

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 01 VIDHAN SABHA  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant  |   |   | R            | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|--------------|---|---|
|   | O            | S |   |              |              |   |   |
| Revenue Section                                       |              |   |   |              |              |   |   |
| MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES |              |   |   |              |              |   |   |
| SM 02 STATE/UNION TERRITORY LEGISLATURES              |              |   |   |              |              |   |   |
| MI 101LEGISLATIVE ASSEMBLY                            |              |   |   |              |              |   |   |
| SB 01 H.P.VIDHAN SABHA/SPEAKER/DEPUTY SPEAKER<br>S00N |              |   |   |              |              |   |   |
| State Non-Plan  |              |   |   |              |              |   |   |
| Voted:  | 40,00,000    | 0 | 0 | 40,00,000    | 40,00,000    | 0   | 0   |
| Charged:  | 1,06,94,000  | 0 | 0 | 1,06,94,000  | 1,06,94,000  | 7,62,400  | 0   |
| Sub Total (P/NP) :Voted:                              | 40,00,000    | 0 | 0 | 40,00,000    | 40,00,000    | 0   | 0   |
| Charged:  | 1,06,94,000  | 0 | 0 | 1,06,94,000  | 1,06,94,000  | 7,62,400  | 0   |
| Sub Total (Bdgt) Voted:                               | 40,00,000    | 0 | 0 | 40,00,000    | 40,00,000    | 0   | 0   |
| Charged:  | 1,06,94,000  | 0 | 0 | 1,06,94,000  | 1,06,94,000  | 7,62,400  | 0   |
| Sub Total (Sub) Voted:                                | 40,00,000    | 0 | 0 | 40,00,000    | 40,00,000    | 0   | 0   |
| Charged:  | 1,06,94,000  | 0 | 0 | 1,06,94,000  | 1,06,94,000  | 7,62,400  | 0   |
| SB 03 H.P.VIDHAN SABHA MEMBERS<br>S00N                |              |   |   |              |              |   |   |
| State Non-Plan  |              |   |   |              |              |   |   |
| Voted:  | 17,63,69,000 | 0 | 0 | 17,63,69,000 | 17,63,69,000 | 1,17,60,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:                              | 17,63,69,000 | 0 | 0 | 17,63,69,000 | 17,63,69,000 | 1,17,60,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                               | 17,63,69,000 | 0 | 0 | 17,63,69,000 | 17,63,69,000 | 1,17,60,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                                | 17,63,69,000 | 0 | 0 | 17,63,69,000 | 17,63,69,000 | 1,17,60,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0   | 0   |
| SB 04 FREE TRAVEL FACILITY TO EX-MEMBERS<br>S00N      |              |   |   |              |              |   |   |
| State Non-Plan  |              |   |   |              |              |   |   |
| Voted:  | 12,84,000    | 0 | 0 | 12,84,000    | 12,84,000    | 0   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0   | 0   |

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| Classification  | Total Grant |   |   | R           | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|-------------|---|---|
|   | O           | S |   |             |             |   |   |
| Revenue Section   |             |   |   |             |             |   |   |
| MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES       |             |   |   |             |             |   |   |
| Sub Total (P/NP) :Voted:                                    |             |   |   |             |             |   |   |
| Charged:  | 12,84,000   | 0 | 0 | 12,84,000   | 12,84,000   | 0   | 0   |
| Sub Total (Bdgt) Voted:                                     | 12,84,000   | 0 | 0 | 12,84,000   | 12,84,000   | 0   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                      | 12,84,000   | 0 | 0 | 12,84,000   | 12,84,000   | 0   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0   | 0   |
| SB 05 EXPENDITURE ON DISCRETIONARY GRANTS FOR MLA'S<br>S00N |             |   |   |             |             |   |   |
| State Non-Plan  |             |   |   |             |             |   |   |
| Voted:  | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 4,32,00,000 | 0   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:                                    | 4,32,00,000 | 0 | 0 | 4,32,00,000 | 4,32,00,000 | 0   | 0   |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 4,32,00,000  | 0 | 0 | 4,32,00,000  | 4,32,00,000  | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 4,32,00,000  | 0 | 0 | 4,32,00,000  | 4,32,00,000  | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 22,48,53,000 | 0 | 0 | 22,48,53,000 | 22,48,53,000 | 1,17,60,000 |
| Charged:                | 1,06,94,000  | 0 | 0 | 1,06,94,000  | 1,06,94,000  | 7,62,400    |

MI 103LEGISLATIVE SECRETARIAT

SB 01 STAFF OF LEGISLATURE SECRETARIAT  
S00N

State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 18,23,51,000 | 0 | 0 | 18,23,51,000 | 18,23,51,000 | 1,33,88,196 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

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FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2011 PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 18,23,51,000 | 0 | 0 | 18,23,51,000 | 18,23,51,000 | 1,33,88,196 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 18,23,51,000 | 0 | 0 | 18,23,51,000 | 18,23,51,000 | 1,33,88,196 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 18,23,51,000 | 0 | 0 | 18,23,51,000 | 18,23,51,000 | 1,33,88,196 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 18,23,51,000 | 0 | 0 | 18,23,51,000 | 18,23,51,000 | 1,33,88,196 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (SM) Voted:   | 40,72,04,000 | 0 | 0 | 40,72,04,000 | 40,72,04,000 | 2,51,48,196 |
| Charged:                | 1,06,94,000  | 0 | 0 | 1,06,94,000  | 1,06,94,000  | 7,62,400    |
| Sub Total (Mjr) Voted:  | 40,72,04,000 | 0 | 0 | 40,72,04,000 | 40,72,04,000 | 2,51,48,196 |
| Charged:                | 1,06,94,000  | 0 | 0 | 1,06,94,000  | 1,06,94,000  | 7,62,400    |

MH 2216 HOUSING

SM 07 OTHER HOUSING

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

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FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2216 HOUSING

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Min) Voted: | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:  | 50,90,000 | 0 | 0 | 50,90,000 | 50,90,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total(Mjr): Voted: | 50,90,000    | 0 | 0 | 50,90,000    | 50,90,000    | 0           |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total(R/C)Voted:   | 41,22,94,000 | 0 | 0 | 41,22,94,000 | 41,22,94,000 | 2,51,48,196 |
| Charged                | 1,06,94,000  | 0 | 0 | 1,06,94,000  | 1,06,94,000  | 7,62,400    |

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 201HOUSE BUILDING ADVANCES

SB 04 HOUSE BUILDING ADVANCES/LOANS TO MLA'S FOR CONSTRUCTION OF HOUSES  
S00N

State Non-Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 06 HOUSE BUILDING ADVANCE TO EX.M.L.A.'S  
S00N

State Non-Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |

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FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted: | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,20,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

SB 05 LOANS TO M.L.A.'S FOR PURCHASE OF VEHICLES  
S00N

State Non-Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES  
S00N

State Non-Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

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FOR THE MONTH OF :04/2020 ( N )

| Classification                            | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| -----                                     |              |                  |   |              |  |   |
| Capital Section                           |              |                  |   |              |  |   |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. |              |                  |   |              |  |   |
| Sub Total (Mjr) Voted:                    | 3,05,00,000  | 0                | 0 | 3,05,00,000  | 3,05,00,000  | 0   |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (R/C) Voted:                    | 3,05,00,000  | 0                | 0 | 3,05,00,000  | 3,05,00,000  | 0   |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Grant) Voted:                  | 44,27,94,000 | 0                | 0 | 44,27,94,000 | 44,27,94,000   | 2,51,48,196                               |
| Charged:                                  | 1,06,94,000  | 0                | 0 | 1,06,94,000  | 1,06,94,000  | 7,62,400                                  |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| -----   |             |                  |   |             |  |   |
| Revenue Section   |             |                  |   |             |  |   |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF<br>UNION TERRITORIES       |             |                  |   |             |  |   |
| SM 03 GOVERNOR / ADMINISTRATOR OF UNION TERRITORIES                                   |             |                  |   |             |  |   |
| MI 090SECRETARIAT   |             |                  |   |             |  |   |
| SB 01 GOVERNOR'S SECRETARIAT STAFF<br>SOON  |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:  | 4,35,14,000 | 0                | 0 | 4,35,14,000 | 4,35,14,000  | 31,69,202                                 |
| Sub Total (P/NP) Voted:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:  | 4,35,14,000 | 0                | 0 | 4,35,14,000 | 4,35,14,000  | 31,69,202                                 |
| Sub Total (Bdgt) Voted:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:  | 4,35,14,000 | 0                | 0 | 4,35,14,000 | 4,35,14,000  | 31,69,202                                 |
| Sub Total (Sub) Voted:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:  | 4,35,14,000 | 0                | 0 | 4,35,14,000 | 4,35,14,000  | 31,69,202                                 |
| Sub Total (Min) Voted:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:  | 4,35,14,000 | 0                | 0 | 4,35,14,000 | 4,35,14,000  | 31,69,202                                 |
| MI 101EMOLUMENTS AND ALLOWANCES OF THE<br>GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES |             |                  |   |             |  |   |
| SB 01 SALARIES AND ALLOWANCES OF GOVERNOR<br>SOON                                     |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:  | 42,00,000   | 0                | 0 | 42,00,000   | 42,00,000  | 3,22,500                                  |
| Sub Total (P/NP) Voted:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:  | 42,00,000   | 0                | 0 | 42,00,000   | 42,00,000  | 3,22,500                                  |
| Sub Total (Bdgt) Voted:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:  | 42,00,000   | 0                | 0 | 42,00,000   | 42,00,000  | 3,22,500                                  |
| Sub Total (Sub) Voted:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:  | 42,00,000   | 0                | 0 | 42,00,000   | 42,00,000  | 3,22,500                                  |
| Sub Total (Min) Voted:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:  | 42,00,000   | 0                | 0 | 42,00,000   | 42,00,000  | 3,22,500                                  |

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FOR THE MONTH OF :04/2020 ( N )

| Classification  | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---|------------------|---|---|--|---|
| -----   |   |                  |   |   |  |   |
| Revenue Section   |   |                  |   |   |  |   |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF<br>UNION TERRITORIES |   |                  |   |   |  |   |

MI 102DISCRETIONARY GRANTS

SB 01 DISCRETIONARY GRANTS BY GOVERNOR  
S00N

State Non-Plan

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 1,01,000 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (F/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 1,01,000 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 1,01,000 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 1,01,000 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Min) Voted:  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 1,01,000 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

MI 103HOUSEHOLD ESTABLISHMENT

SB 01 HOUSEHOLD ESTABLISHMENT OF THE GOVERNOR  
S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Charged:                | 2,89,50,000 | 0 | 0 | 2,89,50,000 | 2,89,50,000 | 20,44,202 |
| Sub Total (F/NP) Voted: | 0           | 0 | 0 | 0           | 0           | 0         |
| Charged:                | 2,89,50,000 | 0 | 0 | 2,89,50,000 | 2,89,50,000 | 20,44,202 |
| Sub Total (Bdgt) Voted: | 0           | 0 | 0 | 0           | 0           | 0         |
| Charged:                | 2,89,50,000 | 0 | 0 | 2,89,50,000 | 2,89,50,000 | 20,44,202 |
| Sub Total (Sub) Voted:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Charged:                | 2,89,50,000 | 0 | 0 | 2,89,50,000 | 2,89,50,000 | 20,44,202 |
| Sub Total (Min) Voted:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Charged:                | 2,89,50,000 | 0 | 0 | 2,89,50,000 | 2,89,50,000 | 20,44,202 |

MI 104SUMPTUARY ALLOWANCES  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF  
UNION TERRITORIES

SB 01 SUMPTUARY ALLOWANCE OF THE GOVERNOR  
S00N

State Non-Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Sub Total (F/NP) Voted: | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Sub Total (Bdgt) Voted: | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Sub Total (Sub) Voted:  | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Sub Total (Min) Voted:  | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |

MI 105MEDICAL FACILITIES

SB 01 MEDICAL FACILITIES TO GOVERNOR, HIS FAMILY AND STAFF  
S00N

State Non-Plan

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Voted:                  | 0      | 0 | 0 | 0      | 0      | 0 |
| Charged:                | 55,000 | 0 | 0 | 55,000 | 55,000 | 0 |
| Sub Total (F/NP) Voted: | 0      | 0 | 0 | 0      | 0      | 0 |
| Charged:                | 55,000 | 0 | 0 | 55,000 | 55,000 | 0 |
| Sub Total (Bdgt) Voted: | 0      | 0 | 0 | 0      | 0      | 0 |
| Charged:                | 55,000 | 0 | 0 | 55,000 | 55,000 | 0 |
| Sub Total (Sub) Voted:  | 0      | 0 | 0 | 0      | 0      | 0 |

|                        |        |   |   |        |        |   |
|------------------------|--------|---|---|--------|--------|---|
| Charged:               | 55,000 | 0 | 0 | 55,000 | 55,000 | 0 |
| Sub Total (Min) Voted: | 0      | 0 | 0 | 0      | 0      | 0 |
| Charged:               | 55,000 | 0 | 0 | 55,000 | 55,000 | 0 |

MI 106 ENTERTAINMENT EXPENSES

SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR  
 S00N  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  
 FOR THE MONTH OF :04/2020 ( N )

| Classification  | O      | Total Grant<br>S | R | T      | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------|------------------|---|--------|--|---|
| -----   |        |                  |   |        |  |   |
| Revenue Section   |        |                  |   |        |  |   |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF<br>UNION TERRITORIES |        |                  |   |        |  |   |
| State Non-Plan  |        |                  |   |        |  |   |
| Voted:  | 0      | 0                | 0 | 0      | 0  | 0   |
| Charged:  | 50,000 | 0                | 0 | 50,000 | 50,000   | 0   |
| Sub Total (P/NP) Voted:   | 0      | 0                | 0 | 0      | 0  | 0   |
| Charged:  | 50,000 | 0                | 0 | 50,000 | 50,000   | 0   |
| Sub Total (Bdgt) Voted:   | 0      | 0                | 0 | 0      | 0  | 0   |
| Charged:  | 50,000 | 0                | 0 | 50,000 | 50,000   | 0   |
| Sub Total (Sub) Voted:  | 0      | 0                | 0 | 0      | 0  | 0   |
| Charged:  | 50,000 | 0                | 0 | 50,000 | 50,000   | 0   |
| Sub Total (Min) Voted:  | 0      | 0                | 0 | 0      | 0  | 0   |
| Charged:  | 50,000 | 0                | 0 | 50,000 | 50,000   | 0   |

MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE

SB 01 CONTRACT ALLOWANCES OF GOVERNOR  
 S00N

State Non-Plan

|                         |          |   |   |          |          |       |
|-------------------------|----------|---|---|----------|----------|-------|
| Voted:                  | 0        | 0 | 0 | 0        | 0        | 0     |
| Charged:                | 8,80,000 | 0 | 0 | 8,80,000 | 8,80,000 | 8,228 |
| Sub Total (P/NP) Voted: | 0        | 0 | 0 | 0        | 0        | 0     |
| Charged:                | 8,80,000 | 0 | 0 | 8,80,000 | 8,80,000 | 8,228 |
| Sub Total (Bdgt) Voted: | 0        | 0 | 0 | 0        | 0        | 0     |
| Charged:                | 8,80,000 | 0 | 0 | 8,80,000 | 8,80,000 | 8,228 |
| Sub Total (Sub) Voted:  | 0        | 0 | 0 | 0        | 0        | 0     |
| Charged:                | 8,80,000 | 0 | 0 | 8,80,000 | 8,80,000 | 8,228 |
| Sub Total (Min) Voted:  | 0        | 0 | 0 | 0        | 0        | 0     |
| Charged:                | 8,80,000 | 0 | 0 | 8,80,000 | 8,80,000 | 8,228 |

MI 108 TOUR EXPENSES

SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS  
 S00N

State Non-Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  
 FOR THE MONTH OF :04/2020 ( N )

| Classification  | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|--|---|
| -----   |           |                  |   |           |  |   |
| Revenue Section   |           |                  |   |           |  |   |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF<br>UNION TERRITORIES |           |                  |   |           |  |   |
| Voted:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Charged:  | 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000  | 1,81,503                                  |
| Sub Total (P/NP) Voted:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Charged:  | 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000  | 1,81,503                                  |
| Sub Total (Bdgt) Voted:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Charged:  | 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000  | 1,81,503                                  |
| Sub Total (Sub) Voted:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Charged:  | 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000  | 1,81,503                                  |

Sub Total (Min) Voted: 0 0 0 0 0 0  
 Charged: 10,00,000 0 0 10,00,000 10,00,000 1,81,503  
 MI 110STATE CONVEYANCE AND MOTOR CARS

SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR  
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0  
 Charged: 2,000 0 0 2,000 2,000 0

Sub Total (F/NP) Voted: 0 0 0 0 0 0  
 Charged: 2,000 0 0 2,000 2,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0  
 Charged: 2,000 0 0 2,000 2,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0  
 Charged: 2,000 0 0 2,000 2,000 0

Sub Total (Min) Voted: 0 0 0 0 0 0  
 Charged: 2,000 0 0 2,000 2,000 0  
 MI 800OTHER EXPENDITURE

SB 01 IMPROVEMENT  
 S00N

State Non-Plan  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF  
 UNION TERRITORIES

Voted: 0 0 0 0 0 0  
 Charged: 80,000 0 0 80,000 80,000 0

Sub Total (F/NP) Voted: 0 0 0 0 0 0  
 Charged: 80,000 0 0 80,000 80,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0  
 Charged: 80,000 0 0 80,000 80,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0  
 Charged: 80,000 0 0 80,000 80,000 0

SB 02 GARDENS  
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0  
 Charged: 3,00,000 0 0 3,00,000 3,00,000 0

Sub Total (F/NP) Voted: 0 0 0 0 0 0  
 Charged: 3,00,000 0 0 3,00,000 3,00,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0  
 Charged: 3,00,000 0 0 3,00,000 3,00,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0  
 Charged: 3,00,000 0 0 3,00,000 3,00,000 0

SB 03 ELECTRICITY  
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0  
 Charged: 3,50,000 0 0 3,50,000 3,50,000 96,674

Sub Total (F/NP) Voted: 0 0 0 0 0 0  
 Charged: 3,50,000 0 0 3,50,000 3,50,000 96,674

Sub Total (Bdgt) Voted: 0 0 0 0 0 0

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  
 FOR THE MONTH OF :04/2020 (N )

| Available (+) /<br>over spent (-)<br>balance amount | Actual<br>Expenditure |
|---|-----------------------|
|---|-----------------------|

| Classification   | Total Grant |   | R | T           | at the beginning | for the Month |
|--|-------------|---|---|-------------|------------------|---------------|
|  | O           | S |   |             |                  |               |
| Revenue Section  |             |   |   |             |                  |               |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES |             |   |   |             |                  |               |
| Charged:   | 3,50,000    | 0 | 0 | 3,50,000    | 3,50,000         | 96,674        |
| Sub Total (Sub) Voted:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Charged:   | 3,50,000    | 0 | 0 | 3,50,000    | 3,50,000         | 96,674        |
| SB 04 WATER S00N   |             |   |   |             |                  |               |
| State Non-Plan   |             |   |   |             |                  |               |
| Voted:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Charged:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000         | 28,528        |
| Sub Total (P/NP) Voted:  | 0           | 0 | 0 | 0           | 0                | 0             |
| Charged:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000         | 28,528        |
| Sub Total (Bdgt) Voted:  | 0           | 0 | 0 | 0           | 0                | 0             |
| Charged:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000         | 28,528        |
| Sub Total (Sub) Voted:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Charged:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000         | 28,528        |
| SB 06 REPAIRS S00N   |             |   |   |             |                  |               |
| State Non-Plan   |             |   |   |             |                  |               |
| Voted:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Charged:   | 1,10,000    | 0 | 0 | 1,10,000    | 1,10,000         | 0             |
| Sub Total (P/NP) Voted:  | 0           | 0 | 0 | 0           | 0                | 0             |
| Charged:   | 1,10,000    | 0 | 0 | 1,10,000    | 1,10,000         | 0             |
| Sub Total (Bdgt) Voted:  | 0           | 0 | 0 | 0           | 0                | 0             |
| Charged:   | 1,10,000    | 0 | 0 | 1,10,000    | 1,10,000         | 0             |
| Sub Total (Sub) Voted:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Charged:   | 1,10,000    | 0 | 0 | 1,10,000    | 1,10,000         | 0             |
| Sub Total (Min) Voted:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Charged:   | 9,40,000    | 0 | 0 | 9,40,000    | 9,40,000         | 1,25,202      |
| Sub Total (SM) Voted:  | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000        | 1,01,000      |
| Charged:   | 7,97,91,000 | 0 | 0 | 7,97,91,000 | 7,97,91,000      | 58,50,837     |

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant  |   | R | T            | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---|---|--------------|--|----------------------------------|
|  | O            | S |   |              |  |                                  |
| Revenue Section  |              |   |   |              |  |                                  |
| MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES |              |   |   |              |  |                                  |
| Sub Total (Mjr) Voted:   | 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000  | 1,01,000                         |
| Charged:   | 7,97,91,000  | 0 | 0 | 7,97,91,000  | 7,97,91,000  | 58,50,837                        |
| MH 2013 COUNCIL OF MINISTERS   |              |   |   |              |  |                                  |
| MI 101SALARY OF MINISTERS AND DEPUTY MINISTERS                               |              |   |   |              |  |                                  |
| SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER S00N                            |              |   |   |              |  |                                  |
| State Non-Plan   |              |   |   |              |  |                                  |
| Voted:   | 12,36,11,000 | 0 | 0 | 12,36,11,000 | 12,36,11,000   | 66,97,649                        |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0                                |
| Sub Total (P/NP) Voted:  | 12,36,11,000 | 0 | 0 | 12,36,11,000 | 12,36,11,000   | 66,97,649                        |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0                                |
| Sub Total (Bdgt) Voted:  | 12,36,11,000 | 0 | 0 | 12,36,11,000 | 12,36,11,000   | 66,97,649                        |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0                                |
| Sub Total (Sub) Voted:   | 12,36,11,000 | 0 | 0 | 12,36,11,000 | 12,36,11,000   | 66,97,649                        |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0                                |
| Sub Total (Min) Voted:   | 12,36,11,000 | 0 | 0 | 12,36,11,000 | 12,36,11,000   | 66,97,649                        |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0                                |
| MI 105DISCRETIONARY GRANT BY MINISTERS                                       |              |   |   |              |  |                                  |
| SB 01 FOR LOCAL DEVELOPMENT S00N   |              |   |   |              |  |                                  |



|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| State Non-Plan    |          |             |   |   |             |             |   |
|                   | Voted:   | 2,90,00,000 | 0 | 0 | 2,90,00,000 | 2,90,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|                   |          |             |   |   |             |             |   |
| Sub Total (P/NP): | Voted:   | 2,90,00,000 | 0 | 0 | 2,90,00,000 | 2,90,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted:   | 2,90,00,000 | 0 | 0 | 2,90,00,000 | 2,90,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted:   | 2,90,00,000 | 0 | 0 | 2,90,00,000 | 2,90,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF :04/2020 (N )

| Classification                   | Total Grant |              |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |           |
|----------------------------------|-------------|--------------|---|---|---|---|-----------|
|                                  | O           | S            | R | T |   |   |           |
| -----                            |             |              |   |   |   |   |           |
| Revenue Section                  |             |              |   |   |   |   |           |
| MH 2013 COUNCIL OF MINISTERS     |             |              |   |   |   |   |           |
| SB 02 FOR OTHER PURPOSES<br>SOON |             |              |   |   |   |   |           |
| State Non-Plan                   |             |              |   |   |   |   |           |
|                                  | Voted:      | 9,00,000     | 0 | 0 | 9,00,000  | 9,00,000                                  | 0         |
|                                  | Charged:    | 0            | 0 | 0 | 0   | 0   | 0         |
| Sub Total (P/NP):                | Voted:      | 9,00,000     | 0 | 0 | 9,00,000  | 9,00,000                                  | 0         |
|                                  | Charged:    | 0            | 0 | 0 | 0   | 0   | 0         |
| Sub Total (Bdgt):                | Voted:      | 9,00,000     | 0 | 0 | 9,00,000  | 9,00,000                                  | 0         |
|                                  | Charged:    | 0            | 0 | 0 | 0   | 0   | 0         |
| Sub Total (Sub):                 | Voted:      | 9,00,000     | 0 | 0 | 9,00,000  | 9,00,000                                  | 0         |
|                                  | Charged:    | 0            | 0 | 0 | 0   | 0   | 0         |
| Sub Total (Min):                 | Voted:      | 2,99,00,000  | 0 | 0 | 2,99,00,000   | 2,99,00,000                               | 0         |
|                                  | Charged:    | 0            | 0 | 0 | 0   | 0   | 0         |
| Sub Total (Mjr):                 | Voted:      | 15,35,11,000 | 0 | 0 | 15,35,11,000  | 15,35,11,000                              | 66,97,649 |
|                                  | Charged:    | 0            | 0 | 0 | 0   | 0   | 0         |

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION  
MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE  
SOON

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
| State Non-Plan    |          |          |   |   |          |          |   |
|                   | Voted:   | 7,36,000 | 0 | 0 | 7,36,000 | 7,36,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted:   | 7,36,000 | 0 | 0 | 7,36,000 | 7,36,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted:   | 7,36,000 | 0 | 0 | 7,36,000 | 7,36,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted:   | 7,36,000 | 0 | 0 | 7,36,000 | 7,36,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF :04/2020 (N )

| Classification             | Total Grant |           |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |        |
|----------------------------|-------------|-----------|---|---|---|---|--------|
|                            | O           | S         | R | T |   |   |        |
| -----                      |             |           |   |   |   |   |        |
| Revenue Section            |             |           |   |   |   |   |        |
| MH 2216 HOUSING            |             |           |   |   |   |   |        |
| Sub Total (Min):           | Voted:      | 7,36,000  | 0 | 0 | 7,36,000  | 7,36,000                                  | 0      |
|                            | Charged:    | 0         | 0 | 0 | 0   | 0   | 0      |
| MI 800OTHER EXPENDITURE    |             |           |   |   |   |   |        |
| SB 01 CONSTRUCTION<br>SOON |             |           |   |   |   |   |        |
| State Non-Plan             |             |           |   |   |   |   |        |
|                            | Voted:      | 71,73,000 | 0 | 0 | 71,73,000   | 71,73,000                                 | 66,149 |
|                            | Charged:    | 0         | 0 | 0 | 0   | 0   | 0      |

|                          |           |   |   |           |           |        |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (P/NP) :Voted: | 71,73,000 | 0 | 0 | 71,73,000 | 71,73,000 | 66,149 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt) Voted:  | 71,73,000 | 0 | 0 | 71,73,000 | 71,73,000 | 66,149 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub) Voted:   | 71,73,000 | 0 | 0 | 71,73,000 | 71,73,000 | 66,149 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |

SB 02 FURNISHING  
S00N

State Non-Plan

|                          |           |   |   |           |           |        |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Voted:                   | 9,29,000  | 0 | 0 | 9,29,000  | 9,29,000  | 0      |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (P/NP) :Voted: | 9,29,000  | 0 | 0 | 9,29,000  | 9,29,000  | 0      |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt) Voted:  | 9,29,000  | 0 | 0 | 9,29,000  | 9,29,000  | 0      |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub) Voted:   | 9,29,000  | 0 | 0 | 9,29,000  | 9,29,000  | 0      |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Min) Voted:   | 81,02,000 | 0 | 0 | 81,02,000 | 81,02,000 | 66,149 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (SM) Voted:    | 88,38,000 | 0 | 0 | 88,38,000 | 88,38,000 | 66,149 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Mjr) : Voted: | 88,38,000 | 0 | 0 | 88,38,000 | 88,38,000 | 66,149 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|--------------|------------------|---|--------------|--|---|
| -----                    |              |                  |   |              |  |   |
| Revenue Section          |              |                  |   |              |  |   |
| Sub Total (R/C) Voted:   | 7,97,91,000  | 0                | 0 | 16,73,49,000 | 16,73,49,000   | 68,64,798                                 |
| Charged                  |              | 0                |   | 7,97,91,000  | 7,97,91,000  | 58,50,837                                 |
| Sub Total (Grant) Voted: | 16,73,49,000 | 0                | 0 | 16,73,49,000 | 16,73,49,000   | 68,64,798                                 |
| Charged                  | 7,97,91,000  | 0                | 0 | 7,97,91,000  | 7,97,91,000  | 58,50,837                                 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 (N )

| Classification                          | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| -----                                   |              |                  |   |              |  |   |
| Revenue Section                         |              |                  |   |              |  |   |
| MH 2014 ADMINISTRATION OF JUSTICE       |              |                  |   |              |  |   |
| MI 102HIGH COURTS                       |              |                  |   |              |  |   |
| SB 01 HIGH COURT ESTABLISHMENTS<br>S00N |              |                  |   |              |  |   |
| State Non-Plan                          |              |                  |   |              |  |   |
| Voted:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:                                | 49,54,52,000 | 0                | 0 | 49,54,52,000 | 49,54,52,000   | 3,44,23,850                               |
| Sub Total (P/NP) :Voted:                | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:                                | 49,54,52,000 | 0                | 0 | 49,54,52,000 | 49,54,52,000   | 3,44,23,850                               |
| Sub Total (Bdgt) Voted:                 | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:                                | 49,54,52,000 | 0                | 0 | 49,54,52,000 | 49,54,52,000   | 3,44,23,850                               |
| Sub Total (Sub) Voted:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:                                | 49,54,52,000 | 0                | 0 | 49,54,52,000 | 49,54,52,000   | 3,44,23,850                               |

SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)  
S00N

State Non-Plan

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Voted:                   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted: | 1,000        | 0 | 0 | 1,000        | 1,000        | 0           |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted: | 1,000        | 0 | 0 | 1,000        | 1,000        | 0           |
| Charged:               | 49,54,52,000 | 0 | 0 | 49,54,52,000 | 49,54,52,000 | 3,44,23,850 |

SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS  
SOON

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | O              | Total Grant<br>S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|----------------|------------------|---|----------------|---|---|
| Revenue Section                   |                |                  |   |                |   |   |
| MH 2014 ADMINISTRATION OF JUSTICE |                |                  |   |                |   |   |
| Voted:                            | 1,57,79,18,000 | 0                | 0 | 1,57,79,18,000 | 1,57,79,18,000  | 9,41,22,271                               |
| Charged:                          | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) Voted:           | 1,57,79,18,000 | 0                | 0 | 1,57,79,18,000 | 1,57,79,18,000  | 9,41,22,271                               |
| Charged:                          | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:           | 1,57,79,18,000 | 0                | 0 | 1,57,79,18,000 | 1,57,79,18,000  | 9,41,22,271                               |
| Charged:                          | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:            | 1,57,79,18,000 | 0                | 0 | 1,57,79,18,000 | 1,57,79,18,000  | 9,41,22,271                               |
| Charged:                          | 0              | 0                | 0 | 0              | 0   | 0   |

SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD  
SOON

State Non-Plan

|                         |                |   |   |                |                |             |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Voted:                  | 1,000          | 0 | 0 | 1,000          | 1,000          | 0           |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP) Voted: | 1,000          | 0 | 0 | 1,000          | 1,000          | 0           |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt) Voted: | 1,000          | 0 | 0 | 1,000          | 1,000          | 0           |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub) Voted:  | 1,000          | 0 | 0 | 1,000          | 1,000          | 0           |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Min) Voted:  | 1,57,79,19,000 | 0 | 0 | 1,57,79,19,000 | 1,57,79,19,000 | 9,41,22,271 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |

SB 01 ROAD AND DIET MONEY TO WITNESS  
SOON

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-----------|------------------|---|-----------|---|---|
| Revenue Section                   |           |                  |   |           |   |   |
| MH 2014 ADMINISTRATION OF JUSTICE |           |                  |   |           |   |   |
| Sub Total (P/NP) Voted:           | 90,00,000 | 0                | 0 | 90,00,000 | 90,00,000   | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:           | 90,00,000 | 0                | 0 | 90,00,000 | 90,00,000   | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:            | 90,00,000 | 0                | 0 | 90,00,000 | 90,00,000   | 0   |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

MI 110ADMINISTRATORS GENERAL AND OFFICIAL TRUSTEES

SB 01 PAYMENT FOR PROFESSIONAL AND SPECIAL SERVICES  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

MI 114LEGAL ADVISORS AND COUNSELS

SB 01 ADVOCATE GENERAL  
S00N

State Non-Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2014 ADMINISTRATION OF JUSTICE

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 12,29,93,000 | 0 | 0 | 12,29,93,000 | 12,29,93,000 | 75,58,495 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 12,29,93,000 | 0 | 0 | 12,29,93,000 | 12,29,93,000 | 75,58,495 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 12,29,93,000 | 0 | 0 | 12,29,93,000 | 12,29,93,000 | 75,58,495 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 12,29,93,000 | 0 | 0 | 12,29,93,000 | 12,29,93,000 | 75,58,495 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 02 OTHER LAW OFFICERS  
S00N

State Non-Plan

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 23,47,83,000 | 0 | 0 | 23,47,83,000 | 23,47,83,000 | 1,42,32,707 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 23,47,83,000 | 0 | 0 | 23,47,83,000 | 23,47,83,000 | 1,42,32,707 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 23,47,83,000 | 0 | 0 | 23,47,83,000 | 23,47,83,000 | 1,42,32,707 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 23,47,83,000 | 0 | 0 | 23,47,83,000 | 23,47,83,000 | 1,42,32,707 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

SB 03 EXPENDITURE ON STATE JUDICIAL ACADEMY  
S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 3,25,90,000 | 0 | 0 | 3,25,90,000 | 3,25,90,000 | 11,96,397 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 3,25,90,000 | 0 | 0 | 3,25,90,000 | 3,25,90,000 | 11,96,397 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 3,25,90,000 | 0 | 0 | 3,25,90,000 | 3,25,90,000 | 11,96,397 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 ( N )

Available (+) /  
over spent (-)  
Actual :

| Classification                                    | Total Grant    |   |   |                | balance amount<br>at the<br>beginning | Expenditure<br>for the<br>Month |
|---|----------------|---|---|----------------|---------------------------------------|---------------------------------|
|   | O              | S | R | T              |                                       |                                 |
| Revenue Section                                   |                |   |   |                |                                       |                                 |
| MH 2014 ADMINISTRATION OF JUSTICE                 |                |   |   |                |                                       |                                 |
| Sub Total (Sub) Voted:                            | 3,25,90,000    | 0 | 0 | 3,25,90,000    | 3,25,90,000                           | 11,96,397                       |
| Charged:  | 0              | 0 | 0 | 0              | 0                                     | 0                               |
| Sub Total (Min) Voted:                            | 39,03,66,000   | 0 | 0 | 39,03,66,000   | 39,03,66,000                          | 2,29,87,599                     |
| Charged:  | 0              | 0 | 0 | 0              | 0                                     | 0                               |
| MI 800OTHER EXPENDITURE                           |                |   |   |                |                                       |                                 |
| SB 02 H.P. STATE LEGAL SERVICES AUTHORITY<br>S00N |                |   |   |                |                                       |                                 |
| State Non-Plan                                    |                |   |   |                |                                       |                                 |
| Voted:  | 4,70,81,000    | 0 | 0 | 4,70,81,000    | 4,70,81,000                           | 36,04,720                       |
| Charged:  | 0              | 0 | 0 | 0              | 0                                     | 0                               |
| Sub Total (P/NP) Voted:                           | 4,70,81,000    | 0 | 0 | 4,70,81,000    | 4,70,81,000                           | 36,04,720                       |
| Charged:  | 0              | 0 | 0 | 0              | 0                                     | 0                               |
| Sub Total (Bdgt) Voted:                           | 4,70,81,000    | 0 | 0 | 4,70,81,000    | 4,70,81,000                           | 36,04,720                       |
| Charged:  | 0              | 0 | 0 | 0              | 0                                     | 0                               |
| Sub Total (Sub) Voted:                            | 4,70,81,000    | 0 | 0 | 4,70,81,000    | 4,70,81,000                           | 36,04,720                       |
| Charged:  | 0              | 0 | 0 | 0              | 0                                     | 0                               |
| SB 04 VICTIM COMPENSATION SCHEME<br>S00N          |                |   |   |                |                                       |                                 |
| State Non-Plan                                    |                |   |   |                |                                       |                                 |
| Voted:  | 50,00,000      | 0 | 0 | 50,00,000      | 50,00,000                             | 0                               |
| Charged:  | 0              | 0 | 0 | 0              | 0                                     | 0                               |
| Sub Total (P/NP) Voted:                           | 50,00,000      | 0 | 0 | 50,00,000      | 50,00,000                             | 0                               |
| Charged:  | 0              | 0 | 0 | 0              | 0                                     | 0                               |
| Sub Total (Bdgt) Voted:                           | 50,00,000      | 0 | 0 | 50,00,000      | 50,00,000                             | 0                               |
| Charged:  | 0              | 0 | 0 | 0              | 0                                     | 0                               |
| Sub Total (Sub) Voted:                            | 50,00,000      | 0 | 0 | 50,00,000      | 50,00,000                             | 0                               |
| Charged:  | 0              | 0 | 0 | 0              | 0                                     | 0                               |
| Sub Total (Min) Voted:                            | 5,20,81,000    | 0 | 0 | 5,20,81,000    | 5,20,81,000                           | 36,04,720                       |
| Charged:  | 0              | 0 | 0 | 0              | 0                                     | 0                               |
| Sub Total (Mjr) Voted:                            | 2,02,93,68,000 | 0 | 0 | 2,02,93,68,000 | 2,02,93,68,000                        | 12,07,14,590                    |
| Charged:  | 49,54,52,000   | 0 | 0 | 49,54,52,000   | 49,54,52,000                          | 3,44,23,850                     |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-------------|---|---|
|  | O           | S | R | T           |   |   |
| Revenue Section  |             |   |   |             |   |   |
| MH 2059 PUBLIC WORKS   |             |   |   |             |   |   |
| SM 01 OFFICE BUILDINGS   |             |   |   |             |   |   |
| MI 053MAINTENANCE AND REPAIRS  |             |   |   |             |   |   |
| SB 38 MAINTENANCE OF HIGH COURT AND SUBORDINATE COURTS BUILDINGS<br>S00N |             |   |   |             |   |   |
| State Non-Plan   |             |   |   |             |   |   |
| Voted:   | 42,39,000   | 0 | 0 | 42,39,000   | 42,39,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:  | 42,39,000   | 0 | 0 | 42,39,000   | 42,39,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| State Plan   |             |   |   |             |   |   |
| Voted:   | 74,00,000   | 0 | 0 | 74,00,000   | 74,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:  | 74,00,000   | 0 | 0 | 74,00,000   | 74,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,16,39,000 | 0 | 0 | 1,16,39,000 | 1,16,39,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:   | 1,16,39,000 | 0 | 0 | 1,16,39,000 | 1,16,39,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |

SB 48 MAINTENANCE OF PROSECUTION DEPARTMENT BUILDINGS  
S00N

State Non-Plan

|                   |                 |   |   |          |          |          |
|-------------------|-----------------|---|---|----------|----------|----------|
| Voted:            | 1,45,000        | 0 | 0 | 1,45,000 | 1,45,000 | 1,32,000 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0        |
| Sub Total (P/NP): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 1,32,000 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0        |
| Sub Total (Bdgt): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 1,32,000 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0        |
| Sub Total (Sub):  | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 1,32,000 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0        |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 ( N )

| Classification       | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------|---|------------------|---|---|--|---|
| -----                |   |                  |   |   |  |   |
| Revenue Section      |   |                  |   |   |  |   |
| MH 2059 PUBLIC WORKS |   |                  |   |   |  |   |

SB 57 MAINTENANCE OF LOKAYUKTA BUILDING  
S00N

State Non-Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 1,45,000        | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING  
S00N

State Non-Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 1,45,000        | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.  
S00N

State Non-Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 1,45,000        | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 1,45,000 | 0 | 0 | 1,45,000 | 1,45,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 ( N )

| Classification       | O                  | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------|--------------------|------------------|---|-------------|--|---|
| -----                |                    |                  |   |             |  |   |
| Revenue Section      |                    |                  |   |             |  |   |
| MH 2059 PUBLIC WORKS |                    |                  |   |             |  |   |
| Sub Total (Bdgt):    | Charged: 1,45,000  | 0                | 0 | 1,45,000    | 1,45,000   | 0   |
|                      |                    | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):     | Voted: 1,45,000    | 0                | 0 | 1,45,000    | 1,45,000   | 0   |
|                      | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min):     | Voted: 1,22,19,000 | 0                | 0 | 1,22,19,000 | 1,22,19,000  | 1,32,000                                  |
|                      | Charged: 0         | 0                | 0 | 0           | 0  | 0   |

|                                       |          |             |   |   |             |             |           |
|---------------------------------------|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (SM)                        | Voted:   | 1,22,19,000 | 0 | 0 | 1,22,19,000 | 1,22,19,000 | 1,32,000  |
|                                       | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Mjr):                      | Voted:   | 1,22,19,000 | 0 | 0 | 1,22,19,000 | 1,22,19,000 | 1,32,000  |
| MH 2062 VIGILANCE                     | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| MI 103LOKAYUKTA/UP-LOKAYUKTA          |          |             |   |   |             |             |           |
| SB 01 LOKAYUKTA                       |          |             |   |   |             |             |           |
| S00N                                  |          |             |   |   |             |             |           |
| State Non-Plan                        |          |             |   |   |             |             |           |
|                                       | Voted:   | 0           | 0 | 0 | 0           | 0           | 0         |
|                                       | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 4,20,39,000 | 18,74,444 |
| Sub Total (P/NP):                     | Voted:   | 0           | 0 | 0 | 0           | 0           | 0         |
|                                       | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 4,20,39,000 | 18,74,444 |
| Sub Total (Bdgt)                      | Voted:   | 0           | 0 | 0 | 0           | 0           | 0         |
|                                       | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 4,20,39,000 | 18,74,444 |
| Sub Total (Sub)                       | Voted:   | 0           | 0 | 0 | 0           | 0           | 0         |
|                                       | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 4,20,39,000 | 18,74,444 |
| Sub Total (Min)                       | Voted:   | 0           | 0 | 0 | 0           | 0           | 0         |
|                                       | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 4,20,39,000 | 18,74,444 |
| Sub Total (Mjr):                      | Voted:   | 0           | 0 | 0 | 0           | 0           | 0         |
| MH 2070 OTHER ADMINISTRATIVE SERVICES | Charged: | 4,20,39,000 | 0 | 0 | 4,20,39,000 | 4,20,39,000 | 18,74,444 |
| MI 105SPECIAL COMMISSION OF ENQUIRY   |          |             |   |   |             |             |           |
| DRAFT                                 |          |             |   |   |             |             |           |
| Report ID CBDR0120                    |          |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 (N )

| Classification                            | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|--|---|
| -----                                     |          |                  |   |   |  |   |
| Revenue Section                           |          |                  |   |   |  |   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES     |          |                  |   |   |  |   |
| SB 04 H.P. STATE HUMAN RIGHTS COMMISSION. |          |                  |   |   |  |   |
| S00N                                      |          |                  |   |   |  |   |
| State Non-Plan                            |          |                  |   |   |  |   |
|   | Voted:   | 27,97,000        | 0 | 0 | 27,97,000  | 27,97,000                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):                         | Voted:   | 27,97,000        | 0 | 0 | 27,97,000  | 27,97,000                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                          | Voted:   | 27,97,000        | 0 | 0 | 27,97,000  | 27,97,000                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                           | Voted:   | 27,97,000        | 0 | 0 | 27,97,000  | 27,97,000                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Min)                           | Voted:   | 27,97,000        | 0 | 0 | 27,97,000  | 27,97,000                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Mjr):                          | Voted:   | 27,97,000        | 0 | 0 | 27,97,000  | 27,97,000                                 |
| MH 2216 HOUSING                           | Charged: | 0                | 0 | 0 | 0  | 0   |
| SM 05 GENERAL POOL ACCOMMODATION          |          |                  |   |   |  |   |
| MI 053MAINTENANCE AND REPAIRS             |          |                  |   |   |  |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE       |          |                  |   |   |  |   |
| S00N                                      |          |                  |   |   |  |   |
| State Non-Plan                            |          |                  |   |   |  |   |
|   | Voted:   | 38,65,000        | 0 | 0 | 38,65,000  | 38,65,000                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):                         | Voted:   | 38,65,000        | 0 | 0 | 38,65,000  | 38,65,000                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                          | Voted:   | 38,65,000        | 0 | 0 | 38,65,000  | 38,65,000                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                           | Voted:   | 38,65,000        | 0 | 0 | 38,65,000  | 38,65,000                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| DRAFT                                     |          |                  |   |   |  |   |
| Report ID CBDR0120                        |          |                  |   |   |  |   |

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant    |   |   |                | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|---|---|----------------|---|---|
|   | O              | S | R | T              |   |   |
| Revenue Section                                       |                |   |   |                |   |   |
| MH 2216 HOUSING                                       |                |   |   |                |   |   |
| Sub Total (Min) Voted:                                | 38,65,000      | 0 | 0 | 38,65,000      | 38,65,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (SM) Voted:                                 | 38,65,000      | 0 | 0 | 38,65,000      | 38,65,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Mjr) Voted:                                | 38,65,000      | 0 | 0 | 38,65,000      | 38,65,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (R/C) Voted:                                | 2,04,82,49,000 | 0 | 0 | 2,04,82,49,000 | 2,04,82,49,000  | 12,08,46,590                              |
| Charged   | 53,74,91,000   | 0 | 0 | 53,74,91,000   | 53,74,91,000  | 3,62,98,294                               |
| Capital Section                                       |                |   |   |                |   |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS                |                |   |   |                |   |   |
| SM 01 OFFICE BUILDINGS                                |                |   |   |                |   |   |
| MI 051CONSTRUCTION                                    |                |   |   |                |   |   |
| SB 15 UPGRADATION OF JUDICIARY INFRASTRUCTURE<br>C90N |                |   |   |                |   |   |
| Share Central Plan                                    |                |   |   |                |   |   |
| Voted:  | 2,00,000       | 0 | 0 | 2,00,000       | 2,00,000  | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) Voted:                               | 2,00,000       | 0 | 0 | 2,00,000       | 2,00,000  | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:                               | 2,00,000       | 0 | 0 | 2,00,000       | 2,00,000  | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| S00N  |                |   |   |                |   |   |
| State Plan  |                |   |   |                |   |   |
| Voted:  | 1,00,00,000    | 0 | 0 | 1,00,00,000    | 1,00,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) Voted:                               | 1,00,00,000    | 0 | 0 | 1,00,00,000    | 1,00,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:                               | 1,00,00,000    | 0 | 0 | 1,00,00,000    | 1,00,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| S10N<br>DRAFT<br>Report ID CBDR0120                   |                |   |   |                |   |   |

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|---|---|
|   | O           | S | R | T           |   |   |
| Capital Section   |             |   |   |             |   |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS                  |             |   |   |             |   |   |
| State Plan  |             |   |   |             |   |   |
| Voted:  | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 2,40,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                                 | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 2,40,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                                 | 2,40,00,000 | 0 | 0 | 2,40,00,000 | 2,40,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                  | 3,42,00,000 | 0 | 0 | 3,42,00,000 | 3,42,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 25 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES<br>S00N |             |   |   |             |   |   |
| State Plan  |             |   |   |             |   |   |
| Voted:  | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                                 | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |



|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Sub) Voted:  | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 31 NATIONAL LAW UNIVERSITY  
S00N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP): Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O              | Total Grant<br>S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|---|---|
| -----  |                |                  |   |                |   |   |
| Capital Section  |                |                  |   |                |   |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS                   |                |                  |   |                |   |   |
| Sub Total (Sub) Voted:                                   | 5,00,000       | 0                | 0 | 5,00,000       | 5,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| SB 36 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES<br>S00N |                |                  |   |                |   |   |
| State Non-Plan   |                |                  |   |                |   |   |
| Voted:   | 20,00,000      | 0                | 0 | 20,00,000      | 20,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (F/NP): Voted:                                 | 20,00,000      | 0                | 0 | 20,00,000      | 20,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:                                  | 20,00,000      | 0                | 0 | 20,00,000      | 20,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:                                   | 20,00,000      | 0                | 0 | 20,00,000      | 20,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Min) Voted:                                   | 7,05,00,000    | 0                | 0 | 7,05,00,000    | 7,05,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (SM) Voted:                                    | 7,05,00,000    | 0                | 0 | 7,05,00,000    | 7,05,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Mjr): Voted:                                  | 7,05,00,000    | 0                | 0 | 7,05,00,000    | 7,05,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (R/C) Voted:                                   | 7,05,00,000    | 0                | 0 | 7,05,00,000    | 7,05,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Grant) Voted:                                 | 2,11,87,49,000 | 0                | 0 | 2,11,87,49,000 | 2,11,87,49,000  | 12,08,46,590                              |
| Charged:   | 53,74,91,000   | 0                | 0 | 53,74,91,000   | 53,74,91,000  | 3,62,98,294                               |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                                | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| -----   |              |                  |   |              |   |   |
| Revenue Section                               |              |                  |   |              |   |   |
| MH 2051 PUBLIC SERVICE COMMISSION             |              |                  |   |              |   |   |
| MI 102STATE PUBLIC SERVICE COMMISSION         |              |                  |   |              |   |   |
| SB 01 STATE PUBLIC SERVICE COMMISSION<br>S00N |              |                  |   |              |   |   |
| State Non-Plan                                |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:                                      | 13,58,23,000 | 0                | 0 | 13,58,23,000 | 13,58,23,000  | 51,99,563                                 |
| Sub Total (F/NP): Voted:                      | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:                                      | 13,58,23,000 | 0                | 0 | 13,58,23,000 | 13,58,23,000  | 51,99,563                                 |
| Sub Total (Bdgt) Voted:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:                                      | 13,58,23,000 | 0                | 0 | 13,58,23,000 | 13,58,23,000  | 51,99,563                                 |
| Sub Total (Sub) Voted:                        | 0            | 0                | 0 | 0            | 0   | 0   |

|                        |              |   |   |              |              |           |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged:               | 13,58,23,000 | 0 | 0 | 13,58,23,000 | 13,58,23,000 | 51,99,563 |
| Sub Total (Min) Voted: | 0            | 0 | 0 | 0            | 0            | 0         |
| Charged:               | 13,58,23,000 | 0 | 0 | 13,58,23,000 | 13,58,23,000 | 51,99,563 |

MI 103STAFF SELECTION COMMISSION  
SB 01 H.P.SUBORDINATE SERVICE SELECTION BOARD  
S00N

State Non-Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 9,13,89,000  | 0 | 0 | 9,13,89,000  | 9,13,89,000  | 29,20,687 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 9,13,89,000  | 0 | 0 | 9,13,89,000  | 9,13,89,000  | 29,20,687 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 9,13,89,000  | 0 | 0 | 9,13,89,000  | 9,13,89,000  | 29,20,687 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 9,13,89,000  | 0 | 0 | 9,13,89,000  | 9,13,89,000  | 29,20,687 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:  | 9,13,89,000  | 0 | 0 | 9,13,89,000  | 9,13,89,000  | 29,20,687 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Mjr) Voted:  | 9,13,89,000  | 0 | 0 | 9,13,89,000  | 9,13,89,000  | 29,20,687 |
| Charged:                | 13,58,23,000 | 0 | 0 | 13,58,23,000 | 13,58,23,000 | 51,99,563 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                       | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|--------------|------------------|---|--------------|--|---|
| -----                                |              |                  |   |              |  |   |
| Revenue Section                      |              |                  |   |              |  |   |
| MH 2052 SECRETARIAT-GENERAL SERVICES |              |                  |   |              |  |   |
| MI 090SECRETARIAT                    |              |                  |   |              |  |   |
| SB 01 CHIEF SECRETARIAT<br>S00N      |              |                  |   |              |  |   |
| State Non-Plan                       |              |                  |   |              |  |   |
| Voted:                               | 78,07,45,000 | 0                | 0 | 78,07,45,000 | 78,07,45,000   | 4,12,85,024                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:              | 78,07,45,000 | 0                | 0 | 78,07,45,000 | 78,07,45,000   | 4,12,85,024                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:              | 78,07,45,000 | 0                | 0 | 78,07,45,000 | 78,07,45,000   | 4,12,85,024                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:               | 78,07,45,000 | 0                | 0 | 78,07,45,000 | 78,07,45,000   | 4,12,85,024                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |

SB 02 DEPARTMENT OF REVENUE  
S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 7,91,05,000 | 0 | 0 | 7,91,05,000 | 7,91,05,000 | 47,43,566 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 7,91,05,000 | 0 | 0 | 7,91,05,000 | 7,91,05,000 | 47,43,566 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 7,91,05,000 | 0 | 0 | 7,91,05,000 | 7,91,05,000 | 47,43,566 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 7,91,05,000 | 0 | 0 | 7,91,05,000 | 7,91,05,000 | 47,43,566 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

SB 03 DEPARTMENT OF EXCISE AND TAXATION  
S00N

State Non-Plan

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                  | 1,44,46,000 | 0 | 0 | 1,44,46,000 | 1,44,46,000 | 7,59,090 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) Voted: | 1,44,46,000 | 0 | 0 | 1,44,46,000 | 1,44,46,000 | 7,59,090 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
| -----          |   |                  |   |   |  |   |

| -----                                 |             |   |   |             |             |           |
|---------------------------------------|-------------|---|---|-------------|-------------|-----------|
| Revenue Section                       |             |   |   |             |             |           |
| MH 2052 SECRETARIAT-GENERAL SERVICES  |             |   |   |             |             |           |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:               | 1,44,46,000 | 0 | 0 | 1,44,46,000 | 1,44,46,000 | 7,59,090  |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:                | 1,44,46,000 | 0 | 0 | 1,44,46,000 | 1,44,46,000 | 7,59,090  |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 04 DEPARTMENT OF HOME S00N         |             |   |   |             |             |           |
| State Non-Plan                        |             |   |   |             |             |           |
| Voted:                                | 4,28,19,000 | 0 | 0 | 4,28,19,000 | 4,28,19,000 | 28,03,443 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted:               | 4,28,19,000 | 0 | 0 | 4,28,19,000 | 4,28,19,000 | 28,03,443 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:               | 4,28,19,000 | 0 | 0 | 4,28,19,000 | 4,28,19,000 | 28,03,443 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:                | 4,28,19,000 | 0 | 0 | 4,28,19,000 | 4,28,19,000 | 28,03,443 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 05 DEPARTMENT OF PUBLIC WORKS S00N |             |   |   |             |             |           |
| State Non-Plan                        |             |   |   |             |             |           |
| Voted:                                | 7,22,89,000 | 0 | 0 | 7,22,89,000 | 7,22,89,000 | 38,39,741 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted:               | 7,22,89,000 | 0 | 0 | 7,22,89,000 | 7,22,89,000 | 38,39,741 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:               | 7,22,89,000 | 0 | 0 | 7,22,89,000 | 7,22,89,000 | 38,39,741 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0         |
| DRAFT Report ID CBDR0120              |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                       | Total Grant |   |   | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|-------------|---|---|-------------|--|---|
|                                      | O           | S | R |             |  |   |
| -----                                |             |   |   |             |  |   |
| Revenue Section                      |             |   |   |             |  |   |
| MH 2052 SECRETARIAT-GENERAL SERVICES |             |   |   |             |  |   |
| Sub Total (Sub) Voted:               | 7,22,89,000 | 0 | 0 | 7,22,89,000 | 7,22,89,000  | 38,39,741                                 |
| Charged:                             | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 06 DEPARTMENT OF FINANCE S00N     |             |   |   |             |  |   |
| State Non-Plan                       |             |   |   |             |  |   |
| Voted:                               | 9,67,40,000 | 0 | 0 | 9,67,40,000 | 9,67,40,000  | 66,12,156                                 |
| Charged:                             | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:              | 9,67,40,000 | 0 | 0 | 9,67,40,000 | 9,67,40,000  | 66,12,156                                 |
| Charged:                             | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:              | 9,67,40,000 | 0 | 0 | 9,67,40,000 | 9,67,40,000  | 66,12,156                                 |
| Charged:                             | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:               | 9,67,40,000 | 0 | 0 | 9,67,40,000 | 9,67,40,000  | 66,12,156                                 |
| Charged:                             | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 07 DEPARTMENT OF LAW S00N         |             |   |   |             |  |   |
| State Non-Plan                       |             |   |   |             |  |   |
| Voted:                               | 6,02,93,000 | 0 | 0 | 6,02,93,000 | 6,02,93,000  | 45,45,159                                 |
| Charged:                             | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:              | 6,02,93,000 | 0 | 0 | 6,02,93,000 | 6,02,93,000  | 45,45,159                                 |
| Charged:                             | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:              | 6,02,93,000 | 0 | 0 | 6,02,93,000 | 6,02,93,000  | 45,45,159                                 |

|                        |                |   |   |                |                |             |
|------------------------|----------------|---|---|----------------|----------------|-------------|
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub) Voted: | 6,02,93,000    | 0 | 0 | 6,02,93,000    | 6,02,93,000    | 45,45,159   |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Min) Voted: | 1,14,64,37,000 | 0 | 0 | 1,14,64,37,000 | 1,14,64,37,000 | 6,45,88,179 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0           |

SB 01 RESIDENT COMMISSIONER  
S00N

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                       | O              | Total Grant<br>S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|----------------|------------------|---|----------------|---|---|
| Revenue Section                      |                |                  |   |                |   |   |
| MH 2052 SECRETARIAT-GENERAL SERVICES |                |                  |   |                |   |   |
| Voted:                               | 2,89,49,000    | 0                | 0 | 2,89,49,000    | 2,89,49,000   | 7,77,586                                  |
| Charged:                             | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) Voted:              | 2,89,49,000    | 0                | 0 | 2,89,49,000    | 2,89,49,000   | 7,77,586                                  |
| Charged:                             | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:              | 2,89,49,000    | 0                | 0 | 2,89,49,000    | 2,89,49,000   | 7,77,586                                  |
| Charged:                             | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:               | 2,89,49,000    | 0                | 0 | 2,89,49,000    | 2,89,49,000   | 7,77,586                                  |
| Charged:                             | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Min) Voted:               | 2,89,49,000    | 0                | 0 | 2,89,49,000    | 2,89,49,000   | 7,77,586                                  |
| Charged:                             | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Mjr) Voted:               | 1,17,53,86,000 | 0                | 0 | 1,17,53,86,000 | 1,17,53,86,000  | 6,53,65,765                               |
| Charged:                             | 0              | 0                | 0 | 0              | 0   | 0   |

MH 2053 DISTRICT ADMINISTRATION

MI 800OTHER EXPENDITURE

SB 01 EXPENDITURE ON CELEBRATION OF HIMACHAL DAY, REPUBLIC DAY AND INDEPENDENCE DAY  
S00N

State Non-Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 05 CELEBRATION OF 50TH STATE HOOD DAY  
S00N

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section                 |             |                  |   |             |   |   |
| MH 2053 DISTRICT ADMINISTRATION |             |                  |   |             |   |   |
| Voted:                          | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000   | 0   |
| Charged:                        | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:         | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000   | 0   |
| Charged:                        | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:         | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000   | 0   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 5,50,00,000 | 0 | 0 | 5,50,00,000 | 5,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr): Voted: | 5,50,00,000 | 0 | 0 | 5,50,00,000 | 5,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053 MAINTENANCE AND REPAIRS

SB 22 MAINTENANCE EXP. ON SAINIK WELFARE DEPTT.'S BUILDINGS  
SOON

State Non-Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 3,64,000 | 0 | 0 | 3,64,000 | 3,64,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 3,64,000 | 0 | 0 | 3,64,000 | 3,64,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 3,64,000 | 0 | 0 | 3,64,000 | 3,64,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 3,64,000 | 0 | 0 | 3,64,000 | 3,64,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 27 MAINTENANCE EXP. ON SECRETARIAT'S BUILDINGS

SOON  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2059 PUBLIC WORKS

State Non-Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 26,98,000 | 0 | 0 | 26,98,000 | 26,98,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 26,98,000 | 0 | 0 | 26,98,000 | 26,98,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 26,98,000 | 0 | 0 | 26,98,000 | 26,98,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 26,98,000 | 0 | 0 | 26,98,000 | 26,98,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 28 MAINTENANCE EXP. ON H.P. RESIDENT COMMISSIONERS (NEW DELHI) BUILDINGS  
SOON

State Non-Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 8,72,000 | 0 | 0 | 8,72,000 | 8,72,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 8,72,000 | 0 | 0 | 8,72,000 | 8,72,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 8,72,000 | 0 | 0 | 8,72,000 | 8,72,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 8,72,000 | 0 | 0 | 8,72,000 | 8,72,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 39 EXPENDITURE ON MAINTENANCE OF PUBLIC SERVICE COMMISSION BUILDINGS  
SOON

State Non-Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 5,10,000 | 0 | 0 | 5,10,000 | 5,10,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 5,10,000 | 0 | 0 | 5,10,000 | 5,10,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 5,10,000 | 0 | 0 | 5,10,000 | 5,10,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |   | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-----------|--|---|
|  | O           | S |   |           |  |   |
| Revenue Section  |             |   |   |           |  |   |
| MH 2059 PUBLIC WORKS   |             |   |   |           |  |   |
| Sub Total (Sub) Voted:   | 5,10,000    | 0 | 0 | 5,10,000  | 5,10,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0         | 0  | 0   |
| SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS<br>S00N |             |   |   |           |  |   |
| State Non-Plan   |             |   |   |           |  |   |
| Voted:   | 2,92,000    | 0 | 0 | 2,92,000  | 2,92,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted:  | 2,92,000    | 0 | 0 | 2,92,000  | 2,92,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 2,92,000    | 0 | 0 | 2,92,000  | 2,92,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:   | 2,92,000    | 0 | 0 | 2,92,000  | 2,92,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted:   | 47,36,000   | 0 | 0 | 47,36,000 | 47,36,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (SM) Voted:  | 47,36,000   | 0 | 0 | 47,36,000 | 47,36,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0         | 0  | 0   |
| SM 60 OTHER BUILDINGS  |             |   |   |           |  |   |
| MI 053MAINTENANCE AND REPAIRS                                      |             |   |   |           |  |   |
| SB 01 SAINIK REST HOUSE<br>S00N                                    |             |   |   |           |  |   |
| State Non-Plan   |             |   |   |           |  |   |
| Voted:   | 32,36,000   | 0 | 0 | 32,36,000 | 32,36,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted:  | 32,36,000   | 0 | 0 | 32,36,000 | 32,36,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 32,36,000   | 0 | 0 | 32,36,000 | 32,36,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:   | 32,36,000   | 0 | 0 | 32,36,000 | 32,36,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted:   | 32,36,000   | 0 | 0 | 32,36,000 | 32,36,000  | 0   |
| DRAFT  |             |   |   |           |  |   |
| Report ID CBDR0120   |             |   |   |           |  |   |

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                              | Total Grant |   | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|--|---|
|   | O           | S |   |             |  |   |
| Revenue Section                             |             |   |   |             |  |   |
| MH 2059 PUBLIC WORKS                        |             |   |   |             |  |   |
| Charged:                                    | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                       | 32,36,000   | 0 | 0 | 32,36,000   | 32,36,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) Voted:                      | 79,72,000   | 0 | 0 | 79,72,000   | 79,72,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0           | 0  | 0   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES       |             |   |   |             |  |   |
| MI 115GUEST HOUSES, GOVERNMENT HOSTELS ETC. |             |   |   |             |  |   |
| SB 01 HOSPITALITY ORGANISATION<br>S00N      |             |   |   |             |  |   |
| State Non-Plan                              |             |   |   |             |  |   |
| Voted:                                      | 1,05,97,000 | 0 | 0 | 1,05,97,000 | 1,05,97,000  | 2,90,286                                  |
| Charged:                                    | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                     | 1,05,97,000 | 0 | 0 | 1,05,97,000 | 1,05,97,000  | 2,90,286                                  |
| Charged:                                    | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                     | 1,05,97,000 | 0 | 0 | 1,05,97,000 | 1,05,97,000  | 2,90,286                                  |
| Charged:                                    | 0           | 0 | 0 | 0           | 0  | 0   |

|  |             |   |   |             |             |           |
|--|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted:                                   | 1,05,97,000 | 0 | 0 | 1,05,97,000 | 1,05,97,000 | 2,90,286  |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI<br>S00N |             |   |   |             |             |           |
| State Non-Plan   |             |   |   |             |             |           |
| Voted:   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 10,00,000 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted:                                  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 10,00,000 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:                                  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 10,00,000 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:                                   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 10,00,000 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| DRAFT<br>Report ID CDDR0120                              |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section  |             |                  |   |             |  |   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES                                    |             |                  |   |             |  |   |
| Sub Total (Min) Voted:   | 6,05,97,000 | 0                | 0 | 6,05,97,000 | 6,05,97,000  | 12,90,286                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) Voted:   | 6,05,97,000 | 0                | 0 | 6,05,97,000 | 6,05,97,000  | 12,90,286                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| MH 2075 MISCELLANEOUS GENERAL SERVICES                                   |             |                  |   |             |  |   |
| MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF<br>DISTINGUISHED SERVICES |             |                  |   |             |  |   |
| SB 01 EXPENDITURE ON WAR JAGIRS<br>S00N                                  |             |                  |   |             |  |   |
| State Non-Plan   |             |                  |   |             |  |   |
| Voted:   | 25,00,000   | 0                | 0 | 25,00,000   | 25,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:  | 25,00,000   | 0                | 0 | 25,00,000   | 25,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 25,00,000   | 0                | 0 | 25,00,000   | 25,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:   | 25,00,000   | 0                | 0 | 25,00,000   | 25,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:   | 25,00,000   | 0                | 0 | 25,00,000   | 25,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| MI 800 OTHER EXPENDITURE   |             |                  |   |             |  |   |

SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                         | O     | Total Grant<br>S | R | T     | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------|------------------|---|-------|--|---|
| Revenue Section                        |       |                  |   |       |  |   |
| MH 2075 MISCELLANEOUS GENERAL SERVICES |       |                  |   |       |  |   |
| Sub Total (Sub) Voted:                 | 7,000 | 0                | 0 | 7,000 | 7,000  | 0   |
| Charged:                               | 0     | 0                | 0 | 0     | 0  | 0   |

SB 03 GALLANTRY AWARDS  
S00N

|                    |          |             |   |   |             |             |   |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
| State Non-Plan     |          |             |   |   |             |             |   |
|                    | Voted:   | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|                    |          |             |   |   |             |             |   |
| Sub Total (F/NP) : | Voted:   | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) : | Voted:   | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :  | Voted:   | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL  
S00N

|                    |          |           |   |   |           |           |   |
|--------------------|----------|-----------|---|---|-----------|-----------|---|
| State Non-Plan     |          |           |   |   |           |           |   |
|                    | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
|                    |          |           |   |   |           |           |   |
| Sub Total (F/NP) : | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) : | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) :  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS  
S00N

|                    |          |          |   |   |          |          |   |
|--------------------|----------|----------|---|---|----------|----------|---|
| State Non-Plan     |          |          |   |   |          |          |   |
|                    | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
|                    |          |          |   |   |          |          |   |
| Sub Total (F/NP) : | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                         | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|---|--|---|
|  | O           | S | R | T |  |   |
| -----                                  |             |   |   |   |  |   |
| Revenue Section                        |             |   |   |   |  |   |
| -----                                  |             |   |   |   |  |   |
| MH 2075 MISCELLANEOUS GENERAL SERVICES |             |   |   |   |  |   |

|                    |          |          |   |   |          |          |   |
|--------------------|----------|----------|---|---|----------|----------|---|
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) : | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) :  | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE  
S00N

|                    |          |             |   |   |             |             |   |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
| State Non-Plan     |          |             |   |   |             |             |   |
|                    | Voted:   | 6,20,00,000 | 0 | 0 | 6,20,00,000 | 6,20,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|                    |          |             |   |   |             |             |   |
| Sub Total (F/NP) : | Voted:   | 6,20,00,000 | 0 | 0 | 6,20,00,000 | 6,20,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) : | Voted:   | 6,20,00,000 | 0 | 0 | 6,20,00,000 | 6,20,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :  | Voted:   | 6,20,00,000 | 0 | 0 | 6,20,00,000 | 6,20,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT  
S00N

|                |          |          |   |   |          |          |   |
|----------------|----------|----------|---|---|----------|----------|---|
| State Non-Plan |          |          |   |   |          |          |   |
|                | Voted:   | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
|                | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |



|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) :Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section  |              |                  |   |              |  |   |
| MH 2075 MISCELLANEOUS GENERAL SERVICES                   |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:                                   | 6,00,000     | 0                | 0 | 6,00,000     | 6,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES<br>S00N |              |                  |   |              |  |   |
| State Non-Plan   |              |                  |   |              |  |   |
| Voted:   | 17,00,00,000 | 0                | 0 | 17,00,00,000 | 17,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) :Voted:                                 | 17,00,00,000 | 0                | 0 | 17,00,00,000 | 17,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                  | 17,00,00,000 | 0                | 0 | 17,00,00,000 | 17,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                   | 17,00,00,000 | 0                | 0 | 17,00,00,000 | 17,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                                   | 26,31,07,000 | 0                | 0 | 26,31,07,000 | 26,31,07,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) : Voted:                                 | 26,56,07,000 | 0                | 0 | 26,56,07,000 | 26,56,07,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| MH 2216 HOUSING  |              |                  |   |              |  |   |
| SM 05 GENERAL POOL ACCOMMODATION                         |              |                  |   |              |  |   |
| MI 053MAINTENANCE AND REPAIRS                            |              |                  |   |              |  |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE<br>S00N              |              |                  |   |              |  |   |
| State Non-Plan   |              |                  |   |              |  |   |
| Voted:   | 2,09,18,000  | 0                | 0 | 2,09,18,000  | 2,09,18,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) :Voted:                                 | 2,09,18,000  | 0                | 0 | 2,09,18,000  | 2,09,18,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 1,97,00,000  | 0                | 0 | 1,97,00,000  | 1,97,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section   |             |                  |   |             |  |   |
| MH 2216 HOUSING   |             |                  |   |             |  |   |
| Sub Total (F/NP) :Voted:  | 1,97,00,000 | 0                | 0 | 1,97,00,000 | 1,97,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 4,06,18,000 | 0                | 0 | 4,06,18,000 | 4,06,18,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 4,06,18,000 | 0                | 0 | 4,06,18,000 | 4,06,18,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI<br>S00N |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 74,000      | 0 | 0 | 74,000      | 74,000      | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 74,000      | 0 | 0 | 74,000      | 74,000      | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 74,000      | 0 | 0 | 74,000      | 74,000      | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 74,000      | 0 | 0 | 74,000      | 74,000      | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 4,06,92,000 | 0 | 0 | 4,06,92,000 | 4,06,92,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 04 ESTATE MANAGEMENT  
S00N

State Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 86,44,000 | 0 | 0 | 86,44,000 | 86,44,000 | 4,30,186 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2216 HOUSING

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) :Voted: | 86,44,000   | 0 | 0 | 86,44,000   | 86,44,000   | 4,30,186 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:  | 86,44,000   | 0 | 0 | 86,44,000   | 86,44,000   | 4,30,186 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:   | 86,44,000   | 0 | 0 | 86,44,000   | 86,44,000   | 4,30,186 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted:   | 86,44,000   | 0 | 0 | 86,44,000   | 86,44,000   | 4,30,186 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (SM) Voted:    | 4,93,36,000 | 0 | 0 | 4,93,36,000 | 4,93,36,000 | 4,30,186 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Mjr) : Voted: | 4,93,36,000 | 0 | 0 | 4,93,36,000 | 4,93,36,000 | 4,30,186 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

MH 2235 SOCIAL SECURITY AND WELFARE

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 200OTHER PROGRAMMES

SB 01 DIRECTORATE OF SAINIIK WELFARE  
S00N

State Non-Plan

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                   | 92,68,000 | 0 | 0 | 92,68,000 | 92,68,000 | 3,27,626 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) :Voted: | 92,68,000 | 0 | 0 | 92,68,000 | 92,68,000 | 3,27,626 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:  | 92,68,000 | 0 | 0 | 92,68,000 | 92,68,000 | 3,27,626 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:   | 92,68,000 | 0 | 0 | 92,68,000 | 92,68,000 | 3,27,626 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

SB 02 DISTRICT STAFF  
S00N

State Non-Plan

|                   |                    |   |   |             |             |           |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted:            | 2,94,81,000        | 0 | 0 | 2,94,81,000 | 2,94,81,000 | 18,86,020 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP): | Voted: 2,94,81,000 | 0 | 0 | 2,94,81,000 | 2,94,81,000 | 18,86,020 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt): | Voted: 2,94,81,000 | 0 | 0 | 2,94,81,000 | 2,94,81,000 | 18,86,020 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub):  | Voted: 2,94,81,000 | 0 | 0 | 2,94,81,000 | 2,94,81,000 | 18,86,020 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |

SB 04 SPECIAL EMPLOYMENT EXCHANGE  
S00N

State Non-Plan

|                   |                  |   |   |           |           |          |
|-------------------|------------------|---|---|-----------|-----------|----------|
| Voted:            | 33,17,000        | 0 | 0 | 33,17,000 | 33,17,000 | 1,38,694 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP): | Voted: 33,17,000 | 0 | 0 | 33,17,000 | 33,17,000 | 1,38,694 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt): | Voted: 33,17,000 | 0 | 0 | 33,17,000 | 33,17,000 | 1,38,694 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub):  | Voted: 33,17,000 | 0 | 0 | 33,17,000 | 33,17,000 | 1,38,694 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0        |

SB 05 H.P.FREEDOM FIGHTERS WELFARE FUND  
S00N

State Non-Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 12,66,84,000        | 0 | 0 | 12,66,84,000 | 12,66,84,000 | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 12,66,84,000 | 0 | 0 | 12,66,84,000 | 12,66,84,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                           |              |   |   |              |              |   |
|---------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Charged: | 12,66,84,000 | 0 | 0 | 12,66,84,000 | 12,66,84,000 | 0 |
|                           | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:    | 12,66,84,000 | 0 | 0 | 12,66,84,000 | 12,66,84,000 | 0 |
|                           | Charged: 0   | 0 | 0 | 0            | 0            | 0 |

SB 06 H.P. FREEDOM FIGHTERS WELFARE BOARD  
S00N

State Non-Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 4,49,000        | 0 | 0 | 4,49,000 | 4,49,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 4,49,000 | 0 | 0 | 4,49,000 | 4,49,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 4,49,000 | 0 | 0 | 4,49,000 | 4,49,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted: 4,49,000 | 0 | 0 | 4,49,000 | 4,49,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

SB 07 ORGANISATION OF FREEDOM FIGHTERS SAMELAN  
S00N

State Non-Plan

|                   |               |   |   |        |        |   |
|-------------------|---------------|---|---|--------|--------|---|
| Voted:            | 10,000        | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged:          | 0             | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP): | Voted: 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
|                   | Charged: 0    | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt): | Voted: 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
|                   | Charged: 0    | 0 | 0 | 0      | 0      | 0 |

Sub Total(Sub) Voted: 10,000 0 0 10,000 10,000 0  
 Charged: 0 0 0 0 0 0

SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS  
 S00N

State Non-Plan  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification                      | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|-----------|------------------|---|-----------|---|---|
| Revenue Section                     |           |                  |   |           |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |           |                  |   |           |   |   |
| Voted:                              | 13,00,000 | 0                | 0 | 13,00,000 | 13,00,000   | 0   |
| Charged:                            | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (F/NP):                   | 13,00,000 | 0                | 0 | 13,00,000 | 13,00,000   | 0   |
| Charged:                            | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt):                   | 13,00,000 | 0                | 0 | 13,00,000 | 13,00,000   | 0   |
| Charged:                            | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub):                    | 13,00,000 | 0                | 0 | 13,00,000 | 13,00,000   | 0   |
| Charged:                            | 0         | 0                | 0 | 0         | 0   | 0   |

SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS  
 S00N

State Non-Plan

|                   |          |   |   |          |          |   |
|-------------------|----------|---|---|----------|----------|---|
| Voted:            | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP): | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |

SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)  
 S00N

State Plan

|                   |           |   |   |           |           |   |
|-------------------|-----------|---|---|-----------|-----------|---|
| Voted:            | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP): | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification   | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------|------------------|---|-----------|---|---|
| Revenue Section  |           |                  |   |           |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                          |           |                  |   |           |   |   |
| Sub Total (Sub):   | 65,00,000 | 0                | 0 | 65,00,000 | 65,00,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI<br>S00N |           |                  |   |           |   |   |
| State Non-Plan   |           |                  |   |           |   |   |
| Voted:   | 72,60,000 | 0                | 0 | 72,60,000 | 72,60,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (F/NP):  | 72,60,000 | 0                | 0 | 72,60,000 | 72,60,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt):  | 72,60,000 | 0                | 0 | 72,60,000 | 72,60,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub):   | 72,60,000 | 0                | 0 | 72,60,000 | 72,60,000   | 0   |

|   |              |   |   |              |              |           |
|---|--------------|---|---|--------------|--------------|-----------|
| Charged:                                    | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:                      | 18,46,69,000 | 0 | 0 | 18,46,69,000 | 18,46,69,000 | 23,52,340 |
| Charged:                                    | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (SM) Voted:                       | 18,46,69,000 | 0 | 0 | 18,46,69,000 | 18,46,69,000 | 23,52,340 |
| Charged:                                    | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Mjr): Voted:                     | 18,46,69,000 | 0 | 0 | 18,46,69,000 | 18,46,69,000 | 23,52,340 |
| Charged:                                    | 0            | 0 | 0 | 0            | 0            | 0         |
| MH 2251 SECRETARIAT-SOCIAL SERVICES         |              |   |   |              |              |           |
| MI 090SECRETARIAT                           |              |   |   |              |              |           |
| SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE |              |   |   |              |              |           |
| S00N  |              |   |   |              |              |           |
| State Non-Plan                              |              |   |   |              |              |           |
| Voted:                                      | 4,41,96,000  | 0 | 0 | 4,41,96,000  | 4,41,96,000  | 28,06,237 |
| Charged:                                    | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP): Voted:                    | 4,41,96,000  | 0 | 0 | 4,41,96,000  | 4,41,96,000  | 28,06,237 |
| Charged:                                    | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:                     | 4,41,96,000  | 0 | 0 | 4,41,96,000  | 4,41,96,000  | 28,06,237 |
| Charged:                                    | 0            | 0 | 0 | 0            | 0            | 0         |
| DRAFT                                       |              |   |   |              |              |           |
| Report ID CBDR0120                          |              |   |   |              |              |           |

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| -----  |             |                  |   |             |   |   |
| Revenue Section  |             |                  |   |             |   |   |
| MH 2251 SECRETARIAT-SOCIAL SERVICES                        |             |                  |   |             |   |   |
| Sub Total (Sub) Voted:                                     | 4,41,96,000 | 0                | 0 | 4,41,96,000 | 4,41,96,000   | 28,06,237                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT                  |             |                  |   |             |   |   |
| S00N   |             |                  |   |             |   |   |
| State Non-Plan   |             |                  |   |             |   |   |
| Voted:   | 1,64,37,000 | 0                | 0 | 1,64,37,000 | 1,64,37,000   | 8,40,164                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP): Voted:                                   | 1,64,37,000 | 0                | 0 | 1,64,37,000 | 1,64,37,000   | 8,40,164                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                                    | 1,64,37,000 | 0                | 0 | 1,64,37,000 | 1,64,37,000   | 8,40,164                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                     | 1,64,37,000 | 0                | 0 | 1,64,37,000 | 1,64,37,000   | 8,40,164                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 03 DEPARTMENT OF EDUCATION                              |             |                  |   |             |   |   |
| S00N   |             |                  |   |             |   |   |
| State Non-Plan   |             |                  |   |             |   |   |
| Voted:   | 4,00,21,000 | 0                | 0 | 4,00,21,000 | 4,00,21,000   | 24,98,536                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP): Voted:                                   | 4,00,21,000 | 0                | 0 | 4,00,21,000 | 4,00,21,000   | 24,98,536                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                                    | 4,00,21,000 | 0                | 0 | 4,00,21,000 | 4,00,21,000   | 24,98,536                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                     | 4,00,21,000 | 0                | 0 | 4,00,21,000 | 4,00,21,000   | 24,98,536                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE |             |                  |   |             |   |   |
| S00N   |             |                  |   |             |   |   |
| State Non-Plan   |             |                  |   |             |   |   |
| Voted:   | 1,37,07,000 | 0                | 0 | 1,37,07,000 | 1,37,07,000   | 12,15,801                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP): Voted:                                   | 1,37,07,000 | 0                | 0 | 1,37,07,000 | 1,37,07,000   | 12,15,801                                 |
| DRAFT  |             |                  |   |             |   |   |
| Report ID CBDR0120   |             |                  |   |             |   |   |

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
| -----          |   |                  |   |   |   |   |

Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

|   |          |             |   |   |             |             |           |
|---|----------|-------------|---|---|-------------|-------------|-----------|
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt)                            | Voted:   | 1,37,07,000 | 0 | 0 | 1,37,07,000 | 1,37,07,000 | 12,15,801 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub)                             | Voted:   | 1,37,07,000 | 0 | 0 | 1,37,07,000 | 1,37,07,000 | 12,15,801 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 05 DEPARTMENT OF HOUSING<br>S00N         |          |             |   |   |             |             |           |
| State Non-Plan                              |          |             |   |   |             |             |           |
|   | Voted:   | 79,37,000   | 0 | 0 | 79,37,000   | 79,37,000   | 5,91,345  |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP)                            | Voted:   | 79,37,000   | 0 | 0 | 79,37,000   | 79,37,000   | 5,91,345  |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt)                            | Voted:   | 79,37,000   | 0 | 0 | 79,37,000   | 79,37,000   | 5,91,345  |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub)                             | Voted:   | 79,37,000   | 0 | 0 | 79,37,000   | 79,37,000   | 5,91,345  |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 06 DEPARTMENT OF FOOD & SUPPLIES<br>S00N |          |             |   |   |             |             |           |
| State Non-Plan                              |          |             |   |   |             |             |           |
|   | Voted:   | 1,05,98,000 | 0 | 0 | 1,05,98,000 | 1,05,98,000 | 9,71,995  |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP)                            | Voted:   | 1,05,98,000 | 0 | 0 | 1,05,98,000 | 1,05,98,000 | 9,71,995  |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt)                            | Voted:   | 1,05,98,000 | 0 | 0 | 1,05,98,000 | 1,05,98,000 | 9,71,995  |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|--|---|
| -----   |          |                  |   |   |  |   |
| Revenue Section   |          |                  |   |   |  |   |
| MH 2251 SECRETARIAT-SOCIAL SERVICES                               |          |                  |   |   |  |   |
| Sub Total (Sub)   | Voted:   | 1,05,98,000      | 0 | 0 | 1,05,98,000  | 9,71,995                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 08 DEPARTMENT OF YOUTH SERVICES AND WELFARE<br>S00N            |          |                  |   |   |  |   |
| State Non-Plan  |          |                  |   |   |  |   |
|   | Voted:   | 87,92,000        | 0 | 0 | 87,92,000  | 5,97,948                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 87,92,000        | 0 | 0 | 87,92,000  | 5,97,948                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 87,92,000        | 0 | 0 | 87,92,000  | 5,97,948                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 87,92,000        | 0 | 0 | 87,92,000  | 5,97,948                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Min)   | Voted:   | 14,16,88,000     | 0 | 0 | 14,16,88,000   | 95,22,026                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Mjr)   | Voted:   | 14,16,88,000     | 0 | 0 | 14,16,88,000   | 95,22,026                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| MH 3425 OTHER SCIENTIFIC RESEARCH                                 |          |                  |   |   |  |   |
| SM 60 OTHERS  |          |                  |   |   |  |   |
| MI 001DIRECTION AND ADMINISTRATION                                |          |                  |   |   |  |   |
| SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES<br>S00N |          |                  |   |   |  |   |

|                |          |             |   |   |             |             |           |
|----------------|----------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan |          |             |   |   |             |             |           |
|                | Voted:   | 3,38,82,000 | 0 | 0 | 3,38,82,000 | 3,38,82,000 | 19,98,354 |
|                | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                   |          |             |   |   |             |             |           |
|-------------------|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP): | Voted:   | 3,38,82,000 | 0 | 0 | 3,38,82,000 | 3,38,82,000 | 19,98,354 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|            |          |             |   |   |             |             |   |
|------------|----------|-------------|---|---|-------------|-------------|---|
| State Plan |          |             |   |   |             |             |   |
|            | Voted:   | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 0 |
|            | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 3425 OTHER SCIENTIFIC RESEARCH

|                   |          |             |   |   |             |             |           |
|-------------------|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP): | Voted:   | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 0         |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt): | Voted:   | 7,33,82,000 | 0 | 0 | 7,33,82,000 | 7,33,82,000 | 19,98,354 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub):  | Voted:   | 7,33,82,000 | 0 | 0 | 7,33,82,000 | 7,33,82,000 | 19,98,354 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min):  | Voted:   | 7,33,82,000 | 0 | 0 | 7,33,82,000 | 7,33,82,000 | 19,98,354 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

