
Minor Head :	313									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Timber and other produce removed from forest by consumers and pu								
N C									0	0
N V	75			75	31.25	.52	11.61	-19.64		62.85
P C								0		0
P V								0		0
Sub Head :	04	(Labour Charges for Sawing Trees.)								
N C									0	0
N V	320			320	133.33	14.44	114.16	-19.17		14.38
P C								0		0
P V								0		0
Sub Head :	05	(FST-13 Development of Communication)								
N C									0	0
N V	8.13			8.13	3.39	.4	1.58	-1.81		53.39
P C								0		0
P V								0		0
Minor Head :	314									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure on account of National extension services work)								

Sub Head : 01 (Expenditure on account of National extension services work)

N C					0	0
N V	75.5	75.5	31.46	27.88	-3.58	11.38
P C					0	0
P V					0	0

Minor Head : 315

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Grants to Agriculture University, Navsari)

N C					0	0
N V	71.45	71.45	29.77		-29.77	100
P C					0	0
P V					0	0

Sub Head : 02 (Agricultural Research and Propaganda.)

N C					0	0
N V	32.26	32.26	13.44	12.1	-1.34	9.97
P C					0	0
P V					0	0

Minor Head : 320

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Industries)

N C					0	0
N V	.02	.02	.01		-.01	100
P C					0	0
P V					0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 80 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	80	Dangs District							
<b>Revenue Section</b>									
Major Head :	2575								
SubMajor Head :	01								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Registration)							
N C								0	0
N V	.01			.01				0	0
P C								0	0
P V								0	0
Sub Head :	02	(Establishment of Saputara Hill Station)							
N C								0	0
N V	60			60	25	2.22	14.73	-10.27	41.08
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	5766.9			5,766.9	2,402.88	274.18		-2402.88	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Voted:**

5,766.9

5,766.9

2,402.88

274.18

1,690.83

-712.05

29.63

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 81 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		81	Compensations and Assignments								
Revenue Section											
Major Head :		2049									
SubMajor Head :		01									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Compensation Bonds under Land Tenure Abolition Act)								
N	C	1			1	.42				-.42	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Interest on 5 percent Urban Land Celling (Gujarat) Bonds under t								
N	C	1			1	.42				-.42	100
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment to Reserve Bank of India for management of Compensation								
N	C	4			4	1.67				-1.67	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									



For the Gran 81 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	81	Compensations and Assignments								
<b>Revenue Section</b>										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Other Land Revenue Compensation)								
N C									0	0
N V	3.5			3.5	1.46	.05	.05		-1.41	96.58
P C									0	0
P V									0	0
Sub Head :	02	(Girasdar and Other Grantees)								
N C									0	0
N V	2.5			2.5	1.04		.43		-.61	58.65
P C									0	0
P V									0	0
Sub Head :	04	(Advances Compensation to persons adversely affected by the Gujar								
N C									0	0
N V	.04			.04	.02				-.02	100
P C									0	0
P V									0	0
Major Head :	3604									
SubMajor Head :	00									
Minor Head :	200									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Stamp)

N C						0	0
N V	33,000	33,000	13,750	7,341.73	7,341.73	-6408.27	46.61
P C						0	0
P V						0	0

**Totals :**

NP-Charged	7	7	2.92			-2.92	100
NP-Voted	33108.04	33,108.04	13,795.02	7,347.39		-13795.02	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	7	7	2.92			-2.92	100
<b>Total Voted:</b>							
	33,108.04	33,108.04	13,795.02	7,347.39	7,357.46	-6437.56	46.67

For the Gran 81 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>81</b>	Compensations and Assignments								
<b>Capital Section</b>										
Major Head :	5475									
SubMajor Head :	00									
Minor Head :	202									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C	1			1	.42				-.42	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	<b>01</b>	(Compensation Bonds issued under Land Tenure Abolition Act.)								
N C									0	0
N V	1			1	.42				-.42	100
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Compensation Bonds to holders of excess vacant land Urban Land (								
N C									0	0
N V	2			2	.83				-.83	100
P C									0	0
P V									0	0
Major Head :	6003									
SubMajor Head :	00									
Minor Head :	106									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Land Compensation Bonds.)

N C	1	1	.42					- .42	100
N V								0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged	2	2	.83					- .83	100
NP-Voted	3	3	1.25					-1.25	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

<b>Total Charged:</b>	2	2	.83					- .83	100
<b>Total Voted:</b>	3	3	1.25					-1.25	100

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For the Gran

81

For the Month Of:

AUG

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 82 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		82	Other Expenditure Pertaining to Revenue Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Establishment in Collectorate for Administration of Evacuce prop								
N	C									0	0
N	V	71.33			71.33	29.72	2.64	11.6		-18.12	60.97
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Relief to persons affected by riots.)								
N	C									0	0
N	V	50			50	20.83				-20.83	100
P	C									0	0
P	V									0	0
Major Head :		2415									
SubMajor Head :		80									
Minor Head :		013									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Establishment of Agricultural Census Operations(Statistics Centr

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	121.34	121.34	50.56	2.64		-50.56	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	121.34	121.34	50.56	2.64	11.6	-38.96	77.06

For the Gran 82 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		82	Other Expenditure Pertaining to Revenue Department								
<b>Capital Section</b>											
Major Head :		4235									
SubMajor Head :		60									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Relinquishing farmers from Rural debts.)								
N	C									0	0
N	V	.1			.1		.04			-.04	100
P	C									0	0
P	V									0	0
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance.)								
N	C									0	0
N	V	25			25		10.42			-10.42	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for purchases of Motor conveyance.)

N C						0	0
N V	1	1	.42			- .42	100
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	26.1	26.1	10.88			-10.88	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	26.1	26.1	10.88			-10.88	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



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**Totals :**

NP-Charged							0	0
NP-Voted	2287	2,287	952.92	146.65			-952.92	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>	2,287	2,287	952.92	146.65		560.31	-392.61	41.2

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 84 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
Revenue Section										
Major Head :	2059									
SubMajor Head :	01									
Minor Head :	051									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Minor Original Works)								
N C	10	10	4.17						-4.17	100
N V									0	0
P C									0	0
P V									0	0
Sub Head :	01	(Minor Original Works)								
N C									0	0
N V	110	110	45.83						-45.83	100
P C									0	0
P V									0	0
Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(New Supplies)								
N C									0	0
N V	250	250	104.17			29.4	79.89		-24.28	23.31
P C									0	0
P V									0	0
Minor Head :	053									

Minor Head : 053

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C	90	90	37.5		17.63	-19.87	52.99
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work charged establishment (Salary)(Repairs to non- residential

N C						0	0
N V	7,000	7,000	2,916.67	322.34	1,806.02	-1110.65	38.08
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C	15	15	6.25			-6.25	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 02 (Other maintenance expenditure (material and others) (repairs to

N C						0	0
N V	21,600	21,600	9,000	821.08	1,671.06	-7328.94	81.43
P C						0	0
P V						0	0

Sub Head : 03 (Expenditure on out-sourcing and up-keeping of Government Non-Res

N C						0	0
N V	3,350	3,350	1,395.83	70.65	379.78	-1016.05	72.79
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()



For the Gran 84 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Revenue Section											
Major Head :		2059									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-99 Direction)								
N	C									0	0
N	V	3,072				3,072	1,280	154.79	816.2	-463.8	36.23
P	C									0	0
P	V									0	0
Sub Head :		02	(Administration)								
N	C									0	0
N	V	24,527.13				24,527.13	10,219.64	1,486.71	7,540.55	-2679.09	26.22
P	C									0	0
P	V									0	0
Sub Head :		03	(Architecture)								
N	C									0	0
N	V	354.75				354.75	147.81	14.33	77.72	-70.09	47.42
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								

Sub Head : 42 (Buildings)

N C							0	0
N V	250	250	104.17	26.85	26.85	-77.32		74.22
P C						0		0
P V						0		0

Minor Head : 799

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Workshop Suspense)

N C							0	0
N V	125	125	52.08	5.03	22.93	-29.15		55.97
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Expenditure of Street Lights at Gandhinagar)

N C							0	0
N V	1,100	1,100	458.33	47.57	130.59	-327.74		71.51
P C						0		0
P V						0		0

Sub Head : 02 (Payments of electric bills of Sachivalaya complex)

N C							0	0
N V	950	950	395.83	79.75	276.1	-119.73		30.25
P C						0		0
P V						0		0

Major Head : 2075

SubMajor Head : 00

Minor Head : 800

For the Gran 84 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
<b>Revenue Section</b>										
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Expenditure incurred on account of visit of VIP and VVIP)								
N C									0	0
N V	3,300				3,300	1,375			-1375	100
P C									0	0
P V									0	0
Major Head :	2215									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Gandhinagar Water Supply Scheme)								
N C									0	0
N V	2,300				2,300	958.33	25.83	276.42	-681.91	71.16
P C									0	0
P V									0	0
SubMajor Head :	02									
Minor Head :	107									

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gandhinagar Sewerage Scheme)

N C						0	0
N V	1,000	1,000	416.67		168.49	-248.18	59.56
P C						0	0
P V						0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-3 Buildings)

N C						0	0
N V	2,395.9	2,395.9	998.29	766.32	828.61	-169.68	17
P C						0	0
P V						0	0

Major Head : 2406

SubMajor Head : 02

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				137.17	500.46	-247.79	33.12
						0	0

For the Gran 84 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		84	Non-Residential Buildings								
<b>Revenue Section</b>											
Major Head :		2406									
SubMajor Head :		02									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Park and Gardens Organisation)								
N	C									0	0
N	V	1,795.8				1,795.8	748.25	137.17	500.46	-247.79	33.12
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		115				115	47.92			-47.92	100
NP-Voted		73480.58				73,480.58	30,616.91	3,987.83		-30616.91	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		115				115	47.92		17.63	-30.29	63.21
<b>Total Voted:</b>											

73,480.58

73,480.58

30,616.91

3,987.83

14,601.67

-16015.24

52.31



Sub Head :	46	(Prant Office Buildings for Revenue Department)						
N C							0	0
N V	3,729.31	3,729.31	1,553.88	.05	143.31	-1410.57		90.78
P C							0	0
P V							0	0
Sub Head :	47	(Mamlatdar Office Buildings for Revenue Department)						
N C							0	0
N V	3,913.75	3,913.75	1,630.73	27.3	30.57	-1600.16		98.13
P C							0	0
P V							0	0
Sub Head :	48	(City Survey Office Buildings for Revenue Department)						
N C							0	0
N V	4,426.78	4,426.78	1,844.49	15.98	16.37	-1828.12		99.11
P C							0	0
P V							0	0
Sub Head :	49	(R.T.O. Buildings for Ports & Transport Department)						
N C							0	0
N V	5,018.86	5,018.86	2,091.19	173.35	202.33	-1888.86		90.32
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	51	(Administration of Justice Buildings for Legal Department(Partly						
N C							0	0
N V	24,487.11	24,487.11	10,202.96	793.34	2,833.08	-7369.88		72.23
P C							0	0
P V							0	0
SubMajor Head :	60							
Minor Head :	051							
Group SubHead :	()							



For the Gran **84** For the Month Of: **AUG** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(HSG-12C Guest house and Rest house.etc Buildings)								
N	C									0	0
N	V	3,206			3,206	1,335.83	167.3	333.77	-1002.06		75.01
P	C									0	0
P	V									0	0
Major Head :		4202									
SubMajor Head :		01									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(EDN-69 Buildings)								
N	C									0	0
N	V	2,782			2,782	1,159.17	.02	14.96	-1144.21		98.71
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Buildings)

N C						0	0
N V	4,332.24	4,332.24	1,805.1	29.95	1,049.9	-755.2	41.84
P C						0	0
P V						0	0

Minor Head : 203

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-29 Buildings)

N C						0	0
N V	6,003.74	6,003.74	2,501.56	112	157.82	-2343.74	93.69
P C						0	0
P V						0	0

Sub Head : 43 (EDN - 102 Construction of NCC buildings)

N C						0	0
N V	778	778	324.17		.08	-324.09	99.98
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-21 Buildings)

N C						0	0
N V	54	54	22.5	12	12	-10.5	46.67
P C						0	0
P V						0	0

For the Gran 84 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4202									
SubMajor Head :	02									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-22 Buildings)								
N C									0	0
N V	3,941.22				3,941.22	1,642.18	85.11	141.01	-1501.17	91.41
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(TED-23 Buildings)								
N C									0	0
N V	12,465.85				12,465.85	5,194.1	138.94	468.76	-4725.34	90.98
P C									0	0
P V									0	0
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 42 (EDN-102 Buildings())

N C						0	0
N V	175	175	72.92			-72.92	100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-103 Buildings)

N C						0	0
N V	560	560	233.33	2.21		-231.12	99.05
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-105 Buildings)

N C						0	0
N V	54	54	22.5	2.38	2.38	-20.12	89.42
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-19.47	100

For the Gran **84** For the Month Of: **AUG** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>84</b>	Non-Residential Buildings								
<b>Capital Section</b>											
Major Head :		4202									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(EDN-106 Buildings)								
N	C									0	0
N	V	46.72			46.72	19.47				-19.47	100
P	C									0	0
P	V									0	0
Major Head :		4220									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>42</b>	(PUB-3 Buildings)								
N	C									0	0
N	V	5			5	2.08				-2.08	100
P	C									0	0
P	V									0	0
Major Head :		4225									

SubMajor Head : 03

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,200	3,200	1,333.33	2.24	229.05	-1104.28	82.82
P C						0	0
P V						0	0

Major Head : 4235

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,487.65	3,487.65	1,453.19	59.11	91.75	-1361.44	93.69
P C						0	0
P V						0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 84 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		84	Non-Residential Buildings								
Capital Section											
Major Head :		4250									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(LBR-2 Buildings)								
N	C									0	0
N	V	1			1	.42				-.42	100
P	C									0	0
P	V									0	0
Minor Head :		203									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(EMP-1 Buildings)								
N	C									0	0
N	V	10,704.05			10,704.05	4,460.02		752.97	1,918.43	-2541.59	56.99
P	C									0	0
P	V									0	0
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (COP-31 Buildings)

N C						0	0
N V	1,352.29	1,352.29	563.45	.89	20.83	-542.62	96.3
P C						0	0
P V						0	0

Major Head : 4403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (ANH-16 Buildings)

N C						0	0
N V	200	200	83.33	106.42	149.18	+65.85	79.02
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	1,255.62	1,255.62	523.18	2.78	23.81	-499.37	95.45
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 84 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	84	Non-Residential Buildings								
<b>Capital Section</b>										
Major Head :	4403									
SubMajor Head :	00									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(Buildings)								
N C									0	0
N V	36			36	15				-15	100
P C									0	0
P V									0	0
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	42	(Building)								
N C									0	0
N V	138			138	57.5	33.95	33.95		-23.55	40.96
P C									0	0
P V									0	0
Major Head :	4851									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-29 Buildings)

N C						0	0
N V	837.2	837.2	348.83			-348.83	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	110246.79	*****	45,936.16	2,673.35		-45936.16	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,10,246.79	45,936.16	2,673.35	8,412.88	-37523.28	81.69
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**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 85 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	85	Residential Buildings								
<b>Revenue Section</b>										
Major Head :	2216									
SubMajor Head :	05									
Minor Head :	053									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Construction)								
N C									0	0
N V	60				60	25			-25	100
P C									0	0
P V									0	0
Sub Head :	02	(Expenditure on out-sourcing and up-keeping of Government Residen								
N C									0	0
N V	1,010				1,010	420.83	24.64	105.02	-315.81	75.04
P C									0	0
P V									0	0
Sub Head :	03	(Workcharged Establishment (Salary)(Repairs to Residential Buildi								
N C									0	0
N V	5,250				5,250	2,187.5	247.39	1,129.09	-1058.41	48.38
P C									0	0
P V									0	0
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Controller of Accomodation)

N C							0	0
N V	29.35	29.35	12.23	2.05	7.97	-4.26		34.83
P C							0	0
P V							0	0

Sub Head : 05 (Expenditure transferred on Protra basis from)

N C							0	0
N V	3,918.06	3,918.06	1,632.53			-1632.53		100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs to Residential Buildings)

N C							0	0
N V	11,770	11,770	4,904.17	247.24	992.81	-3911.36		79.76
P C							0	0
P V							0	0

Sub Head : 02 (Furnishings)

N C							0	0
N V	65	65	27.08		4.25	-22.83		84.31
P C							0	0
P V							0	0

Sub Head : 03 (Lease Charges)

N C							0	0
N V	3.5	3.5	1.46			-1.46		100
P C							0	0
P V							0	0

For the Gran 85 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	85	Residential Buildings							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	22105.91			22,105.91	9,210.8	521.32		-9210.8	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	22,105.91			22,105.91	9,210.8	521.32	2,239.14	-6971.66	75.69



For the Gran 85 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		85	Residential Buildings								
Capital Section											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction of Residential Building for R And B Department)								
N	C									0	0
N	V	9,767			9,767	4,069.58	258.52	705.63	-3363.95		82.66
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of Residential Building for Legal Department(Partly								
N	C									0	0
N	V	3,436.58			3,436.58	1,431.91	49.17	206.44	-1225.47		85.58
P	C									0	0
P	V									0	0
Minor Head :		700									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		24	(Construction of Fisheries Building for Agriculture Department)								
N	C									0	0
N	V	.02			.02	.01			- .01		

N V	.02	.02	.01					- .01	100
P C								0	0
P V								0	0

Sub Head :  (Construction Of Building For Technical Education)

N C								0	0
N V	390	390	162.5					-162.5	100
P C								0	0
P V								0	0

Sub Head :  (Provision for Construction of residential quaters for Collector,

N C								0	0
N V	3,068.41	3,068.41	1,278.5	72.21	307.29			-971.21	75.96
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	16662.01	16,662.01	6,942.5	379.9				-6942.5	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Voted:**

	16,662.01	16,662.01	6,942.5	379.9	1,219.36			-5723.14	82.44
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For the Gran

85

For the Month Of:

AUG

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**











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NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	86	Roads and Bridges							
<b>Revenue Section</b>									
Major Head :	3054								
SubMajor Head :	80								
Minor Head :	799								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Stock)							
N C								0	0
N V	1,100			1,100	458.33	34.76	282.27	-176.06	38.41
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Roads and Bridges)							
N C								0	0
N V	80			80	33.33			-33.33	100
P C								0	0
P V								0	0
Sub Head :	02	(Finance Commission)							
N C	50			50	20.83			-20.83	100
N V								0	0
P C								0	0
P V								0	0
Sub Head :	02	(Finance Commission)							

Sub Head : 02 (Finance Commission)

N C						0	0
N V	1,27,760	1,27,760	53,233.33	11,618.47	33,309.96	-19923.37	37.43
P C						0	0
P V						0	0

**Totals :**

NP-Charged	400	400	166.67	8.05		-166.67	100
NP-Voted	371400.72	*****	1,54,750.3	19,741.45		-154750.3	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	400	400	166.67	8.05	281.34	+114.67	68.8
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**Total Voted:**

*****		3,71,400.72	1,54,750.3	19,741.45	99,864.37	-54885.93	35.47
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For the Gran 86 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Capital Section											
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		337									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Gujarat State Road Development Corporation Ltd)								
N	C									0	0
N	V	5,000				5,000	2,083.33		1,250	-833.33	40
P	C									0	0
P	V									0	0
Sub Head :		20	(Payment to concessioner in lieu of Toll Tax)								
N	C									0	0
N	V	15,000				15,000	6,250	2,820	5,620	-630	10.08
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		15	(Central Road Fund)								
N	C									0	0
N	V	18,000				18,000	7,500	184.76	21,603.55	+14103.55	188.05
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		800									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (RBD-102 Rural roads)

N C						0	0
N V	500	500	208.33	89.44	437.72	+229.39	110.11
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 052

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (New Supplies)

N C						0	0
N V	528.55	528.55	220.23			-220.23	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-103 Planning and Research)

N C						0	0
N V	150	150	62.5	5.28	39.32	-23.18	37.09
P C						0	0
P V						0	0

For the Gran 86 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="86"/> Roads and Bridges									
Capital Section									
Totals :									
NP-Charged	840			840	350	313.56		-350	100
NP-Voted	441162.86			*****	*****	22,001.77		-183817.86	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
	840			840	350	313.56	1,944.3	+1594.3	455.51
Total Voted:									
				*****	*****	22,001.77	1,26,283.67	-57534.19	31.3

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 87 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Revenue Section											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	204.4			204.4	85.17	12.83	64.22	-20.95	24.6	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,311			1,311	546.25	85.29	444.39	-101.86	18.65	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	197.16			197.16	82.15	24.91	81.41	-.74	0.9	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		1712.56			1,712.56	713.57	123.03		-713.57	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,712.56

1,712.56

713.57

123.03

590.02

-123.55

17.31



For the Gran 87 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	20,500			20,500	8,541.67	1,393.28	2,407.56	-6134.11	71.81	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,513			3,513	1,463.75	157.71	876.06	-587.69	40.15	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	3,650			3,650	1,520.83	.75	70.77	-1450.06	95.35	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head :  (UDP-31 Roads and Building Department)

N C	1	1	.42					- .42	100
N V								0	0
P C								0	0
P V								0	0

Sub Head :  (UPD-31 Urban Development and Urban Housing Department)

N C								0	0
N V	1,770	1,770	737.5	.26	72.56			-664.94	90.16
P C								0	0
P V								0	0

**Totals :**

NP-Charged	1	1	.42					- .42	100
NP-Voted	29433	29,433	12,263.75	1,552				-12263.75	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted								0	0

**Surrender/Withdrawal**

**Total Charged:**

	1	1	.42					- .42	100
<b>Total Voted:</b>									
	29,433	29,433	12,263.75	1,552	3,426.95			-8836.8	72.06

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For the Gran

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For the Month Of:

AUG

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





N C						0	0
N V	1,200	1,200	500	49.64	226.27	-273.73	54.75
P C						0	0
P V						0	0

**Totals :**

NP-Charged	5,000	5,000	2,083.33	761.07		-2083.33	100
NP-Voted	3400	3,400	1,416.67	141.99		-1416.67	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	5,000	5,000	2,083.33	761.07	4,543.76	+2460.43	118.1
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**Total Voted:**

	3,400	3,400	1,416.67	141.99	778.86	-637.81	45.02
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For the Gran 88 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>88</b>	Other Expenditure Pertaining to Roads and Buildings Department								
<b>Capital Section</b>										
Major Head :	5053									
SubMajor Head :	02									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Development of Airport)								
N C	40	40	16.67	5.19	5.19	-11.48	68.87			
N V						0	0			
P C						0	0			
P V						0	0			
Sub Head :	<b>01</b>	(Development of Airport)								
N C						0	0			
N V	8	8	3.33			-3.33	100			
P C						0	0			
P V						0	0			
SubMajor Head :	60									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Development of Air Strip)								
N C						0	0			
N V	250	250	104.17		75	-29.17	28			
P C						0	0			





For the Gran 88 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		88	Other Expenditure Pertaining to Roads and Buildings Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for purchase of Motor Conveyances)								
N	C									0	0
N	V	5			5	2.08				-2.08	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		40			40	16.67		5.19		-16.67	100
NP-Voted		290			290	120.83				-120.83	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		40			40	16.67		5.19	5.19	-11.48	68.87
<b>Total Voted:</b>											

290

290

120.83

75

-45.83

37.93

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Sub Head :  (Directorate of Information and Communication Technology and E-Go

N C						0	0
N V	1,557.34	1,557.34	648.89	65.5	331.2	-317.69	48.96
P C						0	0
P V						0	0

Sub Head :  (Gujarat Fiber Grid Network-Bharat Net)

N C						0	0
N V	4,000	4,000	1,666.67		1,500	-166.67	10
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	30717.59	30,717.59	12,799	77.66		-12799	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	30,717.59	30,717.59	12,799	77.66	7,746.51	-5052.49	39.48
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For the Gran

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For the Month Of:

AUG

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





Sub Head :	06	(Gujarat Biotechnology University)						
N C						0	0	
N V	5,500	5,500	2,291.67	800	-1491.67		65.09	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	07	(Centre of Excellence for Internet of Things(CoE-IoT)(60:40 Part						
N C						0	0	
N V	100	100	41.67	32	-9.67		23.21	
P C						0	0	
P V						0	0	
Minor Head : 200								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science city)						
N C						0	0	
N V	8,050	8,050	3,354.17	1,800	-1554.17		46.34	
P C						0	0	
P V						0	0	
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)						
N C						0	0	
N V	6,250	6,250	2,604.17	1,500	-1104.17		42.4	
P C						0	0	
P V						0	0	
Sub Head :	03	(S.T. P.- 20 (Remote sensing and Communication Centre) Bhaskarach						
N C						0	0	
N V	1,000	1,000	416.67	300	-116.67		28	
P C						0	0	
P V						0	0	





Totals :

NP-Charged						0	0
NP-Voted	25590.39	25,590.39	10,662.66			-10662.66	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	25,590.39	25,590.39	10,662.66		5,647	-5015.66	47.04
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For the Gran 90 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

**Capital Section**

Major Head : 4075

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Setting up of New EPABX System & Communicatioon Net Work at Gand

N C										0	0
N V		13			13	5.42		3.26		-2.16	39.85
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	13.02	13.02	5.43			-5.43	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	13.02	13.02	5.43		3.26	-2.17	39.96

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



**Totals :**

NP-Charged						0	0
NP-Voted	935.75	935.75	389.9	27.97		-389.9	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	935.75	935.75	389.9	27.97	148.02	-241.88	62.04
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 92 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>92</b>	Social Security and Welfare							
<b>Revenue Section</b>									
Major Head :	2049								
SubMajor Head :	60								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>01</b>	(Interest of G.P.F. to employees of Physically Handicapped Volunt							
N C	260			260	108.33			-108.33	100
N V								0	0
P C								0	0
P V								0	0
Major Head :	2225								
SubMajor Head :	03								
Minor Head :	001								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	<b>03</b>	(OBC- 18 Strengthening of administrative machinery at all level)							
N C								0	0
N V	2,717.28			2,717.28	1,132.2	139.96	697.41	-434.79	38.4
P C								0	0
P V								0	0
Minor Head :	102								
Group SubHead :	( )								

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment ( Bankable sche

N C							0	0
N V	2,975	2,975	1,239.58	3.5	15.36	-1224.22		98.76
P C							0	0
P V							0	0

Sub Head : 04 (OBC- 8 Financial Assistance for Economic Development(Subsidy fo

N C							0	0
N V	4.3	4.3	1.79			-1.79		100
P C							0	0
P V							0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C							0	0
N V	1,035.16	1,035.16	431.32	2.56	19.67	-411.65		95.44
P C							0	0
P V							0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C							0	0
N V	185	185	77.08			-77.08		100
P C							0	0
P V							0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C							0	0
N V	125	125	52.08			-52.08		100
P C							0	0
P V							0	0



For the Gran 92 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC12 Gujarat Thakore & Koli Development Development Corporati								
N C										0	0
N V		110			110	45.83				-45.83	100
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 1 Incentives for Pre-Metric Education to OBC students( Scho								
N C										0	0
N V		38,435			38,435	16,014.58	3,268.22	8,598.31		-7416.27	46.31
P C										0	0
P V										0	0
Sub Head :		03	(OBC- 2 Incentives for Post- Metric Education to OBC students (S								
N C										0	0
N V		5,362			5,362	2,234.17	74.44	336.76		-1897.41	84.93
P C										0	0
P V										0	0
Sub Head :		11	(OBC- 5 Grant To Aid to voluntary organization (NGO) for Hostel a								

Sub Head : 11 (OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a

N C						0	0
N V	16,162	16,162	6,734.17	440.84	2,232.66	-4501.51	66.85
P C						0	0
P V						0	0

Sub Head : 15 (OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal

N C						0	0
N V	8,714.58	8,714.58	3,631.08	201.56	1,613.46	-2017.62	55.57
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 28 (OBC-4 Govt. of India Post- metric scholarship to OBC students)

N C						0	0
N V	8,500	8,500	3,541.67	277.23	5,231.6	+1689.93	47.72
P C						0	0
P V						0	0

Sub Head : 37 (Dr. Ambedkar Post-Metric Scholarship to students belonging to Ec

N C						0	0
N V	900	900	375	127	793.06	+418.06	111.48
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 27 (OBC - 3 Govt.of India Pre-metric scholarship to OBC students(50

N C						0	0
N V	1,600	1,600	666.67	8.59	30.99	-635.68	95.35
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ( )

For the Gran 92 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	282									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 13 Madical Assistance for Poor patients)								
N C									0	0
N V	1,700				1,700	708.33		850	+141.67	20
P C									0	0
P V									0	0
Minor Head :	283									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)								
N C									0	0
N V	9,000				9,000	3,750	768.79	3,020.06	-729.94	19.47
P C									0	0
P V									0	0
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Intregation and Devel								

N C							0	0
N V	3,717	3,717	1,548.75	291.64	832.53	-716.22		46.25
P C							0	0
P V							0	0

Sub Head :  (OBC- 17 Commission for Socially and Educationally Backward Clas

N C							0	0
N V	104.7	104.7	43.63	7.91	37.66	-5.97		13.68
P C							0	0
P V							0	0

Sub Head :  (OBC- 15 Special Plan for the identified by SEBC in identify ta

N C							0	0
N V	405	405	168.75	189	189	+20.25		12
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (MNT-10 Strengthening of Administrative Machinery at all Level)

N C							0	0
N V	38.81	38.81	16.17	.2	1.68	-14.49		89.61
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

	0	0
	-42.71	100
	0	0

For the Gran 92 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	04									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-7 Financia Assistance for Self Employment)								
N C									0	0
N V	102.5			102.5	42.71				-42.71	100
P C									0	0
P V									0	0
Sub Head :	02	(MNT-8 Training for Skil Development)								
N C									0	0
N V	1			1	.42				-.42	100
P C									0	0
P V									0	0
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N C									0	0
N V	225			225	93.75				-93.75	100
P C									0	0
P V									0	0
Minor Head :	277									

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT- 1 Incentives for Pre-Metric Education (Scholarship ,Unif

N C							0	0
N V	4,700	4,700	1,958.33	407.44	979.52	-978.81		49.98
P C						0		0
P V						0		0

Sub Head : 02 (MNT- 2 Incentives for Post-Metric Education)

N C							0	0
N V	52	52	21.67	.14	2.6	-19.07		88
P C						0		0
P V						0		0

Sub Head : 06 (MNT-6 Grant In Aid to voluntary

N C							0	0
N V	2	2	.83			-.83		100
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C							0	0
N V	15	15	6.25		2.35	-3.9		62.4
P C						0		0
P V						0		0

Sub Head : 04 (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	15	15	6.25			-6.25		100
P C						0		0
P V						0		0

For the Gran 92 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		277									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(MNT-5 Merit cum means scholarship for professional and techni								
N	C									0	0
N	V	10			10	4.17				-4.17	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 11 Multi Sectoral Development Programme for Minorities(60:								
N	C									0	0
N	V	2,000			2,000	833.33				-833.33	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									

Sub Head : 01 (DNT- 4 Financial assistance for Self Employment)

N C						0	0
N V	100.3	100.3	41.79		.05	-41.74	99.88
P C						0	0
P V						0	0

Sub Head : 03 (DNT- 5 Training for Skill Development.)

N C						0	0
N V	1.89	1.89	.79			-.79	100
P C						0	0
P V						0	0

Sub Head : 04 (DNT- 1 Incentives for Pre- Metric Education (Scholarship, Un

N C						0	0
N V	5,450.25	5,450.25	2,270.94	331.45	1,315.12	-955.82	42.09
P C						0	0
P V						0	0

Sub Head : 05 (DNT- 2 Incentives for Post Matric Education)

N C						0	0
N V	1,655.25	1,655.25	689.69	62.91	372.84	-316.85	45.94
P C						0	0
P V						0	0

Sub Head : 11 (DNT- 3 Grant In Aid to voluntary organization (NGO) for Host

N C						0	0
N V	695.25	695.25	289.69	29.11	156.96	-132.73	45.82
P C						0	0
P V						0	0

Sub Head : 16 (DNT- 6 Medical aid for poor patients)

N C						0	0
N V	75	75	31.25		37.5	+6.25	20
P C						0	0
P V						0	0

0 0



For the Gran 92 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		17	(DNT-7 Pandit Dindayal Upadhyay Awas Yojana)								
N	C									0	0
N	V	1,400		1,400		583.33		120.21	438.75	-144.58	24.79
P	C									0	0
P	V									0	0
Sub Head :		20	(DNT- 8 Financial assistance toGujarat Nomadic & De Notified T								
N	C									0	0
N	V	80		80		33.33				-33.33	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Dr. Ambedkar Pre-Metric and Post-Metric Scholarship for DNTs.(75								
N	C									0	0
N	V	1,000		1,000		416.67		35.64	73.89	-342.78	82.27
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Gujarat Unreserved Educationally and Economically Developmen

N C						0	0
N V	175	175	72.92	100	100	+27.08	37.14
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (GEN: Gujarat State Commission for Unreserved Classes)

N C						0	0
N V	142.39	142.39	59.33	3.52	29.81	-29.52	49.76
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C						0	0
N V	1,010.24	1,010.24	420.93	42.54	248.64	-172.29	40.93
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C						0	0
N V	476	476	198.33		238	+39.67	20
P C						0	0
P V						0	0

Sub Head :  (SSW- 08 Scheme for Implementation of Person with Disabilities)

N C						0	0
N V	3	3	1.25		.48	-.77	61.6
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C						0	0
N V	7,165.08	7,165.08	2,985.45	28.48	3,021.62	+36.17	1.21
P C						0	0
P V						0	0

Sub Head :  (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C						0	0
N V	588	588	245	113.79	312.69	+67.69	27.63
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW-04 Integrated Child Protection Scheme(60:40 Centrally Spons

N C						0	0
N V	5,356.95	5,356.95	2,232.06	47.29	1,832.56	-399.5	17.9
P C						0	0
P V						0	0

Minor Head : 106

Group SubHead : ( )

For the Gran 92 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	250			250	104.17				-104.17	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)								
N	C									0	0
N	V	225			225	93.75				-93.75	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-24 Gujarat State Handicapped (Divyang) Finance & Development)								
N	C									0	0
N	V	509.6			509.6	212.33		50	50	-162.33	100

N V	300.0	300.0	212.55	50	50	-102.55	76.45
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C						0	0
N V	10,024.16	10,024.16	4,176.73	85.63	4,231.73	+55	1.32
P C						0	0
P V						0	0

Sub Head :  (SSW-01 Transgender welfare Board)

N C						0	0
N V	50	50	20.83		12.5	-8.33	39.99
P C						0	0
P V						0	0

Sub Head :  (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	37,097	37,097	15,457.08		18,148.5	+2691.42	17.41
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C						0	0
N V	10,506	10,506	4,377.5	.49	5,101.62	+724.12	16.54
P C						0	0
P V						0	0

						0	0
					350	+58.33	20

For the Gran 92 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	700			700	291.67		350		+58.33	20
P	C									0	0
P	V									0	0
Sub Head :		05	(SSW-01 National Action Plan for Senior Citizens-(NAPSrC))								
N	C									0	0
N	V	100			100	41.67				-41.67	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-23 Upliftment of Beggars, Prisoners & Destitute)								
N	C									0	0
N	V	1,328.68			1,328.68	553.62		67.62	331.7	-221.92	40.09
P	C									0	0
P	V									0	0
Group SubHead : D (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW-13 Pension To Transgender Persons(75:25 Centrally Sponsored

N C					0	0
N V	50	50	20.83		-20.83	100
P C					0	0
P V					0	0

Sub Head : 04 (SSW-14 Scholarship To Transgender Student(75:25 Centrally Sponso

N C					0	0
N V	10	10	4.17		-4.17	100
P C					0	0
P V					0	0

Totals :

NP-Charged	260	260	108.33		-108.33	100
NP-Voted	213478.05	*****	88,949.19	8,111.84	-88949.19	100
P-Charged				0	0	0
P-Voted					0	0

Surrender/Withdrawal

Total Charged:

	260	260	108.33		-108.33	100
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Total Voted:

*****	2,13,478.05	88,949.19	8,111.84	66,109.42	-22839.77	25.68
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For the Gran 92 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4225									
SubMajor Head :		03									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(OBC- 19 Share capital to Gujarat Backward Class Development Cor								
N	C									0	0
N	V	200			200	83.33				-83.33	100
P	C									0	0
P	V									0	0
Sub Head :		04	(OBC- 20 Share capital to Gujarat Gopalak Development Corporatio								
N	C									0	0
N	V	50			50	20.83				-20.83	100
P	C									0	0
P	V									0	0
Sub Head :		05	(OBC- 21 Share capital to Gujarat Thakore and Koli Development								
N	C									0	0
N	V	100			100	41.67				-41.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		190									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C				0	0
N V	1	1	.42	-.42	100
P C				0	0
P V				0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C				0	0
N V	150	150	62.5	-62.5	100
P C				0	0
P V				0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C				0	0
N V	100	100	41.67	-41.67	100
P C				0	0
P V				0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C				0	0
N V	500	500	208.33	-208.33	100
P C				0	0
P V				0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()



N C						0	0
N V	75	75	31.25			-31.25	100
P C						0	0
P V						0	0

Sub Head :  (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C						0	0
N V	5,950	5,950	2,479.17	1,487.5		-991.67	40
P C						0	0
P V						0	0

Sub Head :  (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C						0	0
N V	75	75	31.25			-31.25	100
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MNT-14 Loan to Gujarat Minorit Finance and Development Corpo

N C						0	0
N V	150	150	62.5			-62.5	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
			12,500	12,500		-8333.33	40

For the Gran 92 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		6225									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gen-Loans to Gujarat Unreserved Educationally and Economically D								
N C										0	0
N V		50,000			50,000	20,833.33		12,500	12,500	-8333.33	40
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(DNT- 10 Loans for Economical Development ( Doctor-Advocate ))								
N C										0	0
N V		1.15			1.15	.48			.07	-.41	85.42
P C										0	0
P V										0	0
Sub Head :		02	(DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora								
N C										0	0
N V		40			40	16.67				-16.67	100
P C										0	0
P V										0	0
Major Head :		6225									

Major Head : 6235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C							0	0
N V	25	25	10.42	6.25	6.25		-4.17	40.02
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	60246.15	60,246.15	25,102.56	12,672.75			-25102.56	100
P-Charged							0	0
P-Voted							0	0

Surrender/Withdrawal

Total Voted:

	60,246.15	60,246.15	25,102.56	12,672.75	14,453.32		-10649.24	42.42
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For the Gran

92

For the Month Of:

AUG

Financial Year: 2021 - 2022

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





For the Gran 93 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	233.83				233.83	97.43	5.35	15.26	-82.17	84.34
P C									0	0
P V									0	0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1				49.1	20.46	1.13	3.21	-17.25	84.31
P C									0	0
P V									0	0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	200	200	83.33	3.69	12.16	-71.17		85.41
P C						0		0
P V						0		0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	310.14	310.14	129.23	11.14	50.5	-78.73		60.92
P C						0		0
P V						0		0

Sub Head : 02 (To give award to encourage field level officers /employees /volu

N C							0	0
N V	3.5	3.5	1.46			-1.46		100
P C						0		0
P V						0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE



Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)						
N C						0	0	
N V	500	500	208.33			-208.33	100	
P C						0	0	
P V						0	0	
Minor Head :	277							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U						
N C						0	0	
N V	4,150	4,150	1,729.17	1,258.52	2,234.44	+505.27	29.22	
P C						0	0	
P V						0	0	
Sub Head :	04	(VKY-7 To Provide Quality Education for Higher Education)						
N C						0	0	
N V	2,672	2,672	1,113.33	36.71	116.55	-996.78	89.53	
P C						0	0	
P V						0	0	
Sub Head :	05	(VKY-6: Post SSC State Scholarship for girls students (State Sche						
N C						0	0	
N V	5,500	5,500	2,291.67	156.07	1,681.67	-610	26.62	
P C						0	0	
P V						0	0	
Sub Head :	09	(VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r						
N C						0	0	
N V	4,515.33	4,515.33	1,881.39	168.49	881.19	-1000.2	53.16	
P C						0	0	
P V						0	0	
						0	0	
						-5	100	



Sub Head :	27	(VKY-172 Working Women Hostels (P.A.P).)					0	0
N C						0	0	
N V	2,238.63	2,238.63	932.76	3.29	771.77	-160.99	17.26	
P C						0	0	
P V						0	0	
Sub Head :	39	(VKY-16 Incentive for Higher Education including Tablet)						
N C						0	0	
N V	12	12	5			-5	100	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	34	(VKY-231-F.A. to up gradation of Merit for S.T Students)						
N C						0	0	
N V	1	1	.42			-.42	100	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	03	(VKY-6-1 Government of India scholarship for post S.S.C. Students)						
N C						0	0	
N V	27,125	27,125	11,302.08	1,716.43	9,420.31	-1881.77	16.65	
P C						0	0	
P V						0	0	
Sub Head :	36	(VKY- Government of India - Pre-Matric Scholarship for S.T. Stude)						
N C						0	0	
N V	1,400	1,400	583.33	30.34	201.03	-382.3	65.54	
P C						0	0	
P V						0	0	
Minor Head :	282							

For the Gran 93 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-31 Health Schemes)								
N	C									0	0
N	V	323.02			323.02	134.59	24.32	29.66	-104.93	77.96	
P	C									0	0
P	V									0	0
Minor Head :		283									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY- 32 Housing on Individual basis)								
N	C									0	0
N	V	1,010			1,010	420.83	32.83	288.76	-132.07	31.38	
P	C									0	0
P	V									0	0
Sub Head :		04	(VKY-33 Administrative Structure of Gujarat Landless Labour and H								
N	C									0	0
N	V	81			81	33.75		29.19	-4.56	13.51	
P	C									0	0
P	V									0	0
Minor Head :		000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C						0	0
N V	3.5	3.5	1.46	.07	.67	-.79	54.11
P C						0	0
P V						0	0

Sub Head : 02 (VKY-42 Research)

N C						0	0
N V	142.99	142.99	59.58		51.52	-8.06	13.53
P C						0	0
P V						0	0

Sub Head : 03 (VKY-36 Development of PVTGs)

N C						0	0
N V	50	50	20.83			-20.83	100
P C						0	0
P V						0	0

Sub Head : 04 (VKY-54 Administrative Machinery for implementation of the scheme)

N C						0	0
N V	101.81	101.81	42.42	.51	3.18	-39.24	92.5
P C						0	0
P V						0	0

Sub Head : 05 (VKY-40 Nagrik Cell including Contigency Plan for P.C.R. Act.195)

N C						0	0
N V	450	450	187.5	16.15	165.38	-22.12	11.8
P C						0	0
P V						0	0

				11.82	29.52	-61.74	67.65
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N C							0	0
N V	10	10	4.17				-4.17	100
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-41- Special Provision for Labour and Employment)

N C							0	0
N V	21.21	21.21	8.84	.48	1.38		-7.46	84.39
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Tribal Development Department (T.D.D.))