MI 200ASSISTANCE TO OTHER SCIENTIFIC BODIES

SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES  
S00N

|                |          |           |   |   |           |           |   |
|----------------|----------|-----------|---|---|-----------|-----------|---|
| State Non-Plan |          |           |   |   |           |           |   |
|                | Voted:   | 66,25,000 | 0 | 0 | 66,25,000 | 66,25,000 | 0 |
|                | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP): | Voted:   | 66,25,000 | 0 | 0 | 66,25,000 | 66,25,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|            |          |             |   |   |             |             |   |
|------------|----------|-------------|---|---|-------------|-------------|---|
| State Plan |          |             |   |   |             |             |   |
|            | Voted:   | 7,43,00,000 | 0 | 0 | 7,43,00,000 | 7,43,00,000 | 0 |
|            | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP): | Voted:   | 7,43,00,000 | 0 | 0 | 7,43,00,000 | 7,43,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt): | Voted:   | 8,09,25,000 | 0 | 0 | 8,09,25,000 | 8,09,25,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                  |          |             |   |   |             |             |   |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub): | Voted:   | 8,09,25,000 | 0 | 0 | 8,09,25,000 | 8,09,25,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                  |        |             |   |   |             |             |   |
|------------------|--------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min): | Voted: | 8,09,25,000 | 0 | 0 | 8,09,25,000 | 8,09,25,000 | 0 |
|------------------|--------|-------------|---|---|-------------|-------------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 3425 OTHER SCIENTIFIC RESEARCH

|                 |          |              |   |   |              |              |           |
|-----------------|----------|--------------|---|---|--------------|--------------|-----------|
|                 | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (SM): | Voted:   | 15,43,07,000 | 0 | 0 | 15,43,07,000 | 15,43,07,000 | 19,98,354 |
|                 | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

|                  |          |              |   |   |              |              |           |
|------------------|----------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Mjr): | Voted:   | 15,43,07,000 | 0 | 0 | 15,43,07,000 | 15,43,07,000 | 19,98,354 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

MH 3435 ECOLOGY AND ENVIRONMENT

SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION

MI 103RESEARCH AND ECOLOGICAL REGENERATION

SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT  
S00N

State Non-Plan

Voted: 9,00,000 0 0 9,00,000 9,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 9,00,000 0 0 9,00,000 9,00,000 0  
Charged: 0 0 0 0 0 0

State Plan

Voted: 1,96,00,000 0 0 1,96,00,000 1,96,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,96,00,000 0 0 1,96,00,000 1,96,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,05,00,000 0 0 2,05,00,000 2,05,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 2,05,00,000 0 0 2,05,00,000 2,05,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 2,05,00,000 0 0 2,05,00,000 2,05,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 2,05,00,000 0 0 2,05,00,000 2,05,00,000 0  
Charged: 0 0 0 0 0 0

Voted: 2,05,00,000 0 0 2,05,00,000 2,05,00,000 0

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 3435 ECOLOGY AND ENVIRONMENT

Sub Total (Mjr) : Charged: 0 0 0 0 0 0

MH 3451 SECRETARIAT-ECONOMIC SERVICES

MI 090SECRETARIAT

SB 01 DEPARTMENT OF AGRICULTURE  
S00N

State Non-Plan

Voted: 3,32,90,000 0 0 3,32,90,000 3,32,90,000 20,36,235  
Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 3,32,90,000 0 0 3,32,90,000 3,32,90,000 20,36,235  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,32,90,000 0 0 3,32,90,000 3,32,90,000 20,36,235  
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 3,32,90,000 0 0 3,32,90,000 3,32,90,000 20,36,235  
Charged: 0 0 0 0 0 0

SB 02 DEPARTMENT OF HORTICULTURE  
S00N

State Non-Plan

Voted: 1,72,53,000 0 0 1,72,53,000 1,72,53,000 9,70,197  
Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,72,53,000 0 0 1,72,53,000 1,72,53,000 9,70,197  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,72,53,000 0 0 1,72,53,000 1,72,53,000 9,70,197  
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,72,53,000 0 0 1,72,53,000 1,72,53,000 9,70,197  
Charged: 0 0 0 0 0 0

SB 03 DEPARTMENT OF COOPERATION  
S00N

State Non-Plan

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )



| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section   |             |                  |   |             |  |   |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES   |             |                  |   |             |  |   |
| Voted:  | 1,33,63,000 | 0                | 0 | 1,33,63,000 | 1,33,63,000  | 10,06,303                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):   | 1,33,63,000 | 0                | 0 | 1,33,63,000 | 1,33,63,000  | 10,06,303                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):   | 1,33,63,000 | 0                | 0 | 1,33,63,000 | 1,33,63,000  | 10,06,303                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):  | 1,33,63,000 | 0                | 0 | 1,33,63,000 | 1,33,63,000  | 10,06,303                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 04 DEPARTMENT OF ANIMAL HUSBANDRY<br>S00N  |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 1,42,86,000 | 0                | 0 | 1,42,86,000 | 1,42,86,000  | 9,94,631                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):   | 1,42,86,000 | 0                | 0 | 1,42,86,000 | 1,42,86,000  | 9,94,631                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):   | 1,42,86,000 | 0                | 0 | 1,42,86,000 | 1,42,86,000  | 9,94,631                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):  | 1,42,86,000 | 0                | 0 | 1,42,86,000 | 1,42,86,000  | 9,94,631                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ<br>S00N                 |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 1,38,17,000 | 0                | 0 | 1,38,17,000 | 1,38,17,000  | 7,77,089                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):   | 1,38,17,000 | 0                | 0 | 1,38,17,000 | 1,38,17,000  | 7,77,089                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):   | 1,38,17,000 | 0                | 0 | 1,38,17,000 | 1,38,17,000  | 7,77,089                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| DRAFT<br>Report ID CBDR0120   |             |                  |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION<br>FOR THE MONTH OF :04/2020 (N ) |             |                  |   |             |  |   |
| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| Revenue Section   |             |                  |   |             |  |   |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES   |             |                  |   |             |  |   |
| Sub Total (Sub):  | 1,38,17,000 | 0                | 0 | 1,38,17,000 | 1,38,17,000  | 7,77,089                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION<br>S00N                   |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 3,25,63,000 | 0                | 0 | 3,25,63,000 | 3,25,63,000  | 24,50,482                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):   | 3,25,63,000 | 0                | 0 | 3,25,63,000 | 3,25,63,000  | 24,50,482                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):   | 3,25,63,000 | 0                | 0 | 3,25,63,000 | 3,25,63,000  | 24,50,482                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):  | 3,25,63,000 | 0                | 0 | 3,25,63,000 | 3,25,63,000  | 24,50,482                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 07 DEPARTMENT OF INDUSTRIES<br>S00N  |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 3,41,52,000 | 0                | 0 | 3,41,52,000 | 3,41,52,000  | 17,39,348                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |

|   |             |   |   |             |             |           |
|---|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted:                          | 3,41,52,000 | 0 | 0 | 3,41,52,000 | 3,41,52,000 | 17,39,348 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) :Voted:                          | 3,41,52,000 | 0 | 0 | 3,41,52,000 | 3,41,52,000 | 17,39,348 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) :Voted:                           | 3,41,52,000 | 0 | 0 | 3,41,52,000 | 3,41,52,000 | 17,39,348 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 08 DEPARTMENT OF TRANSPORT AND TOURISM<br>S00N |             |   |   |             |             |           |
| State Non-Plan                                    |             |   |   |             |             |           |
| Voted:  | 1,94,21,000 | 0 | 0 | 1,94,21,000 | 1,94,21,000 | 9,76,653  |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) :Voted:                          | 1,94,21,000 | 0 | 0 | 1,94,21,000 | 1,94,21,000 | 9,76,653  |
| DRAFT   |             |   |   |             |             |           |
| Report ID CBDR0120                                |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                        | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|---|------------------|---|---|--|---|
| -----                                 |   |                  |   |   |  |   |
| Revenue Section                       |   |                  |   |   |  |   |
| -----                                 |   |                  |   |   |  |   |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES |   |                  |   |   |  |   |

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) :Voted: | 1,94,21,000 | 0 | 0 | 1,94,21,000 | 1,94,21,000 | 9,76,653 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) :Voted:  | 1,94,21,000 | 0 | 0 | 1,94,21,000 | 1,94,21,000 | 9,76,653 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

|   |             |   |   |             |             |          |
|---|-------------|---|---|-------------|-------------|----------|
| SB 09 DEPARTMENT OF LABOUR, EMPLOYMENT AND TRAINING<br>S00N |             |   |   |             |             |          |
| State Non-Plan  |             |   |   |             |             |          |
| Voted:  | 1,02,19,000 | 0 | 0 | 1,02,19,000 | 1,02,19,000 | 6,63,147 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) :Voted:                                    | 1,02,19,000 | 0 | 0 | 1,02,19,000 | 1,02,19,000 | 6,63,147 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) :Voted:                                    | 1,02,19,000 | 0 | 0 | 1,02,19,000 | 1,02,19,000 | 6,63,147 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) :Voted:                                     | 1,02,19,000 | 0 | 0 | 1,02,19,000 | 1,02,19,000 | 6,63,147 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0        |
| SB 10 DEPARTMENT OF PLANNING<br>S00N                        |             |   |   |             |             |          |
| State Non-Plan  |             |   |   |             |             |          |
| Voted:  | 1,38,63,000 | 0 | 0 | 1,38,63,000 | 1,38,63,000 | 7,92,848 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) :Voted:                                    | 1,38,63,000 | 0 | 0 | 1,38,63,000 | 1,38,63,000 | 7,92,848 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) :Voted:                                    | 1,38,63,000 | 0 | 0 | 1,38,63,000 | 1,38,63,000 | 7,92,848 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0        |
| DRAFT   |             |   |   |             |             |          |
| Report ID CBDR0120  |             |   |   |             |             |          |

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                        | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|-------------|------------------|---|-------------|--|---|
| -----                                 |             |                  |   |             |  |   |
| Revenue Section                       |             |                  |   |             |  |   |
| -----                                 |             |                  |   |             |  |   |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES |             |                  |   |             |  |   |
| Sub Total (Sub) :Voted:               | 1,38,63,000 | 0                | 0 | 1,38,63,000 | 1,38,63,000  | 7,92,848                                  |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |

|   |  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| SB 11 ESTABLISHMENT OF PUBLIC FINANCE AND PUBLIC ENTERPRISES CELL<br>S00N |  |  |  |  |  |  |
|---|--|--|--|--|--|--|

|                    |          |           |   |   |           |           |          |
|--------------------|----------|-----------|---|---|-----------|-----------|----------|
| State Non-Plan     |          |           |   |   |           |           |          |
|                    | Voted:   | 54,18,000 | 0 | 0 | 54,18,000 | 54,18,000 | 4,11,927 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
|                    |          |           |   |   |           |           |          |
| Sub Total (F/NP) : | Voted:   | 54,18,000 | 0 | 0 | 54,18,000 | 54,18,000 | 4,11,927 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) : | Voted:   | 54,18,000 | 0 | 0 | 54,18,000 | 54,18,000 | 4,11,927 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) :  | Voted:   | 54,18,000 | 0 | 0 | 54,18,000 | 54,18,000 | 4,11,927 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

SB 12 DEPARTMENT OF SCIENCE AND TECHNOLOGY  
S00N

|                    |          |             |   |   |             |             |          |
|--------------------|----------|-------------|---|---|-------------|-------------|----------|
| State Non-Plan     |          |             |   |   |             |             |          |
|                    | Voted:   | 1,05,57,000 | 0 | 0 | 1,05,57,000 | 1,05,57,000 | 7,40,307 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
|                    |          |             |   |   |             |             |          |
| Sub Total (F/NP) : | Voted:   | 1,05,57,000 | 0 | 0 | 1,05,57,000 | 1,05,57,000 | 7,40,307 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) : | Voted:   | 1,05,57,000 | 0 | 0 | 1,05,57,000 | 1,05,57,000 | 7,40,307 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) :  | Voted:   | 1,05,57,000 | 0 | 0 | 1,05,57,000 | 1,05,57,000 | 7,40,307 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

SB 13 OTHER SECRETARIAT DEPARTMENT  
S00N

|                    |          |             |   |   |             |             |           |
|--------------------|----------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan     |          |             |   |   |             |             |           |
|                    | Voted:   | 1,68,57,000 | 0 | 0 | 1,68,57,000 | 1,68,57,000 | 10,04,510 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
|                    |          |             |   |   |             |             |           |
| Sub Total (F/NP) : | Voted:   | 1,68,57,000 | 0 | 0 | 1,68,57,000 | 1,68,57,000 | 10,04,510 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                                       | Total Grant |                |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|--|-------------|----------------|---|---|--|---|---|
|  | O           | S              | R | T |  |   |   |
| -----  |             |                |   |   |  |   |   |
| Revenue Section                                      |             |                |   |   |  |   |   |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES                |             |                |   |   |  |   |   |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |   |
| Sub Total (Bdgt) :                                   | Voted:      | 1,68,57,000    | 0 | 0 | 1,68,57,000  | 10,04,510                                 |   |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |   |
| Sub Total (Sub) :                                    | Voted:      | 1,68,57,000    | 0 | 0 | 1,68,57,000  | 10,04,510                                 |   |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |   |
| Sub Total (Min) :                                    | Voted:      | 23,50,59,000   | 0 | 0 | 23,50,59,000   | 1,45,63,677                               |   |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |   |
| Sub Total (Mjr) :                                    | Voted:      | 23,50,59,000   | 0 | 0 | 23,50,59,000   | 1,45,63,677                               |   |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |   |
| Sub Total (R/C) :                                    | Voted:      | 2,44,15,10,000 | 0 | 0 | 2,44,15,10,000   | 9,84,43,321                               |   |
|  | Charged:    | 13,58,23,000   | 0 | 0 | 13,58,23,000   | 51,99,563                                 |   |
| Capital Section                                      |             |                |   |   |  |   |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS               |             |                |   |   |  |   |   |
| SM 60 OTHER BUILDINGS                                |             |                |   |   |  |   |   |
| MI 051CONSTRUCTION                                   |             |                |   |   |  |   |   |
| SB 05 CONSTRUCTION OF STATE GUEST HOUSE AT NEW DELHI |             |                |   |   |  |   |   |
| S00N   |             |                |   |   |  |   |   |
| State Plan   |             |                |   |   |  |   |   |
|  | Voted:      | 66,00,000      | 0 | 0 | 66,00,000  | 66,00,000                                 | 0 |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   | 0 |
|  |             |                |   |   |  |   |   |
| Sub Total (F/NP) :                                   | Voted:      | 66,00,000      | 0 | 0 | 66,00,000  | 66,00,000                                 | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 66,00,000 | 0 | 0 | 66,00,000 | 66,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| Capital Section   |             |                  |   |             |  |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS                    |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:                                    | 66,00,000   | 0                | 0 | 66,00,000   | 66,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                                    | 66,00,000   | 0                | 0 | 66,00,000   | 66,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                                     | 66,00,000   | 0                | 0 | 66,00,000   | 66,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) Voted:                                    | 66,00,000   | 0                | 0 | 66,00,000   | 66,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| MH 4216 CAPITAL OUTLAY ON HOUSING                         |             |                  |   |             |  |   |
| SM 01 GOVERNMENT RESIDENTIAL BUILDINGS                    |             |                  |   |             |  |   |
| MI 106GENERAL POOL ACCOMMODATION                          |             |                  |   |             |  |   |
| SB 19 CONSTRUCTION OF POOLED GOVERNMENT BUILDINGS<br>S00N |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 7,90,00,000 | 0                | 0 | 7,90,00,000 | 7,90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP) Voted:                                   | 7,90,00,000 | 0                | 0 | 7,90,00,000 | 7,90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                   | 7,90,00,000 | 0                | 0 | 7,90,00,000 | 7,90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                    | 7,90,00,000 | 0                | 0 | 7,90,00,000 | 7,90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                                    | 7,90,00,000 | 0                | 0 | 7,90,00,000 | 7,90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                                     | 7,90,00,000 | 0                | 0 | 7,90,00,000 | 7,90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) Voted:                                    | 7,90,00,000 | 0                | 0 | 7,90,00,000 | 7,90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (R/C) Voted:                                    | 8,56,00,000 | 0                | 0 | 8,56,00,000 | 8,56,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|----------------|------------------|---|----------------|--|---|
| Sub Total (Grant) Voted: | 2,52,71,10,000 | 0                | 0 | 2,52,71,10,000 | 2,52,71,10,000   | 9,84,43,321                               |
| Charged                  | 13,58,23,000   | 0                | 0 | 13,58,23,000   | 13,58,23,000   | 51,99,563                                 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                                      | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section                                     |             |                  |   |             |  |   |
| MH 2029 LAND REVENUE                                |             |                  |   |             |  |   |
| MI 102SURVEY AND SETTLEMENT OPERATIONS              |             |                  |   |             |  |   |
| SB 02 SETTLEMENT AND DEMARCATION OF FORESTS<br>S00N |             |                  |   |             |  |   |
| State Non-Plan                                      |             |                  |   |             |  |   |
| Voted:  | 7,51,41,000 | 0                | 0 | 7,51,41,000 | 7,51,41,000  | 47,19,492                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |

|   |              |                  |   |              |  |   |
|---|--------------|------------------|---|--------------|--|---|
| Sub Total (P/NP) :Voted:  | 7,51,41,000  | 0                | 0 | 7,51,41,000  | 7,51,41,000  | 47,19,492                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| State Plan  |              |                  |   |              |  |   |
| Voted:  | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 7,52,41,000  | 0                | 0 | 7,52,41,000  | 7,52,41,000  | 47,19,492                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 7,52,41,000  | 0                | 0 | 7,52,41,000  | 7,52,41,000  | 47,19,492                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT<br>SOON   |              |                  |   |              |  |   |
| State Non-Plan  |              |                  |   |              |  |   |
| Voted:  | 28,59,74,000 | 0                | 0 | 28,59,74,000 | 28,59,74,000   | 1,30,92,259                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 28,59,74,000 | 0                | 0 | 28,59,74,000 | 28,59,74,000   | 1,30,92,259                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| State Plan  |              |                  |   |              |  |   |
| Voted:  | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| DRAFT<br>Report ID CBDR0120   |              |                  |   |              |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION<br>FOR THE MONTH OF :04/2020 (N ) |              |                  |   |              |  |   |
| Classification  | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |              |                  |   |              |  |   |
| Revenue Section   |              |                  |   |              |  |   |
| MH 2029 LAND REVENUE  |              |                  |   |              |  |   |
| Sub Total (Bdgt) Charged:   | 28,60,74,000 | 0                | 0 | 28,60,74,000 | 28,60,74,000   | 1,30,92,259                               |
|   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 28,60,74,000 | 0                | 0 | 28,60,74,000 | 28,60,74,000   | 1,30,92,259                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT<br>SOON   |              |                  |   |              |  |   |
| State Non-Plan  |              |                  |   |              |  |   |
| Voted:  | 25,08,72,000 | 0                | 0 | 25,08,72,000 | 25,08,72,000   | 1,28,32,820                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 25,08,72,000 | 0                | 0 | 25,08,72,000 | 25,08,72,000   | 1,28,32,820                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 25,08,72,000 | 0                | 0 | 25,08,72,000 | 25,08,72,000   | 1,28,32,820                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 25,08,72,000 | 0                | 0 | 25,08,72,000 | 25,08,72,000   | 1,28,32,820                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:  | 61,21,87,000 | 0                | 0 | 61,21,87,000 | 61,21,87,000   | 3,06,44,571                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 103LAND RECORDS  |              |                  |   |              |  |   |
| SB 01 SUPERINTENDENCE<br>SOON   |              |                  |   |              |  |   |
| State Non-Plan  |              |                  |   |              |  |   |
| Voted:  | 2,77,48,000  | 0                | 0 | 2,77,48,000  | 2,77,48,000  | 14,36,323                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 2,77,48,000  | 0                | 0 | 2,77,48,000  | 2,77,48,000  | 14,36,323                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 2,77,48,000  | 0                | 0 | 2,77,48,000  | 2,77,48,000  | 14,36,323                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 2,77,48,000  | 0                | 0 | 2,77,48,000  | 2,77,48,000  | 14,36,323                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 02 DISTRICT ESTABLISHMENT CHARGES<br>DRAFT<br>Report ID CBDR0120   |              |                  |   |              |  |   |

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant           |   |   |                | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------------------|---|---|----------------|---|---|
|   | O                     | S | R | T              |   |   |
| Revenue Section   |                       |   |   |                |   |   |
| MH 2029 LAND REVENUE  |                       |   |   |                |   |   |
| S00N  |                       |   |   |                |   |   |
| State Non-Plan  |                       |   |   |                |   |   |
| Voted:  | 1,42,50,24,000        | 0 | 0 | 1,42,50,24,000 | 1,42,50,24,000  | 7,77,45,830                               |
| Charged:  | 0                     | 0 | 0 | 0              | 0   | 0   |
| Sub Total (P/NP):   | Voted: 1,42,50,24,000 | 0 | 0 | 1,42,50,24,000 | 1,42,50,24,000  | 7,77,45,830                               |
|   | Charged: 0            | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt):   | Voted: 1,42,50,24,000 | 0 | 0 | 1,42,50,24,000 | 1,42,50,24,000  | 7,77,45,830                               |
|   | Charged: 0            | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Sub):  | Voted: 1,42,50,24,000 | 0 | 0 | 1,42,50,24,000 | 1,42,50,24,000  | 7,77,45,830                               |
|   | Charged: 0            | 0 | 0 | 0              | 0   | 0   |
| SB 03 STRENGTHING OF PRIMARY AND SUPERVISORY LAND RECORDS AGENCIES HEADQUARTERS STAFF |                       |   |   |                |   |   |
| C50N  |                       |   |   |                |   |   |
| Share Central Plan  |                       |   |   |                |   |   |
| Voted:  | 1,00,000              | 0 | 0 | 1,00,000       | 1,00,000  | 0   |
| Charged:  | 0                     | 0 | 0 | 0              | 0   | 0   |
| Sub Total (P/NP):   | Voted: 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000  | 0   |
|   | Charged: 0            | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt):   | Voted: 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000  | 0   |
|   | Charged: 0            | 0 | 0 | 0              | 0   | 0   |
| S00N  |                       |   |   |                |   |   |
| State Non-Plan  |                       |   |   |                |   |   |
| Voted:  | 3,45,25,000           | 0 | 0 | 3,45,25,000    | 3,45,25,000   | 10,88,948                                 |
| Charged:  | 0                     | 0 | 0 | 0              | 0   | 0   |
| Sub Total (P/NP):   | Voted: 3,45,25,000    | 0 | 0 | 3,45,25,000    | 3,45,25,000   | 10,88,948                                 |
|   | Charged: 0            | 0 | 0 | 0              | 0   | 0   |
| State Plan  |                       |   |   |                |   |   |
| Voted:  | 2,50,00,000           | 0 | 0 | 2,50,00,000    | 2,50,00,000   | 0   |
| Charged:  | 0                     | 0 | 0 | 0              | 0   | 0   |
| Sub Total (P/NP):   | Voted: 2,50,00,000    | 0 | 0 | 2,50,00,000    | 2,50,00,000   | 0   |
|   | Charged: 0            | 0 | 0 | 0              | 0   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification       | Total Grant     |   |   |          | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------|-----------------|---|---|----------|---|---|
|                      | O               | S | R | T        |   |   |
| Revenue Section      |                 |   |   |          |   |   |
| MH 2029 LAND REVENUE |                 |   |   |          |   |   |
| S50N                 |                 |   |   |          |   |   |
| State Plan           |                 |   |   |          |   |   |
| Voted:               | 1,00,000        | 0 | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:             | 0               | 0 | 0 | 0        | 0   | 0   |
| Sub Total (P/NP):    | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000  | 0   |
|                      | Charged: 0      | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt):    | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000  | 0   |
|                      | Charged: 0      | 0 | 0 | 0        | 0   | 0   |

|  |                |   |   |                |                |             |
|--|----------------|---|---|----------------|----------------|-------------|
| Sub Total (Sub) Voted:   | 5,97,25,000    | 0 | 0 | 5,97,25,000    | 5,97,25,000    | 10,88,948   |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| SB 04 STRENGTHING OF PRIMARY AND SUPERVISORY LAND RECORD AGENCIES DISTRICT STAFF<br>S00N |                |   |   |                |                |             |
| State Non-Plan   |                |   |   |                |                |             |
| Voted:   | 23,29,13,000   | 0 | 0 | 23,29,13,000   | 23,29,13,000   | 1,26,44,350 |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP) Voted:  | 23,29,13,000   | 0 | 0 | 23,29,13,000   | 23,29,13,000   | 1,26,44,350 |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt) Voted:  | 23,29,13,000   | 0 | 0 | 23,29,13,000   | 23,29,13,000   | 1,26,44,350 |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub) Voted:   | 23,29,13,000   | 0 | 0 | 23,29,13,000   | 23,29,13,000   | 1,26,44,350 |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Min) Voted:   | 1,74,54,10,000 | 0 | 0 | 1,74,54,10,000 | 1,74,54,10,000 | 9,29,15,451 |
| Charged:   |                |   |   |                |                |             |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification         | Total Grant    |   |   |                | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|----------------|---|---|----------------|--|---|
|                        | O              | S | R | T              |  |   |
| Revenue Section        |                |   |   |                |  |   |
| MH 2029 LAND REVENUE   |                |   |   |                |  |   |
| Charged:               | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Mjr) Voted: | 2,35,75,97,000 | 0 | 0 | 2,35,75,97,000 | 2,35,75,97,000   | 12,35,60,022                              |
| Charged:               | 0              | 0 | 0 | 0              | 0  | 0   |

MH 2030 STAMPS AND REGISTRATION

SM 01 STAMPS JUDICIAL  
MI 102EXPENSES ON SALE OF STAMPS

SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS  
S00N

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| State Non-Plan          |          |   |   |          |          |   |
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (SM) Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SM 02 STAMPS-NON-JUDICIAL

MI 101COST OF STAMPS

SB 01 CENTRAL STORE NASIK  
S00N

|                |             |   |   |             |             |   |
|----------------|-------------|---|---|-------------|-------------|---|
| State Non-Plan |             |   |   |             |             |   |
| Voted:         | 2,26,89,000 | 0 | 0 | 2,26,89,000 | 2,26,89,000 | 0 |
| Charged:       | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                  | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------|-------------|---|---|---|--|---|
|                                 | O           | S | R | T |  |   |
| Revenue Section                 |             |   |   |   |  |   |
| MH 2030 STAMPS AND REGISTRATION |             |   |   |   |  |   |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 2,26,89,000 | 0 | 0 | 2,26,89,000 | 2,26,89,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 2,26,89,000 | 0 | 0 | 2,26,89,000 | 2,26,89,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 2,26,89,000 | 0 | 0 | 2,26,89,000 | 2,26,89,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 2,26,89,000 | 0 | 0 | 2,26,89,000 | 2,26,89,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

MI 102EXPENSES ON SALE OF STAMPS

SB 01 SALE THROUGH STAMP VENDORS  
S00N

State Non-Plan

|          |          |   |   |          |          |       |
|----------|----------|---|---|----------|----------|-------|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 1,204 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0     |

|                          |          |   |   |          |          |       |
|--------------------------|----------|---|---|----------|----------|-------|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 1,204 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0     |

|                         |          |   |   |          |          |       |
|-------------------------|----------|---|---|----------|----------|-------|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 1,204 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0     |

|                        |          |   |   |          |          |       |
|------------------------|----------|---|---|----------|----------|-------|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 1,204 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0     |

SB 02 SALE OF NOTORIAL STAMPS  
S00N

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2030 STAMPS AND REGISTRATION

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 03 SALE OF REVENUE STAMPS  
S00N

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |       |
|------------------------|----------|---|---|----------|----------|-------|
| Sub Total (Min) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 1,204 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0     |

|                       |             |   |   |             |             |       |
|-----------------------|-------------|---|---|-------------|-------------|-------|
| Sub Total (SM) Voted: | 2,29,89,000 | 0 | 0 | 2,29,89,000 | 2,29,89,000 | 1,204 |
| Charged:              | 0           | 0 | 0 | 0           | 0           | 0     |

SM 03 REGISTRATION

MI 001DIRECTION AND ADMINISTRATION

SB 01 SCHEME OF REGISTRATION  
S00N

State Non-Plan



DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                  | Total Grant |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------|-------------|---|---|-------------|---|---|
|                                 | O           | S |   |             |   |   |
| Revenue Section                 |             |   |   |             |   |   |
| MH 2030 STAMPS AND REGISTRATION |             |   |   |             |   |   |
| Voted:                          | 59,40,000   | 0 | 0 | 59,40,000   | 59,40,000   | 70,110                                    |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):               | 59,40,000   | 0 | 0 | 59,40,000   | 59,40,000   | 70,110                                    |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):               | 59,40,000   | 0 | 0 | 59,40,000   | 59,40,000   | 70,110                                    |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):                | 59,40,000   | 0 | 0 | 59,40,000   | 59,40,000   | 70,110                                    |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Min):                | 59,40,000   | 0 | 0 | 59,40,000   | 59,40,000   | 70,110                                    |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (SM):                 | 59,40,000   | 0 | 0 | 59,40,000   | 59,40,000   | 70,110                                    |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Mjr):                | 2,90,29,000 | 0 | 0 | 2,90,29,000 | 2,90,29,000   | 71,314                                    |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |

MH 2053 DISTRICT ADMINISTRATION

MI 093DISTRICT ESTABLISHMENTS

SB 01 GENERAL ESTABLISHMENT  
S00N

State Non-Plan

|                   |                |   |   |                |                |             |
|-------------------|----------------|---|---|----------------|----------------|-------------|
| Voted:            | 1,79,13,40,000 | 0 | 0 | 1,79,13,40,000 | 1,79,13,40,000 | 9,62,12,442 |
| Charged:          | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP): | 1,79,13,40,000 | 0 | 0 | 1,79,13,40,000 | 1,79,13,40,000 | 9,62,12,442 |
| Charged:          | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt): | 1,79,13,40,000 | 0 | 0 | 1,79,13,40,000 | 1,79,13,40,000 | 9,62,12,442 |
| Charged:          | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub):  | 1,79,13,40,000 | 0 | 0 | 1,79,13,40,000 | 1,79,13,40,000 | 9,62,12,442 |
| Charged:          | 0              | 0 | 0 | 0              | 0              | 0           |

SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                     | Total Grant |   | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------------|-------------|---|---|-----------|---|---|
|                                    | O           | S |   |           |   |   |
| Revenue Section                    |             |   |   |           |   |   |
| MH 2053 DISTRICT ADMINISTRATION    |             |   |   |           |   |   |
| S00N                               |             |   |   |           |   |   |
| State Non-Plan                     |             |   |   |           |   |   |
| Voted:                             | 1,000       | 0 | 0 | 1,000     | 1,000   | 0   |
| Charged:                           | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):                  | 1,000       | 0 | 0 | 1,000     | 1,000   | 0   |
| Charged:                           | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt):                  | 1,000       | 0 | 0 | 1,000     | 1,000   | 0   |
| Charged:                           | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub):                   | 1,000       | 0 | 0 | 1,000     | 1,000   | 0   |
| Charged:                           | 0           | 0 | 0 | 0         | 0   | 0   |
| SB 03 EXPENDITURE ON WAQF TRIBUNAL |             |   |   |           |   |   |
| S00N                               |             |   |   |           |   |   |
| State Non-Plan                     |             |   |   |           |   |   |
| Voted:                             | 41,03,000   | 0 | 0 | 41,03,000 | 41,03,000   | 2,87,146                                  |
| Charged:                           | 0           | 0 | 0 | 0         | 0   | 0   |

|                          |                |   |   |                |                |             |
|--------------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (F/NP) :Voted: | 41,03,000      | 0 | 0 | 41,03,000      | 41,03,000      | 2,87,146    |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt) Voted:  | 41,03,000      | 0 | 0 | 41,03,000      | 41,03,000      | 2,87,146    |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub) Voted:   | 41,03,000      | 0 | 0 | 41,03,000      | 41,03,000      | 2,87,146    |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Min) Voted:   | 1,79,54,44,000 | 0 | 0 | 1,79,54,44,000 | 1,79,54,44,000 | 9,64,99,588 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |

MI 094OTHER ESTABLISHMENTS

SB 01 SUB DIVISIONAL ESTABLISHMENT  
S00N

State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 22,82,38,000 | 0 | 0 | 22,82,38,000 | 22,82,38,000 | 1,37,66,999 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2053 DISTRICT ADMINISTRATION

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (F/NP) :Voted: | 22,82,38,000 | 0 | 0 | 22,82,38,000 | 22,82,38,000 | 1,37,66,999 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 22,82,38,000 | 0 | 0 | 22,82,38,000 | 22,82,38,000 | 1,37,66,999 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:   | 22,82,38,000 | 0 | 0 | 22,82,38,000 | 22,82,38,000 | 1,37,66,999 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

SB 04 LAND ACQUISITION STAFF  
S00N

State Non-Plan

|          |             |   |   |             |             |          |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted:   | 1,61,03,000 | 0 | 0 | 1,61,03,000 | 1,61,03,000 | 7,55,453 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (F/NP) :Voted: | 1,61,03,000 | 0 | 0 | 1,61,03,000 | 1,61,03,000 | 7,55,453 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:  | 1,61,03,000 | 0 | 0 | 1,61,03,000 | 1,61,03,000 | 7,55,453 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:   | 1,61,03,000 | 0 | 0 | 1,61,03,000 | 1,61,03,000 | 7,55,453 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

SB 05 EXPENDITURE ON THE ESTABLISHMENT OF D.C. (R&R) .  
S00N

State Non-Plan

|          |             |   |   |             |             |          |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted:   | 1,06,04,000 | 0 | 0 | 1,06,04,000 | 1,06,04,000 | 5,97,266 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (F/NP) :Voted: | 1,06,04,000 | 0 | 0 | 1,06,04,000 | 1,06,04,000 | 5,97,266 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:  | 1,06,04,000 | 0 | 0 | 1,06,04,000 | 1,06,04,000 | 5,97,266 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2053 DISTRICT ADMINISTRATION

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 1,06,04,000  | 0 | 0 | 1,06,04,000  | 1,06,04,000  | 5,97,266    |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted: | 25,49,45,000 | 0 | 0 | 25,49,45,000 | 25,49,45,000 | 1,51,19,718 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

## MI 800OTHER EXPENDITURE

SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS  
S00N

## State Non-Plan

|                         |                |   |   |                |                |              |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted:                  | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000       | 0            |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (P/NP) Voted: | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000       | 0            |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted: | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000       | 0            |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub) Voted:  | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000       | 0            |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min) Voted:  | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000       | 0            |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Mjr) Voted:  | 2,05,04,89,000 | 0 | 0 | 2,05,04,89,000 | 2,05,04,89,000 | 11,16,19,306 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |

MH 2059 PUBLIC WORKS

## SM 01 OFFICE BUILDINGS

## MI 053MAINTENANCE AND REPAIRS

SB 02 MAINTENANCE EXPENDITURE  
S00N

## State Non-Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 66,91,000 | 0 | 0 | 66,91,000 | 66,91,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 66,91,000 | 0 | 0 | 66,91,000 | 66,91,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

|                           |           |   |   |           |           |   |
|---------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Charged: | 66,91,000 | 0 | 0 | 66,91,000 | 66,91,000 | 0 |
| Sub Total (Sub) Voted:    | 66,91,000 | 0 | 0 | 66,91,000 | 66,91,000 | 0 |
| Charged:                  | 0         | 0 | 0 | 0         | 0         | 0 |

SB 32 MAINTENANCE OF PATWARKHANA AND KANUNGO BUILDINGS  
S00N

## State Non-Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,02,53,000 | 0 | 0 | 1,02,53,000 | 1,02,53,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 1,02,53,000 | 0 | 0 | 1,02,53,000 | 1,02,53,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,02,53,000 | 0 | 0 | 1,02,53,000 | 1,02,53,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,02,53,000 | 0 | 0 | 1,02,53,000 | 1,02,53,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 1,69,44,000 | 0 | 0 | 1,69,44,000 | 1,69,44,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 1,69,44,000 | 0 | 0 | 1,69,44,000 | 1,69,44,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) Voted:  | 1,69,44,000 | 0 | 0 | 1,69,44,000 | 1,69,44,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MH 2216 HOUSING

## SM 05 GENERAL POOL ACCOMMODATION

## MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE  
S00N

|                |          |          |   |   |          |          |   |
|----------------|----------|----------|---|---|----------|----------|---|
| State Non-Plan |          |          |   |   |          |          |   |
|                | Voted:   | 9,08,000 | 0 | 0 | 9,08,000 | 9,08,000 | 0 |
|                | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification    | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|-------------------|----------|------------------|---|---|---|---|---|
| -----             |          |                  |   |   |   |   |   |
| Revenue Section   |          |                  |   |   |   |   |   |
| MH 2216 HOUSING   |          |                  |   |   |   |   |   |
| Sub Total (P/NP): | Voted:   | 9,08,000         | 0 | 0 | 9,08,000  | 9,08,000                                  | 0 |
|                   | Charged: | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt): | Voted:   | 9,08,000         | 0 | 0 | 9,08,000  | 9,08,000                                  | 0 |
|                   | Charged: | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Sub):  | Voted:   | 9,08,000         | 0 | 0 | 9,08,000  | 9,08,000                                  | 0 |
|                   | Charged: | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Min):  | Voted:   | 9,08,000         | 0 | 0 | 9,08,000  | 9,08,000                                  | 0 |
|                   | Charged: | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (SM):   | Voted:   | 9,08,000         | 0 | 0 | 9,08,000  | 9,08,000                                  | 0 |
|                   | Charged: | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Mjr):  | Voted:   | 9,08,000         | 0 | 0 | 9,08,000  | 9,08,000                                  | 0 |
|                   | Charged: | 0                | 0 | 0 | 0   | 0   | 0 |

MH 2235 SOCIAL SECURITY AND WELFARE

SM 01 REHABILITATION  
MI 2020 OTHER REHABILITATION SCHEMES

SB 01 REHABILITATION OF DISPLACED PERSONS  
S00N

|                   |          |             |   |   |             |             |          |
|-------------------|----------|-------------|---|---|-------------|-------------|----------|
| State Non-Plan    |          |             |   |   |             |             |          |
|                   | Voted:   | 1,27,29,000 | 0 | 0 | 1,27,29,000 | 1,27,29,000 | 5,51,114 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP): | Voted:   | 1,27,29,000 | 0 | 0 | 1,27,29,000 | 1,27,29,000 | 5,51,114 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt): | Voted:   | 1,27,29,000 | 0 | 0 | 1,27,29,000 | 1,27,29,000 | 5,51,114 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub):  | Voted:   | 1,27,29,000 | 0 | 0 | 1,27,29,000 | 1,27,29,000 | 5,51,114 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                      | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |          |
|-------------------------------------|----------|------------------|---|---|---|---|----------|
| -----                               |          |                  |   |   |   |   |          |
| Revenue Section                     |          |                  |   |   |   |   |          |
| MH 2235 SOCIAL SECURITY AND WELFARE |          |                  |   |   |   |   |          |
| Sub Total (Min):                    | Voted:   | 1,27,29,000      | 0 | 0 | 1,27,29,000   | 1,27,29,000                               | 5,51,114 |
|                                     | Charged: | 0                | 0 | 0 | 0   | 0   | 0        |
| Sub Total (SM):                     | Voted:   | 1,27,29,000      | 0 | 0 | 1,27,29,000   | 1,27,29,000                               | 5,51,114 |
|                                     | Charged: | 0                | 0 | 0 | 0   | 0   | 0        |
| Sub Total (Mjr):                    | Voted:   | 1,27,29,000      | 0 | 0 | 1,27,29,000   | 1,27,29,000                               | 5,51,114 |
|                                     | Charged: | 0                | 0 | 0 | 0   | 0   | 0        |

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

SM 01 DROUGHT  
MI 101 GRATUITOUS RELIEF

SB 07 EXPENDITURE ON SUPPLY OF MEDICINES  
S00N

|                |          |             |   |   |             |             |   |
|----------------|----------|-------------|---|---|-------------|-------------|---|
| State Non-Plan |          |             |   |   |             |             |   |
|                | Voted:   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
|                | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:    | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SM 02 FLOODS, CYCLONES ETC.  
MI 101GRATUITOUS RELIEF

SB 01 CASH DOLES  
SOON

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                   | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted: | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:   | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:   | 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

MI 102DRINKING WATER SUPPLY

SB 01 EXPENDITURE ON DRINKING WATER  
SOON

State Non-Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

MI 104SUPPLY OF FODDER

SB 01 EXPENDITURE ON SUPPLY OF FODDER  
SOON

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MI 106REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES

SB 01 REPAIRS OF ROADS AND BRIDGES  
SOON

State Non-Plan

|                         |                |   |   |                |                |   |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Voted:                  | 1,10,00,00,000 | 0 | 0 | 1,10,00,00,000 | 1,10,00,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (P/NP) Voted: | 1,10,00,00,000 | 0 | 0 | 1,10,00,00,000 | 1,10,00,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt) Voted: | 1,10,00,00,000 | 0 | 0 | 1,10,00,00,000 | 1,10,00,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub) Voted:  | 1,10,00,00,000 | 0 | 0 | 1,10,00,00,000 | 1,10,00,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Min) Voted:  | 1,10,00,00,000 | 0 | 0 | 1,10,00,00,000 | 1,10,00,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |

MI 109REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY,  
DRAINAGE AND SEWERAGE WORKS

SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS  
SOON

State Non-Plan

DRAFT  
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 52,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 52,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 52,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 52,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:  | 52,00,00,000 | 0 | 0 | 52,00,00,000 | 52,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

MI 111EX-GRATIA PAYMENTS TO BEREAVED FAMILIES

SB 01 EX-GRATIA PAYMENT  
SOON

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 75,00,00,000 | 0 | 0 | 75,00,00,000 | 75,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 75,00,00,000 | 0 | 0 | 75,00,00,000 | 75,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 75,00,00,000 | 0 | 0 | 75,00,00,000 | 75,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 75,00,00,000 | 0 | 0 | 75,00,00,000 | 75,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:  | 75,00,00,000 | 0 | 0 | 75,00,00,000 | 75,00,00,000 | 0 |

Charged: 0 0 0 0 0 0 0

MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES

SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE  
S00N

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Voted: 25,00,00,000 0 0 25,00,00,000 25,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 25,00,00,000 0 0 25,00,00,000 25,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 25,00,00,000 0 0 25,00,00,000 25,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Sub): Voted: 25,00,00,000 0 0 25,00,00,000 25,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Min): Voted: 25,00,00,000 0 0 25,00,00,000 25,00,00,000 0

Charged: 0 0 0 0 0 0

MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE  
INPUTS

SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS  
S00N

State Non-Plan

Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Sub): Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Min): Voted: 5,00,00,000 0 0 5,00,00,000 5,00,00,000 0

Charged: 0 0 0 0 0 0

MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT  
BODIES/INSTITUTIONS

SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS  
S00N

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

State Non-Plan

Voted: 80,00,00,000 0 0 80,00,00,000 80,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 80,00,00,000 0 0 80,00,00,000 80,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 80,00,00,000 0 0 80,00,00,000 80,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Sub): Voted: 80,00,00,000 0 0 80,00,00,000 80,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Min): Voted: 80,00,00,000 0 0 80,00,00,000 80,00,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 3,79,00,00,000 0 0 3,79,00,00,000 3,79,00,00,000 0  
 Charged: 0 0 0 0 0 0  
 SM 05 STATE DISASTER RESPONSE FUND  
 MI 101TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE  
 DISASTER RESPONSE FUND

SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND  
 S00N

State Non-Plan

Voted: 4,54,00,00,000 0 0 4,54,00,00,000 4,54,00,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 4,54,00,00,000 0 0 4,54,00,00,000 4,54,00,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 4,54,00,00,000 0 0 4,54,00,00,000 4,54,00,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 4,54,00,00,000 0 0 4,54,00,00,000 4,54,00,00,000 0  
 Charged: 0 0 0 0 0 0

SB 02 NATIONAL CALAMITY CONTINGENCY FUND  
 C00N

Full Central Non-Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |  | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|--|---|---|--|---|
|                | O           | S |  |   |   |  |   |

Revenue Section

MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

Voted: 1,000 0 0 1,000 1,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,000 0 0 1,000 1,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,000 0 0 1,000 1,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,000 0 0 1,000 1,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 4,54,00,01,000 0 0 4,54,00,01,000 4,54,00,01,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 4,54,00,01,000 0 0 4,54,00,01,000 4,54,00,01,000 0  
 Charged: 0 0 0 0 0 0

SM 80 GENERAL

MI 102MANAGEMENT OF NATURAL DISASTER, CONTINGENCY PLANS IN  
 DISASTER PRONE AREAS

SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS  
 S00N

State Non-Plan

Voted: 45,00,00,000 0 0 45,00,00,000 45,00,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 45,00,00,000 0 0 45,00,00,000 45,00,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 45,00,00,000 0 0 45,00,00,000 45,00,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 45,00,00,000 0 0 45,00,00,000 45,00,00,000 0  
 Charged: 0 0 0 0 0 0

SB 05 CAPACITY BUILDING  
 S00N

State Non-Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |  | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|--|---|---|--|---|
|                | O           | S |  |   |   |  |   |



-----  
Revenue Section  
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:  | 70,00,00,000 | 0 | 0 | 70,00,00,000 | 70,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND

SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND  
COON

Full Central Non-Plan

|                         |                |   |   |                |                |   |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Voted:                  | 1,000          | 0 | 0 | 1,000          | 1,000          | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (F/NP) Voted: | 1,000          | 0 | 0 | 1,000          | 1,000          | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt) Voted: | 1,000          | 0 | 0 | 1,000          | 1,000          | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub) Voted:  | 1,000          | 0 | 0 | 1,000          | 1,000          | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Min) Voted:  | 1,000          | 0 | 0 | 1,000          | 1,000          | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (SM) Voted:   | 70,00,01,000   | 0 | 0 | 70,00,01,000   | 70,00,01,000   | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Mjr) Voted:  | 9,08,00,02,000 | 0 | 0 | 9,08,00,02,000 | 9,08,00,02,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                               | O        | Total Grant<br>S | R | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|----------|--|---|
| -----  |          |                  |   |          |  |   |
| Revenue Section                              |          |                  |   |          |  |   |
| MH 2401 CROP HUSBANDRY                       |          |                  |   |          |  |   |
| MI 111 AGRICULTURAL ECONOMICS AND STATISTICS |          |                  |   |          |  |   |
| SB 04 AGRICULTURE CENSUS<br>COON             |          |                  |   |          |  |   |
| Full Central Non-Plan                        |          |                  |   |          |  |   |
| Voted:                                       | 6,000    | 0                | 0 | 6,000    | 6,000  | 0   |
| Charged:                                     | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (F/NP) Voted:                      | 6,000    | 0                | 0 | 6,000    | 6,000  | 0   |
| Charged:                                     | 0        | 0                | 0 | 0        | 0  | 0   |
| Full Central Plan                            |          |                  |   |          |  |   |
| Voted:                                       | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 3,44,425                                  |
| Charged:                                     | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (F/NP) Voted:                      | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 3,44,425                                  |
| Charged:                                     | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                      | 1,06,000 | 0                | 0 | 1,06,000 | 1,06,000   | 3,44,425                                  |
| Charged:                                     | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Sub) Voted:                       | 1,06,000 | 0                | 0 | 1,06,000 | 1,06,000   | 3,44,425                                  |
| Charged:                                     | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Min) Voted:                       | 1,06,000 | 0                | 0 | 1,06,000 | 1,06,000   | 3,44,425                                  |
| Charged:                                     | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Mjr) Voted:                       | 1,06,000 | 0                | 0 | 1,06,000 | 1,06,000   | 3,44,425                                  |

|  |             |   |   |             |             |           |
|--|-------------|---|---|-------------|-------------|-----------|
| Charged:                                 | 0           | 0 | 0 | 0           | 0           | 0         |
| MH 2506 LAND REFORMS                     |             |   |   |             |             |           |
| MI 102CONSOLIDATION OF HOLDINGS          |             |   |   |             |             |           |
| SB 01 HEADQUARTERS ESTABLISHMENT<br>S00N |             |   |   |             |             |           |
| State Non-Plan                           |             |   |   |             |             |           |
| Voted:                                   | 4,08,20,000 | 0 | 0 | 4,08,20,000 | 4,08,20,000 | 13,12,794 |
| Charged:                                 | 0           | 0 | 0 | 0           | 0           | 0         |
| DRAFT                                    |             |   |   |             |             |           |
| Report ID CBDR0120                       |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                        | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|-------------|------------------|---|-------------|--|---|
| -----                                 |             |                  |   |             |  |   |
| Revenue Section                       |             |                  |   |             |  |   |
| MH 2506 LAND REFORMS                  |             |                  |   |             |  |   |
| Sub Total (F/NP) :Voted:              | 4,08,20,000 | 0                | 0 | 4,08,20,000 | 4,08,20,000  | 13,12,794                                 |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| State Plan                            |             |                  |   |             |  |   |
| Voted:                                | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 17,581                                    |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP) :Voted:              | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 17,581                                    |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:               | 4,09,20,000 | 0                | 0 | 4,09,20,000 | 4,09,20,000  | 13,30,375                                 |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                | 4,09,20,000 | 0                | 0 | 4,09,20,000 | 4,09,20,000  | 13,30,375                                 |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 02 DISTRICT ESTABLISHMENTS<br>S00N |             |                  |   |             |  |   |
| State Non-Plan                        |             |                  |   |             |  |   |
| Voted:                                | 3,55,78,000 | 0                | 0 | 3,55,78,000 | 3,55,78,000  | 13,66,521                                 |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP) :Voted:              | 3,55,78,000 | 0                | 0 | 3,55,78,000 | 3,55,78,000  | 13,66,521                                 |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:               | 3,55,78,000 | 0                | 0 | 3,55,78,000 | 3,55,78,000  | 13,66,521                                 |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                | 3,55,78,000 | 0                | 0 | 3,55,78,000 | 3,55,78,000  | 13,66,521                                 |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                | 7,64,98,000 | 0                | 0 | 7,64,98,000 | 7,64,98,000  | 26,96,896                                 |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) :Voted:               | 7,64,98,000 | 0                | 0 | 7,64,98,000 | 7,64,98,000  | 26,96,896                                 |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| DRAFT                                 |             |                  |   |             |  |   |
| Report ID CBDR0120                    |             |                  |   |             |  |   |

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant<br>S | R | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|----------|--|---|
| -----   |          |                  |   |          |  |   |
| Revenue Section   |          |                  |   |          |  |   |
| MH 2702 MINOR IRRIGATION                                      |          |                  |   |          |  |   |
| SM 80 GENERAL   |          |                  |   |          |  |   |
| MI 800OTHER EXPENDITURE                                       |          |                  |   |          |  |   |
| SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS<br>C00N |          |                  |   |          |  |   |
| Full Central Plan   |          |                  |   |          |  |   |
| Voted:  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 2,24,508                                  |
| Charged:  | 0        | 0                | 0 | 0        | 0  | 0   |

|  |           |   |   |           |           |          |
|--|-----------|---|---|-----------|-----------|----------|
| Sub Total (F/NP) :Voted:               | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 2,24,508 |
| Charged:                               | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:                | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 2,24,508 |
| Charged:                               | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:                 | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 2,24,508 |
| Charged:                               | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Min) Voted:                 | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 2,24,508 |
| Charged:                               | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (SM) Voted:                  | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 2,24,508 |
| Charged:                               | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Mjr) : Voted:               | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 2,24,508 |
| Charged:                               | 0         | 0 | 0 | 0         | 0         | 0        |
| MH 3454 CENSUS SURVEYS AND STATISTICS  |           |   |   |           |           |          |
| SM 02 SURVEYS AND STATISTICS           |           |   |   |           |           |          |
| MI 110GAZETTER AND STATISTICAL MEMOIRS |           |   |   |           |           |          |
| SB 02 DISASTER MANAGMENT CELL          |           |   |   |           |           |          |
| S00N                                   |           |   |   |           |           |          |
| State Non-Plan                         |           |   |   |           |           |          |
| Voted:                                 | 66,81,000 | 0 | 0 | 66,81,000 | 66,81,000 | 3,23,566 |
| Charged:                               | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (F/NP) :Voted:               | 66,81,000 | 0 | 0 | 66,81,000 | 66,81,000 | 3,23,566 |
| Charged:                               | 0         | 0 | 0 | 0         | 0         | 0        |
| DRAFT                                  |           |   |   |           |           |          |
| Report ID CBR0120                      |           |   |   |           |           |          |

APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O            | Total Grant<br>S | R | T                    | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|----------------------|--|---|
| -----   |              |                  |   |                      |  |   |
| Revenue Section   |              |                  |   |                      |  |   |
| MH 3454 CENSUS SURVEYS AND STATISTICS                                       |              |                  |   |                      |  |   |
| Sub Total (Bdgt) Charged:   | 66,81,000    | 0                | 0 | 66,81,000            | 66,81,000  | 3,23,566                                  |
|   | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Sub) Voted:  | 66,81,000    | 0                | 0 | 66,81,000            | 66,81,000  | 3,23,566                                  |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Min) Voted:  | 66,81,000    | 0                | 0 | 66,81,000            | 66,81,000  | 3,23,566                                  |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (SM) Voted:   | 66,81,000    | 0                | 0 | 66,81,000            | 66,81,000  | 3,23,566                                  |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Mjr) : Voted:  | 66,81,000    | 0                | 0 | 66,81,000            | 66,81,000  | 3,23,566                                  |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (R/C) Voted: *****  | 0            | 0                | 0 | 13,63,10,83,000***** | 23,93,91,151   | 0   |
| Charged   | 0            | 0                | 0 | 0                    | 0  | 0   |
| Capital Section   |              |                  |   |                      |  |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS                                      |              |                  |   |                      |  |   |
| SM 01 OFFICE BUILDINGS  |              |                  |   |                      |  |   |
| MI 051CONSTRUCTION  |              |                  |   |                      |  |   |
| SB 37 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS                              |              |                  |   |                      |  |   |
| S00N  |              |                  |   |                      |  |   |
| State Plan  |              |                  |   |                      |  |   |
| Voted:  | 10,85,00,000 | 0                | 0 | 10,85,00,000         | 10,85,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (F/NP) :Voted:  | 10,85,00,000 | 0                | 0 | 10,85,00,000         | 10,85,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 10,85,00,000 | 0                | 0 | 10,85,00,000         | 10,85,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Sub) Voted:  | 10,85,00,000 | 0                | 0 | 10,85,00,000         | 10,85,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Min) Voted:  | 10,85,00,000 | 0                | 0 | 10,85,00,000         | 10,85,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (SM) Voted:   | 10,85,00,000 | 0                | 0 | 10,85,00,000         | 10,85,00,000   | 0   |
|   |              |                  |   |                      |  |   |
| DRAFT   |              |                  |   |                      |  |   |
| Report ID CBR0120   |              |                  |   |                      |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 05 LAND REVENUE AND DISTRICT ADMINISTRATION |              |                  |   |                      |  |   |

FOR THE MONTH OF :04/2020 ( N )

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| Classification                         | O               | Total Grant<br>S | R | T               | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------------|------------------|---|-----------------|---|---|
| Capital Section                        |                 |                  |   |                 |   |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS |                 |                  |   |                 |   |   |
| Charged:                               | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (Mjr): Voted:                | 10,85,00,000    | 0                | 0 | 10,85,00,000    | 10,85,00,000  | 0   |
| Charged:                               | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (R/C) Voted:                 | 10,85,00,000    | 0                | 0 | 10,85,00,000    | 10,85,00,000  | 0   |
| Charged:                               | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (Grant) Voted:               | 13,73,95,83,000 | 0                | 0 | 13,73,95,83,000 | 13,73,95,83,000   | 23,93,91,151                              |
| Charged:                               | 0               | 0                | 0 | 0               | 0   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION  
FOR THE MONTH OF :04/2020 ( N )

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| Classification   | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| Revenue Section  |             |                  |   |             |   |   |
| MH 2039 STATE EXCISE   |             |                  |   |             |   |   |
| MI 001DIRECTION AND ADMINISTRATION                               |             |                  |   |             |   |   |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT<br>SOON              |             |                  |   |             |   |   |
| State Non-Plan   |             |                  |   |             |   |   |
| Voted:   | 8,03,65,000 | 0                | 0 | 8,03,65,000 | 8,03,65,000   | 68,36,332                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP): Voted:   | 8,03,65,000 | 0                | 0 | 8,03,65,000 | 8,03,65,000   | 68,36,332                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 8,03,65,000 | 0                | 0 | 8,03,65,000 | 8,03,65,000   | 68,36,332                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:   | 8,03,65,000 | 0                | 0 | 8,03,65,000 | 8,03,65,000   | 68,36,332                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min) Voted:   | 8,03,65,000 | 0                | 0 | 8,03,65,000 | 8,03,65,000   | 68,36,332                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| MI 102PURCHASE OF OPIUM ETC.                                     |             |                  |   |             |   |   |
| SB 01 COST OF OPIUM BHANG GANJA ETC.<br>SOON                     |             |                  |   |             |   |   |
| State Non-Plan   |             |                  |   |             |   |   |
| Voted:   | 60,000      | 0                | 0 | 60,000      | 60,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP): Voted:   | 60,000      | 0                | 0 | 60,000      | 60,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 60,000      | 0                | 0 | 60,000      | 60,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:   | 60,000      | 0                | 0 | 60,000      | 60,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min) Voted:   | 60,000      | 0                | 0 | 60,000      | 60,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| MI 104PURCHASE OF LIQUOR AND SPIRITS                             |             |                  |   |             |   |   |
| SB 02 CLINICAL SAMPLING OF LIQUER<br>DRAFT<br>Report ID CBDR0120 |             |                  |   |             |   |   |

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION  
FOR THE MONTH OF :04/2020 ( N )

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| Classification       | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------|---|------------------|---|---|---|---|
| Revenue Section      |   |                  |   |   |   |   |
| MH 2039 STATE EXCISE |   |                  |   |   |   |   |
| SOON                 |   |                  |   |   |   |   |
| State Non-Plan       |   |                  |   |   |   |   |

|                           |             |   |   |             |             |           |
|---------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                    | 8,42,000    | 0 | 0 | 8,42,000    | 8,42,000    | 0         |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) : Voted: | 8,42,000    | 0 | 0 | 8,42,000    | 8,42,000    | 0         |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:   | 8,42,000    | 0 | 0 | 8,42,000    | 8,42,000    | 0         |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:    | 8,42,000    | 0 | 0 | 8,42,000    | 8,42,000    | 0         |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min) Voted:    | 8,42,000    | 0 | 0 | 8,42,000    | 8,42,000    | 0         |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Mjr) : Voted:  | 8,12,67,000 | 0 | 0 | 8,12,67,000 | 8,12,67,000 | 68,36,332 |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |

MH 2040 TAXES ON SALES, TRADE ETC.  
MI 101COLLECTION CHARGES

SB 01 HEADQUARTERS & FIELD STAFF  
S00N

State Non-Plan

|                           |             |   |   |             |             |           |
|---------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                    | 2,33,43,000 | 0 | 0 | 2,33,43,000 | 2,33,43,000 | 15,95,187 |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) : Voted: | 2,33,43,000 | 0 | 0 | 2,33,43,000 | 2,33,43,000 | 15,95,187 |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:   | 2,33,43,000 | 0 | 0 | 2,33,43,000 | 2,33,43,000 | 15,95,187 |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:    | 2,33,43,000 | 0 | 0 | 2,33,43,000 | 2,33,43,000 | 15,95,187 |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |

SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2040 TAXES ON SALES, TRADE ETC.

|                           |       |   |   |       |       |   |
|---------------------------|-------|---|---|-------|-------|---|
| Voted:                    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                  | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) : Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                  | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                  | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                  | 0     | 0 | 0 | 0     | 0     | 0 |

SB 04 ASSISTANCE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES  
S00N

State Non-Plan

|                           |             |   |   |             |             |           |
|---------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                    | 1,000       | 0 | 0 | 1,000       | 1,000       | 0         |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) : Voted: | 1,000       | 0 | 0 | 1,000       | 1,000       | 0         |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:   | 1,000       | 0 | 0 | 1,000       | 1,000       | 0         |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:    | 1,000       | 0 | 0 | 1,000       | 1,000       | 0         |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min) Voted:    | 2,33,45,000 | 0 | 0 | 2,33,45,000 | 2,33,45,000 | 15,95,187 |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Mjr) : Voted:  | 2,33,45,000 | 0 | 0 | 2,33,45,000 | 2,33,45,000 | 15,95,187 |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0         |

MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES  
TAX

MI 800OTHER EXPENDITURE

SB 01 STATE GOODS & SERVICES TAX  
S00N  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| Revenue Section  |             |                  |   |             |   |   |
| MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX |             |                  |   |             |   |   |
| State Non-Plan   |             |                  |   |             |   |   |
| Voted:   | 1,29,00,000 | 0                | 0 | 1,29,00,000 | 1,29,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):  | 1,29,00,000 | 0                | 0 | 1,29,00,000 | 1,29,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):  | 1,29,00,000 | 0                | 0 | 1,29,00,000 | 1,29,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub):   | 1,29,00,000 | 0                | 0 | 1,29,00,000 | 1,29,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min):   | 1,29,00,000 | 0                | 0 | 1,29,00,000 | 1,29,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Mjr):   | 1,29,00,000 | 0                | 0 | 1,29,00,000 | 1,29,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

MI 104COLLECTION CHARGES-TAXES ON GOODS AND PASSENGERS

SB 01 HEADQUARTERS ESTABLISHMENT  
S00N

State Non-Plan

|                   |             |   |   |             |             |           |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:            | 7,53,43,000 | 0 | 0 | 7,53,43,000 | 7,53,43,000 | 45,63,890 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP): | 7,53,43,000 | 0 | 0 | 7,53,43,000 | 7,53,43,000 | 45,63,890 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt): | 7,53,43,000 | 0 | 0 | 7,53,43,000 | 7,53,43,000 | 45,63,890 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub):  | 7,53,43,000 | 0 | 0 | 7,53,43,000 | 7,53,43,000 | 45,63,890 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |

SB 02 DISTRICT ESTABLISHMENT  
S00N  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section  |              |                  |   |              |   |   |
| MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES |              |                  |   |              |   |   |
| State Non-Plan   |              |                  |   |              |   |   |
| Voted:   | 54,41,72,000 | 0                | 0 | 54,41,72,000 | 54,41,72,000  | 3,11,85,748                               |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):  | 54,41,72,000 | 0                | 0 | 54,41,72,000 | 54,41,72,000  | 3,11,85,748                               |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):  | 54,41,72,000 | 0                | 0 | 54,41,72,000 | 54,41,72,000  | 3,11,85,748                               |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):   | 54,41,72,000 | 0                | 0 | 54,41,72,000 | 54,41,72,000  | 3,11,85,748                               |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min):   | 61,95,15,000 | 0                | 0 | 61,95,15,000 | 61,95,15,000  | 3,57,49,638                               |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |

|                               |              |   |   |              |              |             |
|-------------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total(Mjr): Voted:        | 61,95,15,000 | 0 | 0 | 61,95,15,000 | 61,95,15,000 | 3,57,49,638 |
| Charged:                      | 0            | 0 | 0 | 0            | 0            | 0           |
| MH 2059 PUBLIC WORKS          |              |   |   |              |              |             |
| SM 01 OFFICE BUILDINGS        |              |   |   |              |              |             |
| MI 053MAINTENANCE AND REPAIRS |              |   |   |              |              |             |
| SB 02 MAINTENANCE EXPENDITURE |              |   |   |              |              |             |
| S00N                          |              |   |   |              |              |             |
| State Non-Plan                |              |   |   |              |              |             |
| Voted:                        | 1,84,000     | 0 | 0 | 1,84,000     | 1,84,000     | 0           |
| Charged:                      | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP): Voted:      | 1,84,000     | 0 | 0 | 1,84,000     | 1,84,000     | 0           |
| Charged:                      | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:       | 1,84,000     | 0 | 0 | 1,84,000     | 1,84,000     | 0           |
| Charged:                      | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:        | 1,84,000     | 0 | 0 | 1,84,000     | 1,84,000     | 0           |
| Charged:                      | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:        | 1,84,000     | 0 | 0 | 1,84,000     | 1,84,000     | 0           |
| Charged:                      | 0            | 0 | 0 | 0            | 0            | 0           |
| DRAFT                         |              |   |   |              |              |             |
| Report ID CBR0120             |              |   |   |              |              |             |

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|----------|---|---|
| -----  |          |                  |   |          |   |   |
| Revenue Section  |          |                  |   |          |   |   |
| MH 2059 PUBLIC WORKS                                     |          |                  |   |          |   |   |
| Sub Total (SM) Voted:                                    | 1,84,000 | 0                | 0 | 1,84,000 | 1,84,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Mjr): Voted:                                  | 1,84,000 | 0                | 0 | 1,84,000 | 1,84,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| MH 2216 HOUSING  |          |                  |   |          |   |   |
| SM 05 GENERAL POOL ACCOMMODATION                         |          |                  |   |          |   |   |
| MI 053MAINTENANCE AND REPAIRS                            |          |                  |   |          |   |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE                      |          |                  |   |          |   |   |
| S00N   |          |                  |   |          |   |   |
| State Non-Plan   |          |                  |   |          |   |   |
| Voted:   | 7,72,000 | 0                | 0 | 7,72,000 | 7,72,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP): Voted:                                 | 7,72,000 | 0                | 0 | 7,72,000 | 7,72,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:                                  | 7,72,000 | 0                | 0 | 7,72,000 | 7,72,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:                                   | 7,72,000 | 0                | 0 | 7,72,000 | 7,72,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Min) Voted:                                   | 7,72,000 | 0                | 0 | 7,72,000 | 7,72,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (SM) Voted:                                    | 7,72,000 | 0                | 0 | 7,72,000 | 7,72,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Mjr): Voted:                                  | 7,72,000 | 0                | 0 | 7,72,000 | 7,72,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| MH 2235 SOCIAL SECURITY AND WELFARE                      |          |                  |   |          |   |   |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES       |          |                  |   |          |   |   |
| MI 110OTHER INSURANCE SCHEMES                            |          |                  |   |          |   |   |
| SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS |          |                  |   |          |   |   |
| S00N   |          |                  |   |          |   |   |
| State Non-Plan   |          |                  |   |          |   |   |
| DRAFT  |          |                  |   |          |   |   |
| Report ID CBR0120  |          |                  |   |          |   |   |

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|---|---|
| -----           |   |                  |   |   |   |   |
| Revenue Section |   |                  |   |   |   |   |

## MH 2235 SOCIAL SECURITY AND WELFARE

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
|                   | Voted:   | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP): | Voted:   | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt)  | Voted:   | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)   | Voted:   | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min)   | Voted:   | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM)    | Voted:   | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr):  | Voted:   | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

## MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS

## MI 107 TAX ON ENTRY OF GOODS INTO LOCAL AREAS

SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES  
S00N

## State Non-Plan

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
|                   | Voted:   | 4,63,33,000 | 0 | 0 | 4,63,33,000 | 4,63,33,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted:   | 4,63,33,000 | 0 | 0 | 4,63,33,000 | 4,63,33,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | Voted:   | 4,63,33,000 | 0 | 0 | 4,63,33,000 | 4,63,33,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)   | Voted:   | 4,63,33,000 | 0 | 0 | 4,63,33,000 | 4,63,33,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----  |          |                  |   |   |  |   |
| Revenue Section  |          |                  |   |   |  |   |
| MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS |          |                  |   |   |  |   |
| SB 02 GRANT-IN-AID TO PANCHAYATS/RURAL BODIES<br>S00N                                |          |                  |   |   |  |   |
| State Non-Plan   |          |                  |   |   |  |   |
|  | Voted:   | 6,00,00,000      | 0 | 0 | 6,00,00,000  | 6,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):  | Voted:   | 6,00,00,000      | 0 | 0 | 6,00,00,000  | 6,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 6,00,00,000      | 0 | 0 | 6,00,00,000  | 6,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 6,00,00,000      | 0 | 0 | 6,00,00,000  | 6,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Min)  | Voted:   | 10,63,33,000     | 0 | 0 | 10,63,33,000   | 10,63,33,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Mjr):   | Voted:   | 10,63,33,000     | 0 | 0 | 10,63,33,000   | 10,63,33,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (R/C)  | Voted:   | 84,73,16,000     | 0 | 0 | 84,73,16,000   | 84,73,16,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 4,41,81,157                               |
| Capital Section  |          |                  |   |   |  |   |
| MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES                                      |          |                  |   |   |  |   |
| MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS                           |          |                  |   |   |  |   |
| SB 01 INVESTMENT IN EQUITY SHARES OF GOODS AND SERVICES TAX NETWORK<br>S00N          |          |                  |   |   |  |   |



|                   |          |       |   |   |       |       |   |
|-------------------|----------|-------|---|---|-------|-------|---|
| State Non-Plan    |          |       |   |   |       |       |   |
|                   | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
|                   |          |       |   |   |       |       |   |
| Sub Total (F/NP): | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt): | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CDBR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                  | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|---|----------|------------------|---|---|--|---|---|
| -----   |          |                  |   |   |  |   |   |
| Capital Section                                 |          |                  |   |   |  |   |   |
| MH 4047 CAPITAL OUTLAY ON OTHER FISCAL SERVICES |          |                  |   |   |  |   |   |
| Sub Total (Sub):                                | Voted:   | 1,000            | 0 | 0 | 1,000  | 1,000                                     | 0 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Min):                                | Voted:   | 1,000            | 0 | 0 | 1,000  | 1,000                                     | 0 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Mjr):                                | Voted:   | 1,000            | 0 | 0 | 1,000  | 1,000                                     | 0 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS          |          |                  |   |   |  |   |   |
| SM 01 OFFICE BUILDINGS                          |          |                  |   |   |  |   |   |
| MI 051CONSTRUCTION                              |          |                  |   |   |  |   |   |
| SB 09 EXCISE AND TAXATION                       |          |                  |   |   |  |   |   |
| S00N  |          |                  |   |   |  |   |   |

|  |          |             |   |   |             |             |   |
|--|----------|-------------|---|---|-------------|-------------|---|
| State Plan   |          |             |   |   |             |             |   |
|  | Voted:   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP):                                  | Voted:   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt):                                  | Voted:   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):                                   | Voted:   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min):                                   | Voted:   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM):                                    | Voted:   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr):                                   | Voted:   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| MH 4216 CAPITAL OUTLAY ON HOUSING                  |          |             |   |   |             |             |   |
| SM 01 GOVERNMENT RESIDENTIAL BUILDINGS             |          |             |   |   |             |             |   |
| MI 106GENERAL POOL ACCOMMODATION                   |          |             |   |   |             |             |   |
| SB 08 RESIDENTIAL BUILDING FOR EXCISE AND TAXATION |          |             |   |   |             |             |   |

DRAFT  
Report ID CDBR0120

APPROPRIATION ACCOUNTS OF GRANT 06 EXCISE AND TAXATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                    | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|-----------------------------------|----------|------------------|---|---|--|---|---|
| -----                             |          |                  |   |   |  |   |   |
| Capital Section                   |          |                  |   |   |  |   |   |
| MH 4216 CAPITAL OUTLAY ON HOUSING |          |                  |   |   |  |   |   |
| S00N                              |          |                  |   |   |  |   |   |
| State Plan                        |          |                  |   |   |  |   |   |
|                                   | Voted:   | 5,00,00,000      | 0 | 0 | 5,00,00,000  | 5,00,00,000                               | 0 |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (F/NP):                 | Voted:   | 5,00,00,000      | 0 | 0 | 5,00,00,000  | 5,00,00,000                               | 0 |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Bdgt):                 | Voted:   | 5,00,00,000      | 0 | 0 | 5,00,00,000  | 5,00,00,000                               | 0 |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (SM) Voted:    | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr) Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (R/C) Voted:   | 8,00,01,000  | 0 | 0 | 8,00,01,000  | 8,00,01,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Grant) Voted: | 92,73,17,000 | 0 | 0 | 92,73,17,000 | 92,73,17,000 | 4,41,81,157 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification                       | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section                      |              |                  |   |              |  |   |
| MH 2055 POLICE                       |              |                  |   |              |  |   |
| MI 001DIRECTION AND ADMINISTRATION   |              |                  |   |              |  |   |
| SB 01 DIRECTORATE<br>S00N            |              |                  |   |              |  |   |
| State Non-Plan                       |              |                  |   |              |  |   |
| Voted:                               | 28,53,60,000 | 0                | 0 | 28,53,60,000 | 28,53,60,000   | 1,29,68,881                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:              | 28,53,60,000 | 0                | 0 | 28,53,60,000 | 28,53,60,000   | 1,29,68,881                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:              | 28,53,60,000 | 0                | 0 | 28,53,60,000 | 28,53,60,000   | 1,29,68,881                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:               | 28,53,60,000 | 0                | 0 | 28,53,60,000 | 28,53,60,000   | 1,29,68,881                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 03 ROAD SAFETY FUND<br>S00N       |              |                  |   |              |  |   |
| State Non-Plan                       |              |                  |   |              |  |   |
| Voted:                               | 1,50,00,000  | 0                | 0 | 1,50,00,000  | 1,50,00,000  | 0   |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:              | 1,50,00,000  | 0                | 0 | 1,50,00,000  | 1,50,00,000  | 0   |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:              | 1,50,00,000  | 0                | 0 | 1,50,00,000  | 1,50,00,000  | 0   |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:               | 1,50,00,000  | 0                | 0 | 1,50,00,000  | 1,50,00,000  | 0   |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:               | 30,03,60,000 | 0                | 0 | 30,03,60,000 | 30,03,60,000   | 1,29,68,881                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 003EDUCATION AND TRAINING         |              |                  |   |              |  |   |
| SB 01 POLICE TRAINING CENTRE<br>S00N |              |                  |   |              |  |   |
| State Non-Plan                       |              |                  |   |              |  |   |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification          | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section         |              |                  |   |              |  |   |
| MH 2055 POLICE          |              |                  |   |              |  |   |
| Voted:                  | 19,66,51,000 | 0                | 0 | 19,66,51,000 | 19,66,51,000   | 1,86,26,209                               |
| Charged:                | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted: | 19,66,51,000 | 0                | 0 | 19,66,51,000 | 19,66,51,000   | 1,86,26,209                               |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 19,66,51,000 | 0 | 0 | 19,66,51,000 | 19,66,51,000 | 1,86,26,209 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 19,66,51,000 | 0 | 0 | 19,66,51,000 | 19,66,51,000 | 1,86,26,209 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 19,66,51,000 | 0 | 0 | 19,66,51,000 | 19,66,51,000 | 1,86,26,209 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

MI 101CRIMINAL INVESTIGATION AND VIGILANCE

SB 01 CRIMINAL INVESTIGATION  
S00N

State Non-Plan

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 52,80,42,000 | 0 | 0 | 52,80,42,000 | 52,80,42,000 | 5,62,07,528 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 52,80,42,000 | 0 | 0 | 52,80,42,000 | 52,80,42,000 | 5,62,07,528 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 52,80,42,000 | 0 | 0 | 52,80,42,000 | 52,80,42,000 | 5,62,07,528 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 52,80,42,000 | 0 | 0 | 52,80,42,000 | 52,80,42,000 | 5,62,07,528 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

SB 02 NATIONWIDE EMERGENCY RESPONSE SYSTEM (NERS)  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 91,42,000 | 0 | 0 | 91,42,000 | 91,42,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

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APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2055 POLICE

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 91,42,000    | 0 | 0 | 91,42,000    | 91,42,000    | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 91,42,000    | 0 | 0 | 91,42,000    | 91,42,000    | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 91,42,000    | 0 | 0 | 91,42,000    | 91,42,000    | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 53,71,84,000 | 0 | 0 | 53,71,84,000 | 53,71,84,000 | 5,62,07,528 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

MI 108STATE HEADQUARTERS POLICE

SB 01 STATE RESERVE POLICE  
S00N

State Non-Plan

|                         |                |   |   |                |                |             |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Voted:                  | 1,09,09,69,000 | 0 | 0 | 1,09,09,69,000 | 1,09,09,69,000 | 9,23,10,075 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP) Voted: | 1,09,09,69,000 | 0 | 0 | 1,09,09,69,000 | 1,09,09,69,000 | 9,23,10,075 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt) Voted: | 1,09,09,69,000 | 0 | 0 | 1,09,09,69,000 | 1,09,09,69,000 | 9,23,10,075 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub) Voted:  | 1,09,09,69,000 | 0 | 0 | 1,09,09,69,000 | 1,09,09,69,000 | 9,23,10,075 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |

SB 02 POLICE FOR OTHER GOVERNMENT ORGANISATION  
S00N

State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 46,26,09,000 | 0 | 0 | 46,26,09,000 | 46,26,09,000 | 3,99,87,621 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

Available(+)/

| Classification                         | O              | Total Grant<br>S | R | T              | over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|---|---|
| Revenue Section                        |                |                  |   |                |   |   |
| MH 2055 POLICE                         |                |                  |   |                |   |   |
| Sub Total (P/NP) :Voted:               | 46,26,09,000   | 0                | 0 | 46,26,09,000   | 46,26,09,000  | 3,99,87,621                               |
| Charged:                               | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:                | 46,26,09,000   | 0                | 0 | 46,26,09,000   | 46,26,09,000  | 3,99,87,621                               |
| Charged:                               | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:                 | 46,26,09,000   | 0                | 0 | 46,26,09,000   | 46,26,09,000  | 3,99,87,621                               |
| Charged:                               | 0              | 0                | 0 | 0              | 0   | 0   |
| SB 05 INDIAN RESERVE BATTALION<br>S00N |                |                  |   |                |   |   |
| State Non-Plan                         |                |                  |   |                |   |   |
| Voted:                                 | 3,48,40,00,000 | 0                | 0 | 3,48,40,00,000 | 3,48,40,00,000  | 29,60,43,121                              |
| Charged:                               | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) :Voted:               | 3,48,40,00,000 | 0                | 0 | 3,48,40,00,000 | 3,48,40,00,000  | 29,60,43,121                              |
| Charged:                               | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:                | 3,48,40,00,000 | 0                | 0 | 3,48,40,00,000 | 3,48,40,00,000  | 29,60,43,121                              |
| Charged:                               | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:                 | 3,48,40,00,000 | 0                | 0 | 3,48,40,00,000 | 3,48,40,00,000  | 29,60,43,121                              |
| Charged:                               | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Min) Voted:                 | 5,03,75,78,000 | 0                | 0 | 5,03,75,78,000 | 5,03,75,78,000  | 42,83,40,817                              |
| Charged:                               | 0              | 0                | 0 | 0              | 0   | 0   |
| MI 109DISTRICT POLICE                  |                |                  |   |                |   |   |

SB 01 DISTRICT EXECUTIVE FORCE  
S00N

State Non-Plan

|          |                |   |   |                |                |              |
|----------|----------------|---|---|----------------|----------------|--------------|
| Voted:   | 6,60,03,17,000 | 0 | 0 | 6,60,03,17,000 | 6,60,03,17,000 | 70,55,16,785 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0            |

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O              | Total Grant<br>S | R | T              | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|---|---|
| Revenue Section   |                |                  |   |                |   |   |
| MH 2055 POLICE  |                |                  |   |                |   |   |
| Sub Total (P/NP) :Voted:  | 6,60,03,17,000 | 0                | 0 | 6,60,03,17,000 | 6,60,03,17,000  | 70,55,16,785                              |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 6,60,03,17,000 | 0                | 0 | 6,60,03,17,000 | 6,60,03,17,000  | 70,55,16,785                              |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:  | 6,60,03,17,000 | 0                | 0 | 6,60,03,17,000 | 6,60,03,17,000  | 70,55,16,785                              |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| SB 02 EXPDT. ON PANCHAYAT CHOWKIDARS/HOME GUARDS (FOR SERVICE OF SUMMONS)<br>S00N |                |                  |   |                |   |   |
| State Non-Plan  |                |                  |   |                |   |   |
| Voted:  | 3,45,00,000    | 0                | 0 | 3,45,00,000    | 3,45,00,000   | 15,38,163                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 3,45,00,000    | 0                | 0 | 3,45,00,000    | 3,45,00,000   | 15,38,163                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 3,45,00,000    | 0                | 0 | 3,45,00,000    | 3,45,00,000   | 15,38,163                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:  | 3,45,00,000    | 0                | 0 | 3,45,00,000    | 3,45,00,000   | 15,38,163                                 |

|  |              |   |   |              |              |             |
|--|--------------|---|---|--------------|--------------|-------------|
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0           |
| SB 03 EXPENDITURE ON HOME GUARD VOLUNTEERS DEPLOYED FOR LAW AND ORDER DUTY WITH POLICE<br>S00N |              |   |   |              |              |             |
| State Non-Plan   |              |   |   |              |              |             |
| Voted:   | 65,21,38,000 | 0 | 0 | 65,21,38,000 | 65,21,38,000 | 2,98,69,404 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (F/NP) Voted:  | 65,21,38,000 | 0 | 0 | 65,21,38,000 | 65,21,38,000 | 2,98,69,404 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 65,21,38,000 | 0 | 0 | 65,21,38,000 | 65,21,38,000 | 2,98,69,404 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0           |
| DRAFT<br>Report ID CBDR0120  |              |   |   |              |              |             |

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification               | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------|----------------|------------------|---|----------------|--|---|
| Revenue Section              |                |                  |   |                |  |   |
| MH 2055 POLICE               |                |                  |   |                |  |   |
| Sub Total (Sub) Voted:       | 65,21,38,000   | 0                | 0 | 65,21,38,000   | 65,21,38,000   | 2,98,69,404                               |
| Charged:                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:       | 7,28,69,55,000 | 0                | 0 | 7,28,69,55,000 | 7,28,69,55,000   | 73,69,24,352                              |
| Charged:                     | 0              | 0                | 0 | 0              | 0  | 0   |
| MI 111RAILWAY POLICE         |                |                  |   |                |  |   |
| SB 01 CRIME POLICE<br>S00N   |                |                  |   |                |  |   |
| State Non-Plan               |                |                  |   |                |  |   |
| Voted:                       | 6,05,10,000    | 0                | 0 | 6,05,10,000    | 6,05,10,000  | 47,37,220                                 |
| Charged:                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (F/NP) Voted:      | 6,05,10,000    | 0                | 0 | 6,05,10,000    | 6,05,10,000  | 47,37,220                                 |
| Charged:                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:      | 6,05,10,000    | 0                | 0 | 6,05,10,000    | 6,05,10,000  | 47,37,220                                 |
| Charged:                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:       | 6,05,10,000    | 0                | 0 | 6,05,10,000    | 6,05,10,000  | 47,37,220                                 |
| Charged:                     | 0              | 0                | 0 | 0              | 0  | 0   |
| SB 03 ORDER POLICE<br>S00N   |                |                  |   |                |  |   |
| State Non-Plan               |                |                  |   |                |  |   |
| Voted:                       | 2,20,92,000    | 0                | 0 | 2,20,92,000    | 2,20,92,000  | 23,47,786                                 |
| Charged:                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (F/NP) Voted:      | 2,20,92,000    | 0                | 0 | 2,20,92,000    | 2,20,92,000  | 23,47,786                                 |
| Charged:                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:      | 2,20,92,000    | 0                | 0 | 2,20,92,000    | 2,20,92,000  | 23,47,786                                 |
| Charged:                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:       | 2,20,92,000    | 0                | 0 | 2,20,92,000    | 2,20,92,000  | 23,47,786                                 |
| Charged:                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:       | 8,26,02,000    | 0                | 0 | 8,26,02,000    | 8,26,02,000  | 70,85,006                                 |
| Charged:                     | 0              | 0                | 0 | 0              | 0  | 0   |
| MI 114WIRELESS AND COMPUTERS |                |                  |   |                |  |   |

SB 01 POLICE RADIO STAFF  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification          | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section         |              |                  |   |              |  |   |
| MH 2055 POLICE<br>S00N  |              |                  |   |              |  |   |
| State Non-Plan          |              |                  |   |              |  |   |
| Voted:                  | 28,35,06,000 | 0                | 0 | 28,35,06,000 | 28,35,06,000   | 2,70,85,580                               |
| Charged:                | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted: | 28,35,06,000 | 0                | 0 | 28,35,06,000 | 28,35,06,000   | 2,70,85,580                               |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 28,35,06,000 | 0 | 0 | 28,35,06,000 | 28,35,06,000 | 2,70,85,580 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 28,35,06,000 | 0 | 0 | 28,35,06,000 | 28,35,06,000 | 2,70,85,580 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 28,35,06,000 | 0 | 0 | 28,35,06,000 | 28,35,06,000 | 2,70,85,580 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

MI 115MODERNISATION OF POLICE FORCE

SB 01 DISTRICT EXECUTIVE FORCE  
C90N

Share Central Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (F/NP) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