N C							0	0
N V	184.54	184.54	76.89	8.64	44.74		-32.15	41.81
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 800

For the Gran 93 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
Revenue Section										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-19-Special Provision for Crop Husbandary under Tribal sub pl								
N C									0	0
N V	40			40	16.67	1.09	2.78	-13.89		83.32
P C								0		0
P V								0		0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-18-Special Provision for Animal Husbandary under Tribal Sub								
N C									0	0
N V	30.71			30.71	12.8	.82	2.12	-10.68		83.44
P C								0		0
P V								0		0
Major Head :	2405									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-18-Special Provision for Fisheries under Tribal Sub Plan)

N C							0	0
N V	5.28	5.28	2.2	.13	.36	-1.84		83.64
P C						0		0
P V						0		0
Major Head :	2406							

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-32- Special Provision for forestry and Wild Life under Triba

N C							0	0
N V	25	25	10.42	.66	1.72	-8.7		83.49
P C						0		0
P V						0		0
Major Head :	2501							

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(RDD-24 Special Provision of Rural Development under Tribal -Sub								
N C									0	0
N V	150			150	62.5	3.99	10.34	-52.16		83.46
P C									0	0
P V									0	0
Major Head :	2702									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(MNR-3-Special Provision for Minor Irrigation Life under Tribal S								
N C									0	0
N V	148.35			148.35	61.81	3.95	10.24	-51.57		83.43
P C									0	0
P V									0	0
Major Head :	2801									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-28-Special Provision for Power under Tribal Sub Plan

N C							0	0
N V	90	90	37.5				-37.5	100
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-75-Special Provision for Village and Small industries under

N C							0	0
N V	80	80	33.33	2.13	5.52		-27.81	83.44
P C							0	0
P V							0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-100 Special Provision for Road and Bridges under Tribal Sub-								
N	C									0	0
N	V	100			100	41.67		1.59	1.59	-40.08	96.18
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		59751.12			59,751.12	24,896.3		3,671.92		-24896.3	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		59,751.12			59,751.12	24,896.3		3,671.92	17,016.32	-7879.98	31.65





For the Gran 93 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Capital Section</b>										
Major Head :	4225									
SubMajor Head :	03									
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY-57 Constuction of Govt. Hostels for Boys & Girls)								
N C									0	0
N V	4,357.52				4,357.52	1,815.63		31.77	-1783.86	98.25
P C									0	0
P V									0	0
Sub Head :	04	(VKY-59 Residental School for S.T.Students)								
N C									0	0
N V	2,360				2,360	983.33		59.6	-923.73	93.94
P C									0	0
P V									0	0
Sub Head :	09	(VKY-Construction of Building for Culture cum Community Hall at G								
N C									0	0
N V	1				1	.42			-.42	100
P C									0	0
P V									0	0
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor conveyances)

N C					0	0
N V	.5	.5	.21		-.21	100
P C					0	0
P V					0	0

Totals :

NP-Charged						0	0
NP-Voted	6720.02	6,720.02	2,800.01			-2800.01	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

6,720.02	6,720.02	2,800.01	91.37	-2708.64	96.74
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For the Gran 93 For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

25

25

10.42

-10.42

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, Distric Sessi								
N	C									0	0
N	V	348			348	145	15.1	95.82		-49.18	33.92
P	C									0	0
P	V									0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governm								
N	C									0	0
N	V	10			10	4.17	.47	2.9		-1.27	30.46
P	C									0	0
P	V									0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste SubPlan Improvement of physical facilities

N C					0	0
N V	705.2	705.2	293.83		-293.83	100
P C					0	0
P V					0	0

Sub Head : 02 (EDN-84 Computerization Project in Primary Schools)

N C					0	0
N V	24	24	10		-10	100
P C					0	0
P V					0	0

Sub Head : 03 (EDN-145 Fee Reimbursment to Private Unaided Schools)

N C					0	0
N V	4,290	4,290	1,787.5		-1787.5	100
P C					0	0
P V					0	0

Sub Head : 08 (Refurnishing of existing primary school, class room)

N C					0	0
N V	177.25	177.25	73.85	44.34	-29.51	39.96
P C					0	0
P V					0	0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C					0	0
N V	11.6	11.6	4.83	2.4	-2.43	50.31
P C					0	0
P V					0	0

0



For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	106									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret								
N C									0	0
N V	768.5			768.5	320.21	2.28	12.5	-307.71	96.1	
P C								0	0	
P V								0	0	
Sub Head :	13	(END-10 District Primary Education Programme)								
N C									0	0
N V	2,152.83			2,152.83	897.01		538.21	-358.8	40	
P C								0	0	
P V								0	0	
Minor Head :	107									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(END-12 Financial assistance to Gujarat State council of educatio								
N C									0	0
N V	125			125	52.08			-52.08	100	
P C								0	0	
P V								0	0	
Minor Head :	111									

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-146 Mahila Samakhya Gujarat)

N C						0	0
N V	49.83	49.83	20.76	24.92	+4.16	20.04	
P C					0	0	
P V					0	0	

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-68 SAMAGRA SHIKSHA ABHIYAN(60:40 Partially Centrally Sponso

N C						0	0
N V	10,858.65	10,858.65	4,524.44	6,456.78	+1932.34	42.71	
P C					0	0	
P V					0	0	

SubMajor Head : 02

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-20 Setting up of Book Banks in Secondary & Higher Secondary

N C						0	0
N V	500	500	208.33	125	-83.33	40	
P C					0	0	
P V					0	0	

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N	C									0	0
N	V	364.85				364.85	152.02	2.02	11.02	-141	92.75
P	C									0	0
P	V									0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N	C									0	0
N	V	75				75	31.25			-31.25	100
P	C									0	0
P	V									0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S								
N	C									0	0
N	V	4,279.77				4,279.77	1,783.24	259.03	1,562.73	-220.51	12.37
P	C									0	0
P	V									0	0
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-18 Regulated growth of Non-Government Secondary School)								

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	2,811.36	2,811.36	1,171.4	13.32	68.35	-1103.05		94.17
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-148 Rashtriya Uchcharat Shiksha Abhiyan(60:40 Centrally Spon

N C							0	0
N V	1,459	1,459	607.92		155.67	-452.25		74.39
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Padhna Likhna Abhiyan(60:40 Partially Centrally Sponsored Schem

N C							0	0
N V	72.6	72.6	30.25		72.6	+42.35		140
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	80									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(EDN-16L Gujarat State Council of Educational Research & Training								
N C									0	0
N V	200			200	83.33	9.75	9.75	-73.58	88.3	
P C								0	0	
P V								0	0	
Major Head :	2203									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TED-3 Development polytechnics and Girls Polytechnics)								
N C									0	0
N V	578.1			578.1	240.88	41.64	213.47	-27.41	11.38	
P C								0	0	
P V								0	0	
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILIABLE									

SCHEME : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C							0	0
N V	30		30	12.5			-12.5	100
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C							0	0
N V	400		400	166.67	31.51	157.25	-9.42	5.65
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C							0	0
N V	277.2		277.2	115.5			-115.5	100
P C							0	0
P V							0	0



N C							0	0
N V	110	110	45.83		13		-32.83	71.63
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ART-2 Library Development)

N C							0	0
N V	85	85	35.42				-35.42	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-51 Scheduled Cast Sub Plan Sttrengthening of District and Tal

N C							0	0
N V	3,556.8	3,556.8	1,482	192.41	1,290.61		-191.39	12.91
P C							0	0
P V							0	0

Sub Head :  (Free Treatment of the Scheduled Castes Patients under Medical Ed

N C							0	0
N V	4,180	4,180	1,741.67		2,025.06		+283.39	16.27
P C							0	0
P V							0	0

0 0



For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	110									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Organizing camps in Urban Scheduled Castes area)								
N C									0	0
N V	550			550	229.17	7.05	253.47	+24.3		10.6
P C								0		0
P V								0		0
Sub Head :	04	(General Hospital, Patan)								
N C									0	0
N V	922.21			922.21	384.25		461.1	+76.85		20
P C								0		0
P V								0		0
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(Ayurved Hospital and Expansion of Ayurved Hospital)								
N C									0	0
N V	16.16			16.16	6.73	1.09	5.78	-.95		14.12
P C								0		0

P V - -  
0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (National Mission on AYUSH(75:25 Partially Centrally sponsored Sc

N C 0 0  
N V 175 175 72.92 -72.92 100  
P C 0 0  
P V 0 0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-36 Establishment of Mobile Health Medical Care Centres Under

N C 0 0  
N V 205.32 205.32 85.55 6.63 36.83 -48.72 56.95  
P C 0 0  
P V 0 0

Sub Head : 02 (National Programme for Prevention of Visual Impairment and contr

N C 0 0  
N V 10 10 4.17 2.5 -1.67 40.05  
P C 0 0  
P V 0 0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0  
6 141.75 +.08 0.06  
0 0

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	03									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C									0	0
N V	340			340	141.67	6	141.75		+ .08	0.06
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-38 Scheduled castes Sub Plan Community Health Centres)								
N C									0	0
N V	250			250	104.17	1.5	27.99		-76.18	73.13
P C									0	0
P V									0	0
SubMajor Head :	04									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C						0	0
N V	65.18	65.18	27.16	2.8	15.82	-11.34	41.75
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C						0	0
N V	396.21	396.21	165.09	16.22	83.65	-81.44	49.33
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Medical College, Patan)

N C						0	0
N V	8,720.55	8,720.55	3,633.56		4,360.28	+726.72	20
P C						0	0
P V						0	0

Sub Head : 05 (Nursing College, Siddhapur)

N C						0	0
N V	147.72	147.72	61.55	4.74	38.84	-22.71	36.9
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 101

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT- National Malaria Eradicaton Programme)								
N	C									0	0
N	V	390			390	162.5				-162.5	100
P	C									0	0
P	V									0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vaccine Institute of Manufacturer Sera and Vaccine)								
N	C									0	0
N	V	200			200	83.33		50		-33.33	40
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-29 Epidemic diseases)								
N	C									0	0
N	V	260			260	108.33		65		-43.33	40
P	C									0	0
P	V									0	0
Minor Head :		110									

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Buerea)

N C						0	0
N V	165	165	68.75	1.18	41.65	-27.1	39.42
P C						0	0
P V						0	0

Sub Head : 02 (HLT-40 Health Education Buerea)

N C						0	0
N V	409.8	409.8	170.75	12.29	12.29	-158.46	92.8
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (to provide 25% State Share under National Rural Health Mission(

N C						0	0
N V	10,281.81	10,281.81	4,284.09	3,345.13	10,278.85	+5994.76	139.93
P C						0	0
P V						0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				299.99	388.26	-49.24	11.25

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Urban Health Mission(Centrally Sponsored Schemes))

N C										0	0
N V		1,050				1,050	437.5	299.99	388.26	-49.24	11.25
P C										0	0
P V										0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maternity and Child Health Chiranjivi Yojana Matravadana)

N C										0	0
N V		400				400	166.67		200	+33.33	20
P C										0	0
P V										0	0

Sub Head : 02 (Nutrition Project)

N C										0	0
N V		687.73				687.73	286.55	12.41	343.86	+57.31	20
P C										0	0
P V										0	0

Sub Head : 03 (New Female Health Worker Training School)

Sub Head : 03 (New Female Health Worker Training School)

N C						0	0
N V	16	16	6.67	.21	2.86	-3.81	57.12
P C						0	0
P V						0	0

Sub Head : 04 (Arogya Suraksha Yojana)

N C						0	0
N V	10,635	10,635	4,431.25		5,317.5	+886.25	20
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:

N C						0	0
N V	3,200	3,200	1,333.33			-1333.33	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp

N C						0	0
N V	464.53	464.53	193.55			-193.55	100
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 01

Minor Head : 102

Group SubHead : ( )





P V								-	-
								0	0
Sub Head :	02	(UDP-Grant in Aid to Municipalities under Mahatma Gandhi Swachhat							
N C								0	0
N V	283.57	283.57	118.15					-118.15	100
P C								0	0
P V								0	0
Sub Head :	04	(WSS-33 Swachchh Bharat Mission (Gramin)(60:40 Partially Central							
N C								0	0
N V	5,428.32	5,428.32	2,261.8	1,243.2	4,389.48			+2127.68	94.07
P C								0	0
P V								0	0
Major Head :	2216								
SubMajor Head :	02								
Minor Head :	190								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							
Sub Head :	02	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo							
N C								0	0
N V	.07	.07	.03		.02			-.01	33.33
P C								0	0
P V								0	0
Sub Head :	03	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower							
N C								0	0
N V	7.5	7.5	3.13		1.88			-1.25	39.94
P C								0	0
P V								0	0
Minor Head :	191								
Group SubHead :	( )								
Scheme :		NOT AVAILABLE							

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG-78 Assistance to Municipal Corporations for Housing for Econ								
N	C									0	0
N	V	447			447	186.25			111.75	-74.5	40
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HSG- Assistance to Municipal Corporation Under Housing for all(6								
N	C									0	0
N	V	1,800			1,800	750		3,326	3,326	+2576	343.47
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Assistance to Municipalities for Housing for Economically Weaker								
N	C									0	0
N	V	596			596	248.33			149	-99.33	..

N V	550	550	240.55	149	-99.55	40
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HSG- Assistance to Municipalities Under Housing for all(60:40 Ce

N C						0	0
N V	2,400	2,400	1,000	1,440	2,400	+1400	140
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C						0	0
N V	149	149	62.08		37.25	-24.83	40
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C						0	0
N V	600	600	250		600	+350	140
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations for Additional State Assist								
N	C									0	0
N	V	300				300	125			-125	100
P	C									0	0
P	V									0	0
Sub Head :		02	(Assistance to for Additional State Assistance under Housing for								
N	C									0	0
N	V	400				400	166.67			-166.67	100
P	C									0	0
P	V									0	0
Sub Head :		03	(Assitance to Urban/Aria Development Authorities for Additional S								
N	C									0	0
N	V	100				100	41.67			-41.67	100
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-4 Assitance to the Construction of House on the house sites

N C						0	0
N V	15	15	6.25	.04	.04	-6.21	99.36
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr

N C						0	0
N V	11,068	11,068	4,611.67	556.2	556.2	-4055.47	87.94
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Schemes for rural housing)

N C						0	0
N V	1,026	1,026	427.5			-427.5	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

0	0
-4.17	100
0	0



N C					0	0
N V	44,659.14	44,659.14	18,607.98	11,164.79	-7443.19	40
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-98 Grant in aid to Municipal Corporation for Atal Mission fo

N C					0	0
N V	2,648.63	2,648.63	1,103.6		-1103.6	100
P C					0	0
P V					0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr

N C					0	0
N V	18,698.09	18,698.09	7,790.87	4,674.52	-3116.35	40
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-99 Grant in aid to Municipalities for Atal Mission for Reju

N C					0	0
N V	1,989.97	1,989.97	829.15		-829.15	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2217

SubMajor Head : 03

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C										0	0
N V		892.37				892.37	371.82		223.09	-148.73	40
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-15 Upgradation of Standard of Administration recommended by

N C										0	0
N V		10,624.19				10,624.19	4,426.75	128.63	1,564.36	-2862.39	64.66
P C										0	0
P V										0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	6,820.81	6,820.81	2,842	652.69	652.69	-2189.31	77.03
P C						0	0
P V						0	0

Major Head : 2220

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (PUB-1 Scheduled Castes Sub-Plan Utilisation of Publicity media)

N C						0	0
N V	820	820	341.67	1.37	345.82	+4.15	1.21
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 01

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Social Welfare)

N C						0	0
N V	904.91	904.91	377.05	104.12	305.57	-71.48	18.96
P C						0	0
P V						0	0

0 0

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(BCK-63 Scheduled Castes Sub-Plan Staff for Scheme of civil prote								
N C										0	0
N V		70.1			70.1	29.21		15.16		-14.05	48.1
P C										0	0
P V										0	0
Sub Head :		05	(SCW-23 Strengthening of Administrative Mechanism at all Level)								
N C										0	0
N V		3,012.79			3,012.79	1,255.33		193.59	755.59	-499.74	39.81
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-24 Staff for scheme of Protection of Civil Right Act 1955(Pa								
N C										0	0
N V		750			750	312.5		52.6	274.11	-38.39	12.28
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C							0	0
N V	2,859	2,859	1,191.25	2.15	3.85	-1187.4		99.68
P C						0		0
P V						0		0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C							0	0
N V	605	605	252.08		151.25	-100.83		40
P C						0		0
P V						0		0

Sub Head : 02 (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C							0	0
N V	253.55	253.55	105.65			-105.65		100
P C						0		0
P V						0		0

Sub Head : 03 (SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar

N C							0	0
N V	350	350	145.83			-145.83		100
P C						0		0
P V						0		0

Minor Head : 277

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	01									
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-1 Scholarship and Incentives for Pre-Matric Education.(Schol								
N C									0	0
N V	4,345			4,345	1,810.42	234.62	744.44	-1065.98		58.88
P C								0		0
P V								0		0
Sub Head :	04	(SCW-6 Scholarship & Incentives for Post- Metric Education. (Co								
N C									0	0
N V	2,715			2,715	1,131.25	89.39	411.05	-720.2		63.66
P C								0		0
P V								0		0
Sub Head :	10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo								
N C									0	0
N V	1,620.78			1,620.78	675.33	.71	3.52	-671.81		99.48
P C								0		0
P V								0		0
Sub Head :	12	(SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels,Jugatram Dave Ash								
N C									0	0
N V	7,616.72			7,616.72	3,173.63	301.46	1,349.38	-1824.25		57.48
P C								0		0
P V								0		0