S10N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (F/NP) Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---------------|---|-------------|---|---|
| -----   |             |               |   |             |   |   |
| Revenue Section   |             |               |   |             |   |   |
| MH 2055 POLICE  |             |               |   |             |   |   |
| Sub Total (Sub) Voted:  | 13,000      | 0             | 0 | 13,000      | 13,000  | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| SB 02 SECURITY RELATED EXPENDITURE<br>C00N                                    |             |               |   |             |   |   |
| Full Central Non-Plan   |             |               |   |             |   |   |
| Voted:  | 2,80,35,000 | 0             | 0 | 2,80,35,000 | 2,80,35,000   | 24,18,128                                 |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:   | 2,80,35,000 | 0             | 0 | 2,80,35,000 | 2,80,35,000   | 24,18,128                                 |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 2,80,35,000 | 0             | 0 | 2,80,35,000 | 2,80,35,000   | 24,18,128                                 |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| S00N  |             |               |   |             |   |   |
| State Non-Plan  |             |               |   |             |   |   |
| Voted:  | 98,44,000   | 0             | 0 | 98,44,000   | 98,44,000   | 4,16,500                                  |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:   | 98,44,000   | 0             | 0 | 98,44,000   | 98,44,000   | 4,16,500                                  |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 98,44,000   | 0             | 0 | 98,44,000   | 98,44,000   | 4,16,500                                  |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 3,78,79,000 | 0             | 0 | 3,78,79,000 | 3,78,79,000   | 28,34,628                                 |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| SB 03 EXPENDITURE ON CRIME & CRIMINAL TRACKING NETWORK SYSTEM (CCTNS)<br>C00N |             |               |   |             |   |   |
| Full Central Non-Plan   |             |               |   |             |   |   |
| Voted:  | 2,000       | 0             | 0 | 2,000       | 2,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:   | 2,000       | 0             | 0 | 2,000       | 2,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 2,000       | 0             | 0 | 2,000       | 2,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant |   | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|--|---|
|   | O           | S |   |             |  |   |
| Revenue Section   |             |   |   |             |  |   |
| MH 2055 POLICE  |             |   |   |             |  |   |
| Sub Total (Sub) Voted:                                      | 2,000       | 0 | 0 | 2,000       | 2,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                                      | 3,78,94,000 | 0 | 0 | 3,78,94,000 | 3,78,94,000  | 28,34,628                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| MI 116FORENSIC SCIENCE                                      |             |   |   |             |  |   |
| SB 01 STATE FORENSIC SCIENCE LABORATORY<br>S00N             |             |   |   |             |  |   |
| State Non-Plan  |             |   |   |             |  |   |
| Voted:  | 8,89,07,000 | 0 | 0 | 8,89,07,000 | 8,89,07,000  | 62,55,527                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                                     | 8,89,07,000 | 0 | 0 | 8,89,07,000 | 8,89,07,000  | 62,55,527                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 8,89,07,000 | 0 | 0 | 8,89,07,000 | 8,89,07,000  | 62,55,527                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 8,89,07,000 | 0 | 0 | 8,89,07,000 | 8,89,07,000  | 62,55,527                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 02 CYBER CRIME PREVENTION FOR WOMEN AND CHILDREN<br>C00N |             |   |   |             |  |   |
| Full Central Non-Plan                                       |             |   |   |             |  |   |
| Voted:  | 2,000       | 0 | 0 | 2,000       | 2,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                                     | 2,000       | 0 | 0 | 2,000       | 2,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 2,000       | 0 | 0 | 2,000       | 2,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 2,000       | 0 | 0 | 2,000       | 2,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 03 STRENGTHENING OF FORENSIC SCIENCE LABORATORY<br>C00N  |             |   |   |             |  |   |
| Full Central Non-Plan                                       |             |   |   |             |  |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification                     | Total Grant     |   | R | T               | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------------|-----------------|---|---|-----------------|--|---|
|                                    | O               | S |   |                 |  |   |
| Revenue Section                    |                 |   |   |                 |  |   |
| MH 2055 POLICE                     |                 |   |   |                 |  |   |
| Voted:                             | 3,000           | 0 | 0 | 3,000           | 3,000  | 0   |
| Charged:                           | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (P/NP) Voted:            | 3,000           | 0 | 0 | 3,000           | 3,000  | 0   |
| Charged:                           | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (Bdgt) Voted:            | 3,000           | 0 | 0 | 3,000           | 3,000  | 0   |
| Charged:                           | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (Sub) Voted:             | 3,000           | 0 | 0 | 3,000           | 3,000  | 0   |
| Charged:                           | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (Min) Voted:             | 8,89,12,000     | 0 | 0 | 8,89,12,000     | 8,89,12,000  | 62,55,527                                 |
| Charged:                           | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (Mjr) Voted:             | 13,85,16,42,000 | 0 | 0 | 13,85,16,42,000 | 13,85,16,42,000  | 1,29,63,28,528                            |
| Charged:                           | 0               | 0 | 0 | 0               | 0  | 0   |
| MH 2056 JAILS                      |                 |   |   |                 |  |   |
| MI 001DIRECTION AND ADMINISTRATION |                 |   |   |                 |  |   |

SB 01 HEADQUARTER STAFF  
C00N

Full Central Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

S00N

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 1,96,17,000 | 0 | 0 | 1,96,17,000 | 1,96,17,000 | 17,45,550 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2056 JAILS

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) Voted: | 1,96,17,000 | 0 | 0 | 1,96,17,000 | 1,96,17,000 | 17,45,550 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 1,96,17,000 | 0 | 0 | 1,96,17,000 | 1,96,17,000 | 17,45,550 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 1,96,18,000 | 0 | 0 | 1,96,18,000 | 1,96,18,000 | 17,45,550 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted: | 1,96,18,000 | 0 | 0 | 1,96,18,000 | 1,96,18,000 | 17,45,550 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

MI 101JAILS

SB 01 JAIL ESTABLISHMENT  
S00N

State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 31,73,02,000 | 0 | 0 | 31,73,02,000 | 31,73,02,000 | 2,38,90,485 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (F/NP) Voted: | 31,73,02,000 | 0 | 0 | 31,73,02,000 | 31,73,02,000 | 2,38,90,485 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 31,73,02,000 | 0 | 0 | 31,73,02,000 | 31,73,02,000 | 2,38,90,485 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 31,73,02,000 | 0 | 0 | 31,73,02,000 | 31,73,02,000 | 2,38,90,485 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

SB 02 MORDEERNISATION OF JAILS ADMINISTRATION  
S00N

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 3,17,14,000 | 0 | 0 | 3,17,14,000 | 3,17,14,000 | 18,16,358 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2056 JAILS



|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 3,17,14,000  | 0 | 0 | 3,17,14,000  | 3,17,14,000  | 18,16,358   |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 3,17,14,000  | 0 | 0 | 3,17,14,000  | 3,17,14,000  | 18,16,358   |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:   | 3,17,14,000  | 0 | 0 | 3,17,14,000  | 3,17,14,000  | 18,16,358   |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:   | 34,90,16,000 | 0 | 0 | 34,90,16,000 | 34,90,16,000 | 2,57,06,843 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

MI 102JAIL MANUFACTURES  
SB 01 JAIL INDUSTRY  
S00N

State Non-Plan

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                   | 1,14,65,000  | 0 | 0 | 1,14,65,000  | 1,14,65,000  | 3,37,973    |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) :Voted: | 1,14,65,000  | 0 | 0 | 1,14,65,000  | 1,14,65,000  | 3,37,973    |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 1,14,65,000  | 0 | 0 | 1,14,65,000  | 1,14,65,000  | 3,37,973    |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:   | 1,14,65,000  | 0 | 0 | 1,14,65,000  | 1,14,65,000  | 3,37,973    |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:   | 1,14,65,000  | 0 | 0 | 1,14,65,000  | 1,14,65,000  | 3,37,973    |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr) : Voted: | 38,00,99,000 | 0 | 0 | 38,00,99,000 | 38,00,99,000 | 2,77,90,366 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

MI 053MAINTENANCE AND REPAIRS

SB 20 MAINTENANCE EXP. ON JAIL DEPTT.'S BUILDINGS  
S00N

State Non-Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 56,27,000 | 0 | 0 | 56,27,000 | 56,27,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 56,27,000 | 0 | 0 | 56,27,000 | 56,27,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 56,27,000 | 0 | 0 | 56,27,000 | 56,27,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 56,27,000 | 0 | 0 | 56,27,000 | 56,27,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 21 MAINTENANCE EXP. ON HOME GAURDS DEPTTS.'S BUILDINGS  
S00N

State Non-Plan

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 6,44,000 | 0 | 0 | 6,44,000 | 6,44,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) :Voted: | 6,44,000 | 0 | 0 | 6,44,000 | 6,44,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 6,44,000 | 0 | 0 | 6,44,000 | 6,44,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:   | 6,44,000 | 0 | 0 | 6,44,000 | 6,44,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

SB 31 MAINTENANCE EXP. ON POLICE DEPARTMENTS BUILDINGS  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 2,33,09,000 | 0 | 0 | 2,33,09,000 | 2,33,09,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

Sub Total (P/NP) : Voted: 2,33,09,000 0 0 2,33,09,000 2,33,09,000 0  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
 FOR THE MONTH OF :04/2020 ( N )

| Classification       | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------|----------|------------------|---|---|--|---|
| -----                |          |                  |   |   |  |   |
| Revenue Section      |          |                  |   |   |  |   |
| MH 2059 PUBLIC WORKS |          |                  |   |   |  |   |
| State Plan           | Charged: | 0                | 0 | 0 | 0  | 0   |
|                      | Voted:   | 77,00,000        | 0 | 0 | 77,00,000  | 0   |
|                      | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP)     | Voted:   | 77,00,000        | 0 | 0 | 77,00,000  | 0   |
|                      | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)     | Voted:   | 3,10,09,000      | 0 | 0 | 3,10,09,000  | 0   |
|                      | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)      | Voted:   | 3,10,09,000      | 0 | 0 | 3,10,09,000  | 0   |
|                      | Charged: | 0                | 0 | 0 | 0  | 0   |

SB 41 MAINTAINANCE OF VIGILANCE AND FORENSIC LABORATORY BUILDINGS  
 S00N

|                  |          |          |   |   |          |   |
|------------------|----------|----------|---|---|----------|---|
| State Non-Plan   |          |          |   |   |          |   |
|                  | Voted:   | 5,85,000 | 0 | 0 | 5,85,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0 |
| Sub Total (P/NP) | Voted:   | 5,85,000 | 0 | 0 | 5,85,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0 |
| Sub Total (Bdgt) | Voted:   | 5,85,000 | 0 | 0 | 5,85,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0 |
| Sub Total (Sub)  | Voted:   | 5,85,000 | 0 | 0 | 5,85,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0 |

SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS  
 S00N

|                   |  |  |  |  |  |  |
|-------------------|--|--|--|--|--|--|
| State Non-Plan    |  |  |  |  |  |  |
| DRAFT             |  |  |  |  |  |  |
| Report ID CBR0120 |  |  |  |  |  |  |

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
 FOR THE MONTH OF :04/2020 ( N )

| Classification   | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----  |          |                  |   |   |  |   |
| Revenue Section  |          |                  |   |   |  |   |
| MH 2059 PUBLIC WORKS   |          |                  |   |   |  |   |
|  | Voted:   | 6,44,000         | 0 | 0 | 6,44,000   | 0   |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 6,44,000         | 0 | 0 | 6,44,000   | 0   |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 6,44,000         | 0 | 0 | 6,44,000   | 0   |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 6,44,000         | 0 | 0 | 6,44,000   | 0   |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS<br>S00N |          |                  |   |   |  |   |
| State Non-Plan   |          |                  |   |   |  |   |
|  | Voted:   | 4,82,000         | 0 | 0 | 4,82,000   | 0   |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 4,82,000    | 0 | 0 | 4,82,000    | 4,82,000    | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 4,82,000    | 0 | 0 | 4,82,000    | 4,82,000    | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 4,82,000    | 0 | 0 | 4,82,000    | 4,82,000    | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 3,89,91,000 | 0 | 0 | 3,89,91,000 | 3,89,91,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:    | 3,89,91,000 | 0 | 0 | 3,89,91,000 | 3,89,91,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) : Voted: | 3,89,91,000 | 0 | 0 | 3,89,91,000 | 3,89,91,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

MH 2062 VIGILANCE  
MI 104VIGILANCE COMMISSION OF STATE / UT

SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|--------------|------------------|---|--------------|---|---|
| -----                          |              |                  |   |              |   |   |
| Revenue Section                |              |                  |   |              |   |   |
| -----                          |              |                  |   |              |   |   |
| MH 2062 VIGILANCE              |              |                  |   |              |   |   |
| S00N                           |              |                  |   |              |   |   |
| State Non-Plan                 |              |                  |   |              |   |   |
| Voted:                         | 34,72,70,000 | 0                | 0 | 34,72,70,000 | 34,72,70,000  | 2,91,84,088                               |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:       | 34,72,70,000 | 0                | 0 | 34,72,70,000 | 34,72,70,000  | 2,91,84,088                               |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:        | 34,72,70,000 | 0                | 0 | 34,72,70,000 | 34,72,70,000  | 2,91,84,088                               |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:         | 34,72,70,000 | 0                | 0 | 34,72,70,000 | 34,72,70,000  | 2,91,84,088                               |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 02 DIRECTORATE OF VIGILANCE |              |                  |   |              |   |   |
| S00N                           |              |                  |   |              |   |   |
| State Non-Plan                 |              |                  |   |              |   |   |
| Voted:                         | 70,28,000    | 0                | 0 | 70,28,000    | 70,28,000   | 3,69,842                                  |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:       | 70,28,000    | 0                | 0 | 70,28,000    | 70,28,000   | 3,69,842                                  |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:        | 70,28,000    | 0                | 0 | 70,28,000    | 70,28,000   | 3,69,842                                  |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:         | 70,28,000    | 0                | 0 | 70,28,000    | 70,28,000   | 3,69,842                                  |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:         | 35,42,98,000 | 0                | 0 | 35,42,98,000 | 35,42,98,000  | 2,95,53,930                               |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) : Voted:       | 35,42,98,000 | 0                | 0 | 35,42,98,000 | 35,42,98,000  | 2,95,53,930                               |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 106CIVIL DEFENCE

SB 01 H.Q STAFF  
C25N

Share Central Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification                        | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|---|------------------|---|---|---|---|
| -----                                 |   |                  |   |   |   |   |
| Revenue Section                       |   |                  |   |   |   |   |
| -----                                 |   |                  |   |   |   |   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES |   |                  |   |   |   |   |

|   |           |   |   |           |           |          |
|---|-----------|---|---|-----------|-----------|----------|
| Voted:  | 7,19,000  | 0 | 0 | 7,19,000  | 7,19,000  | 5,239    |
| Charged:                                      | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted:                       | 7,19,000  | 0 | 0 | 7,19,000  | 7,19,000  | 5,239    |
| Charged:                                      | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:                       | 7,19,000  | 0 | 0 | 7,19,000  | 7,19,000  | 5,239    |
| Charged:                                      | 0         | 0 | 0 | 0         | 0         | 0        |
| S75N  |           |   |   |           |           |          |
| State Non-Plan                                |           |   |   |           |           |          |
| Voted:  | 32,95,000 | 0 | 0 | 32,95,000 | 32,95,000 | 2,29,892 |
| Charged:                                      | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted:                       | 32,95,000 | 0 | 0 | 32,95,000 | 32,95,000 | 2,29,892 |
| Charged:                                      | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:                       | 32,95,000 | 0 | 0 | 32,95,000 | 32,95,000 | 2,29,892 |
| Charged:                                      | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:                        | 40,14,000 | 0 | 0 | 40,14,000 | 40,14,000 | 2,35,131 |
| Charged:                                      | 0         | 0 | 0 | 0         | 0         | 0        |
| SB 02 DISTRICT STAFF<br>C25N                  |           |   |   |           |           |          |
| Share Central Non-Plan                        |           |   |   |           |           |          |
| Voted:  | 7,01,000  | 0 | 0 | 7,01,000  | 7,01,000  | 0        |
| Charged:                                      | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted:                       | 7,01,000  | 0 | 0 | 7,01,000  | 7,01,000  | 0        |
| Charged:                                      | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:                       | 7,01,000  | 0 | 0 | 7,01,000  | 7,01,000  | 0        |
| Charged:                                      | 0         | 0 | 0 | 0         | 0         | 0        |
| S75N  |           |   |   |           |           |          |
| State Non-Plan<br>DRAFT<br>Report ID CBDR0120 |           |   |   |           |           |          |

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification                        | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|-------------|------------------|---|-------------|--|---|
| -----                                 |             |                  |   |             |  |   |
| Revenue Section                       |             |                  |   |             |  |   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES |             |                  |   |             |  |   |
| Voted:                                | 5,81,000    | 0                | 0 | 5,81,000    | 5,81,000   | 1,47,533                                  |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:               | 5,81,000    | 0                | 0 | 5,81,000    | 5,81,000   | 1,47,533                                  |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:               | 5,81,000    | 0                | 0 | 5,81,000    | 5,81,000   | 1,47,533                                  |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                | 12,82,000   | 0                | 0 | 12,82,000   | 12,82,000  | 1,47,533                                  |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                | 52,96,000   | 0                | 0 | 52,96,000   | 52,96,000  | 3,82,664                                  |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| MI 107HOME GUARDS                     |             |                  |   |             |  |   |
| SB 01 H.Q STAFF<br>C25N               |             |                  |   |             |  |   |
| Share Central Non-Plan                |             |                  |   |             |  |   |
| Voted:                                | 14,66,000   | 0                | 0 | 14,66,000   | 14,66,000  | 1,18,610                                  |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:               | 14,66,000   | 0                | 0 | 14,66,000   | 14,66,000  | 1,18,610                                  |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:               | 14,66,000   | 0                | 0 | 14,66,000   | 14,66,000  | 1,18,610                                  |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| S75N                                  |             |                  |   |             |  |   |
| State Non-Plan                        |             |                  |   |             |  |   |
| Voted:                                | 2,54,97,000 | 0                | 0 | 2,54,97,000 | 2,54,97,000  | 11,55,378                                 |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 2,54,97,000 | 0 | 0 | 2,54,97,000 | 2,54,97,000 | 11,55,378 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) :Voted: | 2,54,97,000 | 0 | 0 | 2,54,97,000 | 2,54,97,000 | 11,55,378 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 ( N )

| Classification                        | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|--------------|------------------|---|--------------|--|---|
| -----                                 |              |                  |   |              |  |   |
| Revenue Section                       |              |                  |   |              |  |   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES |              |                  |   |              |  |   |
| Sub Total (Sub) :Voted:               | 2,69,63,000  | 0                | 0 | 2,69,63,000  | 2,69,63,000  | 12,73,988                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 02 DISTRICT STAFF<br>C25N          |              |                  |   |              |  |   |
| Share Central Non-Plan                |              |                  |   |              |  |   |
| Voted:                                | 4,73,32,000  | 0                | 0 | 4,73,32,000  | 4,73,32,000  | 30,19,709                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:              | 4,73,32,000  | 0                | 0 | 4,73,32,000  | 4,73,32,000  | 30,19,709                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) :Voted:              | 4,73,32,000  | 0                | 0 | 4,73,32,000  | 4,73,32,000  | 30,19,709                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| S75N                                  |              |                  |   |              |  |   |
| State Non-Plan                        |              |                  |   |              |  |   |
| Voted:                                | 31,50,50,000 | 0                | 0 | 31,50,50,000 | 31,50,50,000   | 2,90,15,609                               |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:              | 31,50,50,000 | 0                | 0 | 31,50,50,000 | 31,50,50,000   | 2,90,15,609                               |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) :Voted:              | 31,50,50,000 | 0                | 0 | 31,50,50,000 | 31,50,50,000   | 2,90,15,609                               |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) :Voted:               | 36,23,82,000 | 0                | 0 | 36,23,82,000 | 36,23,82,000   | 3,20,35,318                               |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 03 TRAINING CENTER<br>C25N         |              |                  |   |              |  |   |
| Share Central Non-Plan                |              |                  |   |              |  |   |
| Voted:                                | 35,62,000    | 0                | 0 | 35,62,000    | 35,62,000  | 9,71,267                                  |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:              | 35,62,000    | 0                | 0 | 35,62,000    | 35,62,000  | 9,71,267                                  |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) :Voted:              | 35,62,000    | 0                | 0 | 35,62,000    | 35,62,000  | 9,71,267                                  |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| S75N                                  |              |                  |   |              |  |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 ( N )

| Classification                        | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|--------------|------------------|---|--------------|--|---|
| -----                                 |              |                  |   |              |  |   |
| Revenue Section                       |              |                  |   |              |  |   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES |              |                  |   |              |  |   |
| State Non-Plan                        |              |                  |   |              |  |   |
| Voted:                                | 3,44,87,000  | 0                | 0 | 3,44,87,000  | 3,44,87,000  | 10,27,235                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:              | 3,44,87,000  | 0                | 0 | 3,44,87,000  | 3,44,87,000  | 10,27,235                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) :Voted:              | 3,44,87,000  | 0                | 0 | 3,44,87,000  | 3,44,87,000  | 10,27,235                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) :Voted:               | 3,80,49,000  | 0                | 0 | 3,80,49,000  | 3,80,49,000  | 19,98,502                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) :Voted:               | 42,73,94,000 | 0                | 0 | 42,73,94,000 | 42,73,94,000   | 3,53,07,808                               |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 108 FIRE PROTECTION AND CONTROL    |              |                  |   |              |  |   |

SB 01 H.Q STAFF  
S00N

State Non-Plan

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                  | 97,83,000 | 0 | 0 | 97,83,000 | 97,83,000 | 5,20,336 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted: | 97,83,000 | 0 | 0 | 97,83,000 | 97,83,000 | 5,20,336 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 97,83,000 | 0 | 0 | 97,83,000 | 97,83,000 | 5,20,336 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:  | 97,83,000 | 0 | 0 | 97,83,000 | 97,83,000 | 5,20,336 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

SB 02 DISTT STAFF  
S00N

State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 35,23,90,000 | 0 | 0 | 35,23,90,000 | 35,23,90,000 | 3,35,75,082 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2070 OTHER ADMINISTRATIVE SERVICES

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 35,23,90,000 | 0 | 0 | 35,23,90,000 | 35,23,90,000 | 3,35,75,082 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| State Plan Voted:       | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 40,23,90,000 | 0 | 0 | 40,23,90,000 | 40,23,90,000 | 3,35,75,082 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 40,23,90,000 | 0 | 0 | 40,23,90,000 | 40,23,90,000 | 3,35,75,082 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 41,21,73,000 | 0 | 0 | 41,21,73,000 | 41,21,73,000 | 3,40,95,418 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr) Voted:  | 84,48,63,000 | 0 | 0 | 84,48,63,000 | 84,48,63,000 | 6,97,85,890 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

MH 2216 HOUSING

SM 06 POLICE HOUSING

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE  
S00N

State Non-Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 95,77,000 | 0 | 0 | 95,77,000 | 95,77,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 95,77,000 | 0 | 0 | 95,77,000 | 95,77,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2216 HOUSING

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,20,00,000        | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (F/NP): | Voted: 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | Voted: 2,15,77,000 | 0 | 0 | 2,15,77,000 | 2,15,77,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)   | Voted: 2,15,77,000 | 0 | 0 | 2,15,77,000 | 2,15,77,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY  
S00N

State Non-Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,000              | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (F/NP): | Voted: 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | Voted: 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)   | Voted: 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min)   | Voted: 2,15,78,000 | 0 | 0 | 2,15,78,000 | 2,15,78,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM)    | Voted: 2,15,78,000 | 0 | 0 | 2,15,78,000 | 2,15,78,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

SM 07 OTHER HOUSING

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE  
S00N

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 ( N )

| Classification    | Total Grant        |   |   |             | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------|--------------------|---|---|-------------|---|---|
|                   | O                  | S | R | T           |   |   |
| -----             |                    |   |   |             |   |   |
| Revenue Section   |                    |   |   |             |   |   |
| MH 2216 HOUSING   |                    |   |   |             |   |   |
| Voted:            | 1,87,000           | 0 | 0 | 1,87,000    | 1,87,000  | 0   |
| Charged:          | 0                  | 0 | 0 | 0           | 0   | 0   |
|                   |                    |   |   |             |   |   |
| Sub Total (F/NP): | Voted: 1,87,000    | 0 | 0 | 1,87,000    | 1,87,000  | 0   |
|                   | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)  | Voted: 1,87,000    | 0 | 0 | 1,87,000    | 1,87,000  | 0   |
|                   | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub)   | Voted: 1,87,000    | 0 | 0 | 1,87,000    | 1,87,000  | 0   |
|                   | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Min)   | Voted: 1,87,000    | 0 | 0 | 1,87,000    | 1,87,000  | 0   |
|                   | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (SM)    | Voted: 1,87,000    | 0 | 0 | 1,87,000    | 1,87,000  | 0   |
|                   | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Mjr):  | Voted: 2,17,65,000 | 0 | 0 | 2,17,65,000 | 2,17,65,000   | 0   |
|                   | Charged: 0         | 0 | 0 | 0           | 0   | 0   |

MH 2250 OTHER SOCIAL SERVICES

MI 800OTHER EXPENDITURE

SB 02 GRANT TO RELIGIOUS INSTITUTIONS  
S00N

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min) Voted:  | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T                    | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|----------------------|---|---|
| -----   |             |                  |   |                      |   |   |
| Revenue Section   |             |                  |   |                      |   |   |
| MH 2250 OTHER SOCIAL SERVICES   |             |                  |   |                      |   |   |
| Charged:  | 0           | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Mjr) Voted:  | 3,50,000    | 0                | 0 | 3,50,000             | 3,50,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (R/C) Voted: *****  | 0           | 0                | 0 | 15,49,20,08,000***** | 1,42,34,58,714  | 0   |
| Charged   | 0           | 0                | 0 | 0                    | 0   | 0   |
| Capital Section   |             |                  |   |                      |   |   |
| MH 4055 CAPITAL OUTLAY ON POLICE  |             |                  |   |                      |   |   |
| MI 207STATE POLICE  |             |                  |   |                      |   |   |
| SB 02 CONSTRUCTION OF POLICE STATIONS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU<br>S00N |             |                  |   |                      |   |   |
| State Plan  |             |                  |   |                      |   |   |
| Voted:  | 1,50,00,000 | 0                | 0 | 1,50,00,000          | 1,50,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (F/NP) Voted:   | 1,50,00,000 | 0                | 0 | 1,50,00,000          | 1,50,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,50,00,000 | 0                | 0 | 1,50,00,000          | 1,50,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Sub) Voted:  | 1,50,00,000 | 0                | 0 | 1,50,00,000          | 1,50,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0                    | 0   | 0   |
| SB 03 CONSTRUCTION OF TECHENEAL TRAINING CENTRE<br>C00N                                     |             |                  |   |                      |   |   |
| Full Central Non-Plan   |             |                  |   |                      |   |   |
| Voted:  | 1,000       | 0                | 0 | 1,000                | 1,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (F/NP) Voted:   | 1,000       | 0                | 0 | 1,000                | 1,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,000       | 0                | 0 | 1,000                | 1,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0                    | 0   | 0   |

S00N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 ( N )

| Classification                   | O     | Total Grant<br>S | R | T     | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------------------|-------|------------------|---|-------|---|---|
| -----                            |       |                  |   |       |   |   |
| Capital Section                  |       |                  |   |       |   |   |
| MH 4055 CAPITAL OUTLAY ON POLICE |       |                  |   |       |   |   |
| State Non-Plan                   |       |                  |   |       |   |   |
| Voted:                           | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:                         | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (F/NP) Voted:          | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:                         | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Bdgt) Voted:          | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:                         | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Sub) Voted:           | 2,000 | 0                | 0 | 2,000 | 2,000   | 0   |
| Charged:                         | 0     | 0                | 0 | 0     | 0   | 0   |



|                                     |             |   |   |             |             |   |
|-------------------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted:              | 1,50,02,000 | 0 | 0 | 1,50,02,000 | 1,50,02,000 | 0 |
| Charged:                            | 0           | 0 | 0 | 0           | 0           | 0 |
| MI 211POLICE HOUSING                |             |   |   |             |             |   |
| SB 03 MODERNISATION OF POLICE FORCE |             |   |   |             |             |   |
| C90N                                |             |   |   |             |             |   |
| Share Central Non-Plan              |             |   |   |             |             |   |
| Voted:                              | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:                            | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:             |             |   |   |             |             |   |
| Charged:                            | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Share Central Plan                  |             |   |   |             |             |   |
| Voted:                              | 4,74,00,000 | 0 | 0 | 4,74,00,000 | 4,74,00,000 | 0 |
| Charged:                            | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:             |             |   |   |             |             |   |
| Charged:                            | 4,74,00,000 | 0 | 0 | 4,74,00,000 | 4,74,00,000 | 0 |
| Sub Total (Bdgt) Voted:             |             |   |   |             |             |   |
| Charged:                            | 4,74,01,000 | 0 | 0 | 4,74,01,000 | 4,74,01,000 | 0 |
| S00N                                |             |   |   |             |             |   |
| State Non-Plan                      |             |   |   |             |             |   |
| DRAFT                               |             |   |   |             |             |   |
| Report ID CBDR0120                  |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification                   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------------------|--------------|------------------|---|--------------|--|---|
| -----                            |              |                  |   |              |  |   |
| Capital Section                  |              |                  |   |              |  |   |
| MH 4055 CAPITAL OUTLAY ON POLICE |              |                  |   |              |  |   |
| Voted:                           | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:                         | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:          |              |                  |   |              |  |   |
| Charged:                         | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| State Plan                       |              |                  |   |              |  |   |
| Voted:                           | 31,59,00,000 | 0                | 0 | 31,59,00,000 | 31,59,00,000   | 0   |
| Charged:                         | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:          |              |                  |   |              |  |   |
| Charged:                         | 31,59,00,000 | 0                | 0 | 31,59,00,000 | 31,59,00,000   | 0   |
| Sub Total (Bdgt) Voted:          |              |                  |   |              |  |   |
| Charged:                         | 31,59,01,000 | 0                | 0 | 31,59,01,000 | 31,59,01,000   | 0   |
| S10N                             |              |                  |   |              |  |   |
| State Non-Plan                   |              |                  |   |              |  |   |
| Voted:                           | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:                         | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:          |              |                  |   |              |  |   |
| Charged:                         | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| State Plan                       |              |                  |   |              |  |   |
| Voted:                           | 53,00,000    | 0                | 0 | 53,00,000    | 53,00,000  | 0   |
| Charged:                         | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:          |              |                  |   |              |  |   |
| Charged:                         | 53,00,000    | 0                | 0 | 53,00,000    | 53,00,000  | 0   |
| Sub Total (Bdgt) Voted:          |              |                  |   |              |  |   |
| Charged:                         | 53,01,000    | 0                | 0 | 53,01,000    | 53,01,000  | 0   |
| Sub Total (Sub) Voted:           |              |                  |   |              |  |   |
| Charged:                         | 36,86,03,000 | 0                | 0 | 36,86,03,000 | 36,86,03,000   | 0   |

SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY  
C00N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Total Grant | R | Available (+) /<br>over spent (-)<br>balance amount<br>at the | Actual<br>Expenditure<br>for the |
|-------------|---|---|----------------------------------|
|-------------|---|---|----------------------------------|

| Classification                   | O           | S | T | beginning   | Month     |
|----------------------------------|-------------|---|---|-------------|-----------|
| Capital Section                  |             |   |   |             |           |
| MH 4055 CAPITAL OUTLAY ON POLICE |             |   |   |             |           |
| Full Central Non-Plan            |             |   |   |             |           |
| Voted:                           | 1,000       | 0 | 0 | 1,000       | 0         |
| Charged:                         | 0           | 0 | 0 | 0           | 0         |
| Sub Total (F/NP):                | 1,000       | 0 | 0 | 1,000       | 0         |
| Charged:                         | 0           | 0 | 0 | 0           | 0         |
| Sub Total (Bdgt):                | 1,000       | 0 | 0 | 1,000       | 0         |
| Charged:                         | 0           | 0 | 0 | 0           | 0         |
| S00N                             |             |   |   |             |           |
| State Non-Plan                   |             |   |   |             |           |
| Voted:                           | 1,000       | 0 | 0 | 1,000       | 0         |
| Charged:                         | 0           | 0 | 0 | 0           | 0         |
| Sub Total (F/NP):                | 1,000       | 0 | 0 | 1,000       | 0         |
| Charged:                         | 0           | 0 | 0 | 0           | 0         |
| State Plan                       |             |   |   |             |           |
| Voted:                           | 8,86,00,000 | 0 | 0 | 8,86,00,000 | 41,94,750 |
| Charged:                         | 0           | 0 | 0 | 0           | 0         |
| Sub Total (F/NP):                | 8,86,00,000 | 0 | 0 | 8,86,00,000 | 41,94,750 |
| Charged:                         | 0           | 0 | 0 | 0           | 0         |
| Sub Total (Bdgt):                | 8,86,01,000 | 0 | 0 | 8,86,01,000 | 41,94,750 |
| Charged:                         | 0           | 0 | 0 | 0           | 0         |
| Sub Total (Sub):                 | 8,86,02,000 | 0 | 0 | 8,86,02,000 | 41,94,750 |
| Charged:                         | 0           | 0 | 0 | 0           | 0         |

SB 07 CONSTRUCTION OF STAFF ACCOMMODATION TO STATE VIGILANCE AND ANTI CORRUPTION BUREAU  
S00N

|                   |           |   |   |           |   |
|-------------------|-----------|---|---|-----------|---|
| State Plan        |           |   |   |           |   |
| Voted:            | 94,00,000 | 0 | 0 | 94,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0 |
| Sub Total (F/NP): | 94,00,000 | 0 | 0 | 94,00,000 | 0 |
| DRAFT             |           |   |   |           |   |
| Report ID CBR0120 |           |   |   |           |   |

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

Capital Section  
MH 4055 CAPITAL OUTLAY ON POLICE

|                   |           |   |   |           |           |   |
|-------------------|-----------|---|---|-----------|-----------|---|
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | 94,00,000 | 0 | 0 | 94,00,000 | 94,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | 94,00,000 | 0 | 0 | 94,00,000 | 94,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |

SB 09 STRENGTHENING OF FORENSIC SCIENCE LABORATORY  
C00N

|                       |       |   |   |       |   |
|-----------------------|-------|---|---|-------|---|
| Full Central Non-Plan |       |   |   |       |   |
| Voted:                | 1,000 | 0 | 0 | 1,000 | 0 |
| Charged:              | 0     | 0 | 0 | 0     | 0 |
| Sub Total (F/NP):     | 1,000 | 0 | 0 | 1,000 | 0 |
| Charged:              | 0     | 0 | 0 | 0     | 0 |
| Sub Total (Bdgt):     | 1,000 | 0 | 0 | 1,000 | 0 |
| Charged:              | 0     | 0 | 0 | 0     | 0 |
| Sub Total (Sub):      | 1,000 | 0 | 0 | 1,000 | 0 |

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:  | 46,66,06,000 | 0 | 0 | 46,66,06,000 | 46,66,06,000 | 41,94,750 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Mjr): Voted: | 48,16,08,000 | 0 | 0 | 48,16,08,000 | 48,16,08,000 | 41,94,750 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051CONSTRUCTION

SB 23 CONSTRUCTION OF JAIL BUILDINGS

S00N

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification                         | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| -----                                  |             |                  |   |             |  |   |
| Capital Section                        |             |                  |   |             |  |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS |             |                  |   |             |  |   |
| State Plan                             |             |                  |   |             |  |   |
| Voted:                                 | 6,38,00,000 | 0                | 0 | 6,38,00,000 | 6,38,00,000  | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP): Voted:               | 6,38,00,000 | 0                | 0 | 6,38,00,000 | 6,38,00,000  | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                | 6,38,00,000 | 0                | 0 | 6,38,00,000 | 6,38,00,000  | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                 | 6,38,00,000 | 0                | 0 | 6,38,00,000 | 6,38,00,000  | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                 | 6,38,00,000 | 0                | 0 | 6,38,00,000 | 6,38,00,000  | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                  | 6,38,00,000 | 0                | 0 | 6,38,00,000 | 6,38,00,000  | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr): Voted:                | 6,38,00,000 | 0                | 0 | 6,38,00,000 | 6,38,00,000  | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0  | 0   |

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF OFFICIAL BUILDINGS OF HOME GUARDS DEPARTMENT

S00N

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| State Plan               |             |   |   |             |             |   |
| Voted:                   | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): Voted: | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 2,25,00,000 | 0 | 0 | 2,25,00,000 | 2,25,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 CONSTRUCTION OF OFFICIAL BUILDINGS OF FIRE SERVICES DEPARTMENT

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| -----   |             |                  |   |             |  |   |
| Capital Section   |             |                  |   |             |  |   |
| MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 4,99,00,000 | 0                | 0 | 4,99,00,000 | 4,99,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP): Voted:                                | 4,99,00,000 | 0                | 0 | 4,99,00,000 | 4,99,00,000  | 0   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 4,99,00,000 | 0 | 0 | 4,99,00,000 | 4,99,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 4,99,00,000 | 0 | 0 | 4,99,00,000 | 4,99,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 7,24,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) Voted:  | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 7,24,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 106GENERAL POOL ACCOMMODATION

SB 18 CONST. OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY SOON

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 86,00,000 | 0 | 0 | 86,00,000 | 86,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | O               | Total Grant<br>S | R | T               | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-----------------|------------------|---|-----------------|---|---|
| Capital Section                   |                 |                  |   |                 |   |   |
| MH 4216 CAPITAL OUTLAY ON HOUSING |                 |                  |   |                 |   |   |
| Sub Total (SM) Voted:             | 86,00,000       | 0                | 0 | 86,00,000       | 86,00,000   | 0   |
| Charged:                          | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (Mjr) Voted:            | 86,00,000       | 0                | 0 | 86,00,000       | 86,00,000   | 0   |
| Charged:                          | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (R/C) Voted:            | 62,64,08,000    | 0                | 0 | 62,64,08,000    | 62,64,08,000  | 41,94,750                                 |
| Charged:                          | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (Grant) Voted:          | 16,11,84,16,000 | 0                | 0 | 16,11,84,16,000 | 16,11,84,16,000   | 1,42,76,53,464                            |
| Charged:                          | 0               | 0                | 0 | 0               | 0   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                                     | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section                                    |              |                  |   |              |   |   |
| MH 2059 PUBLIC WORKS                               |              |                  |   |              |   |   |
| SM 01 OFFICE BUILDINGS                             |              |                  |   |              |   |   |
| MI 053MAINTENANCE AND REPAIRS                      |              |                  |   |              |   |   |
| SB 70 MAINTENANCE OF PRIMARY SCHOOL BUILDINGS SOON |              |                  |   |              |   |   |
| State Plan   |              |                  |   |              |   |   |
| Voted:   | 14,27,00,000 | 0                | 0 | 14,27,00,000 | 14,27,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                            | 14,27,00,000 | 0                | 0 | 14,27,00,000 | 14,27,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                            | 14,27,00,000 | 0                | 0 | 14,27,00,000 | 14,27,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                             | 14,27,00,000 | 0                | 0 | 14,27,00,000 | 14,27,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |

SB 72 MAINTENANCE OF HIGHER EDUCATION BUILDINGS UNDER TFC

S00N

State Plan

|                   |              |   |   |              |              |   |
|-------------------|--------------|---|---|--------------|--------------|---|
| Voted:            | 74,00,000    | 0 | 0 | 74,00,000    | 74,00,000    | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |
|                   |              |   |   |              |              |   |
| Sub Total (P/NP): | 74,00,000    | 0 | 0 | 74,00,000    | 74,00,000    | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | 74,00,000    | 0 | 0 | 74,00,000    | 74,00,000    | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub):  | 74,00,000    | 0 | 0 | 74,00,000    | 74,00,000    | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min):  | 15,01,00,000 | 0 | 0 | 15,01,00,000 | 15,01,00,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM):   | 15,01,00,000 | 0 | 0 | 15,01,00,000 | 15,01,00,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr):  | 15,01,00,000 | 0 | 0 | 15,01,00,000 | 15,01,00,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                     | O               | Total Grant<br>S | R | T               | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------------|-----------------|------------------|---|-----------------|--|---|
| -----                              |                 |                  |   |                 |  |   |
| Revenue Section                    |                 |                  |   |                 |  |   |
| MH 2202 GENERAL EDUCATION          |                 |                  |   |                 |  |   |
| SM 01 ELEMENTARY EDUCATION         |                 |                  |   |                 |  |   |
| MI 001DIRECTION AND ADMINISTRATION |                 |                  |   |                 |  |   |
| SB 01 DIRECTORATE                  |                 |                  |   |                 |  |   |
| S00N                               |                 |                  |   |                 |  |   |
| State Non-Plan                     |                 |                  |   |                 |  |   |
| Voted:                             | 23,27,21,000    | 0                | 0 | 23,27,21,000    | 23,27,21,000   | 1,31,23,790                               |
| Charged:                           | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (P/NP):                  | 23,27,21,000    | 0                | 0 | 23,27,21,000    | 23,27,21,000   | 1,31,23,790                               |
| Charged:                           | 0               | 0                | 0 | 0               | 0  | 0   |
| State Plan                         |                 |                  |   |                 |  |   |
| Voted:                             | 14,00,00,000    | 0                | 0 | 14,00,00,000    | 14,00,00,000   | 0   |
| Charged:                           | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (P/NP):                  | 14,00,00,000    | 0                | 0 | 14,00,00,000    | 14,00,00,000   | 0   |
| Charged:                           | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Bdgt):                  | 37,27,21,000    | 0                | 0 | 37,27,21,000    | 37,27,21,000   | 1,31,23,790                               |
| Charged:                           | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Sub):                   | 37,27,21,000    | 0                | 0 | 37,27,21,000    | 37,27,21,000   | 1,31,23,790                               |
| Charged:                           | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Min):                   | 37,27,21,000    | 0                | 0 | 37,27,21,000    | 37,27,21,000   | 1,31,23,790                               |
| Charged:                           | 0               | 0                | 0 | 0               | 0  | 0   |
| MI 101GOVERNMENT PRIMARY SCHOOLS   |                 |                  |   |                 |  |   |
| SB 01 EXPENDITURE ON EDUCATION     |                 |                  |   |                 |  |   |
| S00N                               |                 |                  |   |                 |  |   |
| State Non-Plan                     |                 |                  |   |                 |  |   |
| Voted:                             | *****           | 0                | 0 | 19,05,03,24,000 | 19,05,03,24,000  | 1,15,83,65,275                            |
| Charged:                           | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (P/NP):                  | 19,05,03,24,000 | 0                | 0 | 19,05,03,24,000 | 19,05,03,24,000  | 1,15,83,65,275                            |
| Charged:                           | 0               | 0                | 0 | 0               | 0  | 0   |
| State Plan                         |                 |                  |   |                 |  |   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification            | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|---|------------------|---|---|--|---|
| -----                     |   |                  |   |   |  |   |
| Revenue Section           |   |                  |   |   |  |   |
| MH 2202 GENERAL EDUCATION |   |                  |   |   |  |   |

|  |                        |   |   |                 |                 |                |
|--|------------------------|---|---|-----------------|-----------------|----------------|
| Voted:   | 2,00,00,000            | 0 | 0 | 2,00,00,000     | 2,00,00,000     | 0              |
| Charged:   | 0                      | 0 | 0 | 0               | 0               | 0              |
|  |                        |   |   |                 |                 |                |
| Sub Total (P/NP) :                                     | Voted: 2,00,00,000     | 0 | 0 | 2,00,00,000     | 2,00,00,000     | 0              |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Bdgt) :                                     | Voted: 19,07,03,24,000 | 0 | 0 | 19,07,03,24,000 | 19,07,03,24,000 | 1,15,83,65,275 |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Sub) :                                      | Voted: 19,07,03,24,000 | 0 | 0 | 19,07,03,24,000 | 19,07,03,24,000 | 1,15,83,65,275 |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| SB 03 MIDDLE SCHOOL<br>S00N                            |                        |   |   |                 |                 |                |
| State Non-Plan   |                        |   |   |                 |                 |                |
| Voted:   | *****                  | 0 | 0 | 12,84,65,11,000 | 12,84,65,11,000 | 88,28,15,438   |
| Charged:   | 0                      | 0 | 0 | 0               | 0               | 0              |
|  |                        |   |   |                 |                 |                |
| Sub Total (P/NP) :                                     | Voted: 12,84,65,11,000 | 0 | 0 | 12,84,65,11,000 | 12,84,65,11,000 | 88,28,15,438   |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| State Plan   |                        |   |   |                 |                 |                |
| Voted:   | 40,67,00,000           | 0 | 0 | 40,67,00,000    | 40,67,00,000    | 2,60,09,050    |
| Charged:   | 0                      | 0 | 0 | 0               | 0               | 0              |
|  |                        |   |   |                 |                 |                |
| Sub Total (P/NP) :                                     | Voted: 40,67,00,000    | 0 | 0 | 40,67,00,000    | 40,67,00,000    | 2,60,09,050    |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Bdgt) :                                     | Voted: 13,25,32,11,000 | 0 | 0 | 13,25,32,11,000 | 13,25,32,11,000 | 90,88,24,488   |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Sub) :                                      | Voted: 13,25,32,11,000 | 0 | 0 | 13,25,32,11,000 | 13,25,32,11,000 | 90,88,24,488   |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS<br>S00N |                        |   |   |                 |                 |                |
| State Plan   |                        |   |   |                 |                 |                |
| DRAFT  |                        |   |   |                 |                 |                |
| Report ID CBR0120                                      |                        |   |   |                 |                 |                |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                           | O                   | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|---------------------|------------------|---|--------------|--|---|
| -----                                    |                     |                  |   |              |  |   |
| Revenue Section                          |                     |                  |   |              |  |   |
| MH 2202 GENERAL EDUCATION                |                     |                  |   |              |  |   |
| Voted:                                   | 80,00,000           | 0                | 0 | 80,00,000    | 80,00,000  | 41,400                                    |
| Charged:                                 | 0                   | 0                | 0 | 0            | 0  | 0   |
|  |                     |                  |   |              |  |   |
| Sub Total (P/NP) :                       | Voted: 80,00,000    | 0                | 0 | 80,00,000    | 80,00,000  | 41,400                                    |
|  | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) :                       | Voted: 80,00,000    | 0                | 0 | 80,00,000    | 80,00,000  | 41,400                                    |
|  | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) :                        | Voted: 80,00,000    | 0                | 0 | 80,00,000    | 80,00,000  | 41,400                                    |
|  | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| SB 12 MAHATMA GANDHI VARDI YOJNA<br>S00N |                     |                  |   |              |  |   |
| State Plan                               |                     |                  |   |              |  |   |
| Voted:                                   | 22,30,00,000        | 0                | 0 | 22,30,00,000 | 22,30,00,000   | 0   |
| Charged:                                 | 0                   | 0                | 0 | 0            | 0  | 0   |
|  |                     |                  |   |              |  |   |
| Sub Total (P/NP) :                       | Voted: 22,30,00,000 | 0                | 0 | 22,30,00,000 | 22,30,00,000   | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) :                       | Voted: 22,30,00,000 | 0                | 0 | 22,30,00,000 | 22,30,00,000   | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) :                        | Voted: 22,30,00,000 | 0                | 0 | 22,30,00,000 | 22,30,00,000   | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| SB 14 SWASTH BACHPAN<br>S00N             |                     |                  |   |              |  |   |
| State Non-Plan                           |                     |                  |   |              |  |   |
| Voted:                                   | 1,00,00,000         | 0                | 0 | 1,00,00,000  | 1,00,00,000  | 0   |
| Charged:                                 | 0                   | 0                | 0 | 0            | 0  | 0   |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O               | Total Grant<br>S | R | T               | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------------|------------------|---|-----------------|--|---|
| Revenue Section   |                 |                  |   |                 |  |   |
| MH 2202 GENERAL EDUCATION                                   |                 |                  |   |                 |  |   |
| Sub Total (Sub) Voted:                                      | 1,00,00,000     | 0                | 0 | 1,00,00,000     | 1,00,00,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA<br>SOON |                 |                  |   |                 |  |   |
| State Non-Plan  |                 |                  |   |                 |  |   |
| Voted:  | 15,00,00,000    | 0                | 0 | 15,00,00,000    | 15,00,00,000   | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 15,00,00,000    | 0                | 0 | 15,00,00,000    | 15,00,00,000   | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 15,00,00,000    | 0                | 0 | 15,00,00,000    | 15,00,00,000   | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 15,00,00,000    | 0                | 0 | 15,00,00,000    | 15,00,00,000   | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Min) Voted:                                      | 32,71,45,35,000 | 0                | 0 | 32,71,45,35,000 | 32,71,45,35,000  | 2,06,72,31,163                            |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| MI 102ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS          |                 |                  |   |                 |  |   |
| SB 01 NON GOVERNMENT PRIMARY SCHOOL<br>SOON                 |                 |                  |   |                 |  |   |
| State Non-Plan  |                 |                  |   |                 |  |   |
| Voted:  | 1,000           | 0                | 0 | 1,000           | 1,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 1,000           | 0                | 0 | 1,000           | 1,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 1,000           | 0                | 0 | 1,000           | 1,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 1,000           | 0                | 0 | 1,000           | 1,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| SB 02 NON GOVERNMENT MIDDLE SCHOOL<br>SOON                  |                 |                  |   |                 |  |   |
| State Non-Plan  |                 |                  |   |                 |  |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O     | Total Grant<br>S | R | T     | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------|------------------|---|-------|--|---|
| Revenue Section   |       |                  |   |       |  |   |
| MH 2202 GENERAL EDUCATION   |       |                  |   |       |  |   |
| Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:  | 0     | 0                | 0 | 0     | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:  | 0     | 0                | 0 | 0     | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:  | 0     | 0                | 0 | 0     | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:  | 0     | 0                | 0 | 0     | 0  | 0   |
| SB 03 REIMBURSEMENT OF FEE OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOL<br>SOON |       |                  |   |       |  |   |

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (Sub) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (Min) Voted:  | 1,00,02,000 | 0 | 0 | 1,00,02,000 | 1,00,02,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MI 104INSPECTION

SB 01 DISTRICT PRIMARY EDUCATION OFFICER  
S00N

State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 21,91,77,000 | 0 | 0 | 21,91,77,000 | 21,91,77,000 | 1,34,91,728 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

Revenue Section

MH 2202 GENERAL EDUCATION

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 21,91,77,000 | 0 | 0 | 21,91,77,000 | 21,91,77,000 | 1,34,91,728 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
|                         |              |   |   |              |              |             |
| Sub Total (Bdgt) Voted: | 21,91,77,000 | 0 | 0 | 21,91,77,000 | 21,91,77,000 | 1,34,91,728 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
|                         |              |   |   |              |              |             |
| Sub Total (Sub) Voted:  | 21,91,77,000 | 0 | 0 | 21,91,77,000 | 21,91,77,000 | 1,34,91,728 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

SB 02 BLOCK PRIMARY EDUCATION OFFICER  
S00N

State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 61,64,39,000 | 0 | 0 | 61,64,39,000 | 61,64,39,000 | 4,41,46,805 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 61,64,39,000 | 0 | 0 | 61,64,39,000 | 61,64,39,000 | 4,41,46,805 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 61,64,39,000 | 0 | 0 | 61,64,39,000 | 61,64,39,000 | 4,41,46,805 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 61,64,39,000 | 0 | 0 | 61,64,39,000 | 61,64,39,000 | 4,41,46,805 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Min) Voted: | 83,56,16,000 | 0 | 0 | 83,56,16,000 | 83,56,16,000 | 5,76,38,533 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

MI 107TEACHERS TRAINING

SB 04 EXPENDITURE ON DISTRICT INSTITUTES OF EDUCATION AND TRAINING (D.I.E.T.S)  
S00N

State Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 19,08,00,000 | 1,38,82,133 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

Revenue Section

MH 2202 GENERAL EDUCATION



|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 19,08,00,000 | 1,38,82,133 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 19,08,00,000 | 1,38,82,133 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:   | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 19,08,00,000 | 1,38,82,133 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:   | 19,08,00,000 | 0 | 0 | 19,08,00,000 | 19,08,00,000 | 1,38,82,133 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

MI 111SARAV SHIKSHA ABHIYAN

SB 04 SAMAGAR SHIKSHA ABHIYAAN  
C90N

Share Central Plan

|          |                |   |   |                |                |   |
|----------|----------------|---|---|----------------|----------------|---|
| Voted:   | 2,60,41,00,000 | 0 | 0 | 2,60,41,00,000 | 2,60,41,00,000 | 0 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0 |

|                          |                |   |   |                |                |   |
|--------------------------|----------------|---|---|----------------|----------------|---|
| Sub Total (P/NP) :Voted: | 2,60,41,00,000 | 0 | 0 | 2,60,41,00,000 | 2,60,41,00,000 | 0 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0 |

|                         |                |   |   |                |                |   |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Sub Total (Bdgt) Voted: | 2,60,41,00,000 | 0 | 0 | 2,60,41,00,000 | 2,60,41,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |

S10N

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 28,90,00,000 | 0 | 0 | 28,90,00,000 | 28,90,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 28,90,00,000 | 0 | 0 | 28,90,00,000 | 28,90,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 28,90,00,000 | 0 | 0 | 28,90,00,000 | 28,90,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification              | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------|----------------|------------------|---|----------------|--|---|
| -----                       |                |                  |   |                |  |   |
| Revenue Section             |                |                  |   |                |  |   |
| MH 2202 GENERAL EDUCATION   |                |                  |   |                |  |   |
| Sub Total (Sub) Voted:      | 2,89,31,00,000 | 0                | 0 | 2,89,31,00,000 | 2,89,31,00,000   | 0   |
| Charged:                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:      | 2,89,31,00,000 | 0                | 0 | 2,89,31,00,000 | 2,89,31,00,000   | 0   |
| Charged:                    | 0              | 0                | 0 | 0              | 0  | 0   |
| MI 800OTHER EXPENDITURE     |                |                  |   |                |  |   |
| SB 01 MIDDAY - MEAL<br>C90N |                |                  |   |                |  |   |
| Share Central Plan          |                |                  |   |                |  |   |
| Voted:                      | 63,38,00,000   | 0                | 0 | 63,38,00,000   | 63,38,00,000   | 0   |
| Charged:                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) :Voted:    | 63,38,00,000   | 0                | 0 | 63,38,00,000   | 63,38,00,000   | 0   |
| Charged:                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:     | 63,38,00,000   | 0                | 0 | 63,38,00,000   | 63,38,00,000   | 0   |
| Charged:                    | 0              | 0                | 0 | 0              | 0  | 0   |
| S00N                        |                |                  |   |                |  |   |
| State Non-Plan              |                |                  |   |                |  |   |
| Voted:                      | 16,00,00,000   | 0                | 0 | 16,00,00,000   | 16,00,00,000   | 0   |
| Charged:                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) :Voted:    | 16,00,00,000   | 0                | 0 | 16,00,00,000   | 16,00,00,000   | 0   |
| Charged:                    | 0              | 0                | 0 | 0              | 0  | 0   |
| State Plan                  |                |                  |   |                |  |   |
| Voted:                      | 14,92,00,000   | 0                | 0 | 14,92,00,000   | 14,92,00,000   | 1,53,37,177                               |
| Charged:                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) :Voted:    | 14,92,00,000   | 0                | 0 | 14,92,00,000   | 14,92,00,000   | 1,53,37,177                               |
| Charged:                    | 0              | 0                | 0 | 0              | 0  | 0   |

Sub Total(Bdgt) Voted: 30,92,00,000 0 0 30,92,00,000 30,92,00,000 1,53,37,177  
 Charged: 0 0 0 0 0 0  
 S10N  
 State Plan  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
 FOR THE MONTH OF :04/2020 ( N )

| Classification            | O              | Total Grant S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|----------------|---------------|---|----------------|---|---|
| Revenue Section           |                |               |   |                |   |   |
| MH 2202 GENERAL EDUCATION |                |               |   |                |   |   |
| Voted:                    | 6,28,00,000    | 0             | 0 | 6,28,00,000    | 6,28,00,000   | 38,18,969                                 |
| Charged:                  | 0              | 0             | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) Voted:   | 6,28,00,000    | 0             | 0 | 6,28,00,000    | 6,28,00,000   | 38,18,969                                 |
| Charged:                  | 0              | 0             | 0 | 0              | 0   | 0   |
| Sub Total(Bdgt) Voted:    | 6,28,00,000    | 0             | 0 | 6,28,00,000    | 6,28,00,000   | 38,18,969                                 |
| Charged:                  | 0              | 0             | 0 | 0              | 0   | 0   |
| Sub Total(Sub) Voted:     | 1,00,58,00,000 | 0             | 0 | 1,00,58,00,000 | 1,00,58,00,000  | 1,91,56,146                               |
| Charged:                  | 0              | 0             | 0 | 0              | 0   | 0   |

SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.  
 S00N

State Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 24,00,00,000 | 48,33,820 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 24,00,00,000 | 48,33,820 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total(Bdgt) Voted:  | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 24,00,00,000 | 48,33,820 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total(Sub) Voted:   | 24,00,00,000 | 0 | 0 | 24,00,00,000 | 24,00,00,000 | 48,33,820 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE  
 S00N

State Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 16,27,00,000 | 0 | 0 | 16,27,00,000 | 16,27,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 16,27,00,000 | 0 | 0 | 16,27,00,000 | 16,27,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total(Bdgt) Voted:  | 16,27,00,000 | 0 | 0 | 16,27,00,000 | 16,27,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
 FOR THE MONTH OF :04/2020 ( N )

| Classification                     | O               | Total Grant S | R | T               | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------------|-----------------|---------------|---|-----------------|---|---|
| Revenue Section                    |                 |               |   |                 |   |   |
| MH 2202 GENERAL EDUCATION          |                 |               |   |                 |   |   |
| Sub Total(Sub) Voted:              | 16,27,00,000    | 0             | 0 | 16,27,00,000    | 16,27,00,000  | 0   |
| Charged:                           | 0               | 0             | 0 | 0               | 0   | 0   |
| Sub Total(Min) Voted:              | 1,40,85,00,000  | 0             | 0 | 1,40,85,00,000  | 1,40,85,00,000  | 2,39,89,966                               |
| Charged:                           | 0               | 0             | 0 | 0               | 0   | 0   |
| Sub Total(SM) Voted:               | 38,42,52,74,000 | 0             | 0 | 38,42,52,74,000 | 38,42,52,74,000   | 2,17,58,65,585                            |
| Charged:                           | 0               | 0             | 0 | 0               | 0   | 0   |
| SM 02 SECONDARY EDUCATION          |                 |               |   |                 |   |   |
| MI 001DIRECTION AND ADMINISTRATION |                 |               |   |                 |   |   |
| SB 01 DIRECTORATE                  |                 |               |   |                 |   |   |
| S00N                               |                 |               |   |                 |   |   |
| State Non-Plan                     |                 |               |   |                 |   |   |
| Voted:                             | 21,72,75,000    | 0             | 0 | 21,72,75,000    | 21,72,75,000  | 1,37,68,458                               |
| Charged:                           | 0               | 0             | 0 | 0               | 0   | 0   |

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 21,72,75,000 | 0 | 0 | 21,72,75,000 | 21,72,75,000 | 1,37,68,458 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 21,72,75,000 | 0 | 0 | 21,72,75,000 | 21,72,75,000 | 1,37,68,458 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:   | 21,72,75,000 | 0 | 0 | 21,72,75,000 | 21,72,75,000 | 1,37,68,458 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:   | 21,72,75,000 | 0 | 0 | 21,72,75,000 | 21,72,75,000 | 1,37,68,458 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

MI 101INSPECTION  
SB 01 INSPECTORATE  
S00N

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| State Non-Plan           |              |   |   |              |              |             |
| Voted:                   | 17,64,80,000 | 0 | 0 | 17,64,80,000 | 17,64,80,000 | 1,31,36,630 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) :Voted: | 17,64,80,000 | 0 | 0 | 17,64,80,000 | 17,64,80,000 | 1,31,36,630 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 17,64,80,000 | 0 | 0 | 17,64,80,000 | 17,64,80,000 | 1,31,36,630 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                     | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------------|--------------|------------------|---|--------------|--|---|
| -----                              |              |                  |   |              |  |   |
| Revenue Section                    |              |                  |   |              |  |   |
| MH 2202 GENERAL EDUCATION          |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:             | 17,64,80,000 | 0                | 0 | 17,64,80,000 | 17,64,80,000   | 1,31,36,630                               |
| Charged:                           | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:             | 17,64,80,000 | 0                | 0 | 17,64,80,000 | 17,64,80,000   | 1,31,36,630                               |
| Charged:                           | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 109GOVERNMENT SECONDARY SCHOOLS |              |                  |   |              |  |   |

SB 01 SECONDARY SCHOOLS  
S00N

|                          |                 |   |   |                 |                 |                |
|--------------------------|-----------------|---|---|-----------------|-----------------|----------------|
| State Non-Plan           |                 |   |   |                 |                 |                |
| Voted: *****             |                 | 0 | 0 | 23,37,14,55,000 | 23,37,14,55,000 | 1,63,67,93,088 |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (P/NP) :Voted: | 23,37,14,55,000 | 0 | 0 | 23,37,14,55,000 | 23,37,14,55,000 | 1,63,67,93,088 |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| State Plan               |                 |   |   |                 |                 |                |
| Voted:                   | 22,34,26,000    | 0 | 0 | 22,34,26,000    | 22,34,26,000    | 0              |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (P/NP) :Voted: | 22,34,26,000    | 0 | 0 | 22,34,26,000    | 22,34,26,000    | 0              |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Bdgt) Voted:  | 23,59,48,81,000 | 0 | 0 | 23,59,48,81,000 | 23,59,48,81,000 | 1,63,67,93,088 |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Sub) Voted:   | 23,59,48,81,000 | 0 | 0 | 23,59,48,81,000 | 23,59,48,81,000 | 1,63,67,93,088 |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |

SB 15 RAJIV GANDHI DIGITAL YOJNA (LAPTOP/TABLET)  
S00N

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| State Plan               |              |   |   |              |              |   |
| Voted:                   | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 16,45,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted: | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 16,45,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 16,45,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| -----           |   |                  |   |   |  |   |
| Revenue Section |   |                  |   |   |  |   |

## MH 2202 GENERAL EDUCATION

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 16,45,00,000 | 0 | 0 | 16,45,00,000 | 16,45,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE  
SOON

## State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 21 MUKHYA MANTRI GIAN DEEP YOJNA  
SOON

## State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 22 CHIEF MINISTER UNIFORM YOJNA  
SOON

## State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|-------------------------|-------|---|---|-------|-------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |  | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|--|---|---|--|---|
|                | O           | S |  |   |   |  |   |

## Revenue Section

## MH 2202 GENERAL EDUCATION

|                     |   |   |   |   |   |   |
|---------------------|---|---|---|---|---|---|
| State Plan Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------|---|---|---|---|---|---|

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 9,87,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 9,87,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 9,87,01,000 | 0 | 0 | 9,87,01,000 | 9,87,01,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 9,87,01,000 | 0 | 0 | 9,87,01,000 | 9,87,01,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES  
SOON

## State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|-------------------------|----------|---|---|----------|----------|---|

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS  
S00N

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|-----------|------------------|---|-----------|---|---|
| Revenue Section           |           |                  |   |           |   |   |
| MH 2202 GENERAL EDUCATION |           |                  |   |           |   |   |
| Voted:                    | 61,00,000 | 0                | 0 | 61,00,000 | 61,00,000   | 0   |
| Charged:                  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) Voted:   | 61,00,000 | 0                | 0 | 61,00,000 | 61,00,000   | 0   |
| Charged:                  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 61,00,000 | 0                | 0 | 61,00,000 | 61,00,000   | 0   |
| Charged:                  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:    | 61,00,000 | 0                | 0 | 61,00,000 | 61,00,000   | 0   |
| Charged:                  | 0         | 0                | 0 | 0         | 0   | 0   |

SB 27 MEDHA PROTSAHAN YOJNA  
S00N

State Non-Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 28 ATAL TINKERING LAB  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                         | O              | Total Grant<br>S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|---|---|
| Revenue Section                        |                |                  |   |                |   |   |
| MH 2202 GENERAL EDUCATION              |                |                  |   |                |   |   |
| Sub Total (Sub) Voted:                 | 1,000          | 0                | 0 | 1,000          | 1,000   | 0   |
| Charged:                               | 0              | 0                | 0 | 0              | 0   | 0   |
| SB 29 SAMAGAR SHIKSHA ABHIYAAN<br>C90N |                |                  |   |                |   |   |
| Share Central Plan                     |                |                  |   |                |   |   |
| Voted:                                 | 1,22,58,00,000 | 0                | 0 | 1,22,58,00,000 | 1,22,58,00,000  | 0   |
| Charged:                               | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) Voted:                | 1,22,58,00,000 | 0                | 0 | 1,22,58,00,000 | 1,22,58,00,000  | 0   |
| Charged:                               | 0              | 0                | 0 | 0              | 0   | 0   |

|                              |          |                |   |   |                |                |   |
|------------------------------|----------|----------------|---|---|----------------|----------------|---|
| Sub Total(Bdgt)              | Voted:   | 1,22,58,00,000 | 0 | 0 | 1,22,58,00,000 | 1,22,58,00,000 | 0 |
|                              | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| S10N                         |          |                |   |   |                |                |   |
| State Plan                   |          |                |   |   |                |                |   |
|                              | Voted:   | 13,62,00,000   | 0 | 0 | 13,62,00,000   | 13,62,00,000   | 0 |
|                              | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (P/NP)             | Voted:   | 13,62,00,000   | 0 | 0 | 13,62,00,000   | 13,62,00,000   | 0 |
|                              | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt)             | Voted:   | 13,62,00,000   | 0 | 0 | 13,62,00,000   | 13,62,00,000   | 0 |
|                              | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub)              | Voted:   | 1,36,20,00,000 | 0 | 0 | 1,36,20,00,000 | 1,36,20,00,000 | 0 |
|                              | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| SB 30 KHEL SE SWASTHYA YOJNA |          |                |   |   |                |                |   |
| S00N                         |          |                |   |   |                |                |   |
| State Plan                   |          |                |   |   |                |                |   |
|                              | Voted:   | 3,97,74,000    | 0 | 0 | 3,97,74,000    | 3,97,74,000    | 0 |
|                              | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (P/NP)             | Voted:   | 3,97,74,000    | 0 | 0 | 3,97,74,000    | 3,97,74,000    | 0 |
|                              | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt)             | Voted:   | 3,97,74,000    | 0 | 0 | 3,97,74,000    | 3,97,74,000    | 0 |
|                              | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| DRAFT                        |          |                |   |   |                |                |   |
| Report ID CBR0120            |          |                |   |   |                |                |   |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |                 |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-----------------|---|---|---|---|
|  | O           | S               | R | T |   |   |
| -----  |             |                 |   |   |   |   |
| Revenue Section  |             |                 |   |   |   |   |
| MH 2202 GENERAL EDUCATION                              |             |                 |   |   |   |   |
| Sub Total (Sub)  | Voted:      | 3,97,74,000     | 0 | 0 | 3,97,74,000   | 3,97,74,000                               |
|  | Charged:    | 0               | 0 | 0 | 0   | 0   |
| SB 31 CV RAMAN VERTUAL CALSSROOM                       |             |                 |   |   |   |   |
| S00N   |             |                 |   |   |   |   |
| State Plan   |             |                 |   |   |   |   |
|  | Voted:      | 50,00,000       | 0 | 0 | 50,00,000   | 50,00,000                                 |
|  | Charged:    | 0               | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                                       | Voted:      | 50,00,000       | 0 | 0 | 50,00,000   | 50,00,000                                 |
|  | Charged:    | 0               | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                                       | Voted:      | 50,00,000       | 0 | 0 | 50,00,000   | 50,00,000                                 |
|  | Charged:    | 0               | 0 | 0 | 0   | 0   |
| Sub Total (Sub)  | Voted:      | 50,00,000       | 0 | 0 | 50,00,000   | 50,00,000                                 |
|  | Charged:    | 0               | 0 | 0 | 0   | 0   |
| SB 32 UTKRISHT VIDYALAYA YOJNA                         |             |                 |   |   |   |   |
| S00N   |             |                 |   |   |   |   |
| State Non-Plan   |             |                 |   |   |   |   |
|  | Voted:      | 30,00,00,000    | 0 | 0 | 30,00,00,000  | 30,00,00,000                              |
|  | Charged:    | 0               | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                                       | Voted:      | 30,00,00,000    | 0 | 0 | 30,00,00,000  | 30,00,00,000                              |
|  | Charged:    | 0               | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                                       | Voted:      | 30,00,00,000    | 0 | 0 | 30,00,00,000  | 30,00,00,000                              |
|  | Charged:    | 0               | 0 | 0 | 0   | 0   |
| Sub Total (Sub)  | Voted:      | 30,00,00,000    | 0 | 0 | 30,00,00,000  | 30,00,00,000                              |
|  | Charged:    | 0               | 0 | 0 | 0   | 0   |
| Sub Total (Min)  | Voted:      | 25,75,10,57,000 | 0 | 0 | 25,75,10,57,000   | 25,75,10,57,000                           |
|  | Charged:    | 0               | 0 | 0 | 0   | 0   |
| MI 110ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS |             |                 |   |   |   |   |

SB 01 NON-GOVERNMENT SECONDARY SCHOOLS  
S00N

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 ( N )

-----  
Available(+)/  
over spent(-)  
balance amount  
Actual  
Expenditure

| Classification  | O               | Total Grant<br>S | R | T               | at the<br>beginning  | for the<br>Month                          |
|---|-----------------|------------------|---|-----------------|--|---|
| -----   |                 |                  |   |                 |  |   |
| Revenue Section   |                 |                  |   |                 |  |   |
| MH 2202 GENERAL EDUCATION   |                 |                  |   |                 |  |   |
| Voted:  | 1,000           | 0                | 0 | 1,000           | 1,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (P/NP):   | 1,000           | 0                | 0 | 1,000           | 1,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Bdgt):   | 1,000           | 0                | 0 | 1,000           | 1,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Sub):  | 1,000           | 0                | 0 | 1,000           | 1,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Min):  | 1,000           | 0                | 0 | 1,000           | 1,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| MI 800 OTHER EXPENDITURE  |                 |                  |   |                 |  |   |
| SB 01 GRANT-IN-AID TO SECONDARY EDUCATION UNDER P.T.A.<br>S00N                  |                 |                  |   |                 |  |   |
| State Plan  |                 |                  |   |                 |  |   |
| Voted:  | 24,00,00,000    | 0                | 0 | 24,00,00,000    | 24,00,00,000   | 6,64,900                                  |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (P/NP):   | 24,00,00,000    | 0                | 0 | 24,00,00,000    | 24,00,00,000   | 6,64,900                                  |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Bdgt):   | 24,00,00,000    | 0                | 0 | 24,00,00,000    | 24,00,00,000   | 6,64,900                                  |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Sub):  | 24,00,00,000    | 0                | 0 | 24,00,00,000    | 24,00,00,000   | 6,64,900                                  |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS<br>S00N      |                 |                  |   |                 |  |   |
| State Non-Plan  |                 |                  |   |                 |  |   |
| Voted:  | 50,00,000       | 0                | 0 | 50,00,000       | 50,00,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| DRAFT<br>Report ID CBDR0120   |                 |                  |   |                 |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION<br>FOR THE MONTH OF :04/2020 ( N ) |                 |                  |   |                 |  |   |
| -----   |                 |                  |   |                 |  |   |
| Classification  | O               | Total Grant<br>S | R | T               | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |                 |                  |   |                 |  |   |
| Revenue Section   |                 |                  |   |                 |  |   |
| MH 2202 GENERAL EDUCATION   |                 |                  |   |                 |  |   |
| Sub Total (P/NP):   | 50,00,000       | 0                | 0 | 50,00,000       | 50,00,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Bdgt):   | 50,00,000       | 0                | 0 | 50,00,000       | 50,00,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Sub):  | 50,00,000       | 0                | 0 | 50,00,000       | 50,00,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Min):  | 24,50,00,000    | 0                | 0 | 24,50,00,000    | 24,50,00,000   | 6,64,900                                  |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (SM):   | 26,38,98,13,000 | 0                | 0 | 26,38,98,13,000 | 26,38,98,13,000  | 1,66,43,63,076                            |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |
| SM 03 UNIVERSITY AND HIGHER EDUCATION   |                 |                  |   |                 |  |   |
| MI 102 ASSISTANCE TO UNIVERSITIES   |                 |                  |   |                 |  |   |
| SB 01 HIMACHAL PRADESH UNIVERSITY<br>S00N                                       |                 |                  |   |                 |  |   |
| State Non-Plan  |                 |                  |   |                 |  |   |
| Voted:  | 10,50,00,000    | 0                | 0 | 10,50,00,000    | 10,50,00,000   | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0  | 0   |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 10,50,00,000 | 0 | 0 | 10,50,00,000 | 10,50,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| State Plan               |              |   |   |              |              |   |
| Voted:                   | 75,68,00,000 | 0 | 0 | 75,68,00,000 | 75,68,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted: | 75,68,00,000 | 0 | 0 | 75,68,00,000 | 75,68,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 86,18,00,000 | 0 | 0 | 86,18,00,000 | 86,18,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                           | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| -----                                    |              |                  |   |              |   |   |
| Revenue Section                          |              |                  |   |              |   |   |
| MH 2202 GENERAL EDUCATION                |              |                  |   |              |   |   |
| Sub Total (Sub) Voted:                   | 86,18,00,000 | 0                | 0 | 86,18,00,000 | 86,18,00,000  | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 07 CENTRAL CLUSTER UNIVERSITY<br>SOON |              |                  |   |              |   |   |
| State Plan                               |              |                  |   |              |   |   |
| Voted:                                   | 6,58,00,000  | 0                | 0 | 6,58,00,000  | 6,58,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:                 | 6,58,00,000  | 0                | 0 | 6,58,00,000  | 6,58,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                  | 6,58,00,000  | 0                | 0 | 6,58,00,000  | 6,58,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                   | 6,58,00,000  | 0                | 0 | 6,58,00,000  | 6,58,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                   | 92,76,00,000 | 0                | 0 | 92,76,00,000 | 92,76,00,000  | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |

SB 01 GOVERNMENT COLLEGES  
SOON

State Non-Plan

|          |                |   |   |                |                |              |
|----------|----------------|---|---|----------------|----------------|--------------|
| Voted:   | 3,43,26,85,000 | 0 | 0 | 3,43,26,85,000 | 3,43,26,85,000 | 23,39,14,004 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0            |

|                          |                |   |   |                |                |              |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (P/NP) :Voted: | 3,43,26,85,000 | 0 | 0 | 3,43,26,85,000 | 3,43,26,85,000 | 23,39,14,004 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |                |   |   |                |                |              |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Bdgt) Voted: | 3,49,26,85,000 | 0 | 0 | 3,49,26,85,000 | 3,49,26,85,000 | 23,39,14,004 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                  | O              | Total Grant<br>S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------|----------------|------------------|---|----------------|---|---|
| -----                           |                |                  |   |                |   |   |
| Revenue Section                 |                |                  |   |                |   |   |
| MH 2202 GENERAL EDUCATION       |                |                  |   |                |   |   |
| Sub Total (Sub) Voted:          | 3,49,26,85,000 | 0                | 0 | 3,49,26,85,000 | 3,49,26,85,000  | 23,39,14,004                              |
| Charged:                        | 0              | 0                | 0 | 0              | 0   | 0   |
| SB 02 TRAINING COLLEGES<br>SOON |                |                  |   |                |   |   |
| State Non-Plan                  |                |                  |   |                |   |   |
| Voted:                          | 3,95,60,000    | 0                | 0 | 3,95,60,000    | 3,95,60,000   | 18,91,659                                 |
| Charged:                        | 0              | 0                | 0 | 0              | 0   | 0   |



|  |              |   |   |              |              |           |
|--|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP) :Voted:                                 | 3,95,60,000  | 0 | 0 | 3,95,60,000  | 3,95,60,000  | 18,91,659 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:                                  | 3,95,60,000  | 0 | 0 | 3,95,60,000  | 3,95,60,000  | 18,91,659 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:                                   | 3,95,60,000  | 0 | 0 | 3,95,60,000  | 3,95,60,000  | 18,91,659 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0         |
| SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)<br>C90N |              |   |   |              |              |           |
| Share Central Plan                                       |              |   |   |              |              |           |
| Voted:   | 42,35,00,000 | 0 | 0 | 42,35,00,000 | 42,35,00,000 | 0         |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) :Voted:                                 | 42,35,00,000 | 0 | 0 | 42,35,00,000 | 42,35,00,000 | 0         |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:                                  | 42,35,00,000 | 0 | 0 | 42,35,00,000 | 42,35,00,000 | 0         |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0         |
| S10N   |              |   |   |              |              |           |
| State Plan   |              |   |   |              |              |           |
| Voted:   | 4,71,00,000  | 0 | 0 | 4,71,00,000  | 4,71,00,000  | 0         |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) :Voted:                                 | 4,71,00,000  | 0 | 0 | 4,71,00,000  | 4,71,00,000  | 0         |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:                                  | 4,71,00,000  | 0 | 0 | 4,71,00,000  | 4,71,00,000  | 0         |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0         |
| DRAFT<br>Report ID CBDR0120                              |              |   |   |              |              |           |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | S | R | T            | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|--|---|
| -----  |              |   |   |              |  |   |
| Revenue Section  |              |   |   |              |  |   |
| MH 2202 GENERAL EDUCATION  |              |   |   |              |  |   |
| Sub Total (Sub) Voted:   | 47,06,00,000 | 0 | 0 | 47,06,00,000 | 47,06,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 08 OPENING OF FINE ART COLLEGE<br>S00N                          |              |   |   |              |  |   |
| State Non-Plan   |              |   |   |              |  |   |
| Voted:   | 1,79,82,000  | 0 | 0 | 1,79,82,000  | 1,79,82,000  | 13,79,437                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 1,79,82,000  | 0 | 0 | 1,79,82,000  | 1,79,82,000  | 13,79,437                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 1,79,82,000  | 0 | 0 | 1,79,82,000  | 1,79,82,000  | 13,79,437                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 1,79,82,000  | 0 | 0 | 1,79,82,000  | 1,79,82,000  | 13,79,437                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 09 KHEL SE SWASTHYA YOJNA<br>S00N                               |              |   |   |              |  |   |
| State Plan   |              |   |   |              |  |   |
| Voted:   | 4,00,00,000  | 0 | 0 | 4,00,00,000  | 4,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 4,00,00,000  | 0 | 0 | 4,00,00,000  | 4,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 4,00,00,000  | 0 | 0 | 4,00,00,000  | 4,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 4,00,00,000  | 0 | 0 | 4,00,00,000  | 4,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES<br>S00N |              |   |   |              |  |   |
| State Plan   |              |   |   |              |  |   |
| Voted:   | 2,00,00,000  | 0 | 0 | 2,00,00,000  | 2,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 2,00,00,000  | 0 | 0 | 2,00,00,000  | 2,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| DRAFT<br>Report ID CBDR0120  |              |   |   |              |  |   |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION

FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |             |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-------------|---|---|---|---|
|  | O           | S           | R | T |   |   |
| Revenue Section  |             |             |   |   |   |   |
| MH 2202 GENERAL EDUCATION                                    |             |             |   |   |   |   |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total(Bdgt)  | Voted:      | 2,00,00,000 | 0 | 0 | 2,00,00,000   | 2,00,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total(Sub)   | Voted:      | 2,00,00,000 | 0 | 0 | 2,00,00,000   | 2,00,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 11 BACHLELOR OF VOCATIONAL PROGRAMME<br>SOON              |             |             |   |   |   |   |
| State Plan   |             |             |   |   |   |   |
|  | Voted:      | 1,00,00,000 | 0 | 0 | 1,00,00,000   | 1,00,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (F/NP)   | Voted:      | 1,00,00,000 | 0 | 0 | 1,00,00,000   | 1,00,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total(Bdgt)  | Voted:      | 1,00,00,000 | 0 | 0 | 1,00,00,000   | 1,00,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total(Sub)   | Voted:      | 1,00,00,000 | 0 | 0 | 1,00,00,000   | 1,00,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES<br>SOON |             |             |   |   |   |   |
| State Non-Plan   |             |             |   |   |   |   |
|  | Voted:      | 9,00,00,000 | 0 | 0 | 9,00,00,000   | 9,00,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (F/NP)   | Voted:      | 9,00,00,000 | 0 | 0 | 9,00,00,000   | 9,00,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total(Bdgt)  | Voted:      | 9,00,00,000 | 0 | 0 | 9,00,00,000   | 9,00,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |

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APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |                |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|----------------|---|---|---|---|
|  | O           | S              | R | T |   |   |
| Revenue Section  |             |                |   |   |   |   |
| MH 2202 GENERAL EDUCATION                                  |             |                |   |   |   |   |
| Sub Total(Sub)   | Voted:      | 9,00,00,000    | 0 | 0 | 9,00,00,000   | 9,00,00,000                               |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   |
| Sub Total(Min)   | Voted:      | 4,17,09,27,000 | 0 | 0 | 4,17,09,27,000  | 4,17,09,27,000                            |
|  | Charged:    | 0              | 0 | 0 | 0   | 23,71,85,100                              |
| MI 104ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES |             |                |   |   |   |   |
| SB 01 ASSISTANCE TO PRIVATE COLLEGES<br>SOON               |             |                |   |   |   |   |
| State Plan   |             |                |   |   |   |   |
|  | Voted:      | 18,50,00,000   | 0 | 0 | 18,50,00,000  | 18,50,00,000                              |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   |
| Sub Total (F/NP)   | Voted:      | 18,50,00,000   | 0 | 0 | 18,50,00,000  | 18,50,00,000                              |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   |
| Sub Total(Bdgt)  | Voted:      | 18,50,00,000   | 0 | 0 | 18,50,00,000  | 18,50,00,000                              |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   |
| Sub Total(Sub)   | Voted:      | 18,50,00,000   | 0 | 0 | 18,50,00,000  | 18,50,00,000                              |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   |
| Sub Total(Min)   | Voted:      | 18,50,00,000   | 0 | 0 | 18,50,00,000  | 18,50,00,000                              |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   |
| MI 800OTHER EXPENDITURE                                    |             |                |   |   |   |   |

SB 01 GRANT-IN-AID TO GOVERNMENT COLLEGES UNDER P.T.A.  
S00N

State Non-Plan

|                   |                  |   |   |           |           |          |
|-------------------|------------------|---|---|-----------|-----------|----------|
| Voted:            | 92,50,000        | 0 | 0 | 92,50,000 | 92,50,000 | 3,16,224 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP): | Voted: 92,50,000 | 0 | 0 | 92,50,000 | 92,50,000 | 3,16,224 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt)  | Voted: 92,50,000 | 0 | 0 | 92,50,000 | 92,50,000 | 3,16,224 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub)   | Voted: 92,50,000 | 0 | 0 | 92,50,000 | 92,50,000 | 3,16,224 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Min)   | Voted: 92,50,000 | 0 | 0 | 92,50,000 | 92,50,000 | 3,16,224 |

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                             | O                     | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------------------|------------------|---|----------------|--|---|
| -----                                      |                       |                  |   |                |  |   |
| Revenue Section                            |                       |                  |   |                |  |   |
| MH 2202 GENERAL EDUCATION                  |                       |                  |   |                |  |   |
| Charged:                                   | 0                     | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM)                             | Voted: 5,29,27,77,000 | 0                | 0 | 5,29,27,77,000 | 5,29,27,77,000   | 23,75,01,324                              |
|  | Charged: 0            | 0                | 0 | 0              | 0  | 0   |
| SM 04 ADULT EDUCATION                      |                       |                  |   |                |  |   |
| MI 103RURAL FUNCTIONAL LITERACY PROGRAMMES |                       |                  |   |                |  |   |

SB 05 SAKSHAR BHARAT YOJNA  
C90N

Share Central Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 1,00,000        | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt)  | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| S10N              |                 |   |   |          |          |   |
| State Plan        |                 |   |   |          |          |   |
| Voted:            | 1,00,000        | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt)  | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub)   | Voted: 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min)   | Voted: 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (SM)    | Voted: 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

SM 05 LANGUAGE DEVELOPMENT

MI 103SANSKRIT EDUCATION  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                                     | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|---|------------------|---|---|--|---|
| -----  |   |                  |   |   |  |   |
| Revenue Section                                    |   |                  |   |   |  |   |
| MH 2202 GENERAL EDUCATION                          |   |                  |   |   |  |   |
| SB 01 MODERNISATION OF SANSKRIT PATHSHALAS<br>S00N |   |                  |   |   |  |   |
| State Non-Plan                                     |   |                  |   |   |  |   |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                   | 7,09,88,000 | 0 | 0 | 7,09,88,000 | 7,09,88,000 | 44,39,002 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) :Voted: | 7,09,88,000 | 0 | 0 | 7,09,88,000 | 7,09,88,000 | 44,39,002 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| State Plan               |             |   |   |             |             |           |
| Voted:                   | 46,00,000   | 0 | 0 | 46,00,000   | 46,00,000   | 0         |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) :Voted: | 46,00,000   | 0 | 0 | 46,00,000   | 46,00,000   | 0         |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 7,55,88,000 | 0 | 0 | 7,55,88,000 | 7,55,88,000 | 44,39,002 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 7,55,88,000 | 0 | 0 | 7,55,88,000 | 7,55,88,000 | 44,39,002 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min) Voted:   | 7,55,88,000 | 0 | 0 | 7,55,88,000 | 7,55,88,000 | 44,39,002 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| MI 800OTHER EXPENDITURE  |             |   |   |             |             |           |

SB 01 G.I.A. TO NON-GOVERNMENT SANSKRIT PATHSHALAS  
S00N

State Non-Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 11,55,000 | 0 | 0 | 11,55,000 | 11,55,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 11,55,000 | 0 | 0 | 11,55,000 | 11,55,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 11,55,000 | 0 | 0 | 11,55,000 | 11,55,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 11,55,000 | 0 | 0 | 11,55,000 | 11,55,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