For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2225

SubMajor Head : 01

Minor Head : 277

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 32 (SCW-2 Upgradation of Merit to SC Students(01:99 Partially Centra

N C										0	0
N V		40			40	16.67		3.5	7.9	-8.77	52.61
P C										0	0
P V										0	0

Sub Head : 35 (SCW-4 Govt. of India pre Matric Scholarship (Std.9 & 10) (60:40

N C										0	0
N V		1,900			1,900	791.67		11.86	91.15	-700.52	88.49
P C										0	0
P V										0	0

Minor Head : 282

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-16 Health Scheme)

N C										0	0
N V		400			400	166.67				-166.67	100
P C										0	0
P V										0	0

Minor Head : 282

Minor Head : 283

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C						0	0
N V	4,500.8	4,500.8	1,875.33	524	1,381.4	-493.93	26.34
P C						0	0
P V						0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-18 Financial Assistance for Economical Upliftment)

N C						0	0
N V	1,000	1,000	416.67			-416.67	100
P C						0	0
P V						0	0

Sub Head : 02 (SCW-18 Pradhan Mantri Adarsh Gram Yojana)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai

N C						0	0
N V	2,457	2,457	1,023.75	214.06	581.63	-442.12	43.19
P C						0	0
P V						0	0





N C							0	0
N V	50	50	20.83	2.39	15.98	-4.85		23.28
P C						0		0
P V						0		0

Major Head : 2230

SubMajor Head : 01

Minor Head : 111

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (LBR -17-Scheduled Castes Sub-Plan Welfare activites for Sales Wo

N C							0	0
N V	7.1	7.1	2.96	1.78	1.78	-1.18		39.86
P C						0		0
P V						0		0

Sub Head :  (LBR 16 Scheduled Castes Sub-Plan Establishment of Social Securit

N C							0	0
N V	162.1	162.1	67.54	40.53	40.53	-27.01		39.99
P C						0		0
P V						0		0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-6 Employment Services and Extension Scheme)

N C							0	0
N V	20.39	20.39	8.5			-8.5		100
P C						0		0
P V						0		0

Minor Head : 789

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Model Career Centres Under National Career Service project)								
N	C									0	0
N	V	10			10	4.17				-4.17	100
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		101									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)								
N	C									0	0
N	V	1,777.64			1,777.64	740.68	111.43	513.41		-227.27	30.68
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo								

N C						0	0
N V	308	308	128.33	13.28	-115.05	89.65	
P C					0	0	
P V					0	0	

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat skill Development Mission Generate Employment through sk

N C						0	0
N V	122.15	122.15	50.9		-50.9	100	
P C					0	0	
P V					0	0	

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Apprenticeship Promotion Scheme(NAPS) for SCSP)

N C						0	0
N V	280	280	116.67		-116.67	100	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  ((World Bank Assisted) Skills Acquisition and Knowledge Awereness

N C						0	0
N V	.28	.28	.12		-.12	100	
P C					0	0	
P V					0	0	

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-05 Disable Welfare(Scholarship,Aids and appliance,G.I.A., C								
N	C									0	0
N	V	974.9			974.9	406.21	122.34	313.28	-92.93	22.88	
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SSW-07 Indira Gandhi National Disabled Pension Scheme)								
N	C									0	0
N	V	108			108	45			-45	100	
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW-02-Child Welfare (Foster Care, After Care and Rehabilitation								
N	C									0	0
N	V	19.46			19.46	8.11	97	4.64	-3.47		

N V	12.10	12.10	0.11	.97	4.04	-5.47	42.79
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C						0	0
N V	9,000	9,000	3,750	1,590	8,985	+5235	139.6
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Prohibition Programme)

N C						0	0
N V	130	130	54.17			-54.17	100
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C						0	0
N V	1,230	1,230	512.5		510	-2.5	0.49
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		200									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW- 09 Indira Gandhi National Old Age Pension Scheme)								
N	C									0	0
N	V	2,352			2,352	980		1,176		+196	20
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW- 10 National family benefit scheme (sankat mochan yojna))								
N	C									0	0
N	V	440			440	183.33		220		+36.67	20
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SSW-07 State Contribution to Indira Gandhi National Disable Pens								
N	C									0	0
N	V	150			150	62.5		15	75	+12.5	20
P	C									0	0
P	V									0	0
Sub Head :		02	(SSW-08 State Contribution to Indira Gandhi National Old Age Pens								

Sub Head : 02 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	12,648	12,648	5,270		6,324	+1054	20
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-3 Special Nutrition Programme(50:50 Partially Centrally Spo

N C						0	0
N V	5,266.24	5,266.24	2,194.27	109.33	2,608.23	+413.96	18.87
P C						0	0
P V						0	0

Sub Head : 02 (NTR-13 Scheme for Adolescent Girls(SAG)(60:40 Partially Centrall

N C						0	0
N V	108.54	108.54	45.23			-45.23	100
P C						0	0
P V						0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (MDM Scheme for Children in Public Primary Schools)

N C						0	0
N V	1,696.02	1,696.02	706.68	6.63	47.49	-659.19	93.28
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)



For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2236

SubMajor Head : 02

Minor Head : 102

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary Schools (100% CSS))

N C										0	0
N V		616.1				616.1	256.71		182.57	-74.14	28.88
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MDM-1 Mid day Meal Scheme for Children and Public Primary School)

N C										0	0
N V		6,255.97				6,255.97	2,606.65		2,202.74	-403.91	15.5
P C										0	0
P V										0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	175.32	175.32	73.05	10.73	52.16	-20.89		28.6
P C							0	0
P V							0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Special Central Assistance for monitoring of Scheduled Castes Su

N C							0	0
N V	54.3	54.3	22.63	2.25	20.85	-1.78		7.87
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Strengthening of Administrative Mechanism all Level)

N C							0	0
N V	302	302	125.83	.11	.11	-125.72		99.91
P C							0	0
P V							0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C							0	0
N V	80	80	33.33				-33.33	100
P C							0	0
P V							0	0

Sub Head :  (National Food Security Mission(60:40 Partially Centrally Sponsor

N C							0	0
N V	241	241	100.42	56.19	56.19		-44.23	44.05
P C							0	0
P V							0	0

Sub Head :  (National Mission For Sustainable Agriculture - FOR ST FARMERS(60

N C							0	0
N V	105	105	43.75	32.75	32.75		-11	25.14
P C							0	0
P V							0	0

Sub Head :  (Agriculture Technology Management Agency (ATMA) For Scheduled ca

N C							0	0
N V	272	272	113.33		242.87		+129.54	114.3
P C							0	0
P V							0	0

Sub Head :  (Soil Health card Scheme(SHC-NMSA)(SCSP)(60:40 Partially Central

N C							0	0
N V	120	120	50		.77		-49.23	98.46
P C							0	0
P V							0	0

Sub Head :  (Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(SCSP)(60:40 Partial

N C							0	0
N V	1.39	1.39	.58				-.58	100
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		113									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(AGR-67 Sub-mission On Agricultural Mechinization (SMAM)(60:40 P								
N	C									0	0
N	V	140			140	58.33				-58.33	100
P	C									0	0
P	V									0	0
Minor Head :		119									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr								
N	C									0	0
N	V	950			950	395.83	37.11	56.31		-339.52	85.77
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(HRT-13 National Horticulture Mission under Mission for Integrate								
N	C									0	0
N	V	910			910	379.17				-379.17	100

N V	210	210	379.17	-379.17	100
P C				0	0
P V				0	0

Sub Head :  (Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee)

N C				0	0
N V	.01	.01		0	0
P C				0	0
P V				0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Incentive assistance to Scheduled Caste farmers to increase the

N C				0	0
N V	60	60	25	15	-10
P C				0	0
P V				0	0

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SLC-2 Scheduled Castes Sub-Plan Soil Conervation including Cont

N C				0	0
N V	76.69	76.69	31.95	-31.95	100
P C				0	0
P V				0	0

Major Head : 2403

SubMajor Head : 00

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N	C									0	0
N	V	374.05				374.05	155.85	30.85	153.77	-2.08	1.33
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia								
N	C									0	0
N	V	92.14				92.14	38.39			-38.39	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ANH-7 Establishment of Intensive Live Stock Development Centers)								
N	C									0	0
N	V	200				200	83.33	25.35	110.65	+27.32	100.00

N V	200	200	85.55	45.55	110.65	+21.54	32.79
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-12 To supply Goat Units to Scheduled Castes people)

N C						0	0
N V	110.36	110.36	45.98	4.56	8.2	-37.78	82.17
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	175	175	72.92			-72.92	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National livestock Mission(60:40 Partially Centrally Sponsored S

N C						0	0
N V	50	50	20.83			-20.83	100
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	95	Scheduled Castes Sub Plan							
<b>Revenue Section</b>									
Major Head :	2403								
SubMajor Head :	00								
Minor Head :	789								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Scheme for Establishing of Livestock Census Cell in Directorate							
N C								0	0
N V	.01			.01				0	0
P C								0	0
P V								0	0
Major Head :	2404								
SubMajor Head :	00								
Minor Head :	001								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(DMS-1 Dairy Development Programmes under SCSP)							
N C								0	0
N V	439.75			439.75	183.23			-183.23	100
P C								0	0
P V								0	0
Major Head :	2405								

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fishereis)

N C							0	0
N V	150	150	62.5	3.67	3.99	-58.51		93.62
P C						0		0
P V						0		0
Major Head :	2406							

SubMajor Head : 01

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme(60:40 Centrally Sponsored Scheme))

N C							0	0
N V	127.87	127.87	53.28			-53.28		100
P C						0		0
P V						0		0
SubMajor Head :	02							

Minor Head : 110

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0		0
						-70.83		100
						0		0

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2406									
SubMajor Head :	02									
Minor Head :	110									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Intigrated Development of Wildlife Habitats(60:40 Partially Cen								
N C									0	0
N V	170			170	70.83				-70.83	100
P C									0	0
P V									0	0
Major Head :	2408									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Price Support and Fair Price Shop)								
N C									0	0
N V	18			18	7.5		2.66		-4.84	64.53
P C									0	0
P V									0	0
Major Head :	2425									

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C						0	0
N V	987	987	411.25	246.75	-164.5		40
P C					0		0
P V					0		0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C						0	0
N V	2	2	.83		-.83		100
P C					0		0
P V					0		0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C						0	0
N V	3	3	1.25		-1.25		100
P C					0		0
P V					0		0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C						0	0
N V	1,807.56	1,807.56	753.15	421.58	-331.57		44.02
P C					0		0
P V					0		0

Major Head : 2501

SubMajor Head : 05

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2501

SubMajor Head : 05

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C										0	0
N V		879.16				879.16	366.32		219.79	-146.53	40
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (REM-01 Aajeevika(75:25 Centrally Sponsored Schemes))

N C										0	0
N V		4,823				4,823	2,009.58		4,963.48	+2953.9	146.99
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen

N C					0	0
N V	4,730	4,730	1,970.83		-1970.83	100
P C					0	0
P V					0	0
Major Head :	2505					

SubMajor Head : 01

Minor Head : 702

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (RDD-3 Scheduled Castes Sub-Plan National Rural Employment Guaran

N C					0	0
N V	4,871.23	4,871.23	2,029.68	3,729.49	+1699.81	83.75
P C					0	0
P V					0	0
SubMajor Head :	60					

Minor Head : 703

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Mission Manglam)

N C					0	0
N V	840.01	840.01	350	210	-140	40
P C					0	0
P V					0	0
Major Head :	2515					

SubMajor Head : 00

Minor Head : 101

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA)(60:40 Centrally Sponso								
N	C									0	0
N	V	200			200	83.33				-83.33	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-4 Schuduled Castes Sub Plan Sarvodaya Yojana)								
N	C									0	0
N	V	17.5			17.5	7.29				-7.29	100
P	C									0	0
P	V									0	0
Sub Head :		05	(CDP-10 Gram Vatika Yojna(Panchvati))								
N	C									0	0
N	V	20			20	8.33				-8.33	100
P	C									0	0
P	V									0	0
Sub Head :		09	(CDP-17 Infrastructure Development)								

Sub Head : 08 (CDP-17 Inirastructure Development)

N C						0	0
N V	2,500	2,500	1,041.67	39	40	-1001.67	96.16
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (CDP- 7 Payment of Central Assistance for Strengthening of Pancha

N C						0	0
N V	16,770	16,770	6,987.5		3,354	-3633.5	52
P C						0	0
P V						0	0

Major Head : 2702

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C						0	0
N V	410	410	170.83		62.5	-108.33	63.41
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	<b>95</b>	Scheduled Castes Sub Plan							
<b>Revenue Section</b>									
Major Head :		2702							
SubMajor Head :		03							
Minor Head :		101							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :	<b>01</b>	(MNR-216 Scheduled castes Sub Plan Various District panchayats)							
N C								0	0
N V		160		160	66.67			-66.67	100
P C								0	0
P V								0	0
Major Head :		2801							
SubMajor Head :		80							
Minor Head :		800							
Group SubHead :		( )							
Scheme :		NOT AVAILABLE							
Sub Head :	<b>01</b>	(PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrificat							
N C								0	0
N V		314		314	130.83	78.5	157	+26.17	20
P C								0	0
P V								0	0
Major Head :		2810							

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for

N C							0	0
N V	16	16	6.67		4		-2.67	40.03
P C							0	0
P V							0	0
Major Head :	2851							

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-11 Direction and Cottage Industries)

N C							0	0
N V	191.66	191.66	79.86	10.35	62.48		-17.38	21.76
P C							0	0
P V							0	0
Minor Head :	102							

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C							0	0
N V	50	50	20.83		12.5		-8.33	39.99
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Financial assistance to Industries)								
N	C									0	0
N	V	1,600			1,600	666.67		104.23		-562.44	84.37
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su								
N	C									0	0
N	V	25			25	10.42		1.38	6.56	-3.86	37.04
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(IND-12 SCP for S.C. Integrated handloom development scheme Fina								
N	C									0	0
N	V	.01			.01					0	-

N V	.01	.01				0	0
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C						0	0
N V	900	900	375		225	-150	40
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C						0	0
N V	2,346	2,346	977.5		586.5	-391	40
P C						0	0
P V						0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)

N C						0	0
N V	30	30	12.5	3.82	7.5	-5	40
P C						0	0
P V						0	0

						0	0
					53	-35.33	40

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(IND-30 Scheduled Castes Sub-Plan Adjusted Gujarat Matikam Kalak								
N	C									0	0
N	V	212		212		88.33		53		-35.33	40
P	C									0	0
P	V									0	0
Sub Head :		05	(IND-25 Scheduled Castes Sub-Plan Common work shed and facility c								
N	C									0	0
N	V	39		39		16.25		9.75	9.75	-6.5	40
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-33 Scheduled Castes Sub-Plan Subsidies Financial Asistance t								
N	C									0	0
N	V	4,000		4,000		1,666.67		64.57	446.44	-1220.23	73.21
P	C									0	0
P	V									0	0
Sub Head :		02	(IND-33 Assistance to Feder C)								

Sub Head : 03 (IND-23 Assistance to Index-C)

N C					0	0
N V	75	75	31.25	18.75	-12.5	40
P C					0	0
P V					0	0

Sub Head : 04 (Cluster Development Scheme)

N C					0	0
N V	26	26	10.83		-10.83	100
P C					0	0
P V					0	0

Major Head : 2852

SubMajor Head : 80

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-4 Assistance to Scheduled Castes, Institutes for Industrial

N C					0	0
N V	25	25	10.42	6.25	-4.17	40.02
P C					0	0
P V					0	0

Minor Head : 793

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-15 Scheduled Castes Sub-Plan Industrial Self Employment in r

N C					0	0
N V	25	25	10.42		-10.42	100
P C					0	0
P V					0	0

Major Head : 3054



N C						0	0
N V	5,300	5,300	2,208.33		1,325	-883.33	40
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C						0	0
N V	1,500	1,500	625		153.34	-471.66	75.47
P C						0	0
P V						0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C						0	0
N V	1,045.92	1,045.92	435.8		261.48	-174.32	40
P C						0	0
P V						0	0

Sub Head : 02 (Distribution Of Iodized Salt)

N C						0	0
N V	187.29	187.29	78.04	5.19	93.64	+15.6	19.99
P C						0	0
P V						0	0



For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Food Security (100% State Share))

N C										0	0
N V		2,150				2,150	895.83	130.52	663.9	-231.93	25.89
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Food Security(50:50 Partially Centrally Sponsored Scheme))

N C										0	0
N V		4,200				4,200	1,750			-1750	100
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 03 (UDP-84 DAY- National Urban Livelihood Mission(60:40 Partially C

N C							0	0
N V	3,800	3,800	1,583.33	730.82	1,218.03	-365.3	23.07	
P C						0	0	
P V						0	0	

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C							0	0
N V	6	6	2.5			-2.5	100	
P C						0	0	
P V						0	0	

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C							0	0
N V	1	1	.42			-.42	100	
P C						0	0	
P V						0	0	

Totals :

NP-Charged							0	0
NP-Voted	450295.68	*****	1,87,623.2	22,949.96		-187623.2	100	
P-Charged					0	0	0	0
P-Voted						0	0	

Surrender/Withdrawal

Total Voted:

*****	4,50,295.68	1,87,623.2	22,949.96	1,58,896.04	-28727.16	15.31		
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For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4059

SubMajor Head : 01

Minor Head : 051

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Administration of Justice Buildings (R. and B.) Division, Bhavan

N C									0	0
N V	2,988.4				2,988.4	1,245.17	8.28	223.4	-1021.77	82.06
P C									0	0
P V									0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (END-2 Construcation of Class Rooms for Primary Education)

N C									0	0
N V	46.88				46.88	19.53		407.64	+388.11	1987.25
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVATIABIE

SCHEME : NOT AVAILABLE

Sub Head : 04 (EDN-113 Facilities should be provided for infrastructure of all

N C					0	0
N V	9,728.54	9,728.54	4,053.56		-4053.56	100
P C					0	0
P V					0	0

Sub Head : 05 (Construction, Upgradation, Modernisation of GCERT and all DIETs

N C					0	0
N V	420	420	175		-175	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C					0	0
N V	1,360	1,360	566.67	340	-226.67	40
P C					0	0
P V					0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Providing Various Equipment and Vehicles for Hospitals)

N C					0	0
N V	926	926	385.83	800	+414.17	107.35
P C					0	0
P V					0	0

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Building construction work for District and Taluka Hospitals)

N C										0	0
N V		605				605	252.08		151.25	-100.83	40
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (To increase UG Seats(MBBS) in Medical colleges under Medical Edu

N C										0	0
N V		873				873	363.75			-363.75	100
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Community Health Center Finance Commission-NABH)

N C						0	0
N V	210.58	210.58	87.74		50	-37.74	43.01
P C						0	0
P V						0	0

Major Head : 4215

SubMajor Head : 01

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (National Rural Drinking Water Programme-Coverage(50:50 Centrally

N C						0	0
N V	5,940	5,940	2,475		21,226.82	+18751.82	757.65
P C						0	0
P V						0	0

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C						0	0
N V	1,518.85	1,518.85	632.85		184.21	-448.64	70.89
P C						0	0
P V						0	0

Major Head : 4225

SubMajor Head : 01

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(SCW-39 Share capital Contribution to Dr. Ambedkar Antyoday Devel								
N C										0	0
N V		100			100	41.67				-41.67	100
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-29 Construction of Mamasahab Fadke Ideal Residential Schools								
N C										0	0
N V		2,002			2,002	834.17		.3	11.83	-822.34	98.58
P C										0	0
P V										0	0
Sub Head :		02	(SCW-30 Construction of Govt. Hostel for Boys)								
N C										0	0
N V		3,749.85			3,749.85	1,562.44		89.15	276.46	-1285.98	82.31
P C										0	0
P V										0	0
Sub Head :		03	(SCW-31 Construction of Govt. Hostel for Girls)								

Sub Head : 03 (SCW-31 Construction of Govt. Hostel for Girls)

N C							0	0
N V	3,100	3,100	1,291.67	.83	80.22	-1211.45		93.79
P C							0	0
P V							0	0

Sub Head : 04 (SCW-32 Upgradation and Modernisation of Govt. Building.)

N C							0	0
N V	300	300	125		1.33	-123.67		98.94
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C							0	0
N V	568	568	236.67	46.81	92.52	-144.15		60.91
P C							0	0
P V							0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C							0	0
N V	451	451	187.92		4.86	-183.06		97.41
P C							0	0
P V							0	0

Minor Head : 800







For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Capital Section</b>										
Major Head :	4515									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(DDP-5 Aapano Taluko Vibrant Taluko)								
N C									0	0
N V	3,168				3,168	1,320	123.53	142.28	-1177.72	89.22
P C									0	0
P V									0	0
Major Head :	4700									
SubMajor Head :	11									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Canal and Branches)								
N C									0	0
N V	432				432	180	16.58	67.38	-112.62	62.57
P C									0	0
P V									0	0
SubMajor Head :	33									
Minor Head :	190									

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share capital contribution to Sardar Sarovar Narmada Nigam Limit

N C					0	0
N V	20,000	20,000	8,333.33	5,000	-3333.33	40
P C					0	0
P V					0	0

Major Head : 4701

SubMajor Head : 83

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C					0	0
N V	178.5	178.5	74.38		-74.38	100
P C					0	0
P V					0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

	0	0
	-41.67	100
	0	0

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of Lift IrrigationScheme based on Rivers/canal/pond								
N C										0	0
N V		100			100	41.67				-41.67	100
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Drilling of Tubewellas and Installation of Machineries for the b								
N C										0	0
N V		200			200	83.33		20	50	-33.33	40
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Water Conservation Works - Construction of check dams, deependin								

N C							0	0
N V	1,595	1,595	664.58	27.03	78.28		-586.3	88.22
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-251 Contritition to Gujarat Green Revolution Company Ltd. fo

N C							0	0
N V	1,206.17	1,206.17	502.57	854.03	854.03		+351.46	69.93
P C							0	0
P V							0	0

Major Head : 4801

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P

N C							0	0
N V	1,007.9	1,007.9	419.96		251.98		-167.98	40
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Bord)

N C									0	0
N V	805.22				805.22	335.51		201.31	-134.2	40
P C									0	0
P V									0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De

N C									0	0
N V	2,443				2,443	1,017.92		500	-517.92	50.88
P C									0	0
P V									0	0

Minor Head : 193

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C						0	0
N V	87	87	36.25			-36.25	100
P C						0	0
P V						0	0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C						0	0
N V	50	50	20.83			-20.83	100
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C						0	0
N V	4,000	4,000	1,666.67	90	660.61	-1006.06	60.36
P C						0	0
P V						0	0



For the Gran 95 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="95"/> Scheduled Castes Sub Plan									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	79334.21			79,334.21	33,055.92	1,714.7		-33055.92	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	79,334.21			79,334.21	33,055.92	1,714.7	32,725.08	-330.84	1

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 96 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2029									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N	C									0	0
N	V	1,663			1,663	692.92	5.34	29.67	-663.25	95.72	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N	C									0	0
N	V	67.15			67.15	27.98	2.53	20.68	-7.3	26.09	
P	C								0	0	
P	V								0	0	
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Payment of Decretal Amout)								
N	C	500			500	208.33			-208.33	100	

N C	500	500	200.55			-200.55	100
N V						0	0
P C						0	0
P V						0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-1 Additional Teachers for add enrollment in Primary Schools

N C						0	0
N V	350.45	350.45	146.02	12	123.02	-23	15.75
P C						0	0
P V						0	0

Sub Head : 02 (EDN-46 Free and Universal Primary education for all Children upt

N C						0	0
N V	398.5	398.5	166.04			-166.04	100
P C						0	0
P V						0	0

Sub Head : 03 (EDN-5 Conservation of single teacher school into two teacher sch

N C						0	0
N V	850.43	850.43	354.35	28.8	305.81	-48.54	13.7
P C						0	0
P V						0	0

Sub Head : 04 (EDN-3 Improvement of physical facilities in primary schools)

N C						0	0
N V	1,612.23	1,612.23	671.76			-671.76	100
P C						0	0
P V						0	0

0







Sub Head :	23	(EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S							
N C							0	0	
N V	3,710.22	3,710.22	1,545.93	130.05	1,060.4	-485.53		31.41	
P C							0	0	
P V							0	0	
SubMajor Head :	03								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	04	( EDN-28 Development of Government Colleges)							
N C							0	0	
N V	7,309.14	7,309.14	3,045.48	395.42	1,950.77	-1094.71		35.95	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(EDN-148 Rashtriya Uchchatar Shiksha Abhiyan(60:40 Centrally Spon							
N C							0	0	
N V	877.97	877.97	365.82		80.2	-285.62		78.08	
P C							0	0	
P V							0	0	
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
							0	0	
					38.84	+22.66		140.05	









N C						0	0
N V	.01	.01				0	0
P C						0	0
P V						0	0

Sub Head : 08 (TED-38 Community Development through Polytechnics(CDPT) Scheme(S

N C						0	0
N V	16	16	6.67			-6.67	100
P C						0	0
P V						0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C						0	0
N V	1,606.24	1,606.24	669.27	400		-269.27	40.23
P C						0	0
P V						0	0

Sub Head : 03 (END-68 Integrated Scheme of Youth Welfare)

N C						0	0
N V	135	135	56.25			-56.25	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-.04	100
	0	0



N C							0	0
N V	10	10	4.17				-4.17	100
P C							0	0
P V							0	0

Sub Head :  (END-54 Development of Museums)

N C							0	0
N V	167.44	167.44	69.77	15.98	51.93		-17.84	25.57
P C							0	0
P V							0	0

Sub Head :  (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C							0	0
N V	5	5	2.08				-2.08	100
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-31-Conservation of hospital unit into referal and strengthen

N C							0	0
N V	13,570.8	13,570.8	5,654.5	861.77	4,124.47		-1530.03	27.06
P C							0	0
P V							0	0

Sub Head :  (HLT-3 Strengthening beds Establishment at medical institutions i

N C							0	0
N V	11,259.7	11,259.7	4,691.54	606.11	4,457.59		-233.95	4.99
P C							0	0
P V							0	0

0

For the Gran 96 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	04	(Free medical/Dental Physiotherapy books to scheduled students)								
N C									0	0
N V	80			80	33.33	6.68	26.65	-6.68		20.04
P C								0		0
P V								0		0
Sub Head :	05	(provision for physiotherapy college in tribal area)								
N C									0	0
N V	204.11			204.11	85.05	16.81	70.65	-14.4		16.93
P C								0		0
P V								0		0
Sub Head :	06	(GIA for free cardiac kidney, cancer and other treatment of triba								
N C									0	0
N V	1,700			1,700	708.33	37.61	805.88	+97.55		13.77
P C								0		0
P V								0		0
Sub Head :	07	(General Hospital, Valsad)								
N C									0	0
N V	2,854.31			2,854.31	1,189.3		1,425.99	+236.69		19.9
P C								0		0
P V								0		0







Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	498.61	498.61	207.75	21.3	108.21	-99.54	47.91		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	215	215	89.58	17.36	69.18	-20.4	22.77		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	17.01	17.01	7.09	4.25	8.5	+1.41	19.89		
P C						0	0		
P V						0	0		
Sub Head :	11	( HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	4.17			-4.17	100		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	1,434.54	1,434.54	597.73	51.22	463.96	-133.77	22.38		
P C						0	0		
P V						0	0		







Sub Head :	08	(Health education bureau under national health program)							
N C							0	0	
N V	300	300	125	18.3	67.29	-57.71		46.17	
P C							0	0	
P V							0	0	
Sub Head :	09	(special school health programme)							
N C							0	0	
N V	300.9	300.9	125.38	42.24	85.8	-39.58		31.57	
P C							0	0	
P V							0	0	
Sub Head :	10	(HLT-01 Directorate of Health)							
N C							0	0	
N V	34	34	14.17	4.25	16.99	+2.82		19.9	
P C							0	0	
P V							0	0	
Sub Head :	11	(HLT 37 Tissue culture Vaccine Purchase)							
N C							0	0	
N V	300	300	125		108	-17		13.6	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(to provide 25State Share under National Rural Health Mission(60							
N C							0	0	
N V	24,704.29	24,704.29	10,293.45	9,481.66	11,727.02	+1433.57		13.93	
P C							0	0	
P V							0	0	
Major Head :	2211								
SubMajor Head :	00								
Minor Head :	796								



Sub Head :	07	(Rural Family Planning Sub Centres)							
N C							0	0	
N V	2,553.77	2,553.77	1,064.07	534.98	1,198.38	+134.31		12.62	
P C							0	0	
P V							0	0	
Sub Head :	08	(District Family Planning Bureau)							
N C							0	0	
N V	150	150	62.5	20.54	59.8	-2.7		4.32	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	06	(Health Insurance Scheme of (Rashtriya Swasthaya Bima Yojana)(60:							
N C							0	0	
N V	7,900	7,900	3,291.67			-3291.67		100	
P C							0	0	
P V							0	0	
Sub Head :	09	(National Urban Health Mission(75:25 Centrally Sponsored Schemes							
N C							0	0	
N V	1,757	1,757	732.08	618.34	618.34	-113.74		15.54	
P C							0	0	
P V							0	0	
Sub Head :	10	(Pradhanmantri Matru Vandana Yojana(60:40 Partially Centrally Sp							
N C							0	0	
N V	1,151.19	1,151.19	479.66			-479.66		100	
P C							0	0	
P V							0	0	
Major Head :	2215								
SubMajor Head :	02								
Minor Head :	796								





N C					0	0
N V	.14	.14	.06		-.06	100
P C					0	0
P V					0	0
Sub Head :	04	(HSG-78 Assistance to Municipal Corporations for Housing for Econ				
N C					0	0
N V	745	745	310.42	190	-120.42	38.79
P C					0	0
P V					0	0
Sub Head :	05	(HSG-59 Assistance to Municipalities for Housing for Economically				
N C					0	0
N V	1,043	1,043	434.58	259.6	-174.98	40.26
P C					0	0
P V					0	0
Sub Head :	06	(HSG-80 Assistance to Urban/Area Development Authorities for Hous				
N C					0	0
N V	298	298	124.17	74	-50.17	40.4
P C					0	0
P V					0	0
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe				
N C					0	0
N V	14	14	5.83		-5.83	100
P C					0	0
P V					0	0
Sub Head :	17	(Assistance to Municipal Corporations for Additional State Assist				
N C					0	0
N V	500	500	208.33		-208.33	100
P C					0	0
P V					0	0
					0	0
					-291.67	100
					0	0



N C							0	0
N V	4,200	4,200	1,750	1,499.4	2,499	+749		42.8
P C						0		0
P V						0		0

Sub Head :  (HSG- Assistance to Urban/Area Development Authorities Under Hous

N C							0	0
N V	1,200	1,200	500		430	-70		14
P C						0		0
P V						0		0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HSG-8 Repayment of loan other than state government loan paid fo

N C							0	0
N V	.01	.01					0	0
P C						0		0
P V						0		0

Sub Head :  (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C							0	0
N V	120	120	50	29.95	29.95	-20.05		40.1
P C						0		0
P V						0		0

Sub Head :  (HSG-3 Land Acquisition Civic Infrastructure Facility for Rural H

N C							0	0
N V	55	55	22.92	13.73	13.73	-9.19		40.1
P C						0		0
P V						0		0

	0	0
	-6.25	100
	0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		18	(HSG-4 Assitance to the Construction of House on the house sites								
N	C									0	0
N	V	15			15	6.25				-6.25	100
P	C									0	0
P	V									0	0
Sub Head :		20	(Other Schemes for rural housing)								
N	C									0	0
N	V	1,692			1,692	705				-705	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		14	(HSG-49 Pradhan Mantri Awas Yojana(Gramin)(60:40 Partially Centr								
N	C									0	0
N	V	23,444			23,444	9,768.33		11,522.4	11,522.4	+1754.07	17.96
P	C									0	0
P	V									0	0
Major Head :		2217									

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C						0	0
N V	46,675.36	46,675.36	19,448.07	5,000	16,668.36	-2779.71	14.29
P C						0	0
P V						0	0

Sub Head : 09 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C						0	0
N V	18,611.94	18,611.94	7,754.98	2,153.67	6,805.67	-949.31	12.24
P C						0	0
P V						0	0

Sub Head : 10 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C						0	0
N V	1,138.45	1,138.45	474.35		458.83	-15.52	3.27
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	9,681.07	9,681.07	4,033.78	1,936.21	1,936.21	-2097.57	52
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



N C						0	0
N V	1,726	1,726	719.17	6.48	573.84	-145.33	20.21
P C						0	0
P V						0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (VKY-30 Special Central Assistance for TSP (SCA to TSP)(100% Cen

N C						0	0
N V	8,001.12	8,001.12	3,333.8	.57	2.8	-3331	99.92
P C						0	0
P V						0	0

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (VKY-1 To Provide Quality Education Pre-Metric. ( Scholarship, U

N C						0	0
N V	15,400	15,400	6,416.67	5,867.48	7,650.55	+1233.88	19.23
P C						0	0
P V						0	0

Sub Head : 05 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)

N C						0	0
N V	8,613.28	8,613.28	3,588.87	175.04	887.96	-2700.91	75.26
P C						0	0
P V						0	0

						0	0
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F V								0	0
Sub Head :	76	(VKY-17 Economic assistance for Self-Employment)							
N C								0	0
N V	1,000		1,000	416.67				-416.67	100
P C								0	0
P V								0	0
Sub Head :	81	(VKY-18 Implementation of F.R.A. for various benefits to tribal							
N C								0	0
N V	1,051		1,051	437.92	20.61	136.85		-301.07	68.75
P C								0	0
P V								0	0
Sub Head :	85	(VKY-37 Tap Water connectivity)							
N C								0	0
N V	410		410	170.83	13.85	13.85		-156.98	91.89
P C								0	0
P V								0	0
Sub Head :	89	(VKY-15 Gujarat Tribal Educational Society)							
N C								0	0
N V	12,681.57		12,681.57	5,283.99		3,895.35		-1388.64	26.28
P C								0	0
P V								0	0
Sub Head :	90	(VKY-38 New Gujarat Pattern)							
N C								0	0
N V	1,800		1,800	750	15	15		-735	98
P C								0	0
P V								0	0
Sub Head :	97	(To organize camps in order to eliminate different dogmas followe							
N C								0	0
N V	27.5		27.5	11.46				-11.46	100
P C								0	0
P V								0	0
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								



N C							0	0
N V	5	5	2.08				-2.08	100
P C							0	0
P V							0	0

Sub Head :  (VKY-42 Research (50:50 Centrally Sponsored Scheme))

N C							0	0
N V	30.5	30.5	12.71		15.24		+2.53	19.91
P C							0	0
P V							0	0

Sub Head :  (VKY-40 Nagrik Cell including Contingency Plan for P.C.R. Act.195

N C							0	0
N V	1,374.99	1,374.99	572.91	73.57	373.75		-199.16	34.76
P C							0	0
P V							0	0

Sub Head :  (VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t

N C							0	0
N V	4,500	4,500	1,875	241.1	497.62		-1377.38	73.46
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	154	154	64.17	11.12	34.25		-29.92	46.63
P C							0	0
P V							0	0







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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2230

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Gujarat Skill Development Mission Generate Employment through sk

N C										0	0
N V		163.4				163.4	68.08	.43	.43	-67.65	99.37
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Skills Strangthening for Indusrial Value Enhancement (STRIVE) fo

N C										0	0
N V		195				195	81.25		6.88	-74.37	91.53
P C										0	0
P V										0	0

Sub Head :  (National Apprenticeship Promotion Scheme(NAPS) For TSP)

N C										0	0
N V		600				600	250			-250	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Scheme : NOT AVAILABLE

Sub Head : 11 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C						0	0
N V	.14	.14	.06			-.06	100
P C						0	0
P V						0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C						0	0
N V	190	190	79.17			-79.17	100
P C						0	0
P V						0	0

Sub Head : 05 (SSW- 05 Disable Welfare (Scholarship ,Aids and appliance, G.I.A

N C						0	0
N V	1,620.38	1,620.38	675.16	179.95	543.89	-131.27	19.44
P C						0	0
P V						0	0

Sub Head : 06 (SCW-25- Financial Assistance to destitute widows for their rehab

N C						0	0
N V	9,084.15	9,084.15	3,785.06	3,103.22	8,947.57	+5162.51	136.39
P C						0	0
P V						0	0

						0	0
				1.01	9.9	+.33	3.45
						0	0



Sub Head : 22 (SSW-07 State Contribution to Indira Gandhi National Disable Pens

N C						0	0
N V	168	168	70	30	122	+52	74.29
P C						0	0
P V						0	0

Sub Head : 23 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C						0	0
N V	20,785.06	20,785.06	8,660.44		6,785	-1875.44	21.66
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 15 (SSW- 07 Indira Gandhi National Disabled Pension Scheme)

N C						0	0
N V	126	126	52.5		63	+10.5	20
P C						0	0
P V						0	0

Sub Head : 18 (SSW- 10 National family benefit scheme (sankat mochan yojna))

N C						0	0
N V	460	460	191.67		230	+38.33	20
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C						0	0
N V	4,264.94	4,264.94	1,777.06		2,132.48	+355.42	20
P C						0	0
P V						0	0







For the Gran 96 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	( NTR-2-introduction of Integrated Child Devlopment Service Schem								
N	C									0	0
N	V	39,545.7				39,545.7	16,477.38	417.29	19,108.53	+2631.15	15.97
P	C									0	0
P	V									0	0
Sub Head :		03	(MDM-1- Mid day meal scheme for children in public Schools(60:40								
N	C									0	0
N	V	13,040.25				13,040.25	5,433.44		5,524.27	+90.83	1.67
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall								
N	C									0	0
N	V	739.48				739.48	308.12	5.89	369.76	+61.64	20.01
P	C									0	0
P	V									0	0
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-3 Establishment of Kitchen garden and Canning Center Scheme

N C						0	0
N V	3,000	3,000	1,250	53.24	186.95	-1063.05	85.04
P C						0	0
P V						0	0

Sub Head : 02 (Strengtheing of soil Testing Laboratoreies in Tribal Area.)