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APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| -----  |             |                  |   |             |  |   |
| Revenue Section  |             |                  |   |             |  |   |
| -----  |             |                  |   |             |  |   |
| MH 2202 GENERAL EDUCATION  |             |                  |   |             |  |   |
| Sub Total (Min) Voted:   | 11,55,000   | 0                | 0 | 11,55,000   | 11,55,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:  | 7,67,43,000 | 0                | 0 | 7,67,43,000 | 7,67,43,000  | 44,39,002                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SM 80 GENERAL  |             |                  |   |             |  |   |
| MI 107SCHOLARSHIPS   |             |                  |   |             |  |   |
| -----  |             |                  |   |             |  |   |
| SB 07 SCHOLERSHIP TO CHILDREN OF THOSE ENGAGED IN UNCLEANED OCCUPATION<br>C00N |             |                  |   |             |  |   |
| Full Central Plan  |             |                  |   |             |  |   |
| Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| -----  |             |                  |   |             |  |   |
| SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS<br>C00N                          |             |                  |   |             |  |   |
| Full Central Plan  |             |                  |   |             |  |   |
| Voted:   | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| S00N   |             |                  |   |             |  |   |
| State Plan   |             |                  |   |             |  |   |

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|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                                       | O        | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----  |          |                  |   |   |  |   |
| Revenue Section                                      |          |                  |   |   |  |   |
| MH 2202 GENERAL EDUCATION                            |          |                  |   |   |  |   |
|  |          |                  |   |   |  |   |
| Sub Total (F/NP):                                    | Voted:   | 3,50,00,000      | 0 | 0 | 3,50,00,000  | 3,50,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):                                    | Voted:   | 3,50,00,000      | 0 | 0 | 3,50,00,000  | 3,50,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub):                                     | Voted:   | 8,50,00,000      | 0 | 0 | 8,50,00,000  | 8,50,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS<br>C90N |          |                  |   |   |  |   |
| Share Central Plan                                   |          |                  |   |   |  |   |
|  | Voted:   | 3,30,00,000      | 0 | 0 | 3,30,00,000  | 3,30,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP):                                    | Voted:   | 3,30,00,000      | 0 | 0 | 3,30,00,000  | 3,30,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):                                    | Voted:   | 3,30,00,000      | 0 | 0 | 3,30,00,000  | 3,30,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| S10N   |          |                  |   |   |  |   |
| State Plan   |          |                  |   |   |  |   |
|  | Voted:   | 1,00,00,000      | 0 | 0 | 1,00,00,000  | 1,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP):                                    | Voted:   | 1,00,00,000      | 0 | 0 | 1,00,00,000  | 1,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):                                    | Voted:   | 1,00,00,000      | 0 | 0 | 1,00,00,000  | 1,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub):                                     | Voted:   | 3,31,00,000      | 0 | 0 | 3,31,00,000  | 3,31,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                              | O        | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|--|---|
| -----                                       |          |                  |   |   |  |   |
| Revenue Section                             |          |                  |   |   |  |   |
| MH 2202 GENERAL EDUCATION                   |          |                  |   |   |  |   |
| S00N  |          |                  |   |   |  |   |
| State Non-Plan                              |          |                  |   |   |  |   |
|   | Voted:   | 2,12,00,000      | 0 | 0 | 2,12,00,000  | 2,12,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP):                           | Voted:   | 2,12,00,000      | 0 | 0 | 2,12,00,000  | 2,12,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):                           | Voted:   | 2,12,00,000      | 0 | 0 | 2,12,00,000  | 2,12,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub):                            | Voted:   | 2,12,00,000      | 0 | 0 | 2,12,00,000  | 2,12,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 19 MUKHYA MANTRI PROTSAHAN YOJNA<br>S00N |          |                  |   |   |  |   |
| State Non-Plan                              |          |                  |   |   |  |   |
|   | Voted:   | 3,18,00,000      | 0 | 0 | 3,18,00,000  | 3,18,00,000                               |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 3,18,000 | 0 | 0 | 3,18,000 | 3,18,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 3,18,000 | 0 | 0 | 3,18,000 | 3,18,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 3,18,000 | 0 | 0 | 3,18,000 | 3,18,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 20 AWARD OF SCHOLARSHIP FOR FINANCIAL BACKWARD STUDENTS OF GENERAL CATEGORY  
C00N

Full Central Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O            | Total Grant<br>S | R | T            | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section           |              |                  |   |              |   |   |
| MH 2202 GENERAL EDUCATION |              |                  |   |              |   |   |
| Sub Total (Sub) Voted:    | 2,45,00,000  | 0                | 0 | 2,45,00,000  | 2,45,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:    | 16,42,18,000 | 0                | 0 | 16,42,18,000 | 16,42,18,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| MI 8000 OTHER EXPENDITURE |              |                  |   |              |   |   |

SB 01 NCC GENERAL ESTABLISHMENT  
S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 6,64,88,000 | 0 | 0 | 6,64,88,000 | 6,64,88,000 | 34,71,372 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 6,64,88,000 | 0 | 0 | 6,64,88,000 | 6,64,88,000 | 34,71,372 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 6,64,88,000 | 0 | 0 | 6,64,88,000 | 6,64,88,000 | 34,71,372 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 6,64,88,000 | 0 | 0 | 6,64,88,000 | 6,64,88,000 | 34,71,372 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

SB 02 NCC ANNUAL CAMP  
S00N

State Non-Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 70,01,000 | 0 | 0 | 70,01,000 | 70,01,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 70,01,000 | 0 | 0 | 70,01,000 | 70,01,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 70,01,000 | 0 | 0 | 70,01,000 | 70,01,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 70,01,000 | 0 | 0 | 70,01,000 | 70,01,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 08 EXPENDITURE ON SAINIK SCHOOLS  
S00N

State Non-Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O | Total Grant<br>S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|---|------------------|---|---|---|---|
| Revenue Section           |   |                  |   |   |   |   |
| MH 2202 GENERAL EDUCATION |   |                  |   |   |   |   |

|   |             |   |   |             |             |           |
|---|-------------|---|---|-------------|-------------|-----------|
| Voted:  | 47,00,000   | 0 | 0 | 47,00,000   | 47,00,000   | 0         |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
|   |             |   |   |             |             |           |
| Sub Total (P/NP) Voted:   | 47,00,000   | 0 | 0 | 47,00,000   | 47,00,000   | 0         |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:   | 47,00,000   | 0 | 0 | 47,00,000   | 47,00,000   | 0         |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 47,00,000   | 0 | 0 | 47,00,000   | 47,00,000   | 0         |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 11 G.I.A. TO SPORTS ASSOCIATION<br>S00N                            |             |   |   |             |             |           |
| State Non-Plan  |             |   |   |             |             |           |
| Voted:  | 45,01,000   | 0 | 0 | 45,01,000   | 45,01,000   | 0         |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
|   |             |   |   |             |             |           |
| Sub Total (P/NP) Voted:   | 45,01,000   | 0 | 0 | 45,01,000   | 45,01,000   | 0         |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:   | 45,01,000   | 0 | 0 | 45,01,000   | 45,01,000   | 0         |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 45,01,000   | 0 | 0 | 45,01,000   | 45,01,000   | 0         |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 17 STATE COUNCIL OF EDUCATION RESEARCH AND TRAINING, SOLAN<br>S00N |             |   |   |             |             |           |
| State Non-Plan  |             |   |   |             |             |           |
| Voted:  | 3,56,64,000 | 0 | 0 | 3,56,64,000 | 3,56,64,000 | 24,81,635 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
|   |             |   |   |             |             |           |
| Sub Total (P/NP) Voted:   | 3,56,64,000 | 0 | 0 | 3,56,64,000 | 3,56,64,000 | 24,81,635 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:   | 3,56,64,000 | 0 | 0 | 3,56,64,000 | 3,56,64,000 | 24,81,635 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| DRAFT<br>Report ID CBDR0120   |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                             | Total Grant     |   |   | T               | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------------|---|---|-----------------|--|---|
|  | O               | S | R |                 |  |   |
| -----                                      |                 |   |   |                 |  |   |
| Revenue Section                            |                 |   |   |                 |  |   |
| MH 2202 GENERAL EDUCATION                  |                 |   |   |                 |  |   |
| Sub Total (Sub) Voted:                     | 3,56,64,000     | 0 | 0 | 3,56,64,000     | 3,56,64,000  | 24,81,635                                 |
| Charged:                                   | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (Min) Voted:                     | 11,83,54,000    | 0 | 0 | 11,83,54,000    | 11,83,54,000   | 59,53,007                                 |
| Charged:                                   | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (SM) Voted:                      | 28,25,72,000    | 0 | 0 | 28,25,72,000    | 28,25,72,000   | 59,53,007                                 |
| Charged:                                   | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (Mjr) Voted:                     | 70,46,73,79,000 | 0 | 0 | 70,46,73,79,000 | 70,46,73,79,000  | 4,08,81,21,994                            |
| Charged:                                   | 0               | 0 | 0 | 0               | 0  | 0   |
| MH 2205 ART AND CULTURE                    |                 |   |   |                 |  |   |
| MI 105PUBLIC LIBRARIES                     |                 |   |   |                 |  |   |
| SB 01 STATE AND DISTRICT LIBRARIES<br>S00N |                 |   |   |                 |  |   |
| State Non-Plan                             |                 |   |   |                 |  |   |
| Voted:                                     | 5,89,03,000     | 0 | 0 | 5,89,03,000     | 5,89,03,000  | 36,08,536                                 |
| Charged:                                   | 0               | 0 | 0 | 0               | 0  | 0   |
|  |                 |   |   |                 |  |   |
| Sub Total (P/NP) Voted:                    | 5,89,03,000     | 0 | 0 | 5,89,03,000     | 5,89,03,000  | 36,08,536                                 |
| Charged:                                   | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (Bdgt) Voted:                    | 5,89,03,000     | 0 | 0 | 5,89,03,000     | 5,89,03,000  | 36,08,536                                 |
| Charged:                                   | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (Sub) Voted:                     | 5,89,03,000     | 0 | 0 | 5,89,03,000     | 5,89,03,000  | 36,08,536                                 |
| Charged:                                   | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (Min) Voted:                     | 5,89,03,000     | 0 | 0 | 5,89,03,000     | 5,89,03,000  | 36,08,536                                 |
| Charged:                                   | 0               | 0 | 0 | 0               | 0  | 0   |
| Sub Total (Mjr) Voted:                     | 5,89,03,000     | 0 | 0 | 5,89,03,000     | 5,89,03,000  | 36,08,536                                 |
| Charged:                                   | 0               | 0 | 0 | 0               | 0  | 0   |

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER  
 BACKWARD CLASSES AND MINORITIES  
 SM 03 WELFARE OF BACKWARD CLASSES  
 MI 277EDUCATION

SB 06 SCHOLARSHIPS TO MINORITY COMMUNITIES  
 COON  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification  | O         | Total Grant<br>S | R | T                    | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|----------------------|---|---|
| Revenue Section   |           |                  |   |                      |   |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |           |                  |   |                      |   |   |
| Full Central Plan   |           |                  |   |                      |   |   |
| Voted:  | 50,00,000 | 0                | 0 | 50,00,000            | 50,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (P/NP):   | 50,00,000 | 0                | 0 | 50,00,000            | 50,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Edgt):   | 50,00,000 | 0                | 0 | 50,00,000            | 50,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Sub):  | 50,00,000 | 0                | 0 | 50,00,000            | 50,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Min):  | 50,00,000 | 0                | 0 | 50,00,000            | 50,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (SM):   | 50,00,000 | 0                | 0 | 50,00,000            | 50,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Mjr):  | 50,00,000 | 0                | 0 | 50,00,000            | 50,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (R/C):  | *****     | 0                | 0 | 70,68,13,82,000***** | *****   | 4,09,17,30,530                            |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE  
 SM 01 GENERAL EDUCATION  
 MI 201ELEMENTARY EDUCATION

SB 01 BUILDING  
 SOON

State Plan

|                   |              |   |   |              |              |   |
|-------------------|--------------|---|---|--------------|--------------|---|
| Voted:            | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| Capital Section  |              |                  |   |              |   |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE |              |                  |   |              |   |   |
| Sub Total (Edgt):  | 12,50,00,000 | 0                | 0 | 12,50,00,000 | 12,50,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):   | 12,50,00,000 | 0                | 0 | 12,50,00,000 | 12,50,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min):   | 12,50,00,000 | 0                | 0 | 12,50,00,000 | 12,50,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| MI 202SECONDARY EDUCATION                                  |              |                  |   |              |   |   |

SB 01 BUILDING  
 SOON

State Non-Plan



|  |              |   |   |              |              |   |
|--|--------------|---|---|--------------|--------------|---|
| Voted:   | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted:                         | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| State Plan                                       |              |   |   |              |              |   |
| Voted:   | 34,88,00,000 | 0 | 0 | 34,88,00,000 | 34,88,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted:                         | 34,88,00,000 | 0 | 0 | 34,88,00,000 | 34,88,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:                          | 34,88,01,000 | 0 | 0 | 34,88,01,000 | 34,88,01,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:                           | 34,88,01,000 | 0 | 0 | 34,88,01,000 | 34,88,01,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA<br>SOON |              |   |   |              |              |   |
| State Plan                                       |              |   |   |              |              |   |
| Voted:   | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted:                         | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| DRAFT<br>Report ID CBR0120                       |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|--|---|
| -----   |                |                  |   |                |  |   |
| Capital Section   |                |                  |   |                |  |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE                        |                |                  |   |                |  |   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 15,00,00,000   | 0                | 0 | 15,00,00,000   | 15,00,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:  | 15,00,00,000   | 0                | 0 | 15,00,00,000   | 15,00,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:  | 49,88,01,000   | 0                | 0 | 49,88,01,000   | 49,88,01,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| MI 203UNIVERSITY AND HIGHER EDUCATION   |                |                  |   |                |  |   |
| SB 01 BUILDING<br>SOON  |                |                  |   |                |  |   |
| State Plan  |                |                  |   |                |  |   |
| Voted:  | 49,12,00,000   | 0                | 0 | 49,12,00,000   | 49,12,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 49,12,00,000   | 0                | 0 | 49,12,00,000   | 49,12,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 49,12,00,000   | 0                | 0 | 49,12,00,000   | 49,12,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:  | 49,12,00,000   | 0                | 0 | 49,12,00,000   | 49,12,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:  | 49,12,00,000   | 0                | 0 | 49,12,00,000   | 49,12,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM) Voted:   | 1,11,50,01,000 | 0                | 0 | 1,11,50,01,000 | 1,11,50,01,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Mjr) : Voted:  | 1,11,50,01,000 | 0                | 0 | 1,11,50,01,000 | 1,11,50,01,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE<br>DRAFT<br>Report ID CBR0120 |                |                  |   |                |  |   |

APPROPRIATION ACCOUNTS OF GRANT 08 EDUCATION  
FOR THE MONTH OF :04/2020 (N )

Available (+) /  
over spent (-)  
Actual :

| Classification  | O                      | Total Grant<br>S | R | T               | balance amount<br>at the<br>beginning | Expenditure<br>for the<br>Month | 1 |
|---|------------------------|------------------|---|-----------------|---------------------------------------|---------------------------------|---|
| -----   |                        |                  |   |                 |                                       |                                 |   |
| Capital Section   |                        |                  |   |                 |                                       |                                 |   |
| MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE           |                        |                  |   |                 |                                       |                                 |   |
| SM 01 GENERAL EDUCATION                                       |                        |                  |   |                 |                                       |                                 |   |
| MI 203UNIVERSITY AND HIGHER EDUCATION                         |                        |                  |   |                 |                                       |                                 |   |
| SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION |                        |                  |   |                 |                                       |                                 |   |
| S00N  |                        |                  |   |                 |                                       |                                 |   |
| State Non-Plan  |                        |                  |   |                 |                                       |                                 |   |
| Voted:  | 1,000                  | 0                | 0 | 1,000           | 1,000                                 | 0                               | 0 |
| Charged:  | 0                      | 0                | 0 | 0               | 0                                     | 0                               | 0 |
| Sub Total (P/NP):   | Voted: 1,000           | 0                | 0 | 1,000           | 1,000                                 | 0                               | 0 |
|   | Charged: 0             | 0                | 0 | 0               | 0                                     | 0                               | 0 |
| Sub Total (Bdgt)  | Voted: 1,000           | 0                | 0 | 1,000           | 1,000                                 | 0                               | 0 |
|   | Charged: 0             | 0                | 0 | 0               | 0                                     | 0                               | 0 |
| Sub Total (Sub)   | Voted: 1,000           | 0                | 0 | 1,000           | 1,000                                 | 0                               | 0 |
|   | Charged: 0             | 0                | 0 | 0               | 0                                     | 0                               | 0 |
| Sub Total (Min)   | Voted: 1,000           | 0                | 0 | 1,000           | 1,000                                 | 0                               | 0 |
|   | Charged: 0             | 0                | 0 | 0               | 0                                     | 0                               | 0 |
| Sub Total (SM)  | Voted: 1,000           | 0                | 0 | 1,000           | 1,000                                 | 0                               | 0 |
|   | Charged: 0             | 0                | 0 | 0               | 0                                     | 0                               | 0 |
| Sub Total (Mjr):  | Voted: 1,000           | 0                | 0 | 1,000           | 1,000                                 | 0                               | 0 |
|   | Charged: 0             | 0                | 0 | 0               | 0                                     | 0                               | 0 |
| Sub Total (R/C)   | Voted: 1,11,50,02,000  | 0                | 0 | 1,11,50,02,000  | 1,11,50,02,000                        | 0                               | 0 |
|   | Charged: 0             | 0                | 0 | 0               | 0                                     | 0                               | 0 |
| Sub Total (Grant)   | Voted: 71,79,63,84,000 | 0                | 0 | 71,79,63,84,000 | 71,79,63,84,000                       | 4,09,17,30,530                  | 0 |
|   | Charged: 0             | 0                | 0 | 0               | 0                                     | 0                               | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O                   | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month | 1 |
|--|---------------------|------------------|---|--------------|--|---|---|
| -----  |                     |                  |   |              |  |   |   |
| Revenue Section                                  |                     |                  |   |              |  |   |   |
| MH 2059 PUBLIC WORKS                             |                     |                  |   |              |  |   |   |
| SM 01 OFFICE BUILDINGS                           |                     |                  |   |              |  |   |   |
| MI 053MAINTENANCE AND REPAIRS                    |                     |                  |   |              |  |   |   |
| SB 36 MAINTENANCE OF I.G.M.C. BUILDINGS          |                     |                  |   |              |  |   |   |
| S00N   |                     |                  |   |              |  |   |   |
| State Plan                                       |                     |                  |   |              |  |   |   |
| Voted:   | 9,18,00,000         | 0                | 0 | 9,18,00,000  | 9,18,00,000  | 0   | 0 |
| Charged:   | 0                   | 0                | 0 | 0            | 0  | 0   | 0 |
| Sub Total (P/NP):                                | Voted: 9,18,00,000  | 0                | 0 | 9,18,00,000  | 9,18,00,000  | 0   | 0 |
|  | Charged: 0          | 0                | 0 | 0            | 0  | 0   | 0 |
| Sub Total (Bdgt)                                 | Voted: 9,18,00,000  | 0                | 0 | 9,18,00,000  | 9,18,00,000  | 0   | 0 |
|  | Charged: 0          | 0                | 0 | 0            | 0  | 0   | 0 |
| Sub Total (Sub)                                  | Voted: 9,18,00,000  | 0                | 0 | 9,18,00,000  | 9,18,00,000  | 0   | 0 |
|  | Charged: 0          | 0                | 0 | 0            | 0  | 0   | 0 |
| SB 49 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS |                     |                  |   |              |  |   |   |
| S00N   |                     |                  |   |              |  |   |   |
| State Non-Plan                                   |                     |                  |   |              |  |   |   |
| Voted:   | 1,000               | 0                | 0 | 1,000        | 1,000  | 0   | 0 |
| Charged:   | 0                   | 0                | 0 | 0            | 0  | 0   | 0 |
| Sub Total (P/NP):                                | Voted: 1,000        | 0                | 0 | 1,000        | 1,000  | 0   | 0 |
|  | Charged: 0          | 0                | 0 | 0            | 0  | 0   | 0 |
| State Plan                                       |                     |                  |   |              |  |   |   |
| Voted:   | 12,91,00,000        | 0                | 0 | 12,91,00,000 | 12,91,00,000   | 0   | 0 |
| Charged:   | 0                   | 0                | 0 | 0            | 0  | 0   | 0 |
| Sub Total (P/NP):                                | Voted: 12,91,00,000 | 0                | 0 | 12,91,00,000 | 12,91,00,000   | 0   | 0 |
|  | Charged: 0          | 0                | 0 | 0            | 0  | 0   | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total(Bdgt) Voted: | 12,91,01,000 | 0 | 0 | 12,91,01,000 | 12,91,01,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total(Sub) Voted:  | 12,91,01,000 | 0 | 0 | 12,91,01,000 | 12,91,01,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O     | Total Grant<br>S | R | T     | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------|------------------|---|-------|---|---|
| Revenue Section  |       |                  |   |       |   |   |
| MH 2059 PUBLIC WORKS   |       |                  |   |       |   |   |
| SB 50 MAINTENANCE OF AYURVEDA DEPARTMENT BUILDING<br>S00N              |       |                  |   |       |   |   |
| State Non-Plan   |       |                  |   |       |   |   |
| Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (F/NP) Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Sub) Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| SB 51 MAINTENANCE OF DIRECTORATE OF MEDICAL EDUCATION BUILDING<br>S00N |       |                  |   |       |   |   |
| State Non-Plan   |       |                  |   |       |   |   |
| Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (F/NP) Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Sub) Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| SB 52 MAINTENANCE OF IGMC'S BUILDINGS<br>S00N                          |       |                  |   |       |   |   |
| State Non-Plan   |       |                  |   |       |   |   |
| Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (F/NP) Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| Revenue Section                                       |             |                  |   |             |   |   |
| MH 2059 PUBLIC WORKS                                  |             |                  |   |             |   |   |
| Voted:  | 1,19,00,000 | 0                | 0 | 1,19,00,000 | 1,19,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:                               | 1,19,00,000 | 0                | 0 | 1,19,00,000 | 1,19,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                               | 1,19,01,000 | 0                | 0 | 1,19,01,000 | 1,19,01,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                | 1,19,01,000 | 0                | 0 | 1,19,01,000 | 1,19,01,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 53 MAINTENANCE OF DENTAL COLLEGE BUILDINGS<br>S00N |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |

|  |       |   |   |       |       |   |
|--|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:   | 0     | 0 | 0 | 0     | 0     | 0 |
|  |       |   |   |       |       |   |
| Sub Total (P/NP) Voted:                                    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:   | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:                                    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:   | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:                                     | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:   | 0     | 0 | 0 | 0     | 0     | 0 |
| SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS<br>S00N |       |   |   |       |       |   |
| State Non-Plan   |       |   |   |       |       |   |
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:   | 0     | 0 | 0 | 0     | 0     | 0 |
|  |       |   |   |       |       |   |
| Sub Total (P/NP) Voted:                                    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:   | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:                                    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:   | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| -----   |              |                  |   |              |   |   |
| Revenue Section   |              |                  |   |              |   |   |
| MH 2059 PUBLIC WORKS  |              |                  |   |              |   |   |
| Sub Total (Sub) Voted:  | 1,000        | 0                | 0 | 1,000        | 1,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS<br>S00N |              |                  |   |              |   |   |
| State Non-Plan  |              |                  |   |              |   |   |
| Voted:  | 1,000        | 0                | 0 | 1,000        | 1,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
|   |              |                  |   |              |   |   |
| Sub Total (P/NP) Voted:   | 1,000        | 0                | 0 | 1,000        | 1,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| State Plan  |              |                  |   |              |   |   |
| Voted:  | 1,65,00,000  | 0                | 0 | 1,65,00,000  | 1,65,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
|   |              |                  |   |              |   |   |
| Sub Total (P/NP) Voted:   | 1,65,00,000  | 0                | 0 | 1,65,00,000  | 1,65,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,65,01,000  | 0                | 0 | 1,65,01,000  | 1,65,01,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 1,65,01,000  | 0                | 0 | 1,65,01,000  | 1,65,01,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:  | 24,93,07,000 | 0                | 0 | 24,93,07,000 | 24,93,07,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:   | 24,93,07,000 | 0                | 0 | 24,93,07,000 | 24,93,07,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) Voted:  | 24,93,07,000 | 0                | 0 | 24,93,07,000 | 24,93,07,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| MH 2210 MEDICAL AND PUBLIC HEALTH   |              |                  |   |              |   |   |
| SM 01 URBAN HEALTH SERVICES-ALLOPATHY   |              |                  |   |              |   |   |
| MI 001DIRECTION AND ADMINISTRATION  |              |                  |   |              |   |   |
| SB 01 DIRECTORATE<br>S00N   |              |                  |   |              |   |   |
| State Non-Plan  |              |                  |   |              |   |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|---|---|
| -----           |   |                  |   |   |   |   |
| Revenue Section |   |                  |   |   |   |   |

MH 2210 MEDICAL AND PUBLIC HEALTH

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 32,26,42,000 | 0 | 0 | 32,26,42,000 | 32,26,42,000 | 1,29,33,153 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 32,26,42,000 | 0 | 0 | 32,26,42,000 | 32,26,42,000 | 1,29,33,153 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| State Plan              |              |   |   |              |              |             |
| Voted:                  | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 32,27,42,000 | 0 | 0 | 32,27,42,000 | 32,27,42,000 | 1,29,33,153 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 32,27,42,000 | 0 | 0 | 32,27,42,000 | 32,27,42,000 | 1,29,33,153 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

SB 02 DISTRICT ESTABLISHMENT  
SOON

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| State Non-Plan          |              |   |   |              |              |           |
| Voted:                  | 19,92,48,000 | 0 | 0 | 19,92,48,000 | 19,92,48,000 | 64,94,510 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 19,92,48,000 | 0 | 0 | 19,92,48,000 | 19,92,48,000 | 64,94,510 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| State Plan              |              |   |   |              |              |           |
| Voted:                  | 41,00,000    | 0 | 0 | 41,00,000    | 41,00,000    | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 41,00,000    | 0 | 0 | 41,00,000    | 41,00,000    | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 20,33,48,000 | 0 | 0 | 20,33,48,000 | 20,33,48,000 | 64,94,510 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant  |   |   |              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|---|---|
|  | O            | S | R | T            |   |   |
| -----  |              |   |   |              |   |   |
| Revenue Section  |              |   |   |              |   |   |
| -----  |              |   |   |              |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH  |              |   |   |              |   |   |
| Sub Total (Sub) Voted:   | 20,33,48,000 | 0 | 0 | 20,33,48,000 | 20,33,48,000  | 64,94,510                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 04 DIROCTRATE DENTAL HEALTH SERVICES<br>SOON                              |              |   |   |              |   |   |
| State Non-Plan   |              |   |   |              |   |   |
| Voted:   | 1,46,44,000  | 0 | 0 | 1,46,44,000  | 1,46,44,000   | 9,79,337                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:  | 1,46,44,000  | 0 | 0 | 1,46,44,000  | 1,46,44,000   | 9,79,337                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,46,44,000  | 0 | 0 | 1,46,44,000  | 1,46,44,000   | 9,79,337                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:   | 1,46,44,000  | 0 | 0 | 1,46,44,000  | 1,46,44,000   | 9,79,337                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:   | 54,07,34,000 | 0 | 0 | 54,07,34,000 | 54,07,34,000  | 2,04,07,000                               |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| MI 102EMPLOYEES STATE INSURANCE SCHEME                                       |              |   |   |              |   |   |
| SB 01 EMPLOYEES STATE INSUREANCE SCHEMES (HOSPITAL AND DISPENSARIES)<br>SOON |              |   |   |              |   |   |
| State Non-Plan   |              |   |   |              |   |   |
| Voted:   | 2,70,50,000  | 0 | 0 | 2,70,50,000  | 2,70,50,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:  | 2,70,50,000  | 0 | 0 | 2,70,50,000  | 2,70,50,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |

|                 |          |             |   |   |             |             |   |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) | Voted:   | 2,70,50,000 | 0 | 0 | 2,70,50,000 | 2,70,50,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Sub)  | Voted:   | 2,70,50,000 | 0 | 0 | 2,70,50,000 | 2,70,50,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Min)  | Voted:   | 2,70,50,000 | 0 | 0 | 2,70,50,000 | 2,70,50,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

MI 109SCHOOL HEALTH SCHEME

SB 01 SCHOOL HEALTH SERVICE  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | Total Grant |           |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-------------|-----------|---|---|---|---|
|                                   | O           | S         | R | T |   |   |
| Revenue Section                   |             |           |   |   |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |             |           |   |   |   |   |
| S00N                              |             |           |   |   |   |   |
| State Non-Plan                    |             |           |   |   |   |   |
|                                   | Voted:      | 41,74,000 | 0 | 0 | 41,74,000   | 1,74,320                                  |
|                                   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                  | Voted:      | 41,74,000 | 0 | 0 | 41,74,000   | 1,74,320                                  |
|                                   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                  | Voted:      | 41,74,000 | 0 | 0 | 41,74,000   | 1,74,320                                  |
|                                   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                   | Voted:      | 41,74,000 | 0 | 0 | 41,74,000   | 1,74,320                                  |
|                                   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Min)                   | Voted:      | 41,74,000 | 0 | 0 | 41,74,000   | 1,74,320                                  |
|                                   | Charged:    | 0         | 0 | 0 | 0   | 0   |

MI 110HOSPITAL AND DISPENSARIES

SB 03 URBAN HEALTH  
S00N

State Non-Plan

|          |                |   |   |                |                |              |
|----------|----------------|---|---|----------------|----------------|--------------|
| Voted:   | 2,57,05,37,000 | 0 | 0 | 2,57,05,37,000 | 2,57,05,37,000 | 14,49,59,600 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0            |

|                  |          |                |   |   |                |              |
|------------------|----------|----------------|---|---|----------------|--------------|
| Sub Total (P/NP) | Voted:   | 2,57,05,37,000 | 0 | 0 | 2,57,05,37,000 | 14,49,59,600 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0            |

State Plan

|          |              |   |   |              |              |           |
|----------|--------------|---|---|--------------|--------------|-----------|
| Voted:   | 51,40,00,000 | 0 | 0 | 51,40,00,000 | 51,40,00,000 | 63,49,754 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

|                  |          |              |   |   |              |           |
|------------------|----------|--------------|---|---|--------------|-----------|
| Sub Total (P/NP) | Voted:   | 51,40,00,000 | 0 | 0 | 51,40,00,000 | 63,49,754 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0         |

|                  |          |                |   |   |                |              |
|------------------|----------|----------------|---|---|----------------|--------------|
| Sub Total (Bdgt) | Voted:   | 3,08,45,37,000 | 0 | 0 | 3,08,45,37,000 | 15,13,09,354 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0            |

|                 |          |                |   |   |                |              |
|-----------------|----------|----------------|---|---|----------------|--------------|
| Sub Total (Sub) | Voted:   | 3,08,45,37,000 | 0 | 0 | 3,08,45,37,000 | 15,13,09,354 |
|                 | Charged: | 0              | 0 | 0 | 0              | 0            |

SB 07 BIO MEDICAL WASTE  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | Total Grant |           |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-------------|-----------|---|---|---|---|
|                                   | O           | S         | R | T |   |   |
| Revenue Section                   |             |           |   |   |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |             |           |   |   |   |   |
| S00N                              |             |           |   |   |   |   |
| State Non-Plan                    |             |           |   |   |   |   |
|                                   | Voted:      | 50,35,000 | 0 | 0 | 50,35,000   | 0   |
|                                   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                  | Voted:      | 50,35,000 | 0 | 0 | 50,35,000   | 0   |
|                                   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                  | Voted:      | 50,35,000 | 0 | 0 | 50,35,000   | 0   |
|                                   | Charged:    | 0         | 0 | 0 | 0   | 0   |

|  |                |   |   |                |                |              |
|--|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub) Voted:                                       | 50,35,000      | 0 | 0 | 50,35,000      | 50,35,000      | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0            |
| SB 08 LUMP- SUM PROVISION FOR NEW HEALTH INSTITUTION<br>S00N |                |   |   |                |                |              |
| State Plan   |                |   |   |                |                |              |
| Voted:   | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000       | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (P/NP) Voted:                                      | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000       | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted:                                      | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000       | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub) Voted:                                       | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000       | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min) Voted:                                       | 3,08,96,72,000 | 0 | 0 | 3,08,96,72,000 | 3,08,96,72,000 | 15,13,09,354 |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0            |
| MI 200OTHER HEALTH SCHEMES                                   |                |   |   |                |                |              |

|                                     |              |   |   |              |              |             |
|-------------------------------------|--------------|---|---|--------------|--------------|-------------|
| SB 01 DENTAL CLINIC (URBAN)<br>S00N |              |   |   |              |              |             |
| State Non-Plan                      |              |   |   |              |              |             |
| Voted:                              | 46,74,14,000 | 0 | 0 | 46,74,14,000 | 46,74,14,000 | 3,53,11,693 |
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| DRAFT<br>Report ID CBR0120          |              |   |   |              |              |             |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

-----  
Revenue Section

|   |                |   |   |                |                |              |
|---|----------------|---|---|----------------|----------------|--------------|
| MH 2210 MEDICAL AND PUBLIC HEALTH                     |                |   |   |                |                |              |
| Sub Total (P/NP) Voted:                               | 46,74,14,000   | 0 | 0 | 46,74,14,000   | 46,74,14,000   | 3,53,11,693  |
| Charged:  | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted:                               | 46,74,14,000   | 0 | 0 | 46,74,14,000   | 46,74,14,000   | 3,53,11,693  |
| Charged:  | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub) Voted:                                | 46,74,14,000   | 0 | 0 | 46,74,14,000   | 46,74,14,000   | 3,53,11,693  |
| Charged:  | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min) Voted:                                | 46,74,14,000   | 0 | 0 | 46,74,14,000   | 46,74,14,000   | 3,53,11,693  |
| Charged:  | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (SM) Voted:                                 | 4,12,90,44,000 | 0 | 0 | 4,12,90,44,000 | 4,12,90,44,000 | 20,72,02,367 |
| Charged:  | 0              | 0 | 0 | 0              | 0              | 0            |
| SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE |                |   |   |                |                |              |

|                                    |             |   |   |             |             |           |
|------------------------------------|-------------|---|---|-------------|-------------|-----------|
| MI 001DIRECTION AND ADMINISTRATION |             |   |   |             |             |           |
| SB 01 DIRECTORATE<br>S00N          |             |   |   |             |             |           |
| State Non-Plan                     |             |   |   |             |             |           |
| Voted:                             | 5,64,44,000 | 0 | 0 | 5,64,44,000 | 5,64,44,000 | 31,69,777 |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted:            | 5,64,44,000 | 0 | 0 | 5,64,44,000 | 5,64,44,000 | 31,69,777 |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:            | 5,64,44,000 | 0 | 0 | 5,64,44,000 | 5,64,44,000 | 31,69,777 |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:             | 5,64,44,000 | 0 | 0 | 5,64,44,000 | 5,64,44,000 | 31,69,777 |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0         |

|   |  |  |  |  |   |                                  |
|---|--|--|--|--|---|----------------------------------|
| SB 02 DISTRICT ESTABLISHMENT<br>S00N  |  |  |  |  |   |                                  |
| State Non-Plan  |  |  |  |  |   |                                  |
| DRAFT<br>Report ID CBR0120  |  |  |  |  |   |                                  |
| APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE<br>FOR THE MONTH OF :04/2020 ( N ) |  |  |  |  |   |                                  |
| -----   |  |  |  |  |   |                                  |
| Total Grant   |  |  |  |  |   |                                  |
| R   |  |  |  |  |   |                                  |
|   |  |  |  |  | Available (+) /<br>over spent (-)<br>balance amount<br>at the | Actual<br>Expenditure<br>for the |

| Classification                    | O            | S | T | beginning    | Month       |
|-----------------------------------|--------------|---|---|--------------|-------------|
| Revenue Section                   |              |   |   |              |             |
| MH 2210 MEDICAL AND PUBLIC HEALTH |              |   |   |              |             |
| Voted:                            | 86,71,19,000 | 0 | 0 | 86,71,19,000 | 5,41,33,347 |
| Charged:                          | 0            | 0 | 0 | 0            | 0           |
| Sub Total (P/NP):                 | 86,71,19,000 | 0 | 0 | 86,71,19,000 | 5,41,33,347 |
| Charged:                          | 0            | 0 | 0 | 0            | 0           |
| Sub Total (Bdgt):                 | 86,71,19,000 | 0 | 0 | 86,71,19,000 | 5,41,33,347 |
| Charged:                          | 0            | 0 | 0 | 0            | 0           |
| Sub Total (Sub):                  | 86,71,19,000 | 0 | 0 | 86,71,19,000 | 5,41,33,347 |
| Charged:                          | 0            | 0 | 0 | 0            | 0           |
| Sub Total (Min):                  | 92,35,63,000 | 0 | 0 | 92,35,63,000 | 5,73,03,124 |
| Charged:                          | 0            | 0 | 0 | 0            | 0           |
| MI 101AYURVEDA                    |              |   |   |              |             |

|                               |              |   |   |              |           |
|-------------------------------|--------------|---|---|--------------|-----------|
| SB 01 AYURVEDIC HOSPITAL SOON |              |   |   |              |           |
| State Non-Plan                |              |   |   |              |           |
| Voted:                        | 11,17,26,000 | 0 | 0 | 11,17,26,000 | 73,25,147 |
| Charged:                      | 0            | 0 | 0 | 0            | 0         |
| Sub Total (P/NP):             | 11,17,26,000 | 0 | 0 | 11,17,26,000 | 73,25,147 |
| Charged:                      | 0            | 0 | 0 | 0            | 0         |
| Sub Total (Bdgt):             | 11,17,26,000 | 0 | 0 | 11,17,26,000 | 73,25,147 |
| Charged:                      | 0            | 0 | 0 | 0            | 0         |
| Sub Total (Sub):              | 11,17,26,000 | 0 | 0 | 11,17,26,000 | 73,25,147 |
| Charged:                      | 0            | 0 | 0 | 0            | 0         |

|                               |             |   |   |             |           |
|-------------------------------|-------------|---|---|-------------|-----------|
| SB 03 AYURVEDIC PHARMACY SOON |             |   |   |             |           |
| State Non-Plan                |             |   |   |             |           |
| Voted:                        | 5,86,31,000 | 0 | 0 | 5,86,31,000 | 30,03,566 |
| Charged:                      | 0           | 0 | 0 | 0           | 0         |
| DRAFT Report ID CBDR0120      |             |   |   |             |           |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :04/2020 (N )

| Classification                        | O              | Total Grant S | R | T              | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------------------|----------------|---------------|---|----------------|--|----------------------------------|
| Revenue Section                       |                |               |   |                |  |                                  |
| MH 2210 MEDICAL AND PUBLIC HEALTH     |                |               |   |                |  |                                  |
| Sub Total (P/NP):                     | 5,86,31,000    | 0             | 0 | 5,86,31,000    | 5,86,31,000  | 30,03,566                        |
| Charged:                              | 0              | 0             | 0 | 0              | 0  | 0                                |
| Sub Total (Bdgt):                     | 5,86,31,000    | 0             | 0 | 5,86,31,000    | 5,86,31,000  | 30,03,566                        |
| Charged:                              | 0              | 0             | 0 | 0              | 0  | 0                                |
| Sub Total (Sub):                      | 5,86,31,000    | 0             | 0 | 5,86,31,000    | 5,86,31,000  | 30,03,566                        |
| Charged:                              | 0              | 0             | 0 | 0              | 0  | 0                                |
| Sub Total (Min):                      | 17,03,57,000   | 0             | 0 | 17,03,57,000   | 17,03,57,000   | 1,03,28,713                      |
| Charged:                              | 0              | 0             | 0 | 0              | 0  | 0                                |
| Sub Total (SM):                       | 1,09,39,20,000 | 0             | 0 | 1,09,39,20,000 | 1,09,39,20,000   | 6,76,31,837                      |
| Charged:                              | 0              | 0             | 0 | 0              | 0  | 0                                |
| SM 03 RURAL HEALTH SERVICES-ALLOPATHY |                |               |   |                |  |                                  |
| MI 110HOSPITALS AND DISPENSARIES      |                |               |   |                |  |                                  |
| SB 01 RURAL HEALTH SOON               |                |               |   |                |  |                                  |
| State Non-Plan                        |                |               |   |                |  |                                  |
| Voted:                                | 4,65,69,88,000 | 0             | 0 | 4,65,69,88,000 | 4,65,69,88,000   | 24,77,10,097                     |
| Charged:                              | 0              | 0             | 0 | 0              | 0  | 0                                |



|                          |                |   |   |                |                |              |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (F/NP) :Voted: | 4,65,69,88,000 | 0 | 0 | 4,65,69,88,000 | 4,65,69,88,000 | 24,77,10,097 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| State Plan               |                |   |   |                |                |              |
| Voted:                   | 47,25,00,000   | 0 | 0 | 47,25,00,000   | 47,25,00,000   | 46,14,744    |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (F/NP) :Voted: | 47,25,00,000   | 0 | 0 | 47,25,00,000   | 47,25,00,000   | 46,14,744    |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted:  | 5,12,94,88,000 | 0 | 0 | 5,12,94,88,000 | 5,12,94,88,000 | 25,23,24,841 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|--|---|
| Revenue Section                                       |                |                  |   |                |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                     |                |                  |   |                |  |   |
| S50N  |                |                  |   |                |  |   |
| State Plan  |                |                  |   |                |  |   |
| Voted:  | 1,00,00,000    | 0                | 0 | 1,00,00,000    | 1,00,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (F/NP) :Voted:                              | 1,00,00,000    | 0                | 0 | 1,00,00,000    | 1,00,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                               | 1,00,00,000    | 0                | 0 | 1,00,00,000    | 1,00,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                                | 5,13,94,88,000 | 0                | 0 | 5,13,94,88,000 | 5,13,94,88,000   | 25,23,24,841                              |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| SB 05 LUMP - SUM PROVISION FOR NEW HEALTH INSTITUTION |                |                  |   |                |  |   |
| S00N  |                |                  |   |                |  |   |
| State Plan  |                |                  |   |                |  |   |
| Voted:  | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (F/NP) :Voted:                              | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                               | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                                | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:                                | 5,13,95,88,000 | 0                | 0 | 5,13,95,88,000 | 5,13,95,88,000   | 25,23,24,841                              |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM) Voted:                                 | 5,13,95,88,000 | 0                | 0 | 5,13,95,88,000 | 5,13,95,88,000   | 25,23,24,841                              |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE |                |                  |   |                |  |   |
| MI 101AYURVEDA  |                |                  |   |                |  |   |
| SB 01 AYURVEDIC HOSPITAL                              |                |                  |   |                |  |   |
| S00N  |                |                  |   |                |  |   |
| State Non-Plan  |                |                  |   |                |  |   |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section                   |             |                  |   |             |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |             |                  |   |             |  |   |
| Voted:                            | 2,95,34,000 | 0                | 0 | 2,95,34,000 | 2,95,34,000  | 16,54,120                                 |
| Charged:                          | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP) :Voted:          | 2,95,34,000 | 0                | 0 | 2,95,34,000 | 2,95,34,000  | 16,54,120                                 |
| Charged:                          | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:           | 2,95,34,000 | 0                | 0 | 2,95,34,000 | 2,95,34,000  | 16,54,120                                 |
| Charged:                          | 0           | 0                | 0 | 0           | 0  | 0   |

|                                 |          |                |   |   |                |                |             |
|---------------------------------|----------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (Sub)                 | Voted:   | 2,95,34,000    | 0 | 0 | 2,95,34,000    | 2,95,34,000    | 16,54,120   |
|                                 | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| SB 02 AYURVEDIC DISPENSARY S00N |          |                |   |   |                |                |             |
| State Non-Plan                  |          |                |   |   |                |                |             |
|                                 | Voted:   | 1,13,49,90,000 | 0 | 0 | 1,13,49,90,000 | 1,13,49,90,000 | 7,58,88,172 |
|                                 | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP)                | Voted:   | 1,13,49,90,000 | 0 | 0 | 1,13,49,90,000 | 1,13,49,90,000 | 7,58,88,172 |
|                                 | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt)                | Voted:   | 1,13,49,90,000 | 0 | 0 | 1,13,49,90,000 | 1,13,49,90,000 | 7,58,88,172 |
|                                 | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub)                 | Voted:   | 1,13,49,90,000 | 0 | 0 | 1,13,49,90,000 | 1,13,49,90,000 | 7,58,88,172 |
|                                 | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Min)                 | Voted:   | 1,16,45,24,000 | 0 | 0 | 1,16,45,24,000 | 1,16,45,24,000 | 7,75,42,292 |
|                                 | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| MI 103UNANI                     |          |                |   |   |                |                |             |

|                             |          |           |   |   |           |           |        |
|-----------------------------|----------|-----------|---|---|-----------|-----------|--------|
| SB 01 UNANI DISPENSARY S00N |          |           |   |   |           |           |        |
| State Non-Plan              |          |           |   |   |           |           |        |
|                             | Voted:   | 38,82,000 | 0 | 0 | 38,82,000 | 38,82,000 | 90,072 |
|                             | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |
| DRAFT Report ID CBDR0120    |          |           |   |   |           |           |        |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :04/2020 ( N )

| Classification                                 | O        | Total Grant S  | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|----------------|---|---|--|----------------------------------|
| Revenue Section                                |          |                |   |   |  |                                  |
| MH 2210 MEDICAL AND PUBLIC HEALTH              |          |                |   |   |  |                                  |
| Sub Total (P/NP)                               | Voted:   | 38,82,000      | 0 | 0 | 38,82,000  | 38,82,000                        |
|  | Charged: | 0              | 0 | 0 | 0  | 0                                |
| Sub Total (Bdgt)                               | Voted:   | 38,82,000      | 0 | 0 | 38,82,000  | 38,82,000                        |
|  | Charged: | 0              | 0 | 0 | 0  | 0                                |
| Sub Total (Sub)                                | Voted:   | 38,82,000      | 0 | 0 | 38,82,000  | 38,82,000                        |
|  | Charged: | 0              | 0 | 0 | 0  | 0                                |
| Sub Total (Min)                                | Voted:   | 38,82,000      | 0 | 0 | 38,82,000  | 38,82,000                        |
|  | Charged: | 0              | 0 | 0 | 0  | 0                                |
| Sub Total (SM)                                 | Voted:   | 1,16,84,06,000 | 0 | 0 | 1,16,84,06,000   | 1,16,84,06,000                   |
|  | Charged: | 0              | 0 | 0 | 0  | 0                                |
| SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH |          |                |   |   |  |                                  |
| MI 101AYURVEDA                                 |          |                |   |   |  |                                  |

|                              |          |              |   |   |              |              |             |
|------------------------------|----------|--------------|---|---|--------------|--------------|-------------|
| SB 01 AYURVEDIC COLLEGE S00N |          |              |   |   |              |              |             |
| State Non-Plan               |          |              |   |   |              |              |             |
|                              | Voted:   | 19,63,14,000 | 0 | 0 | 19,63,14,000 | 19,63,14,000 | 1,17,23,435 |
|                              | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP)             | Voted:   | 19,63,14,000 | 0 | 0 | 19,63,14,000 | 19,63,14,000 | 1,17,23,435 |
|                              | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt)             | Voted:   | 19,63,14,000 | 0 | 0 | 19,63,14,000 | 19,63,14,000 | 1,17,23,435 |
|                              | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub)              | Voted:   | 19,63,14,000 | 0 | 0 | 19,63,14,000 | 19,63,14,000 | 1,17,23,435 |
|                              | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

|  |  |  |  |  |  |  |   |
|--|--|--|--|--|--|--|---|
| SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE S00N   |  |  |  |  |  |  |   |
| State Non-Plan   |  |  |  |  |  |  |   |
| DRAFT Report ID CBDR0120   |  |  |  |  |  |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :04/2020 ( N ) |  |  |  |  |  |  | Available (+) / over spent (-) balance amount |
|  |  |  |  |  |  |  | Actual Expenditure                            |

| Classification                    | Total Grant |              |   | R | T            | at the beginning | for the Month |
|-----------------------------------|-------------|--------------|---|---|--------------|------------------|---------------|
|                                   | O           | S            |   |   |              |                  |               |
| -----                             |             |              |   |   |              |                  |               |
| Revenue Section                   |             |              |   |   |              |                  |               |
| MH 2210 MEDICAL AND PUBLIC HEALTH |             |              |   |   |              |                  |               |
|                                   | Voted:      | 41,95,000    | 0 | 0 | 41,95,000    | 41,95,000        | 2,45,353      |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |
| Sub Total (P/NP)                  | Voted:      | 41,95,000    | 0 | 0 | 41,95,000    | 41,95,000        | 2,45,353      |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |
| Sub Total (Bdgt)                  | Voted:      | 41,95,000    | 0 | 0 | 41,95,000    | 41,95,000        | 2,45,353      |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |
| Sub Total (Sub)                   | Voted:      | 41,95,000    | 0 | 0 | 41,95,000    | 41,95,000        | 2,45,353      |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |
| SB 05 NATIONAL AYUSH MISSION      |             |              |   |   |              |                  |               |
| C90N                              |             |              |   |   |              |                  |               |
| Share Central Plan                |             |              |   |   |              |                  |               |
|                                   | Voted:      | 5,03,00,000  | 0 | 0 | 5,03,00,000  | 5,03,00,000      | 0             |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |
| Sub Total (P/NP)                  | Voted:      | 5,03,00,000  | 0 | 0 | 5,03,00,000  | 5,03,00,000      | 0             |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |
| Sub Total (Bdgt)                  | Voted:      | 5,03,00,000  | 0 | 0 | 5,03,00,000  | 5,03,00,000      | 0             |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |
| S10N                              |             |              |   |   |              |                  |               |
| State Plan                        |             |              |   |   |              |                  |               |
|                                   | Voted:      | 56,00,000    | 0 | 0 | 56,00,000    | 56,00,000        | 0             |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |
| Sub Total (P/NP)                  | Voted:      | 56,00,000    | 0 | 0 | 56,00,000    | 56,00,000        | 0             |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |
| Sub Total (Bdgt)                  | Voted:      | 56,00,000    | 0 | 0 | 56,00,000    | 56,00,000        | 0             |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |
| Sub Total (Sub)                   | Voted:      | 5,59,00,000  | 0 | 0 | 5,59,00,000  | 5,59,00,000      | 0             |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |
| Sub Total (Min)                   | Voted:      | 25,64,09,000 | 0 | 0 | 25,64,09,000 | 25,64,09,000     | 1,19,68,788   |
|                                   | Charged:    | 0            | 0 | 0 | 0            | 0                | 0             |

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :04/2020 ( N )

| Classification                              | Total Grant |                |   | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|----------------|---|---|----------------|--|---|
|   | O           | S              |   |   |                |  |   |
| -----                                       |             |                |   |   |                |  |   |
| Revenue Section                             |             |                |   |   |                |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH           |             |                |   |   |                |  |   |
|   | Charged:    | 0              | 0 | 0 | 0              | 0  | 0   |
| MI 105ALLOPATHY                             |             |                |   |   |                |  |   |
| SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA |             |                |   |   |                |  |   |
| S00N  |             |                |   |   |                |  |   |
| State Non-Plan                              |             |                |   |   |                |  |   |
|   | Voted:      | 2,23,12,67,000 | 0 | 0 | 2,23,12,67,000 | 2,23,12,67,000   | 14,67,43,948                              |
|   | Charged:    | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP)                            | Voted:      | 2,23,12,67,000 | 0 | 0 | 2,23,12,67,000 | 2,23,12,67,000   | 14,67,43,948                              |
|   | Charged:    | 0              | 0 | 0 | 0              | 0  | 0   |
| State Plan                                  |             |                |   |   |                |  |   |
|   | Voted:      | 11,19,00,000   | 0 | 0 | 11,19,00,000   | 11,19,00,000   | 1,20,48,240                               |
|   | Charged:    | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP)                            | Voted:      | 11,19,00,000   | 0 | 0 | 11,19,00,000   | 11,19,00,000   | 1,20,48,240                               |
|   | Charged:    | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt)                            | Voted:      | 2,34,31,67,000 | 0 | 0 | 2,34,31,67,000 | 2,34,31,67,000   | 15,87,92,188                              |
|   | Charged:    | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Sub)                             | Voted:      | 2,34,31,67,000 | 0 | 0 | 2,34,31,67,000 | 2,34,31,67,000   | 15,87,92,188                              |
|   | Charged:    | 0              | 0 | 0 | 0              | 0  | 0   |
| SB 03 TRAINING IN VARIOUS HEALTH COURSES    |             |                |   |   |                |  |   |

S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 4,57,39,000 | 0 | 0 | 4,57,39,000 | 4,57,39,000 | 17,73,671 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
|                         |             |   |   |             |             |           |
| Sub Total (P/NP) Voted: | 4,57,39,000 | 0 | 0 | 4,57,39,000 | 4,57,39,000 | 17,73,671 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
|                         |             |   |   |             |             |           |
| State Plan              |             |   |   |             |             |           |
| Voted:                  | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0         |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0         |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 4,58,39,000 | 0 | 0 | 4,58,39,000 | 4,58,39,000 | 17,73,671 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 4,58,39,000 | 0 | 0 | 4,58,39,000 | 4,58,39,000 | 17,73,671 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

SB 04 DENTAL COLLEGE  
S00N

State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 20,60,25,000 | 0 | 0 | 20,60,25,000 | 20,60,25,000 | 1,44,55,238 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 20,60,25,000 | 0 | 0 | 20,60,25,000 | 20,60,25,000 | 1,44,55,238 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

State Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 1,98,00,000 | 0 | 0 | 1,98,00,000 | 1,98,00,000 | 20,27,550 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 1,98,00,000 | 0 | 0 | 1,98,00,000 | 1,98,00,000 | 20,27,550 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 22,58,25,000 | 0 | 0 | 22,58,25,000 | 22,58,25,000 | 1,64,82,788 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 22,58,25,000 | 0 | 0 | 22,58,25,000 | 22,58,25,000 | 1,64,82,788 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH  
S00N

State Non-Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 2,96,25,000 | 0 | 0 | 2,96,25,000 | 2,96,25,000 | 11,44,823 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 2,96,25,000 | 0 | 0 | 2,96,25,000 | 2,96,25,000 | 11,44,823 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 2,96,25,000 | 0 | 0 | 2,96,25,000 | 2,96,25,000 | 11,44,823 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|  |                |   |   |                |                |             |
|--|----------------|---|---|----------------|----------------|-------------|
| Sub Total (Sub) Voted:                                   | 2,96,25,000    | 0 | 0 | 2,96,25,000    | 2,96,25,000    | 11,44,823   |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| SB 06 DR. RAJENDRA PRASAD MEDICAL COLLEGE TANDA<br>S00N  |                |   |   |                |                |             |
| State Non-Plan   |                |   |   |                |                |             |
| Voted:   | 1,20,45,48,000 | 0 | 0 | 1,20,45,48,000 | 1,20,45,48,000 | 9,23,35,271 |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP) Voted:                                  | 1,20,45,48,000 | 0 | 0 | 1,20,45,48,000 | 1,20,45,48,000 | 9,23,35,271 |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| State Plan   |                |   |   |                |                |             |
| Voted:   | 8,55,00,000    | 0 | 0 | 8,55,00,000    | 8,55,00,000    | 52,23,165   |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP) Voted:                                  | 8,55,00,000    | 0 | 0 | 8,55,00,000    | 8,55,00,000    | 52,23,165   |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt) Voted:                                  | 1,29,00,48,000 | 0 | 0 | 1,29,00,48,000 | 1,29,00,48,000 | 9,75,58,436 |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub) Voted:                                   | 1,29,00,48,000 | 0 | 0 | 1,29,00,48,000 | 1,29,00,48,000 | 9,75,58,436 |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0           |
| SB 08 PRADHAN MANTRI SWASTHYA SURAKSHA YOJNA -II<br>C00N |                |   |   |                |                |             |

Full Central Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                     | Total Grant |   |   | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|----------|--|---|
|  | O           | S | R |          |  |   |
| -----  |             |   |   |          |  |   |
| Revenue Section                                    |             |   |   |          |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                  |             |   |   |          |  |   |
| Voted:   | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) Voted:                            | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                            | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| C80N   |             |   |   |          |  |   |
| Share Central Plan                                 |             |   |   |          |  |   |
| Voted:   | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) Voted:                            | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                            | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| S20N   |             |   |   |          |  |   |
| State Plan   |             |   |   |          |  |   |
| Voted:   | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) Voted:                            | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                            | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Sub) Voted:                             | 3,00,000    | 0 | 0 | 3,00,000 | 3,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| SB 09 GRANT FOR OPENING CANCER CARE CENTRE<br>C90N |             |   |   |          |  |   |

Share Central Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

-----  
Available (+) /  
over spent (-)  
balance amount  
Actual  
Expenditure

| Classification                    | Total Grant |             | R | T | at the beginning | for the Month |
|-----------------------------------|-------------|-------------|---|---|------------------|---------------|
|                                   | O           | S           |   |   |                  |               |
| -----                             |             |             |   |   |                  |               |
| Revenue Section                   |             |             |   |   |                  |               |
| MH 2210 MEDICAL AND PUBLIC HEALTH |             |             |   |   |                  |               |
|                                   | Voted:      | 1,00,000    | 0 | 0 | 1,00,000         | 1,00,000      |
|                                   | Charged:    | 0           | 0 | 0 | 0                | 0             |
| Sub Total (F/NP)                  | Voted:      | 1,00,000    | 0 | 0 | 1,00,000         | 1,00,000      |
|                                   | Charged:    | 0           | 0 | 0 | 0                | 0             |
| Sub Total (Bdgt)                  | Voted:      | 1,00,000    | 0 | 0 | 1,00,000         | 1,00,000      |
| S10N                              | Charged:    | 0           | 0 | 0 | 0                | 0             |
| State Plan                        |             |             |   |   |                  |               |
|                                   | Voted:      | 1,00,000    | 0 | 0 | 1,00,000         | 1,00,000      |
|                                   | Charged:    | 0           | 0 | 0 | 0                | 0             |
| Sub Total (F/NP)                  | Voted:      | 1,00,000    | 0 | 0 | 1,00,000         | 1,00,000      |
|                                   | Charged:    | 0           | 0 | 0 | 0                | 0             |
| Sub Total (Bdgt)                  | Voted:      | 1,00,000    | 0 | 0 | 1,00,000         | 1,00,000      |
|                                   | Charged:    | 0           | 0 | 0 | 0                | 0             |
| Sub Total (Sub)                   | Voted:      | 2,00,000    | 0 | 0 | 2,00,000         | 2,00,000      |
|                                   | Charged:    | 0           | 0 | 0 | 0                | 0             |
| SB 11 INTRA-MURAL RESEARCH FUND   |             |             |   |   |                  |               |
| S00N                              |             |             |   |   |                  |               |
| State Non-Plan                    |             |             |   |   |                  |               |
|                                   | Voted:      | 1,00,00,000 | 0 | 0 | 1,00,00,000      | 1,00,00,000   |
|                                   | Charged:    | 0           | 0 | 0 | 0                | 0             |
| Sub Total (F/NP)                  | Voted:      | 1,00,00,000 | 0 | 0 | 1,00,00,000      | 1,00,00,000   |
|                                   | Charged:    | 0           | 0 | 0 | 0                | 0             |
| Sub Total (Bdgt)                  | Voted:      | 1,00,00,000 | 0 | 0 | 1,00,00,000      | 1,00,00,000   |
|                                   | Charged:    | 0           | 0 | 0 | 0                | 0             |
| Sub Total (Sub)                   | Voted:      | 1,00,00,000 | 0 | 0 | 1,00,00,000      | 1,00,00,000   |
|                                   | Charged:    | 0           | 0 | 0 | 0                | 0             |

SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
 FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |              | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|--------------|---|---|---|---|
|  | O           | S            |   |   |   |   |
| -----  |             |              |   |   |   |   |
| Revenue Section  |             |              |   |   |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                            |             |              |   |   |   |   |
| S00N   |             |              |   |   |   |   |
| State Non-Plan   |             |              |   |   |   |   |
|  | Voted:      | 41,59,42,000 | 0 | 0 | 41,59,42,000  | 41,59,42,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 2,53,98,194                               |
| Sub Total (F/NP)   | Voted:      | 41,59,42,000 | 0 | 0 | 41,59,42,000  | 41,59,42,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 2,53,98,194                               |
| State Plan   |             |              |   |   |   |   |
|  | Voted:      | 4,94,00,000  | 0 | 0 | 4,94,00,000   | 4,94,00,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (F/NP)   | Voted:      | 4,94,00,000  | 0 | 0 | 4,94,00,000   | 4,94,00,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)   | Voted:      | 46,53,42,000 | 0 | 0 | 46,53,42,000  | 46,53,42,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 2,53,98,194                               |
| Sub Total (Sub)  | Voted:      | 46,53,42,000 | 0 | 0 | 46,53,42,000  | 46,53,42,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 2,53,98,194                               |
| SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR |             |              |   |   |   |   |
| S00N   |             |              |   |   |   |   |
| State Non-Plan   |             |              |   |   |   |   |
|  | Voted:      | 23,58,52,000 | 0 | 0 | 23,58,52,000  | 23,58,52,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 1,99,92,716                               |

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 23,58,52,000 | 0 | 0 | 23,58,52,000 | 23,58,52,000 | 1,99,92,716 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| State Plan               |              |   |   |              |              |             |
| Voted:                   | 6,58,00,000  | 0 | 0 | 6,58,00,000  | 6,58,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) :Voted: | 6,58,00,000  | 0 | 0 | 6,58,00,000  | 6,58,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 30,16,52,000 | 0 | 0 | 30,16,52,000 | 30,16,52,000 | 1,99,92,716 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section   |              |                  |   |              |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH   |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:  | 30,16,52,000 | 0                | 0 | 30,16,52,000 | 30,16,52,000   | 1,99,92,716                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA<br>S00N        |              |                  |   |              |  |   |
| State Non-Plan  |              |                  |   |              |  |   |
| Voted:  | 32,62,34,000 | 0                | 0 | 32,62,34,000 | 32,62,34,000   | 2,75,46,358                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 32,62,34,000 | 0                | 0 | 32,62,34,000 | 32,62,34,000   | 2,75,46,358                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| State Plan  |              |                  |   |              |  |   |
| Voted:  | 6,38,00,000  | 0                | 0 | 6,38,00,000  | 6,38,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 6,38,00,000  | 0                | 0 | 6,38,00,000  | 6,38,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 39,00,34,000 | 0                | 0 | 39,00,34,000 | 39,00,34,000   | 2,75,46,358                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 39,00,34,000 | 0                | 0 | 39,00,34,000 | 39,00,34,000   | 2,75,46,358                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK<br>C90N |              |                  |   |              |  |   |
| Share Central Plan  |              |                  |   |              |  |   |
| Voted:  | 4,09,00,000  | 0                | 0 | 4,09,00,000  | 4,09,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 4,09,00,000  | 0                | 0 | 4,09,00,000  | 4,09,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 4,09,00,000  | 0                | 0 | 4,09,00,000  | 4,09,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section                   |              |                  |   |              |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |              |                  |   |              |  |   |
| Voted:                            | 41,11,34,000 | 0                | 0 | 41,11,34,000 | 41,11,34,000   | 4,72,37,454                               |
| Charged:                          | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:          | 41,11,34,000 | 0                | 0 | 41,11,34,000 | 41,11,34,000   | 4,72,37,454                               |
| Charged:                          | 0            | 0                | 0 | 0            | 0  | 0   |
| State Plan                        |              |                  |   |              |  |   |

|   |              |   |   |              |              |             |
|---|--------------|---|---|--------------|--------------|-------------|
| Voted:  | 5,26,00,000  | 0 | 0 | 5,26,00,000  | 5,26,00,000  | 0           |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0           |
|   |              |   |   |              |              |             |
| Sub Total (P/NP) Voted:                               | 5,26,00,000  | 0 | 0 | 5,26,00,000  | 5,26,00,000  | 0           |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:                               | 46,37,34,000 | 0 | 0 | 46,37,34,000 | 46,37,34,000 | 4,72,37,454 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0           |
| S10N  |              |   |   |              |              |             |
| State Plan  |              |   |   |              |              |             |
| Voted:  | 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000    | 0           |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0           |
|   |              |   |   |              |              |             |
| Sub Total (P/NP) Voted:                               | 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000    | 0           |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:                               | 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000    | 0           |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:                                | 50,96,34,000 | 0 | 0 | 50,96,34,000 | 50,96,34,000 | 4,72,37,454 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0           |
| SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES |              |   |   |              |              |             |
| S00N  |              |   |   |              |              |             |
| State Plan  |              |   |   |              |              |             |
| Voted:  | 6,58,00,000  | 0 | 0 | 6,58,00,000  | 6,58,00,000  | 0           |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0           |
|   |              |   |   |              |              |             |
| Sub Total (P/NP) Voted:                               | 6,58,00,000  | 0 | 0 | 6,58,00,000  | 6,58,00,000  | 0           |
| DRAFT   |              |   |   |              |              |             |
| Report ID CBDR0120                                    |              |   |   |              |              |             |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification                             | Total Grant    |   |   | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|---|---|----------------|--|---|
|  | O              | S | R |                |  |   |
| -----                                      |                |   |   |                |  |   |
| Revenue Section                            |                |   |   |                |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH          |                |   |   |                |  |   |
| Charged:                                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                    | 6,58,00,000    | 0 | 0 | 6,58,00,000    | 6,58,00,000  | 0   |
| Charged:                                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                     | 6,58,00,000    | 0 | 0 | 6,58,00,000    | 6,58,00,000  | 0   |
| Charged:                                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:                     | 5,67,74,66,000 | 0 | 0 | 5,67,74,66,000 | 5,67,74,66,000   | 39,59,26,628                              |
| Charged:                                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (SM) Voted:                      | 5,93,38,75,000 | 0 | 0 | 5,93,38,75,000 | 5,93,38,75,000   | 40,78,95,416                              |
| Charged:                                   | 0              | 0 | 0 | 0              | 0  | 0   |
| SM 06 PUBLIC HEALTH                        |                |   |   |                |  |   |
| MI 001DIRECTION AND ADMINISTRATION         |                |   |   |                |  |   |
| SB 01 HEALTH SAFETY AND REGULATION         |                |   |   |                |  |   |
| S00N                                       |                |   |   |                |  |   |
| State Non-Plan                             |                |   |   |                |  |   |
| Voted:                                     | 2,22,31,000    | 0 | 0 | 2,22,31,000    | 2,22,31,000  | 9,37,815                                  |
| Charged:                                   | 0              | 0 | 0 | 0              | 0  | 0   |
|  |                |   |   |                |  |   |
| Sub Total (P/NP) Voted:                    | 2,22,31,000    | 0 | 0 | 2,22,31,000    | 2,22,31,000  | 9,37,815                                  |
| Charged:                                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                    | 2,22,31,000    | 0 | 0 | 2,22,31,000    | 2,22,31,000  | 9,37,815                                  |
| Charged:                                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                     | 2,22,31,000    | 0 | 0 | 2,22,31,000    | 2,22,31,000  | 9,37,815                                  |
| Charged:                                   | 0              | 0 | 0 | 0              | 0  | 0   |
| SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY |                |   |   |                |  |   |
| S00N                                       |                |   |   |                |  |   |
| State Non-Plan                             |                |   |   |                |  |   |
| DRAFT                                      |                |   |   |                |  |   |
| Report ID CBDR0120                         |                |   |   |                |  |   |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE



FOR THE MONTH OF :04/2020 (N )

| Classification                            | Total Grant |             |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|-------------|---|---|---|---|
|   | O           | S           | R | T |   |   |
| Revenue Section                           |             |             |   |   |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH         |             |             |   |   |   |   |
|   | Voted:      | 3,18,04,000 | 0 | 0 | 3,18,04,000   | 25,57,386                                 |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                          | Voted:      | 3,18,04,000 | 0 | 0 | 3,18,04,000   | 25,57,386                                 |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                          | Voted:      | 3,18,04,000 | 0 | 0 | 3,18,04,000   | 25,57,386                                 |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                           | Voted:      | 3,18,04,000 | 0 | 0 | 3,18,04,000   | 25,57,386                                 |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Min)                           | Voted:      | 5,40,35,000 | 0 | 0 | 5,40,35,000   | 34,95,201                                 |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| MI 101 PREVENTION AND CONTROL OF DISEASES |             |             |   |   |   |   |

SB 02 T.B. HOSPITAL  
S00N

State Non-Plan

|                  |          |              |   |   |              |           |
|------------------|----------|--------------|---|---|--------------|-----------|
|                  | Voted:   | 10,83,80,000 | 0 | 0 | 10,83,80,000 | 53,92,188 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0         |
| Sub Total (P/NP) | Voted:   | 10,83,80,000 | 0 | 0 | 10,83,80,000 | 53,92,188 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0         |
| State Plan       |          |              |   |   |              |           |
|                  | Voted:   | 1,86,00,000  | 0 | 0 | 1,86,00,000  | 0         |
|                  | Charged: | 0            | 0 | 0 | 0            | 0         |
| Sub Total (P/NP) | Voted:   | 1,86,00,000  | 0 | 0 | 1,86,00,000  | 0         |
|                  | Charged: | 0            | 0 | 0 | 0            | 0         |
| Sub Total (Bdgt) | Voted:   | 12,69,80,000 | 0 | 0 | 12,69,80,000 | 53,92,188 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0         |
| Sub Total (Sub)  | Voted:   | 12,69,80,000 | 0 | 0 | 12,69,80,000 | 53,92,188 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0         |

SB 05 MENTAL HEALTH AND REHABILITATION HOSPITAL  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | Total Grant |             |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-------------|-------------|---|---|---|---|
|                                   | O           | S           | R | T |   |   |
| Revenue Section                   |             |             |   |   |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |             |             |   |   |   |   |
| S00N                              |             |             |   |   |   |   |
| State Non-Plan                    |             |             |   |   |   |   |
|                                   | Voted:      | 92,37,000   | 0 | 0 | 92,37,000   | 12,28,087                                 |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                  | Voted:      | 92,37,000   | 0 | 0 | 92,37,000   | 12,28,087                                 |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| State Plan                        |             |             |   |   |   |   |
|                                   | Voted:      | 2,50,00,000 | 0 | 0 | 2,50,00,000   | 18,984                                    |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                  | Voted:      | 2,50,00,000 | 0 | 0 | 2,50,00,000   | 18,984                                    |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                  | Voted:      | 3,42,37,000 | 0 | 0 | 3,42,37,000   | 12,47,071                                 |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                   | Voted:      | 3,42,37,000 | 0 | 0 | 3,42,37,000   | 12,47,071                                 |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 07 LEPROSY HOSPITAL            |             |             |   |   |   |   |
| S00N                              |             |             |   |   |   |   |

|                   |             |   |   |             |             |           |  |
|-------------------|-------------|---|---|-------------|-------------|-----------|--|
| State Non-Plan    |             |   |   |             |             |           |  |
| Voted:            | 4,93,01,000 | 0 | 0 | 4,93,01,000 | 4,93,01,000 | 18,87,526 |  |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |  |
| Sub Total (P/NP): |             |   |   |             |             |           |  |
| Voted:            | 4,93,01,000 | 0 | 0 | 4,93,01,000 | 4,93,01,000 | 18,87,526 |  |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |  |
| State Plan        |             |   |   |             |             |           |  |
| Voted:            | 22,00,000   | 0 | 0 | 22,00,000   | 22,00,000   | 0         |  |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |  |
| Sub Total (P/NP): |             |   |   |             |             |           |  |
| Voted:            | 22,00,000   | 0 | 0 | 22,00,000   | 22,00,000   | 0         |  |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |  |
| Sub Total (Bdgt): |             |   |   |             |             |           |  |
| Voted:            | 5,15,01,000 | 0 | 0 | 5,15,01,000 | 5,15,01,000 | 18,87,526 |  |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |  |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section                                       |             |                  |   |             |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                     |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:                                | 5,15,01,000 | 0                | 0 | 5,15,01,000 | 5,15,01,000  | 18,87,526                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 08 TREATMENT OF GOITRE<br>S00N                     |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 27,30,000   | 0                | 0 | 27,30,000   | 27,30,000  | 10,298                                    |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):                                     |             |                  |   |             |  |   |
| Voted:  | 27,30,000   | 0                | 0 | 27,30,000   | 27,30,000  | 10,298                                    |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):                                     |             |                  |   |             |  |   |
| Voted:  | 27,30,000   | 0                | 0 | 27,30,000   | 27,30,000  | 10,298                                    |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):                                      |             |                  |   |             |  |   |
| Voted:  | 27,30,000   | 0                | 0 | 27,30,000   | 27,30,000  | 10,298                                    |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 10 NATIONAL PROGRAMME CONTROL OF BLINDNESS<br>S00N |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 2,000       | 0                | 0 | 2,000       | 2,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):                                     |             |                  |   |             |  |   |
| Voted:  | 2,000       | 0                | 0 | 2,000       | 2,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):                                     |             |                  |   |             |  |   |
| Voted:  | 2,000       | 0                | 0 | 2,000       | 2,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):                                      |             |                  |   |             |  |   |
| Voted:  | 2,000       | 0                | 0 | 2,000       | 2,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 21 NATIONAL AIDS CONTROL PROGRAMME<br>C00N         |             |                  |   |             |  |   |
| Full Central Plan                                     |             |                  |   |             |  |   |
| Voted:  | 2,00,000    | 0                | 0 | 2,00,000    | 2,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):                                     |             |                  |   |             |  |   |
| Voted:  | 2,00,000    | 0                | 0 | 2,00,000    | 2,00,000   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                    | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|---|------------------|---|---|--|---|
| Revenue Section                   |   |                  |   |   |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |   |                  |   |   |  |   |

|                                     |          |              |   |   |              |              |   |
|-------------------------------------|----------|--------------|---|---|--------------|--------------|---|
|                                     | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)                    | Voted:   | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0 |
|                                     | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| S00N                                |          |              |   |   |              |              |   |
| State Plan                          |          |              |   |   |              |              |   |
|                                     | Voted:   | 10,06,00,000 | 0 | 0 | 10,06,00,000 | 10,06,00,000 | 0 |
|                                     | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP)                    | Voted:   | 10,06,00,000 | 0 | 0 | 10,06,00,000 | 10,06,00,000 | 0 |
|                                     | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)                    | Voted:   | 10,06,00,000 | 0 | 0 | 10,06,00,000 | 10,06,00,000 | 0 |
|                                     | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)                     | Voted:   | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000 | 0 |
|                                     | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| SB 23 EXPENDITURE ON TRAUMA CENTERS |          |              |   |   |              |              |   |
| C90N                                |          |              |   |   |              |              |   |
| Share Central Plan                  |          |              |   |   |              |              |   |
|                                     | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
|                                     | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP)                    | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
|                                     | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)                    | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
|                                     | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| S10N                                |          |              |   |   |              |              |   |
| State Plan                          |          |              |   |   |              |              |   |
| DRAFT                               |          |              |   |   |              |              |   |
| Report ID CBDR0120                  |          |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                     | Total Grant |              |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|--------------|---|---|---|---|
|  | O           | S            | R | T |   |   |
| -----  |             |              |   |   |   |   |
| Revenue Section                                    |             |              |   |   |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                  |             |              |   |   |   |   |
|  | Voted:      | 4,86,00,000  | 0 | 0 | 4,86,00,000   | 4,86,00,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                                   | Voted:      | 4,86,00,000  | 0 | 0 | 4,86,00,000   | 4,86,00,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                                   | Voted:      | 4,86,00,000  | 0 | 0 | 4,86,00,000   | 4,86,00,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                                    | Voted:      | 4,87,00,000  | 0 | 0 | 4,87,00,000   | 4,87,00,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Min)                                    | Voted:      | 36,49,50,000 | 0 | 0 | 36,49,50,000  | 36,49,50,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 85,37,083                                 |
| MI 107PUBLIC HEALTH LABORATORIES                   |             |              |   |   |   |   |
| SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY      |             |              |   |   |   |   |
| S00N   |             |              |   |   |   |   |
| State Non-Plan                                     |             |              |   |   |   |   |
|  | Voted:      | 2,78,16,000  | 0 | 0 | 2,78,16,000   | 2,78,16,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 13,60,562                                 |
| Sub Total (P/NP)                                   | Voted:      | 2,78,16,000  | 0 | 0 | 2,78,16,000   | 2,78,16,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 13,60,562                                 |
| Sub Total (Bdgt)                                   | Voted:      | 2,78,16,000  | 0 | 0 | 2,78,16,000   | 2,78,16,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 13,60,562                                 |
| Sub Total (Sub)                                    | Voted:      | 2,78,16,000  | 0 | 0 | 2,78,16,000   | 2,78,16,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 13,60,562                                 |
| Sub Total (Min)                                    | Voted:      | 2,78,16,000  | 0 | 0 | 2,78,16,000   | 2,78,16,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 13,60,562                                 |
| MI 200OTHER SYSTEMS                                |             |              |   |   |   |   |
| SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME |             |              |   |   |   |   |
| S00N   |             |              |   |   |   |   |

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                              | Total Grant  |   |   |              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|---|---|
|   | O            | S | R | T            |   |   |
| Revenue Section                             |              |   |   |              |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH           |              |   |   |              |   |   |
| Voted:                                      | 2,00,00,000  | 0 | 0 | 2,00,00,000  | 2,00,00,000   | 0   |
| Charged:                                    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                           | 2,00,00,000  | 0 | 0 | 2,00,00,000  | 2,00,00,000   | 0   |
| Charged:                                    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                           | 2,00,00,000  | 0 | 0 | 2,00,00,000  | 2,00,00,000   | 0   |
| Charged:                                    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                            | 2,00,00,000  | 0 | 0 | 2,00,00,000  | 2,00,00,000   | 0   |
| Charged:                                    | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 04 MUKHYA MANTRI NIROG YOJNA<br>S00N     |              |   |   |              |   |   |
| State Non-Plan                              |              |   |   |              |   |   |
| Voted:                                      | 1,000        | 0 | 0 | 1,000        | 1,000   | 0   |
| Charged:                                    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                           | 1,000        | 0 | 0 | 1,000        | 1,000   | 0   |
| Charged:                                    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                           | 1,000        | 0 | 0 | 1,000        | 1,000   | 0   |
| Charged:                                    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                            | 1,000        | 0 | 0 | 1,000        | 1,000   | 0   |
| Charged:                                    | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 05 MUKHYA MANTRI AASHIRWAD YOJNA<br>S00N |              |   |   |              |   |   |
| State Non-Plan                              |              |   |   |              |   |   |
| Voted:                                      | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000  | 0   |
| Charged:                                    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                           | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000  | 0   |
| Charged:                                    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                           | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000  | 0   |
| Charged:                                    | 0            | 0 | 0 | 0            | 0   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                     | Total Grant  |   |   |              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|---|---|
|  | O            | S | R | T            |   |   |
| Revenue Section                                    |              |   |   |              |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                  |              |   |   |              |   |   |
| Sub Total (Sub):                                   | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 06 FREE MEDICINES<br>S00N                       |              |   |   |              |   |   |
| State Non-Plan                                     |              |   |   |              |   |   |
| Voted:   | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                                  | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                  | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                                   | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH<br>S00N |              |   |   |              |   |   |

State Non-Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 08 HIMACHAL HEALTH CARE SCHEME  
S00N

State Non-Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 09 SAHARA YOJNA  
S00N

State Non-Plan

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                   | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP) :Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:   | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

SB 10 SAMPURAN SWASTHYA YOJNA  
S00N

State Non-Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

|                                    |                 |   |   |                 |                 |                |
|------------------------------------|-----------------|---|---|-----------------|-----------------|----------------|
| Sub Total (Sub) Voted:             | 5,00,00,000     | 0 | 0 | 5,00,00,000     | 5,00,00,000     | 0              |
| Charged:                           | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Min) Voted:             | 59,00,01,000    | 0 | 0 | 59,00,01,000    | 59,00,01,000    | 0              |
| Charged:                           | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (SM) Voted:              | 1,03,68,02,000  | 0 | 0 | 1,03,68,02,000  | 1,03,68,02,000  | 1,33,92,846    |
| Charged:                           | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Mjr): Voted:            | 18,50,16,35,000 | 0 | 0 | 18,50,16,35,000 | 18,50,16,35,000 | 1,02,60,79,671 |
| Charged:                           | 0               | 0 | 0 | 0               | 0               | 0              |
| MH 2211 FAMILY WELFARE             |                 |   |   |                 |                 |                |
| MI 001DIRECTION AND ADMINISTRATION |                 |   |   |                 |                 |                |
| SB 01 STATE HEADQUARTERS           |                 |   |   |                 |                 |                |
| COON                               |                 |   |   |                 |                 |                |
| Full Central Plan                  |                 |   |   |                 |                 |                |
| Voted:                             | 3,32,00,000     | 0 | 0 | 3,32,00,000     | 3,32,00,000     | 18,54,332      |
| Charged:                           | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (P/NP): Voted:           | 3,32,00,000     | 0 | 0 | 3,32,00,000     | 3,32,00,000     | 18,54,332      |
| Charged:                           | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Bdgt) Voted:            | 3,32,00,000     | 0 | 0 | 3,32,00,000     | 3,32,00,000     | 18,54,332      |
| Charged:                           | 0               | 0 | 0 | 0               | 0               | 0              |
| S00N                               |                 |   |   |                 |                 |                |
| State Non-Plan                     |                 |   |   |                 |                 |                |
| Voted:                             | 26,24,000       | 0 | 0 | 26,24,000       | 26,24,000       | 0              |
| Charged:                           | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (P/NP): Voted:           | 26,24,000       | 0 | 0 | 26,24,000       | 26,24,000       | 0              |
| Charged:                           | 0               | 0 | 0 | 0               | 0               | 0              |
| State Plan                         |                 |   |   |                 |                 |                |
| Voted:                             | 1,00,000        | 0 | 0 | 1,00,000        | 1,00,000        | 0              |
| Charged:                           | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (P/NP): Voted:           | 1,00,000        | 0 | 0 | 1,00,000        | 1,00,000        | 0              |
| Charged:                           | 0               | 0 | 0 | 0               | 0               | 0              |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification              | O           | Total Grant<br>S | R | T           | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------|-------------|------------------|---|-------------|---|---|
| -----                       |             |                  |   |             |   |   |
| Revenue Section             |             |                  |   |             |   |   |
| MH 2211 FAMILY WELFARE      |             |                  |   |             |   |   |
| Sub Total (Bdgt) Charged:   | 27,24,000   | 0                | 0 | 27,24,000   | 27,24,000   | 0   |
|                             | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:      | 3,59,24,000 | 0                | 0 | 3,59,24,000 | 3,59,24,000   | 18,54,332                                 |
| Charged:                    | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 02 DISTRICT HEADQUARTERS |             |                  |   |             |   |   |
| COON                        |             |                  |   |             |   |   |
| Full Central Plan           |             |                  |   |             |   |   |
| Voted:                      | 1,57,00,000 | 0                | 0 | 1,57,00,000 | 1,57,00,000   | 6,84,171                                  |
| Charged:                    | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP): Voted:    | 1,57,00,000 | 0                | 0 | 1,57,00,000 | 1,57,00,000   | 6,84,171                                  |
| Charged:                    | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:     | 1,57,00,000 | 0                | 0 | 1,57,00,000 | 1,57,00,000   | 6,84,171                                  |
| Charged:                    | 0           | 0                | 0 | 0           | 0   | 0   |
| S00N                        |             |                  |   |             |   |   |
| State Non-Plan              |             |                  |   |             |   |   |
| Voted:                      | 6,07,11,000 | 0                | 0 | 6,07,11,000 | 6,07,11,000   | 14,33,900                                 |
| Charged:                    | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP): Voted:    | 6,07,11,000 | 0                | 0 | 6,07,11,000 | 6,07,11,000   | 14,33,900                                 |
| Charged:                    | 0           | 0                | 0 | 0           | 0   | 0   |
| State Plan                  |             |                  |   |             |   |   |
| Voted:                      | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000  | 0   |
| Charged:                    | 0           | 0                | 0 | 0           | 0   | 0   |

|                          |              |   |   |              |              |           |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (F/NP) :Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:  | 6,08,11,000  | 0 | 0 | 6,08,11,000  | 6,08,11,000  | 14,33,900 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:   | 7,65,11,000  | 0 | 0 | 7,65,11,000  | 7,65,11,000  | 21,18,071 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:   | 11,24,35,000 | 0 | 0 | 11,24,35,000 | 11,24,35,000 | 39,72,403 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                     | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| -----  |              |                  |   |              |  |   |
| Revenue Section                                    |              |                  |   |              |  |   |
| MH 2211 FAMILY WELFARE                             |              |                  |   |              |  |   |
| MI 003TRAINING                                     |              |                  |   |              |  |   |
| SB 01 TRAINING OF ANMS, DIAS/LHVS ETC.<br>COON     |              |                  |   |              |  |   |
| Full Central Plan                                  |              |                  |   |              |  |   |
| Voted:   | 2,66,00,000  | 0                | 0 | 2,66,00,000  | 2,66,00,000  | 7,08,389                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) :Voted:                           | 2,66,00,000  | 0                | 0 | 2,66,00,000  | 2,66,00,000  | 7,08,389                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                            | 2,66,00,000  | 0                | 0 | 2,66,00,000  | 2,66,00,000  | 7,08,389                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| S00N   |              |                  |   |              |  |   |
| State Non-Plan                                     |              |                  |   |              |  |   |
| Voted:   | 2,09,19,000  | 0                | 0 | 2,09,19,000  | 2,09,19,000  | 11,15,868                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) :Voted:                           | 2,09,19,000  | 0                | 0 | 2,09,19,000  | 2,09,19,000  | 11,15,868                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                            | 2,09,19,000  | 0                | 0 | 2,09,19,000  | 2,09,19,000  | 11,15,868                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                             | 4,75,19,000  | 0                | 0 | 4,75,19,000  | 4,75,19,000  | 18,24,257                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                             | 4,75,19,000  | 0                | 0 | 4,75,19,000  | 4,75,19,000  | 18,24,257                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 101RURAL FAMILY WELFARE SERVICES                |              |                  |   |              |  |   |
| SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS<br>COON |              |                  |   |              |  |   |
| Full Central Plan                                  |              |                  |   |              |  |   |
| Voted:   | 33,28,00,000 | 0                | 0 | 33,28,00,000 | 33,28,00,000   | 71,84,301                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) :Voted:                           | 33,28,00,000 | 0                | 0 | 33,28,00,000 | 33,28,00,000   | 71,84,301                                 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification          | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|--------------|------------------|---|--------------|--|---|
| -----                   |              |                  |   |              |  |   |
| Revenue Section         |              |                  |   |              |  |   |
| MH 2211 FAMILY WELFARE  |              |                  |   |              |  |   |
| Charged:                | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted: | 33,28,00,000 | 0                | 0 | 33,28,00,000 | 33,28,00,000   | 71,84,301                                 |
| Charged:                | 0            | 0                | 0 | 0            | 0  | 0   |
| S00N                    |              |                  |   |              |  |   |

State Non-Plan

|                         |                |   |   |                |                |             |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Voted:                  | 1,10,59,21,000 | 0 | 0 | 1,10,59,21,000 | 1,10,59,21,000 | 8,55,96,958 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
|                         |                |   |   |                |                |             |
| Sub Total (P/NP) Voted: | 1,10,59,21,000 | 0 | 0 | 1,10,59,21,000 | 1,10,59,21,000 | 8,55,96,958 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt) Voted: | 1,10,59,21,000 | 0 | 0 | 1,10,59,21,000 | 1,10,59,21,000 | 8,55,96,958 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub) Voted:  | 1,43,87,21,000 | 0 | 0 | 1,43,87,21,000 | 1,43,87,21,000 | 9,27,81,259 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Min) Voted:  | 1,43,87,21,000 | 0 | 0 | 1,43,87,21,000 | 1,43,87,21,000 | 9,27,81,259 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |

MI 102URBAN FAMILY WELFARE SERVICES

SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS  
C00N

Full Central Plan

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                  | 4,66,00,000 | 0 | 0 | 4,66,00,000 | 4,66,00,000 | 3,80,232 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
|                         |             |   |   |             |             |          |
| Sub Total (P/NP) Voted: | 4,66,00,000 | 0 | 0 | 4,66,00,000 | 4,66,00,000 | 3,80,232 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted: | 4,66,00,000 | 0 | 0 | 4,66,00,000 | 4,66,00,000 | 3,80,232 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2211 FAMILY WELFARE  
S00N

State Non-Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 15,05,00,000 | 0 | 0 | 15,05,00,000 | 15,05,00,000 | 56,15,734 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
|                         |              |   |   |              |              |           |
| Sub Total (P/NP) Voted: | 15,05,00,000 | 0 | 0 | 15,05,00,000 | 15,05,00,000 | 56,15,734 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 15,05,00,000 | 0 | 0 | 15,05,00,000 | 15,05,00,000 | 56,15,734 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 19,71,00,000 | 0 | 0 | 19,71,00,000 | 19,71,00,000 | 59,95,966 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:  | 19,71,00,000 | 0 | 0 | 19,71,00,000 | 19,71,00,000 | 59,95,966 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

MI 200OTHER SERVICES AND SUPPLIES

SB 01 CONVENTIONAL CONTRACEPTIVES  
S10N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 3,62,00,000 | 0 | 0 | 3,62,00,000 | 3,62,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 3,62,00,000 | 0 | 0 | 3,62,00,000 | 3,62,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 3,62,00,000 | 0 | 0 | 3,62,00,000 | 3,62,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 3,62,00,000 | 0 | 0 | 3,62,00,000 | 3,62,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Total Grant | R | Available (+) /<br>over spent (-)<br>balance amount<br>at the | Actual<br>Expenditure<br>for the |
|-------------|---|---|----------------------------------|
|-------------|---|---|----------------------------------|



| Classification   | O         | S | T | beginning | Month     |
|--|-----------|---|---|-----------|-----------|
| -----  |           |   |   |           |           |
| Revenue Section  |           |   |   |           |           |
| MH 2211 FAMILY WELFARE   |           |   |   |           |           |
| Sub Total (P/NP) :Voted:   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 |
| Charged:   | 0         | 0 | 0 | 0         | 0         |
| State Plan   |           |   |   |           |           |
| Voted:   | 77,00,000 | 0 | 0 | 77,00,000 | 77,00,000 |
| Charged:   | 0         | 0 | 0 | 0         | 0         |
| Sub Total (P/NP) :Voted:   | 77,00,000 | 0 | 0 | 77,00,000 | 77,00,000 |
| Charged:   | 0         | 0 | 0 | 0         | 0         |
| Sub Total (Bdgt) Voted:  | 97,00,000 | 0 | 0 | 97,00,000 | 97,00,000 |
| Charged:   | 0         | 0 | 0 | 0         | 0         |
| Sub Total (Sub) Voted:   | 97,00,000 | 0 | 0 | 97,00,000 | 97,00,000 |
| Charged:   | 0         | 0 | 0 | 0         | 0         |
| SB 03 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FOR BEST FEMALE BIRTH RATIO<br>S00N |           |   |   |           |           |
| State Plan   |           |   |   |           |           |
| Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| Charged:   | 0         | 0 | 0 | 0         | 0         |
| Sub Total (P/NP) :Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| Charged:   | 0         | 0 | 0 | 0         | 0         |
| Sub Total (Bdgt) Voted:  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| Charged:   | 0         | 0 | 0 | 0         | 0         |
| Sub Total (Sub) Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 |
| Charged:   | 0         | 0 | 0 | 0         | 0         |
| SB 04 INCENTIVE TO FEMALE FOETICIDE INFORMERS<br>S00N                                |           |   |   |           |           |
| State Plan   |           |   |   |           |           |
| DRAFT  |           |   |   |           |           |
| Report ID CBDR0120   |           |   |   |           |           |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|--|---|
| -----   |                |                  |   |                |  |   |
| Revenue Section   |                |                  |   |                |  |   |
| MH 2211 FAMILY WELFARE                                      |                |                  |   |                |  |   |
| Voted:  | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION<br>C90N |                |                  |   |                |  |   |
| Share Central Plan  |                |                  |   |                |  |   |
| Voted:  | 2,89,46,00,000 | 0                | 0 | 2,89,46,00,000 | 2,89,46,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 2,89,46,00,000 | 0                | 0 | 2,89,46,00,000 | 2,89,46,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 2,89,46,00,000 | 0                | 0 | 2,89,46,00,000 | 2,89,46,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| S00N  |                |                  |   |                |  |   |
| State Non-Plan  |                |                  |   |                |  |   |

|                           |             |   |   |             |             |   |
|---------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                    | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0 |
|                           |             |   |   |             |             |   |
| Sub Total (P/NP) : Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0 |
| State Plan                |             |   |   |             |             |   |
| Voted:                    | 8,80,00,000 | 0 | 0 | 8,80,00,000 | 8,80,00,000 | 0 |
| Charged:                  | 0           | 0 | 0 | 0           | 0           | 0 |
|                           |             |   |   |             |             |   |
| Sub Total (P/NP) : Voted: | 8,80,00,000 | 0 | 0 | 8,80,00,000 | 8,80,00,000 | 0 |
| DRAFT                     |             |   |   |             |             |   |
| Report ID CBDR0120        |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                              | O              | Total Grant<br>S | R | T              | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|--|---|
| -----                                       |                |                  |   |                |  |   |
| Revenue Section                             |                |                  |   |                |  |   |
| MH 2211 FAMILY WELFARE                      |                |                  |   |                |  |   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                     | 12,80,00,000   | 0                | 0 | 12,80,00,000   | 12,80,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
| S10N  |                |                  |   |                |  |   |
| State Plan                                  |                |                  |   |                |  |   |
| Voted:                                      | 32,16,00,000   | 0                | 0 | 32,16,00,000   | 32,16,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
|   |                |                  |   |                |  |   |
| Sub Total (P/NP) : Voted:                   | 32,16,00,000   | 0                | 0 | 32,16,00,000   | 32,16,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                     | 32,16,00,000   | 0                | 0 | 32,16,00,000   | 32,16,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                      | 3,34,42,00,000 | 0                | 0 | 3,34,42,00,000 | 3,34,42,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
| SB 06 RASHTRIYA SWASTHYA BEEMA YOJNA (RSBY) |                |                  |   |                |  |   |
| S10N  |                |                  |   |                |  |   |
| State Plan                                  |                |                  |   |                |  |   |
| Voted:                                      | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
|   |                |                  |   |                |  |   |
| Sub Total (P/NP) : Voted:                   | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                     | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                      | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |

SB 07 MATRI SEVA YOJNA  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification            | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|----------|------------------|---|----------|--|---|
| -----                     |          |                  |   |          |  |   |
| Revenue Section           |          |                  |   |          |  |   |
| MH 2211 FAMILY WELFARE    |          |                  |   |          |  |   |
| S00N                      |          |                  |   |          |  |   |
| State Plan                |          |                  |   |          |  |   |
| Voted:                    | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:                  | 0        | 0                | 0 | 0        | 0  | 0   |
|                           |          |                  |   |          |  |   |
| Sub Total (P/NP) : Voted: | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:                  | 0        | 0                | 0 | 0        | 0  | 0   |

|  |          |                |   |   |                |                |   |
|--|----------|----------------|---|---|----------------|----------------|---|
| Sub Total(Bdgt)                                | Voted:   | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000       | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(Sub)                                 | Voted:   | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000       | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| SB 08 NATIONAL AMBULANCE SERVICE (NAS)<br>C20N |          |                |   |   |                |                |   |
| Share Central Plan                             |          |                |   |   |                |                |   |
|  | Voted:   | 2,40,00,000    | 0 | 0 | 2,40,00,000    | 2,40,00,000    | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (F/NP)                               | Voted:   | 2,40,00,000    | 0 | 0 | 2,40,00,000    | 2,40,00,000    | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(Bdgt)                                | Voted:   | 2,40,00,000    | 0 | 0 | 2,40,00,000    | 2,40,00,000    | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| S80N   |          |                |   |   |                |                |   |
| State Plan                                     |          |                |   |   |                |                |   |
|  | Voted:   | 9,63,00,000    | 0 | 0 | 9,63,00,000    | 9,63,00,000    | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (F/NP)                               | Voted:   | 9,63,00,000    | 0 | 0 | 9,63,00,000    | 9,63,00,000    | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(Bdgt)                                | Voted:   | 9,63,00,000    | 0 | 0 | 9,63,00,000    | 9,63,00,000    | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(Sub)                                 | Voted:   | 12,03,00,000   | 0 | 0 | 12,03,00,000   | 12,03,00,000   | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(Min)                                 | Voted:   | 3,51,57,00,000 | 0 | 0 | 3,51,57,00,000 | 3,51,57,00,000 | 0 |
| DRAFT<br>Report ID CBDR0120                    |          |                |   |   |                |                |   |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----  |          |                  |   |   |  |   |
| Revenue Section  |          |                  |   |   |  |   |
| MH 2211 FAMILY WELFARE   |          |                  |   |   |  |   |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Mjr)  | Voted:   | 5,31,14,75,000   | 0 | 0 | 5,31,14,75,000   | 10,45,73,885                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| MH 2216 HOUSING  |          |                  |   |   |  |   |
| SM 05 GENERAL POOL ACCOMMODATION   |          |                  |   |   |  |   |
| MI 053MAINTENANCE AND REPAIRS  |          |                  |   |   |  |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE  |          |                  |   |   |  |   |
| S00N   |          |                  |   |   |  |   |
| State Non-Plan   |          |                  |   |   |  |   |
|  | Voted:   | 10,17,000        | 0 | 0 | 10,17,000  | 10,17,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP)   | Voted:   | 10,17,000        | 0 | 0 | 10,17,000  | 10,17,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total(Bdgt)  | Voted:   | 10,17,000        | 0 | 0 | 10,17,000  | 10,17,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total(Sub)   | Voted:   | 10,17,000        | 0 | 0 | 10,17,000  | 10,17,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS |          |                  |   |   |  |   |
| S00N   |          |                  |   |   |  |   |
| State Non-Plan   |          |                  |   |   |  |   |
|  | Voted:   | 50,00,000        | 0 | 0 | 50,00,000  | 50,00,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP)   | Voted:   | 50,00,000        | 0 | 0 | 50,00,000  | 50,00,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total(Bdgt)  | Voted:   | 50,00,000        | 0 | 0 | 50,00,000  | 50,00,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total(Sub)   | Voted:   | 50,00,000        | 0 | 0 | 50,00,000  | 50,00,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total(Min)   | Voted:   | 60,17,000        | 0 | 0 | 60,17,000  | 60,17,000                                 |
| DRAFT  |          |                  |   |   |  |   |

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O         | Total Grant<br>S | R | T                    | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|----------------------|---|---|
| -----   |           |                  |   |                      |   |   |
| Revenue Section   |           |                  |   |                      |   |   |
| MH 2216 HOUSING   |           |                  |   |                      |   |   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (SM) Voted:   | 60,17,000 | 0                | 0 | 60,17,000            | 60,17,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Mjr): Voted:   | 60,17,000 | 0                | 0 | 60,17,000            | 60,17,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| MH 2235 SOCIAL SECURITY AND WELFARE                                 |           |                  |   |                      |   |   |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES                  |           |                  |   |                      |   |   |
| MI 200OTHER PROGRAMMES  |           |                  |   |                      |   |   |
| SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS<br>S00N |           |                  |   |                      |   |   |
| State Non-Plan  |           |                  |   |                      |   |   |
| Voted:  | 15,04,000 | 0                | 0 | 15,04,000            | 15,04,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (F/NP): Voted:  | 15,04,000 | 0                | 0 | 15,04,000            | 15,04,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 15,04,000 | 0                | 0 | 15,04,000            | 15,04,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Sub) Voted:  | 15,04,000 | 0                | 0 | 15,04,000            | 15,04,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Min) Voted:  | 15,04,000 | 0                | 0 | 15,04,000            | 15,04,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (SM) Voted:   | 15,04,000 | 0                | 0 | 15,04,000            | 15,04,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (Mjr): Voted:   | 15,04,000 | 0                | 0 | 15,04,000            | 15,04,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0                    | 0   | 0   |
| Sub Total (R/C) Voted: *****  | 0         | 0                | 0 | 24,06,99,38,000***** | 1,13,06,53,556  | 0   |
| Charged   | 0         | 0                | 0 | 0                    | 0   | 0   |
| Capital Section   |           |                  |   |                      |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH                 |           |                  |   |                      |   |   |
| SM 01 URBAN HEALTH SERVICES   |           |                  |   |                      |   |   |
| DRAFT   |           |                  |   |                      |   |   |

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| -----   |              |                  |   |              |   |   |
| Capital Section                                     |              |                  |   |              |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |              |                  |   |              |   |   |
| MI 110HOSPITAL AND DISPENSARIES                     |              |                  |   |              |   |   |
| SB 01 URBAN HEALTH<br>S00N                          |              |                  |   |              |   |   |
| State Non-Plan                                      |              |                  |   |              |   |   |
| Voted:  | 1,000        | 0                | 0 | 1,000        | 1,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP): Voted:                            | 1,000        | 0                | 0 | 1,000        | 1,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| State Plan  |              |                  |   |              |   |   |
| Voted:  | 31,81,00,000 | 0                | 0 | 31,81,00,000 | 31,81,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP): Voted:                            | 31,81,00,000 | 0                | 0 | 31,81,00,000 | 31,81,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                             | 31,81,01,000 | 0                | 0 | 31,81,01,000 | 31,81,01,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |

|  |              |   |   |              |              |   |
|--|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted:                                   | 31,81,01,000 | 0 | 0 | 31,81,01,000 | 31,81,01,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES SOON |              |   |   |              |              |   |
| State Non-Plan   |              |   |   |              |              |   |
| Voted:   | 33,31,000    | 0 | 0 | 33,31,000    | 33,31,000    | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted:                                  | 33,31,000    | 0 | 0 | 33,31,000    | 33,31,000    | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:                                  | 33,31,000    | 0 | 0 | 33,31,000    | 33,31,000    | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:                                   | 33,31,000    | 0 | 0 | 33,31,000    | 33,31,000    | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:                                   | 32,14,32,000 | 0 | 0 | 32,14,32,000 | 32,14,32,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| DRAFT Report ID CBDR0120                                 |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O            | Total Grant S | R | T            | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---------------|---|--------------|--|----------------------------------|
| Capital Section                                     |              |               |   |              |  |                                  |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |              |               |   |              |  |                                  |
| Sub Total (SM) Voted:                               | 32,14,32,000 | 0             | 0 | 32,14,32,000 | 32,14,32,000   | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| SM 02 RURAL HEALTH SERVICES                         |              |               |   |              |  |                                  |
| MI 110HOSPITALS AND DISPENSARIES                    |              |               |   |              |  |                                  |
| SB 01 RURAL HEALTH SOON                             |              |               |   |              |  |                                  |
| State Non-Plan                                      |              |               |   |              |  |                                  |
| Voted:  | 1,000        | 0             | 0 | 1,000        | 1,000  | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (P/NP) Voted:                             | 1,000        | 0             | 0 | 1,000        | 1,000  | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| State Plan  |              |               |   |              |  |                                  |
| Voted:  | 39,17,00,000 | 0             | 0 | 39,17,00,000 | 39,17,00,000   | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (P/NP) Voted:                             | 39,17,00,000 | 0             | 0 | 39,17,00,000 | 39,17,00,000   | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Bdgt) Voted:                             | 39,17,01,000 | 0             | 0 | 39,17,01,000 | 39,17,01,000   | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Sub) Voted:                              | 39,17,01,000 | 0             | 0 | 39,17,01,000 | 39,17,01,000   | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Min) Voted:                              | 39,17,01,000 | 0             | 0 | 39,17,01,000 | 39,17,01,000   | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (SM) Voted:                               | 39,17,01,000 | 0             | 0 | 39,17,01,000 | 39,17,01,000   | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH       |              |               |   |              |  |                                  |
| MI 101AYURVEDA                                      |              |               |   |              |  |                                  |

SB 01 AYURVEDA (CONSTRUCTION) SOON  
 State Non-Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O     | Total Grant S | R | T     | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------|---------------|---|-------|--|----------------------------------|
| Capital Section                                     |       |               |   |       |  |                                  |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |       |               |   |       |  |                                  |
| Voted:  | 1,000 | 0             | 0 | 1,000 | 1,000  | 0                                |
| Charged:  | 0     | 0             | 0 | 0     | 0  | 0                                |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| State Plan               |             |   |   |             |             |   |
| Voted:                   | 9,67,00,000 | 0 | 0 | 9,67,00,000 | 9,67,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 9,67,00,000 | 0 | 0 | 9,67,00,000 | 9,67,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 9,67,01,000 | 0 | 0 | 9,67,01,000 | 9,67,01,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 9,67,01,000 | 0 | 0 | 9,67,01,000 | 9,67,01,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 9,67,01,000 | 0 | 0 | 9,67,01,000 | 9,67,01,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| MI 105ALLOPATHY          |             |   |   |             |             |   |
| SB 01 MEDICAL COLLEGE    |             |   |   |             |             |   |
| S00N                     |             |   |   |             |             |   |
| State Non-Plan           |             |   |   |             |             |   |
| Voted:                   | 75,00,000   | 0 | 0 | 75,00,000   | 75,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 75,00,000   | 0 | 0 | 75,00,000   | 75,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| State Plan               |             |   |   |             |             |   |
| Voted:                   | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 9,87,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 9,87,00,000 | 0 | 0 | 9,87,00,000 | 9,87,00,000 | 0 |
| DRAFT                    |             |   |   |             |             |   |
| Report ID CBDR0120       |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification                                      | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Capital Section                                     |              |                  |   |              |  |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |              |                  |   |              |  |   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                             | 10,62,00,000 | 0                | 0 | 10,62,00,000 | 10,62,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| S20N  |              |                  |   |              |  |   |
| State Plan  |              |                  |   |              |  |   |
| Voted:  | 3,36,00,000  | 0                | 0 | 3,36,00,000  | 3,36,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:                            | 3,36,00,000  | 0                | 0 | 3,36,00,000  | 3,36,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                             | 3,36,00,000  | 0                | 0 | 3,36,00,000  | 3,36,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                              | 13,98,00,000 | 0                | 0 | 13,98,00,000 | 13,98,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 02 DENTAL COLLEGE                                |              |                  |   |              |  |   |
| S00N  |              |                  |   |              |  |   |
| State Non-Plan                                      |              |                  |   |              |  |   |
| Voted:  | 50,00,000    | 0                | 0 | 50,00,000    | 50,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:                            | 50,00,000    | 0                | 0 | 50,00,000    | 50,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| State Plan  |              |                  |   |              |  |   |
| Voted:  | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000   | 0   |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| DRAFT                    |          |   |   |          |          |   |
| Report ID CBDR0120       |          |   |   |          |          |   |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | Total Grant |   |  | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|--|---|---|---|---|
|   | O           | S |  |   |   |   |   |
| -----   |             |   |  |   |   |   |   |
| Capital Section                                     |             |   |  |   |   |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |             |   |  |   |   |   |   |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 DR. RAJENDRA PRASAD MEDICAL COLLEGE TANDA  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 64,82,000 | 0 | 0 | 64,82,000 | 64,82,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 64,82,000 | 0 | 0 | 64,82,000 | 64,82,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 11,84,00,000 | 0 | 0 | 11,84,00,000 | 11,84,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) :Voted: | 11,84,00,000 | 0 | 0 | 11,84,00,000 | 11,84,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 12,48,82,000 | 0 | 0 | 12,48,82,000 | 12,48,82,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 12,48,82,000 | 0 | 0 | 12,48,82,000 | 12,48,82,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN  
C90N

Share Central Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | Total Grant |   |  | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|--|---|---|---|---|
|   | O           | S |  |   |   |   |   |
| -----   |             |   |  |   |   |   |   |
| Capital Section                                     |             |   |  |   |   |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |             |   |  |   |   |   |   |

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

S00N

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) :Voted: | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 0 |
|--------------------------|----------|---|---|----------|----------|---|

|                  |          |              |   |   |              |              |   |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| State Plan       | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
|                  | Voted:   | 23,03,00,000 | 0 | 0 | 23,03,00,000 | 23,03,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP) | Voted:   | 23,03,00,000 | 0 | 0 | 23,03,00,000 | 23,03,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) | Voted:   | 23,10,88,000 | 0 | 0 | 23,10,88,000 | 23,10,88,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| S10N             |          |              |   |   |              |              |   |
| State Plan       |          |              |   |   |              |              |   |
|                  | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP) | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O        | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|--|---|
| -----   |          |                  |   |   |  |   |
| Capital Section                                       |          |                  |   |   |  |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH   |          |                  |   |   |  |   |
| Sub Total (Sub)                                       | Voted:   | 23,12,88,000     | 0 | 0 | 23,12,88,000   | 23,12,88,000                              |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR |          |                  |   |   |  |   |
| C90N  |          |                  |   |   |  |   |
| Share Central Plan                                    |          |                  |   |   |  |   |
|   | Voted:   | 1,00,000         | 0 | 0 | 1,00,000   | 1,00,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP)                                      | Voted:   | 1,00,000         | 0 | 0 | 1,00,000   | 1,00,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                                      | Voted:   | 1,00,000         | 0 | 0 | 1,00,000   | 1,00,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| S00N  |          |                  |   |   |  |   |
| State Non-Plan  |          |                  |   |   |  |   |
|   | Voted:   | 1,000            | 0 | 0 | 1,000  | 1,000                                     |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP)                                      | Voted:   | 1,000            | 0 | 0 | 1,000  | 1,000                                     |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| State Plan  |          |                  |   |   |  |   |
|   | Voted:   | 2,62,00,000      | 0 | 0 | 2,62,00,000  | 2,62,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP)                                      | Voted:   | 2,62,00,000      | 0 | 0 | 2,62,00,000  | 2,62,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                                      | Voted:   | 2,62,01,000      | 0 | 0 | 2,62,01,000  | 2,62,01,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| S10N  |          |                  |   |   |  |   |
| State Plan  |          |                  |   |   |  |   |
|   | Voted:   | 2,82,00,000      | 0 | 0 | 2,82,00,000  | 2,82,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP)                                      | Voted:   | 2,82,00,000      | 0 | 0 | 2,82,00,000  | 2,82,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---|------------------|---|---|--|---|
| -----   |   |                  |   |   |  |   |
| Capital Section                                     |   |                  |   |   |  |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |   |                  |   |   |  |   |



|  |              |   |   |              |              |   |
|--|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Charged:                            | 2,82,00,000  | 0 | 0 | 2,82,00,000  | 2,82,00,000  | 0 |
|  |              | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:                               | 5,45,01,000  | 0 | 0 | 5,45,01,000  | 5,45,01,000  | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA C90N |              |   |   |              |              |   |
| Share Central Plan                                   |              |   |   |              |              |   |
| Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted:                              | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:                              | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| S00N   |              |   |   |              |              |   |
| State Non-Plan                                       |              |   |   |              |              |   |
| Voted:   | 2,000        | 0 | 0 | 2,000        | 2,000        | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted:                              | 2,000        | 0 | 0 | 2,000        | 2,000        | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| State Plan   |              |   |   |              |              |   |
| Voted:   | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted:                              | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:                              | 13,16,02,000 | 0 | 0 | 13,16,02,000 | 13,16,02,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| S10N   |              |   |   |              |              |   |
| State Plan   |              |   |   |              |              |   |
| DRAFT  |              |   |   |              |              |   |
| Report ID CDDR0120                                   |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE FOR THE MONTH OF :04/2020 (N )

| Classification  | O            | Total Grant S | R | T            | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---------------|---|--------------|--|----------------------------------|
| -----   |              |               |   |              |  |                                  |
| Capital Section   |              |               |   |              |  |                                  |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH         |              |               |   |              |  |                                  |
| Voted:  | 3,35,00,000  | 0             | 0 | 3,35,00,000  | 3,35,00,000  | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (P/NP) Voted:                                     | 3,35,00,000  | 0             | 0 | 3,35,00,000  | 3,35,00,000  | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Bdgt) Voted:                                     | 3,35,00,000  | 0             | 0 | 3,35,00,000  | 3,35,00,000  | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Sub) Voted:                                      | 16,52,02,000 | 0             | 0 | 16,52,02,000 | 16,52,02,000   | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK S00N |              |               |   |              |  |                                  |
| State Non-Plan  |              |               |   |              |  |                                  |
| Voted:  | 1,000        | 0             | 0 | 1,000        | 1,000  | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (P/NP) Voted:                                     | 1,000        | 0             | 0 | 1,000        | 1,000  | 0                                |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| State Plan  |              |               |   |              |  |                                  |
| Voted:  | 1,49,00,000  | 0             | 0 | 1,49,00,000  | 1,49,00,000  | 24,29,681                        |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (P/NP) Voted:                                     | 1,49,00,000  | 0             | 0 | 1,49,00,000  | 1,49,00,000  | 24,29,681                        |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Bdgt) Voted:                                     | 1,49,01,000  | 0             | 0 | 1,49,01,000  | 1,49,01,000  | 24,29,681                        |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Sub) Voted:                                      | 1,49,01,000  | 0             | 0 | 1,49,01,000  | 1,49,01,000  | 24,29,681                        |

Charged: 0 0 0 0 0 0 0

SB 09 KIDNEY TRANSPLANT  
SOON

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification                                      | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| Capital Section                                     |              |                  |   |              |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |              |                  |   |              |   |   |
| Voted:  | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                             | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                             | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                              | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                              | 74,56,74,000 | 0                | 0 | 74,56,74,000 | 74,56,74,000  | 24,29,681                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:                               | 84,23,75,000 | 0                | 0 | 84,23,75,000 | 84,23,75,000  | 24,29,681                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| SM 04 PUBLIC HEALTH                                 |              |                  |   |              |   |   |
| MI 107PUBLIC HEALTH LABORATORIES                    |              |                  |   |              |   |   |

SB 02 DEVELOPMENT WORK UNDER HEALTH SAFETY AND REGULATIONS  
SOON

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (SM) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF :04/2020 (N )

| Classification                                      | O               | Total Grant<br>S | R | T               | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------------|------------------|---|-----------------|---|---|
| Capital Section                                     |                 |                  |   |                 |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |                 |                  |   |                 |   |   |
| Sub Total (Mjr) Voted:                              | 1,55,55,09,000  | 0                | 0 | 1,55,55,09,000  | 1,55,55,09,000  | 24,29,681                                 |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (R/C) Voted:                              | 1,55,55,09,000  | 0                | 0 | 1,55,55,09,000  | 1,55,55,09,000  | 24,29,681                                 |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (Grant) Voted:                            | 25,62,54,47,000 | 0                | 0 | 25,62,54,47,000 | 25,62,54,47,000   | 1,13,30,83,237                            |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|---|---|
| Revenue Section |   |                  |   |   |   |   |

MH 2059 PUBLIC WORKS

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTION  
S00N

State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 23,49,25,000 | 0 | 0 | 23,49,25,000 | 23,49,25,000 | 1,11,73,532 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (F/NP) Voted: | 23,49,25,000 | 0 | 0 | 23,49,25,000 | 23,49,25,000 | 1,11,73,532 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 23,49,25,000 | 0 | 0 | 23,49,25,000 | 23,49,25,000 | 1,11,73,532 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 23,49,25,000 | 0 | 0 | 23,49,25,000 | 23,49,25,000 | 1,11,73,532 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

SB 03 DESIGNS  
S00N

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 6,58,41,000 | 0 | 0 | 6,58,41,000 | 6,58,41,000 | 29,99,809 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) Voted: | 6,58,41,000 | 0 | 0 | 6,58,41,000 | 6,58,41,000 | 29,99,809 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 6,58,41,000 | 0 | 0 | 6,58,41,000 | 6,58,41,000 | 29,99,809 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 6,58,41,000 | 0 | 0 | 6,58,41,000 | 6,58,41,000 | 29,99,809 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

SB 04 ARCHITECTURE  
S00N

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 2,86,21,000 | 0 | 0 | 2,86,21,000 | 2,86,21,000 | 12,93,322 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O | Total Grant<br>S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|---|---|
| -----           |   |                  |   |   |   |   |
| Revenue Section |   |                  |   |   |   |   |

MH 2059 PUBLIC WORKS

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) Voted: | 2,86,21,000 | 0 | 0 | 2,86,21,000 | 2,86,21,000 | 12,93,322 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 2,86,21,000 | 0 | 0 | 2,86,21,000 | 2,86,21,000 | 12,93,322 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 2,86,21,000 | 0 | 0 | 2,86,21,000 | 2,86,21,000 | 12,93,322 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Min) Voted: | 32,93,87,000 | 0 | 0 | 32,93,87,000 | 32,93,87,000 | 1,54,66,663 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

MI 051CONSTRUCTION

SB 01 GOVERNMENT NON RESIDENTIAL BUILDING  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP): | Voted:   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted:   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted:   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min):  | Voted:   | 1,60,00,000 | 0 | 0 | 1,60,00,000 | 1,60,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

MI 052MACHINERY AND EQUIPMENT

SB 02 REPAIRS AND CARRIAGE ETC.  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 48,77,000 | 0 | 0 | 48,77,000 | 48,77,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP): | Voted:   | 48,77,000 | 0 | 0 | 48,77,000 | 48,77,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted:   | 48,77,000 | 0 | 0 | 48,77,000 | 48,77,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted:   | 48,77,000 | 0 | 0 | 48,77,000 | 48,77,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min):  | Voted:   | 48,77,000 | 0 | 0 | 48,77,000 | 48,77,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

MI 053MAINTENANCE AND REPAIRS

SB 03 EXECUTION  
S00N

State Non-Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

|          |                |   |   |                |                |             |
|----------|----------------|---|---|----------------|----------------|-------------|
| Voted:   | 1,53,78,38,000 | 0 | 0 | 1,53,78,38,000 | 1,53,78,38,000 | 9,27,12,101 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0           |

|                   |          |                |   |   |                |                |             |
|-------------------|----------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (P/NP): | Voted:   | 1,53,78,38,000 | 0 | 0 | 1,53,78,38,000 | 1,53,78,38,000 | 9,27,12,101 |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt): | Voted:   | 1,53,78,38,000 | 0 | 0 | 1,53,78,38,000 | 1,53,78,38,000 | 9,27,12,101 |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub):  | Voted:   | 1,53,78,38,000 | 0 | 0 | 1,53,78,38,000 | 1,53,78,38,000 | 9,27,12,101 |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |

SB 04 MAINTENANCE EXPENDITURE. ON NON RESIDENTIAL BUILDINGS  
S00N

State Non-Plan

Voted: 34,06,58,000 0 0 34,06,58,000 34,06,58,000 11,06,303  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 34,06,58,000 0 0 34,06,58,000 34,06,58,000 11,06,303  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 34,06,58,000 0 0 34,06,58,000 34,06,58,000 11,06,303  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 34,06,58,000 0 0 34,06,58,000 34,06,58,000 11,06,303  
 Charged: 0 0 0 0 0 0

SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT SOON

State Non-Plan

Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,35,51,96,000 7,32,52,790  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,35,51,96,000 7,32,52,790  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,35,51,96,000 7,32,52,790  
 Charged: 0 0 0 0 0 0

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2059 PUBLIC WORKS

Sub Total (Sub) Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,35,51,96,000 7,32,52,790  
 Charged: 0 0 0 0 0 0

SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY SOON

State Non-Plan

Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,35,51,96,000 4,19,116  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,35,51,96,000 4,19,116  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,35,51,96,000 4,19,116  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,35,51,96,000 0 0 1,35,51,96,000 1,35,51,96,000 4,19,116  
 Charged: 0 0 0 0 0 0

SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS SOON

State Plan

Voted: 10,00,000 0 0 10,00,000 10,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 10,00,000 0 0 10,00,000 10,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 10,00,000 0 0 10,00,000 10,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 10,00,000 0 0 10,00,000 10,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 4,58,98,88,000 0 0 4,58,98,88,000 4,58,98,88,000 16,74,90,310  
 Charged: 0 0 0 0 0 0

MI 104LEASE CHARGES

SB 01 LEASE CHARGES SOON

State Non-Plan

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2059 PUBLIC WORKS

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 15,97,000 | 0 | 0 | 15,97,000 | 15,97,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 15,97,000 | 0 | 0 | 15,97,000 | 15,97,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 15,97,000 | 0 | 0 | 15,97,000 | 15,97,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 15,97,000 | 0 | 0 | 15,97,000 | 15,97,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 15,97,000 | 0 | 0 | 15,97,000 | 15,97,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

MI 799SUSPENSE

SB 01 STOCK S00N

State Non-Plan

|                         |              |   |   |              |              |            |
|-------------------------|--------------|---|---|--------------|--------------|------------|
| Voted:                  | 90,00,00,000 | 0 | 0 | 90,00,00,000 | 90,00,00,000 | -10,85,144 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0          |
| Sub Total (P/NP) Voted: | 90,00,00,000 | 0 | 0 | 90,00,00,000 | 90,00,00,000 | -10,85,144 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0          |
| Sub Total (Bdgt) Voted: | 90,00,00,000 | 0 | 0 | 90,00,00,000 | 90,00,00,000 | -10,85,144 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0          |
| Sub Total (Sub) Voted:  | 90,00,00,000 | 0 | 0 | 90,00,00,000 | 90,00,00,000 | -10,85,144 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0          |

SB 02 STOCK MANUFACTURE S00N

State Non-Plan

|          |              |   |   |              |              |           |
|----------|--------------|---|---|--------------|--------------|-----------|
| Voted:   | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 40,00,00,000 | 12,14,003 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2059 PUBLIC WORKS

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP) Voted: | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 40,00,00,000 | 12,14,003 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 40,00,00,000 | 12,14,003 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 40,00,00,000 | 12,14,003 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 03 MISC. PUBLIC WORKS ADVANCES S00N

State Non-Plan

|                         |                |   |   |                |                |              |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted:                  | 50,00,00,000   | 0 | 0 | 50,00,00,000   | 50,00,00,000   | 6,244        |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (P/NP) Voted: | 50,00,00,000   | 0 | 0 | 50,00,00,000   | 50,00,00,000   | 6,244        |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted: | 50,00,00,000   | 0 | 0 | 50,00,00,000   | 50,00,00,000   | 6,244        |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub) Voted:  | 50,00,00,000   | 0 | 0 | 50,00,00,000   | 50,00,00,000   | 6,244        |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min) Voted:  | 1,80,00,00,000 | 0 | 0 | 1,80,00,00,000 | 1,80,00,00,000 | 1,35,103     |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (SM) Voted:   | 6,74,17,49,000 | 0 | 0 | 6,74,17,49,000 | 6,74,17,49,000 | 18,30,92,076 |

|                          |                |   |   |                |                |              |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Mjr) : Voted: | 6,74,17,49,000 | 0 | 0 | 6,74,17,49,000 | 6,74,17,49,000 | 18,30,92,076 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |

MH 2216 HOUSING  
 SM 05 GENERAL POOL ACCOMMODATION  
 MI 053MAINTENANCE AND REPAIRS  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
 FOR THE MONTH OF :04/2020 ( N )

| Classification                              | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section                             |              |                  |   |              |  |   |
| MH 2216 HOUSING                             |              |                  |   |              |  |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE<br>SOON |              |                  |   |              |  |   |
| State Non-Plan                              |              |                  |   |              |  |   |
| Voted:                                      | 23,09,24,000 | 0                | 0 | 23,09,24,000 | 23,09,24,000   | 2,74,248                                  |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) : Voted:                   | 23,09,24,000 | 0                | 0 | 23,09,24,000 | 23,09,24,000   | 2,74,248                                  |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| State Plan                                  |              |                  |   |              |  |   |
| Voted:                                      | 7,05,00,000  | 0                | 0 | 7,05,00,000  | 7,05,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) : Voted:                   | 7,05,00,000  | 0                | 0 | 7,05,00,000  | 7,05,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                     | 30,14,24,000 | 0                | 0 | 30,14,24,000 | 30,14,24,000   | 2,74,248                                  |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                      | 30,14,24,000 | 0                | 0 | 30,14,24,000 | 30,14,24,000   | 2,74,248                                  |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                      | 30,14,24,000 | 0                | 0 | 30,14,24,000 | 30,14,24,000   | 2,74,248                                  |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                       | 30,14,24,000 | 0                | 0 | 30,14,24,000 | 30,14,24,000   | 2,74,248                                  |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) : Voted:                    | 30,14,24,000 | 0                | 0 | 30,14,24,000 | 30,14,24,000   | 2,74,248                                  |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |

MH 3054 ROADS AND BRIDGES  
 SM 01 NATIONAL HIGHWAYS  
 MI 337ROADWORKS  
 SB 01 MAINTENANCE OF NATIONAL HIGHWAYS  
 SOON  
 State Non-Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
 FOR THE MONTH OF :04/2020 ( N )

| Classification            | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section           |             |                  |   |             |  |   |
| MH 3054 ROADS AND BRIDGES |             |                  |   |             |  |   |
| Voted:                    | 6,47,35,000 | 0                | 0 | 6,47,35,000 | 6,47,35,000  | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) : Voted: | 6,47,35,000 | 0                | 0 | 6,47,35,000 | 6,47,35,000  | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 6,47,35,000 | 0                | 0 | 6,47,35,000 | 6,47,35,000  | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:    | 6,47,35,000 | 0                | 0 | 6,47,35,000 | 6,47,35,000  | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:    | 6,47,35,000 | 0                | 0 | 6,47,35,000 | 6,47,35,000  | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |

|  |          |                |   |   |                |                |           |
|--|----------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (SM)                                 | Voted:   | 6,47,35,000    | 0 | 0 | 6,47,35,000    | 6,47,35,000    | 0         |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| SM 04 DISTRICT AND OTHER ROADS                 |          |                |   |   |                |                |           |
| MI 105MAINTENANCE AND REPAIRS                  |          |                |   |   |                |                |           |
| SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS |          |                |   |   |                |                |           |
| S00N   |          |                |   |   |                |                |           |
| State Non-Plan                                 |          |                |   |   |                |                |           |
|  | Voted:   | 3,37,20,90,000 | 0 | 0 | 3,37,20,90,000 | 3,37,20,90,000 | 41,20,182 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (P/NP)                               | Voted:   | 3,37,20,90,000 | 0 | 0 | 3,37,20,90,000 | 3,37,20,90,000 | 41,20,182 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| State Plan                                     |          |                |   |   |                |                |           |
|  | Voted:   | 29,49,00,000   | 0 | 0 | 29,49,00,000   | 29,49,00,000   | 78,455    |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (P/NP)                               | Voted:   | 29,49,00,000   | 0 | 0 | 29,49,00,000   | 29,49,00,000   | 78,455    |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Bdgt)                               | Voted:   | 3,66,69,90,000 | 0 | 0 | 3,66,69,90,000 | 3,66,69,90,000 | 41,98,637 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| DRAFT  |          |                |   |   |                |                |           |
| Report ID CBDR0120                             |          |                |   |   |                |                |           |

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 (N )

| Classification            | Total Grant |                |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |           |
|---------------------------|-------------|----------------|---|---|--|---|-----------|
|                           | O           | S              | R | T |  |   |           |
| -----                     |             |                |   |   |  |   |           |
| Revenue Section           |             |                |   |   |  |   |           |
| MH 3054 ROADS AND BRIDGES |             |                |   |   |  |   |           |
| Sub Total (Sub)           | Voted:      | 3,66,69,90,000 | 0 | 0 | 3,66,69,90,000   | 3,66,69,90,000                            | 41,98,637 |
|                           | Charged:    | 0              | 0 | 0 | 0  | 0   | 0         |

|                                  |          |           |   |   |           |           |   |
|----------------------------------|----------|-----------|---|---|-----------|-----------|---|
| SB 05 PWD WORKSHOP NAHAN FOUNDRY |          |           |   |   |           |           |   |
| S00N                             |          |           |   |   |           |           |   |
| State Non-Plan                   |          |           |   |   |           |           |   |
|                                  | Voted:   | 47,18,000 | 0 | 0 | 47,18,000 | 47,18,000 | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP)                 | Voted:   | 47,18,000 | 0 | 0 | 47,18,000 | 47,18,000 | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt)                 | Voted:   | 47,18,000 | 0 | 0 | 47,18,000 | 47,18,000 | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)                  | Voted:   | 47,18,000 | 0 | 0 | 47,18,000 | 47,18,000 | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|  |          |                |   |   |                |                |             |
|--|----------|----------------|---|---|----------------|----------------|-------------|
| SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY |          |                |   |   |                |                |             |
| S00N   |          |                |   |   |                |                |             |
| State Non-Plan   |          |                |   |   |                |                |             |
|  | Voted:   | 8,01,82,24,000 | 0 | 0 | 8,01,82,24,000 | 8,01,82,24,000 | 1,45,71,589 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP)                                       | Voted:   | 8,01,82,24,000 | 0 | 0 | 8,01,82,24,000 | 8,01,82,24,000 | 1,45,71,589 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt)                                       | Voted:   | 8,01,82,24,000 | 0 | 0 | 8,01,82,24,000 | 8,01,82,24,000 | 1,45,71,589 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub)  | Voted:   | 8,01,82,24,000 | 0 | 0 | 8,01,82,24,000 | 8,01,82,24,000 | 1,45,71,589 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |

|  |          |                |   |   |                |                |              |
|--|----------|----------------|---|---|----------------|----------------|--------------|
| SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS |          |                |   |   |                |                |              |
| S00N   |          |                |   |   |                |                |              |
| State Non-Plan   |          |                |   |   |                |                |              |
|  | Voted:   | 8,01,80,07,000 | 0 | 0 | 8,01,80,07,000 | 8,01,80,07,000 | 42,21,72,912 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (P/NP)   | Voted:   | 8,01,80,07,000 | 0 | 0 | 8,01,80,07,000 | 8,01,80,07,000 | 42,21,72,912 |

| DRAFT  |             |   |   |   |  |   |  |
|--|-------------|---|---|---|--|---|--|
| Report ID CBDR0120   |             |   |   |   |  |   |  |
| APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS |             |   |   |   |  |   |  |
| FOR THE MONTH OF :04/2020 (N )   |             |   |   |   |  |   |  |
| -----  |             |   |   |   |  |   |  |
| Classification   | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |  |
|  | O           | S | R | T |  |   |  |



| -----  |          |                  |   |   |  |   |              |
|--|----------|------------------|---|---|--|---|--------------|
| Revenue Section  |          |                  |   |   |  |   |              |
| MH 3054 ROADS AND BRIDGES  |          |                  |   |   |  |   |              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| Sub Total (Bdgt)   | Voted:   | 8,01,80,07,000   | 0 | 0 | 8,01,80,07,000   | 8,01,80,07,000                            | 42,21,72,912 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| Sub Total (Sub)  | Voted:   | 8,01,80,07,000   | 0 | 0 | 8,01,80,07,000   | 8,01,80,07,000                            | 42,21,72,912 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| SB 09 ADMINISTRATIVE & CONFINGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA<br>S00N |          |                  |   |   |  |   |              |
| State Non-Plan   |          |                  |   |   |  |   |              |
|  | Voted:   | 3,000            | 0 | 0 | 3,000  | 3,000                                     | 0            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| Sub Total (P/NP)   | Voted:   | 3,000            | 0 | 0 | 3,000  | 3,000                                     | 0            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| Sub Total (Bdgt)   | Voted:   | 3,000            | 0 | 0 | 3,000  | 3,000                                     | 0            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| Sub Total (Sub)  | Voted:   | 3,000            | 0 | 0 | 3,000  | 3,000                                     | 0            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT<br>S00N   |          |                  |   |   |  |   |              |
| State Non-Plan   |          |                  |   |   |  |   |              |
|  | Voted:   | 3,66,92,000      | 0 | 0 | 3,66,92,000  | 3,66,92,000                               | 0            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| Sub Total (P/NP)   | Voted:   | 3,66,92,000      | 0 | 0 | 3,66,92,000  | 3,66,92,000                               | 0            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| State Plan   |          |                  |   |   |  |   |              |
| DRAFT  |          |                  |   |   |  |   |              |
| Report ID CBDR0120   |          |                  |   |   |  |   |              |
| APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS<br>FOR THE MONTH OF :04/2020 (N )   |          |                  |   |   |  |   |              |
| -----  |          |                  |   |   |  |   |              |
| Classification   | O        | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |              |
| -----  |          |                  |   |   |  |   |              |
| Revenue Section  |          |                  |   |   |  |   |              |
| MH 3054 ROADS AND BRIDGES  |          |                  |   |   |  |   |              |
|  | Voted:   | 2,00,00,000      | 0 | 0 | 2,00,00,000  | 2,00,00,000                               | 0            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| Sub Total (P/NP)   | Voted:   | 2,00,00,000      | 0 | 0 | 2,00,00,000  | 2,00,00,000                               | 0            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| Sub Total (Bdgt)   | Voted:   | 5,66,92,000      | 0 | 0 | 5,66,92,000  | 5,66,92,000                               | 0            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| Sub Total (Sub)  | Voted:   | 5,66,92,000      | 0 | 0 | 5,66,92,000  | 5,66,92,000                               | 0            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES<br>S00N  |          |                  |   |   |  |   |              |
| State Non-Plan   |          |                  |   |   |  |   |              |
|  | Voted:   | 13,66,83,000     | 0 | 0 | 13,66,83,000   | 13,66,83,000                              | 1,55,657     |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| Sub Total (P/NP)   | Voted:   | 13,66,83,000     | 0 | 0 | 13,66,83,000   | 13,66,83,000                              | 1,55,657     |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| State Plan   |          |                  |   |   |  |   |              |
|  | Voted:   | 2,00,00,000      | 0 | 0 | 2,00,00,000  | 2,00,00,000                               | 0            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0            |
| Sub Total (P/NP)   | Voted:   | 2,00,00,000      | 0 | 0 | 2,00,00,000  | 2,00,00,000                               | 0            |

|                         |              |   |   |              |              |          |
|-------------------------|--------------|---|---|--------------|--------------|----------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (Bdgt) Voted: | 15,66,83,000 | 0 | 0 | 15,66,83,000 | 15,66,83,000 | 1,55,657 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (Sub) Voted:  | 15,66,83,000 | 0 | 0 | 15,66,83,000 | 15,66,83,000 | 1,55,657 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0        |

SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS  
S00N

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section           |              |                  |   |              |  |   |
| MH 3054 ROADS AND BRIDGES |              |                  |   |              |  |   |
| Voted:                    | 42,75,45,000 | 0                | 0 | 42,75,45,000 | 42,75,45,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:   | 42,75,45,000 | 0                | 0 | 42,75,45,000 | 42,75,45,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 42,75,45,000 | 0                | 0 | 42,75,45,000 | 42,75,45,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:    | 42,75,45,000 | 0                | 0 | 42,75,45,000 | 42,75,45,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |

SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT  
S00N

State Non-Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,95,27,000 | 0 | 0 | 2,95,27,000 | 2,95,27,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 2,95,27,000 | 0 | 0 | 2,95,27,000 | 2,95,27,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,95,27,000 | 0 | 0 | 2,95,27,000 | 2,95,27,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,95,27,000 | 0 | 0 | 2,95,27,000 | 2,95,27,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 17 EXPENDITURE ON MAINTENANCE OF ROAD  
S00N

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 24,16,51,000 | 0 | 0 | 24,16,51,000 | 24,16,51,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 24,16,51,000 | 0 | 0 | 24,16,51,000 | 24,16,51,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 24,16,51,000 | 0 | 0 | 24,16,51,000 | 24,16,51,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section  |              |                  |   |              |  |   |
| MH 3054 ROADS AND BRIDGES                                  |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:                                     | 24,16,51,000 | 0                | 0 | 24,16,51,000 | 24,16,51,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS<br>S00N |              |                  |   |              |  |   |
| State Non-Plan   |              |                  |   |              |  |   |
| Voted:   | 9,29,42,000  | 0                | 0 | 9,29,42,000  | 9,29,42,000  | 1,40,640                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                                    | 9,29,42,000  | 0                | 0 | 9,29,42,000  | 9,29,42,000  | 1,40,640                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt) Voted: | 9,29,42,000 | 0 | 0 | 9,29,42,000 | 9,29,42,000 | 1,40,640 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:  | 9,29,42,000 | 0 | 0 | 9,29,42,000 | 9,29,42,000 | 1,40,640 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

SB 19 EXECUTION  
S00N

|                       |                |   |   |                |                |              |
|-----------------------|----------------|---|---|----------------|----------------|--------------|
| State Non-Plan Voted: | 1,84,44,02,000 | 0 | 0 | 1,84,44,02,000 | 1,84,44,02,000 | 10,69,66,478 |
| Charged:              | 0              | 0 | 0 | 0              | 0              | 0            |

|                         |                |   |   |                |                |              |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (P/NP) Voted: | 1,84,44,02,000 | 0 | 0 | 1,84,44,02,000 | 1,84,44,02,000 | 10,69,66,478 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |

|                         |                |   |   |                |                |              |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Bdgt) Voted: | 1,84,44,02,000 | 0 | 0 | 1,84,44,02,000 | 1,84,44,02,000 | 10,69,66,478 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |

|                        |                |   |   |                |                |              |
|------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub) Voted: | 1,84,44,02,000 | 0 | 0 | 1,84,44,02,000 | 1,84,44,02,000 | 10,69,66,478 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |

SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY  
S00N

|                       |                |   |   |                |                |           |
|-----------------------|----------------|---|---|----------------|----------------|-----------|
| State Non-Plan Voted: | 3,41,51,06,000 | 0 | 0 | 3,41,51,06,000 | 3,41,51,06,000 | 31,87,770 |
| Charged:              | 0              | 0 | 0 | 0              | 0              | 0         |

|                         |                |   |   |                |                |           |
|-------------------------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (P/NP) Voted: | 3,41,51,06,000 | 0 | 0 | 3,41,51,06,000 | 3,41,51,06,000 | 31,87,770 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

Revenue Section

MH 3054 ROADS AND BRIDGES

|                         |                |   |   |                |                |           |
|-------------------------|----------------|---|---|----------------|----------------|-----------|
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Bdgt) Voted: | 3,41,51,06,000 | 0 | 0 | 3,41,51,06,000 | 3,41,51,06,000 | 31,87,770 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Sub) Voted:  | 3,41,51,06,000 | 0 | 0 | 3,41,51,06,000 | 3,41,51,06,000 | 31,87,770 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |

SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT  
S00N

|                       |              |   |   |              |              |             |
|-----------------------|--------------|---|---|--------------|--------------|-------------|
| State Non-Plan Voted: | 95,02,40,000 | 0 | 0 | 95,02,40,000 | 95,02,40,000 | 5,25,77,574 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 95,02,40,000 | 0 | 0 | 95,02,40,000 | 95,02,40,000 | 5,25,77,574 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 95,02,40,000 | 0 | 0 | 95,02,40,000 | 95,02,40,000 | 5,25,77,574 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 95,02,40,000 | 0 | 0 | 95,02,40,000 | 95,02,40,000 | 5,25,77,574 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES  
S00N

|                       |              |   |   |              |              |             |
|-----------------------|--------------|---|---|--------------|--------------|-------------|
| State Non-Plan Voted: | 98,04,99,000 | 0 | 0 | 98,04,99,000 | 98,04,99,000 | 5,66,72,238 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 98,04,99,000 | 0 | 0 | 98,04,99,000 | 98,04,99,000 | 5,66,72,238 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 98,04,99,000 | 0 | 0 | 98,04,99,000 | 98,04,99,000 | 5,66,72,238 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O               | Total Grant<br>S | R | T               | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------------|------------------|---|-----------------|--|---|
| -----  |                 |                  |   |                 |  |   |
| Revenue Section  |                 |                  |   |                 |  |   |
| MH 3054 ROADS AND BRIDGES  |                 |                  |   |                 |  |   |
| Sub Total (Sub) Voted:   | 98,04,99,000    | 0                | 0 | 98,04,99,000    | 98,04,99,000   | 5,66,72,238                               |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS<br>S00N                                |                 |                  |   |                 |  |   |
| State Non-Plan   |                 |                  |   |                 |  |   |
| Voted:   | 1,48,43,65,000  | 0                | 0 | 1,48,43,65,000  | 1,48,43,65,000   | 7,26,32,987                               |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (P/NP) Voted:  | 1,48,43,65,000  | 0                | 0 | 1,48,43,65,000  | 1,48,43,65,000   | 7,26,32,987                               |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 1,48,43,65,000  | 0                | 0 | 1,48,43,65,000  | 1,48,43,65,000   | 7,26,32,987                               |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Sub) Voted:   | 1,48,43,65,000  | 0                | 0 | 1,48,43,65,000  | 1,48,43,65,000   | 7,26,32,987                               |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER<br>S00N                        |                 |                  |   |                 |  |   |
| State Plan   |                 |                  |   |                 |  |   |
| Voted:   | 4,00,00,000     | 0                | 0 | 4,00,00,000     | 4,00,00,000  | 0   |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (P/NP) Voted:  | 4,00,00,000     | 0                | 0 | 4,00,00,000     | 4,00,00,000  | 0   |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 4,00,00,000     | 0                | 0 | 4,00,00,000     | 4,00,00,000  | 0   |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Sub) Voted:   | 4,00,00,000     | 0                | 0 | 4,00,00,000     | 4,00,00,000  | 0   |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| SB 28 MAINTAINANCE OF PRADHAN MANTRI GRAMIN SADAK YOJNA ROADS<br>S00N  |                 |                  |   |                 |  |   |
| State Plan   |                 |                  |   |                 |  |   |
| Voted:   | 10,00,000       | 0                | 0 | 10,00,000       | 10,00,000  | 0   |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (P/NP) Voted:  | 10,00,000       | 0                | 0 | 10,00,000       | 10,00,000  | 0   |
| DRAFT<br>Report ID CBDR0120  |                 |                  |   |                 |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS<br>FOR THE MONTH OF :04/2020 (N ) |                 |                  |   |                 |  |   |
| -----  |                 |                  |   |                 |  |   |
| Classification   | O               | Total Grant<br>S | R | T               | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----  |                 |                  |   |                 |  |   |
| Revenue Section  |                 |                  |   |                 |  |   |
| MH 3054 ROADS AND BRIDGES  |                 |                  |   |                 |  |   |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 10,00,000       | 0                | 0 | 10,00,000       | 10,00,000  | 0   |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Sub) Voted:   | 10,00,000       | 0                | 0 | 10,00,000       | 10,00,000  | 0   |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| Sub Total (Min) Voted:   | 29,42,85,94,000 | 0                | 0 | 29,42,85,94,000 | 29,42,85,94,000  | 73,32,76,482                              |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |
| MI 800 OTHER EXPENDITURE   |                 |                  |   |                 |  |   |
| SB 04 RURAL ROADS<br>S00N  |                 |                  |   |                 |  |   |
| State Plan   |                 |                  |   |                 |  |   |
| Voted:   | 2,00,00,000     | 0                | 0 | 2,00,00,000     | 2,00,00,000  | 0   |
| Charged:   | 0               | 0                | 0 | 0               | 0  | 0   |

|                   |          |                 |   |   |                 |                 |              |
|-------------------|----------|-----------------|---|---|-----------------|-----------------|--------------|
| Sub Total (P/NP): | Voted:   | 2,00,00,000     | 0 | 0 | 2,00,00,000     | 2,00,00,000     | 0            |
|                   | Charged: | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Bdgt): | Voted:   | 2,00,00,000     | 0 | 0 | 2,00,00,000     | 2,00,00,000     | 0            |
|                   | Charged: | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Sub):  | Voted:   | 2,00,00,000     | 0 | 0 | 2,00,00,000     | 2,00,00,000     | 0            |
|                   | Charged: | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Min):  | Voted:   | 2,00,00,000     | 0 | 0 | 2,00,00,000     | 2,00,00,000     | 0            |
|                   | Charged: | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (SM):   | Voted:   | 29,44,85,94,000 | 0 | 0 | 29,44,85,94,000 | 29,44,85,94,000 | 73,32,76,482 |
|                   | Charged: | 0               | 0 | 0 | 0               | 0               | 0            |

SM 80 GENERAL  
MI 001DIRECTION AND ADMINISTRATION  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |             |
|--|----------|------------------|---|---|--|---|-------------|
| Revenue Section  |          |                  |   |   |  |   |             |
| MH 3054 ROADS AND BRIDGES                              |          |                  |   |   |  |   |             |
| SB 01 DIRECTION AND SUPERVISION<br>S00N                |          |                  |   |   |  |   |             |
| State Non-Plan   |          |                  |   |   |  |   |             |
|  | Voted:   | 64,03,09,000     | 0 | 0 | 64,03,09,000   | 64,03,09,000                              | 3,27,32,849 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (P/NP):                                      | Voted:   | 64,03,09,000     | 0 | 0 | 64,03,09,000   | 64,03,09,000                              | 3,27,32,849 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Bdgt):                                      | Voted:   | 64,03,09,000     | 0 | 0 | 64,03,09,000   | 64,03,09,000                              | 3,27,32,849 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Sub):                                       | Voted:   | 64,03,09,000     | 0 | 0 | 64,03,09,000   | 64,03,09,000                              | 3,27,32,849 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| SB 05 ARCHITECT<br>S00N                                |          |                  |   |   |  |   |             |
| State Non-Plan   |          |                  |   |   |  |   |             |
|  | Voted:   | 6,77,77,000      | 0 | 0 | 6,77,77,000  | 6,77,77,000                               | 34,46,372   |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (P/NP):                                      | Voted:   | 6,77,77,000      | 0 | 0 | 6,77,77,000  | 6,77,77,000                               | 34,46,372   |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Bdgt):                                      | Voted:   | 6,77,77,000      | 0 | 0 | 6,77,77,000  | 6,77,77,000                               | 34,46,372   |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Sub):                                       | Voted:   | 6,77,77,000      | 0 | 0 | 6,77,77,000  | 6,77,77,000                               | 34,46,372   |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Min):                                       | Voted:   | 70,80,86,000     | 0 | 0 | 70,80,86,000   | 70,80,86,000                              | 3,61,79,221 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| MI 800OTHER EXPENDITURE                                |          |                  |   |   |  |   |             |
| SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING<br>S00N |          |                  |   |   |  |   |             |
| State Non-Plan   |          |                  |   |   |  |   |             |
|  | Voted:   | 50,00,000        | 0 | 0 | 50,00,000  | 50,00,000                                 | 0           |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|---|------------------|---|---|--|---|
| Revenue Section           |   |                  |   |   |  |   |
| MH 3054 ROADS AND BRIDGES |   |                  |   |   |  |   |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT  
SOON

State Non-Plan

|                              |                 |   |   |                      |                 |              |
|------------------------------|-----------------|---|---|----------------------|-----------------|--------------|
| Voted:                       | 25,89,40,000    | 0 | 0 | 25,89,40,000         | 25,89,40,000    | 0            |
| Charged:                     | 0               | 0 | 0 | 0                    | 0               | 0            |
| Sub Total (P/NP) :Voted:     | 25,89,40,000    | 0 | 0 | 25,89,40,000         | 25,89,40,000    | 0            |
| Charged:                     | 0               | 0 | 0 | 0                    | 0               | 0            |
| Sub Total (Bdgt) Voted:      | 25,89,40,000    | 0 | 0 | 25,89,40,000         | 25,89,40,000    | 0            |
| Charged:                     | 0               | 0 | 0 | 0                    | 0               | 0            |
| Sub Total (Sub) Voted:       | 25,89,40,000    | 0 | 0 | 25,89,40,000         | 25,89,40,000    | 0            |
| Charged:                     | 0               | 0 | 0 | 0                    | 0               | 0            |
| Sub Total (Min) Voted:       | 26,39,40,000    | 0 | 0 | 26,39,40,000         | 26,39,40,000    | 0            |
| Charged:                     | 0               | 0 | 0 | 0                    | 0               | 0            |
| Sub Total (SM) Voted:        | 97,20,26,000    | 0 | 0 | 97,20,26,000         | 97,20,26,000    | 3,61,79,221  |
| Charged:                     | 0               | 0 | 0 | 0                    | 0               | 0            |
| Sub Total (Mjr) : Voted:     | 30,48,53,55,000 | 0 | 0 | 30,48,53,55,000      | 30,48,53,55,000 | 76,94,55,703 |
| Charged:                     | 0               | 0 | 0 | 0                    | 0               | 0            |
| Sub Total (R/C) Voted: ***** |                 | 0 | 0 | 37,52,85,28,000***** |                 | 95,28,22,027 |
| Charged                      | 0               | 0 | 0 | 0                    | 0               | 0            |

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051CONSTRUCTION

SB 04 DISTRICT ADMINISTRATION  
SOON

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 07 PUBLIC WORKS  
SOON

State Plan

|                          |              |   |   |              |              |        |
|--------------------------|--------------|---|---|--------------|--------------|--------|
| Voted:                   | 12,90,00,000 | 0 | 0 | 12,90,00,000 | 12,90,00,000 | 75,951 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0      |
| Sub Total (P/NP) :Voted: | 12,90,00,000 | 0 | 0 | 12,90,00,000 | 12,90,00,000 | 75,951 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0      |
| Sub Total (Bdgt) Voted:  | 12,90,00,000 | 0 | 0 | 12,90,00,000 | 12,90,00,000 | 75,951 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0      |
| Sub Total (Sub) Voted:   | 12,90,00,000 | 0 | 0 | 12,90,00,000 | 12,90,00,000 | 75,951 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0      |

SB 12 GENERAL ADMINISTRATION  
SOON

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,40,00,000 | 0 | 0 | 1,40,00,000 | 1,40,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 (N )

| Classification                         | Total Grant  |   | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|---|---|
|  | O            | S |   |              |   |   |
| Capital Section                        |              |   |   |              |   |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS |              |   |   |              |   |   |
| Sub Total (P/NP) :Voted:               | 1,40,00,000  | 0 | 0 | 1,40,00,000  | 1,40,00,000   | 0   |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                | 1,40,00,000  | 0 | 0 | 1,40,00,000  | 1,40,00,000   | 0   |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                 | 1,40,00,000  | 0 | 0 | 1,40,00,000  | 1,40,00,000   | 0   |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                 | 15,30,00,000 | 0 | 0 | 15,30,00,000 | 15,30,00,000  | 75,951                                    |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:                  | 15,30,00,000 | 0 | 0 | 15,30,00,000 | 15,30,00,000  | 75,951                                    |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |

SM 80 GENERAL

MI 051CONSTRUCTION

SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 9,64,00,000 | 0 | 0 | 9,64,00,000 | 9,64,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 9,64,00,000 | 0 | 0 | 9,64,00,000 | 9,64,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 9,64,00,000 | 0 | 0 | 9,64,00,000 | 9,64,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 9,64,00,000 | 0 | 0 | 9,64,00,000 | 9,64,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 05 OTHER ADMINISTRATIVE SERVICES  
S00N

State Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 (N )

| Classification                         | Total Grant  |   | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|---|---|
|  | O            | S |   |              |   |   |
| Capital Section                        |              |   |   |              |   |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS |              |   |   |              |   |   |
| Voted:                                 | 9,35,00,000  | 0 | 0 | 9,35,00,000  | 9,35,00,000   | 0   |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:               | 9,35,00,000  | 0 | 0 | 9,35,00,000  | 9,35,00,000   | 0   |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                | 9,35,00,000  | 0 | 0 | 9,35,00,000  | 9,35,00,000   | 0   |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                 | 9,35,00,000  | 0 | 0 | 9,35,00,000  | 9,35,00,000   | 0   |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                 | 18,99,00,000 | 0 | 0 | 18,99,00,000 | 18,99,00,000  | 0   |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:                  | 18,99,00,000 | 0 | 0 | 18,99,00,000 | 18,99,00,000  | 0   |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) : Voted:               | 34,29,00,000 | 0 | 0 | 34,29,00,000 | 34,29,00,000  | 75,951                                    |
| Charged:                               | 0            | 0 | 0 | 0            | 0   | 0   |

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS  
 MI 106GENERAL POOL ACCOMMODATION  
 SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT  
 S00N

State Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 41,75,00,000        | 0 | 0 | 41,75,00,000 | 41,75,00,000 | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,75,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,75,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub):  | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,75,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4216 CAPITAL OUTLAY ON HOUSING

|                  |                     |   |   |              |              |   |
|------------------|---------------------|---|---|--------------|--------------|---|
| Sub Total (Min): | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,75,00,000 | 0 |
|                  | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM):  | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,75,00,000 | 0 |
|                  | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr): | Voted: 41,75,00,000 | 0 | 0 | 41,75,00,000 | 41,75,00,000 | 0 |
|                  | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

SM 04 DISTRICT AND OTHER ROADS  
 MI 101BRIDGES

SB 01 CONSTRUCTION OF BRIDGES  
 S00N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 5,00,00,000        | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted: 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted: 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min):  | Voted: 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

MI 337ROAD WORKS

SB 02 CONSTRUCTION OF RURAL ROADS  
 S00N

State Non-Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 60,00,00,000        | 0 | 0 | 60,00,00,000 | 60,00,00,000 | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 60,00,00,000 | 0 | 0 | 60,00,00,000 | 60,00,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

State Plan



|  |          |                |   |   |                |  |   |
|--|----------|----------------|---|---|----------------|--|---|
|  | Voted:   | 65,24,00,000   | 0 | 0 | 65,24,00,000   | 65,24,00,000   | 26,23,771                                 |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 65,24,00,000   | 0 | 0 | 65,24,00,000   | 65,24,00,000   | 26,23,771                                 |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 1,25,24,00,000 | 0 | 0 | 1,25,24,00,000 | 1,25,24,00,000   | 26,23,771                                 |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 1,25,24,00,000 | 0 | 0 | 1,25,24,00,000 | 1,25,24,00,000   | 26,23,771                                 |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| SB 05 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS<br>S00N  |          |                |   |   |                |  |   |
| State Plan   |          |                |   |   |                |  |   |
|  | Voted:   | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000  | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000  | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000  | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000  | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)<br>S00N            |          |                |   |   |                |  |   |
| State Non-Plan   |          |                |   |   |                |  |   |
|  | Voted:   | 10,00,00,000   | 0 | 0 | 10,00,00,000   | 10,00,00,000   | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 10,00,00,000   | 0 | 0 | 10,00,00,000   | 10,00,00,000   | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 10,00,00,000   | 0 | 0 | 10,00,00,000   | 10,00,00,000   | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 10,00,00,000   | 0 | 0 | 10,00,00,000   | 10,00,00,000   | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| DRAFT<br>Report ID CBDR0120  |          |                |   |   |                |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS<br>FOR THE MONTH OF :04/2020 (N ) |          |                |   |   |                |  |   |
| -----  |          |                |   |   |                |  |   |
| Classification   |          | O              | S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----  |          |                |   |   |                |  |   |
| Capital Section  |          |                |   |   |                |  |   |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES  |          |                |   |   |                |  |   |
| Sub Total (Sub)  | Voted:   | 10,00,00,000   | 0 | 0 | 10,00,00,000   | 10,00,00,000   | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| SB 08 ESCALATION IN PMGSY WORKS<br>S00N  |          |                |   |   |                |  |   |
| State Plan   |          |                |   |   |                |  |   |
|  | Voted:   | 6,58,00,000    | 0 | 0 | 6,58,00,000    | 6,58,00,000  | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 6,58,00,000    | 0 | 0 | 6,58,00,000    | 6,58,00,000  | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 6,58,00,000    | 0 | 0 | 6,58,00,000    | 6,58,00,000  | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 6,58,00,000    | 0 | 0 | 6,58,00,000    | 6,58,00,000  | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| SB 09 PROGRAMME FUND AND ADMINISTRATIVE EXPENSES FUND UNDER PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS<br>C90N      |          |                |   |   |                |  |   |
| Share Central Plan   |          |                |   |   |                |  |   |
|  | Voted:   | 3,55,37,00,000 | 0 | 0 | 3,55,37,00,000 | 3,55,37,00,000   | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 3,55,37,00,000 | 0 | 0 | 3,55,37,00,000 | 3,55,37,00,000   | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 3,55,37,00,000 | 0 | 0 | 3,55,37,00,000 | 3,55,37,00,000   | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |
| S10N   |          |                |   |   |                |  |   |
| State Plan   |          |                |   |   |                |  |   |
|  | Voted:   | 39,49,00,000   | 0 | 0 | 39,49,00,000   | 39,49,00,000   | 0   |
|  | Charged: | 0              | 0 | 0 | 0              | 0  | 0   |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 39,49,00,000 | 0 | 0 | 39,49,00,000 | 39,49,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 39,49,00,000 | 0 | 0 | 39,49,00,000 | 39,49,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O              | Total Grant<br>S | R | T              | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|--|---|
| Capital Section  |                |                  |   |                |  |   |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES                    |                |                  |   |                |  |   |
| Sub Total (Sub) Voted:   | 3,94,86,00,000 | 0                | 0 | 3,94,86,00,000 | 3,94,86,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| SB 10 INSTALLATION OF STEEL CRASH BARRIER AND PARAPETS<br>SOON |                |                  |   |                |  |   |
| State Non-Plan   |                |                  |   |                |  |   |
| Voted:   | 40,00,00,000   | 0                | 0 | 40,00,00,000   | 40,00,00,000   | 28,31,207                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) :Voted:                                       | 40,00,00,000   | 0                | 0 | 40,00,00,000   | 40,00,00,000   | 28,31,207                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 40,00,00,000   | 0                | 0 | 40,00,00,000   | 40,00,00,000   | 28,31,207                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:   | 40,00,00,000   | 0                | 0 | 40,00,00,000   | 40,00,00,000   | 28,31,207                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |

SB 11 MUKHYA MANTRI SADAK YOJNA  
SOON

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 50,00,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 50,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 50,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 50,00,00,000 | 0 | 0 | 50,00,00,000 | 50,00,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)  
SOON

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|--------------------------|-----------|---|---|-----------|-----------|---|

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 ( N )

| Classification                              | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|--|---|
| Capital Section                             |           |                  |   |           |  |   |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES |           |                  |   |           |  |   |
| Charged:                                    | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                     | 20,00,000 | 0                | 0 | 20,00,000 | 20,00,000  | 0   |
| Charged:                                    | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                      | 20,00,000 | 0                | 0 | 20,00,000 | 20,00,000  | 0   |
| Charged:                                    | 0         | 0                | 0 | 0         | 0  | 0   |

SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.  
SOON

State Plan

Voted: 1,30,00,000 0 0 1,30,00,000 1,30,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 1,30,00,000 0 0 1,30,00,000 1,30,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,30,00,000 0 0 1,30,00,000 1,30,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,30,00,000 0 0 1,30,00,000 1,30,00,000 0  
 Charged: 0 0 0 0 0 0

SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS SOON

State Plan

Voted: 3,00,00,000 0 0 3,00,00,000 3,00,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 3,00,00,000 0 0 3,00,00,000 3,00,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,00,00,000 0 0 3,00,00,000 3,00,00,000 0  
 Charged: 0 0 0 0 0 0

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

Sub Total (Sub) Voted: 3,00,00,000 0 0 3,00,00,000 3,00,00,000 0  
 Charged: 0 0 0 0 0 0

SB 19 CONSTRUCTION OF ROADS UNDER NABARD SOON

State Plan

Voted: 3,09,11,00,000 0 0 3,09,11,00,000 3,09,11,00,000 4,000  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 3,09,11,00,000 0 0 3,09,11,00,000 3,09,11,00,000 4,000  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,09,11,00,000 0 0 3,09,11,00,000 3,09,11,00,000 4,000  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 3,09,11,00,000 0 0 3,09,11,00,000 3,09,11,00,000 4,000  
 Charged: 0 0 0 0 0 0

SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND COON

Full Central Plan

Voted: 72,39,00,000 0 0 72,39,00,000 72,39,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 72,39,00,000 0 0 72,39,00,000 72,39,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 72,39,00,000 0 0 72,39,00,000 72,39,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 72,39,00,000 0 0 72,39,00,000 72,39,00,000 0  
 Charged: 0 0 0 0 0 0

SB 21 WORLD BANK STATE ROADS SOON

State Plan

Voted: 82,00,00,000 0 0 82,00,00,000 82,00,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) : Voted: 82,00,00,000 0 0 82,00,00,000 82,00,00,000 0

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

-----  
Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 82,00,00,000 | 0 | 0 | 82,00,00,000 | 82,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 82,00,00,000 | 0 | 0 | 82,00,00,000 | 82,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SB 23 HIMACHAL ROAD IMPROVEMENT SCHEME  
S00N

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SB 24 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER  
S00N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

-----  
Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 25 FEASIBILITY STUDY UNDER ROAD AND BRIDGES  
S00N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 2,63,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 2,63,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,63,00,000 | 0 | 0 | 2,63,00,000 | 2,63,00,000 | 0 |

|                        |                 |   |   |                 |                 |           |
|------------------------|-----------------|---|---|-----------------|-----------------|-----------|
| Charged:               | 0               | 0 | 0 | 0               | 0               | 0         |
| Sub Total (Sub) Voted: | 2,63,00,000     | 0 | 0 | 2,63,00,000     | 2,63,00,000     | 0         |
| Charged:               | 0               | 0 | 0 | 0               | 0               | 0         |
| Sub Total (Min) Voted: | 11,24,96,00,000 | 0 | 0 | 11,24,96,00,000 | 11,24,96,00,000 | 54,58,978 |
| Charged:               | 0               | 0 | 0 | 0               | 0               | 0         |
| Sub Total (SM) Voted:  | 11,29,96,00,000 | 0 | 0 | 11,29,96,00,000 | 11,29,96,00,000 | 54,58,978 |
| Charged:               | 0               | 0 | 0 | 0               | 0               | 0         |

SM 80 GENERAL

MI 800OTHER EXPENDITURE

SB 03 ROAD SIDE FACILITY/PLANTATION  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF :04/2020 (N )

| Classification                              | O               | Total Grant<br>S | R | T                    | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------------|------------------|---|----------------------|--|---|
| -----                                       |                 |                  |   |                      |  |   |
| Capital Section                             | -----           |                  |   |                      |  |   |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES | -----           |                  |   |                      |  |   |
| S00N  | -----           |                  |   |                      |  |   |
| State Plan                                  | -----           |                  |   |                      |  |   |
| Voted:                                      | 2,50,00,000     | 0                | 0 | 2,50,00,000          | 2,50,00,000  | 0   |
| Charged:                                    | 0               | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (F/NP) Voted:                     | 2,50,00,000     | 0                | 0 | 2,50,00,000          | 2,50,00,000  | 0   |
| Charged:                                    | 0               | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Bdgt) Voted:                     | 2,50,00,000     | 0                | 0 | 2,50,00,000          | 2,50,00,000  | 0   |
| Charged:                                    | 0               | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Sub) Voted:                      | 2,50,00,000     | 0                | 0 | 2,50,00,000          | 2,50,00,000  | 0   |
| Charged:                                    | 0               | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Min) Voted:                      | 2,50,00,000     | 0                | 0 | 2,50,00,000          | 2,50,00,000  | 0   |
| Charged:                                    | 0               | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (SM) Voted:                       | 2,50,00,000     | 0                | 0 | 2,50,00,000          | 2,50,00,000  | 0   |
| Charged:                                    | 0               | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Mjr) Voted:                      | 11,32,46,00,000 | 0                | 0 | 11,32,46,00,000      | 11,32,46,00,000  | 54,58,978                                 |
| Charged:                                    | 0               | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (R/C) Voted:                      | *****           | 0                | 0 | 12,08,50,00,000***** | *****  | 55,34,929                                 |
| Charged:                                    | 0               | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Grant) Voted:                    | 49,61,35,28,000 | 0                | 0 | 49,61,35,28,000      | 49,61,35,28,000  | 95,83,56,956                              |
| Charged:                                    | 0               | 0                | 0 | 0                    | 0  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O     | Total Grant<br>S | R | T     | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------|------------------|---|-------|--|---|
| -----   |       |                  |   |       |  |   |
| Revenue Section   | ----- |                  |   |       |  |   |
| MH 2059 PUBLIC WORKS  | ----- |                  |   |       |  |   |
| SM 01 OFFICE BUILDINGS  | ----- |                  |   |       |  |   |
| MI 053MAINTENANCE AND REPAIRS   | ----- |                  |   |       |  |   |
| SB 83 MAINTENANCE OF AGRICULTURE BUILDING (UNDER 12TH FINANCE COMMISSION) | ----- |                  |   |       |  |   |
| S00N  | ----- |                  |   |       |  |   |
| State Non-Plan  | ----- |                  |   |       |  |   |
| Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:  | 0     | 0                | 0 | 0     | 0  | 0   |
| Sub Total (F/NP) Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:  | 0     | 0                | 0 | 0     | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:  | 0     | 0                | 0 | 0     | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:  | 0     | 0                | 0 | 0     | 0  | 0   |
| Sub Total (Min) Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:  | 0     | 0                | 0 | 0     | 0  | 0   |
| Sub Total (SM) Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:  | 0     | 0                | 0 | 0     | 0  | 0   |

|                                     |          |           |   |   |           |           |   |
|-------------------------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total(Mjr):                     | Voted:   | 1,000     | 0 | 0 | 1,000     | 1,000     | 0 |
|                                     | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| MH 2216 HOUSING                     |          |           |   |   |           |           |   |
| SM 05 GENERAL POOL ACCOMMODATION    |          |           |   |   |           |           |   |
| MI 053MAINTENANCE AND REPAIRS       |          |           |   |   |           |           |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE |          |           |   |   |           |           |   |
| S00N                                |          |           |   |   |           |           |   |
| State Non-Plan                      |          |           |   |   |           |           |   |
|                                     | Voted:   | 13,53,000 | 0 | 0 | 13,53,000 | 13,53,000 | 0 |
|                                     | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):                   | Voted:   | 13,53,000 | 0 | 0 | 13,53,000 | 13,53,000 | 0 |
|                                     | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| DRAFT                               |          |           |   |   |           |           |   |
| Report ID CBR0120                   |          |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                     | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |           |
|------------------------------------|--------------|------------------|---|--------------|---|---|-----------|
| -----                              |              |                  |   |              |   |   |           |
| Revenue Section                    |              |                  |   |              |   |   |           |
| MH 2216 HOUSING                    |              |                  |   |              |   |   |           |
| Sub Total(Bdgt) Charged:           | 13,53,000    | 0                | 0 | 13,53,000    | 13,53,000   | 0   |           |
|                                    | 0            | 0                | 0 | 0            | 0   | 0   |           |
| Sub Total(Sub) Voted:              | 13,53,000    | 0                | 0 | 13,53,000    | 13,53,000   | 0   |           |
|                                    | Charged:     | 0                | 0 | 0            | 0   | 0   |           |
| Sub Total(Min) Voted:              | 13,53,000    | 0                | 0 | 13,53,000    | 13,53,000   | 0   |           |
|                                    | Charged:     | 0                | 0 | 0            | 0   | 0   |           |
| Sub Total(SM) Voted:               | 13,53,000    | 0                | 0 | 13,53,000    | 13,53,000   | 0   |           |
|                                    | Charged:     | 0                | 0 | 0            | 0   | 0   |           |
| Sub Total(Mjr):                    | Voted:       | 13,53,000        | 0 | 0            | 13,53,000   | 13,53,000                                 | 0         |
|                                    | Charged:     | 0                | 0 | 0            | 0   | 0   |           |
| MH 2401 CROP HUSBANDRY             |              |                  |   |              |   |   |           |
| MI 001DIRECTION AND ADMINISTRATION |              |                  |   |              |   |   |           |
| SB 01 DIRECTORATE                  |              |                  |   |              |   |   |           |
| S00N                               |              |                  |   |              |   |   |           |
| State Non-Plan                     |              |                  |   |              |   |   |           |
|                                    | Voted:       | 14,05,27,000     | 0 | 0            | 14,05,27,000  | 14,05,27,000                              | 74,07,988 |
|                                    | Charged:     | 0                | 0 | 0            | 0   | 0   | 0         |
| Sub Total (P/NP):                  | Voted:       | 14,05,27,000     | 0 | 0            | 14,05,27,000  | 14,05,27,000                              | 74,07,988 |
|                                    | Charged:     | 0                | 0 | 0            | 0   | 0   | 0         |
| State Plan                         |              |                  |   |              |   |   |           |
|                                    | Voted:       | 1,20,00,000      | 0 | 0            | 1,20,00,000   | 1,20,00,000                               | 3,11,418  |
|                                    | Charged:     | 0                | 0 | 0            | 0   | 0   | 0         |
| Sub Total (P/NP):                  | Voted:       | 1,20,00,000      | 0 | 0            | 1,20,00,000   | 1,20,00,000                               | 3,11,418  |
|                                    | Charged:     | 0                | 0 | 0            | 0   | 0   | 0         |
| Sub Total (Bdgt) Voted:            | 15,25,27,000 | 0                | 0 | 15,25,27,000 | 15,25,27,000  | 77,19,406                                 |           |
|                                    | Charged:     | 0                | 0 | 0            | 0   | 0   |           |
| Sub Total (Sub) Voted:             | 15,25,27,000 | 0                | 0 | 15,25,27,000 | 15,25,27,000  | 77,19,406                                 |           |
|                                    | Charged:     | 0                | 0 | 0            | 0   | 0   |           |
| SB 02 DISTRICT AND FIELD STAFF     |              |                  |   |              |   |   |           |
| S00N                               |              |                  |   |              |   |   |           |
| DRAFT                              |              |                  |   |              |   |   |           |
| Report ID CBR0120                  |              |                  |   |              |   |   |           |