N C						0	0
N V	116.5	116.5	48.54	5.58	38.36	-10.18	20.97
P C						0	0
P V						0	0

Sub Head : 03 (AGR-3- Distribution of Seeds of more productions varities/ Hybri

N C						0	0
N V	10,253.74	10,253.74	4,272.39	18.86	1,584.73	-2687.66	62.91
P C						0	0
P V						0	0

Sub Head : 06 (Education Programme in Sabarkantha, Bharuch and Panchmahal)

N C						0	0
N V	166.93	166.93	69.55	8.85	107.47	+37.92	54.52
P C						0	0
P V						0	0

Sub Head : 10 (Organisational set up for Agricultural Devlopment)

N C						0	0
N V	1,933.33	1,933.33	805.55	483.33	483.33	-322.22	40
P C						0	0
P V						0	0

				1.6	8.78	-3.36	27.68
						0	0

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	21	(Fertilizer Testing Laboratory at Bardoli.)								
N C									0	0
N V	29.14			29.14	12.14	1.6	8.78	-3.36		27.68
P C								0		0
P V								0		0
Sub Head :	31	(Special Provision of Crop husbandry under tribale sub-plan.)								
N C									0	0
N V	3,890			3,890	1,620.83		40.35	-1580.48		97.51
P C								0		0
P V								0		0
Sub Head :	34	(Special Provision of Crop Husbandry in Horticulture under tribal								
N C									0	0
N V	160			160	66.67			-66.67		100
P C								0		0
P V								0		0
Sub Head :	44	(A scheme for declaration of Dang District under 100% organic far								
N C									0	0
N V	1,500			1,500	625		200	-425		68
P C								0		0
P V								0		0

Sub Head :	48	(Incentive assistance to Scheduled Tribal Caste farmers to increa					
N C					0	0	
N V	650	650	270.83		-270.83	100	
P C					0	0	
P V					0	0	
Sub Head :	49	(Scheme to provide financial assistance for farmers doing entire					
N C					0	0	
N V	3,151	3,151	1,312.92		-1312.92	100	
P C					0	0	
P V					0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							
Sub Head :	33	(Rashtriya Krushivikas Yojna for ST Farmers(100%Centrally Sponser					
N C					0	0	
N V	3,430	3,430	1,429.17		-1429.17	100	
P C					0	0	
P V					0	0	
Sub Head :	35	(Development and Strengthening of Infrastructure Facilities for					
N C					0	0	
N V	.02	.02	.01		-.01	100	
P C					0	0	
P V					0	0	
Sub Head :	36	(Intergrated Schemes for Oilseeds, Pulses, Oil palm and maize dev					
N C					0	0	
N V	100	100	41.67		-41.67	100	
P C					0	0	
P V					0	0	
					0	0	
				117.05	117.05	-91.28	43.82
					0	0	

For the Gran 96 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	39	(National Food Security Mission(100% Centrally Sponsored Schemes								
N C									0	0
N V	500			500	208.33	117.05	117.05	-91.28	43.82	
P C								0	0	
P V								0	0	
Sub Head :	40	(AGR-66 National Mission For Sustainable Agriculture - FOR ST FAR								
N C								0	0	
N V	210			210	87.5	72.49	72.49	-15.01	17.15	
P C								0	0	
P V								0	0	
Sub Head :	41	(AGR-8 Agriculture Technology Management Agency (ATMA) For Schedu								
N C								0	0	
N V	602.34			602.34	250.98		536.5	+285.52	113.76	
P C								0	0	
P V								0	0	
Sub Head :	42	(HRT-14 National Horticulture Mission under Mission for Integrate								
N C								0	0	
N V	1,950			1,950	812.5		545	-267.5	32.92	
P C								0	0	
P V								0	0	

Sub Head :	43	(Scheme on Micro Irrigation under Pradhan Mantri Krishi Sinchayee					
N C					0	0	
N V	.01		.01		0	0	
P C					0	0	
P V					0	0	
Sub Head :	45	(AGR-67 Submission On Agricultural Mechinization(SMAM)(60:40 Par					
N C					0	0	
N V	300		300	125	-125	100	
P C					0	0	
P V					0	0	
Sub Head :	46	(Soil Health card Scheme(SHC-NMSA)(TASP)(60:40 Partially Central					
N C					0	0	
N V	300		300	125	1.92	-123.08	98.46
P C					0	0	
P V					0	0	
Sub Head :	47	(Paramparagat Krishi Vikas Yojana(PKVY-NMSA)(TASP)(60:40 Partial					
N C					0	0	
N V	3.47		3.47	1.45	-1.45	100	
P C					0	0	
P V					0	0	
Major Head :	2402						
SubMajor Head :	00						
Minor Head :	796						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
					0	0	
					-456.21	100	
					0	0	

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2402									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SLC-3 - Soil Conservation including Contours bunding,Nala plugin								
N C									0	0
N V	1,094.9				1,094.9	456.21			-456.21	100
P C									0	0
P V									0	0
Sub Head :	10	(SLC-24 Special provision for soil and Water Conservation under t								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	11	(SLC-25 Intergrated Water Shed Devlopment Programm in Tribal Area								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 ( ANH-16-(Adi) Intensive Cattle Devlopment Programme.)

N C						0	0
N V	3.64	3.64	1.52			-1.52	100
P C						0	0
P V						0	0

Sub Head : 03 ( ANH-6 -Intensive Cattle Devlopment Programme)

N C						0	0
N V	999.6	999.6	416.5	68.54	343.66	-72.84	17.49
P C						0	0
P V						0	0

Sub Head : 04 (ANH-10 Intensive Poultry Development Programmes)

N C						0	0
N V	754.86	754.86	314.53	39.02	185.59	-128.94	40.99
P C						0	0
P V						0	0

Sub Head : 06 ( ANH-12-Establishment of Poultry Farm at Dahod)

N C						0	0
N V	59.47	59.47	24.78	1.88	11.33	-13.45	54.28
P C						0	0
P V						0	0

Sub Head : 11 ( ANH-2-Establishment of New Veternary Dispensaries.)

N C						0	0
N V	1,389.42	1,389.42	578.93	80.2	610.76	+31.83	5.5
P C						0	0
P V						0	0

				.77	3.87	-41.96	91.56
						0	0





Sub Head :	26	(ANH-17 Special Provision for Animal husbandry under Tribal Sub-P						
N C						0	0	
N V	1,504.89	1,504.89	627.04			-627.04	100	
P C						0	0	
P V						0	0	
Sub Head :	30	(Kamdhenu University)						
N C						0	0	
N V	1,290.75	1,290.75	537.81	322.69	645.44	+107.63	20.01	
P C						0	0	
P V						0	0	
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	29	(Scheme for Establishing of Livestock Census Cell in Directorate						
N C						0	0	
N V	.01	.01				0	0	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	28	(Livestock Health and Disease Control Scheme(LH&DC)(60:40 Partia						
N C						0	0	
N V	108.18	108.18	45.08			-45.08	100	
P C						0	0	
P V						0	0	
Major Head :	2404							
SubMajor Head :	00							
Minor Head :	796							
Group SubHead :	( )							
NOT AVAILABLE								

For the Gran 96 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No	96	Tribal Area Sub Plan							
<b>Revenue Section</b>									
Major Head :	2404								
SubMajor Head :	00								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(DMS-3 Dairy Development Programmes under TASP)							
N C								0	0
N V	789.38			789.38	328.91			-328.91	100
P C								0	0
P V								0	0
Sub Head :	03	(DMS-4 Dairy Development Activities in Tribal Area.)							
N C								0	0
N V	2.48			2.48	1.03			-1.03	100
P C								0	0
P V								0	0
Sub Head :	04	(DMS-5 Special provision for development in Tribal Area Sub Plan)							
N C								0	0
N V	197.95			197.95	82.48			-82.48	100
P C								0	0
P V								0	0
Major Head :	2405								
SubMajor Head :	00								
Minor Head :	796								

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C							0	0
N V	1,205.07	1,205.07	502.11	36.79	93.27	-408.84		81.42
P C						0		0
P V						0		0

Sub Head : 14 (FSH-15 Special Provison for Fisheries under Tribal Area Sub-Plan)

N C							0	0
N V	126.24	126.24	52.6			-52.6		100
P C						0		0
P V						0		0

Sub Head : 15 (Kamdhenu University Fisheries)

N C							0	0
N V	40.27	40.27	16.78			-16.78		100
P C						0		0
P V						0		0

Major Head : 2406

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (FST-15 Forest Research)

N C							0	0
N V	1,717.38	1,717.38	715.58	123.62	486.6	-228.98		32
P C						0		0
P V						0		0

0

For the Gran 96 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S	
<b>Grant No</b> 96 Tribal Area Sub Plan									
<b>Revenue Section</b>									
Major Head : 2406									
SubMajor Head : 01									
Minor Head : 796									
Group SubHead : ()									
Scheme : NOT AVAILABLE									
Sub Head : 12 (FST-1 Forest Protection)									
N C							0	0	
N V	2,356.62			2,356.62	981.93	177.25	545.76	-436.17	44.42
P C							0	0	
P V							0	0	
Sub Head : 15 (FST- 9 Acquisition of Private Forests)									
N C							0	0	
N V	375.85			375.85	156.6	22.2	110.47	-46.13	29.46
P C							0	0	
P V							0	0	
Sub Head : 17 (FST-9 Gujarat Community Forestry Project.)									
N C							0	0	
N V	2,410.4			2,410.4	1,004.33	202.39	800.59	-203.74	20.29
P C							0	0	
P V							0	0	
Sub Head : 20 ( FST-32 Special provision for Forestry and Wildlife under Tribal									
N C							0	0	
N V	100			100	41.67			-41.67	100
P C							0	0	
P V							0	0	

(All figures are in Lakhs of Rupees)



For the Gran 96 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2406

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C										0	0
N V		8,000				8,000	3,333.33		6,000	+2666.67	80
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Intigrated Development of Wildlife Habitats(60:40 Partially Cen

N C										0	0
N V		50				50	20.83			-20.83	100
P C										0	0
P V										0	0

Major Head : 2408

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVATIABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (WRH-1 Development of regulated Markets)

N C					0	0
N V	600	600	250		-250	100
P C					0	0
P V					0	0

Major Head : 2415

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (AREA Research in Maize)

N C					0	0
N V	42.05	42.05	17.52	20.44	+2.92	16.67
P C					0	0
P V					0	0

Sub Head : 02 (AER -Research in Budded Cotton in Devegadh Baria)

N C					0	0
N V	12.22	12.22	5.09	6	+.91	17.88
P C					0	0
P V					0	0

Sub Head : 03 (AER-2 Grant-in-aid to Gujarat Agriculture University for Educati

N C					0	0
N V	1,762.1	1,762.1	734.21	540	-194.21	26.45
P C					0	0
P V					0	0

				244	+41.99	20.79
					0	0



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2415									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(ARE-Extension Education Programme in Tribal Area)								
N	C									0	0
N	V	484.83				484.83	202.01		244	+41.99	20.79
P	C									0	0
P	V									0	0
Sub Head :		05	(AER-6 Agriculture Research Programme in Tribal Area.)								
N	C									0	0
N	V	1,053.44				1,053.44	438.93		362	-76.93	17.53
P	C									0	0
P	V									0	0
Sub Head :		06	(AGR-Tribal Research Training Centre.)								
N	C									0	0
N	V	19.78				19.78	8.24		10	+1.76	21.36
P	C									0	0
P	V									0	0
Major Head :		2425									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 ( MNR-10 Lift Irrigation Scheme in Tribal Area)

N C						0	0
N V	5	5	2.08			-2.08	100
P C						0	0
P V						0	0

Sub Head : 12 (IND-22 Financial Assistance to Industrial Co-operative Societies)

N C						0	0
N V	30	30	12.5	7.49		-5.01	40.08
P C						0	0
P V						0	0

Sub Head : 14 (IND-31 Finaacial Assistance for Self employment to educated unem)

N C						0	0
N V	1,217	1,217	507.08	438.48		-68.6	13.53
P C						0	0
P V						0	0

Sub Head : 19 ( COP-20 Share Capital Subsidy to Scheduled Tribal members of Agr

N C						0	0
N V	12	12	5	1.25	1.25	-3.75	75
P C						0	0
P V						0	0

Sub Head : 39 ( COP-5 Financial Assistance to Agricultural Co-Operative Societ

N C						0	0
N V	75	75	31.25			-31.25	100
P C						0	0
P V						0	0

						0	0
						-46.38	100
						0	0

For the Gran 96 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)								
N C									0	0
N V	111.3				111.3	46.38			-46.38	100
P C									0	0
P V									0	0
Sub Head :	43	(COP..Interest subvention against the Purchsae Tax/Soft loan to t								
N C									0	0
N V	.01				.01				0	0
P C									0	0
P V									0	0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative								
N C									0	0
N V	1,100				1,100	458.33			-458.33	100
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	796									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana Watershed Component(60:40

N C						0	0
N V	2,178.68	2,178.68	907.78	543.78		-364	40.1
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-Pl

N C						0	0
N V	2,000	2,000	833.33			-833.33	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (WSS-33 Swachh Bharat Mission(Gramin)(60:40 Centrally Sponsored

N C						0	0
N V	13,452.13	13,452.13	5,605.05	2,470.88	6,525.37	+920.32	16.42
P C						0	0
P V						0	0

Sub Head : 05 (REM-7 Aajeevika(60:40 Centrally Sponsored Schemes))

N C						0	0
N V	3,215	3,215	1,339.58		3,441.48	+2101.9	156.91
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2501									
SubMajor Head :	06									
Minor Head :	796									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	12	(Deen Dayal Upadhyay Gramin Kaushalya Yojana(60:40 Partially Cen								
N C									0	0
N V	2,200				2,200	916.67			-916.67	100
P C									0	0
P V									0	0
Major Head :	2505									
SubMajor Head :	01									
Minor Head :	796									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	03	(Mission Manglam)								
N C									0	0
N V	1,680.01				1,680.01	700		605.31	-94.69	13.53
P C									0	0
P V									0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : 04 (REM-3 National Rural Employment Guarantee Scheme under Tribal Ar

N C						0	0
N V	12,105.73	12,105.73	5,044.05		9,268.34	+4224.29	83.75
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 ( CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C						0	0
N V	2,412.13	2,412.13	1,005.05	91.79	221.06	-783.99	78.01
P C						0	0
P V						0	0

Sub Head : 04 ( CDP-4-Survoday Yojana.)

N C						0	0
N V	39.5	39.5	16.46			-16.46	100
P C						0	0
P V						0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C						0	0
N V	873.44	873.44	363.93	200.3	200.3	-163.63	44.96
P C						0	0
P V						0	0

0	0
-562.5	100
0	0



N C						0	0
N V	41,500	41,500	17,291.67		8,300	-8991.67	52
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (CDP-19 Rashtriya Gram Swaraj Abhiyan(60:40 Centrally Sponsored S

N C						0	0
N V	360	360	150			-150	100
P C						0	0
P V						0	0

Sub Head :  (Shyama Prasad Mukherji Rurban Mission(SPMRM)(60:40 Centrally Spo

N C						0	0
N V	3,744	3,744	1,560			-1560	100
P C						0	0
P V						0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (VKY-44- Adminisration structure for Project Area)

N C						0	0
N V	14.87	14.87	6.2	1.15	6.17	-.03	0.48
P C						0	0
P V						0	0

						0	0
			.99	12.11		-15.42	56.01
						0	0



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N	C									0	0
N	V	66.08			66.08	27.53	.99	12.11		-15.42	56.01
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N	C									0	0
N	V	165.8			165.8	69.08	6.78	63.92		-5.16	7.47
P	C									0	0
P	V									0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce								
N	C									0	0
N	V	50			50	20.83	3.78	18.78		-2.05	9.84
P	C									0	0
P	V									0	0
Minor Head :		288									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C							0	0
N V	4.92	4.92	2.05	.31	1.57		-.48	23.41
P C							0	0
P V							0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C							0	0
N V	14.75	14.75	6.15	1.36	4.54		-1.61	26.18
P C							0	0
P V							0	0

Sub Head : 03 (HLT-46-Increase in number of bed in distric hospitals)

N C							0	0
N V	6.97	6.97	2.9		2.16		-.74	25.52
P C							0	0
P V							0	0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45: Govt. Residential Schools)

N C							0	0
N V	780	780	325	31.01	173.03		-151.97	46.76
P C							0	0
P V							0	0

					51.54		0	0
							-8.07	13.54
							0	0
							0	0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	143.07				143.07	59.61		51.54	-8.07	13.54
P	C									0	0
P	V									0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	52.2				52.2	21.75	.6	14.62	-7.13	32.78
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-10-Scheme for Srengthening hill millets in Tribal Area.)								
N	C									0	0
N	V	68				68	28.33			-28.33	100
P	C									0	0
P	V									0	0
Sub Head :		03	(UPP-10 Establishment of Kitchen garden and sewing centres )								

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C					0	0
N V	50	50	20.83		-20.83	100
P C					0	0
P V					0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C					0	0
N V	66.59	66.59	27.75	18.69	-9.06	32.65
P C					0	0
P V					0	0

Sub Head : 05 ( AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C					0	0
N V	55	55	22.92		-22.92	100
P C					0	0
P V					0	0

Sub Head : 06 ( AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C					0	0
N V	33.81	33.81	14.09		-14.09	100
P C					0	0
P V					0	0

Minor Head : 306

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Adminisration Superintending Engineer Vadodara Panchayat

N C					0	0
N V	250	250	104.17	62.4	-41.77	40.1
P C					0	0
P V					0	0

Minor Head : 307

Group SubHead : ()

Scheme : NOT AVAILABLE

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		307									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SLC-5 Preparation of Land for Agricultural with Bench Terrace sy								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								
N	C									0	0
N	V	14.2				14.2	5.92		5.14	-.78	13.18
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Establishment of Live Strock Production Centres in Dang								
N	C									0	0
N	V	18.94				18.94	7.89		6.83	-1.06	13.43
P	C									0	0
P	V									0	0
Sub Head :		03	(ANH-26- Intensive Poultry Development Programme in Dang )								

Sub Head : 03 (ANH-26-Incentive Poultry Development Programme in Dang.)

N C							0	0
N V	34.19	34.19	14.25	1.08	8.89	-5.36		37.61
P C						0		0
P V						0		0

Minor Head : 313

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C							0	0
N V	8.42	8.42	3.51		2.88	-.63		17.95
P C						0		0
P V						0		0

Sub Head : 02 (FST-12-Improved Logging)

N C							0	0
N V	15.24	15.24	6.35	1.16	4.92	-1.43		22.52
P C						0		0
P V						0		0

Sub Head : 04 (FST-15-Construction of Building)

N C							0	0
N V	4.49	4.49	1.87		1.26	-.61		32.62
P C						0		0
P V						0		0

Sub Head : 05 (FST-3- Forest Research)

N C							0	0
N V	9.08	9.08	3.78		2.82	-.96		25.4
P C						0		0
P V						0		0

						0		0
				223.73	743.07	-265.56		26.33







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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Operation and Maintainance of Lift Irrigation Scheme)								
N	C									0	0
N	V	2,000			2,000	833.33	18.95	410.64	-422.69		50.72
P	C									0	0
P	V									0	0
Major Head :		2705									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(CAD-13 Special provision for Command Area Development(NGP))								
N	C									0	0
N	V	510.2			510.2	212.58		13.48	-199.1		93.66
P	C									0	0
P	V									0	0
Major Head :		2801									

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 ( PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C							0	0
N V	434.5	434.5	181.04	48.1	156.55	-24.49		13.53
P C							0	0
P V							0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C							0	0
N V	700	700	291.67			-291.67		100
P C							0	0
P V							0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (TASP for RE, CE & CC)

N C							0	0
N V	113	113	47.08	11.04	28.2	-18.88		40.1
P C							0	0
P V							0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796





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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		30	(IND-23 Financial assistance to Index -C for Promotional Activity								
N	C									0	0
N	V	75			75	31.25		27.01		-4.24	13.57
P	C									0	0
P	V									0	0
Sub Head :		31	(IND-32 Financial Assistance to Commisioner, Cottage and Rural In								
N	C									0	0
N	V	10			10	4.17				-4.17	100
P	C									0	0
P	V									0	0
Sub Head :		33	(Financial assistance to Industries)								
N	C									0	0
N	V	1,100			1,100	458.33		.1	32.22	-426.11	92.97
P	C									0	0
P	V									0	0
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (IND-4 Assiastaince to institutes for industrial Development for

N C					0	0
N V	40	40	16.67	14.41	-2.26	13.56
P C					0	0
P V					0	0

Major Head : 3054

SubMajor Head : 04

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 11 (RBD-4 Roads and Bridges)

N C					0	0
N V	4,970	4,970	2,070.83	1,687.81	-383.02	18.5
P C					0	0
P V					0	0

Sub Head : 12 (Mukhya Mantri Gram Sadak Yojana)

N C					0	0
N V	46,500	46,500	19,375	15,791.4	-3583.6	18.5
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C						0	0
N V	335.03	335.03	139.6	18.66	90.82	-48.78	34.94
P C						0	0
P V						0	0

Sub Head :  (VKY-43 Expenditure for IT)

N C						0	0
N V	100	100	41.67			-41.67	100
P C						0	0
P V						0	0

Major Head : 3452

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Integrated Tourist Destination Management)

N C						0	0
N V	100	100	41.67			-41.67	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Skilling & Entrepreneurship)

N C						0	0
N V	200	200	83.33			-83.33	100
P C						0	0
P V						0	0

Major Head : 3456





N C						0	0
N V	9,200	9,200	3,833.33			-3833.33	100
P C						0	0
P V						0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (WAN-2 Checking of malparcties & Weights & Measutres)