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 ( N )

| Classification         | O      | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |             |
|------------------------|--------|------------------|---|---|---|---|-------------|
| -----                  |        |                  |   |   |   |   |             |
| Revenue Section        |        |                  |   |   |   |   |             |
| MH 2401 CROP HUSBANDRY |        |                  |   |   |   |   |             |
| State Non-Plan         |        |                  |   |   |   |   |             |
|                        | Voted: | 27,40,19,000     | 0 | 0 | 27,40,19,000  | 27,40,19,000                              | 1,30,51,135 |

|                                     |              |   |   |              |              |             |
|-------------------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) :Voted:            | 27,40,19,000 | 0 | 0 | 27,40,19,000 | 27,40,19,000 | 1,30,51,135 |
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:             | 27,40,19,000 | 0 | 0 | 27,40,19,000 | 27,40,19,000 | 1,30,51,135 |
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:              | 27,40,19,000 | 0 | 0 | 27,40,19,000 | 27,40,19,000 | 1,30,51,135 |
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:              | 42,65,46,000 | 0 | 0 | 42,65,46,000 | 42,65,46,000 | 2,07,70,541 |
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| MI 103SEEDS                         |              |   |   |              |              |             |
| SB 01 DISTRIBUTION OF SEEDS<br>S00N |              |   |   |              |              |             |
| State Non-Plan                      |              |   |   |              |              |             |
| Voted:                              | 16,20,84,000 | 0 | 0 | 16,20,84,000 | 16,20,84,000 | 82,13,681   |
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) :Voted:            | 16,20,84,000 | 0 | 0 | 16,20,84,000 | 16,20,84,000 | 82,13,681   |
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| State Plan                          |              |   |   |              |              |             |
| Voted:                              | 2,45,00,000  | 0 | 0 | 2,45,00,000  | 2,45,00,000  | 0           |
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) :Voted:            | 2,45,00,000  | 0 | 0 | 2,45,00,000  | 2,45,00,000  | 0           |
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:             | 18,65,84,000 | 0 | 0 | 18,65,84,000 | 18,65,84,000 | 82,13,681   |
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:              | 18,65,84,000 | 0 | 0 | 18,65,84,000 | 18,65,84,000 | 82,13,681   |
| Charged:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:              | 18,65,84,000 | 0 | 0 | 18,65,84,000 | 18,65,84,000 | 82,13,681   |
| DRAFT                               |              |   |   |              |              |             |
| Report ID CBR0120                   |              |   |   |              |              |             |

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification                                    | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| -----   |              |                  |   |              |  |   |
| Revenue Section                                   |              |                  |   |              |  |   |
| MH 2401 CROP HUSBANDRY                            |              |                  |   |              |  |   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 104AGRICULTURAL FARMS                          |              |                  |   |              |  |   |
| SB 03 MUKHYA MANTRI KHET SANRAKSHAN YOJNA<br>S00N |              |                  |   |              |  |   |
| State Non-Plan                                    |              |                  |   |              |  |   |
| Voted:  | 5,00,00,000  | 0                | 0 | 5,00,00,000  | 5,00,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:                          | 5,00,00,000  | 0                | 0 | 5,00,00,000  | 5,00,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| State Plan  |              |                  |   |              |  |   |
| Voted:  | 23,03,00,000 | 0                | 0 | 23,03,00,000 | 23,03,00,000   | 22,40,615                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:                          | 23,03,00,000 | 0                | 0 | 23,03,00,000 | 23,03,00,000   | 22,40,615                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                           | 28,03,00,000 | 0                | 0 | 28,03,00,000 | 28,03,00,000   | 22,40,615                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                            | 28,03,00,000 | 0                | 0 | 28,03,00,000 | 28,03,00,000   | 22,40,615                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                            | 28,03,00,000 | 0                | 0 | 28,03,00,000 | 28,03,00,000   | 22,40,615                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 105MANURES AND FERTILIZERS                     |              |                  |   |              |  |   |
| SB 02 DISTRIBUTION OF FERTILIZERS<br>S00N         |              |                  |   |              |  |   |
| State Non-Plan                                    |              |                  |   |              |  |   |
| Voted:  | 14,44,000    | 0                | 0 | 14,44,000    | 14,44,000  | 7,750                                     |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |

Sub Total (P/NP):Voted: 14,44,000 0 0 14,44,000 14,44,000 7,750  
 Charged: 0 0 0 0 0 0  
 State Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification                           | Total Grant |   |   | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-------------|---|---|
|  | O           | S | R |             |   |   |
| Revenue Section                          |             |   |   |             |   |   |
| MH 2401 CROP HUSBANDRY                   |             |   |   |             |   |   |
| Voted:                                   | 1,05,00,000 | 0 | 0 | 1,05,00,000 | 1,05,00,000   | 0   |
| Charged:                                 | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):Voted:                  | 1,05,00,000 | 0 | 0 | 1,05,00,000 | 1,05,00,000   | 0   |
| Charged:                                 | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                  | 1,19,44,000 | 0 | 0 | 1,19,44,000 | 1,19,44,000   | 7,750                                     |
| Charged:                                 | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                   | 1,19,44,000 | 0 | 0 | 1,19,44,000 | 1,19,44,000   | 7,750                                     |
| Charged:                                 | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 04 SOIL SCIENCE AND CHEMISTRY<br>S00N |             |   |   |             |   |   |
| State Non-Plan                           |             |   |   |             |   |   |
| Voted:                                   | 6,00,96,000 | 0 | 0 | 6,00,96,000 | 6,00,96,000   | 27,97,873                                 |
| Charged:                                 | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):Voted:                  | 6,00,96,000 | 0 | 0 | 6,00,96,000 | 6,00,96,000   | 27,97,873                                 |
| Charged:                                 | 0           | 0 | 0 | 0           | 0   | 0   |
| State Plan                               |             |   |   |             |   |   |
| Voted:                                   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:                                 | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):Voted:                  | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:                                 | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                  | 6,10,96,000 | 0 | 0 | 6,10,96,000 | 6,10,96,000   | 27,97,873                                 |
| Charged:                                 | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                   | 6,10,96,000 | 0 | 0 | 6,10,96,000 | 6,10,96,000   | 27,97,873                                 |
| Charged:                                 | 0           | 0 | 0 | 0           | 0   | 0   |

SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)  
S00N

State Non-Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification                             | Total Grant  |   |   | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|---|---|
|  | O            | S | R |              |   |   |
| Revenue Section                            |              |   |   |              |   |   |
| MH 2401 CROP HUSBANDRY                     |              |   |   |              |   |   |
| Voted:                                     | 88,80,000    | 0 | 0 | 88,80,000    | 88,80,000   | 4,48,754                                  |
| Charged:                                   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):Voted:                    | 88,80,000    | 0 | 0 | 88,80,000    | 88,80,000   | 4,48,754                                  |
| Charged:                                   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                    | 88,80,000    | 0 | 0 | 88,80,000    | 88,80,000   | 4,48,754                                  |
| Charged:                                   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                     | 88,80,000    | 0 | 0 | 88,80,000    | 88,80,000   | 4,48,754                                  |
| Charged:                                   | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 12 PROMOTION OF ORGANIC FARMING<br>S00N |              |   |   |              |   |   |
| State Non-Plan                             |              |   |   |              |   |   |
| Voted:                                     | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000  | 6,38,481                                  |



|                          |              |   |   |              |              |           |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) :Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 6,38,481  |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| State Plan               |              |   |   |              |              |           |
| Voted:                   | 6,60,00,000  | 0 | 0 | 6,60,00,000  | 6,60,00,000  | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) :Voted: | 6,60,00,000  | 0 | 0 | 6,60,00,000  | 6,60,00,000  | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:  | 21,60,00,000 | 0 | 0 | 21,60,00,000 | 21,60,00,000 | 6,38,481  |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:   | 21,60,00,000 | 0 | 0 | 21,60,00,000 | 21,60,00,000 | 6,38,481  |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:   | 29,79,20,000 | 0 | 0 | 29,79,20,000 | 29,79,20,000 | 38,92,858 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| MI 107PLANT PROTECTION   |              |   |   |              |              |           |

SB 02 PLANT PROTECTION SCHEME  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification           | Total Grant |   |   |          | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------------|---|---|----------|--|---|
|                          | O           | S | R | T        |  |   |
| -----                    |             |   |   |          |  |   |
| Revenue Section          |             |   |   |          |  |   |
| MH 2401 CROP HUSBANDRY   |             |   |   |          |  |   |
| S00N                     |             |   |   |          |  |   |
| State Non-Plan           |             |   |   |          |  |   |
| Voted:                   | 4,01,000    | 0 | 0 | 4,01,000 | 4,01,000   | 0   |
| Charged:                 | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) :Voted: | 4,01,000    | 0 | 0 | 4,01,000 | 4,01,000   | 0   |
| Charged:                 | 0           | 0 | 0 | 0        | 0  | 0   |
| State Plan               |             |   |   |          |  |   |
| Voted:                   | 5,00,000    | 0 | 0 | 5,00,000 | 5,00,000   | 0   |
| Charged:                 | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) :Voted: | 5,00,000    | 0 | 0 | 5,00,000 | 5,00,000   | 0   |
| Charged:                 | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 9,01,000    | 0 | 0 | 9,01,000 | 9,01,000   | 0   |
| Charged:                 | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Sub) Voted:   | 9,01,000    | 0 | 0 | 9,01,000 | 9,01,000   | 0   |
| Charged:                 | 0           | 0 | 0 | 0        | 0  | 0   |

SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)  
S00N

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| State Non-Plan           |              |   |   |              |              |   |
| Voted:                   | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:   | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:   | 10,09,01,000 | 0 | 0 | 10,09,01,000 | 10,09,01,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| MI 108COMMERCIAL CROPS   |              |   |   |              |              |   |

SB 01 VEGETABLE MULTIPLICATION FARMS  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification         | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|-------------|---|---|---|--|---|
|                        | O           | S | R | T |  |   |
| -----                  |             |   |   |   |  |   |
| Revenue Section        |             |   |   |   |  |   |
| MH 2401 CROP HUSBANDRY |             |   |   |   |  |   |

|  |          |              |             |   |              |              |  |   |
|--|----------|--------------|-------------|---|--------------|--------------|--|---|
| S00N   |          |              |             |   |              |              |  |   |
| State Plan                                     |          |              |             |   |              |              |  |   |
|  | Voted:   | 8,00,000     | 0           | 0 | 8,00,000     | 8,00,000     | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (P/NP) :                             | Voted:   | 8,00,000     | 0           | 0 | 8,00,000     | 8,00,000     | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (Bdgt) :                             | Voted:   | 8,00,000     | 0           | 0 | 8,00,000     | 8,00,000     | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (Sub) :                              | Voted:   | 8,00,000     | 0           | 0 | 8,00,000     | 8,00,000     | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| SB 02 GINGER DEVELOPMENT SCHEME                |          |              |             |   |              |              |  |   |
| S00N   |          |              |             |   |              |              |  |   |
| State Plan                                     |          |              |             |   |              |              |  |   |
|  | Voted:   | 12,00,000    | 0           | 0 | 12,00,000    | 12,00,000    | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (P/NP) :                             | Voted:   | 12,00,000    | 0           | 0 | 12,00,000    | 12,00,000    | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (Bdgt) :                             | Voted:   | 12,00,000    | 0           | 0 | 12,00,000    | 12,00,000    | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (Sub) :                              | Voted:   | 12,00,000    | 0           | 0 | 12,00,000    | 12,00,000    | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (Min) :                              | Voted:   | 20,00,000    | 0           | 0 | 20,00,000    | 20,00,000    | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| MI 109EXTENSION AND FARMERS' TRAINING          |          |              |             |   |              |              |  |   |
| SB 25 NORMAL EXTENSION ACTIVITIES              |          |              |             |   |              |              |  |   |
| S00N   |          |              |             |   |              |              |  |   |
| State Non-Plan                                 |          |              |             |   |              |              |  |   |
|  | Voted:   | 30,87,35,000 | 0           | 0 | 30,87,35,000 | 30,87,35,000 | 1,59,02,720  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| DRAFT  |          |              |             |   |              |              |  |   |
| Report ID CDDR0120                             |          |              |             |   |              |              |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE |          |              |             |   |              |              |  |   |
| FOR THE MONTH OF :04/2020 ( N )                |          |              |             |   |              |              |  |   |
| -----  |          |              |             |   |              |              |  |   |
| Classification                                 |          | O            | Total Grant | S | R            | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----  |          |              |             |   |              |              |  |   |
| Revenue Section                                |          |              |             |   |              |              |  |   |
| MH 2401 CROP HUSBANDRY                         |          |              |             |   |              |              |  |   |
| Sub Total (P/NP) :                             | Voted:   | 30,87,35,000 | 0           | 0 | 30,87,35,000 | 30,87,35,000 | 1,59,02,720  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| State Plan                                     |          |              |             |   |              |              |  |   |
|  | Voted:   | 1,06,00,000  | 0           | 0 | 1,06,00,000  | 1,06,00,000  | 1,68,480   |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (P/NP) :                             | Voted:   | 1,06,00,000  | 0           | 0 | 1,06,00,000  | 1,06,00,000  | 1,68,480   |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (Bdgt) :                             | Voted:   | 31,93,35,000 | 0           | 0 | 31,93,35,000 | 31,93,35,000 | 1,60,71,200  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (Sub) :                              | Voted:   | 31,93,35,000 | 0           | 0 | 31,93,35,000 | 31,93,35,000 | 1,60,71,200  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| SB 27 SUB-MISSION ON AGRICULTURE EXTENSION     |          |              |             |   |              |              |  |   |
| C90N   |          |              |             |   |              |              |  |   |
| Share Central Plan                             |          |              |             |   |              |              |  |   |
|  | Voted:   | 7,33,00,000  | 0           | 0 | 7,33,00,000  | 7,33,00,000  | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (P/NP) :                             | Voted:   | 7,33,00,000  | 0           | 0 | 7,33,00,000  | 7,33,00,000  | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| Sub Total (Bdgt) :                             | Voted:   | 7,33,00,000  | 0           | 0 | 7,33,00,000  | 7,33,00,000  | 0  |   |
|  | Charged: | 0            | 0           | 0 | 0            | 0            | 0  |   |
| S10N   |          |              |             |   |              |              |  |   |

|            |          |           |   |   |           |           |   |
|------------|----------|-----------|---|---|-----------|-----------|---|
| State Plan |          |           |   |   |           |           |   |
|            | Voted:   | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 0 |
|            | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 0 |
| DRAFT                    |           |   |   |           |           |   |
| Report ID CBDR0120       |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| MH 2401 CROP HUSBANDRY  |             |   |   |             |             |   |
|                         | Charged:    | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 87,00,000   | 0 | 0 | 87,00,000   | 87,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 8,20,00,000 | 0 | 0 | 8,20,00,000 | 8,20,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL  
C90N

|                          |             |             |   |             |             |             |   |
|--------------------------|-------------|-------------|---|-------------|-------------|-------------|---|
| Share Central Plan       |             |             |   |             |             |             |   |
|                          | Voted:      | 1,95,00,000 | 0 | 0           | 1,95,00,000 | 1,95,00,000 | 0 |
|                          | Charged:    | 0           | 0 | 0           | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 1,95,00,000 | 0           | 0 | 1,95,00,000 | 1,95,00,000 | 0           |   |
| Charged:                 | 0           | 0           | 0 | 0           | 0           | 0           |   |
| Sub Total (Bdgt) Voted:  | 1,95,00,000 | 0           | 0 | 1,95,00,000 | 1,95,00,000 | 0           |   |
| Charged:                 | 0           | 0           | 0 | 0           | 0           | 0           |   |
| S10N                     |             |             |   |             |             |             |   |

|                          |             |           |   |             |             |           |   |
|--------------------------|-------------|-----------|---|-------------|-------------|-----------|---|
| State Plan               |             |           |   |             |             |           |   |
|                          | Voted:      | 21,00,000 | 0 | 0           | 21,00,000   | 21,00,000 | 0 |
|                          | Charged:    | 0         | 0 | 0           | 0           | 0         | 0 |
| Sub Total (P/NP) :Voted: | 21,00,000   | 0         | 0 | 21,00,000   | 21,00,000   | 0         |   |
| Charged:                 | 0           | 0         | 0 | 0           | 0           | 0         |   |
| Sub Total (Bdgt) Voted:  | 21,00,000   | 0         | 0 | 21,00,000   | 21,00,000   | 0         |   |
| Charged:                 | 0           | 0         | 0 | 0           | 0           | 0         |   |
| Sub Total (Sub) Voted:   | 2,16,00,000 | 0         | 0 | 2,16,00,000 | 2,16,00,000 | 0         |   |
| Charged:                 | 0           | 0         | 0 | 0           | 0           | 0         |   |

SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

|                          |             |             |   |             |             |             |   |
|--------------------------|-------------|-------------|---|-------------|-------------|-------------|---|
| MH 2401 CROP HUSBANDRY   |             |             |   |             |             |             |   |
| C90N                     |             |             |   |             |             |             |   |
| Share Central Plan       |             |             |   |             |             |             |   |
|                          | Voted:      | 9,77,00,000 | 0 | 0           | 9,77,00,000 | 9,77,00,000 | 0 |
|                          | Charged:    | 0           | 0 | 0           | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 9,77,00,000 | 0           | 0 | 9,77,00,000 | 9,77,00,000 | 0           |   |
| Charged:                 | 0           | 0           | 0 | 0           | 0           | 0           |   |
| Sub Total (Bdgt) Voted:  | 9,77,00,000 | 0           | 0 | 9,77,00,000 | 9,77,00,000 | 0           |   |
| Charged:                 | 0           | 0           | 0 | 0           | 0           | 0           |   |
| S10N                     |             |             |   |             |             |             |   |

State Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 1,09,00,000         | 0 | 0 | 1,09,00,000  | 1,09,00,000  | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 1,09,00,000  | 0 | 0 | 1,09,00,000  | 1,09,00,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted: 1,09,00,000  | 0 | 0 | 1,09,00,000  | 1,09,00,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub):  | Voted: 10,86,00,000 | 0 | 0 | 10,86,00,000 | 10,86,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

SB 32 NATIONAL BAMBOO MISSION (NBM)  
C90N

Share Central Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 1,00,000        | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

S10N

State Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2401 CROP HUSBANDRY

|                   |                     |   |   |              |              |             |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted:            | 1,00,000            | 0 | 0 | 1,00,000     | 1,00,000     | 0           |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP): | Voted: 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0           |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt): | Voted: 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0           |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub):  | Voted: 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0           |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min):  | Voted: 53,17,35,000 | 0 | 0 | 53,17,35,000 | 53,17,35,000 | 1,60,71,200 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |

MI 110CROP INSURANCE

SB 01 CROP INSURANCE SCHEME  
S00N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 4,61,00,000        | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted: 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted: 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min):  | Voted: 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

MI 111AGRICULTURAL ECONOMICS AND STATISTICS

SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)  
C00N

Full Central Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2401 CROP HUSBANDRY

Voted: 70,00,000 0 0 70,00,000 70,00,000 4,12,464  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 70,00,000 0 0 70,00,000 70,00,000 4,12,464  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 70,00,000 0 0 70,00,000 70,00,000 4,12,464  
 Charged: 0 0 0 0 0 0  
 SOON

State Non-Plan

Voted: 1,17,02,000 0 0 1,17,02,000 1,17,02,000 4,62,354  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,17,02,000 0 0 1,17,02,000 1,17,02,000 4,62,354  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,17,02,000 0 0 1,17,02,000 1,17,02,000 4,62,354  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,87,02,000 0 0 1,87,02,000 1,87,02,000 8,74,818  
 Charged: 0 0 0 0 0 0

SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)  
 COON

Full Central Plan

Voted: 45,00,000 0 0 45,00,000 45,00,000 2,21,319  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 45,00,000 0 0 45,00,000 45,00,000 2,21,319  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 45,00,000 0 0 45,00,000 45,00,000 2,21,319  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 45,00,000 0 0 45,00,000 45,00,000 2,21,319  
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 2,32,02,000 0 0 2,32,02,000 2,32,02,000 10,96,137  
 DRAFT  
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2401 CROP HUSBANDRY

Charged: 0 0 0 0 0 0  
 MI 113AGRICULTURAL ENGINEERING

SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY  
 SOON

State Non-Plan

Voted: 1,03,83,000 0 0 1,03,83,000 1,03,83,000 5,53,498  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,03,83,000 0 0 1,03,83,000 1,03,83,000 5,53,498  
 Charged: 0 0 0 0 0 0

State Plan

Voted: 12,00,000 0 0 12,00,000 12,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 12,00,000 0 0 12,00,000 12,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,15,83,000 0 0 1,15,83,000 1,15,83,000 5,53,498  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,15,83,000 0 0 1,15,83,000 1,15,83,000 5,53,498  
 Charged: 0 0 0 0 0 0

SB 05 RAJYA KRISHI YANTRIKARAN PROGRAMME  
 SOON

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| Revenue Section   |              |                  |   |              |   |   |
| MH 2401 CROP HUSBANDRY  |              |                  |   |              |   |   |
| Sub Total (Min) Voted:  | 21,15,83,000 | 0                | 0 | 21,15,83,000 | 21,15,83,000  | 5,53,498                                  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| MI 115SCHEME OF SMALL / MARGINAL FARMERS AND AGRICULTURAL<br>LABOUR |              |                  |   |              |   |   |

SB 01 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAZDOOR JEEVAN SURAKSHA YOJNA  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

State Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 26,00,00,000 | 0 | 0 | 26,00,00,000 | 26,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP) Voted: | 26,00,00,000 | 0 | 0 | 26,00,00,000 | 26,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 26,01,00,000 | 0 | 0 | 26,01,00,000 | 26,01,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 26,01,00,000 | 0 | 0 | 26,01,00,000 | 26,01,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SB 02 KRISHI KOSH  
S00N

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification          | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section         |              |                  |   |              |   |   |
| MH 2401 CROP HUSBANDRY  |              |                  |   |              |   |   |
| Sub Total (Min) Voted:  | 20,26,01,000 | 0                | 0 | 20,26,01,000 | 20,26,01,000  | 0   |
| Charged:                | 0            | 0                | 0 | 0            | 0   | 0   |
| MI 800OTHER EXPENDITURE |              |                  |   |              |   |   |

SB 10 SCHEME FOR FREE DISTRIBUTION OF MINIKITS OF SEEDS AND FERTILIZER FOR OIL SEEDS AND PULSES  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

SB 13 RASHTRIYA KRISHI VIKAS YOJNA  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 5,03,00,000 | 0 | 0 | 5,03,00,000 | 5,03,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 5,03,00,000 | 0 | 0 | 5,03,00,000 | 5,03,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 5,03,00,000 | 0 | 0 | 5,03,00,000 | 5,03,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S10N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R |   |  |   |

Revenue Section

MH 2401 CROP HUSBANDRY

|          |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 5,59,00,000 | 0 | 0 | 5,59,00,000 | 5,59,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 15 RAIN FED AREA DEVELOPMENT  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 4,95,00,000 | 0 | 0 | 4,95,00,000 | 4,95,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 4,95,00,000 | 0 | 0 | 4,95,00,000 | 4,95,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 4,95,00,000 | 0 | 0 | 4,95,00,000 | 4,95,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S10N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 5,50,00,000 | 0 | 0 | 5,50,00,000 | 5,50,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 16 NATIONAL FOOD SECURITY MISSION  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 8,88,00,000 | 0 | 0 | 8,88,00,000 | 8,88,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 8,88,00,000 | 0 | 0 | 8,88,00,000 | 8,88,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant |   |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|---|-------------|---|---|
|   | O           | S |   |   |             |   |   |
| Revenue Section   |             |   |   |   |             |   |   |
| MH 2401 CROP HUSBANDRY  |             |   |   |   |             |   |   |
| Sub Total (Bdgt) Charged:   | 8,88,00,000 | 0 | 0 | 0 | 8,88,00,000 | 8,88,00,000   | 0   |
| S10N  |             | 0 | 0 | 0 | 0           | 0   | 0   |
| State Plan  |             |   |   |   |             |   |   |
| Voted:  | 99,00,000   | 0 | 0 | 0 | 99,00,000   | 99,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:   | 99,00,000   | 0 | 0 | 0 | 99,00,000   | 99,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 99,00,000   | 0 | 0 | 0 | 99,00,000   | 99,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 9,87,00,000 | 0 | 0 | 0 | 9,87,00,000 | 9,87,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| SB 17 SUBSIDY OF LIFT IRRIGATION SCHEMES AND BOREWELLS<br>S00N                          |             |   |   |   |             |   |   |
| State Non-Plan  |             |   |   |   |             |   |   |
| Voted:  | 1,000       | 0 | 0 | 0 | 1,000       | 1,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:   | 1,000       | 0 | 0 | 0 | 1,000       | 1,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| State Plan  |             |   |   |   |             |   |   |
| Voted:  | 7,18,00,000 | 0 | 0 | 0 | 7,18,00,000 | 7,18,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:   | 7,18,00,000 | 0 | 0 | 0 | 7,18,00,000 | 7,18,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 7,18,01,000 | 0 | 0 | 0 | 7,18,01,000 | 7,18,01,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 7,18,01,000 | 0 | 0 | 0 | 7,18,01,000 | 7,18,01,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| SB 18 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME<br>S00N<br>DRAFT<br>Report ID CBR0120 |             |   |   |   |             |   |   |

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |   |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|---|-------------|---|---|
|  | O           | S |   |   |             |   |   |
| Revenue Section  |             |   |   |   |             |   |   |
| MH 2401 CROP HUSBANDRY                                 |             |   |   |   |             |   |   |
| State Non-Plan   |             |   |   |   |             |   |   |
| Voted:   | 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:                                | 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                                | 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                 | 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| SB 19 MUKHYA MANTRI JAIVIC KHETI PURSKAR YOJNA<br>S00N |             |   |   |   |             |   |   |
| State Non-Plan   |             |   |   |   |             |   |   |
| Voted:   | 1,000       | 0 | 0 | 0 | 1,000       | 1,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:                                | 1,000       | 0 | 0 | 0 | 1,000       | 1,000   | 0   |



|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| MH 2401 CROP HUSBANDRY |          |   |   |          |          |   |
| Sub Total (Sub) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 21 JAL SE KRISHI KO BAL YOJNA S00N

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| State Non-Plan          |              |   |   |              |              |   |
| Voted:                  | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SB 22 FLOW IRRIGATION SCHEME S00N

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| State Non-Plan          |              |   |   |              |              |   |
| Voted:                  | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SB 23 SAUR SINCHAYEE YOJNA S00N

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| State Non-Plan          |             |   |   |             |             |   |
| Voted:                  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

|  |             |   |   |             |             |   |
|--|-------------|---|---|-------------|-------------|---|
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                              | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:                               | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 24 PARAMPARAGAT KRISHI VIKAS YOJNA (PKVY)<br>C90N |             |   |   |             |             |   |
| Share Central Plan                                   |             |   |   |             |             |   |
| Voted:   | 2,47,00,000 | 0 | 0 | 2,47,00,000 | 2,47,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:                              | 2,47,00,000 | 0 | 0 | 2,47,00,000 | 2,47,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                              | 2,47,00,000 | 0 | 0 | 2,47,00,000 | 2,47,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N   |             |   |   |             |             |   |
| State Plan   |             |   |   |             |             |   |
| Voted:   | 28,00,000   | 0 | 0 | 28,00,000   | 28,00,000   | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:                              | 28,00,000   | 0 | 0 | 28,00,000   | 28,00,000   | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                              | 28,00,000   | 0 | 0 | 28,00,000   | 28,00,000   | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:                               | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 2,75,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |

SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification          | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|----------------|------------------|---|----------------|--|---|
| -----                   |                |                  |   |                |  |   |
| Revenue Section         |                |                  |   |                |  |   |
| MH 2401 CROP HUSBANDRY  |                |                  |   |                |  |   |
| C90N                    |                |                  |   |                |  |   |
| Share Central Plan      |                |                  |   |                |  |   |
| Voted:                  | 2,47,00,000    | 0                | 0 | 2,47,00,000    | 2,47,00,000  | 0   |
| Charged:                | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted: | 2,47,00,000    | 0                | 0 | 2,47,00,000    | 2,47,00,000  | 0   |
| Charged:                | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted: | 2,47,00,000    | 0                | 0 | 2,47,00,000    | 2,47,00,000  | 0   |
| Charged:                | 0              | 0                | 0 | 0              | 0  | 0   |
| S10N                    |                |                  |   |                |  |   |
| State Plan              |                |                  |   |                |  |   |
| Voted:                  | 27,00,000      | 0                | 0 | 27,00,000      | 27,00,000  | 0   |
| Charged:                | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted: | 27,00,000      | 0                | 0 | 27,00,000      | 27,00,000  | 0   |
| Charged:                | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted: | 27,00,000      | 0                | 0 | 27,00,000      | 27,00,000  | 0   |
| Charged:                | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:  | 2,74,00,000    | 0                | 0 | 2,74,00,000    | 2,74,00,000  | 0   |
| Charged:                | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:  | 79,67,03,000   | 0                | 0 | 79,67,03,000   | 79,67,03,000   | 0   |
| Charged:                | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Mjr) Voted:  | 3,10,61,75,000 | 0                | 0 | 3,10,61,75,000 | 3,10,61,75,000   | 5,28,38,530                               |
| Charged:                | 0              | 0                | 0 | 0              | 0  | 0   |

MH 2402 SOIL AND WATER CONSERVATION

MI 101SOIL SURVEY AND TESTING

SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)  
S00N

|                    |          |             |   |   |             |             |           |
|--------------------|----------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan     |          |             |   |   |             |             |           |
|                    | Voted:   | 2,92,24,000 | 0 | 0 | 2,92,24,000 | 2,92,24,000 | 11,84,555 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| DRAFT              |          |             |   |   |             |             |           |
| Report ID CBDR0120 |          |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | Total Grant |             |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |           |
|-------------------------------------|-------------|-------------|---|---|---|---|-----------|
|                                     | O           | S           | R | T |   |   |           |
| -----                               |             |             |   |   |   |   |           |
| Revenue Section                     |             |             |   |   |   |   |           |
| MH 2402 SOIL AND WATER CONSERVATION |             |             |   |   |   |   |           |
|                                     |             |             |   |   |   |   |           |
| Sub Total (P/NP) :                  | Voted:      | 2,92,24,000 | 0 | 0 | 2,92,24,000   | 2,92,24,000                               | 11,84,555 |
|                                     | Charged:    | 0           | 0 | 0 | 0   | 0   | 0         |
| Sub Total (Bdgt)                    | Voted:      | 2,92,24,000 | 0 | 0 | 2,92,24,000   | 2,92,24,000                               | 11,84,555 |
|                                     | Charged:    | 0           | 0 | 0 | 0   | 0   | 0         |
| Sub Total (Sub)                     | Voted:      | 2,92,24,000 | 0 | 0 | 2,92,24,000   | 2,92,24,000                               | 11,84,555 |
|                                     | Charged:    | 0           | 0 | 0 | 0   | 0   | 0         |

SB 02 INVESTMENT SUBSIDY FOR SETTING UP SOIL TESTING LABS IN PRIVATE SECTOR  
SOON

|                         |          |             |   |   |             |             |           |
|-------------------------|----------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan          |          |             |   |   |             |             |           |
|                         | Voted:   | 1,000       | 0 | 0 | 1,000       | 1,000       | 0         |
|                         | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) :      | Voted:   | 1,000       | 0 | 0 | 1,000       | 1,000       | 0         |
|                         | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt)        | Voted:   | 1,000       | 0 | 0 | 1,000       | 1,000       | 0         |
|                         | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub)         | Voted:   | 1,000       | 0 | 0 | 1,000       | 1,000       | 0         |
|                         | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min)         | Voted:   | 2,92,25,000 | 0 | 0 | 2,92,25,000 | 2,92,25,000 | 11,84,555 |
|                         | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| MI 102SOIL CONSERVATION |          |             |   |   |             |             |           |

SB 01 SOIL CONSERVATION AGRICULTURAL LAND (AGRICULTURE DEPARTMENT  
SOON

|                |          |              |   |   |              |              |             |
|----------------|----------|--------------|---|---|--------------|--------------|-------------|
| State Non-Plan |          |              |   |   |              |              |             |
|                | Voted:   | 25,11,07,000 | 0 | 0 | 25,11,07,000 | 25,11,07,000 | 1,49,58,826 |
|                | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | Total Grant |              |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |             |
|-------------------------------------|-------------|--------------|---|---|---|---|-------------|
|                                     | O           | S            | R | T |   |   |             |
| -----                               |             |              |   |   |   |   |             |
| Revenue Section                     |             |              |   |   |   |   |             |
| MH 2402 SOIL AND WATER CONSERVATION |             |              |   |   |   |   |             |
|                                     |             |              |   |   |   |   |             |
| Sub Total (P/NP) :                  | Voted:      | 25,11,07,000 | 0 | 0 | 25,11,07,000  | 25,11,07,000                              | 1,49,58,826 |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   | 0           |
| Sub Total (Bdgt)                    | Voted:      | 25,11,07,000 | 0 | 0 | 25,11,07,000  | 25,11,07,000                              | 1,49,58,826 |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   | 0           |
| Sub Total (Sub)                     | Voted:      | 25,11,07,000 | 0 | 0 | 25,11,07,000  | 25,11,07,000                              | 1,49,58,826 |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   | 0           |

SB 03 ESTABLISHMENT OF RESEARCH CUM DEMONSTRATION CENTRE OF SOIL CONSERVATION (AGRICULTURE DEPARTMENT)  
SOON

|                |          |           |   |   |           |           |          |
|----------------|----------|-----------|---|---|-----------|-----------|----------|
| State Non-Plan |          |           |   |   |           |           |          |
|                | Voted:   | 63,95,000 | 0 | 0 | 63,95,000 | 63,95,000 | 3,94,846 |
|                | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (F/NP) :Voted: | 63,95,000 | 0 | 0 | 63,95,000 | 63,95,000 | 3,94,846 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:  | 63,95,000 | 0 | 0 | 63,95,000 | 63,95,000 | 3,94,846 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:   | 63,95,000 | 0 | 0 | 63,95,000 | 63,95,000 | 3,94,846 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |

SB 04 SOIL CONSERVATION IN RIVER VALLEY PROJECT (AGRICULTURE DEPARTMENT)  
S00N

State Non-Plan

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                   | 1,98,04,000 | 0 | 0 | 1,98,04,000 | 1,98,04,000 | 8,51,847 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (F/NP) :Voted: | 1,98,04,000 | 0 | 0 | 1,98,04,000 | 1,98,04,000 | 8,51,847 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:  | 1,98,04,000 | 0 | 0 | 1,98,04,000 | 1,98,04,000 | 8,51,847 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

|                        |             |   |   |             |             |          |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 1,98,04,000 | 0 | 0 | 1,98,04,000 | 1,98,04,000 | 8,51,847 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |

SB 10 ASSISTANCE TO SMALL & MARGINAL FARMERS FOR INCREASING AGRICULTURE PRODUCTION (L,D,S,WORK& IRRIGATION)  
S00N

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 5,21,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 5,21,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 5,21,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 5,21,00,000 | 0 | 0 | 5,21,00,000 | 5,21,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 25 SOIL AND WATER CONSERVATION ON COMMUNITY BASIS AND MAINTENANCE OF EXISTING SCHEMES (SHIVALIK HILLS)  
S00N

State Non-Plan

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP) :Voted: | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:   | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

SB 26 SOIL AND WATER CONSERVATION ON COMM, BASIS AND MAINTENANCE OF EXISTING SCHEME OTHER AREAS  
S00N

State Non-Plan

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP) :Voted: | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 5,70,000 | 0 | 0 | 5,70,000 | 5,70,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 27 REPAIRS AND MAINTENANCE OF SOIL AND WATER CONSERVATION  
S00N

State Non-Plan

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 1,40,000     | 0 | 0 | 1,40,000     | 1,40,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 1,40,000     | 0 | 0 | 1,40,000     | 1,40,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 1,40,000     | 0 | 0 | 1,40,000     | 1,40,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 1,40,000     | 0 | 0 | 1,40,000     | 1,40,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 33,06,86,000 | 0 | 0 | 33,06,86,000 | 33,06,86,000 | 1,62,05,519 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

MI 8000THER EXPENDITURE

SB 03 RASHTRIYA KRISHI VIKAS YOJNA  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N                    |             |   |   |             |             |   |
| State Plan              |             |   |   |             |             |   |
| Voted:                  | 38,00,000   | 0 | 0 | 38,00,000   | 38,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 38,00,000   | 0 | 0 | 38,00,000   | 38,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 38,00,000   | 0 | 0 | 38,00,000   | 38,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 3,76,00,000 | 0 | 0 | 3,76,00,000 | 3,76,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)  
C90N

Share Central Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 5,92,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 5,92,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

Sub Total(Bdgt) Voted: 5,92,00,000 0 0 5,92,00,000 5,92,00,000 0  
 Charged: 0 0 0 0 0 0  
 S10N

State Plan  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification                      | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|----------|------------------|---|---|---|---|
| -----                               |          |                  |   |   |   |   |
| Revenue Section                     |          |                  |   |   |   |   |
| MH 2402 SOIL AND WATER CONSERVATION |          |                  |   |   |   |   |
|                                     |          |                  |   |   |   |   |
|                                     | Voted:   | 66,00,000        | 0 | 0 | 66,00,000   | 66,00,000                                 |
|                                     | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                    | Voted:   | 66,00,000        | 0 | 0 | 66,00,000   | 66,00,000                                 |
|                                     | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Bdgt)                     | Voted:   | 66,00,000        | 0 | 0 | 66,00,000   | 66,00,000                                 |
|                                     | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Sub)                      | Voted:   | 6,58,00,000      | 0 | 0 | 6,58,00,000   | 6,58,00,000                               |
|                                     | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Min)                      | Voted:   | 10,34,00,000     | 0 | 0 | 10,34,00,000  | 10,34,00,000                              |
|                                     | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Mjr)                      | Voted:   | 46,33,11,000     | 0 | 0 | 46,33,11,000  | 46,33,11,000                              |
|                                     | Charged: | 0                | 0 | 0 | 0   | 1,73,90,074                               |
| MH 2403 ANIMAL HUSBANDRY            |          |                  |   |   |   |   |

MI 107FODDER AND FEED DEVELOPMENT

SB 05 UTTAM CHARA UTPADAN YOJNA  
 S00N

State Plan

|                  |          |             |   |   |             |             |
|------------------|----------|-------------|---|---|-------------|-------------|
|                  | Voted:   | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,69,00,000 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           |
| Sub Total (P/NP) | Voted:   | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,69,00,000 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           |
| Sub Total(Bdgt)  | Voted:   | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,69,00,000 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           |
| Sub Total(Sub)   | Voted:   | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,69,00,000 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           |
| Sub Total(Min)   | Voted:   | 3,69,00,000 | 0 | 0 | 3,69,00,000 | 3,69,00,000 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                    | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|---|---|
| -----   |          |                  |   |   |   |   |
| Revenue Section                                   |          |                  |   |   |   |   |
| MH 2403 ANIMAL HUSBANDRY                          |          |                  |   |   |   |   |
| Sub Total(Mjr)                                    | Voted:   | 3,69,00,000      | 0 | 0 | 3,69,00,000   | 3,69,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| MH 2407 PLANTATIONS                               |          |                  |   |   |   |   |
| SM 01 TEA   |          |                  |   |   |   |   |
| MI 800OTHER EXPENDITURE                           |          |                  |   |   |   |   |
| SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH<br>S00N |          |                  |   |   |   |   |
| State Non-Plan                                    |          |                  |   |   |   |   |
|   | Voted:   | 1,52,16,000      | 0 | 0 | 1,52,16,000   | 1,52,16,000                               |
|   | Charged: | 0                | 0 | 0 | 0   | 7,42,607                                  |
| Sub Total (P/NP)                                  | Voted:   | 1,52,16,000      | 0 | 0 | 1,52,16,000   | 1,52,16,000                               |
|   | Charged: | 0                | 0 | 0 | 0   | 7,42,607                                  |
| State Plan  |          |                  |   |   |   |   |

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                  | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000   | 0        |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
|                         |             |   |   |             |             |          |
| Sub Total (P/NP) Voted: | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000   | 0        |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted: | 1,77,16,000 | 0 | 0 | 1,77,16,000 | 1,77,16,000 | 7,42,607 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:  | 1,77,16,000 | 0 | 0 | 1,77,16,000 | 1,77,16,000 | 7,42,607 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted:  | 1,77,16,000 | 0 | 0 | 1,77,16,000 | 1,77,16,000 | 7,42,607 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (SM) Voted:   | 1,77,16,000 | 0 | 0 | 1,77,16,000 | 1,77,16,000 | 7,42,607 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Mjr) Voted:  | 1,77,16,000 | 0 | 0 | 1,77,16,000 | 1,77,16,000 | 7,42,607 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION  
SM 01 CROP HUSBANDRY

MI 004RESEARCH  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification                                  | O            | Total Grant S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---------------|---|--------------|--|---|
| -----   |              |               |   |              |  |   |
| Revenue Section                                 |              |               |   |              |  |   |
|   |              |               |   |              |  |   |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION     |              |               |   |              |  |   |
|   |              |               |   |              |  |   |
| SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH<br>S00N |              |               |   |              |  |   |
| State Non-Plan                                  |              |               |   |              |  |   |
| Voted:  | 1,000        | 0             | 0 | 1,000        | 1,000  | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                         | 1,000        | 0             | 0 | 1,000        | 1,000  | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| State Plan                                      |              |               |   |              |  |   |
| Voted:  | 54,69,00,000 | 0             | 0 | 54,69,00,000 | 54,69,00,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                         | 54,69,00,000 | 0             | 0 | 54,69,00,000 | 54,69,00,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                         | 54,69,01,000 | 0             | 0 | 54,69,01,000 | 54,69,01,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                          | 54,69,01,000 | 0             | 0 | 54,69,01,000 | 54,69,01,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                          | 54,69,01,000 | 0             | 0 | 54,69,01,000 | 54,69,01,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |

MI 277EDUCATION

SB 01 G.I.A. TO H.P.AGRICULTURAL UNIVERSITY FOR EDUCATION  
S00N

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| State Plan              |              |   |   |              |              |   |
| Voted:                  | 17,70,00,000 | 0 | 0 | 17,70,00,000 | 17,70,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 17,70,00,000 | 0 | 0 | 17,70,00,000 | 17,70,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 17,70,00,000 | 0 | 0 | 17,70,00,000 | 17,70,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 17,70,00,000 | 0 | 0 | 17,70,00,000 | 17,70,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|---------------|---|---|--|---|
| -----           |   |               |   |   |  |   |
| Revenue Section |   |               |   |   |  |   |

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Min) Voted:  | 17,70,00,000 | 0 | 0 | 17,70,00,000 | 17,70,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:   | 72,39,01,000 | 0 | 0 | 72,39,01,000 | 72,39,01,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr): Voted: | 72,39,01,000 | 0 | 0 | 72,39,01,000 | 72,39,01,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

MH 2435 OTHER AGRICULTURAL PROGRAMMES

SM 01 MARKETING AND QUALITY CONTROL

MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS SOON

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 7,18,00,000 | 0 | 0 | 7,18,00,000 | 7,18,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 7,18,00,000 | 0 | 0 | 7,18,00,000 | 7,18,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 7,18,01,000 | 0 | 0 | 7,18,01,000 | 7,18,01,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 7,18,01,000 | 0 | 0 | 7,18,01,000 | 7,18,01,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 7,18,01,000 | 0 | 0 | 7,18,01,000 | 7,18,01,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                       |             |   |   |             |             |   |
|-----------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (SM) Voted: | 7,18,01,000 | 0 | 0 | 7,18,01,000 | 7,18,01,000 | 0 |
| Charged:              | 0           | 0 | 0 | 0           | 0           | 0 |

|        |             |   |   |             |             |   |
|--------|-------------|---|---|-------------|-------------|---|
| Voted: | 7,18,01,000 | 0 | 0 | 7,18,01,000 | 7,18,01,000 | 0 |
|--------|-------------|---|---|-------------|-------------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2435 OTHER AGRICULTURAL PROGRAMMES

|                           |   |   |   |   |   |   |
|---------------------------|---|---|---|---|---|---|
| Sub Total (Mjr): Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|---------------------------|---|---|---|---|---|---|

MH 2810 NEW AND RENEWABLE ENERGY

SM 01 BIO ENERGY

MI 103 BIOMASS

SB 01 INSTALLATION OF GOBAR GAS PLANT SOON

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 6,35,23,000 | 34,99,071 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 6,35,23,000 | 34,99,071 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 6,35,23,000 | 34,99,071 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 6,35,23,000 | 34,99,071 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 6,35,23,000 | 34,99,071 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

|                       |             |   |   |             |             |           |
|-----------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (SM) Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 6,35,23,000 | 34,99,071 |
| Charged:              | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Mjr): Voted: | 6,35,23,000 | 0 | 0 | 6,35,23,000 | 6,35,23,000 | 34,99,071 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |



Sub Total(R/C)Voted: 4,48,46,81,000 0 0 4,48,46,81,000 4,48,46,81,000 7,44,70,282  
 Charged 0 0 0 0 0 0  
 Capital Section  
 MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY  
 MI 103SEEDS  
 SB 01 PURCHASE OF IMPROVED SEEDS  
 S00N  
 State Non-Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

-----  
 Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

Voted: 39,97,58,000 0 0 39,97,58,000 39,97,58,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) :Voted: 39,97,58,000 0 0 39,97,58,000 39,97,58,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 39,97,58,000 0 0 39,97,58,000 39,97,58,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 39,97,58,000 0 0 39,97,58,000 39,97,58,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 39,97,58,000 0 0 39,97,58,000 39,97,58,000 0  
 Charged: 0 0 0 0 0 0

MI 105MANURES AND FERTILISERS

SB 01 PURCHASE OF FERTILIZERS  
 S00N

State Non-Plan  
 Voted: 17,19,000 0 0 17,19,000 17,19,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) :Voted: 17,19,000 0 0 17,19,000 17,19,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 17,19,000 0 0 17,19,000 17,19,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 17,19,000 0 0 17,19,000 17,19,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 17,19,000 0 0 17,19,000 17,19,000 0  
 Charged: 0 0 0 0 0 0

MI 107PLANT PROTECTION

SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT  
 S00N

State Non-Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

-----  
 Capital Section

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

Voted: 2,26,52,000 0 0 2,26,52,000 2,26,52,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) :Voted: 2,26,52,000 0 0 2,26,52,000 2,26,52,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,26,52,000 0 0 2,26,52,000 2,26,52,000 0  
 Charged: 0 0 0 0 0 0

|   |             |   |   |             |             |   |
|---|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted:                        | 2,26,52,000 | 0 | 0 | 2,26,52,000 | 2,26,52,000 | 0 |
| Charged:                                      | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:                        | 2,26,52,000 | 0 | 0 | 2,26,52,000 | 2,26,52,000 | 0 |
| Charged:                                      | 0           | 0 | 0 | 0           | 0           | 0 |
| MI 113AGRICULTURAL ENGINEERING                |             |   |   |             |             |   |
| SB 01 PURCHASE OF IMPROVED IMPLEMENTS<br>S00N |             |   |   |             |             |   |
| State Non-Plan                                |             |   |   |             |             |   |
| Voted:  | 2,61,66,000 | 0 | 0 | 2,61,66,000 | 2,61,66,000 | 0 |
| Charged:                                      | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:                       | 2,61,66,000 | 0 | 0 | 2,61,66,000 | 2,61,66,000 | 0 |
| Charged:                                      | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                       | 2,61,66,000 | 0 | 0 | 2,61,66,000 | 2,61,66,000 | 0 |
| Charged:                                      | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:                        | 2,61,66,000 | 0 | 0 | 2,61,66,000 | 2,61,66,000 | 0 |
| Charged:                                      | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:                        | 2,61,66,000 | 0 | 0 | 2,61,66,000 | 2,61,66,000 | 0 |
| Charged:                                      | 0           | 0 | 0 | 0           | 0           | 0 |
| MI 800OTHER EXPENDITURE                       |             |   |   |             |             |   |

SB 01 BUILDINGS  
S00N  
  
State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant  |   |   |              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|---|---|
|   | O            | S | R | T            |   |   |
| -----   |              |   |   |              |   |   |
| Capital Section                                       |              |   |   |              |   |   |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY              |              |   |   |              |   |   |
| Voted:  | 8,08,00,000  | 0 | 0 | 8,08,00,000  | 8,08,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                               | 8,08,00,000  | 0 | 0 | 8,08,00,000  | 8,08,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                               | 8,08,00,000  | 0 | 0 | 8,08,00,000  | 8,08,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                                | 8,08,00,000  | 0 | 0 | 8,08,00,000  | 8,08,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                                | 8,08,00,000  | 0 | 0 | 8,08,00,000  | 8,08,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) Voted:                                | 53,10,95,000 | 0 | 0 | 53,10,95,000 | 53,10,95,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION |              |   |   |              |   |   |
| MI 102SOIL CONSERVATION                               |              |   |   |              |   |   |

SB 02 SMALL FARMERS DEVELOPMENT AGENCY (R.I.D.F.)  
S00N

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| State Plan              |              |   |   |              |              |   |
| Voted:                  | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 13,16,00,000 | 0 | 0 | 13,16,00,000 | 13,16,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SB 03 RAJIV GANDHI MICRO IRRIGATION SCHEME  
S00N

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 11 AGRICULTURE  
FOR THE MONTH OF :04/2020 ( N )

Available(+)/

| Classification  | O              | Total Grant<br>S | R | T              | over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|---|---|
| Capital Section                                       |                |                  |   |                |   |   |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION |                |                  |   |                |   |   |
| Voted:  | 19,74,00,000   | 0                | 0 | 19,74,00,000   | 19,74,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP):                                     | 19,74,00,000   | 0                | 0 | 19,74,00,000   | 19,74,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt):                                     | 19,74,00,000   | 0                | 0 | 19,74,00,000   | 19,74,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub):                                      | 19,74,00,000   | 0                | 0 | 19,74,00,000   | 19,74,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Min):                                      | 32,90,00,000   | 0                | 0 | 32,90,00,000   | 32,90,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Mjr):                                      | 32,90,00,000   | 0                | 0 | 32,90,00,000   | 32,90,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (R/C):                                      | 86,00,95,000   | 0                | 0 | 86,00,95,000   | 86,00,95,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Grant):                                    | 5,34,47,76,000 | 0                | 0 | 5,34,47,76,000 | 5,34,47,76,000  | 7,44,70,282                               |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------|------------------|---|-----------|--|---|
| Revenue Section  |           |                  |   |           |  |   |
| MH 2059 PUBLIC WORKS   |           |                  |   |           |  |   |
| SM 01 OFFICE BUILDINGS   |           |                  |   |           |  |   |
| MI 053MAINTENANCE AND REPAIRS                                    |           |                  |   |           |  |   |
| SB 14 MAINTENANCE EXPENDITURE OF HORTICULTURE DEPARTMENT<br>S00N |           |                  |   |           |  |   |
| State Non-Plan   |           |                  |   |           |  |   |
| Voted:   | 10,89,000 | 0                | 0 | 10,89,000 | 10,89,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):  | 10,89,000 | 0                | 0 | 10,89,000 | 10,89,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):  | 10,89,000 | 0                | 0 | 10,89,000 | 10,89,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub):   | 10,89,000 | 0                | 0 | 10,89,000 | 10,89,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Min):   | 10,89,000 | 0                | 0 | 10,89,000 | 10,89,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (SM):  | 10,89,000 | 0                | 0 | 10,89,000 | 10,89,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Mjr):   | 10,89,000 | 0                | 0 | 10,89,000 | 10,89,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| MH 2216 HOUSING  |           |                  |   |           |  |   |
| SM 05 GENERAL POOL ACCOMMODATION                                 |           |                  |   |           |  |   |
| MI 053MAINTENANCE AND REPAIRS                                    |           |                  |   |           |  |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE<br>S00N                      |           |                  |   |           |  |   |
| State Non-Plan   |           |                  |   |           |  |   |
| Voted:   | 6,05,000  | 0                | 0 | 6,05,000  | 6,05,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):  | 6,05,000  | 0                | 0 | 6,05,000  | 6,05,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification                          | Total Grant  |   |   | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|---|--------------|---|---|
|   | O            | S |   |   |              |   |   |
| Revenue Section                         |              |   |   |   |              |   |   |
| MH 2216 HOUSING                         |              |   |   |   |              |   |   |
| Sub Total (Bdgt) Charged:               | 6,05,000     | 0 | 0 | 0 | 6,05,000     | 6,05,000  | 0   |
|   |              | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                  | 6,05,000     | 0 | 0 | 0 | 6,05,000     | 6,05,000  | 0   |
| Charged:                                | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                  | 6,05,000     | 0 | 0 | 0 | 6,05,000     | 6,05,000  | 0   |
| Charged:                                | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:                   | 6,05,000     | 0 | 0 | 0 | 6,05,000     | 6,05,000  | 0   |
| Charged:                                | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) Voted:                  | 6,05,000     | 0 | 0 | 0 | 6,05,000     | 6,05,000  | 0   |
| Charged:                                | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| MH 2401 CROP HUSBANDRY                  |              |   |   |   |              |   |   |
| MI 119 HORTICULTURE AND VEGETABLE CROPS |              |   |   |   |              |   |   |
| SB 01 DIRECTORATE                       |              |   |   |   |              |   |   |
| S00N                                    |              |   |   |   |              |   |   |
| State Non-Plan                          |              |   |   |   |              |   |   |
| Voted:                                  | 13,59,87,000 | 0 | 0 | 0 | 13,59,87,000 | 13,59,87,000  | 69,26,497                                 |
| Charged:                                | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) Voted:                 | 13,59,87,000 | 0 | 0 | 0 | 13,59,87,000 | 13,59,87,000  | 69,26,497                                 |
| Charged:                                | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| State Plan                              |              |   |   |   |              |   |   |
| Voted:                                  | 1,000        | 0 | 0 | 0 | 1,000        | 1,000   | 0   |
| Charged:                                | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) Voted:                 | 1,000        | 0 | 0 | 0 | 1,000        | 1,000   | 0   |
| Charged:                                | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                 | 13,59,88,000 | 0 | 0 | 0 | 13,59,88,000 | 13,59,88,000  | 69,26,497                                 |
| Charged:                                | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                  | 13,59,88,000 | 0 | 0 | 0 | 13,59,88,000 | 13,59,88,000  | 69,26,497                                 |
| Charged:                                | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| SB 02 DISTRICT AND FIELD STAFF          |              |   |   |   |              |   |   |
| S00N                                    |              |   |   |   |              |   |   |
| DRAFT                                   |              |   |   |   |              |   |   |
| Report ID CBR0120                       |              |   |   |   |              |   |   |

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification                | Total Grant  |   |   | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------|--------------|---|---|---|--------------|---|---|
|                               | O            | S |   |   |              |   |   |
| Revenue Section               |              |   |   |   |              |   |   |
| MH 2401 CROP HUSBANDRY        |              |   |   |   |              |   |   |
| State Non-Plan                |              |   |   |   |              |   |   |
| Voted:                        | 32,90,17,000 | 0 | 0 | 0 | 32,90,17,000 | 32,90,17,000  | 1,84,30,666                               |
| Charged:                      | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) Voted:       | 32,90,17,000 | 0 | 0 | 0 | 32,90,17,000 | 32,90,17,000  | 1,84,30,666                               |
| Charged:                      | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:       | 32,90,17,000 | 0 | 0 | 0 | 32,90,17,000 | 32,90,17,000  | 1,84,30,666                               |
| Charged:                      | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:        | 32,90,17,000 | 0 | 0 | 0 | 32,90,17,000 | 32,90,17,000  | 1,84,30,666                               |
| Charged:                      | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| SB 04 PLANT PROTECTION SCHEME |              |   |   |   |              |   |   |
| S00N                          |              |   |   |   |              |   |   |
| State Non-Plan                |              |   |   |   |              |   |   |
| Voted:                        | 1,00,00,000  | 0 | 0 | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:                      | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) Voted:       | 1,00,00,000  | 0 | 0 | 0 | 1,00,00,000  | 1,00,00,000   | 0   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 05 HORTICULTURE DEVELOPMENT  
S00N

State Non-Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 17,87,83,000 | 0 | 0 | 17,87,83,000 | 17,87,83,000 | 18,17,737 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 17,87,83,000 | 0 | 0 | 17,87,83,000 | 17,87,83,000 | 18,17,737 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 1,15,00,000  | 0 | 0 | 1,15,00,000  | 1,15,00,000  | 6,029     |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 1,15,00,000  | 0 | 0 | 1,15,00,000  | 1,15,00,000  | 6,029     |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 19,02,83,000 | 0 | 0 | 19,02,83,000 | 19,02,83,000 | 18,23,766 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 19,02,83,000 | 0 | 0 | 19,02,83,000 | 19,02,83,000 | 18,23,766 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 06 PLANT NUTRITION PROGRAMME  
S00N

State Non-Plan

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                  | 1,48,17,000 | 0 | 0 | 1,48,17,000 | 1,48,17,000 | 9,54,922 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) Voted: | 1,48,17,000 | 0 | 0 | 1,48,17,000 | 1,48,17,000 | 9,54,922 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

State Plan

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                  | 18,00,000   | 0 | 0 | 18,00,000   | 18,00,000   | 0        |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) Voted: | 18,00,000   | 0 | 0 | 18,00,000   | 18,00,000   | 0        |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted: | 1,66,17,000 | 0 | 0 | 1,66,17,000 | 1,66,17,000 | 9,54,922 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:  | 1,66,17,000 | 0 | 0 | 1,66,17,000 | 1,66,17,000 | 9,54,922 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

SB 09 APICULTURE SCHEME  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 3,71,08,000 | 0 | 0 | 3,71,08,000 | 3,71,08,000 | 18,80,111 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) :Voted: | 3,71,08,000 | 0 | 0 | 3,71,08,000 | 3,71,08,000 | 18,80,111 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| State Plan               |             |   |   |             |             |           |
| Voted:                   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0         |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (F/NP) :Voted: | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0         |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 3,81,08,000 | 0 | 0 | 3,81,08,000 | 3,81,08,000 | 18,80,111 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 3,81,08,000 | 0 | 0 | 3,81,08,000 | 3,81,08,000 | 18,80,111 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

SB 10 DEVELOPMENT OF FLORICULTURE  
S00N

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| State Non-Plan           |             |   |   |             |             |          |
| Voted:                   | 1,55,10,000 | 0 | 0 | 1,55,10,000 | 1,55,10,000 | 7,81,496 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (F/NP) :Voted: | 1,55,10,000 | 0 | 0 | 1,55,10,000 | 1,55,10,000 | 7,81,496 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| State Plan               |             |   |   |             |             |          |
| Voted:                   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0        |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (F/NP) :Voted: | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0        |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:  | 1,65,10,000 | 0 | 0 | 1,65,10,000 | 1,65,10,000 | 7,81,496 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| -----  |              |                  |   |              |   |   |
| Revenue Section  |              |                  |   |              |   |   |
| MH 2401 CROP HUSBANDRY   |              |                  |   |              |   |   |
| Sub Total (Sub) Voted:   | 1,65,10,000  | 0                | 0 | 1,65,10,000  | 1,65,10,000   | 7,81,496                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES<br>S00N |              |                  |   |              |   |   |
| State Non-Plan   |              |                  |   |              |   |   |
| Voted:   | 9,96,98,000  | 0                | 0 | 9,96,98,000  | 9,96,98,000   | 47,30,513                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:   | 9,96,98,000  | 0                | 0 | 9,96,98,000  | 9,96,98,000   | 47,30,513                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| State Plan   |              |                  |   |              |   |   |
| Voted:   | 15,00,000    | 0                | 0 | 15,00,000    | 15,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:   | 15,00,000    | 0                | 0 | 15,00,000    | 15,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 10,11,98,000 | 0                | 0 | 10,11,98,000 | 10,11,98,000  | 47,30,513                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:   | 10,11,98,000 | 0                | 0 | 10,11,98,000 | 10,11,98,000  | 47,30,513                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 15 PROJECT FOR MUSHROOM CULTIVATION<br>S00N                           |              |                  |   |              |   |   |
| State Non-Plan   |              |                  |   |              |   |   |
| Voted:   | 3,29,59,000  | 0                | 0 | 3,29,59,000  | 3,29,59,000   | 16,24,950                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:   | 3,29,59,000  | 0                | 0 | 3,29,59,000  | 3,29,59,000   | 16,24,950                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| State Plan   |              |                  |   |              |   |   |
| Voted:   | 2,73,56,000  | 0                | 0 | 2,73,56,000  | 2,73,56,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |

Sub Total (P/NP) :Voted: 2,73,56,000 0 0 2,73,56,000 2,73,56,000 0  
 Charged: 0 0 0 0 0 0  
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 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification                       | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section                      |              |                  |   |              |  |   |
| MH 2401 CROP HUSBANDRY               |              |                  |   |              |  |   |
| Sub Total (Bdgt) Charged:            | 6,03,15,000  | 0                | 0 | 6,03,15,000  | 6,03,15,000  | 16,24,950                                 |
|                                      | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:               | 6,03,15,000  | 0                | 0 | 6,03,15,000  | 6,03,15,000  | 16,24,950                                 |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 18 TRAINING OF FARMERS<br>SOON    |              |                  |   |              |  |   |
| State Plan                           |              |                  |   |              |  |   |
| Voted:                               | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000  | 16,000                                    |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:             | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000  | 16,000                                    |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:              | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000  | 16,000                                    |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:               | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000  | 16,000                                    |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 19 TRAINING AND EXTENSION<br>SOON |              |                  |   |              |  |   |
| State Non-Plan                       |              |                  |   |              |  |   |
| Voted:                               | 32,14,11,000 | 0                | 0 | 32,14,11,000 | 32,14,11,000   | 1,68,58,342                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:             | 32,14,11,000 | 0                | 0 | 32,14,11,000 | 32,14,11,000   | 1,68,58,342                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| State Plan                           |              |                  |   |              |  |   |
| Voted:                               | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:             | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:              | 32,19,11,000 | 0                | 0 | 32,19,11,000 | 32,19,11,000   | 1,68,58,342                               |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |

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APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification                              | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section                             |              |                  |   |              |  |   |
| MH 2401 CROP HUSBANDRY                      |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:                      | 32,19,11,000 | 0                | 0 | 32,19,11,000 | 32,19,11,000   | 1,68,58,342                               |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 22 MARKETING AND QUALITY CONTROL<br>SOON |              |                  |   |              |  |   |
| State Non-Plan                              |              |                  |   |              |  |   |
| Voted:                                      | 78,49,000    | 0                | 0 | 78,49,000    | 78,49,000  | 5,53,373                                  |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:                    | 78,49,000    | 0                | 0 | 78,49,000    | 78,49,000  | 5,53,373                                  |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| State Plan                                  |              |                  |   |              |  |   |
| Voted:                                      | 9,03,00,000  | 0                | 0 | 9,03,00,000  | 9,03,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:                    | 9,03,00,000  | 0                | 0 | 9,03,00,000  | 9,03,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                     | 9,81,49,000  | 0                | 0 | 9,81,49,000  | 9,81,49,000  | 5,53,373                                  |

|  |             |   |   |             |             |           |
|--|-------------|---|---|-------------|-------------|-----------|
| Charged:                               | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:                 | 9,81,49,000 | 0 | 0 | 9,81,49,000 | 9,81,49,000 | 5,53,373  |
| Charged:                               | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 26 FRUIT PROCESSING SCHEMES<br>S00N |             |   |   |             |             |           |
| State Non-Plan                         |             |   |   |             |             |           |
| Voted:                                 | 7,80,52,000 | 0 | 0 | 7,80,52,000 | 7,80,52,000 | 41,55,157 |
| Charged:                               | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (F/NP) Voted:                | 7,80,52,000 | 0 | 0 | 7,80,52,000 | 7,80,52,000 | 41,55,157 |
| Charged:                               | 0           | 0 | 0 | 0           | 0           | 0         |
| State Plan                             |             |   |   |             |             |           |
| Voted:                                 | 45,00,000   | 0 | 0 | 45,00,000   | 45,00,000   | 0         |
| Charged:                               | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (F/NP) Voted:                | 45,00,000   | 0 | 0 | 45,00,000   | 45,00,000   | 0         |
| Charged:                               | 0           | 0 | 0 | 0           | 0           | 0         |
| DRAFT<br>Report ID CBDR0120            |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| -----   |             |                  |   |             |  |   |
| Revenue Section   |             |                  |   |             |  |   |
| MH 2401 CROP HUSBANDRY  |             |                  |   |             |  |   |
| Sub Total (Bdgt) Charged:   | 8,25,52,000 | 0                | 0 | 8,25,52,000 | 8,25,52,000  | 41,55,157                                 |
|   |             | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 8,25,52,000 | 0                | 0 | 8,25,52,000 | 8,25,52,000  | 41,55,157                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 35 ECONOMICS AND STATISTICS<br>C00N                                    |             |                  |   |             |  |   |
| Full Central Plan   |             |                  |   |             |  |   |
| Voted:  | 40,00,000   | 0                | 0 | 40,00,000   | 40,00,000  | 3,21,186                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP) Voted:   | 40,00,000   | 0                | 0 | 40,00,000   | 40,00,000  | 3,21,186                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 40,00,000   | 0                | 0 | 40,00,000   | 40,00,000  | 3,21,186                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| S00N  |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 2,000       | 0                | 0 | 2,000       | 2,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP) Voted:   | 2,000       | 0                | 0 | 2,000       | 2,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 12,00,000   | 0                | 0 | 12,00,000   | 12,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP) Voted:   | 12,00,000   | 0                | 0 | 12,00,000   | 12,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 12,02,000   | 0                | 0 | 12,02,000   | 12,02,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 52,02,000   | 0                | 0 | 52,02,000   | 52,02,000  | 3,21,186                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 50 RASHTRIYA KRISHI VIKAS YOJNA<br>C90N<br>DRAFT<br>Report ID CBDR0120 |             |                  |   |             |  |   |

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification         | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|---|------------------|---|---|--|---|
| -----                  |   |                  |   |   |  |   |
| Revenue Section        |   |                  |   |   |  |   |
| MH 2401 CROP HUSBANDRY |   |                  |   |   |  |   |



Share Central Plan

Voted: 2,37,00,000 0 0 2,37,00,000 2,37,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 2,37,00,000 0 0 2,37,00,000 2,37,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 2,37,00,000 0 0 2,37,00,000 2,37,00,000 0  
 Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 26,00,000 0 0 26,00,000 26,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 26,00,000 0 0 26,00,000 26,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 26,00,000 0 0 26,00,000 26,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 2,63,00,000 0 0 2,63,00,000 2,63,00,000 0  
 Charged: 0 0 0 0 0 0

SB 51 WEATHER BASED CROP INSURANCE FOR APPLE & MANGO  
 S25N

State Plan

Voted: 16,45,00,000 0 0 16,45,00,000 16,45,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 16,45,00,000 0 0 16,45,00,000 16,45,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 16,45,00,000 0 0 16,45,00,000 16,45,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 16,45,00,000 0 0 16,45,00,000 16,45,00,000 0  
 Charged: 0 0 0 0 0 0

SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2401 CROP HUSBANDRY

C90N

Share Central Plan

Voted: 11,85,00,000 0 0 11,85,00,000 11,85,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 11,85,00,000 0 0 11,85,00,000 11,85,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 11,85,00,000 0 0 11,85,00,000 11,85,00,000 0  
 Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 3,49,00,000 0 0 3,49,00,000 3,49,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 3,49,00,000 0 0 3,49,00,000 3,49,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,49,00,000 0 0 3,49,00,000 3,49,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 15,34,00,000 0 0 15,34,00,000 15,34,00,000 0  
 Charged: 0 0 0 0 0 0

SB 57 HORTICULTURE DEVELOPMENT PROJECT  
 S00N

State Plan

Voted: 78,97,00,000 0 0 78,97,00,000 78,97,00,000 0  
 Charged: 0 0 0 0 0 0

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 78,97,00,000 | 0 | 0 | 78,97,00,000 | 78,97,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 78,97,00,000 | 0 | 0 | 78,97,00,000 | 78,97,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:   | 78,97,00,000 | 0 | 0 | 78,97,00,000 | 78,97,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

SB 60 IMPORT OF GOOD QUALITY ROOT STOCKS  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O     | Total Grant<br>S | R | T     | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------|------------------|---|-------|---|---|
| Revenue Section          |       |                  |   |       |   |   |
| MH 2401 CROP HUSBANDRY   |       |                  |   |       |   |   |
| S00N                     |       |                  |   |       |   |   |
| State Non-Plan           |       |                  |   |       |   |   |
| Voted:                   | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:                 | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (P/NP) :Voted: | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:                 | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:                 | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Sub) Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:                 | 0     | 0                | 0 | 0     | 0   | 0   |

SB 61 YOVAON KO PODHON KI CHANTAI , CHIP BUIDING AUR SPRAY KA PRIKSHAN  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 5,92,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 5,92,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 5,92,00,000 | 0 | 0 | 5,92,00,000 | 5,92,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section          |             |                  |   |             |   |   |
| MH 2401 CROP HUSBANDRY   |             |                  |   |             |   |   |
| S10N                     |             |                  |   |             |   |   |
| State Plan               |             |                  |   |             |   |   |
| Voted:                   | 1,97,00,000 | 0                | 0 | 1,97,00,000 | 1,97,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted: | 1,97,00,000 | 0                | 0 | 1,97,00,000 | 1,97,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,97,00,000 | 0                | 0 | 1,97,00,000 | 1,97,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:   | 7,89,00,000 | 0                | 0 | 7,89,00,000 | 7,89,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |

SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA  
S00N

## State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 64 SUBSIDY ON PLASTIC CRATES  
S00N

## State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

## Revenue Section

## MH 2401 CROP HUSBANDRY

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 65 NURSERY PROMOTION SCHEME  
S00N

## State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 66 JALSE KRISHI KO BAL YOJNA  
S00N

## State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 67 FLOW IRRIGATION SCHEME  
S00N

## State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|-------------------------|-------|---|---|-------|-------|---|

DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

|                                |        |
|--------------------------------|--------|
| Available(+)/<br>over spent(-) | Actual |
|--------------------------------|--------|

| Classification  | O     | Total Grant<br>S | R | T     | balance amount<br>at the<br>beginning | Expenditure<br>for the<br>Month |
|---|-------|------------------|---|-------|---------------------------------------|---------------------------------|
| Revenue Section   |       |                  |   |       |                                       |                                 |
| MH 2401 CROP HUSBANDRY                                    |       |                  |   |       |                                       |                                 |
| Charged:  | 0     | 0                | 0 | 0     | 0                                     | 0                               |
| Sub Total (Bdgt) Voted:                                   | 1,000 | 0                | 0 | 1,000 | 1,000                                 | 0                               |
| Charged:  | 0     | 0                | 0 | 0     | 0                                     | 0                               |
| Sub Total (Sub) Voted:                                    | 1,000 | 0                | 0 | 1,000 | 1,000                                 | 0                               |
| Charged:  | 0     | 0                | 0 | 0     | 0                                     | 0                               |
| SB 68 SAUR SINCHAYI YOJNA<br>S00N                         |       |                  |   |       |                                       |                                 |
| State Non-Plan  |       |                  |   |       |                                       |                                 |
| Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000                                 | 0                               |
| Charged:  | 0     | 0                | 0 | 0     | 0                                     | 0                               |
| Sub Total (P/NP) Voted:                                   | 1,000 | 0                | 0 | 1,000 | 1,000                                 | 0                               |
| Charged:  | 0     | 0                | 0 | 0     | 0                                     | 0                               |
| Sub Total (Bdgt) Voted:                                   | 1,000 | 0                | 0 | 1,000 | 1,000                                 | 0                               |
| Charged:  | 0     | 0                | 0 | 0     | 0                                     | 0                               |
| Sub Total (Sub) Voted:                                    | 1,000 | 0                | 0 | 1,000 | 1,000                                 | 0                               |
| Charged:  | 0     | 0                | 0 | 0     | 0                                     | 0                               |
| SB 69 MUKHAY MANTRI GREEN HOUSE RENOVATION SCHEME<br>S00N |       |                  |   |       |                                       |                                 |
| State Non-Plan  |       |                  |   |       |                                       |                                 |
| Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000                                 | 0                               |
| Charged:  | 0     | 0                | 0 | 0     | 0                                     | 0                               |
| Sub Total (P/NP) Voted:                                   | 1,000 | 0                | 0 | 1,000 | 1,000                                 | 0                               |
| Charged:  | 0     | 0                | 0 | 0     | 0                                     | 0                               |
| Sub Total (Bdgt) Voted:                                   | 1,000 | 0                | 0 | 1,000 | 1,000                                 | 0                               |
| Charged:  | 0     | 0                | 0 | 0     | 0                                     | 0                               |
| DRAFT<br>Report ID CBDR0120                               |       |                  |   |       |                                       |                                 |

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                 | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|----------|---|---|
| Revenue Section                                |          |                  |   |          |   |   |
| MH 2401 CROP HUSBANDRY                         |          |                  |   |          |   |   |
| Sub Total (Sub) Voted:                         | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   |
| Charged:                                       | 0        | 0                | 0 | 0        | 0   | 0   |
| SB 70 PRAKRITIK KHETI KHUSHHAAL KISHAN<br>S00N |          |                  |   |          |   |   |
| State Non-Plan                                 |          |                  |   |          |   |   |
| Voted:   | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   |
| Charged:                                       | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:                        | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   |
| Charged:                                       | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:                        | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   |
| Charged:                                       | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:                         | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   |
| Charged:                                       | 0        | 0                | 0 | 0        | 0   | 0   |
| SB 71 BAAGWANI SURAKSHA YOJNA<br>S00N          |          |                  |   |          |   |   |
| State Non-Plan                                 |          |                  |   |          |   |   |
| Voted:   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                                       | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:                        | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 72 HIMACHAL PUSHAP KARANTI YOJNA  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| DRAFT                   |              |   |   |              |              |   |
| Report ID CBDR0120      |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 74 SUBSIDY ON ANTI HAIL NET  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 75 MUKHY MANTRI KHUMB VIKAS YOJNA  
S00N

State Non-Plan

|  |              |                  |   |              |   |   |
|--|--------------|------------------|---|--------------|---|---|
| Voted:   | 5,00,00,000  | 0                | 0 | 5,00,00,000  | 5,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:   | 5,00,00,000  | 0                | 0 | 5,00,00,000  | 5,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 5,00,00,000  | 0                | 0 | 5,00,00,000  | 5,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:   | 5,00,00,000  | 0                | 0 | 5,00,00,000  | 5,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 76 KRISHI MACHANISATION PAR UPMISSION<br>C90N   |              |                  |   |              |   |   |
| Share Central Plan   |              |                  |   |              |   |   |
| Voted:   | 9,82,00,000  | 0                | 0 | 9,82,00,000  | 9,82,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:   | 9,82,00,000  | 0                | 0 | 9,82,00,000  | 9,82,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 9,82,00,000  | 0                | 0 | 9,82,00,000  | 9,82,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| S10N   |              |                  |   |              |   |   |
| State Plan   |              |                  |   |              |   |   |
| Voted:   | 1,30,43,000  | 0                | 0 | 1,30,43,000  | 1,30,43,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:   | 1,30,43,000  | 0                | 0 | 1,30,43,000  | 1,30,43,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,30,43,000  | 0                | 0 | 1,30,43,000  | 1,30,43,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| DRAFT<br>Report ID CBR0120   |              |                  |   |              |   |   |
| APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE<br>FOR THE MONTH OF :04/2020 ( N )<br>-----      |              |                  |   |              |   |   |
| Classification   | O            | Total Grant<br>S | R | T            | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----  |              |                  |   |              |   |   |
| Revenue Section  |              |                  |   |              |   |   |
| MH 2401 CROP HUSBANDRY   |              |                  |   |              |   |   |
| Sub Total (Sub) Voted:   | 11,12,43,000 | 0                | 0 | 11,12,43,000 | 11,12,43,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)<br>S00N |              |                  |   |              |   |   |
| State Plan   |              |                  |   |              |   |   |
| Voted:   | 75,00,000    | 0                | 0 | 75,00,000    | 75,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:   | 75,00,000    | 0                | 0 | 75,00,000    | 75,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 75,00,000    | 0                | 0 | 75,00,000    | 75,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:   | 75,00,000    | 0                | 0 | 75,00,000    | 75,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 78 NATIONAL BAMBOO MISSION (NBM)<br>C90N  |              |                  |   |              |   |   |
| Share Central Plan   |              |                  |   |              |   |   |
| Voted:   | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:   | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| S10N   |              |                  |   |              |   |   |
| State Plan   |              |                  |   |              |   |   |
| Voted:   | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:   | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |

Charged: 0 0 0 0 0 0 0  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                       | O            | Total Grant S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---------------|---|--------------|---|---|
| -----  |              |               |   |              |   |   |
| Revenue Section                                      |              |               |   |              |   |   |
| MH 2401 CROP HUSBANDRY                               |              |               |   |              |   |   |
| Sub Total (Sub) Voted:                               | 2,00,000     | 0             | 0 | 2,00,000     | 2,00,000  | 0   |
| Charged:   | 0            | 0             | 0 | 0            | 0   | 0   |
| SB 79 ANTI HAIL NET STRUCTURE<br>SOON                |              |               |   |              |   |   |
| State Non-Plan                                       |              |               |   |              |   |   |
| Voted:   | 20,00,00,000 | 0             | 0 | 20,00,00,000 | 20,00,00,000  | 0   |
| Charged:   | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                              | 20,00,00,000 | 0             | 0 | 20,00,00,000 | 20,00,00,000  | 0   |
| Charged:   | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                              | 20,00,00,000 | 0             | 0 | 20,00,00,000 | 20,00,00,000  | 0   |
| Charged:   | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                               | 20,00,00,000 | 0             | 0 | 20,00,00,000 | 20,00,00,000  | 0   |
| Charged:   | 0            | 0             | 0 | 0            | 0   | 0   |
| SB 80 HONEY PRODUCTION AND PROCESSING SCHEME<br>SOON |              |               |   |              |   |   |
| State Non-Plan                                       |              |               |   |              |   |   |
| Voted:   | 6,67,00,000  | 0             | 0 | 6,67,00,000  | 6,67,00,000   | 0   |
| Charged:   | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                              | 6,67,00,000  | 0             | 0 | 6,67,00,000  | 6,67,00,000   | 0   |
| Charged:   | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                              | 6,67,00,000  | 0             | 0 | 6,67,00,000  | 6,67,00,000   | 0   |
| Charged:   | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                               | 6,67,00,000  | 0             | 0 | 6,67,00,000  | 6,67,00,000   | 0   |
| Charged:   | 0            | 0             | 0 | 0            | 0   | 0   |
| SB 81 MAHAK YOJNA<br>SOON                            |              |               |   |              |   |   |
| State Non-Plan                                       |              |               |   |              |   |   |
| Voted:   | 5,00,00,000  | 0             | 0 | 5,00,00,000  | 5,00,00,000   | 0   |
| Charged:   | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                              | 5,00,00,000  | 0             | 0 | 5,00,00,000  | 5,00,00,000   | 0   |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
 FOR THE MONTH OF :04/2020 (N )

| Classification                              | O              | Total Grant S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|---------------|---|----------------|---|---|
| -----                                       |                |               |   |                |   |   |
| Revenue Section                             |                |               |   |                |   |   |
| MH 2401 CROP HUSBANDRY                      |                |               |   |                |   |   |
| Charged:                                    | 0              | 0             | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:                     | 5,00,00,000    | 0             | 0 | 5,00,00,000    | 5,00,00,000   | 0   |
| Charged:                                    | 0              | 0             | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:                      | 5,00,00,000    | 0             | 0 | 5,00,00,000    | 5,00,00,000   | 0   |
| Charged:                                    | 0              | 0             | 0 | 0              | 0   | 0   |
| Sub Total (Min) Voted:                      | 3,40,74,04,000 | 0             | 0 | 3,40,74,04,000 | 3,40,74,04,000  | 5,90,56,979                               |
| Charged:                                    | 0              | 0             | 0 | 0              | 0   | 0   |
| Sub Total (Mjr) Voted:                      | 3,40,74,04,000 | 0             | 0 | 3,40,74,04,000 | 3,40,74,04,000  | 5,90,56,979                               |
| Charged:                                    | 0              | 0             | 0 | 0              | 0   | 0   |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION |                |               |   |                |   |   |

SM 01 CROP HUSBANDRY

MI 004RESEARCH

SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY  
S00N

State Plan

|                   |                     |   |   |              |              |              |
|-------------------|---------------------|---|---|--------------|--------------|--------------|
| Voted:            | 65,81,00,000        | 0 | 0 | 65,81,00,000 | 65,81,00,000 | 16,45,25,000 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0            |
|                   |                     |   |   |              |              |              |
| Sub Total (P/NP): | Voted: 65,81,00,000 | 0 | 0 | 65,81,00,000 | 65,81,00,000 | 16,45,25,000 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0            |
|                   |                     |   |   |              |              |              |
| Sub Total (Bdgt): | Voted: 65,81,00,000 | 0 | 0 | 65,81,00,000 | 65,81,00,000 | 16,45,25,000 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0            |
|                   |                     |   |   |              |              |              |
| Sub Total (Sub):  | Voted: 65,81,00,000 | 0 | 0 | 65,81,00,000 | 65,81,00,000 | 16,45,25,000 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0            |
|                   |                     |   |   |              |              |              |
| Sub Total (Min):  | Voted: 65,81,00,000 | 0 | 0 | 65,81,00,000 | 65,81,00,000 | 16,45,25,000 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0            |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification                              | O                     | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------------------|------------------|---|----------------|--|---|
| -----                                       |                       |                  |   |                |  |   |
| Revenue Section                             |                       |                  |   |                |  |   |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION |                       |                  |   |                |  |   |
| Sub Total (SM):                             | Voted: 65,81,00,000   | 0                | 0 | 65,81,00,000   | 65,81,00,000   | 16,45,25,000                              |
|   | Charged: 0            | 0                | 0 | 0              | 0  | 0   |
|   |                       |                  |   |                |  |   |
| Sub Total (Mjr):                            | Voted: 65,81,00,000   | 0                | 0 | 65,81,00,000   | 65,81,00,000   | 16,45,25,000                              |
|   | Charged: 0            | 0                | 0 | 0              | 0  | 0   |
|   |                       |                  |   |                |  |   |
| Sub Total (R/C):                            | Voted: 4,06,71,98,000 | 0                | 0 | 4,06,71,98,000 | 4,06,71,98,000   | 22,35,81,979                              |
|   | Charged: 0            | 0                | 0 | 0              | 0  | 0   |
| Capital Section                             |                       |                  |   |                |  |   |

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 119HORTICULTURE AND VEGETABLE CROPS

SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT  
S00N

State Non-Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 12,93,10,000        | 0 | 0 | 12,93,10,000 | 12,93,10,000 | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
|                   |                     |   |   |              |              |   |
| Sub Total (P/NP): | Voted: 12,93,10,000 | 0 | 0 | 12,93,10,000 | 12,93,10,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
|                   |                     |   |   |              |              |   |
| Sub Total (Bdgt): | Voted: 12,93,10,000 | 0 | 0 | 12,93,10,000 | 12,93,10,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
|                   |                     |   |   |              |              |   |
| Sub Total (Sub):  | Voted: 12,93,10,000 | 0 | 0 | 12,93,10,000 | 12,93,10,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

SB 03 BUILDINGS  
S00N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 3,92,00,000        | 0 | 0 | 3,92,00,000 | 3,92,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (P/NP): | Voted: 3,92,00,000 | 0 | 0 | 3,92,00,000 | 3,92,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Bdgt): | Voted: 3,92,00,000 | 0 | 0 | 3,92,00,000 | 3,92,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Sub):  | Voted: 3,92,00,000 | 0 | 0 | 3,92,00,000 | 3,92,00,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )

| Classification                           | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|---|------------------|---|---|--|---|
| -----                                    |   |                  |   |   |  |   |
| Capital Section                          |   |                  |   |   |  |   |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY |   |                  |   |   |  |   |



|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted: | 16,85,10,000 | 0 | 0 | 16,85,10,000 | 16,85,10,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr) Voted: | 16,85,10,000 | 0 | 0 | 16,85,10,000 | 16,85,10,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

MI 102SOIL CONSERVATION

SB 06 RAJIV GANDHI MICRO IRRIGATION SCHEME  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Mjr) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

MH 6401 LOANS FOR CROP HUSBANDRY

MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 02 LOANS TO HIMACHAL PRADESH HORTICULTURAL PRODUCE MARKETING AND PROCESSING CORPORATION (H.P.M.C.)  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT

Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 12 HORTICULTURE  
FOR THE MONTH OF :04/2020 (N )  
-----

| Classification | O | Total Grant<br>S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

-----  
Capital Section

MH 6401 LOANS FOR CROP HUSBANDRY

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

SB 03 LOANS TO H.P. AGRO-INDUSTRIES CORP-HORT.  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) Voted:  | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Mjr) Voted:  | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |                |   |   |                |                |              |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (R/C)Voted:   | 16,85,13,000   | 0 | 0 | 16,85,13,000   | 16,85,13,000   | 0            |
| Charged                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Grant)Voted: | 4,23,57,11,000 | 0 | 0 | 4,23,57,11,000 | 4,23,57,11,000 | 22,35,81,979 |
| Charged                 | 0              | 0 | 0 | 0              | 0              | 0            |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                            | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|--|---|
| -----                                     |           |                  |   |           |  |   |
| Revenue Section                           |           |                  |   |           |  |   |
| MH 2059 PUBLIC WORKS                      |           |                  |   |           |  |   |
| SM 01 OFFICE BUILDINGS                    |           |                  |   |           |  |   |
| MI 053MAINTENANCE AND REPAIRS             |           |                  |   |           |  |   |
| SB 89 MAINTENANCE OF IPH BUILDING<br>S00N |           |                  |   |           |  |   |
| State Non-Plan                            |           |                  |   |           |  |   |
| Voted:                                    | 92,42,000 | 0                | 0 | 92,42,000 | 92,42,000  | 9,484                                     |
| Charged:                                  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):Voted:                   | 92,42,000 | 0                | 0 | 92,42,000 | 92,42,000  | 9,484                                     |
| Charged:                                  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                   | 92,42,000 | 0                | 0 | 92,42,000 | 92,42,000  | 9,484                                     |
| Charged:                                  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                    | 92,42,000 | 0                | 0 | 92,42,000 | 92,42,000  | 9,484                                     |
| Charged:                                  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted:                    | 92,42,000 | 0                | 0 | 92,42,000 | 92,42,000  | 9,484                                     |
| Charged:                                  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (SM) Voted:                     | 92,42,000 | 0                | 0 | 92,42,000 | 92,42,000  | 9,484                                     |
| Charged:                                  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Mjr): Voted:                   | 92,42,000 | 0                | 0 | 92,42,000 | 92,42,000  | 9,484                                     |
| Charged:                                  | 0         | 0                | 0 | 0         | 0  | 0   |