N C						0	0
N V	128	128	53.33	7.47	40.35	-12.98	24.34
P C						0	0
P V						0	0

Sub Head :  (Financial Assistance to the tribal beneficiarie of Surplus Gover

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	2,114.65	2,114.65	881.1		232.76	-648.34	73.58
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
Grant No <input type="text" value="96"/> Tribal Area Sub Plan										
Revenue Section										
Totals :										
NP-Charged		500		500	208.33			-208.33	100	
NP-Voted	911920.55			*****	3,79,966.9	62,642.35		-379966.9	100	
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0	
Surrender/Withdrawal										
Total Charged:										
		500		500	208.33			-208.33	100	
Total Voted:										
				*****	9,11,920.55	3,79,966.9	62,642.35	2,68,115.38	-111851.52	29.44



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		60									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Construction (RnB))								
N	C									0	0
N	V	492		492		205		25.84	25.84	-179.16	87.4
P	C									0	0
P	V									0	0
Sub Head :		04	(Construction (Revenue))								
N	C									0	0
N	V	515.44		515.44		214.77				-214.77	100
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Construction (Legal)(75:25 Centerally Sponcered Scheme))								
N	C									0	0
N	V	1,711.05		1,711.05		712.94		48.02	122.55	-590.39	82.81
P	C									0	0
P	V									0	0
Major Head :		4202									

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 45 (EDN-142 Implementation of Rashtriya Shiksha Abhiyan Scheme)

N C						0	0
N V	1,302.91	1,302.91	542.88	325.73	-217.15		40
P C					0		0
P V					0		0

Sub Head : 48 (EDN-2 Construction of classrooms)

N C						0	0
N V	1,182.24	1,182.24	492.6	295.56	-197.04		40
P C					0		0
P V					0		0

Sub Head : 49 (EDN-84 Computerization Project)

N C						0	0
N V	54	54	22.5		-22.5		100
P C					0		0
P V					0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C						0	0
N V	3,286.19	3,286.19	1,369.25	64.36	487.85	-881.4	64.37
P C					0		0
P V					0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE



P V							-	-
							0	0
Sub Head :	43	( Works (Technical Education))						
N C							0	0
N V	.01		.01				0	0
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	796							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Works Under Project Implementation Unit)						
N C							0	0
N V	3,519		3,519	1,466.25		700	-766.25	52.26
P C							0	0
P V							0	0
Major Head :	4210							
SubMajor Head :	01							
Minor Head :	796							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(Providing Various Equipment and Vehicles for Hospitals)						
N C							0	0
N V	978		978	407.5		800	+392.5	96.32
P C							0	0
P V							0	0
SubMajor Head :	02							
Minor Head :	796							











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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(VKY-51 Building)								
N	C									0	0
N	V	14,827.62				14,827.62	6,178.18	37.65	1,046.49	-5131.69	83.06
P	C									0	0
P	V									0	0
Major Head :		4235									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(SSW- 15 : Building Construction)								
N	C									0	0
N	V	.01				.01				0	0
P	C									0	0
P	V									0	0
Major Head :		4250									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	901	901	375.42	84.5	84.5	-290.92		77.49
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 42 (EMP-1-Building Craftman Training Scheme in Govt. ITIS under Prog

N C							0	0
N V	3,251.09	3,251.09	1,354.62	53.24	747.43	-607.19		44.82
P C						0		0
P V						0		0

Major Head : 4403

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Building)

N C							0	0
N V	6	6	2.5	1.49	1.49	-1.01		40.4
P C						0		0
P V						0		0

Major Head : 4406



Sub Head :	15	(Participatory Forest Management Scheme under Gujarat Forest Deve				
N C					0	0
N V	1,000	1,000	416.67		-416.67	100
P C					0	0
P V					0	0
Sub Head :	17	(Modernization of Timber Depot (Tribal) Plan)				
N C					0	0
N V	150	150	62.5	9.65	-52.85	84.56
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	14	(Bamboo Mission(60:40 Partially Centrally Sponsored Scheme))				
N C					0	0
N V	382.61	382.61	159.42		-159.42	100
P C					0	0
P V					0	0
Sub Head :	18	(National Afforestation Programme(60:40 Partly Centrally Sponsore				
N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0
Major Head :	4408					
SubMajor Head :	01					
Minor Head :	796					
Group SubHead :	( )					
Scheme : NOT AVAILABLE						



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4408									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(PDS-20 Construction of Godown)								
N	C									0	0
N	V	429.72				429.72	179.05		107.43	-71.62	40
P	C									0	0
P	V									0	0
Major Head :		4425									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-2-Apex and District Co-operative Bank)								
N	C									0	0
N	V	1				1	.42			-.42	100
P	C									0	0
P	V									0	0
Major Head :		4515									

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C						0	0
N V	3,593	3,593	1,497.08	171.2	415.06	-1082.02	72.28
P C						0	0
P V						0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C						0	0
N V	5,600	5,600	2,333.33	8.27	449.33	-1884	80.74
P C						0	0
P V						0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C						0	0
N V	7,845	7,845	3,268.75	59	290.5	-2978.25	91.11
P C						0	0
P V						0	0

Major Head : 4575

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					144.19	-272.48	65.39
						0	0









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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Capital Section</b>										
Major Head :	4701									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	59	(IRG-81 Panam High Level Canal)								
N C									0	0
N V	400			400	166.67	170.55	270.36	+103.69	62.21	
P C								0	0	
P V								0	0	
Sub Head :	60	(IRG-64 Kadana Left Bank High Level Canal NABARD)								
N C									0	0
N V	6,000			6,000	2,500	1,694.66	4,494.64	+1994.64	79.79	
P C								0	0	
P V								0	0	
Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)								
N C									0	0
N V	1,874.5			1,874.5	781.04	63.49	99.87	-681.17	87.21	
P C								0	0	
P V								0	0	
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)								
N C									0	0
N V	18,600			18,600	7,750	1,694.04	3,294.31	-4455.69	57.49	
P C								0	0	
P V								0	0	







N C							0	0
N V	50	50	20.83				-20.83	100
P C							0	0
P V							0	0

Major Head : 5054

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RBD-2(A) State Highway)

N C							0	0
N V	40,706	40,706	16,960.83	1,836.28	11,856.3		-5104.53	30.1
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	7,366.25	7,366.25	3,069.27		1,841.56		-1227.71	40
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

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NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Capital Section</b>										
Major Head :	5452									
SubMajor Head :	80									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N C									0	0
N V	1,610.44				1,610.44	671.02		402.61	-268.41	40
P C									0	0
P V									0	0
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Integrated Destination Development)								
N C									0	0
N V	1,900				1,900	791.67		400	-391.67	49.47
P C									0	0
P V									0	0
Major Head :	6225									
SubMajor Head :	02									
Minor Head :	796									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C						0	0
N V	2,051	2,051	854.58	512.75	-341.83		40
P C						0	0
P V						0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C						0	0
N V	3,461.25	3,461.25	1,442.19		-1442.19		100
P C						0	0
P V						0	0

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NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="96"/> Tribal Area Sub Plan									
Capital Section									
Totals :									
NP-Charged		25		25	10.42			-10.42	100
NP-Voted	467391.03			*****	*****	38,171.11		-194746.26	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Charged:									
		25		25	10.42			-10.42	100
Total Voted:									
	*****			4,67,391.03	*****	38,171.11	1,35,365.56	-59380.7	30.49

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		97	Sports, Youth and Cultural Activities Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	381.88			381.88	159.12	17.45	80.43	-78.69	49.45	
P	C								0	0	
P	V								0	0	
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	500			500	208.33			-208.33	100	
P	C								0	0	
P	V								0	0	
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5			.5	.21			-.21	100	
P	C								0	0	
P	V								0	0	
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C							0	0
N V	220.67	220.67	91.95	13.94	87.58		-4.37	4.75
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	1103.05	1,103.05	459.6	31.4			-459.6	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	1,103.05	1,103.05	459.6	31.4	168.01		-291.59	63.44
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**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





N C							0	0
N V	35.8	35.8	14.92	4	13	-1.92	12.87	
P C						0	0	
P V						0	0	

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (ART-10 Development of Sanskrit)

N C							0	0
N V	39.1	39.1	16.29	4	14	-2.29	14.06	
P C						0	0	
P V						0	0	

SubMajor Head : 80

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Awards and Prizes to outstanding books)

N C							0	0
N V	5	5	2.08	1	2	-.08	3.85	
P C						0	0	
P V						0	0	

Major Head : 2204

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2204									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Director of Youth Services and Cultural Activities)								
N C										0	0
N V		106.45				106.45	44.35	9.87	42.93	-1.42	3.2
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-17 Mountaineering institute)								
N C										0	0
N V		180.74				180.74	75.31	1.75	12.31	-63	83.65
P C										0	0
P V										0	0
Sub Head :		02	(EDN-52 Integrated Scheme of Youth Welfare)								
N C										0	0
N V		2,434.38				2,434.38	1,014.33	128.33	703.84	-310.49	30.61
P C										0	0
P V										0	0
Minor Head :		104									





N C							0	0
N V	212	212	88.33	21	74	-14.33		16.22
P C						0		0
P V						0		0
Sub Head :	03	(Gujarat Cultural Activities certificate Board)						
N C							0	0
N V	194.35	194.35	80.98	.89	21.1	-59.88		73.94
P C						0		0
P V						0		0
Sub Head :	07	(Grant to Folk Lore Committee)						
N C							0	0
N V	25.5	25.5	10.63	3	9	-1.63		15.33
P C						0		0
P V						0		0
Sub Head :	08	(ART-8 Cultural Activities of Commissionerate of Youth Services a						
N C							0	0
N V	2,406.8	2,406.8	1,002.83	162.08	176.42	-826.41		82.41
P C						0		0
P V						0		0
Minor Head :	103							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(ART-7 Development of Archeology)						
N C							0	0
N V	1,619.9	1,619.9	674.96	10.78	175.98	-498.98		73.93
P C						0		0
P V						0		0
Sub Head :	02	(Payment of Grant to Gujarat Vidyapith for Management of Mahatma						
N C							0	0
N V	8	8	3.33		2	-1.33		39.94
P C						0		0
P V						0		0

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NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Grants to Mahatma Gandhi Kirtimandir, Porbandar.)								
N	C									0	0
N	V	14.89			14.89	6.2			5	-1.2	19.35
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-3 Development of Archives)								
N	C									0	0
N	V	463.28			463.28	193.03		20.15	134.86	-58.17	30.14
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ART-2, Library Development)								

N C						0	0
N V	2,602.76	2,602.76	1,084.48	133.9	734.85	-349.63	32.24
P C						0	0
P V						0	0
Sub Head :	04	(EDN-62 State Contribution towards Raja Rammohan Ray Library Foun					
N C						0	0
N V	200	200	83.33		70	-13.33	16
P C						0	0
P V						0	0
Sub Head :	05	(EDN-63 Opening of village Library)					
N C						0	0
N V	.5	.5	.21			-.21	100
P C						0	0
P V						0	0
Sub Head :	06	(EDN-64 Refreshers Course for employees etc.)					
N C						0	0
N V	.2	.2	.08			-.08	100
P C						0	0
P V						0	0
Sub Head :	07	(EDN-60 Strengthening of Director of Libraries)					
N C						0	0
N V	14.97	14.97	6.24	5.66	7.66	+1.42	22.76
P C						0	0
P V						0	0
Sub Head :	08	(EDN-60, Strengthening of the Office of the Assistant Director of					
N C						0	0
N V	63.51	63.51	26.46	3.53	25.21	-1.25	4.72
P C						0	0
P V						0	0
				4.09	33.22	-14.43	30.28



For the Gran 98 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		98	Youth Services and Cultural Activities								
Revenue Section											
Major Head :		2205									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Stregnthening of Central Library)								
N	C									0	0
N	V	114.37			114.37	47.65	4.09	33.22	-14.43	30.28	
P	C									0	0
P	V									0	0
Sub Head :		10	(EDN-60,Strengthening of Government Libraries)								
N	C									0	0
N	V	38.85			38.85	16.19	1.77	7.54	-8.65	53.43	
P	C									0	0
P	V									0	0
Sub Head :		12	(Village and Urban Reading Rooms and libraries)								
N	C									0	0
N	V	90			90	37.5		48	+10.5	28	
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(ART 1 Development of Museums)								

Sub Head : 02 (ART-1 Development of Museums)

N C							0	0
N V	7,319.15	7,319.15	3,049.65	1,570.01	1,974.58	-1075.07		35.25
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Celebrating Centenary year of Dr.Babasaheb Ambedkar.)

N C							0	0
N V	.1	.1	.04			-.04		100
P C							0	0
P V							0	0

Sub Head : 06 (ART-20 Celebration of Dignitaries Centenary of Birth)

N C							0	0
N V	50.05	50.05	20.85	3.9	3.9	-16.95		81.29
P C							0	0
P V							0	0

Sub Head : 07 (Celebration of 125th Birth Anniversary of Sardar Patel)

N C							0	0
N V	.05	.05	.02			-.02		100
P C							0	0
P V							0	0

Sub Head : 08 (Celebration of 2600th Birth Anniversary of Bhagwan Mahavir.)

N C							0	0
N V	.01	.01					0	0
P C							0	0
P V							0	0

For the Gran 98 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Youth Services and Cultural Activities

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		32067.42				32,067.42	13,361.43	3,417.57		-13361.43	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		32,067.42				32,067.42	13,361.43	3,417.57	8,991.72	-4369.71	32.7
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**Capital Section**

Major Head : 4202

SubMajor Head : 03

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Works Under Project Implementation Unit)

N C										0	0
N V		9,345.28				9,345.28	3,893.87		1,500	-2393.87	61.48
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	9345.28	9,345.28	3,893.87			-3893.87	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	9,345.28	9,345.28	3,893.87		1,500	-2393.87	61.48

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**  
**O - Original Provision**  
**S - Supplementary Provision**  
**R/S - Reappropriation / Surrender**  
**Pro. Gr. Proportionate Grant upto the month**  
**-**

**EXP - Actual expenditure in the current month**  
**PROG EXP - Progressive expenditure to the end of current month**  
**E/S - Excess(+) or Saving(-)**

For the Gran 99 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		.1			.1		.04			-.04	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		.01			.01					0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of fans)

N C						0	0
N V	.01		.01			0	0
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	.12		.12	.05		-.05	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	.12		.12	.05		-.05	100

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 100 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
<b>Grant No</b>	<b>100</b>	Urban Development and Urban Housing Department						
<b>Revenue Section</b>								
Major Head :	2251							
SubMajor Head :	00							
Minor Head :	090							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	<b>01</b>	(Urban Development and Urban Housing Department)						
N C							0	0
N V	813.19		813.19	338.83	38.18	185.68	-153.15	45.2
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	813.19		813.19	338.83	38.18		-338.83	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	813.19		813.19	338.83	38.18	185.68	-153.15	45.2

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





P V						-	-
						0	0
Sub Head :	02	(Interest on Provident Fund Deposits of Municipalities)					
N C	2,600		2,600	1,083.33		-1083.33	100
N V						0	0
P C						0	0
P V						0	0
Sub Head :	03	(Interest on Deposits of Provident Fund of employees of Municipal					
N C	5,565		5,565	2,318.75		-2318.75	100
N V						0	0
P C						0	0
P V						0	0
Minor Head :	701						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	02	(Payment of Decretal amount)					
N C	1		1	.42		-.42	100
N V						0	0
P C						0	0
P V						0	0
Major Head :	2216						
SubMajor Head :	02						
Minor Head :	103						
Group SubHead :	( )						
Scheme :		NOT AVAILABLE					
Sub Head :	01	(HSG- -Waste water management under New Projects of Gujarat Housi					
N C						0	0
N V	182.28		182.28	75.95	45.28	-30.67	40.38
P C						0	0
P V						0	0



Sub Head :	06	(Assistant to Gujarat Housing Board in case of negative premium u							
N C							0	0	
N V	45	45	18.75		8		-10.75	57.33	
P C							0	0	
P V							0	0	
Minor Head :	190								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(HSG-59 Assistance to Gujarat Housing Board for Housing for Econo							
N C							0	0	
N V	1	1	.42				-.42	100	
P C							0	0	
P V							0	0	
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower							
N C							0	0	
N V	100	100	41.67		25		-16.67	40	
P C							0	0	
P V							0	0	
Sub Head :	09	(HSG-61 Information and Communication Technology Application for							
N C							0	0	
N V	100	100	41.67		25		-16.67	40	
P C							0	0	
P V							0	0	
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management							
N C							0	0	
N V	300	300	125		75		-50	40	
P C							0	0	
P V							0	0	
							0	0	
					125		-83.33	40	

For the Gran 101 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(HSG-63 Capacity Building, Skill Development Coomunity participat								
N	C									0	0
N	V	500			500	208.33		125		-83.33	40
P	C									0	0
P	V									0	0
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N	C									0	0
N	V	200			200	83.33		50		-33.33	40
P	C									0	0
P	V									0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N	C									0	0
N	V	2,500			2,500	1,041.67		625		-416.67	40
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HSG 78 Assistance to Municipal Corporations for Housing for Poor								

Sub Head : 01 (HSG-78 Assistance to Municipal Corporations for Housing for Econ

N C						0	0
N V	6,705	6,705	2,793.75		1,675	-1118.75	40.04
P C						0	0
P V						0	0

Sub Head : 05 (Assistance for construction of EWS housing by Private Developers

N C						0	0
N V	2,000	2,000	833.33	500	500	-333.33	40
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Municipal Corporations for Additional State Assist

N C						0	0
N V	4,500	4,500	1,875			-1875	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-75 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0

Sub Head : 04 (HSG- Assistance to Municipal Corporation Under Housing for all(60

N C						0	0
N V	27,000	27,000	11,250	9,198	9,198	-2052	18.24
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE



N C					0	0
N V	15,600	15,600	6,500		-6500	100
P C					0	0
P V					0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HSG-80 Assistance to Urban/Area Development Authorities for Hous

N C					0	0
N V	1,043	1,043	434.58	260	-174.58	40.17
P C					0	0
P V					0	0

Sub Head : 05 (Assistance to Urban/Area Development Authorities for Additional

N C					0	0
N V	700	700	291.67		-291.67	100
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-77 Slum Free City Planning Scheme Under Rajiv Awas Yojana fo

N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0

Sub Head : 04 (HSG- Assistance to Urban/Area Development Authorities Under Housi

N C					0	0
N V	4,200	4,200	1,750		-1750	100
P C					0	0
P V					0	0

SubMajor Head : 80

Minor Head : 001



For the Gran **101** For the Month Of: **AUG** Financial Year: **2021 - 2022**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>101</b>	Urban Housing								
<b>Revenue Section</b>											
Major Head :		2216									
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Establishment for implementation of Gujrat Ownership Flat Act, 1								
N	C									0	0
N	V	11.66		11.66	4.86	.76	3.07	-1.79	36.83		
P	C							0	0		
P	V							0	0		
Sub Head :		<b>04</b>	(HSG-64 New Setup and other necessary setup for housing)								
N	C									0	0
N	V	34.12		34.12	14.22	2.12	10.26	-3.96	27.85		
P	C							0	0		
P	V							0	0		
<b>Totals :</b>											
NP-Charged		20,761.11		20,761.11	8,650.46					-8650.46	100
NP-Voted		74349.06		74,349.06	30,978.78	9,700.87				-30978.78	100
P-Charged											
P-Voted										0	0
<b>Surrender/Withdrawal</b>											

<b>Total Charged:</b>							
	20,761.11	20,761.11	8,650.46			-8650.46	100
<b>Total Voted:</b>							
	74,349.06	74,349.06	30,978.78	9,700.87	14,133.6	-16845.18	54.38

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C						0	0
N V	39.92	39.92	16.63	1.86	9.05	-7.58	45.58
P C						0	0
P V						0	0

Sub Head :  (UDP-26 Preparation of Regional Plan,Development Plan and Town pl

N C						0	0
N V	477.49	477.49	198.95	28.13	139.38	-59.57	29.94
P C						0	0
P V						0	0

Sub Head :  (Chief Town Planner(Town Planning and Valuation Department))

N C						0	0
N V	2,712.37	2,712.37	1,130.15	162.75	825.51	-304.64	26.96
P C						0	0
P V						0	0

Sub Head :  (UDP-1 Development and Implementation of Perspective Urban Planni

N C						0	0
N V	3,668.2	3,668.2	1,528.42	85.67	456.51	-1071.91	70.13
P C						0	0
P V						0	0

Sub Head :  (UDP-83 Directorate of Fire Services)

N C						0	0
N V	5,916.3	5,916.3	2,465.13	21.18	72.36	-2392.77	97.06
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (UDP-66 Grant-in-aid for Gujarat Urban Development Institute(GUDI)

N C						0	0
N V	1	1	.42			-.42	100
P C						0	0
P V						0	0



Sub Head :	10	(Grant in aid to GMRC Company for Operation and Maintenance)						
N C						0	0	
N V	500	500	208.33			-208.33	100	
P C						0	0	
P V						0	0	
Minor Head :	191							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	07	(UDP-25-Allocation of receiptes from entertainment tax to Municip						
N C						0	0	
N V	1	1	.42			-.42	100	
P C						0	0	
P V						0	0	
Sub Head :	46	(UDP-5-Nirmal Urban)						
N C						0	0	
N V	6,000	6,000	2,500	1,500	1,500	-1000	40	
P C						0	0	
P V						0	0	
Sub Head :	54	(Assistance to Urban Local Bodies for Development works of Railwa						
N C						0	0	
N V	7,800	7,800	3,250		1,950	-1300	40	
P C						0	0	
P V						0	0	
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya						
N C						0	0	
N V	2,11,220.55	2,11,220.55	88,008.56	6,833.56	64,912.3	-23096.26	26.24	
P C						0	0	
P V						0	0	
						0	0	
						-.42	100	



N C							0	0
N V	2,500	2,500	1,041.67				-1041.67	100
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-85-Allocation of receiptes from entertainment tax to Municip

N C							0	0
N V	1	1	.42				-.42	100
P C							0	0
P V							0	0

Sub Head : 04 (UDP-86 Niramal Urban)

N C							0	0
N V	4,000	4,000	1,666.67	1,000	1,000		-666.67	40
P C							0	0
P V							0	0

Sub Head : 07 (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Muk

N C							0	0
N V	1,09,901.46	1,09,901.46	45,792.28		27,475.46		-18316.82	40
P C							0	0
P V							0	0

Sub Head : 08 (Grant-in-aid to Local Bodies for Election Expenditure)

N C							0	0
N V	100	100	41.67		35		-6.67	16.01
P C							0	0
P V							0	0

Sub Head : 10 (UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay

N C							0	0
N V	13,500	13,500	5,625		2,250		-3375	60
P C							0	0
P V							0	0





Sub Head :	15	(UDP-6-Good Governance Initiative)				
N C					0	0
N V	200	200	83.33	50	-33.33	40
P C					0	0
P V					0	0
Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit				
N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0
Sub Head :	19	(National Heritage City Development and Augmentation Scheme (HRID				
N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)						
Scheme : NOT AVAILABLE						
Sub Head :	03	(UDP-16 Jawaharlal Nehru National Urban Renewal Mission (JNNURM)				
N C					0	0
N V	1	1	.42		-.42	100
P C					0	0
P V					0	0
Sub Head :	16	(UDP- Urban Development Mission - smart Cities(50:50 Partially C				
N C					0	0
N V	14,000	14,000	5,833.33		-5833.33	100
P C					0	0
P V					0	0
					0	0
					-10296.84	100
					0	0

For the Gran 102 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 03

Minor Head : 192

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 18 (UDP-Grant in aid Municipalities Corporations for Atal Mission fo

N C									0	0
N V	24,712.41				24,712.41	10,296.84			-10296.84	100
P C									0	0
P V									0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-62 Grant-in-aid to Urban / Aera Development Authorities)

N C									0	0
N V	100				100	41.67			-41.67	100
P C									0	0
P V									0	0

Sub Head : 03 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C									0	0
N V	9,454.43				9,454.43	3,939.35		2,354.43	-1584.92	40.23
P C									0	0
P V									0	0

Sub Head : 05 (Grant in aid to Status of Union Area Development and Tourism Dev

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C						0	0
N V	25,229	25,229	10,512.08	16,000	+5487.92	52.21	
P C					0	0	
P V					0	0	

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C						0	0
N V	500	500	208.33		-208.33	100	
P C					0	0	
P V					0	0	

SubMajor Head : 05

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-28 Assistance to Gujarat Urban Development Company)

N C						0	0
N V	1	1	.42		-.42	100	
P C					0	0	
P V					0	0	

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C						0	0
N V	389	389	162.08	58.32	131.67	-30.41	18.76
P C						0	0
P V						0	0

For the Gran 102 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C										0	0
N V		1,582.18				1,582.18	659.24	112.01	411.99	-247.25	37.51
P C										0	0
P V										0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C										0	0
N V		5,500				5,500	2,291.67		1,375	-916.67	40
P C										0	0
P V										0	0

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C										0	0
N V		2,33,877.69				2,33,877.69	97,449.04		*****	+19489.8	20
P C										0	0
P V										0	0

Group SubHead : 0 (Centrally Sponsored Scheme)

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C							0	0
N V	58,512.1	58,512.1	24,380.04	1,366.84	20,181.11	-4198.93		17.22
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C							0	0
N V	4,000	4,000	1,666.67		1,000	-666.67		40
P C							0	0
P V							0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C							0	0
N V	839.47	839.47	349.78		400	+50.22		14.36
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-15-Upgradation of Standards of Administration recommended by

N C							0	0
N V	30,661.83	30,661.83	12,775.76	6,935.63	6,935.63	-5840.13		45.71
P C							0	0
P V							0	0

Major Head : 3435

SubMajor Head : 04

For the Gran 102 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

**Revenue Section**

Major Head : 3435

SubMajor Head : 04

Minor Head : 101

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National River Conservation Plan(60:20:20 Partially Centrally S

N C									0	0
N V	18,500				18,500	7,708.33	3,080	3,080	-4628.33	60.04
P C									0	0
P V									0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (Mukhya Mantri Mahila Utkarsh Yojana)

N C									0	0
N V	8,000				8,000	3,333.33			-3333.33	100
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head :  (UDP-84 National Urban Livelihood Mission(60:40 Partially Centra

N C						0	0
N V	9,085.35	9,085.35	3,785.56	2.93	3,893.44	+107.88	2.85
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	965632.31	*****	4,02,346.8	21,188.88		-402346.8	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

Surrender/Withdrawal

Total Voted:

*****	9,65,632.31	4,02,346.8	21,188.88	3,07,779.96	-94566.84	23.5
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For the Gran 102 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(UDP-65 Share Capital for Metro Link Express for Gandhinagar)								
N	C									0	0
N	V	27,000				27,000	11,250		6,750	-4500	40
P	C									0	0
P	V									0	0
Sub Head :		03	(UDP-Share Capital for Diamond Research and Mercantile City Compa								
N	C									0	0
N	V	1				1	.42			-.42	100
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Capital Support to Gujarat Urban Development Company)								
N	C									0	0
N	V	10,000				10,000	4,166.67		2,500	-1666.67	40
P	C									0	0
P	V									0	0
Sub Head :		02	(Capital Support to CIDC for developing of Fintech hub at GEM of								

Sub Head :  (Capital Support to GUDC for developing of Fintech hub at GIFT Ci

N C						0	0
N V	100	100	41.67			-41.67	100
P C						0	0
P V						0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (UDP-Loans to Metro Link Express for Gandhinagar and Ahmedabad(ME

N C						0	0
N V	29,790.25	29,790.25	12,412.6	7,472.81		-4939.79	39.8
P C						0	0
P V						0	0

Totals :

NP-Charged						0	0
NP-Voted	66891.25	66,891.25	27,871.35			-27871.35	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

66,891.25	66,891.25	27,871.35	16,722.81	-11148.54	40
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For the Gran 102 For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant-in-aid to Municipalities and Muni.Corporations for Land Rev

N C					0	0
N V	500	500	208.33	125	-83.33	40
P C					0	0
P V					0	0

Sub Head :  (Payments to Municipalities the net amount of local cess on land

N C					0	0
N V	300	300	125	75	-50	40
P C					0	0
P V					0	0

Totals :

NP-Charged	3,000	3,000	1,250		-1250	100
NP-Voted	23300	23,300	9,708.33		-9708.33	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted					0	0

Surrender/Withdrawal

**Total Charged:**

	3,000	3,000	1,250		-1250	100
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**Total Voted:**

	23,300	23,300	9,708.33	14,700	+4991.67	51.42
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For the Gran 103 For the Month Of: AUG Financial Year: 2021 - 2022

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			







NP-Charged						0	0
NP-Voted	61.85	61.85	25.77	11.07		-25.77	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	61.85	61.85	25.77	11.07	25.55	-.22	0.85

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			

For the Gran 105 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		105	Women and Child Development Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women and Child Development Department)								
N	C									0	0
N	V	467.9			467.9	194.96	22.74	104.31	-90.65	46.5	
P	C								0	0	
P	V								0	0	
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	6.25			-6.25	100	
P	C								0	0	
P	V								0	0	
Totals :											
NP-Charged										0	0
NP-Voted		482.9			482.9	201.21	22.74		-201.21	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

482.9

482.9

201.21

22.74

104.31

-96.9

48.16

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C						0	0
N V	1,054.34	1,054.34	439.31	76.35	117.78	-321.53	73.19
P C						0	0
P V						0	0

Sub Head :  (Office of Dowry Prohibition officer cum Protection Officer)

N C						0	0
N V	1,307	1,307	544.58	89.25	402.27	-142.31	26.13
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Juvenile Branch)

N C						0	0
N V	2.68	2.68	1.12		.37	-.75	66.96
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Creche Scheme(60:40 Partially Centrally Sponsored Sche

N C						0	0
N V	121.47	121.47	50.61			-50.61	100
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
				28.13	116.22	-52.56	31.14









Sub Head :	40	(Police Station Based Support Centre)							
N C							0	0	
N V	300	300	125	14.36	69.16	-55.84		44.67	
P C							0	0	
P V							0	0	
Sub Head :	41	(Awareness programs on the Domestic Violence Act.2013)							
N C							0	0	
N V	32.61	32.61	13.59	1.44	1.44	-12.15		89.4	
P C							0	0	
P V							0	0	
Sub Head :	42	(Awareness programs on the sexual Harassment of women at Workplac							
N C							0	0	
N V	33.96	33.96	14.15	.48	.48	-13.67		96.61	
P C							0	0	
P V							0	0	
Sub Head :	43	(Preventive rescue Home(NGO))							
N C							0	0	
N V	68.83	68.83	28.68	10.95	22.24	-6.44		22.45	
P C							0	0	
P V							0	0	
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	32	(WCD-Women Help Line)							
N C							0	0	
N V	1,150.86	1,150.86	479.53		500	+20.47		4.27	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								



Sub Head :	37	(Comprehensive Scheme for Combating Trafficking of Women and Chil						
N C						0	0	
N V	63	63	26.25			-26.25	100	
P C						0	0	
P V						0	0	
Sub Head :	39	(Mahila Police Volunteer Scheme(60:40 Partially Centrally Sponso						
N C						0	0	
N V	100	100	41.67			-41.67	100	
P C						0	0	
P V						0	0	
Major Head :	2236							
SubMajor Head :	02							
Minor Head :	101							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Hel						
N C						0	0	
N V	39,699	39,699	16,541.25	71.52	10,697.55	-5843.7	35.33	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	02	(National Nutrition Mission(80:20 Partially Centrally Sponsored S						
N C						0	0	
N V	13,110.93	13,110.93	5,462.89	327.63	1,088.88	-4374.01	80.07	
P C						0	0	
P V						0	0	
Minor Head :	800							





For the Gran 106 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Women and Child Development Department

**Revenue Section**

Major Head : 2236

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (NTR-13 Scheme for Adolescent Girls(SAG)(50:50 Partially Centrall

N C									0	0
N V	1,461			1,461	608.75		33.12	716.27	+107.52	17.66
P C									0	0
P V									0	0

**Totals :**

NP-Charged	90			90	37.5				-37.5	100
NP-Voted	266381.01			*****	*****		12,597.89		-110992.09	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

**Surrender/Withdrawal**

**Total Charged:**

<b>Total Voted:</b>	90			90	37.5			45.5	+8	21.33
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2,66,381.01

\*\*\*\*\*

12,597.89

1,18,592.49

+7600.4

6.85



For the Gran 106 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
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(All figures are in Lakhs of Rupees)

Grant No 106 Other Expenditure Pertaining to Women and Child Development Department

**Capital Section**

Major Head : 4235

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (WCD-15 Construction of Centre for Women Empowerment)

N C										0	0
N V		180				180	75			-75	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (WCD-14 Construction of Swadhar Gruh(75:25 Partially Centrally S

N C										0	0
N V		1				1	.42			-.42	100
P C										0	0
P V										0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 04 (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C							0	0
N V	370	370	154.17	35	143	-11.17		7.25
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-5 Construction of Anganwadi(60:40 Partially Centrally Spons

N C							0	0
N V	1,850	1,850	770.83	49	308	-462.83		60.04
P C						0		0
P V						0		0

Sub Head : 03 (NTR-9 Repairing of Anganwadies (60:40 Partially Centrally Spons

N C							0	0
N V	1,885.6	1,885.6	785.67			-785.67		100
P C						0		0
P V						0		0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C							0	0
N V	.5	.5	.21			-.21		100
P C						0		0
P V						0		0

Minor Head : 202

For the Gran 106 For the Month Of: AUG Financial Year: 2021 - 2022

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b>	106	Other Expenditure Pertaining to Women and Child Development Department							
<b>Capital Section</b>									
Major Head :	7610								
SubMajor Head :	00								
Minor Head :	202								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Advances for purchase of Purchase of Motor Converyance)							
N C								0	0
N V	.1		.1	.04				-.04	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	4287.2		4,287.2	1,786.33		84		-1786.33	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4,287.2		4,287.2	1,786.33		84	451	-1335.33	74.75

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 107 For the Month Of: AUG Financial Year: 2021 - 2022

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	128.65			128.65	53.6	5.35	37.25	-16.35	30.5	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		128.65			128.65	53.6	5.35		-53.6	100	
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		128.65			128.65	53.6	5.35	37.25	-16.35	30.5	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



N C						0	0
N V	800	800	333.33	150	-183.33	55	
P C					0	0	
P V					0	0	

Sub Head :  ((CLC-3) Information Communication & Training)

N C						0	0
N V	1,150	1,150	479.17	275	-204.17	42.61	
P C					0	0	
P V					0	0	

Sub Head :  ((CLC-4) Green Solar Projects)

N C						0	0
N V	77,410	77,410	32,254.17	19,352.5	-12901.67	40	
P C					0	0	
P V					0	0	

**Totals :**

NP-Charged						0	0
NP-Voted	85431.35	85,431.35	35,596.4			-35596.4	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	85,431.35	85,431.35	35,596.4	21,244.5	-14351.9	40.32	
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For the Gran      108      For the Month Of:      AUG      Financial Year: 2021 - 2022

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**ABBREVIATIONS USED :**

**TG/A -      Total Grant / Appropriation**

**O -      Original Provision**

**S -      Supplementary Provision**

**R/S -      Reappropriation / Surrender**

**Pro. Gr.      Proportionate Grant upto the month**

**-**

**EXP -      Actual expenditure in the current month**

**PROG EXP -      Progressive expenditure to the end of current month**

**E/S -      Excess(+) or Saving(-)**



WARNING SLIP FOR THE MONTH OF: AUGUST -2021

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	SH Dscrptn	V P	Grant	Expendt	Excess
			h		C Np	(` in thousand)		
0002	2401	00	110	08 Crop Loss Assistance to the Farmers due to Natural Calamities	V N	100	2030823	2030723
0004	2403	00	102	11 ANH-14 Gauseva and Gaucher Development Programmes	V N	254933	653414	398481
0006	2405	00	120	02 FSH-11 Accident Insurance Scheme of Fishermens Member of Co-operative Societies	V N	2001	120760	118759
0006	2405	00	800	05 FSH-16 Sales tax subsidy on High Speed Diesel to Mechanised Fishing vessels below 20 metres length	V N	0	736038	736038
0009	2049	60	701	01 Payment of Decretal Amount	C N	100	128843	128743
0018	2071	01	101	01 Superannuation and Retirement Allowances	C N	0	3531	3531
0019	2235	60	105	01 State Government Employees` Insurance Scheme,1979	V N	10	180	170
0019	7610	00	202	01 Advances for Purchase of Motor Conveyances	V N	500	1000	500
0020	2049	01	101	93 8.59% Gujarat State Development Loan, July-2021	C N	429500	429500	
0020	2049	01	101	95 8.59% Gujarat State Development Loan, August-2021	C N	429500	429500	
0020	2049	60	701	04 Interest on delayed payment of pension and other Retirement Benefit	C N	50000	60318	10318
0020	6003	00	107	01 Repayment of Loans received from SBI/SBS & Oriental Bank of Commerce for HBA as per contract	V N	0	4926	4926
0029	2012	03	106	01 Entertainment allowances	C N	5	200	195
0031	2015	00	106	01 Chages for Conduct of election to State Legislative Assembly	V N	9669	12976	3307
0035	2062	00	103	02 Expenditure of Office of the LOKAYUKTA	C N	0	274	274
0035	7610	00	202	02 Advances for purchase of motor Conveyances to other Government Servants	V N	1	1000	999
0036	2011	02	101	01 Speaker and Deputy Speaker	V N	0	185	185
0036	2011	02	101	02 Members of the State Legislative Assembly	C N	0	286	286
0039	2210	06	101	03 HLT-29 Epidemic diseases	V N	211314	14427713	14216399
0043	2055	00	001	02 Special Investigation Team	V N	3562	5435	1873

WARNING SLIP FOR THE MONTH OF: AUGUST -2021

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0046 2062 00 104	03	Payment of Compensation/or Decretal Amount	V N	0	300	300
0046 2070 00 107	01	Home Guards	V N	0	323321	323321
0046 2070 00 107	02	Border Wing	V N	0	88599	88599
0066 2700 09 101	01	Work Charged Establishment	C N	0	30	30
0066 2701 80 800	84	IRG-141 Maintenance and Repairs	C N	0	3823	3823
0067 4215 01 102 P	24	National Rural Drinking Water Programme- Coverage(50:50 Partially Central Sponsored Scheme)	V N	5303300	11530898	6227598
0070 2515 00 800	09	CDP-1 Information and Technology()	V N	0	111938	111938
0074 3055 00 190	02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	V N	4750000	5975000	1225000
0078 2053 00 093	07	LND-6-Computerisation of Land Record District Establishment.	V N	0	98602	98602
0079 2245 02 101	04	Clothing and utensils for families whose houses have been washed away	V N	350000	685899	335899
0079 2245 02 111	01	Cash Doles	V N	150000	321217	171217
0079 2245 02 113	03	Assistance for repair / restoration of damaged houses.	V N	150000	4029016	3879016
0079 2245 02 118	01	Assistance for repairs of damaged boats and equipments for fishing	V N	100	7354	7254
0086 5054 01 337	11	RBD-1 Original works	C N	4000	13847	9847
0086 5054 03 337	11	RBD-2(a) Original Works	C N	80000	180583	100583
0086 5054 03 337 C	15	Central Road Fund	V N	1800000	2160355	360355
0095 2216 02 191 P	04	HSG- Assistance to Municipal Corporation Under Housing for all(60:40 Centrally Sponsored Scheme)	V N	180000	332600	152600
0095 2501 06 101 P	01	REM-01 Aajeevika(75:25 Centrally Sponsored Schemes)	V N	482300	496348	14048
0095 4202 01 201	01	END-2 Construcation of Class Rooms for Primary Education	V N	4688	40764	36076
0095 4215 01 102 P	02	National Rural Drinking Water Programme-Coverage(50:50 Centrally Sponsored Schemes)	V N	594000	2122682	1528682
0096 2501 06 796 P	05	REM-7 Aajeevika(60:40 Centrally Sponsored Schemes)	V N	321500	344148	22648
0096 2851 00 796	01	IND-29 Regional Training Centre in Cottage Industries in Adivasi	V N	0	77	77

WARNING SLIP FOR THE MONTH OF: AUGUST -2021

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

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Area

0096 4215 01 796 P 01	National Rural Drinking Water Programme Coverage(50:50 Centrally Sponsored Schemes)	V N	1584000	4364690	2780690
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