MH 2215 WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTION  
S00N

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 2,37,18,000 | 0 | 0 | 2,37,18,000 | 2,37,18,000 | 42,41,338 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP):Voted: | 2,37,18,000 | 0 | 0 | 2,37,18,000 | 2,37,18,000 | 42,41,338 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                      | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|--------------|------------------|---|--------------|--|---|
| -----                               |              |                  |   |              |  |   |
| Revenue Section                     |              |                  |   |              |  |   |
| MH 2215 WATER SUPPLY AND SANITATION |              |                  |   |              |  |   |
| Sub Total (Bdgt) Charged:           | 2,37,18,000  | 0                | 0 | 2,37,18,000  | 2,37,18,000  | 42,41,338                                 |
| S0NM                                |              |                  |   |              |  |   |
| State Non-Plan                      |              |                  |   |              |  |   |
| Voted:                              | 39,10,11,000 | 0                | 0 | 39,10,11,000 | 39,10,11,000   | 1,56,84,991                               |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):Voted:             | 39,10,11,000 | 0                | 0 | 39,10,11,000 | 39,10,11,000   | 1,56,84,991                               |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:             | 39,10,11,000 | 0                | 0 | 39,10,11,000 | 39,10,11,000   | 1,56,84,991                               |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:              | 41,47,29,000 | 0                | 0 | 41,47,29,000 | 41,47,29,000   | 1,99,26,329                               |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |

|                   |          |                |   |   |                |                |             |
|-------------------|----------|----------------|---|---|----------------|----------------|-------------|
| SB 02 EXECUTION   |          |                |   |   |                |                |             |
| S00N              |          |                |   |   |                |                |             |
| State Non-Plan    |          |                |   |   |                |                |             |
|                   | Voted:   | 7,57,60,000    | 0 | 0 | 7,57,60,000    | 7,57,60,000    | 40,86,022   |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP): |          |                |   |   |                |                |             |
|                   | Voted:   | 7,57,60,000    | 0 | 0 | 7,57,60,000    | 7,57,60,000    | 40,86,022   |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt)  |          |                |   |   |                |                |             |
|                   | Voted:   | 7,57,60,000    | 0 | 0 | 7,57,60,000    | 7,57,60,000    | 40,86,022   |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| SONM              |          |                |   |   |                |                |             |
| State Non-Plan    |          |                |   |   |                |                |             |
|                   | Voted:   | 1,42,01,58,000 | 0 | 0 | 1,42,01,58,000 | 1,42,01,58,000 | 7,52,36,174 |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP): |          |                |   |   |                |                |             |
|                   | Voted:   | 1,42,01,58,000 | 0 | 0 | 1,42,01,58,000 | 1,42,01,58,000 | 7,52,36,174 |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt)  |          |                |   |   |                |                |             |
|                   | Voted:   | 1,42,01,58,000 | 0 | 0 | 1,42,01,58,000 | 1,42,01,58,000 | 7,52,36,174 |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| DRAFT             |          |                |   |   |                |                |             |
| Report ID CBR0120 |          |                |   |   |                |                |             |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | Total Grant |                |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |             |
|-------------------------------------|-------------|----------------|---|---|---|---|-------------|
|                                     | O           | S              | R | T |   |   |             |
| Revenue Section                     |             |                |   |   |   |   |             |
| MH 2215 WATER SUPPLY AND SANITATION |             |                |   |   |   |   |             |
| Sub Total (Sub)                     | Voted:      | 1,49,59,18,000 | 0 | 0 | 1,49,59,18,000  | 1,49,59,18,000                            | 7,93,22,196 |
|                                     | Charged:    | 0              | 0 | 0 | 0   | 0   | 0           |

SB 07 PROJECT MANAGEMENT UNIT FOR HIMACHAL PRADESH RURAL WATER SUPPLY PROJECT  
S00N

|                                |          |                |   |   |                |                |              |
|--------------------------------|----------|----------------|---|---|----------------|----------------|--------------|
| State Non-Plan                 |          |                |   |   |                |                |              |
|                                | Voted:   | 2,29,32,000    | 0 | 0 | 2,29,32,000    | 2,29,32,000    | 8,33,785     |
|                                | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (P/NP):              |          |                |   |   |                |                |              |
|                                | Voted:   | 2,29,32,000    | 0 | 0 | 2,29,32,000    | 2,29,32,000    | 8,33,785     |
|                                | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt)               |          |                |   |   |                |                |              |
|                                | Voted:   | 2,29,32,000    | 0 | 0 | 2,29,32,000    | 2,29,32,000    | 8,33,785     |
|                                | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub)                |          |                |   |   |                |                |              |
|                                | Voted:   | 2,29,32,000    | 0 | 0 | 2,29,32,000    | 2,29,32,000    | 8,33,785     |
|                                | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min)                |          |                |   |   |                |                |              |
|                                | Voted:   | 1,93,35,79,000 | 0 | 0 | 1,93,35,79,000 | 1,93,35,79,000 | 10,00,82,310 |
|                                | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| MI 005SURVEY AND INVESTIGATION |          |                |   |   |                |                |              |

SB 01 SURVEY AND INVESTIGATION UNIT  
SONM

|                   |          |             |   |   |             |             |           |
|-------------------|----------|-------------|---|---|-------------|-------------|-----------|
| State Non-Plan    |          |             |   |   |             |             |           |
|                   | Voted:   | 2,90,93,000 | 0 | 0 | 2,90,93,000 | 2,90,93,000 | 15,66,829 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP): |          |             |   |   |             |             |           |
|                   | Voted:   | 2,90,93,000 | 0 | 0 | 2,90,93,000 | 2,90,93,000 | 15,66,829 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt)  |          |             |   |   |             |             |           |
|                   | Voted:   | 2,90,93,000 | 0 | 0 | 2,90,93,000 | 2,90,93,000 | 15,66,829 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub)   |          |             |   |   |             |             |           |
|                   | Voted:   | 2,90,93,000 | 0 | 0 | 2,90,93,000 | 2,90,93,000 | 15,66,829 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

SB 02 PREPARATION OF DPRS THROUGH OUTSOURCING  
S00N

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | Total Grant |   |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|-------------|---|---|---|---|---|
|                                     | O           | S | R | T |   |   |
| Revenue Section                     |             |   |   |   |   |   |
| MH 2215 WATER SUPPLY AND SANITATION |             |   |   |   |   |   |

|                   |                    |   |   |             |             |           |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted:            | 57,75,000          | 0 | 0 | 57,75,000   | 57,75,000   | 0         |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP): | Voted: 57,75,000   | 0 | 0 | 57,75,000   | 57,75,000   | 0         |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt)  | Voted: 57,75,000   | 0 | 0 | 57,75,000   | 57,75,000   | 0         |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub)   | Voted: 57,75,000   | 0 | 0 | 57,75,000   | 57,75,000   | 0         |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min)   | Voted: 3,48,68,000 | 0 | 0 | 3,48,68,000 | 3,48,68,000 | 15,66,829 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |

MI 101URBAN WATER SUPPLY PROGRAMMES

SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS  
S00N

State Non-Plan

|                   |                       |   |   |                |                |             |
|-------------------|-----------------------|---|---|----------------|----------------|-------------|
| Voted:            | 2,56,53,34,000        | 0 | 0 | 2,56,53,34,000 | 2,56,53,34,000 | 6,67,74,450 |
| Charged:          | 0                     | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP): | Voted: 2,56,53,34,000 | 0 | 0 | 2,56,53,34,000 | 2,56,53,34,000 | 6,67,74,450 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt)  | Voted: 2,56,53,34,000 | 0 | 0 | 2,56,53,34,000 | 2,56,53,34,000 | 6,67,74,450 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub)   | Voted: 2,56,53,34,000 | 0 | 0 | 2,56,53,34,000 | 2,56,53,34,000 | 6,67,74,450 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |

SB 04 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY  
S00N

State Non-Plan

|          |                |   |   |                |                |   |
|----------|----------------|---|---|----------------|----------------|---|
| Voted:   | 1,14,83,34,000 | 0 | 0 | 1,14,83,34,000 | 1,14,83,34,000 | 0 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0 |

DRAFT  
Report ID CBD0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

|                   |                       |   |   |                |                |   |
|-------------------|-----------------------|---|---|----------------|----------------|---|
| Sub Total (P/NP): | Voted: 1,14,83,34,000 | 0 | 0 | 1,14,83,34,000 | 1,14,83,34,000 | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt)  | Voted: 1,14,83,34,000 | 0 | 0 | 1,14,83,34,000 | 1,14,83,34,000 | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub)   | Voted: 1,14,83,34,000 | 0 | 0 | 1,14,83,34,000 | 1,14,83,34,000 | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |

SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS  
S00N

State Non-Plan

|                   |                       |   |   |                |                |             |
|-------------------|-----------------------|---|---|----------------|----------------|-------------|
| Voted:            | 27,83,39,000          | 0 | 0 | 27,83,39,000   | 27,83,39,000   | 1,31,228    |
| Charged:          | 0                     | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP): | Voted: 27,83,39,000   | 0 | 0 | 27,83,39,000   | 27,83,39,000   | 1,31,228    |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt)  | Voted: 27,83,39,000   | 0 | 0 | 27,83,39,000   | 27,83,39,000   | 1,31,228    |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub)   | Voted: 27,83,39,000   | 0 | 0 | 27,83,39,000   | 27,83,39,000   | 1,31,228    |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Min)   | Voted: 3,99,20,07,000 | 0 | 0 | 3,99,20,07,000 | 3,99,20,07,000 | 6,69,05,678 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |

MI 102RURAL WATER SUPPLY PROGRAMMES

SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME

|                |          |                |   |   |                |                |              |
|----------------|----------|----------------|---|---|----------------|----------------|--------------|
| S00N           |          |                |   |   |                |                |              |
| State Non-Plan |          |                |   |   |                |                |              |
|                | Voted:   | 6,61,62,17,000 | 0 | 0 | 6,61,62,17,000 | 6,61,62,17,000 | 27,77,33,306 |
|                | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|----------|------------------|---|---|---|---|
| -----                               |          |                  |   |   |   |   |
| Revenue Section                     |          |                  |   |   |   |   |
| MH 2215 WATER SUPPLY AND SANITATION |          |                  |   |   |   |   |
| Sub Total (P/NP)                    | Voted:   | 6,61,62,17,000   | 0 | 0 | 6,61,62,17,000  | 27,77,33,306                              |
|                                     | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                    | Voted:   | 6,61,62,17,000   | 0 | 0 | 6,61,62,17,000  | 27,77,33,306                              |
|                                     | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                     | Voted:   | 6,61,62,17,000   | 0 | 0 | 6,61,62,17,000  | 27,77,33,306                              |
|                                     | Charged: | 0                | 0 | 0 | 0   | 0   |

SB 12 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY  
S00N

|                  |          |                |   |   |                |                |   |
|------------------|----------|----------------|---|---|----------------|----------------|---|
| State Non-Plan   |          |                |   |   |                |                |   |
|                  | Voted:   | 4,55,84,91,000 | 0 | 0 | 4,55,84,91,000 | 4,55,84,91,000 | 0 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (P/NP) | Voted:   | 4,55,84,91,000 | 0 | 0 | 4,55,84,91,000 | 4,55,84,91,000 | 0 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt) | Voted:   | 4,55,84,91,000 | 0 | 0 | 4,55,84,91,000 | 4,55,84,91,000 | 0 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub)  | Voted:   | 4,55,84,91,000 | 0 | 0 | 4,55,84,91,000 | 4,55,84,91,000 | 0 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |

SB 13 EXPENDITURE ON MATERIAL & DAILY WAGERS' WAGES  
S00N

|                  |          |              |   |   |              |              |           |
|------------------|----------|--------------|---|---|--------------|--------------|-----------|
| State Non-Plan   |          |              |   |   |              |              |           |
|                  | Voted:   | 47,85,60,000 | 0 | 0 | 47,85,60,000 | 47,85,60,000 | 67,78,031 |
|                  | Charged: | 1,000        | 0 | 0 | 1,000        | 1,000        | 0         |
| Sub Total (P/NP) | Voted:   | 47,85,60,000 | 0 | 0 | 47,85,60,000 | 47,85,60,000 | 67,78,031 |
|                  | Charged: | 1,000        | 0 | 0 | 1,000        | 1,000        | 0         |
| Sub Total (Bdgt) | Voted:   | 47,85,60,000 | 0 | 0 | 47,85,60,000 | 47,85,60,000 | 67,78,031 |
|                  | Charged: | 1,000        | 0 | 0 | 1,000        | 1,000        | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|---|---|
| -----   |          |                  |   |   |   |   |
| Revenue Section   |          |                  |   |   |   |   |
| MH 2215 WATER SUPPLY AND SANITATION                           |          |                  |   |   |   |   |
| Sub Total (Sub)   | Voted:   | 47,85,60,000     | 0 | 0 | 47,85,60,000  | 67,78,031                                 |
|   | Charged: | 1,000            | 0 | 0 | 1,000   | 0   |
| SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)<br>C90N |          |                  |   |   |   |   |
| Share Central Plan  |          |                  |   |   |   |   |
|   | Voted:   | 22,14,38,000     | 0 | 0 | 22,14,38,000  | 22,14,38,000                              |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)  | Voted:   | 22,14,38,000     | 0 | 0 | 22,14,38,000  | 22,14,38,000                              |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)  | Voted:   | 22,14,38,000     | 0 | 0 | 22,14,38,000  | 22,14,38,000                              |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |

S10N

State Plan

|                         |                 |   |   |                 |                 |              |
|-------------------------|-----------------|---|---|-----------------|-----------------|--------------|
| Voted:                  | 3,69,00,000     | 0 | 0 | 3,69,00,000     | 3,69,00,000     | 0            |
| Charged:                | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (P/NP) Voted: | 3,69,00,000     | 0 | 0 | 3,69,00,000     | 3,69,00,000     | 0            |
| Charged:                | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Bdgt) Voted: | 3,69,00,000     | 0 | 0 | 3,69,00,000     | 3,69,00,000     | 0            |
| Charged:                | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Sub) Voted:  | 25,83,38,000    | 0 | 0 | 25,83,38,000    | 25,83,38,000    | 0            |
| Charged:                | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Min) Voted:  | 11,91,16,06,000 | 0 | 0 | 11,91,16,06,000 | 11,91,16,06,000 | 28,45,11,337 |
| Charged:                | 1,000           | 0 | 0 | 1,000           | 1,000           | 0            |

SB 01 EXPENDITURE ON SUSPENSE (STOCK)  
S00N

State Plan

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 62,61,75,000 | 0 | 0 | 62,61,75,000 | 62,61,75,000 | 2,89,68,745 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 62,61,75,000 | 0 | 0 | 62,61,75,000 | 62,61,75,000 | 2,89,68,745 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|---|------------------|---|---|---|---|
| -----                               |   |                  |   |   |   |   |
| Revenue Section                     |   |                  |   |   |   |   |
| -----                               |   |                  |   |   |   |   |
| MH 2215 WATER SUPPLY AND SANITATION |   |                  |   |   |   |   |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 62,61,75,000 | 0 | 0 | 62,61,75,000 | 62,61,75,000 | 2,89,68,745 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 62,61,75,000 | 0 | 0 | 62,61,75,000 | 62,61,75,000 | 2,89,68,745 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

SB 02 STOCK MANUFACTURER  
S00N

State Plan

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                  | 5,56,60,000 | 0 | 0 | 5,56,60,000 | 5,56,60,000 | 2,08,090 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) Voted: | 5,56,60,000 | 0 | 0 | 5,56,60,000 | 5,56,60,000 | 2,08,090 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted: | 5,56,60,000 | 0 | 0 | 5,56,60,000 | 5,56,60,000 | 2,08,090 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:  | 5,56,60,000 | 0 | 0 | 5,56,60,000 | 5,56,60,000 | 2,08,090 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

SB 03 MISC. PUBLIC WORKS ADVANCES  
S00N

State Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 57,05,15,000 | 0 | 0 | 57,05,15,000 | 57,05,15,000 | 18,48,875 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 57,05,15,000 | 0 | 0 | 57,05,15,000 | 57,05,15,000 | 18,48,875 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 57,05,15,000 | 0 | 0 | 57,05,15,000 | 57,05,15,000 | 18,48,875 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
| -----          |   |                  |   |   |   |   |

Revenue Section

MH 2215 WATER SUPPLY AND SANITATION

|                        |                 |   |   |                 |                 |              |
|------------------------|-----------------|---|---|-----------------|-----------------|--------------|
| Sub Total (Sub) Voted: | 57,05,15,000    | 0 | 0 | 57,05,15,000    | 57,05,15,000    | 18,48,875    |
| Charged:               | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Min) Voted: | 1,25,23,50,000  | 0 | 0 | 1,25,23,50,000  | 1,25,23,50,000  | 3,10,25,710  |
| Charged:               | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (SM) Voted:  | 19,12,44,10,000 | 0 | 0 | 19,12,44,10,000 | 19,12,44,10,000 | 48,40,91,864 |
| Charged:               | 1,000           | 0 | 0 | 1,000           | 1,000           | 0            |

SM 02 SEWERAGE AND SANITATION

MI 105SANITATION SERVICES

SB 02 MAINTENANCE AND REPAIRS  
S00N

State Non-Plan

|                         |                 |   |   |                 |                 |              |
|-------------------------|-----------------|---|---|-----------------|-----------------|--------------|
| Voted:                  | 48,00,000       | 0 | 0 | 48,00,000       | 48,00,000       | 0            |
| Charged:                | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (P/NP) Voted: | 48,00,000       | 0 | 0 | 48,00,000       | 48,00,000       | 0            |
| Charged:                | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Bdgt) Voted: | 48,00,000       | 0 | 0 | 48,00,000       | 48,00,000       | 0            |
| Charged:                | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Sub) Voted:  | 48,00,000       | 0 | 0 | 48,00,000       | 48,00,000       | 0            |
| Charged:                | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Min) Voted:  | 48,00,000       | 0 | 0 | 48,00,000       | 48,00,000       | 0            |
| Charged:                | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (SM) Voted:   | 48,00,000       | 0 | 0 | 48,00,000       | 48,00,000       | 0            |
| Charged:                | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Mjr) Voted:  | 19,12,92,10,000 | 0 | 0 | 19,12,92,10,000 | 19,12,92,10,000 | 48,40,91,864 |
| Charged:                | 1,000           | 0 | 0 | 1,000           | 1,000           | 0            |

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE  
S00N

State Non-Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2216 HOUSING

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 5,79,000 | 0 | 0 | 5,79,000 | 5,79,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 5,79,000 | 0 | 0 | 5,79,000 | 5,79,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 5,79,000 | 0 | 0 | 5,79,000 | 5,79,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 5,79,000 | 0 | 0 | 5,79,000 | 5,79,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min) Voted:  | 5,79,000 | 0 | 0 | 5,79,000 | 5,79,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (SM) Voted:   | 5,79,000 | 0 | 0 | 5,79,000 | 5,79,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Mjr) Voted:  | 5,79,000 | 0 | 0 | 5,79,000 | 5,79,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

MH 2700 MAJOR IRRIGATION

SM 01 SHAHANAHAR PROJECT (NC)

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT  
S00N

|                    |          |              |   |   |              |              |           |
|--------------------|----------|--------------|---|---|--------------|--------------|-----------|
| State Non-Plan     |          |              |   |   |              |              |           |
|                    | Voted:   | 11,43,86,000 | 0 | 0 | 11,43,86,000 | 11,43,86,000 | 63,10,646 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
|                    |          |              |   |   |              |              |           |
| Sub Total (F/NP) : | Voted:   | 11,43,86,000 | 0 | 0 | 11,43,86,000 | 11,43,86,000 | 63,10,646 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) : | Voted:   | 11,43,86,000 | 0 | 0 | 11,43,86,000 | 11,43,86,000 | 63,10,646 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) :  | Voted:   | 11,43,86,000 | 0 | 0 | 11,43,86,000 | 11,43,86,000 | 63,10,646 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification               | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------|----------|------------------|---|---|--|---|
| -----                        |          |                  |   |   |  |   |
| Revenue Section              |          |                  |   |   |  |   |
| MH 2700 MAJOR IRRIGATION     |          |                  |   |   |  |   |
| Sub Total (Min) :            | Voted:   | 11,43,86,000     | 0 | 0 | 11,43,86,000   | 63,10,646                                 |
|                              | Charged: | 0                | 0 | 0 | 0  | 0   |
| MI 101MAINTENANCE AND REPAIR |          |                  |   |   |  |   |

SB 01 OTHER MAINTENANCE EXPENDITURE  
S00N

|                    |          |             |   |   |             |             |   |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
| State Non-Plan     |          |             |   |   |             |             |   |
|                    | Voted:   | 2,18,01,000 | 0 | 0 | 2,18,01,000 | 2,18,01,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|                    |          |             |   |   |             |             |   |
| Sub Total (F/NP) : | Voted:   | 2,18,01,000 | 0 | 0 | 2,18,01,000 | 2,18,01,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) : | Voted:   | 2,18,01,000 | 0 | 0 | 2,18,01,000 | 2,18,01,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :  | Voted:   | 2,18,01,000 | 0 | 0 | 2,18,01,000 | 2,18,01,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) :  | Voted:   | 2,18,01,000 | 0 | 0 | 2,18,01,000 | 2,18,01,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| MI 799SUSPENSE     |          |             |   |   |             |             |   |

SB 01 STOCK  
S00N

|                    |          |             |   |   |             |             |   |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
| State Plan         |          |             |   |   |             |             |   |
|                    | Voted:   | 3,06,13,000 | 0 | 0 | 3,06,13,000 | 3,06,13,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|                    |          |             |   |   |             |             |   |
| Sub Total (F/NP) : | Voted:   | 3,06,13,000 | 0 | 0 | 3,06,13,000 | 3,06,13,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) : | Voted:   | 3,06,13,000 | 0 | 0 | 3,06,13,000 | 3,06,13,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :  | Voted:   | 3,06,13,000 | 0 | 0 | 3,06,13,000 | 3,06,13,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 STOCK MANUFACTURE  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |  |
|--------------------------|----------|------------------|---|---|--|---|--|
| -----                    |          |                  |   |   |  |   |  |
| Revenue Section          |          |                  |   |   |  |   |  |
| MH 2700 MAJOR IRRIGATION |          |                  |   |   |  |   |  |
|                          | Voted:   | 2,22,64,000      | 0 | 0 | 2,22,64,000  | 0   |  |
|                          | Charged: | 0                | 0 | 0 | 0  | 0   |  |
|                          |          |                  |   |   |  |   |  |
| Sub Total (F/NP) :       | Voted:   | 2,22,64,000      | 0 | 0 | 2,22,64,000  | 0   |  |
|                          | Charged: | 0                | 0 | 0 | 0  | 0   |  |



|   |              |   |   |              |              |           |
|---|--------------|---|---|--------------|--------------|-----------|
| Sub Total(Bdgt) Voted:  | 2,22,64,000  | 0 | 0 | 2,22,64,000  | 2,22,64,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total(Sub) Voted:   | 2,22,64,000  | 0 | 0 | 2,22,64,000  | 2,22,64,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| SB 03 PW MISC. ADVANCE<br>S00N                                    |              |   |   |              |              |           |
| State Plan  |              |   |   |              |              |           |
| Voted:  | 1,60,03,000  | 0 | 0 | 1,60,03,000  | 1,60,03,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted:   | 1,60,03,000  | 0 | 0 | 1,60,03,000  | 1,60,03,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total(Bdgt) Voted:  | 1,60,03,000  | 0 | 0 | 1,60,03,000  | 1,60,03,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total(Sub) Voted:   | 1,60,03,000  | 0 | 0 | 1,60,03,000  | 1,60,03,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total(Min) Voted:   | 6,88,80,000  | 0 | 0 | 6,88,80,000  | 6,88,80,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total(SM) Voted:  | 20,50,67,000 | 0 | 0 | 20,50,67,000 | 20,50,67,000 | 63,10,646 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total(Mjr): Voted:  | 20,50,67,000 | 0 | 0 | 20,50,67,000 | 20,50,67,000 | 63,10,646 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| MH 2701 MEDIUM IRRIGATION   |              |   |   |              |              |           |
| SM 11 GIRI BATA PROJECT (NC)                                      |              |   |   |              |              |           |
| MI 001DIRECTION AND ADMINISTRATION<br>DRAFT<br>Report ID CBDR0120 |              |   |   |              |              |           |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                              | Total Grant |   |   | T         | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-----------|--|---|
|   | O           | S | R |           |  |   |
| -----                                       |             |   |   |           |  |   |
| Revenue Section                             |             |   |   |           |  |   |
| -----                                       |             |   |   |           |  |   |
| MH 2701 MEDIUM IRRIGATION                   |             |   |   |           |  |   |
| SB 01 EXPENDITURE ON ESTABLISHMENT<br>S00N  |             |   |   |           |  |   |
| State Non-Plan                              |             |   |   |           |  |   |
| Voted:                                      | 41,18,000   | 0 | 0 | 41,18,000 | 41,18,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted:                     | 41,18,000   | 0 | 0 | 41,18,000 | 41,18,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total(Bdgt) Voted:                      | 41,18,000   | 0 | 0 | 41,18,000 | 41,18,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total(Sub) Voted:                       | 41,18,000   | 0 | 0 | 41,18,000 | 41,18,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total(Min) Voted:                       | 41,18,000   | 0 | 0 | 41,18,000 | 41,18,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| MI 101MAINTENANCE & REPAIRS                 |             |   |   |           |  |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE<br>S00N |             |   |   |           |  |   |
| State Non-Plan                              |             |   |   |           |  |   |
| Voted:                                      | 85,08,000   | 0 | 0 | 85,08,000 | 85,08,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted:                     | 85,08,000   | 0 | 0 | 85,08,000 | 85,08,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total(Bdgt) Voted:                      | 85,08,000   | 0 | 0 | 85,08,000 | 85,08,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total(Sub) Voted:                       | 85,08,000   | 0 | 0 | 85,08,000 | 85,08,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total(Min) Voted:                       | 85,08,000   | 0 | 0 | 85,08,000 | 85,08,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| MI 799SUSPENSE                              |             |   |   |           |  |   |

SB 01 STOCK  
S00N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION

FOR THE MONTH OF :04/2020 ( N )

| Classification                  | Total Grant |   | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------|-------------|---|---|----------|---|---|
|                                 | O           | S |   |          |   |   |
| Revenue Section                 |             |   |   |          |   |   |
| MH 2701 MEDIUM IRRIGATION       |             |   |   |          |   |   |
| State Plan                      |             |   |   |          |   |   |
| Voted:                          | 3,63,000    | 0 | 0 | 3,63,000 | 3,63,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:         | 3,63,000    | 0 | 0 | 3,63,000 | 3,63,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:         | 3,63,000    | 0 | 0 | 3,63,000 | 3,63,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:          | 3,63,000    | 0 | 0 | 3,63,000 | 3,63,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| SB 02 STOCK MANUFACTURE<br>SOON |             |   |   |          |   |   |
| State Plan                      |             |   |   |          |   |   |
| Voted:                          | 1,21,000    | 0 | 0 | 1,21,000 | 1,21,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:         | 1,21,000    | 0 | 0 | 1,21,000 | 1,21,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:         | 1,21,000    | 0 | 0 | 1,21,000 | 1,21,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:          | 1,21,000    | 0 | 0 | 1,21,000 | 1,21,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| SB 03 P W MISC ADVANCE<br>SOON  |             |   |   |          |   |   |
| State Plan                      |             |   |   |          |   |   |
| Voted:                          | 1,21,000    | 0 | 0 | 1,21,000 | 1,21,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:         | 1,21,000    | 0 | 0 | 1,21,000 | 1,21,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:         | 1,21,000    | 0 | 0 | 1,21,000 | 1,21,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:          | 1,21,000    | 0 | 0 | 1,21,000 | 1,21,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0        | 0   | 0   |
| DRAFT<br>Report ID CBDR0120     |             |   |   |          |   |   |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                             | Total Grant |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-------------|---|---|
|  | O           | S |   |             |   |   |
| Revenue Section                            |             |   |   |             |   |   |
| MH 2701 MEDIUM IRRIGATION                  |             |   |   |             |   |   |
| Sub Total (Sub) Voted:                     | 1,21,000    | 0 | 0 | 1,21,000    | 1,21,000  | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Min) Voted:                     | 6,05,000    | 0 | 0 | 6,05,000    | 6,05,000  | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (SM) Voted:                      | 1,32,31,000 | 0 | 0 | 1,32,31,000 | 1,32,31,000   | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| SM 12 BALH VALLEY PROJECT (NC)             |             |   |   |             |   |   |
| MI 001DIRECTION AND ADMINISTRATION         |             |   |   |             |   |   |
| SB 01 EXPENDITURE ON ESTABLISHMENT<br>SOON |             |   |   |             |   |   |
| State Non-Plan                             |             |   |   |             |   |   |
| Voted:                                     | 1,04,65,000 | 0 | 0 | 1,04,65,000 | 1,04,65,000   | 1,83,137                                  |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                    | 1,04,65,000 | 0 | 0 | 1,04,65,000 | 1,04,65,000   | 1,83,137                                  |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                    | 1,04,65,000 | 0 | 0 | 1,04,65,000 | 1,04,65,000   | 1,83,137                                  |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                     | 1,04,65,000 | 0 | 0 | 1,04,65,000 | 1,04,65,000   | 1,83,137                                  |

|   |             |   |   |             |             |          |
|---|-------------|---|---|-------------|-------------|----------|
| Charged:                                    | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted:                      | 1,04,65,000 | 0 | 0 | 1,04,65,000 | 1,04,65,000 | 1,83,137 |
| Charged:                                    | 0           | 0 | 0 | 0           | 0           | 0        |
| MI 101MAINTENANCE & REPAIR                  |             |   |   |             |             |          |
| SB 01 OTHER MAINTENANCE EXPENDITURE<br>S00N |             |   |   |             |             |          |
| State Non-Plan                              |             |   |   |             |             |          |
| Voted:                                      | 1,96,45,000 | 0 | 0 | 1,96,45,000 | 1,96,45,000 | 65,493   |
| Charged:                                    | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) Voted:                     | 1,96,45,000 | 0 | 0 | 1,96,45,000 | 1,96,45,000 | 65,493   |
| Charged:                                    | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:                     | 1,96,45,000 | 0 | 0 | 1,96,45,000 | 1,96,45,000 | 65,493   |
| Charged:                                    | 0           | 0 | 0 | 0           | 0           | 0        |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| -----                     |             |                  |   |             |  |   |
| Revenue Section           |             |                  |   |             |  |   |
| MH 2701 MEDIUM IRRIGATION |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:    | 1,96,45,000 | 0                | 0 | 1,96,45,000 | 1,96,45,000  | 65,493                                    |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:    | 1,96,45,000 | 0                | 0 | 1,96,45,000 | 1,96,45,000  | 65,493                                    |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |
| MI 799SUSPENSE            |             |                  |   |             |  |   |

SB 01 STOCK  
S00N

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| State Plan              |          |   |   |          |          |   |
| Voted:                  | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 3,63,000 | 0 | 0 | 3,63,000 | 3,63,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 02 STOCK MANUFACTURE  
S00N

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| State Plan              |          |   |   |          |          |   |
| Voted:                  | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,21,000 | 0 | 0 | 1,21,000 | 1,21,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 03 PUBLIC WORKS MISC. ADVANCES  
S00N

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O        | Total Grant<br>S | R | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|----------|------------------|---|----------|--|---|
| -----                     |          |                  |   |          |  |   |
| Revenue Section           |          |                  |   |          |  |   |
| MH 2701 MEDIUM IRRIGATION |          |                  |   |          |  |   |
| Voted:                    | 2,42,000 | 0                | 0 | 2,42,000 | 2,42,000   | 0   |
| Charged:                  | 0        | 0                | 0 | 0        | 0  | 0   |

|                                    |             |   |   |             |             |          |
|------------------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) :Voted:           | 2,42,000    | 0 | 0 | 2,42,000    | 2,42,000    | 0        |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:            | 2,42,000    | 0 | 0 | 2,42,000    | 2,42,000    | 0        |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:             | 2,42,000    | 0 | 0 | 2,42,000    | 2,42,000    | 0        |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted:             | 7,26,000    | 0 | 0 | 7,26,000    | 7,26,000    | 0        |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (SM) Voted:              | 3,08,36,000 | 0 | 0 | 3,08,36,000 | 3,08,36,000 | 2,48,630 |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0        |
| SM 13 BHABOUR SAHIB PROJECT (NC)   |             |   |   |             |             |          |
| MI 001DIRECTION AND ADMINISTRATION |             |   |   |             |             |          |
| SB 01 EXPENDITURE ON ESTABLISHMENT |             |   |   |             |             |          |
| S00N                               |             |   |   |             |             |          |
| State Non-Plan                     |             |   |   |             |             |          |
| Voted:                             | 18,81,000   | 0 | 0 | 18,81,000   | 18,81,000   | 1,08,564 |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) :Voted:           | 18,81,000   | 0 | 0 | 18,81,000   | 18,81,000   | 1,08,564 |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:            | 18,81,000   | 0 | 0 | 18,81,000   | 18,81,000   | 1,08,564 |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:             | 18,81,000   | 0 | 0 | 18,81,000   | 18,81,000   | 1,08,564 |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted:             | 18,81,000   | 0 | 0 | 18,81,000   | 18,81,000   | 1,08,564 |
| Charged:                           | 0           | 0 | 0 | 0           | 0           | 0        |
| MI 101MAINTENANCE & REPAIR         |             |   |   |             |             |          |
| DRAFT                              |             |   |   |             |             |          |
| Report ID CBDR0120                 |             |   |   |             |             |          |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                             | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| -----                                      |             |                  |   |             |  |   |
| Revenue Section                            |             |                  |   |             |  |   |
| MH 2701 MEDIUM IRRIGATION                  |             |                  |   |             |  |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE        |             |                  |   |             |  |   |
| S00N                                       |             |                  |   |             |  |   |
| State Non-Plan                             |             |                  |   |             |  |   |
| Voted:                                     | 2,33,57,000 | 0                | 0 | 2,33,57,000 | 2,33,57,000  | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                   | 2,33,57,000 | 0                | 0 | 2,33,57,000 | 2,33,57,000  | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                    | 2,33,57,000 | 0                | 0 | 2,33,57,000 | 2,33,57,000  | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                     | 2,33,57,000 | 0                | 0 | 2,33,57,000 | 2,33,57,000  | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                     | 2,33,57,000 | 0                | 0 | 2,33,57,000 | 2,33,57,000  | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                      | 2,52,38,000 | 0                | 0 | 2,52,38,000 | 2,52,38,000  | 1,08,564                                  |
| Charged:                                   | 0           | 0                | 0 | 0           | 0  | 0   |
| SM 15 CHANGAR AREA IRRIGATION PROJECT (NC) |             |                  |   |             |  |   |
| MI 001DIRECTION AND ADMINISTRATION         |             |                  |   |             |  |   |
| SB 01 EXPENDITURE ON ESTABLISHMENT         |             |                  |   |             |  |   |
| S00N                                       |             |                  |   |             |  |   |
| State Non-Plan                             |             |                  |   |             |  |   |
| Voted:                                     | 70,23,000   | 0                | 0 | 70,23,000   | 70,23,000  | 24,545                                    |
| Charged:                                   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                   | 70,23,000   | 0                | 0 | 70,23,000   | 70,23,000  | 24,545                                    |
| Charged:                                   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                    | 70,23,000   | 0                | 0 | 70,23,000   | 70,23,000  | 24,545                                    |
| Charged:                                   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                     | 70,23,000   | 0                | 0 | 70,23,000   | 70,23,000  | 24,545                                    |
| Charged:                                   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                     | 70,23,000   | 0                | 0 | 70,23,000   | 70,23,000  | 24,545                                    |

Charged: 0 0 0 0 0 0  
 MI 101MAINTENANCE AND REPAIR  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
 FOR THE MONTH OF :04/2020 ( N )

| Classification                              | O           | Total Grant S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---------------|---|-------------|---|---|
| -----                                       |             |               |   |             |   |   |
| Revenue Section                             |             |               |   |             |   |   |
| MH 2701 MEDIUM IRRIGATION                   |             |               |   |             |   |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE<br>S00N |             |               |   |             |   |   |
| State Non-Plan                              |             |               |   |             |   |   |
| Voted:                                      | 2,65,81,000 | 0             | 0 | 2,65,81,000 | 2,65,81,000   | 0   |
| Charged:                                    | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                     | 2,65,81,000 | 0             | 0 | 2,65,81,000 | 2,65,81,000   | 0   |
| Charged:                                    | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                     | 2,65,81,000 | 0             | 0 | 2,65,81,000 | 2,65,81,000   | 0   |
| Charged:                                    | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                      | 2,65,81,000 | 0             | 0 | 2,65,81,000 | 2,65,81,000   | 0   |
| Charged:                                    | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Min) Voted:                      | 2,65,81,000 | 0             | 0 | 2,65,81,000 | 2,65,81,000   | 0   |
| Charged:                                    | 0           | 0             | 0 | 0           | 0   | 0   |
| MI 799SUSPENSE                              |             |               |   |             |   |   |

|                                 |           |   |   |           |           |   |
|---------------------------------|-----------|---|---|-----------|-----------|---|
| SB 01 STOCK<br>S00N             |           |   |   |           |           |   |
| State Plan                      |           |   |   |           |           |   |
| Voted:                          | 24,20,000 | 0 | 0 | 24,20,000 | 24,20,000 | 0 |
| Charged:                        | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted:         | 24,20,000 | 0 | 0 | 24,20,000 | 24,20,000 | 0 |
| Charged:                        | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:         | 24,20,000 | 0 | 0 | 24,20,000 | 24,20,000 | 0 |
| Charged:                        | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:          | 24,20,000 | 0 | 0 | 24,20,000 | 24,20,000 | 0 |
| Charged:                        | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 02 STOCK MANUFACTURE<br>S00N |           |   |   |           |           |   |
| State Plan                      |           |   |   |           |           |   |
| Voted:                          | 4,84,000  | 0 | 0 | 4,84,000  | 4,84,000  | 0 |
| Charged:                        | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
 FOR THE MONTH OF :04/2020 ( N )

| Classification                 | O        | Total Grant S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|----------|---------------|---|----------|---|---|
| -----                          |          |               |   |          |   |   |
| Revenue Section                |          |               |   |          |   |   |
| MH 2701 MEDIUM IRRIGATION      |          |               |   |          |   |   |
| SB 03 PW MISC ADVANCES<br>S00N |          |               |   |          |   |   |
| State Plan                     |          |               |   |          |   |   |
| Voted:                         | 1,82,000 | 0             | 0 | 1,82,000 | 1,82,000  | 0   |
| Charged:                       | 0        | 0             | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:        | 4,84,000 | 0             | 0 | 4,84,000 | 4,84,000  | 0   |
| Charged:                       | 0        | 0             | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:        | 4,84,000 | 0             | 0 | 4,84,000 | 4,84,000  | 0   |
| Charged:                       | 0        | 0             | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:         | 4,84,000 | 0             | 0 | 4,84,000 | 4,84,000  | 0   |
| Charged:                       | 0        | 0             | 0 | 0        | 0   | 0   |

|                   |          |             |   |   |             |             |        |
|-------------------|----------|-------------|---|---|-------------|-------------|--------|
| Sub Total (P/NP): | Voted:   | 1,82,000    | 0 | 0 | 1,82,000    | 1,82,000    | 0      |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Bdgt): | Voted:   | 1,82,000    | 0 | 0 | 1,82,000    | 1,82,000    | 0      |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Sub):  | Voted:   | 1,82,000    | 0 | 0 | 1,82,000    | 1,82,000    | 0      |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Min):  | Voted:   | 30,86,000   | 0 | 0 | 30,86,000   | 30,86,000   | 0      |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (SM):   | Voted:   | 3,66,90,000 | 0 | 0 | 3,66,90,000 | 3,66,90,000 | 24,545 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |

SM 16 FLOW IRRIGATION SCHEME SIDHATA (NC)  
MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT  
S00N

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2701 MEDIUM IRRIGATION

|                   |          |             |   |   |             |             |        |
|-------------------|----------|-------------|---|---|-------------|-------------|--------|
|                   | Voted:   | 3,76,55,000 | 0 | 0 | 3,76,55,000 | 3,76,55,000 | 40,863 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (P/NP): | Voted:   | 3,76,55,000 | 0 | 0 | 3,76,55,000 | 3,76,55,000 | 40,863 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Bdgt): | Voted:   | 3,76,55,000 | 0 | 0 | 3,76,55,000 | 3,76,55,000 | 40,863 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Sub):  | Voted:   | 3,76,55,000 | 0 | 0 | 3,76,55,000 | 3,76,55,000 | 40,863 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Min):  | Voted:   | 3,76,55,000 | 0 | 0 | 3,76,55,000 | 3,76,55,000 | 40,863 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |

MI 101MAINTENANCE AND REPAIR

SB 01 OTHER MAINTENANCE EXPENDITURE  
S00N

State Non-Plan

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
|                   | Voted:   | 43,37,000 | 0 | 0 | 43,37,000 | 43,37,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP): | Voted:   | 43,37,000 | 0 | 0 | 43,37,000 | 43,37,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted:   | 43,37,000 | 0 | 0 | 43,37,000 | 43,37,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted:   | 43,37,000 | 0 | 0 | 43,37,000 | 43,37,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min):  | Voted:   | 43,37,000 | 0 | 0 | 43,37,000 | 43,37,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

MI 799SUSPENSE

SB 01 STOCK  
S00N

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2701 MEDIUM IRRIGATION

|                                       |             |   |   |             |             |   |
|---------------------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                                | 1,02,85,000 | 0 | 0 | 1,02,85,000 | 1,02,85,000 | 0 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0 |
|                                       |             |   |   |             |             |   |
| Sub Total (P/NP) Voted:               | 1,02,85,000 | 0 | 0 | 1,02,85,000 | 1,02,85,000 | 0 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:               | 1,02,85,000 | 0 | 0 | 1,02,85,000 | 1,02,85,000 | 0 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:                | 1,02,85,000 | 0 | 0 | 1,02,85,000 | 1,02,85,000 | 0 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 02 STOCK MANUFACTURE S00N          |             |   |   |             |             |   |
| State Plan                            |             |   |   |             |             |   |
| Voted:                                | 18,15,000   | 0 | 0 | 18,15,000   | 18,15,000   | 0 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0 |
|                                       |             |   |   |             |             |   |
| Sub Total (P/NP) Voted:               | 18,15,000   | 0 | 0 | 18,15,000   | 18,15,000   | 0 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:               | 18,15,000   | 0 | 0 | 18,15,000   | 18,15,000   | 0 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:                | 18,15,000   | 0 | 0 | 18,15,000   | 18,15,000   | 0 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 03 PUBLIC WORKS MISC. ADVANCE S00N |             |   |   |             |             |   |
| State Plan                            |             |   |   |             |             |   |
| Voted:                                | 42,35,000   | 0 | 0 | 42,35,000   | 42,35,000   | 0 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0 |
|                                       |             |   |   |             |             |   |
| Sub Total (P/NP) Voted:               | 42,35,000   | 0 | 0 | 42,35,000   | 42,35,000   | 0 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:               | 42,35,000   | 0 | 0 | 42,35,000   | 42,35,000   | 0 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0 |
| DRAFT Report ID CBDR0120              |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :04/2020 (N )

| Classification                       | O           | Total Grant S | R | T           | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|-------------|---------------|---|-------------|--|----------------------------------|
| -----                                |             |               |   |             |  |                                  |
| Revenue Section                      |             |               |   |             |  |                                  |
| MH 2701 MEDIUM IRRIGATION            |             |               |   |             |  |                                  |
| Sub Total (Sub) Voted:               | 42,35,000   | 0             | 0 | 42,35,000   | 42,35,000  | 0                                |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Min) Voted:               | 1,63,35,000 | 0             | 0 | 1,63,35,000 | 1,63,35,000  | 0                                |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (SM) Voted:                | 5,83,27,000 | 0             | 0 | 5,83,27,000 | 5,83,27,000  | 40,863                           |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| SM 20 PHINA SINGH CANAL PROJECT (NC) |             |               |   |             |  |                                  |
| MI 799SUSPENSE                       |             |               |   |             |  |                                  |
| SB 01 STOCK S00N                     |             |               |   |             |  |                                  |
| State Plan                           |             |               |   |             |  |                                  |
| Voted:                               | 2,42,00,000 | 0             | 0 | 2,42,00,000 | 2,42,00,000  | 0                                |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
|                                      |             |               |   |             |  |                                  |
| Sub Total (P/NP) Voted:              | 2,42,00,000 | 0             | 0 | 2,42,00,000 | 2,42,00,000  | 0                                |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Bdgt) Voted:              | 2,42,00,000 | 0             | 0 | 2,42,00,000 | 2,42,00,000  | 0                                |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Sub) Voted:               | 2,42,00,000 | 0             | 0 | 2,42,00,000 | 2,42,00,000  | 0                                |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| SB 02 STOCK MANUFACTURE S00N         |             |               |   |             |  |                                  |
| State Plan                           |             |               |   |             |  |                                  |
| Voted:                               | 60,50,000   | 0             | 0 | 60,50,000   | 60,50,000  | 0                                |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
|                                      |             |               |   |             |  |                                  |
| Sub Total (P/NP) Voted:              | 60,50,000   | 0             | 0 | 60,50,000   | 60,50,000  | 0                                |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total(Bdgt) Voted: | 60,50,000 | 0 | 0 | 60,50,000 | 60,50,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total(Sub) Voted:  | 60,50,000 | 0 | 0 | 60,50,000 | 60,50,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 PUBLIC WORKS MISC. ADVANCES  
 DRAFT  
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification            | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|-------------|------------------|---|-------------|---|---|
| -----                     |             |                  |   |             |   |   |
| Revenue Section           |             |                  |   |             |   |   |
| MH 2701 MEDIUM IRRIGATION |             |                  |   |             |   |   |
| S00N                      |             |                  |   |             |   |   |
| State Plan                |             |                  |   |             |   |   |
| Voted:                    | 38,72,000   | 0                | 0 | 38,72,000   | 38,72,000   | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:   | 38,72,000   | 0                | 0 | 38,72,000   | 38,72,000   | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 38,72,000   | 0                | 0 | 38,72,000   | 38,72,000   | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:    | 38,72,000   | 0                | 0 | 38,72,000   | 38,72,000   | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min) Voted:    | 3,41,22,000 | 0                | 0 | 3,41,22,000 | 3,41,22,000   | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (SM) Voted:     | 3,41,22,000 | 0                | 0 | 3,41,22,000 | 3,41,22,000   | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0   | 0   |

SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION  
 PROJECT

MI 799SUSPENSE

SB 01 STOCK  
 S00N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 60,50,000 | 0 | 0 | 60,50,000 | 60,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 60,50,000 | 0 | 0 | 60,50,000 | 60,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 60,50,000 | 0 | 0 | 60,50,000 | 60,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 60,50,000 | 0 | 0 | 60,50,000 | 60,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 02 STOCK MANUFACTURE  
 S00N

State Plan

DRAFT  
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification            | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|-----------|------------------|---|-----------|---|---|
| -----                     |           |                  |   |           |   |   |
| Revenue Section           |           |                  |   |           |   |   |
| MH 2701 MEDIUM IRRIGATION |           |                  |   |           |   |   |
| Voted:                    | 12,10,000 | 0                | 0 | 12,10,000 | 12,10,000   | 0   |
| Charged:                  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) Voted:   | 12,10,000 | 0                | 0 | 12,10,000 | 12,10,000   | 0   |
| Charged:                  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 12,10,000 | 0                | 0 | 12,10,000 | 12,10,000   | 0   |
| Charged:                  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:    | 12,10,000 | 0                | 0 | 12,10,000 | 12,10,000   | 0   |
| Charged:                  | 0         | 0                | 0 | 0         | 0   | 0   |

SB 03 PW-MISC ADVANCES



S00N

State Plan

|                   |              |   |   |              |              |          |
|-------------------|--------------|---|---|--------------|--------------|----------|
| Voted:            | 5,45,000     | 0 | 0 | 5,45,000     | 5,45,000     | 0        |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (P/NP): | 5,45,000     | 0 | 0 | 5,45,000     | 5,45,000     | 0        |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (Bdgt): | 5,45,000     | 0 | 0 | 5,45,000     | 5,45,000     | 0        |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (Sub):  | 5,45,000     | 0 | 0 | 5,45,000     | 5,45,000     | 0        |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (Min):  | 78,05,000    | 0 | 0 | 78,05,000    | 78,05,000    | 0        |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (SM):   | 78,05,000    | 0 | 0 | 78,05,000    | 78,05,000    | 0        |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (Mjr):  | 20,62,49,000 | 0 | 0 | 20,62,49,000 | 20,62,49,000 | 4,22,602 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0        |

MH 2702 MINOR IRRIGATION

SM 01 SURFACE WATER

MI 799SUSPENSE

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2702 MINOR IRRIGATION

SB 01 STOCK

S00N

State Plan

|                   |              |   |   |              |              |        |
|-------------------|--------------|---|---|--------------|--------------|--------|
| Voted:            | 18,15,00,000 | 0 | 0 | 18,15,00,000 | 18,15,00,000 | 47,082 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0      |
| Sub Total (P/NP): | 18,15,00,000 | 0 | 0 | 18,15,00,000 | 18,15,00,000 | 47,082 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0      |
| Sub Total (Bdgt): | 18,15,00,000 | 0 | 0 | 18,15,00,000 | 18,15,00,000 | 47,082 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0      |
| Sub Total (Sub):  | 18,15,00,000 | 0 | 0 | 18,15,00,000 | 18,15,00,000 | 47,082 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0      |

SB 02 STOCK MANUFACTURE

S00N

State Plan

|                   |             |   |   |             |             |   |
|-------------------|-------------|---|---|-------------|-------------|---|
| Voted:            | 4,84,00,000 | 0 | 0 | 4,84,00,000 | 4,84,00,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | 4,84,00,000 | 0 | 0 | 4,84,00,000 | 4,84,00,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | 4,84,00,000 | 0 | 0 | 4,84,00,000 | 4,84,00,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | 4,84,00,000 | 0 | 0 | 4,84,00,000 | 4,84,00,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |

SB 03 MISC. PUBLIC WORKS ADVANCES

S00N

State Plan

|                   |             |   |   |             |             |          |
|-------------------|-------------|---|---|-------------|-------------|----------|
| Voted:            | 3,63,00,000 | 0 | 0 | 3,63,00,000 | 3,63,00,000 | 2,72,765 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP): | 3,63,00,000 | 0 | 0 | 3,63,00,000 | 3,63,00,000 | 2,72,765 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2702 MINOR IRRIGATION

|                           |              |   |   |              |              |          |
|---------------------------|--------------|---|---|--------------|--------------|----------|
| Sub Total (Bdgt) Charged: | 3,63,00,000  | 0 | 0 | 3,63,00,000  | 3,63,00,000  | 2,72,765 |
|                           |              | 0 | 0 | 0            | 0            | 0        |
| Sub Total (Sub) Voted:    | 3,63,00,000  | 0 | 0 | 3,63,00,000  | 3,63,00,000  | 2,72,765 |
| Charged:                  | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (Min) Voted:    | 26,62,00,000 | 0 | 0 | 26,62,00,000 | 26,62,00,000 | 3,19,847 |
| Charged:                  | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (SM) Voted:     | 26,62,00,000 | 0 | 0 | 26,62,00,000 | 26,62,00,000 | 3,19,847 |
| Charged:                  | 0            | 0 | 0 | 0            | 0            | 0        |

SM 03 MAINTENANCE

MI 102LIFT IRRIGATION SCHEMES

SB 01 OTHER MAINTENANCE EXPENDITURE  
S00N

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 56,13,29,000 | 0 | 0 | 56,13,29,000 | 56,13,29,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 56,13,29,000 | 0 | 0 | 56,13,29,000 | 56,13,29,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 56,13,29,000 | 0 | 0 | 56,13,29,000 | 56,13,29,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 56,13,29,000 | 0 | 0 | 56,13,29,000 | 56,13,29,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:  | 56,13,29,000 | 0 | 0 | 56,13,29,000 | 56,13,29,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

MI 103TUBE WELLS

SB 01 OTHER MAINTENANCE EXPENDITURE  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

Revenue Section

MH 2702 MINOR IRRIGATION

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:  | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:   | 56,13,30,000 | 0 | 0 | 56,13,30,000 | 56,13,30,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SM 80 GENERAL

MI 001DIRECTION AND ADMINISTRATION

SB 01 EXPENDITURE ON ESTABLISHMENT  
S00N

State Non-Plan

|                         |                |   |   |                |                |             |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Voted:                  | 1,23,79,53,000 | 0 | 0 | 1,23,79,53,000 | 1,23,79,53,000 | 5,79,40,351 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP) Voted: | 1,23,79,53,000 | 0 | 0 | 1,23,79,53,000 | 1,23,79,53,000 | 5,79,40,351 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |

|                         |                |   |   |                |                |             |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (Bdgt) Voted: | 1,23,79,53,000 | 0 | 0 | 1,23,79,53,000 | 1,23,79,53,000 | 5,79,40,351 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub) Voted:  | 1,23,79,53,000 | 0 | 0 | 1,23,79,53,000 | 1,23,79,53,000 | 5,79,40,351 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |

SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O              | Total Grant<br>S | R | T              | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|----------------|------------------|---|----------------|--|---|
| -----                    |                |                  |   |                |  |   |
| Revenue Section          |                |                  |   |                |  |   |
| MH 2702 MINOR IRRIGATION |                |                  |   |                |  |   |
| Voted:                   | 2,91,53,47,000 | 0                | 0 | 2,91,53,47,000 | 2,91,53,47,000   | 16,27,30,271                              |
| Charged:                 | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:  | 2,91,53,47,000 | 0                | 0 | 2,91,53,47,000 | 2,91,53,47,000   | 16,27,30,271                              |
| Charged:                 | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 2,91,53,47,000 | 0                | 0 | 2,91,53,47,000 | 2,91,53,47,000   | 16,27,30,271                              |
| Charged:                 | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:   | 2,91,53,47,000 | 0                | 0 | 2,91,53,47,000 | 2,91,53,47,000   | 16,27,30,271                              |
| Charged:                 | 0              | 0                | 0 | 0              | 0  | 0   |

SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY  
S00N

State Non-Plan

|                         |                |   |   |                |                |          |
|-------------------------|----------------|---|---|----------------|----------------|----------|
| Voted:                  | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,91,53,47,000 | 4,05,076 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0        |
| Sub Total (P/NP) Voted: | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,91,53,47,000 | 4,05,076 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0        |
| Sub Total (Bdgt) Voted: | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,91,53,47,000 | 4,05,076 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0        |
| Sub Total (Sub) Voted:  | 2,91,53,47,000 | 0 | 0 | 2,91,53,47,000 | 2,91,53,47,000 | 4,05,076 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0        |

SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF  
S00N

State Non-Plan

|                         |              |   |   |              |              |          |
|-------------------------|--------------|---|---|--------------|--------------|----------|
| Voted:                  | 17,93,06,000 | 0 | 0 | 17,93,06,000 | 17,93,06,000 | 6,47,383 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (P/NP) Voted: | 17,93,06,000 | 0 | 0 | 17,93,06,000 | 17,93,06,000 | 6,47,383 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0        |
| Sub Total (Bdgt) Voted: | 17,93,06,000 | 0 | 0 | 17,93,06,000 | 17,93,06,000 | 6,47,383 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                     | O              | Total Grant<br>S | R | T              | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------------|----------------|------------------|---|----------------|--|---|
| -----                              |                |                  |   |                |  |   |
| Revenue Section                    |                |                  |   |                |  |   |
| MH 2702 MINOR IRRIGATION           |                |                  |   |                |  |   |
| Sub Total (Sub) Voted:             | 17,93,06,000   | 0                | 0 | 17,93,06,000   | 17,93,06,000   | 6,47,383                                  |
| Charged:                           | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:             | 7,24,79,53,000 | 0                | 0 | 7,24,79,53,000 | 7,24,79,53,000   | 22,17,23,081                              |
| Charged:                           | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM) Voted:              | 7,24,79,53,000 | 0                | 0 | 7,24,79,53,000 | 7,24,79,53,000   | 22,17,23,081                              |
| Charged:                           | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Mjr) Voted:             | 8,07,54,83,000 | 0                | 0 | 8,07,54,83,000 | 8,07,54,83,000   | 22,20,42,928                              |
| Charged:                           | 0              | 0                | 0 | 0              | 0  | 0   |
| MH 2711 FLOOD CONTROL AND DRAINAGE |                |                  |   |                |  |   |
| SM 01 FLOOD CONTROL                |                |                  |   |                |  |   |

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTION  
S00N

State Non-Plan

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                   | 5,19,55,000 | 0 | 0 | 5,19,55,000 | 5,19,55,000 | 29,26,312 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) :Voted: | 5,19,55,000 | 0 | 0 | 5,19,55,000 | 5,19,55,000 | 29,26,312 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 5,19,55,000 | 0 | 0 | 5,19,55,000 | 5,19,55,000 | 29,26,312 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 5,19,55,000 | 0 | 0 | 5,19,55,000 | 5,19,55,000 | 29,26,312 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min) Voted:   | 5,19,55,000 | 0 | 0 | 5,19,55,000 | 5,19,55,000 | 29,26,312 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

MI 799SUSPENSE

SB 01 STOCK  
S00N

State Plan

|          |             |   |   |             |             |          |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted:   | 4,17,45,000 | 0 | 0 | 4,17,45,000 | 4,17,45,000 | 1,43,718 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2711 FLOOD CONTROL AND DRAINAGE

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) :Voted: | 4,17,45,000 | 0 | 0 | 4,17,45,000 | 4,17,45,000 | 1,43,718 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:  | 4,17,45,000 | 0 | 0 | 4,17,45,000 | 4,17,45,000 | 1,43,718 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:   | 4,17,45,000 | 0 | 0 | 4,17,45,000 | 4,17,45,000 | 1,43,718 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

SB 02 STOCK MANUFACTURE  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 97,41,000 | 0 | 0 | 97,41,000 | 97,41,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 97,41,000 | 0 | 0 | 97,41,000 | 97,41,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 97,41,000 | 0 | 0 | 97,41,000 | 97,41,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 97,41,000 | 0 | 0 | 97,41,000 | 97,41,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 MISC. PUBLIC WORKS ADVANCES  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 83,49,000 | 0 | 0 | 83,49,000 | 83,49,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 83,49,000 | 0 | 0 | 83,49,000 | 83,49,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 83,49,000 | 0 | 0 | 83,49,000 | 83,49,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount | Actual<br>Expenditure |
|----------------|---|------------------|---|---|---|-----------------------|
|----------------|---|------------------|---|---|---|-----------------------|

| Classification                                    | Total Grant  |   | R | T                    | at the beginning | for the Month |
|---|--------------|---|---|----------------------|------------------|---------------|
|   | O            | S |   |                      |                  |               |
| Revenue Section                                   |              |   |   |                      |                  |               |
| MH 2711 FLOOD CONTROL AND DRAINAGE                |              |   |   |                      |                  |               |
| Sub Total (Sub) Voted:                            | 83,49,000    | 0 | 0 | 83,49,000            | 83,49,000        | 0             |
| Charged:  | 0            | 0 | 0 | 0                    | 0                | 0             |
| Sub Total (Min) Voted:                            | 5,98,35,000  | 0 | 0 | 5,98,35,000          | 5,98,35,000      | 1,43,718      |
| Charged:  | 0            | 0 | 0 | 0                    | 0                | 0             |
| MI 800OTHER EXPENDITURE                           |              |   |   |                      |                  |               |
| SB 02 PREVENTIVE MAINTENANCE OF SWAN PROJECT SOON |              |   |   |                      |                  |               |
| State Non-Plan                                    |              |   |   |                      |                  |               |
| Voted:  | 1,06,14,000  | 0 | 0 | 1,06,14,000          | 1,06,14,000      | 0             |
| Charged:  | 0            | 0 | 0 | 0                    | 0                | 0             |
| Sub Total (P/NP) Voted:                           | 1,06,14,000  | 0 | 0 | 1,06,14,000          | 1,06,14,000      | 0             |
| Charged:  | 0            | 0 | 0 | 0                    | 0                | 0             |
| Sub Total (Bdgt) Voted:                           | 1,06,14,000  | 0 | 0 | 1,06,14,000          | 1,06,14,000      | 0             |
| Charged:  | 0            | 0 | 0 | 0                    | 0                | 0             |
| Sub Total (Sub) Voted:                            | 1,06,14,000  | 0 | 0 | 1,06,14,000          | 1,06,14,000      | 0             |
| Charged:  | 0            | 0 | 0 | 0                    | 0                | 0             |
| Sub Total (Min) Voted:                            | 1,06,14,000  | 0 | 0 | 1,06,14,000          | 1,06,14,000      | 0             |
| Charged:  | 0            | 0 | 0 | 0                    | 0                | 0             |
| Sub Total (SM) Voted:                             | 12,24,04,000 | 0 | 0 | 12,24,04,000         | 12,24,04,000     | 30,70,030     |
| Charged:  | 0            | 0 | 0 | 0                    | 0                | 0             |
| Sub Total (Mjr) Voted:                            | 12,24,04,000 | 0 | 0 | 12,24,04,000         | 12,24,04,000     | 30,70,030     |
| Charged:  | 0            | 0 | 0 | 0                    | 0                | 0             |
| Sub Total (R/C) Voted:                            | *****        | 0 | 0 | 27,74,82,34,000***** | *****            | 71,59,47,554  |
| Charged:  | 1,000        | 0 | 0 | 1,000                | 1,000            | 0             |

Capital Section  
 MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
 SM 01 WATER SUPPLY  
 MI 101URBAN WATER SUPPLY

SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT SOON  
 State Plan  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION  
 FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant  |   | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|---|---|
|   | O            | S |   |              |   |   |
| Capital Section   |              |   |   |              |   |   |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION     |              |   |   |              |   |   |
| Voted:  | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 33,66,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                                   | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 33,66,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                                   | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 33,66,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                                    | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 33,66,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                                    | 33,66,00,000 | 0 | 0 | 33,66,00,000 | 33,66,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| MI 102RURAL WATER SUPPLY                                  |              |   |   |              |   |   |
| SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT SONM |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 36,01,00,000 | 0 | 0 | 36,01,00,000 | 36,01,00,000  | 95,400                                    |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                                   | 36,01,00,000 | 0 | 0 | 36,01,00,000 | 36,01,00,000  | 95,400                                    |

|                             |              |   |   |              |              |        |
|-----------------------------|--------------|---|---|--------------|--------------|--------|
| Charged:                    | 0            | 0 | 0 | 0            | 0            | 0      |
| Sub Total (Bdgt) Voted:     | 36,01,00,000 | 0 | 0 | 36,01,00,000 | 36,01,00,000 | 95,400 |
| Charged:                    | 0            | 0 | 0 | 0            | 0            | 0      |
| Sub Total (Sub) Voted:      | 36,01,00,000 | 0 | 0 | 36,01,00,000 | 36,01,00,000 | 95,400 |
| Charged:                    | 0            | 0 | 0 | 0            | 0            | 0      |
| SB 08 HAND PUMPS<br>SONM    |              |   |   |              |              |        |
| State Non-Plan              |              |   |   |              |              |        |
| Voted:                      | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0      |
| Charged:                    | 0            | 0 | 0 | 0            | 0            | 0      |
| DRAFT<br>Report ID CDDR0120 |              |   |   |              |              |        |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| State Plan              |             |   |   |             |             |   |
| Voted:                  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 16 R.I.D.F/NABARD  
S00N

State Plan

|          |                |   |   |                |                |           |
|----------|----------------|---|---|----------------|----------------|-----------|
| Voted:   | 1,10,56,00,000 | 0 | 0 | 1,10,56,00,000 | 1,10,56,00,000 | 57,93,433 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0         |

|                         |                |   |   |                |                |           |
|-------------------------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (P/NP) Voted: | 1,10,56,00,000 | 0 | 0 | 1,10,56,00,000 | 1,10,56,00,000 | 57,93,433 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |

|                         |                |   |   |                |                |           |
|-------------------------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (Bdgt) Voted: | 1,10,56,00,000 | 0 | 0 | 1,10,56,00,000 | 1,10,56,00,000 | 57,93,433 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |

|                        |                |   |   |                |                |           |
|------------------------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (Sub) Voted: | 1,10,56,00,000 | 0 | 0 | 1,10,56,00,000 | 1,10,56,00,000 | 57,93,433 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0         |

SB 23 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)  
C90N

Share Central Plan

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

|          |                |   |   |                |                |   |
|----------|----------------|---|---|----------------|----------------|---|
| Voted:   | 2,94,19,62,000 | 0 | 0 | 2,94,19,62,000 | 2,94,19,62,000 | 0 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0 |

|                         |                |   |   |                |                |   |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Sub Total (P/NP) Voted: | 2,94,19,62,000 | 0 | 0 | 2,94,19,62,000 | 2,94,19,62,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |

|                         |                |   |   |                |                |   |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Sub Total (Bdgt) Voted: | 2,94,19,62,000 | 0 | 0 | 2,94,19,62,000 | 2,94,19,62,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |

S10N

State Plan

|                   |                       |   |   |                |                |   |
|-------------------|-----------------------|---|---|----------------|----------------|---|
| Voted:            | 48,96,00,000          | 0 | 0 | 48,96,00,000   | 48,96,00,000   | 0 |
| Charged:          | 0                     | 0 | 0 | 0              | 0              | 0 |
| Sub Total (P/NP): | Voted: 48,96,00,000   | 0 | 0 | 48,96,00,000   | 48,96,00,000   | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt): | Voted: 48,96,00,000   | 0 | 0 | 48,96,00,000   | 48,96,00,000   | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub):  | Voted: 3,43,15,62,000 | 0 | 0 | 3,43,15,62,000 | 3,43,15,62,000 | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |

SB 24 RURAL WATER SUPPLY AND SANITATION SCHEME UNDER EXTERNALLY AIDED PROJECTS (BRICS)

S00N

State Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 37,50,00,000        | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted: 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub):  | Voted: 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

S00N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,00,00,000        | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS

S00N

State Plan

|                   |                       |   |   |                |                |           |
|-------------------|-----------------------|---|---|----------------|----------------|-----------|
| Voted:            | 1,00,00,000           | 0 | 0 | 1,00,00,000    | 1,00,00,000    | 0         |
| Charged:          | 0                     | 0 | 0 | 0              | 0              | 0         |
| Sub Total (P/NP): | Voted: 1,00,00,000    | 0 | 0 | 1,00,00,000    | 1,00,00,000    | 0         |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Bdgt): | Voted: 1,00,00,000    | 0 | 0 | 1,00,00,000    | 1,00,00,000    | 0         |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Sub):  | Voted: 1,00,00,000    | 0 | 0 | 1,00,00,000    | 1,00,00,000    | 0         |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Min):  | Voted: 5,30,23,62,000 | 0 | 0 | 5,30,23,62,000 | 5,30,23,62,000 | 58,88,833 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0         |
| Sub Total (SM):   | Voted: 5,63,89,62,000 | 0 | 0 | 5,63,89,62,000 | 5,63,89,62,000 | 58,88,833 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Mjr):  | Voted: 5,63,89,62,000 | 0 | 0 | 5,63,89,62,000 | 5,63,89,62,000 | 58,88,833 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0         |

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

SM 20 PHINA SINGH PROJECT (NC)

MI 800 OTHER EXPENDITURE  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                              | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Capital Section                             |              |                  |   |              |  |   |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION |              |                  |   |              |  |   |
| SB 02 OTHER EXPENDITURE C90N                |              |                  |   |              |  |   |
| Share Central Plan                          |              |                  |   |              |  |   |
| Voted:                                      | 7,78,92,000  | 0                | 0 | 7,78,92,000  | 7,78,92,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):                           | 7,78,92,000  | 0                | 0 | 7,78,92,000  | 7,78,92,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)                            | 7,78,92,000  | 0                | 0 | 7,78,92,000  | 7,78,92,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| S00N  |              |                  |   |              |  |   |
| State Plan                                  |              |                  |   |              |  |   |
| Voted:                                      | 64,01,00,000 | 0                | 0 | 64,01,00,000 | 64,01,00,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):                           | 64,01,00,000 | 0                | 0 | 64,01,00,000 | 64,01,00,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)                            | 64,01,00,000 | 0                | 0 | 64,01,00,000 | 64,01,00,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| S10N  |              |                  |   |              |  |   |
| State Plan                                  |              |                  |   |              |  |   |
| Voted:                                      | 86,90,00,000 | 0                | 0 | 86,90,00,000 | 86,90,00,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):                           | 86,90,00,000 | 0                | 0 | 86,90,00,000 | 86,90,00,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)                            | 86,90,00,000 | 0                | 0 | 86,90,00,000 | 86,90,00,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub)                             | 72,66,82,000 | 0                | 0 | 72,66,82,000 | 72,66,82,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min)                             | 72,66,82,000 | 0                | 0 | 72,66,82,000 | 72,66,82,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM)                              | 72,66,82,000 | 0                | 0 | 72,66,82,000 | 72,66,82,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Capital Section   |              |                  |   |              |  |   |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION                                     |              |                  |   |              |  |   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR<br>NON - COMMERCIAL |              |                  |   |              |  |   |
| MI 800 OTHER EXPENDITURE  |              |                  |   |              |  |   |
| SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT C90N                                |              |                  |   |              |  |   |
| Share Central Plan  |              |                  |   |              |  |   |
| Voted:  | 2,29,54,000  | 0                | 0 | 2,29,54,000  | 2,29,54,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):   | 2,29,54,000  | 0                | 0 | 2,29,54,000  | 2,29,54,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)  | 2,29,54,000  | 0                | 0 | 2,29,54,000  | 2,29,54,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| S10N  |              |                  |   |              |  |   |
| State Plan  |              |                  |   |              |  |   |
| Voted:  | 25,50,00,000 | 0                | 0 | 25,50,00,000 | 25,50,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |



|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 25,50,000   | 0 | 0 | 25,50,000   | 25,50,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) :Voted: | 25,50,000   | 0 | 0 | 25,50,000   | 25,50,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :Voted:  | 2,55,04,000 | 0 | 0 | 2,55,04,000 | 2,55,04,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) :Voted:  | 2,55,04,000 | 0 | 0 | 2,55,04,000 | 2,55,04,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) :Voted:   | 2,55,04,000 | 0 | 0 | 2,55,04,000 | 2,55,04,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SM 23 KONCIL JHARERA MANDUP PROJECT (NC)

MI 800OTHER EXPENDITURE

SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                              | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|----------|---|---|
| Capital Section                             |          |                  |   |          |   |   |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION |          |                  |   |          |   |   |
| C90N  |          |                  |   |          |   |   |
| Share Central Plan                          |          |                  |   |          |   |   |
| Voted:                                      | 3,12,000 | 0                | 0 | 3,12,000 | 3,12,000  | 0   |
| Charged:                                    | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (F/NP) :Voted:                    | 3,12,000 | 0                | 0 | 3,12,000 | 3,12,000  | 0   |
| Charged:                                    | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) :Voted:                    | 3,12,000 | 0                | 0 | 3,12,000 | 3,12,000  | 0   |
| Charged:                                    | 0        | 0                | 0 | 0        | 0   | 0   |
| S10N  |          |                  |   |          |   |   |
| State Plan                                  |          |                  |   |          |   |   |
| Voted:                                      | 34,000   | 0                | 0 | 34,000   | 34,000  | 0   |
| Charged:                                    | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (F/NP) :Voted:                    | 34,000   | 0                | 0 | 34,000   | 34,000  | 0   |
| Charged:                                    | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) :Voted:                    | 34,000   | 0                | 0 | 34,000   | 34,000  | 0   |
| Charged:                                    | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub) :Voted:                     | 3,46,000 | 0                | 0 | 3,46,000 | 3,46,000  | 0   |
| Charged:                                    | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Min) :Voted:                     | 3,46,000 | 0                | 0 | 3,46,000 | 3,46,000  | 0   |
| Charged:                                    | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (SM) :Voted:                      | 3,46,000 | 0                | 0 | 3,46,000 | 3,46,000  | 0   |
| Charged:                                    | 0        | 0                | 0 | 0        | 0   | 0   |

SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD  
C90N

Share Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,56,000 | 0 | 0 | 1,56,000 | 1,56,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                              | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---|------------------|---|---|---|---|
| Capital Section                             |   |                  |   |   |   |   |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION |   |                  |   |   |   |   |

|  |           |   |   |           |           |   |
|--|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted:   | 1,56,000  | 0 | 0 | 1,56,000  | 1,56,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 1,56,000  | 0 | 0 | 1,56,000  | 1,56,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| S10N   |           |   |   |           |           |   |
| State Plan   |           |   |   |           |           |   |
| Voted:   | 17,000    | 0 | 0 | 17,000    | 17,000    | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted:   | 17,000    | 0 | 0 | 17,000    | 17,000    | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 17,000    | 0 | 0 | 17,000    | 17,000    | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 1,73,000  | 0 | 0 | 1,73,000  | 1,73,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:   | 1,73,000  | 0 | 0 | 1,73,000  | 1,73,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:  | 1,73,000  | 0 | 0 | 1,73,000  | 1,73,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| SM 25 MEDIUM IRRIGATION PROJECT (SUKKA HAR) /COMMERCIAL OR<br>NON - COMMERCIAL |           |   |   |           |           |   |
| MI 800OTHER EXPENDITURE  |           |   |   |           |           |   |
| SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA<br>C90N        |           |   |   |           |           |   |
| Share Central Plan   |           |   |   |           |           |   |
| Voted:   | 31,15,000 | 0 | 0 | 31,15,000 | 31,15,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| DRAFT<br>Report ID CDDR0120  |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------|------------------|---|-----------|--|---|
| -----  |           |                  |   |           |  |   |
| Capital Section  |           |                  |   |           |  |   |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION                                    |           |                  |   |           |  |   |
| Sub Total (P/NP) :Voted:   | 31,15,000 | 0                | 0 | 31,15,000 | 31,15,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 31,15,000 | 0                | 0 | 31,15,000 | 31,15,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| S10N   |           |                  |   |           |  |   |
| State Plan   |           |                  |   |           |  |   |
| Voted:   | 3,46,000  | 0                | 0 | 3,46,000  | 3,46,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 3,46,000  | 0                | 0 | 3,46,000  | 3,46,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 3,46,000  | 0                | 0 | 3,46,000  | 3,46,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:   | 34,61,000 | 0                | 0 | 34,61,000 | 34,61,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted:   | 34,61,000 | 0                | 0 | 34,61,000 | 34,61,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (SM) Voted:  | 34,61,000 | 0                | 0 | 34,61,000 | 34,61,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| SM 26 MEDIUM IRRIGATION PROJECT PRINI  |           |                  |   |           |  |   |
| MI 800OTHER EXPENDITURE  |           |                  |   |           |  |   |
| SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)<br>C90N |           |                  |   |           |  |   |
| Share Central Plan   |           |                  |   |           |  |   |
| Voted:   | 1,56,000  | 0                | 0 | 1,56,000  | 1,56,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| DRAFT<br>Report ID CDDR0120  |           |                  |   |           |  |   |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION

| FOR THE MONTH OF :04/2020 ( N )                                     |           |                  |   |           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|---|---|
| Classification  | O         | Total Grant<br>S | R | T         |   |   |
| Capital Section   |           |                  |   |           |   |   |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION                         |           |                  |   |           |   |   |
| Sub Total (P/NP) :Voted:  | 1,56,000  | 0                | 0 | 1,56,000  | 1,56,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,56,000  | 0                | 0 | 1,56,000  | 1,56,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| S10N  |           |                  |   |           |   |   |
| State Plan  |           |                  |   |           |   |   |
| Voted:  | 17,000    | 0                | 0 | 17,000    | 17,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 17,000    | 0                | 0 | 17,000    | 17,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 17,000    | 0                | 0 | 17,000    | 17,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:  | 1,73,000  | 0                | 0 | 1,73,000  | 1,73,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Min) Voted:  | 1,73,000  | 0                | 0 | 1,73,000  | 1,73,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (SM) Voted:   | 1,73,000  | 0                | 0 | 1,73,000  | 1,73,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI                         |           |                  |   |           |   |   |
| MI 800OTHER EXPENDITURE   |           |                  |   |           |   |   |
| SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA<br>C90N |           |                  |   |           |   |   |
| Share Central Plan  |           |                  |   |           |   |   |
| Voted:  | 31,15,000 | 0                | 0 | 31,15,000 | 31,15,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| DRAFT<br>Report ID CBR0120  |           |                  |   |           |   |   |

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 ( N )

| FOR THE MONTH OF :04/2020 ( N )             |           |                  |   |           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|---|---|
| Classification                              | O         | Total Grant<br>S | R | T         |   |   |
| Capital Section                             |           |                  |   |           |   |   |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION |           |                  |   |           |   |   |
| Sub Total (P/NP) :Voted:                    | 31,15,000 | 0                | 0 | 31,15,000 | 31,15,000   | 0   |
| Charged:                                    | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:                     | 31,15,000 | 0                | 0 | 31,15,000 | 31,15,000   | 0   |
| Charged:                                    | 0         | 0                | 0 | 0         | 0   | 0   |
| S10N  |           |                  |   |           |   |   |
| State Plan                                  |           |                  |   |           |   |   |
| Voted:                                      | 3,46,000  | 0                | 0 | 3,46,000  | 3,46,000  | 0   |
| Charged:                                    | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:                    | 3,46,000  | 0                | 0 | 3,46,000  | 3,46,000  | 0   |
| Charged:                                    | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:                     | 3,46,000  | 0                | 0 | 3,46,000  | 3,46,000  | 0   |
| Charged:                                    | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:                      | 34,61,000 | 0                | 0 | 34,61,000 | 34,61,000   | 0   |
| Charged:                                    | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Min) Voted:                      | 34,61,000 | 0                | 0 | 34,61,000 | 34,61,000   | 0   |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:  | 34,61,000    | 0 | 0 | 34,61,000    | 34,61,000    | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr) Voted: | 75,98,00,000 | 0 | 0 | 75,98,00,000 | 75,98,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

MI 101SURFACE WATER

SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 3,08,12,000 | 0 | 0 | 3,08,12,000 | 3,08,12,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 3,08,12,000 | 0 | 0 | 3,08,12,000 | 3,08,12,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 3,08,12,000 | 0 | 0 | 3,08,12,000 | 3,08,12,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 3,08,12,000 | 0 | 0 | 3,08,12,000 | 3,08,12,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 5,13,55,000 | 0 | 0 | 5,13,55,000 | 5,13,55,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 5,13,55,000 | 0 | 0 | 5,13,55,000 | 5,13,55,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 5,13,55,000 | 0 | 0 | 5,13,55,000 | 5,13,55,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 5,13,55,000 | 0 | 0 | 5,13,55,000 | 5,13,55,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 03 LIS IN VARIOUS DISTRICTS NABARD  
S00N

State Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 46,63,00,000 | 0 | 0 | 46,63,00,000 | 46,63,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 46,63,00,000 | 0 | 0 | 46,63,00,000 | 46,63,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 46,63,00,000 | 0 | 0 | 46,63,00,000 | 46,63,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 46,63,00,000 | 0 | 0 | 46,63,00,000 | 46,63,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 04 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD  
S00N

State Plan

|          |             |   |   |             |             |          |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted:   | 6,63,12,000 | 0 | 0 | 6,63,12,000 | 6,63,12,000 | 2,29,450 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) :Voted: | 6,63,12,000 | 0 | 0 | 6,63,12,000 | 6,63,12,000 | 2,29,450 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:  | 6,63,12,000 | 0 | 0 | 6,63,12,000 | 6,63,12,000 | 2,29,450 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:   | 6,63,12,000 | 0 | 0 | 6,63,12,000 | 6,63,12,000 | 2,29,450 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTT. UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (AIBP)  
C90N

Share Central Plan

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                   | 48,31,20,000 | 0 | 0 | 48,31,20,000 | 48,31,20,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted: | 48,31,20,000 | 0 | 0 | 48,31,20,000 | 48,31,20,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 48,31,20,000 | 0 | 0 | 48,31,20,000 | 48,31,20,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

S10N

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 5,68,20,000 | 0 | 0 | 5,68,20,000 | 5,68,20,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 5,68,20,000 | 0 | 0 | 5,68,20,000 | 5,68,20,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 5,68,20,000 | 0 | 0 | 5,68,20,000 | 5,68,20,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| Capital Section  |              |                  |   |              |  |   |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION   |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:   | 53,99,40,000 | 0                | 0 | 53,99,40,000 | 53,99,40,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 07 DIVERSION SCHEME F.I.S. UNDER IN VARIOUS DISTT. PRADHAN MANTRI KRISHI (AIBP)<br>C90N |              |                  |   |              |  |   |
| Share Central Plan   |              |                  |   |              |  |   |
| Voted:   | 32,20,80,000 | 0                | 0 | 32,20,80,000 | 32,20,80,000   | 1,12,488                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 32,20,80,000 | 0                | 0 | 32,20,80,000 | 32,20,80,000   | 1,12,488                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 32,20,80,000 | 0                | 0 | 32,20,80,000 | 32,20,80,000   | 1,12,488                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| S10N   |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 3,78,80,000  | 0                | 0 | 3,78,80,000  | 3,78,80,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 3,78,80,000  | 0                | 0 | 3,78,80,000  | 3,78,80,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 3,78,80,000  | 0                | 0 | 3,78,80,000  | 3,78,80,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 35,99,60,000 | 0                | 0 | 35,99,60,000 | 35,99,60,000   | 1,12,488                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 09 RAIN WATER HARVESTING UNDER NABARD<br>S00N   |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 15,00,00,000 | 0                | 0 | 15,00,00,000 | 15,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 15,00,00,000 | 0                | 0 | 15,00,00,000 | 15,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 15,00,00,000 | 0                | 0 | 15,00,00,000 | 15,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O                     | Total Grant<br>S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------------------|------------------|---|----------------|---|---|
| Capital Section  |                       |                  |   |                |   |   |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION   |                       |                  |   |                |   |   |
| Sub Total (Sub)  | Voted: 15,00,00,000   | 0                | 0 | 15,00,00,000   | 15,00,00,000  | 0   |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP)<br>S00N |                       |                  |   |                |   |   |
| State Plan   |                       |                  |   |                |   |   |
|  | Voted: 66,00,000      | 0                | 0 | 66,00,000      | 66,00,000   | 0   |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP)   | Voted: 66,00,000      | 0                | 0 | 66,00,000      | 66,00,000   | 0   |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt)   | Voted: 66,00,000      | 0                | 0 | 66,00,000      | 66,00,000   | 0   |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub)  | Voted: 66,00,000      | 0                | 0 | 66,00,000      | 66,00,000   | 0   |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Min)  | Voted: 1,67,12,79,000 | 0                | 0 | 1,67,12,79,000 | 1,67,12,79,000  | 3,41,938                                  |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| MI 102GROUND WATER   |                       |                  |   |                |   |   |

SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS  
S00N

State Plan

|                  |                    |   |   |             |             |   |
|------------------|--------------------|---|---|-------------|-------------|---|
|                  | Voted: 2,57,33,000 | 0 | 0 | 2,57,33,000 | 2,57,33,000 | 0 |
|                  | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) | Voted: 2,57,33,000 | 0 | 0 | 2,57,33,000 | 2,57,33,000 | 0 |
|                  | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) | Voted: 2,57,33,000 | 0 | 0 | 2,57,33,000 | 2,57,33,000 | 0 |
|                  | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)  | Voted: 2,57,33,000 | 0 | 0 | 2,57,33,000 | 2,57,33,000 | 0 |
|                  | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

SB 03 TUBEWELL SCHEMES IN VARIOUS DISTRICTS UNDER NABARD  
S00N

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O                     | Total Grant<br>S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------------------|------------------|---|----------------|---|---|
| Capital Section  |                       |                  |   |                |   |   |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION                       |                       |                  |   |                |   |   |
|  | Voted: 28,98,88,000   | 0                | 0 | 28,98,88,000   | 28,98,88,000  | 9,94,308                                  |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP)   | Voted: 28,98,88,000   | 0                | 0 | 28,98,88,000   | 28,98,88,000  | 9,94,308                                  |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt)   | Voted: 28,98,88,000   | 0                | 0 | 28,98,88,000   | 28,98,88,000  | 9,94,308                                  |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub)  | Voted: 28,98,88,000   | 0                | 0 | 28,98,88,000   | 28,98,88,000  | 9,94,308                                  |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Min)  | Voted: 31,56,21,000   | 0                | 0 | 31,56,21,000   | 31,56,21,000  | 9,94,308                                  |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Mjr)  | Voted: 1,98,69,00,000 | 0                | 0 | 1,98,69,00,000 | 1,98,69,00,000  | 13,36,246                                 |
|  | Charged: 0            | 0                | 0 | 0              | 0   | 0   |
| MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT               |                       |                  |   |                |   |   |
| MI 313COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION<br>SCHEMES |                       |                  |   |                |   |   |

SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES  
C90N

Share Central Plan

Voted: 32,25,00,000 0 0 32,25,00,000 32,25,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 32,25,00,000 0 0 32,25,00,000 32,25,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 32,25,00,000 0 0 32,25,00,000 32,25,00,000 0  
Charged: 0 0 0 0 0 0

S00N

State Non-Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 0  
Charged: 0 0 0 0 0 0

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |  | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|--|---|---|--|---|
|                | O           | S |  |   |   |  |   |

Capital Section

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

Sub Total (F/NP): Voted: 1,00,000 0 0 1,00,000 1,00,000 0  
Charged: 0 0 0 0 0 0

State Plan

Voted: 31,72,00,000 0 0 31,72,00,000 31,72,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 31,72,00,000 0 0 31,72,00,000 31,72,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 31,73,00,000 0 0 31,73,00,000 31,73,00,000 0  
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 3,29,00,000 0 0 3,29,00,000 3,29,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 3,29,00,000 0 0 3,29,00,000 3,29,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,29,00,000 0 0 3,29,00,000 3,29,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 67,27,00,000 0 0 67,27,00,000 67,27,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 67,27,00,000 0 0 67,27,00,000 67,27,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 67,27,00,000 0 0 67,27,00,000 67,27,00,000 0  
Charged: 0 0 0 0 0 0

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SM 01 FLOOD CONTROL

MI 800OTEHR EXPENDITURE

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |  | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|--|---|---|--|---|
|                | O           | S |  |   |   |  |   |

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SB 01 EXPENDITURE ON FLOOD CONTROL WORKS

S00N

State Plan

|  |             |               |   |             |   |                                  |
|--|-------------|---------------|---|-------------|---|----------------------------------|
| Voted:   | 4,29,00,000 | 0             | 0 | 4,29,00,000 | 4,29,00,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (P/NP) :Voted:   | 4,29,00,000 | 0             | 0 | 4,29,00,000 | 4,29,00,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (Bdgt) Voted:  | 4,29,00,000 | 0             | 0 | 4,29,00,000 | 4,29,00,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (Sub) Voted:   | 4,29,00,000 | 0             | 0 | 4,29,00,000 | 4,29,00,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| SB 05 EXPENDITURE ON FLOOD CONTROL WORKS UNDER R.I.D.F. NABARD S00N  |             |               |   |             |   |                                  |
| State Plan   |             |               |   |             |   |                                  |
| Voted:   | 6,73,00,000 | 0             | 0 | 6,73,00,000 | 6,73,00,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (P/NP) :Voted:   | 6,73,00,000 | 0             | 0 | 6,73,00,000 | 6,73,00,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (Bdgt) Voted:  | 6,73,00,000 | 0             | 0 | 6,73,00,000 | 6,73,00,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (Sub) Voted:   | 6,73,00,000 | 0             | 0 | 6,73,00,000 | 6,73,00,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| SB 10 CHANNELIZATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MDI AND HMR. UNDER FLOOD MANAGEMENT PROGRAMME C90N |             |               |   |             |   |                                  |
| Share Central Plan   |             |               |   |             |   |                                  |
| Voted:   | 3,99,88,000 | 0             | 0 | 3,99,88,000 | 3,99,88,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (P/NP) :Voted:   | 3,99,88,000 | 0             | 0 | 3,99,88,000 | 3,99,88,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| DRAFT Report ID CBR0120  |             |               |   |             |   |                                  |
| APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION, WATER SUPPLY AND SANITATION FOR THE MONTH OF :04/2020 (N )      |             |               |   |             |   |                                  |
| -----  |             |               |   |             |   |                                  |
| Classification   | O           | Total Grant S | R | T           | Available (+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| -----  |             |               |   |             |   |                                  |
| Capital Section  |             |               |   |             |   |                                  |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS   |             |               |   |             |   |                                  |
| Sub Total (Bdgt) Charged:  | 3,99,88,000 | 0             | 0 | 3,99,88,000 | 3,99,88,000   | 0                                |
| S10N   |             | 0             | 0 | 0           | 0   | 0                                |
| State Plan   |             |               |   |             |   |                                  |
| Voted:   | 44,39,000   | 0             | 0 | 44,39,000   | 44,39,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (P/NP) :Voted:   | 44,39,000   | 0             | 0 | 44,39,000   | 44,39,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (Bdgt) Voted:  | 44,39,000   | 0             | 0 | 44,39,000   | 44,39,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (Sub) Voted:   | 4,44,27,000 | 0             | 0 | 4,44,27,000 | 4,44,27,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| SB 12 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME C90N     |             |               |   |             |   |                                  |
| Share Central Plan   |             |               |   |             |   |                                  |
| Voted:   | 1,86,89,000 | 0             | 0 | 1,86,89,000 | 1,86,89,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (P/NP) :Voted:   | 1,86,89,000 | 0             | 0 | 1,86,89,000 | 1,86,89,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (Bdgt) Voted:  | 1,86,89,000 | 0             | 0 | 1,86,89,000 | 1,86,89,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| S10N   |             |               |   |             |   |                                  |
| State Plan   |             |               |   |             |   |                                  |
| Voted:   | 20,76,000   | 0             | 0 | 20,76,000   | 20,76,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |
| Sub Total (P/NP) :Voted:   | 20,76,000   | 0             | 0 | 20,76,000   | 20,76,000   | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0                                |



|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total(Bdgt) Voted: | 20,76,000 | 0 | 0 | 20,76,000 | 20,76,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R |   |  |   |

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

|                       |             |   |   |             |             |   |
|-----------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Sub) Voted: | 2,07,65,000 | 0 | 0 | 2,07,65,000 | 2,07,65,000 | 0 |
| Charged:              | 0           | 0 | 0 | 0           | 0           | 0 |

SB 13 CHANNELIZATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTARIES (IV) UNDER FMP  
C90N

Share Central Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 14,95,19,000 | 0 | 0 | 14,95,19,000 | 14,95,19,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total(F/NP):Voted: | 14,95,19,000 | 0 | 0 | 14,95,19,000 | 14,95,19,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total(Bdgt) Voted: | 14,95,19,000 | 0 | 0 | 14,95,19,000 | 14,95,19,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

S10N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,66,11,000 | 0 | 0 | 1,66,11,000 | 1,66,11,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(F/NP):Voted: | 1,66,11,000 | 0 | 0 | 1,66,11,000 | 1,66,11,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 1,66,11,000 | 0 | 0 | 1,66,11,000 | 1,66,11,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                       |              |   |   |              |              |   |
|-----------------------|--------------|---|---|--------------|--------------|---|
| Sub Total(Sub) Voted: | 16,61,30,000 | 0 | 0 | 16,61,30,000 | 16,61,30,000 | 0 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0 |

SB 14 CHANNELIZATION OF LUNKHARI KHAD IN DISTRICT UNA UNDER FLOOD MANAGEMENT PROGRAMME  
C90N

Share Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total(F/NP):Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total(Bdgt) Voted: | 3,73,000 | 0 | 0 | 3,73,000 | 3,73,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

S10N

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R |   |  |   |

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

State Plan

|          |        |   |   |        |        |   |
|----------|--------|---|---|--------|--------|---|
| Voted:   | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

|                        |        |   |   |        |        |   |
|------------------------|--------|---|---|--------|--------|---|
| Sub Total(F/NP):Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| Charged:               | 0      | 0 | 0 | 0      | 0      | 0 |

|                        |        |   |   |        |        |   |
|------------------------|--------|---|---|--------|--------|---|
| Sub Total(Bdgt) Voted: | 41,000 | 0 | 0 | 41,000 | 41,000 | 0 |
| Charged:               | 0      | 0 | 0 | 0      | 0      | 0 |

|                       |          |   |   |          |          |   |
|-----------------------|----------|---|---|----------|----------|---|
| Sub Total(Sub) Voted: | 4,14,000 | 0 | 0 | 4,14,000 | 4,14,000 | 0 |
| Charged:              | 0        | 0 | 0 | 0        | 0        | 0 |

SB 15 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEH.INDORA UNDER FLOOD PROTECTION PROGRAMME  
C90N

Share Central Plan

|        |             |   |   |             |             |   |
|--------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,90,62,000 | 0 | 0 | 1,90,62,000 | 1,90,62,000 | 0 |
|--------|-------------|---|---|-------------|-------------|---|

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 1,90,62,000 | 0 | 0 | 1,90,62,000 | 1,90,62,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,90,62,000 | 0 | 0 | 1,90,62,000 | 1,90,62,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N                    |             |   |   |             |             |   |
| State Plan              |             |   |   |             |             |   |
| Voted:                  | 21,17,000   | 0 | 0 | 21,17,000   | 21,17,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 21,17,000   | 0 | 0 | 21,17,000   | 21,17,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 21,17,000   | 0 | 0 | 21,17,000   | 21,17,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,11,79,000 | 0 | 0 | 2,11,79,000 | 2,11,79,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 16 CHANNELIZATION OF PALCHAN TO AUT IN DISTT KULLU  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                   | Total Grant |   |   | R        | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|----------|----------|--|---|
|  | O           | S |   |          |          |  |   |
| -----  |             |   |   |          |          |  |   |
| Capital Section                                  |             |   |   |          |          |  |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS |             |   |   |          |          |  |   |
| C90N   |             |   |   |          |          |  |   |
| Share Central Plan                               |             |   |   |          |          |  |   |
| Voted:   | 3,73,000    | 0 | 0 | 3,73,000 | 3,73,000 | 0  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0        | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 3,73,000    | 0 | 0 | 3,73,000 | 3,73,000 | 0  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 3,73,000    | 0 | 0 | 3,73,000 | 3,73,000 | 0  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0        | 0  | 0   |
| S10N   |             |   |   |          |          |  |   |
| State Plan                                       |             |   |   |          |          |  |   |
| Voted:   | 41,000      | 0 | 0 | 41,000   | 41,000   | 0  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0        | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 41,000      | 0 | 0 | 41,000   | 41,000   | 0  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 41,000      | 0 | 0 | 41,000   | 41,000   | 0  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0        | 0  | 0   |
| Sub Total (Sub) Voted:                           | 4,14,000    | 0 | 0 | 4,14,000 | 4,14,000 | 0  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0        | 0  | 0   |

SB 17 CHANNELIZATION OF PABBAR RIVER IN DISTT. SHIMLA  
 C90N

|                         |             |   |   |             |             |   |   |
|-------------------------|-------------|---|---|-------------|-------------|---|---|
| Share Central Plan      |             |   |   |             |             |   |   |
| Voted:                  | 3,73,77,000 | 0 | 0 | 3,73,77,000 | 3,73,77,000 | 0 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 | 0 |
| Sub Total (P/NP) Voted: | 3,73,77,000 | 0 | 0 | 3,73,77,000 | 3,73,77,000 | 0 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 | 0 |
| Sub Total (Bdgt) Voted: | 3,73,77,000 | 0 | 0 | 3,73,77,000 | 3,73,77,000 | 0 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 | 0 |
| S10N                    |             |   |   |             |             |   |   |
| State Plan              |             |   |   |             |             |   |   |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                   | Total Grant |   |  | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|--|---|---|--|---|
|  | O           | S |  |   |   |  |   |
| -----  |             |   |  |   |   |  |   |
| Capital Section                                  |             |   |  |   |   |  |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS |             |   |  |   |   |  |   |

|  |          |             |   |   |             |  |   |
|--|----------|-------------|---|---|-------------|--|---|
|  | Voted:   | 41,52,000   | 0 | 0 | 41,52,000   | 41,52,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 41,52,000   | 0 | 0 | 41,52,000   | 41,52,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 41,52,000   | 0 | 0 | 41,52,000   | 41,52,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 4,15,29,000 | 0 | 0 | 4,15,29,000 | 4,15,29,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 18 CHANNELIZATION OF RIVER BEAS AND ITS TRIBUTRIES IN TEH.NADAUN (HMR) AND JAWALAMUKHI AND RAKKAR (KNG)<br>C90N |          |             |   |   |             |  |   |
| Share Central Plan   |          |             |   |   |             |  |   |
|  | Voted:   | 3,73,000    | 0 | 0 | 3,73,000    | 3,73,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 3,73,000    | 0 | 0 | 3,73,000    | 3,73,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 3,73,000    | 0 | 0 | 3,73,000    | 3,73,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| S10N   |          |             |   |   |             |  |   |
| State Plan   |          |             |   |   |             |  |   |
|  | Voted:   | 41,000      | 0 | 0 | 41,000      | 41,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 41,000      | 0 | 0 | 41,000      | 41,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 41,000      | 0 | 0 | 41,000      | 41,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 4,14,000    | 0 | 0 | 4,14,000    | 4,14,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 19 CHHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA<br>DRAFT<br>Report ID CBDR0120                   |          |             |   |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION<br>FOR THE MONTH OF :04/2020 (N )        |          |             |   |   |             |  |   |
| -----  |          |             |   |   |             |  |   |
| Classification   |          | Total Grant |   | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|  |          | O           | S |   |             |  |   |
| -----  |          |             |   |   |             |  |   |
| Capital Section  |          |             |   |   |             |  |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS<br>C90N   |          |             |   |   |             |  |   |
| Share Central Plan   |          |             |   |   |             |  |   |
|  | Voted:   | 3,73,000    | 0 | 0 | 3,73,000    | 3,73,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 3,73,000    | 0 | 0 | 3,73,000    | 3,73,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 3,73,000    | 0 | 0 | 3,73,000    | 3,73,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| S10N   |          |             |   |   |             |  |   |
| State Plan   |          |             |   |   |             |  |   |
|  | Voted:   | 41,000      | 0 | 0 | 41,000      | 41,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 41,000      | 0 | 0 | 41,000      | 41,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 41,000      | 0 | 0 | 41,000      | 41,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 4,14,000    | 0 | 0 | 4,14,000    | 4,14,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 20 CHHANNELIZATION OF PABBAR FORM SANDHASU TO HATKOTI<br>S00N   |          |             |   |   |             |  |   |
| State Non-Plan   |          |             |   |   |             |  |   |
|  | Voted:   | 1,000       | 0 | 0 | 1,000       | 1,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O        | Total Grant S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|---------------|---|----------|---|---|
| Capital Section                                  |          |               |   |          |   |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS |          |               |   |          |   |   |
| C90N   |          |               |   |          |   |   |
| Share Central Plan                               |          |               |   |          |   |   |
| Voted:   | 3,73,000 | 0             | 0 | 3,73,000 | 3,73,000  | 0   |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) :Voted:                         | 3,73,000 | 0             | 0 | 3,73,000 | 3,73,000  | 0   |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 3,73,000 | 0             | 0 | 3,73,000 | 3,73,000  | 0   |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0   |
| S10N   |          |               |   |          |   |   |
| State Plan                                       |          |               |   |          |   |   |
| Voted:   | 41,000   | 0             | 0 | 41,000   | 41,000  | 0   |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) :Voted:                         | 41,000   | 0             | 0 | 41,000   | 41,000  | 0   |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 41,000   | 0             | 0 | 41,000   | 41,000  | 0   |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:                           | 4,14,000 | 0             | 0 | 4,14,000 | 4,14,000  | 0   |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0   |

SB 22 HIMACHAL PRADESH FLOOD AND RIVER MANAGMENT PROJECT (EXTERNALLY AIDED PROJECT)  
 S00N

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| State Plan               |          |   |   |          |          |   |
| Voted:                   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

SB 23 SEED MONEY FOR RENUKA DAM  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 13 IRRIGATION,WATER SUPPLY AND SANITATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O           | Total Grant S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---------------|---|-------------|---|---|
| Capital Section                                  |             |               |   |             |   |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS |             |               |   |             |   |   |
| S00N   |             |               |   |             |   |   |
| State Plan                                       |             |               |   |             |   |   |
| Voted:   | 5,00,00,000 | 0             | 0 | 5,00,00,000 | 5,00,00,000   | 0   |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:                         | 5,00,00,000 | 0             | 0 | 5,00,00,000 | 5,00,00,000   | 0   |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 5,00,00,000 | 0             | 0 | 5,00,00,000 | 5,00,00,000   | 0   |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                           | 5,00,00,000 | 0             | 0 | 5,00,00,000 | 5,00,00,000   | 0   |
| Charged:   | 0           | 0             | 0 | 0           | 0   | 0   |

|                          |                 |   |   |                 |                 |              |
|--------------------------|-----------------|---|---|-----------------|-----------------|--------------|
| Sub Total (Min) Voted:   | 45,64,01,000    | 0 | 0 | 45,64,01,000    | 45,64,01,000    | 0            |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (SM) Voted:    | 45,64,01,000    | 0 | 0 | 45,64,01,000    | 45,64,01,000    | 0            |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Mjr) Voted:   | 45,64,01,000    | 0 | 0 | 45,64,01,000    | 45,64,01,000    | 0            |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (R/C) Voted:   | 9,51,47,63,000  | 0 | 0 | 9,51,47,63,000  | 9,51,47,63,000  | 72,25,079    |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Grant) Voted: | 37,26,29,97,000 | 0 | 0 | 37,26,29,97,000 | 37,26,29,97,000 | 72,31,72,633 |
| Charged:                 | 1,000           | 0 | 0 | 1,000           | 1,000           | 0            |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|--|---|
| -----   |           |                  |   |           |  |   |
| Revenue Section   |           |                  |   |           |  |   |
| MH 2059 PUBLIC WORKS                                    |           |                  |   |           |  |   |
| SM 01 OFFICE BUILDINGS                                  |           |                  |   |           |  |   |
| MI 053MAINTENANCE AND REPAIRS                           |           |                  |   |           |  |   |
| SB 07 MAINT.EXP. OF FISHERIES DEPARTMENT<br>S00N        |           |                  |   |           |  |   |
| State Non-Plan  |           |                  |   |           |  |   |
| Voted:  | 1,000     | 0                | 0 | 1,000     | 1,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted:                                 | 1,000     | 0                | 0 | 1,000     | 1,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| State Plan  |           |                  |   |           |  |   |
| Voted:  | 20,00,000 | 0                | 0 | 20,00,000 | 20,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted:                                 | 20,00,000 | 0                | 0 | 20,00,000 | 20,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                                 | 20,01,000 | 0                | 0 | 20,01,000 | 20,01,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                                  | 20,01,000 | 0                | 0 | 20,01,000 | 20,01,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| SB 15 MAINTENANCE EXPENDITURE OF A.H.DEPARTMENT<br>S00N |           |                  |   |           |  |   |
| State Non-Plan  |           |                  |   |           |  |   |
| Voted:  | 75,00,000 | 0                | 0 | 75,00,000 | 75,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted:                                 | 75,00,000 | 0                | 0 | 75,00,000 | 75,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                                 | 75,00,000 | 0                | 0 | 75,00,000 | 75,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                                  | 75,00,000 | 0                | 0 | 75,00,000 | 75,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification                   | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------------------|-----------|------------------|---|-----------|--|---|
| -----                            |           |                  |   |           |  |   |
| Revenue Section                  |           |                  |   |           |  |   |
| MH 2059 PUBLIC WORKS             |           |                  |   |           |  |   |
| Sub Total (Min) Voted:           | 95,01,000 | 0                | 0 | 95,01,000 | 95,01,000  | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (SM) Voted:            | 95,01,000 | 0                | 0 | 95,01,000 | 95,01,000  | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Mjr) Voted:           | 95,01,000 | 0                | 0 | 95,01,000 | 95,01,000  | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0  | 0   |
| MH 2216 HOUSING                  |           |                  |   |           |  |   |
| SM 05 GENERAL POOL ACCOMMODATION |           |                  |   |           |  |   |

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE  
S00N

State Non-Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 10,36,000 | 0 | 0 | 10,36,000 | 10,36,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 10,36,000 | 0 | 0 | 10,36,000 | 10,36,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 10,36,000 | 0 | 0 | 10,36,000 | 10,36,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 10,36,000 | 0 | 0 | 10,36,000 | 10,36,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 OTHER MAINTENANCE EXPENDITURE FISHERIES DEPARTMENT  
S00N

State Non-Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 4,59,000 | 0 | 0 | 4,59,000 | 4,59,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 4,59,000 | 0 | 0 | 4,59,000 | 4,59,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 4,59,000 | 0 | 0 | 4,59,000 | 4,59,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 4,59,000 | 0 | 0 | 4,59,000 | 4,59,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification         | O         | Total Grant S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|-----------|---------------|---|-----------|--|---|
| -----                  |           |               |   |           |  |   |
| Revenue Section        |           |               |   |           |  |   |
| MH 2216 HOUSING        |           |               |   |           |  |   |
| Charged:               | 0         | 0             | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted: | 14,95,000 | 0             | 0 | 14,95,000 | 14,95,000  | 0   |
| Charged:               | 0         | 0             | 0 | 0         | 0  | 0   |
| Sub Total (SM) Voted:  | 14,95,000 | 0             | 0 | 14,95,000 | 14,95,000  | 0   |
| Charged:               | 0         | 0             | 0 | 0         | 0  | 0   |
| Sub Total (Mjr) Voted: | 14,95,000 | 0             | 0 | 14,95,000 | 14,95,000  | 0   |
| Charged:               | 0         | 0             | 0 | 0         | 0  | 0   |

MH 2403 ANIMAL HUSBANDRY

MI 001DIRECTION AND ADMINISTRATION

SB 01 HEADQUARTER ESTABLISHMENT  
S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 5,90,00,000 | 0 | 0 | 5,90,00,000 | 5,90,00,000 | 40,99,146 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 5,90,00,000 | 0 | 0 | 5,90,00,000 | 5,90,00,000 | 40,99,146 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

State Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 16,00,000   | 0 | 0 | 16,00,000   | 16,00,000   | 38,791    |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 16,00,000   | 0 | 0 | 16,00,000   | 16,00,000   | 38,791    |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 6,06,00,000 | 0 | 0 | 6,06,00,000 | 6,06,00,000 | 41,37,937 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 6,06,00,000 | 0 | 0 | 6,06,00,000 | 6,06,00,000 | 41,37,937 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

SB 02 REGIONAL ESTABLISHMENT  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification                               | O            | Total Grants | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|--------------|---|--------------|--|---|
| Revenue Section                              |              |              |   |              |  |   |
| MH 2403 ANIMAL HUSBANDRY                     |              |              |   |              |  |   |
|  |              |              |   |              |  |   |
| Voted:                                       | 1,46,13,000  | 0            | 0 | 1,46,13,000  | 1,46,13,000  | 2,22,007                                  |
| Charged:                                     | 0            | 0            | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):                            | 1,46,13,000  | 0            | 0 | 1,46,13,000  | 1,46,13,000  | 2,22,007                                  |
| Charged:                                     | 0            | 0            | 0 | 0            | 0  | 0   |
| State Plan                                   |              |              |   |              |  |   |
| Voted:                                       | 5,00,000     | 0            | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:                                     | 0            | 0            | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):                            | 5,00,000     | 0            | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:                                     | 0            | 0            | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):                            | 1,51,13,000  | 0            | 0 | 1,51,13,000  | 1,51,13,000  | 2,22,007                                  |
| Charged:                                     | 0            | 0            | 0 | 0            | 0  | 0   |
| Sub Total (Sub):                             | 1,51,13,000  | 0            | 0 | 1,51,13,000  | 1,51,13,000  | 2,22,007                                  |
| Charged:                                     | 0            | 0            | 0 | 0            | 0  | 0   |
| SB 03 DISTRICT ADMINISTRATION                |              |              |   |              |  |   |
| S00N   |              |              |   |              |  |   |
| State Non-Plan                               |              |              |   |              |  |   |
| Voted:                                       | 14,18,47,000 | 0            | 0 | 14,18,47,000 | 14,18,47,000   | 1,43,05,624                               |
| Charged:                                     | 0            | 0            | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):                            | 14,18,47,000 | 0            | 0 | 14,18,47,000 | 14,18,47,000   | 1,43,05,624                               |
| Charged:                                     | 0            | 0            | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):                            | 14,18,47,000 | 0            | 0 | 14,18,47,000 | 14,18,47,000   | 1,43,05,624                               |
| Charged:                                     | 0            | 0            | 0 | 0            | 0  | 0   |
| Sub Total (Sub):                             | 14,18,47,000 | 0            | 0 | 14,18,47,000 | 14,18,47,000   | 1,43,05,624                               |
| Charged:                                     | 0            | 0            | 0 | 0            | 0  | 0   |
| Sub Total (Min):                             | 21,75,60,000 | 0            | 0 | 21,75,60,000 | 21,75,60,000   | 1,86,65,568                               |
| Charged:                                     | 0            | 0            | 0 | 0            | 0  | 0   |
| MI 101 VETERINARY SERVICES AND ANIMAL HEALTH |              |              |   |              |  |   |

SB 01 HOSPITALS AND DISPENSARIES  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification                     | O              | Total Grants | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------------|----------------|--------------|---|----------------|--|---|
| Revenue Section                    |                |              |   |                |  |   |
| MH 2403 ANIMAL HUSBANDRY           |                |              |   |                |  |   |
| S00N                               |                |              |   |                |  |   |
| State Non-Plan                     |                |              |   |                |  |   |
| Voted:                             | 2,94,49,62,000 | 0            | 0 | 2,94,49,62,000 | 2,94,49,62,000   | 18,11,89,552                              |
| Charged:                           | 0              | 0            | 0 | 0              | 0  | 0   |
| Sub Total (P/NP):                  | 2,94,49,62,000 | 0            | 0 | 2,94,49,62,000 | 2,94,49,62,000   | 18,11,89,552                              |
| Charged:                           | 0              | 0            | 0 | 0              | 0  | 0   |
| State Plan                         |                |              |   |                |  |   |
| Voted:                             | 9,79,85,000    | 0            | 0 | 9,79,85,000    | 9,79,85,000  | 38,08,524                                 |
| Charged:                           | 0              | 0            | 0 | 0              | 0  | 0   |
| Sub Total (P/NP):                  | 9,79,85,000    | 0            | 0 | 9,79,85,000    | 9,79,85,000  | 38,08,524                                 |
| Charged:                           | 0              | 0            | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt):                  | 3,04,29,47,000 | 0            | 0 | 3,04,29,47,000 | 3,04,29,47,000   | 18,49,98,076                              |
| Charged:                           | 0              | 0            | 0 | 0              | 0  | 0   |
| Sub Total (Sub):                   | 3,04,29,47,000 | 0            | 0 | 3,04,29,47,000 | 3,04,29,47,000   | 18,49,98,076                              |
| Charged:                           | 0              | 0            | 0 | 0              | 0  | 0   |
| SB 02 DISEASE INVESTIGATION SCHEME |                |              |   |                |  |   |
| S00N                               |                |              |   |                |  |   |
| State Non-Plan                     |                |              |   |                |  |   |

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                  | 1,36,93,000 | 0 | 0 | 1,36,93,000 | 1,36,93,000 | 8,70,677 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (F/NP) Voted: | 1,36,93,000 | 0 | 0 | 1,36,93,000 | 1,36,93,000 | 8,70,677 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted: | 1,36,93,000 | 0 | 0 | 1,36,93,000 | 1,36,93,000 | 8,70,677 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:  | 1,36,93,000 | 0 | 0 | 1,36,93,000 | 1,36,93,000 | 8,70,677 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME  
C00N

Full Central Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O     | Total Grant<br>S | R | T     | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------|------------------|---|-------|--|---|
| Revenue Section          |       |                  |   |       |  |   |
| MH 2403 ANIMAL HUSBANDRY |       |                  |   |       |  |   |
| Voted:                   | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:                 | 0     | 0                | 0 | 0     | 0  | 0   |
| Sub Total (F/NP) Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:                 | 0     | 0                | 0 | 0     | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:                 | 0     | 0                | 0 | 0     | 0  | 0   |
| Sub Total (Sub) Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:                 | 0     | 0                | 0 | 0     | 0  | 0   |

SB 07 CONTROL OF FOOT AND MOUTH DISEASES  
C90N

Share Central Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| S10N                    |       |   |   |       |       |   |
| State Plan              |       |   |   |       |       |   |
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

SB 10 CONTROL OF ANIMAL DISEASE  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section          |           |                  |   |           |  |   |
| MH 2403 ANIMAL HUSBANDRY |           |                  |   |           |  |   |
| C90N                     |           |                  |   |           |  |   |
| Share Central Plan       |           |                  |   |           |  |   |
| Voted:                   | 50,00,000 | 0                | 0 | 50,00,000 | 50,00,000  | 0   |
| Charged:                 | 0         | 0                | 0 | 0         | 0  | 0   |



|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

S10N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 5,20,000 | 0 | 0 | 5,20,000 | 5,20,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) :Voted: | 5,20,000 | 0 | 0 | 5,20,000 | 5,20,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 5,20,000 | 0 | 0 | 5,20,000 | 5,20,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 55,20,000 | 0 | 0 | 55,20,000 | 55,20,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 11 NATIONAL ANIMAL DISEASE REPORTING SYSTEM  
COON

Full Central Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 12 BRUCELLOSIS CONTROL PROGRAMME  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R |   |   |   |

Revenue Section

MH 2403 ANIMAL HUSBANDRY

C90N

Share Central Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

S10N

State Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 13 PEST DES PETITS RUMINANTS  
C90N

Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 13,58,000 | 0 | 0 | 13,58,000 | 13,58,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 13,58,000 | 0 | 0 | 13,58,000 | 13,58,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 13,58,000 | 0 | 0 | 13,58,000 | 13,58,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

S10N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification                       | O              | Total Grant<br>S | R | T              | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|----------------|------------------|---|----------------|--|---|
| Revenue Section                      |                |                  |   |                |  |   |
| MH 2403 ANIMAL HUSBANDRY             |                |                  |   |                |  |   |
| Voted:                               | 1,51,000       | 0                | 0 | 1,51,000       | 1,51,000   | 0   |
| Charged:                             | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP):                    | 1,51,000       | 0                | 0 | 1,51,000       | 1,51,000   | 0   |
| Charged:                             | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt):                    | 1,51,000       | 0                | 0 | 1,51,000       | 1,51,000   | 0   |
| Charged:                             | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub):                     | 15,09,000      | 0                | 0 | 15,09,000      | 15,09,000  | 0   |
| Charged:                             | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min):                     | 3,06,36,75,000 | 0                | 0 | 3,06,36,75,000 | 3,06,36,75,000   | 18,58,68,753                              |
| Charged:                             | 0              | 0                | 0 | 0              | 0  | 0   |
| MI 102CATTLE AND BUFFALO DEVELOPMENT |                |                  |   |                |  |   |

SB 02 CATTLE BREEDING FARMS SCHEMES  
S00N

State Non-Plan

|                   |             |   |   |             |             |           |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:            | 6,64,03,000 | 0 | 0 | 6,64,03,000 | 6,64,03,000 | 45,26,705 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP): | 6,64,03,000 | 0 | 0 | 6,64,03,000 | 6,64,03,000 | 45,26,705 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| State Plan        |             |   |   |             |             |           |
| Voted:            | 19,00,000   | 0 | 0 | 19,00,000   | 19,00,000   | 1,69,797  |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP): | 19,00,000   | 0 | 0 | 19,00,000   | 19,00,000   | 1,69,797  |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt): | 6,83,03,000 | 0 | 0 | 6,83,03,000 | 6,83,03,000 | 46,96,502 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub):  | 6,83,03,000 | 0 | 0 | 6,83,03,000 | 6,83,03,000 | 46,96,502 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |

SB 06 ESTABLISHMENT OF SEMEN LABORATORIES  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section          |             |                  |   |             |  |   |
| MH 2403 ANIMAL HUSBANDRY |             |                  |   |             |  |   |
| S00N                     |             |                  |   |             |  |   |
| State Non-Plan           |             |                  |   |             |  |   |
| Voted:                   | 5,63,50,000 | 0                | 0 | 5,63,50,000 | 5,63,50,000  | 22,47,697                                 |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):        | 5,63,50,000 | 0                | 0 | 5,63,50,000 | 5,63,50,000  | 22,47,697                                 |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| State Plan               |             |                  |   |             |  |   |
| Voted:                   | 65,36,000   | 0                | 0 | 65,36,000   | 65,36,000  | 57,877                                    |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):        | 65,36,000   | 0                | 0 | 65,36,000   | 65,36,000  | 57,877                                    |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):        | 6,28,86,000 | 0                | 0 | 6,28,86,000 | 6,28,86,000  | 23,05,574                                 |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):         | 6,28,86,000 | 0                | 0 | 6,28,86,000 | 6,28,86,000  | 23,05,574                                 |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |

SB 13 LIVES STOCK CENSUS  
COON

Full Central Plan

|                   |              |   |   |       |       |   |
|-------------------|--------------|---|---|-------|-------|---|
| Voted:            | 1,000        | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0     | 0     | 0 |
|                   |              |   |   |       |       |   |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
|                   |              |   |   |       |       |   |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
|                   |              |   |   |       |       |   |
| Sub Total (Sub):  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |

SB 14 EXPENDITURE ON REGISTRATION OF CATTLES  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2403 ANIMAL HUSBANDRY

|                   |              |   |   |       |       |   |
|-------------------|--------------|---|---|-------|-------|---|
| Voted:            | 1,000        | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0     | 0     | 0 |
|                   |              |   |   |       |       |   |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| State Plan        |              |   |   |       |       |   |
| Voted:            | 1,000        | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0     | 0     | 0 |
|                   |              |   |   |       |       |   |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
|                   |              |   |   |       |       |   |
| Sub Total (Bdgt): | Voted: 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
|                   |              |   |   |       |       |   |
| Sub Total (Sub):  | Voted: 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |

SB 15 EXPENDITURE ON ANIMAL WELFARE BOARD  
S00N

State Plan

|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 20,00,000        | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
|                   |                  |   |   |           |           |   |
| Sub Total (P/NP): | Voted: 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
|                   |                  |   |   |           |           |   |
| Sub Total (Bdgt): | Voted: 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
|                   |                  |   |   |           |           |   |
| Sub Total (Sub):  | Voted: 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

SB 16 NATIONAL PROJECT ON BOVINE BREEDING  
COON

Full Central Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2403 ANIMAL HUSBANDRY

|        |       |   |   |       |       |   |
|--------|-------|---|---|-------|-------|---|
| Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|--------|-------|---|---|-------|-------|---|

|  |             |   |   |             |             |   |
|--|-------------|---|---|-------------|-------------|---|
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:  | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N   |             |   |   |             |             |   |
| State Plan   |             |   |   |             |             |   |
| Voted:   | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:  | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 2,000       | 0 | 0 | 2,000       | 2,000       | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 18 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILITES S00N |             |   |   |             |             |   |
| State Non-Plan   |             |   |   |             |             |   |
| Voted:   | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,28,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:  | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,28,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,28,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,28,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 19 GAU SEWA AAYOG DRAFT Report ID CBDR0120                  |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES FOR THE MONTH OF :04/2020 (N )

| Classification                                | O            | Total Grant S | R | T            | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|--------------|---------------|---|--------------|--|----------------------------------|
| -----   |              |               |   |              |  |                                  |
| Revenue Section                               |              |               |   |              |  |                                  |
| MH 2403 ANIMAL HUSBANDRY                      |              |               |   |              |  |                                  |
| S00N  |              |               |   |              |  |                                  |
| State Non-Plan                                |              |               |   |              |  |                                  |
| Voted:  | 5,00,01,000  | 0             | 0 | 5,00,01,000  | 5,00,01,000  | 0                                |
| Charged:                                      | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (P/NP) Voted:                       | 5,00,01,000  | 0             | 0 | 5,00,01,000  | 5,00,01,000  | 0                                |
| Charged:                                      | 0            | 0             | 0 | 0            | 0  | 0                                |
| State Plan                                    |              |               |   |              |  |                                  |
| Voted:  | 1,00,000     | 0             | 0 | 1,00,000     | 1,00,000   | 0                                |
| Charged:                                      | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (P/NP) Voted:                       | 1,00,000     | 0             | 0 | 1,00,000     | 1,00,000   | 0                                |
| Charged:                                      | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Bdgt) Voted:                       | 5,01,01,000  | 0             | 0 | 5,01,01,000  | 5,01,01,000  | 0                                |
| Charged:                                      | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Sub) Voted:                        | 5,01,01,000  | 0             | 0 | 5,01,01,000  | 5,01,01,000  | 0                                |
| Charged:                                      | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Min) Voted:                        | 22,60,95,000 | 0             | 0 | 22,60,95,000 | 22,60,95,000   | 70,02,076                        |
| Charged:                                      | 0            | 0             | 0 | 0            | 0  | 0                                |
| MI 103POULTRY DEVELOPMENT                     |              |               |   |              |  |                                  |
| SB 02 CENTRAL AND DISTRICT POULTRY FARMS S00N |              |               |   |              |  |                                  |
| State Non-Plan                                |              |               |   |              |  |                                  |
| Voted:  | 4,53,78,000  | 0             | 0 | 4,53,78,000  | 4,53,78,000  | 27,02,874                        |
| Charged:                                      | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (P/NP) Voted:                       | 4,53,78,000  | 0             | 0 | 4,53,78,000  | 4,53,78,000  | 27,02,874                        |
| Charged:                                      | 0            | 0             | 0 | 0            | 0  | 0                                |
| State Plan                                    |              |               |   |              |  |                                  |

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                   | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 | 1,63,967 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) :Voted: | 17,00,000 | 0 | 0 | 17,00,000 | 17,00,000 | 1,63,967 |
| DRAFT                    |           |   |   |           |           |          |
| Report ID CBR0120        |           |   |   |           |           |          |

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification           | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------------|------------------|---|-------------|--|---|
| -----                    |             |                  |   |             |  |   |
| Revenue Section          |             |                  |   |             |  |   |
| MH 2403 ANIMAL HUSBANDRY |             |                  |   |             |  |   |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 4,70,78,000 | 0                | 0 | 4,70,78,000 | 4,70,78,000  | 28,66,841                                 |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:   | 4,70,78,000 | 0                | 0 | 4,70,78,000 | 4,70,78,000  | 28,66,841                                 |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |

SB 08 DEVELOPMENT OF BACKYARD POULTRY FARMING  
S20N

State Plan

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Voted:                   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

SB 09 5000 BROILER SCHEME  
S00N

State Non-Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| -----   |             |                  |   |             |  |   |
| Revenue Section                               |             |                  |   |             |  |   |
| MH 2403 ANIMAL HUSBANDRY                      |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:                        | 2,14,00,000 | 0                | 0 | 2,14,00,000 | 2,14,00,000  | 0   |
| Charged:                                      | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                        | 6,84,79,000 | 0                | 0 | 6,84,79,000 | 6,84,79,000  | 28,66,841                                 |
| Charged:                                      | 0           | 0                | 0 | 0           | 0  | 0   |
| MI 104SHEEP AND WOOL DEVELOPMENT              |             |                  |   |             |  |   |
| SB 01 WOOL ANALYSIS LABORATORY CHAMBA<br>S00N |             |                  |   |             |  |   |
| State Non-Plan                                |             |                  |   |             |  |   |
| Voted:  | 44,97,000   | 0                | 0 | 44,97,000   | 44,97,000  | 59,794                                    |
| Charged:                                      | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                      | 44,97,000   | 0                | 0 | 44,97,000   | 44,97,000  | 59,794                                    |
| Charged:                                      | 0           | 0                | 0 | 0           | 0  | 0   |

|   |          |             |   |   |             |             |           |
|---|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total(Bdgt)                           | Voted:   | 44,97,000   | 0 | 0 | 44,97,000   | 44,97,000   | 59,794    |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total(Sub)                            | Voted:   | 44,97,000   | 0 | 0 | 44,97,000   | 44,97,000   | 59,794    |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 04 SHEEP BREEDING FARM CENTRES<br>S00N |          |             |   |   |             |             |           |
| State Non-Plan                            |          |             |   |   |             |             |           |
|   | Voted:   | 5,69,91,000 | 0 | 0 | 5,69,91,000 | 5,69,91,000 | 29,98,901 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total(P/NP)                           | Voted:   | 5,69,91,000 | 0 | 0 | 5,69,91,000 | 5,69,91,000 | 29,98,901 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| State Plan                                |          |             |   |   |             |             |           |
|   | Voted:   | 70,00,000   | 0 | 0 | 70,00,000   | 70,00,000   | 23,110    |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total(P/NP)                           | Voted:   | 70,00,000   | 0 | 0 | 70,00,000   | 70,00,000   | 23,110    |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total(Bdgt)                           | Voted:   | 6,39,91,000 | 0 | 0 | 6,39,91,000 | 6,39,91,000 | 30,22,011 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| DRAFT<br>Report ID CBDR0120               |          |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification                                  | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|---|---|
| Revenue Section                                 |          |                  |   |   |   |   |
| MH 2403 ANIMAL HUSBANDRY                        |          |                  |   |   |   |   |
| Sub Total(Sub)                                  | Voted:   | 6,39,91,000      | 0 | 0 | 6,39,91,000   | 30,22,011                                 |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| SB 09 SUBSIDIZED RAMS TO SHEEP BREEDERS<br>S00N |          |                  |   |   |   |   |
| State Non-Plan                                  |          |                  |   |   |   |   |
|   | Voted:   | 50,00,000        | 0 | 0 | 50,00,000   | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(P/NP)                                 | Voted:   | 50,00,000        | 0 | 0 | 50,00,000   | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Bdgt)                                 | Voted:   | 50,00,000        | 0 | 0 | 50,00,000   | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Sub)                                  | Voted:   | 50,00,000        | 0 | 0 | 50,00,000   | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA<br>S00N  |          |                  |   |   |   |   |
| State Non-Plan                                  |          |                  |   |   |   |   |
|   | Voted:   | 2,14,00,000      | 0 | 0 | 2,14,00,000   | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(P/NP)                                 | Voted:   | 2,14,00,000      | 0 | 0 | 2,14,00,000   | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Bdgt)                                 | Voted:   | 2,14,00,000      | 0 | 0 | 2,14,00,000   | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Sub)                                  | Voted:   | 2,14,00,000      | 0 | 0 | 2,14,00,000   | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Min)                                  | Voted:   | 9,48,88,000      | 0 | 0 | 9,48,88,000   | 30,81,805                                 |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| MI 106OTHER LIVE STOCK DEVELOPMENT              |          |                  |   |   |   |   |
| SB 01 HORSE AND MULE BREEDING SCHEME<br>S00N    |          |                  |   |   |   |   |
| State Non-Plan                                  |          |                  |   |   |   |   |
| DRAFT<br>Report ID CBDR0120                     |          |                  |   |   |   |   |

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|---|------------------|---|---|---|---|
| Revenue Section          |   |                  |   |   |   |   |
| MH 2403 ANIMAL HUSBANDRY |   |                  |   |   |   |   |

|                              |          |           |   |   |           |           |          |
|------------------------------|----------|-----------|---|---|-----------|-----------|----------|
|                              | Voted:   | 2,52,000  | 0 | 0 | 2,52,000  | 2,52,000  | 0        |
|                              | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP):            | Voted:   | 2,52,000  | 0 | 0 | 2,52,000  | 2,52,000  | 0        |
| State Plan                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
|                              | Voted:   | 5,00,000  | 0 | 0 | 5,00,000  | 5,00,000  | 0        |
|                              | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP):            | Voted:   | 5,00,000  | 0 | 0 | 5,00,000  | 5,00,000  | 0        |
|                              | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt)             | Voted:   | 7,52,000  | 0 | 0 | 7,52,000  | 7,52,000  | 0        |
|                              | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub)              | Voted:   | 7,52,000  | 0 | 0 | 7,52,000  | 7,52,000  | 0        |
|                              | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| SB 02 RABBIT BREEDING SCHEME |          |           |   |   |           |           |          |
| S00N                         |          |           |   |   |           |           |          |
| State Non-Plan               |          |           |   |   |           |           |          |
|                              | Voted:   | 46,98,000 | 0 | 0 | 46,98,000 | 46,98,000 | 1,13,663 |
|                              | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP):            | Voted:   | 46,98,000 | 0 | 0 | 46,98,000 | 46,98,000 | 1,13,663 |
| State Plan                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
|                              | Voted:   | 6,00,000  | 0 | 0 | 6,00,000  | 6,00,000  | 24,559   |
|                              | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP):            | Voted:   | 6,00,000  | 0 | 0 | 6,00,000  | 6,00,000  | 24,559   |
|                              | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt)             | Voted:   | 52,98,000 | 0 | 0 | 52,98,000 | 52,98,000 | 1,38,222 |
|                              | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification                            | Total Grant |           |   |   | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|-----------|---|---|---|---|
|   | O           | S         | R | T |   |   |
| -----                                     |             |           |   |   |   |   |
| Revenue Section                           |             |           |   |   |   |   |
| MH 2403 ANIMAL HUSBANDRY                  |             |           |   |   |   |   |
| Sub Total (Sub)                           | Voted:      | 52,98,000 | 0 | 0 | 52,98,000   | 52,98,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| SB 08 PROMOTION OF GAUSHALAS              |             |           |   |   |   |   |
| S00N                                      |             |           |   |   |   |   |
| State Non-Plan                            |             |           |   |   |   |   |
|   | Voted:      | 60,00,000 | 0 | 0 | 60,00,000   | 60,00,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (P/NP):                         | Voted:      | 60,00,000 | 0 | 0 | 60,00,000   | 60,00,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                          | Voted:      | 60,00,000 | 0 | 0 | 60,00,000   | 60,00,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                           | Voted:      | 60,00,000 | 0 | 0 | 60,00,000   | 60,00,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| SB 10 PROMOTION OF SHEEP AND GOAT REARING |             |           |   |   |   |   |
| S00N                                      |             |           |   |   |   |   |
| State Plan                                |             |           |   |   |   |   |
|   | Voted:      | 66,00,000 | 0 | 0 | 66,00,000   | 66,00,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (P/NP):                         | Voted:      | 66,00,000 | 0 | 0 | 66,00,000   | 66,00,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                          | Voted:      | 66,00,000 | 0 | 0 | 66,00,000   | 66,00,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                           | Voted:      | 66,00,000 | 0 | 0 | 66,00,000   | 66,00,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |

Sub Total (Min) Voted: 1,86,50,000 0 0 1,86,50,000 1,86,50,000 1,38,222  
 Charged: 0 0 0 0 0 0

MI 107FODDER AND FEED DEVELOPMENT

SB 01 DEVELOPMENT OF FODDER AND FEED  
 S00N

State Non-Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
 FOR THE MONTH OF :04/2020 ( N )

| Classification               | O         | Total Grant<br>S | R | T         | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section              |           |                  |   |           |  |   |
| MH 2403 ANIMAL HUSBANDRY     |           |                  |   |           |  |   |
| Voted:                       | 26,41,000 | 0                | 0 | 26,41,000 | 26,41,000  | 0   |
| Charged:                     | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):            | 26,41,000 | 0                | 0 | 26,41,000 | 26,41,000  | 0   |
| Charged:                     | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):            | 26,41,000 | 0                | 0 | 26,41,000 | 26,41,000  | 0   |
| Charged:                     | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub):             | 26,41,000 | 0                | 0 | 26,41,000 | 26,41,000  | 0   |
| Charged:                     | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Min):             | 26,41,000 | 0                | 0 | 26,41,000 | 26,41,000  | 0   |
| Charged:                     | 0         | 0                | 0 | 0         | 0  | 0   |
| MI 109EXTENSION AND TRAINING |           |                  |   |           |  |   |

SB 02 G.I.A. TO VETERINARY COUNCIL  
 C50N

Share Central Plan

Voted: 8,00,000 0 0 8,00,000 8,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 8,00,000 0 0 8,00,000 8,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 8,00,000 0 0 8,00,000 8,00,000 0  
 Charged: 0 0 0 0 0 0

S50N

State Plan

Voted: 8,00,000 0 0 8,00,000 8,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 8,00,000 0 0 8,00,000 8,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 8,00,000 0 0 8,00,000 8,00,000 0  
 Charged: 0 0 0 0 0 0

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
 FOR THE MONTH OF :04/2020 ( N )

| Classification                                  | O         | Total Grant<br>S | R | T         | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|--|---|
| Revenue Section                                 |           |                  |   |           |  |   |
| MH 2403 ANIMAL HUSBANDRY                        |           |                  |   |           |  |   |
| Sub Total (Sub):                                | 16,00,000 | 0                | 0 | 16,00,000 | 16,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| SB 03 G.I.A. TO PARA VETERINARY COUNCIL<br>S00N |           |                  |   |           |  |   |
| State Plan                                      |           |                  |   |           |  |   |
| Voted:  | 5,00,000  | 0                | 0 | 5,00,000  | 5,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):                               | 5,00,000  | 0                | 0 | 5,00,000  | 5,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):                               | 5,00,000  | 0                | 0 | 5,00,000  | 5,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |



|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 5,00,000  | 0 | 0 | 5,00,000  | 5,00,000  | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

MI 113ADMINISTRATIVE INVESTIGATION AND STATISTICS

SB 01 STATISTICAL UNIT  
C50N

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Share Central Plan      |           |   |   |           |           |          |
| Voted:                  | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 1,07,392 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 1,07,392 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 1,07,392 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| S50N                    |           |   |   |           |           |          |
| State Plan              |           |   |   |           |           |          |
| Voted:                  | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 3,42,036 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 3,42,036 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2403 ANIMAL HUSBANDRY

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted: | 85,00,000   | 0 | 0 | 85,00,000   | 85,00,000   | 3,42,036 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:  | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 4,49,428 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted:  | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 4,49,428 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

MI 800OTHER EXPENDITURE

SB 01 RASHTRIYA KRISHI VIKAS YOJNA  
C90N

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Share Central Plan      |             |   |   |             |             |   |
| Voted:                  | 4,44,00,000 | 0 | 0 | 4,44,00,000 | 4,44,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 4,44,00,000 | 0 | 0 | 4,44,00,000 | 4,44,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 4,44,00,000 | 0 | 0 | 4,44,00,000 | 4,44,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N                    |             |   |   |             |             |   |
| State Plan              |             |   |   |             |             |   |
| Voted:                  | 49,00,000   | 0 | 0 | 49,00,000   | 49,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 49,00,000   | 0 | 0 | 49,00,000   | 49,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 49,00,000   | 0 | 0 | 49,00,000   | 49,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

|   |                       |
|---|-----------------------|
| Available (+) /<br>over spent (-)<br>balance amount | Actual<br>Expenditure |
|---|-----------------------|

| Classification                   | Total Grant        |   | R | T           | at the beginning | for the Month |
|----------------------------------|--------------------|---|---|-------------|------------------|---------------|
|                                  | O                  | S |   |             |                  |               |
| Revenue Section                  |                    |   |   |             |                  |               |
| MH 2403 ANIMAL HUSBANDRY         |                    |   |   |             |                  |               |
| Sub Total (Sub)                  | Voted: 4,93,00,000 | 0 | 0 | 4,93,00,000 | 4,93,00,000      | 0             |
|                                  | Charged: 0         | 0 | 0 | 0           | 0                | 0             |
| SB 02 NATIONAL LIVESTOCK MISSION |                    |   |   |             |                  |               |
| C00N                             |                    |   |   |             |                  |               |
| Full Central Plan                |                    |   |   |             |                  |               |
|                                  | Voted: 6,00,000    | 0 | 0 | 6,00,000    | 6,00,000         | 0             |
|                                  | Charged: 0         | 0 | 0 | 0           | 0                | 0             |
| Sub Total (P/NP)                 | Voted: 6,00,000    | 0 | 0 | 6,00,000    | 6,00,000         | 0             |
|                                  | Charged: 0         | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Bdgt)                 | Voted: 6,00,000    | 0 | 0 | 6,00,000    | 6,00,000         | 0             |
|                                  | Charged: 0         | 0 | 0 | 0           | 0                | 0             |
| C35N                             |                    |   |   |             |                  |               |
| Share Central Plan               |                    |   |   |             |                  |               |
|                                  | Voted: 65,00,000   | 0 | 0 | 65,00,000   | 65,00,000        | 0             |
|                                  | Charged: 0         | 0 | 0 | 0           | 0                | 0             |
| Sub Total (P/NP)                 | Voted: 65,00,000   | 0 | 0 | 65,00,000   | 65,00,000        | 0             |
|                                  | Charged: 0         | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Bdgt)                 | Voted: 65,00,000   | 0 | 0 | 65,00,000   | 65,00,000        | 0             |
|                                  | Charged: 0         | 0 | 0 | 0           | 0                | 0             |
| C75N                             |                    |   |   |             |                  |               |
| Share Central Plan               |                    |   |   |             |                  |               |
|                                  | Voted: 35,000      | 0 | 0 | 35,000      | 35,000           | 0             |
|                                  | Charged: 0         | 0 | 0 | 0           | 0                | 0             |
| Sub Total (P/NP)                 | Voted: 35,000      | 0 | 0 | 35,000      | 35,000           | 0             |
|                                  | Charged: 0         | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Bdgt)                 | Voted: 35,000      | 0 | 0 | 35,000      | 35,000           | 0             |
|                                  | Charged: 0         | 0 | 0 | 0           | 0                | 0             |
| C90N                             |                    |   |   |             |                  |               |
| Share Central Plan               |                    |   |   |             |                  |               |
| DRAFT                            |                    |   |   |             |                  |               |
| Report ID CBDR0120               |                    |   |   |             |                  |               |

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification           | Total Grant        |   | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|--------------------|---|---|-------------|---|---|
|                          | O                  | S |   |             |   |   |
| Revenue Section          |                    |   |   |             |   |   |
| MH 2403 ANIMAL HUSBANDRY |                    |   |   |             |   |   |
|                          | Voted: 6,44,00,000 | 0 | 0 | 6,44,00,000 | 6,44,00,000   | 0   |
|                          | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP)         | Voted: 6,44,00,000 | 0 | 0 | 6,44,00,000 | 6,44,00,000   | 0   |
|                          | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)         | Voted: 6,44,00,000 | 0 | 0 | 6,44,00,000 | 6,44,00,000   | 0   |
|                          | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| S05N                     |                    |   |   |             |   |   |
| State Plan               |                    |   |   |             |   |   |
|                          | Voted: 1,000       | 0 | 0 | 1,000       | 1,000   | 0   |
|                          | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP)         | Voted: 1,000       | 0 | 0 | 1,000       | 1,000   | 0   |
|                          | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)         | Voted: 1,000       | 0 | 0 | 1,000       | 1,000   | 0   |
|                          | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| S10N                     |                    |   |   |             |   |   |
| State Plan               |                    |   |   |             |   |   |
|                          | Voted: 1,000       | 0 | 0 | 1,000       | 1,000   | 0   |
|                          | Charged: 0         | 0 | 0 | 0           | 0   | 0   |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| S25N                     |       |   |   |       |       |   |
| State Plan               |       |   |   |       |       |   |
| Voted:                   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| DRAFT                    |       |   |   |       |       |   |
| Report ID CBDR0120       |       |   |   |       |       |   |

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

Revenue Section

MH 2403 ANIMAL HUSBANDRY

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 7,15,38,000 | 0 | 0 | 7,15,38,000 | 7,15,38,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 03 ORGANISATION OF ANIMAL MANDI  
S00N

State Non-Plan

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Voted:                   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

SB 04 UTTAM PASHU PURSKAR YOJNA  
S00N

State Non-Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 21,00,000 | 0 | 0 | 21,00,000 | 21,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDRY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

Revenue Section

MH 2403 ANIMAL HUSBANDRY

|                          |                |   |   |                |                |              |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub) Voted:   | 21,00,000      | 0 | 0 | 21,00,000      | 21,00,000      | 0            |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min) Voted:   | 12,29,39,000   | 0 | 0 | 12,29,39,000   | 12,29,39,000   | 0            |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Mjr) : Voted: | 3,83,40,27,000 | 0 | 0 | 3,83,40,27,000 | 3,83,40,27,000 | 21,80,72,693 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |

MH 2404 DAIRY DEVELOPMENT

MI 001DIRECTION AND ADMINISTRATION

SB 01 HEADQUARTERS, ESTABLISHMENT  
S00N

## State Non-Plan

|                   |                  |   |   |           |           |          |
|-------------------|------------------|---|---|-----------|-----------|----------|
| Voted:            | 57,39,000        | 0 | 0 | 57,39,000 | 57,39,000 | 2,70,601 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP): | Voted: 57,39,000 | 0 | 0 | 57,39,000 | 57,39,000 | 2,70,601 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt)  | Voted: 57,39,000 | 0 | 0 | 57,39,000 | 57,39,000 | 2,70,601 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub)   | Voted: 57,39,000 | 0 | 0 | 57,39,000 | 57,39,000 | 2,70,601 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Min)   | Voted: 57,39,000 | 0 | 0 | 57,39,000 | 57,39,000 | 2,70,601 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0        |

MI 109EXTENSION AND TRAINING

SB 01 DAIRY DEVELOPMENT TRAINING CENTRE  
S00N

## State Non-Plan

|                   |              |   |   |       |       |   |
|-------------------|--------------|---|---|-------|-------|---|
| Voted:            | 5,000        | 0 | 0 | 5,000 | 5,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP): | Voted: 5,000 | 0 | 0 | 5,000 | 5,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt)  | Voted: 5,000 | 0 | 0 | 5,000 | 5,000 | 0 |

DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

## Revenue Section

## MH 2404 DAIRY DEVELOPMENT

|                 |              |   |   |       |       |   |
|-----------------|--------------|---|---|-------|-------|---|
| Charged:        | 0            | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) | Voted: 5,000 | 0 | 0 | 5,000 | 5,000 | 0 |
|                 | Charged: 0   | 0 | 0 | 0     | 0     | 0 |

SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA  
S00N

## State Non-Plan

|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 10,00,000        | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP): | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt)  | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)   | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min)   | Voted: 10,05,000 | 0 | 0 | 10,05,000 | 10,05,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

MI 191ASSISTANCE TO COOPERATIVES AND OTHER BODIES

SB 02 G.I.A. TO HP MILK FEDERATION  
S00N

## State Non-Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 5,00,01,000         | 0 | 0 | 5,00,01,000  | 5,00,01,000  | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 5,00,01,000  | 0 | 0 | 5,00,01,000  | 5,00,01,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| State Plan        | Voted: 11,83,00,000 | 0 | 0 | 11,83,00,000 | 11,83,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 11,83,00,000 | 0 | 0 | 11,83,00,000 | 11,83,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                     | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| -----  |              |                  |   |              |   |   |
| Revenue Section                                    |              |                  |   |              |   |   |
| MH 2404 DAIRY DEVELOPMENT                          |              |                  |   |              |   |   |
| Sub Total(Bdgt) Charged:                           | 16,83,01,000 | 0                | 0 | 16,83,01,000 | 16,83,01,000  | 0   |
|  |              | 0                | 0 | 0            | 0   | 0   |
| Sub Total(Sub) Voted:                              | 16,83,01,000 | 0                | 0 | 16,83,01,000 | 16,83,01,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES<br>S00N |              |                  |   |              |   |   |
| State Non-Plan                                     |              |                  |   |              |   |   |
| Voted:   | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:                           | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                            | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                             | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                             | 17,83,01,000 | 0                | 0 | 17,83,01,000 | 17,83,01,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) : Voted:                           | 18,50,45,000 | 0                | 0 | 18,50,45,000 | 18,50,45,000  | 2,70,601                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| MH 2405 FISHERIES                                  |              |                  |   |              |   |   |
| MI 001DIRECTION AND ADMINISTRATION                 |              |                  |   |              |   |   |
| SB 01 DIRECTORATE LEVEL<br>S00N                    |              |                  |   |              |   |   |
| State Non-Plan                                     |              |                  |   |              |   |   |
| Voted:   | 2,00,89,000  | 0                | 0 | 2,00,89,000  | 2,00,89,000   | 14,94,191                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:                           | 2,00,89,000  | 0                | 0 | 2,00,89,000  | 2,00,89,000   | 14,94,191                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| State Plan<br>DRAFT                                |              |                  |   |              |   |   |

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification               | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------|--------------|------------------|---|--------------|---|---|
| -----                        |              |                  |   |              |   |   |
| Revenue Section              |              |                  |   |              |   |   |
| MH 2405 FISHERIES            |              |                  |   |              |   |   |
| Voted:                       | 17,00,000    | 0                | 0 | 17,00,000    | 17,00,000   | 24,909                                    |
| Charged:                     | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:     | 17,00,000    | 0                | 0 | 17,00,000    | 17,00,000   | 24,909                                    |
| Charged:                     | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:      | 2,17,89,000  | 0                | 0 | 2,17,89,000  | 2,17,89,000   | 15,19,100                                 |
| Charged:                     | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:       | 2,17,89,000  | 0                | 0 | 2,17,89,000  | 2,17,89,000   | 15,19,100                                 |
| Charged:                     | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 02 DISTRICT LEVEL<br>S00N |              |                  |   |              |   |   |
| State Non-Plan               |              |                  |   |              |   |   |
| Voted:                       | 13,86,93,000 | 0                | 0 | 13,86,93,000 | 13,86,93,000  | 82,97,703                                 |
| Charged:                     | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:     | 13,86,93,000 | 0                | 0 | 13,86,93,000 | 13,86,93,000  | 82,97,703                                 |

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 13,86,93,000 | 0 | 0 | 13,86,93,000 | 13,86,93,000 | 82,97,703 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 13,86,93,000 | 0 | 0 | 13,86,93,000 | 13,86,93,000 | 82,97,703 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:  | 16,04,82,000 | 0 | 0 | 16,04,82,000 | 16,04,82,000 | 98,16,803 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES  
S00N

State Plan

|          |             |   |   |             |             |        |
|----------|-------------|---|---|-------------|-------------|--------|
| Voted:   | 1,56,85,000 | 0 | 0 | 1,56,85,000 | 1,56,85,000 | 17,383 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0      |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification    | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------|---|------------------|---|---|--|---|
| -----             |   |                  |   |   |  |   |
| Revenue Section   |   |                  |   |   |  |   |
| MH 2405 FISHERIES |   |                  |   |   |  |   |

|                         |             |   |   |             |             |        |
|-------------------------|-------------|---|---|-------------|-------------|--------|
| Sub Total (P/NP) Voted: | 1,56,85,000 | 0 | 0 | 1,56,85,000 | 1,56,85,000 | 17,383 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Bdgt) Voted: | 1,56,85,000 | 0 | 0 | 1,56,85,000 | 1,56,85,000 | 17,383 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Sub) Voted:  | 1,56,85,000 | 0 | 0 | 1,56,85,000 | 1,56,85,000 | 17,383 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0      |

SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES  
S00N

State Plan

|                         |             |   |   |             |             |       |
|-------------------------|-------------|---|---|-------------|-------------|-------|
| Voted:                  | 1,21,87,000 | 0 | 0 | 1,21,87,000 | 1,21,87,000 | 3,449 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0     |
| Sub Total (P/NP) Voted: | 1,21,87,000 | 0 | 0 | 1,21,87,000 | 1,21,87,000 | 3,449 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0     |
| Sub Total (Bdgt) Voted: | 1,21,87,000 | 0 | 0 | 1,21,87,000 | 1,21,87,000 | 3,449 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0     |
| Sub Total (Sub) Voted:  | 1,21,87,000 | 0 | 0 | 1,21,87,000 | 1,21,87,000 | 3,449 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0     |

SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS  
S00N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 24,60,000 | 0 | 0 | 24,60,000 | 24,60,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 24,60,000 | 0 | 0 | 24,60,000 | 24,60,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 24,60,000 | 0 | 0 | 24,60,000 | 24,60,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification         | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|-----------|------------------|---|-----------|--|---|
| -----                  |           |                  |   |           |  |   |
| Revenue Section        |           |                  |   |           |  |   |
| MH 2405 FISHERIES      |           |                  |   |           |  |   |
| Sub Total (Sub) Voted: | 24,60,000 | 0                | 0 | 24,60,000 | 24,60,000  | 0   |
| Charged:               | 0         | 0                | 0 | 0         | 0  | 0   |

SB 06 RASHTRIYA KRISHI VIKAS YOJNA  
C90N

Share Central Plan

|  |   |                  |   |   |   |   |   |
|--|---|------------------|---|---|---|---|---|
|  | Voted:  | 32,00,000        | 0 | 0 | 32,00,000   | 32,00,000                                 | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)   | Voted:  | 32,00,000        | 0 | 0 | 32,00,000   | 32,00,000                                 | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt)   | Voted:  | 32,00,000        | 0 | 0 | 32,00,000   | 32,00,000                                 | 0 |
| S10N   | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| State Plan   |   |                  |   |   |   |   |   |
|  | Voted:  | 4,00,000         | 0 | 0 | 4,00,000  | 4,00,000                                  | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)   | Voted:  | 4,00,000         | 0 | 0 | 4,00,000  | 4,00,000                                  | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt)   | Voted:  | 4,00,000         | 0 | 0 | 4,00,000  | 4,00,000                                  | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Sub)  | Voted:  | 36,00,000        | 0 | 0 | 36,00,000   | 36,00,000                                 | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| SB 07 BLUE REVOLUTION-INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES<br>C00N |   |                  |   |   |   |   |   |
| Full Central Plan  |   |                  |   |   |   |   |   |
|  | Voted:  | 18,75,000        | 0 | 0 | 18,75,000   | 18,75,000                                 | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)   | Voted:  | 18,75,000        | 0 | 0 | 18,75,000   | 18,75,000                                 | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt)   | Voted:  | 18,75,000        | 0 | 0 | 18,75,000   | 18,75,000                                 | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| C53N<br>DRAFT<br>Report ID CBR0120   | APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES<br>FOR THE MONTH OF :04/2020 ( N )<br>----- |                  |   |   |   |   |   |
| Classification   | O   | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
| -----  |   |                  |   |   |   |   |   |
| Revenue Section  |   |                  |   |   |   |   |   |
| MH 2405 FISHERIES  |   |                  |   |   |   |   |   |
| Share Central Plan   |   |                  |   |   |   |   |   |
|  | Voted:  | 60,00,000        | 0 | 0 | 60,00,000   | 60,00,000                                 | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)   | Voted:  | 60,00,000        | 0 | 0 | 60,00,000   | 60,00,000                                 | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt)   | Voted:  | 60,00,000        | 0 | 0 | 60,00,000   | 60,00,000                                 | 0 |
| C90N   | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Share Central Plan   |   |                  |   |   |   |   |   |
|  | Voted:  | 6,75,25,000      | 0 | 0 | 6,75,25,000   | 6,75,25,000                               | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)   | Voted:  | 6,75,25,000      | 0 | 0 | 6,75,25,000   | 6,75,25,000                               | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt)   | Voted:  | 6,75,25,000      | 0 | 0 | 6,75,25,000   | 6,75,25,000                               | 0 |
| S10N   | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| State Plan   |   |                  |   |   |   |   |   |
|  | Voted:  | 66,00,000        | 0 | 0 | 66,00,000   | 66,00,000                                 | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)   | Voted:  | 66,00,000        | 0 | 0 | 66,00,000   | 66,00,000                                 | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt)   | Voted:  | 66,00,000        | 0 | 0 | 66,00,000   | 66,00,000                                 | 0 |
| S13N   | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |
| State Plan   |   |                  |   |   |   |   |   |
|  | Voted:  | 15,00,000        | 0 | 0 | 15,00,000   | 15,00,000                                 | 0 |
|  | Charged:  | 0                | 0 | 0 | 0   | 0   | 0 |

Sub Total (P/NP) :Voted: 15,00,000 0 0 15,00,000 15,00,000 0  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
 FOR THE MONTH OF :04/2020 (N )

| Classification           | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------------|------------------|---|-------------|--|---|
| -----                    |             |                  |   |             |  |   |
| Revenue Section          |             |                  |   |             |  |   |
| MH 2405 FISHERIES        |             |                  |   |             |  |   |
|                          |             |                  |   |             |  |   |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 15,00,000   | 0                | 0 | 15,00,000   | 15,00,000  | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| S20N                     |             |                  |   |             |  |   |
| State Plan               |             |                  |   |             |  |   |
| Voted:                   | 45,000      | 0                | 0 | 45,000      | 45,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted: | 45,000      | 0                | 0 | 45,000      | 45,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 45,000      | 0                | 0 | 45,000      | 45,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:   | 8,35,45,000 | 0                | 0 | 8,35,45,000 | 8,35,45,000  | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |

SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS  
 S00N

State Non-Plan

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Voted:                   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

SB 09 LIVE STOCK INSURANCE TO TROUT GROWERS  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
 FOR THE MONTH OF :04/2020 (N )

| Classification               | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------|--------------|------------------|---|--------------|--|---|
| -----                        |              |                  |   |              |  |   |
| Revenue Section              |              |                  |   |              |  |   |
| MH 2405 FISHERIES            |              |                  |   |              |  |   |
| S65N                         |              |                  |   |              |  |   |
| State Plan                   |              |                  |   |              |  |   |
| Voted:                       | 7,48,000     | 0                | 0 | 7,48,000     | 7,48,000   | 0   |
| Charged:                     | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:     | 7,48,000     | 0                | 0 | 7,48,000     | 7,48,000   | 0   |
| Charged:                     | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:      | 7,48,000     | 0                | 0 | 7,48,000     | 7,48,000   | 0   |
| Charged:                     | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:       | 7,48,000     | 0                | 0 | 7,48,000     | 7,48,000   | 0   |
| Charged:                     | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:       | 11,82,26,000 | 0                | 0 | 11,82,26,000 | 11,82,26,000   | 20,832                                    |
| Charged:                     | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 109EXTENSION AND TRAINING |              |                  |   |              |  |   |



SB 02 TRAINING  
S00N

State Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 1,50,000        | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted: 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min):  | Voted: 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

MI 800 OTHER EXPENDITURE

SB 01 RISK FUND FOR FISHERMEN  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2405 FISHERIES

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 3,00,000        | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted: 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME  
S50N

State Plan

|                   |                       |   |   |                |                |              |
|-------------------|-----------------------|---|---|----------------|----------------|--------------|
| Voted:            | 7,50,000              | 0 | 0 | 7,50,000       | 7,50,000       | 0            |
| Charged:          | 0                     | 0 | 0 | 0              | 0              | 0            |
| Sub Total (P/NP): | Voted: 7,50,000       | 0 | 0 | 7,50,000       | 7,50,000       | 0            |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt): | Voted: 7,50,000       | 0 | 0 | 7,50,000       | 7,50,000       | 0            |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub):  | Voted: 7,50,000       | 0 | 0 | 7,50,000       | 7,50,000       | 0            |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min):  | Voted: 10,50,000      | 0 | 0 | 10,50,000      | 10,50,000      | 0            |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Mjr):  | Voted: 27,99,08,000   | 0 | 0 | 27,99,08,000   | 27,99,08,000   | 98,37,635    |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0            |
| Sub Total (R/C):  | Voted: 4,30,99,76,000 | 0 | 0 | 4,30,99,76,000 | 4,30,99,76,000 | 22,81,80,929 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0            |

Capital Section

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

MI 101 VETERINARY SERVICES AND ANIMAL HEALTH  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY

|                    |          |              |   |   |              |              |   |
|--------------------|----------|--------------|---|---|--------------|--------------|---|
| SB 01 BUILDINGS    |          |              |   |   |              |              |   |
| C90N               |          |              |   |   |              |              |   |
| Share Central Plan |          |              |   |   |              |              |   |
|                    | Voted:   | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP):  |          |              |   |   |              |              |   |
|                    | Voted:   | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt):  |          |              |   |   |              |              |   |
|                    | Voted:   | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| S00N               |          |              |   |   |              |              |   |
| State Non-Plan     |          |              |   |   |              |              |   |
|                    | Voted:   | 1,90,32,000  | 0 | 0 | 1,90,32,000  | 1,90,32,000  | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP):  |          |              |   |   |              |              |   |
|                    | Voted:   | 1,90,32,000  | 0 | 0 | 1,90,32,000  | 1,90,32,000  | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| State Plan         |          |              |   |   |              |              |   |
|                    | Voted:   | 10,52,99,000 | 0 | 0 | 10,52,99,000 | 10,52,99,000 | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP):  |          |              |   |   |              |              |   |
|                    | Voted:   | 10,52,99,000 | 0 | 0 | 10,52,99,000 | 10,52,99,000 | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt):  |          |              |   |   |              |              |   |
|                    | Voted:   | 12,43,31,000 | 0 | 0 | 12,43,31,000 | 12,43,31,000 | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| S10N               |          |              |   |   |              |              |   |
| State Plan         |          |              |   |   |              |              |   |
|                    | Voted:   | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP):  |          |              |   |   |              |              |   |
|                    | Voted:   | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt):  |          |              |   |   |              |              |   |
|                    | Voted:   | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant  | S | R | T            | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|--------------|---|---|--------------|---|---|
| -----   |          |              |   |   |              |   |   |
| Capital Section   |          |              |   |   |              |   |   |
| MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY              |          |              |   |   |              |   |   |
|   |          | Charged:     | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):  |          |              |   |   |              |   |   |
|   | Voted:   | 12,43,33,000 | 0 | 0 | 12,43,33,000 | 12,43,33,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min):  |          |              |   |   |              |   |   |
|   | Voted:   | 12,43,33,000 | 0 | 0 | 12,43,33,000 | 12,43,33,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr):  |          |              |   |   |              |   |   |
|   | Voted:   | 12,43,33,000 | 0 | 0 | 12,43,33,000 | 12,43,33,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0   | 0   |
| MH 4405 CAPITAL OUTLAY ON FISHERIES                     |          |              |   |   |              |   |   |
| MI 101INLAND FISHERIES                                  |          |              |   |   |              |   |   |
| SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES |          |              |   |   |              |   |   |
| S00N  |          |              |   |   |              |   |   |
| State Plan  |          |              |   |   |              |   |   |
|   | Voted:   | 1,08,36,000  | 0 | 0 | 1,08,36,000  | 1,08,36,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                                       |          |              |   |   |              |   |   |
|   | Voted:   | 1,08,36,000  | 0 | 0 | 1,08,36,000  | 1,08,36,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                       |          |              |   |   |              |   |   |
|   | Voted:   | 1,08,36,000  | 0 | 0 | 1,08,36,000  | 1,08,36,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):  |          |              |   |   |              |   |   |
|   | Voted:   | 1,08,36,000  | 0 | 0 | 1,08,36,000  | 1,08,36,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 03 DEVELOPMENT AND MAINTENANCE OF SPORTS FISHERIES   |          |              |   |   |              |   |   |
| S00N  |          |              |   |   |              |   |   |
| State Plan  |          |              |   |   |              |   |   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 3,25,39,000 | 0 | 0 | 3,25,39,000 | 3,25,39,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 3,25,39,000 | 0 | 0 | 3,25,39,000 | 3,25,39,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 3,25,39,000 | 0 | 0 | 3,25,39,000 | 3,25,39,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| Capital Section  |             |                  |   |             |   |   |
| MH 4405 CAPITAL OUTLAY ON FISHERIES                      |             |                  |   |             |   |   |
| Sub Total (Sub) Voted:                                   | 3,25,39,000 | 0                | 0 | 3,25,39,000 | 3,25,39,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 04 DEVELOPMENT AND MAINTANANCE OF CARP. FARMS<br>S00N |             |                  |   |             |   |   |
| State Plan   |             |                  |   |             |   |   |
| Voted:   | 12,00,000   | 0                | 0 | 12,00,000   | 12,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                                  | 12,00,000   | 0                | 0 | 12,00,000   | 12,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                                  | 12,00,000   | 0                | 0 | 12,00,000   | 12,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                   | 12,00,000   | 0                | 0 | 12,00,000   | 12,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |

SB 05 CONSTRUCTION WORK UNDER RASHTRIYA KRISHI VIKAS YOJNA  
C90N

Share Central Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| S10N                    |           |   |   |           |           |   |
| State Plan              |           |   |   |           |           |   |
| Voted:                  | 3,00,000  | 0 | 0 | 3,00,000  | 3,00,000  | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 3,00,000  | 0 | 0 | 3,00,000  | 3,00,000  | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 3,00,000  | 0 | 0 | 3,00,000  | 3,00,000  | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND FISHERIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| Capital Section  |             |                  |   |             |   |   |
| MH 4405 CAPITAL OUTLAY ON FISHERIES                        |             |                  |   |             |   |   |
| Sub Total (Sub) Voted:                                     | 30,00,000   | 0                | 0 | 30,00,000   | 30,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 06 NEEL KRANTI AKIKRIT MATSYA PALAN AVAM VIKASH<br>C80N |             |                  |   |             |   |   |
| Share Central Plan   |             |                  |   |             |   |   |
| Voted:   | 1,60,00,000 | 0                | 0 | 1,60,00,000 | 1,60,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                                    | 1,60,00,000 | 0                | 0 | 1,60,00,000 | 1,60,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                                    | 1,60,00,000 | 0                | 0 | 1,60,00,000 | 1,60,00,000   | 0   |

|                   |          |                |   |   |                |                |              |
|-------------------|----------|----------------|---|---|----------------|----------------|--------------|
| S20N              | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| State Plan        |          |                |   |   |                |                |              |
|                   | Voted:   | 40,00,000      | 0 | 0 | 40,00,000      | 40,00,000      | 0            |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (F/NP): | Voted:   | 40,00,000      | 0 | 0 | 40,00,000      | 40,00,000      | 0            |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt)  | Voted:   | 40,00,000      | 0 | 0 | 40,00,000      | 40,00,000      | 0            |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub)   | Voted:   | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000    | 0            |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min)   | Voted:   | 6,75,75,000    | 0 | 0 | 6,75,75,000    | 6,75,75,000    | 0            |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Mjr):  | Voted:   | 6,75,75,000    | 0 | 0 | 6,75,75,000    | 6,75,75,000    | 0            |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (R/C)   | Voted:   | 19,19,08,000   | 0 | 0 | 19,19,08,000   | 19,19,08,000   | 0            |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Grant) | Voted:   | 4,50,18,84,000 | 0 | 0 | 4,50,18,84,000 | 4,50,18,84,000 | 22,81,80,929 |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|----------|------------------|---|---|--|---|
| -----                             |          |                  |   |   |  |   |
| Revenue Section                   |          |                  |   |   |  |   |
| MH 2202 GENERAL EDUCATION         |          |                  |   |   |  |   |
| SM 01 ELEMENTARY EDUCATION        |          |                  |   |   |  |   |
| MI 101 GOVERNMENT PRIMARY SCHOOLS |          |                  |   |   |  |   |
| SB 01 EXPENDITURE ON EDUCATION    |          |                  |   |   |  |   |
| S00B                              |          |                  |   |   |  |   |
| State Non-Plan                    |          |                  |   |   |  |   |
|                                   | Voted:   | 1,54,98,000      | 0 | 0 | 1,54,98,000  | 1,54,98,000                               |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP):                 | Voted:   | 1,54,98,000      | 0 | 0 | 1,54,98,000  | 1,54,98,000                               |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                  | Voted:   | 1,54,98,000      | 0 | 0 | 1,54,98,000  | 1,54,98,000                               |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                   | Voted:   | 1,54,98,000      | 0 | 0 | 1,54,98,000  | 1,54,98,000                               |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 03 MIDDLE SCHOOL               |          |                  |   |   |  |   |
| S00B                              |          |                  |   |   |  |   |
| State Non-Plan                    |          |                  |   |   |  |   |
|                                   | Voted:   | 1,80,95,000      | 0 | 0 | 1,80,95,000  | 1,80,95,000                               |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP):                 | Voted:   | 1,80,95,000      | 0 | 0 | 1,80,95,000  | 1,80,95,000                               |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   |
| State Plan                        |          |                  |   |   |  |   |
|                                   | Voted:   | 50,00,000        | 0 | 0 | 50,00,000  | 50,00,000                                 |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (F/NP):                 | Voted:   | 50,00,000        | 0 | 0 | 50,00,000  | 50,00,000                                 |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                  | Voted:   | 2,30,95,000      | 0 | 0 | 2,30,95,000  | 2,30,95,000                               |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                   | Voted:   | 2,30,95,000      | 0 | 0 | 2,30,95,000  | 2,30,95,000                               |
|                                   | Charged: | 0                | 0 | 0 | 0  | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| -----           |   |                  |   |   |  |   |
| Revenue Section |   |                  |   |   |  |   |

MH 2202 GENERAL EDUCATION

SB 12 MAHATMA GANDHI VARDI YOJNA  
S00B

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 6,12,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 6,12,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 6,12,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 6,12,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 9,97,93,000 | 0 | 0 | 9,97,93,000 | 9,97,93,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

MI 800OTHER EXPENDITURE

SB 01 MIDDAY - MEAL  
S10B

State Plan

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                   | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 16,83,923 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (F/NP) :Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 16,83,923 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 16,83,923 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 16,83,923 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.  
S00B

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2202 GENERAL EDUCATION

|                          |              |   |   |              |              |           |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (F/NP) :Voted: | 25,00,000    | 0 | 0 | 25,00,000    | 25,00,000    | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:  | 25,00,000    | 0 | 0 | 25,00,000    | 25,00,000    | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:   | 25,00,000    | 0 | 0 | 25,00,000    | 25,00,000    | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:   | 1,55,00,000  | 0 | 0 | 1,55,00,000  | 1,55,00,000  | 16,83,923 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (SM) Voted:    | 11,52,93,000 | 0 | 0 | 11,52,93,000 | 11,52,93,000 | 16,83,923 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |

SM 02 SECONDARY EDUCATION

MI 109GOVERNMENT SECONDARY SCHOOLS

SB 01 SECONDARY SCHOOLS  
S00B

State Non-Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 1,91,62,000 | 0 | 0 | 1,91,62,000 | 1,91,62,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                        | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|--------------|------------------|---|--------------|--|---|
| -----                                 |              |                  |   |              |  |   |
| Revenue Section                       |              |                  |   |              |  |   |
| MH 2202 GENERAL EDUCATION             |              |                  |   |              |  |   |
| Sub Total (Mjr) Voted:                | 13,44,55,000 | 0                | 0 | 13,44,55,000 | 13,44,55,000   | 16,83,923                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| MH 2210 MEDICAL AND PUBLIC HEALTH     |              |                  |   |              |  |   |
| SM 03 RURAL HEALTH SERVICES-ALLOPATHY |              |                  |   |              |  |   |
| MI 101HEALTH SUB-CENTRES              |              |                  |   |              |  |   |
| SB 01 HEALTH SUB CENTRES              |              |                  |   |              |  |   |
| S00B                                  |              |                  |   |              |  |   |
| State Non-Plan                        |              |                  |   |              |  |   |
| Voted:                                | 14,47,87,000 | 0                | 0 | 14,47,87,000 | 14,47,87,000   | 62,05,828                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:               | 14,47,87,000 | 0                | 0 | 14,47,87,000 | 14,47,87,000   | 62,05,828                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:               | 14,47,87,000 | 0                | 0 | 14,47,87,000 | 14,47,87,000   | 62,05,828                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                | 14,47,87,000 | 0                | 0 | 14,47,87,000 | 14,47,87,000   | 62,05,828                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                | 14,47,87,000 | 0                | 0 | 14,47,87,000 | 14,47,87,000   | 62,05,828                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 103PRIMARY HEALTH CENTRES          |              |                  |   |              |  |   |
| SB 01 PRIMARY HEALTH CENTRES          |              |                  |   |              |  |   |
| S00B                                  |              |                  |   |              |  |   |
| State Non-Plan                        |              |                  |   |              |  |   |
| Voted:                                | 3,42,45,000  | 0                | 0 | 3,42,45,000  | 3,42,45,000  | 14,30,111                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:               | 3,42,45,000  | 0                | 0 | 3,42,45,000  | 3,42,45,000  | 14,30,111                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:               | 3,42,45,000  | 0                | 0 | 3,42,45,000  | 3,42,45,000  | 14,30,111                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                | 3,42,45,000  | 0                | 0 | 3,42,45,000  | 3,42,45,000  | 14,30,111                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                    | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-------------|------------------|---|-------------|--|---|
| -----                             |             |                  |   |             |  |   |
| Revenue Section                   |             |                  |   |             |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |             |                  |   |             |  |   |
| Sub Total (Min) Voted:            | 3,42,45,000 | 0                | 0 | 3,42,45,000 | 3,42,45,000  | 14,30,111                                 |
| Charged:                          | 0           | 0                | 0 | 0           | 0  | 0   |
| MI 104COMMUNITY HEALTH CENTRES    |             |                  |   |             |  |   |
| SB 01 COMMUNITY HEALTH CENTRES    |             |                  |   |             |  |   |
| S00B                              |             |                  |   |             |  |   |
| State Non-Plan                    |             |                  |   |             |  |   |
| Voted:                            | 92,50,000   | 0                | 0 | 92,50,000   | 92,50,000  | 0   |
| Charged:                          | 0           | 0                | 0 | 0           | 0  | 0   |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 92,50,000 | 0 | 0 | 92,50,000 | 92,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 92,50,000 | 0 | 0 | 92,50,000 | 92,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 92,50,000 | 0 | 0 | 92,50,000 | 92,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 92,50,000 | 0 | 0 | 92,50,000 | 92,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 01 RURAL HEALTH  
S00B

State Non-Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min) Voted:  | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

MI 800OTHER EXPENDITURE  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

SB 04 PURCHASE OF ANTI T.B.DRUGS  
S00B

State Non-Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 1,61,000     | 0 | 0 | 1,61,000     | 1,61,000     | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (F/NP) Voted: | 1,61,000     | 0 | 0 | 1,61,000     | 1,61,000     | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 1,61,000     | 0 | 0 | 1,61,000     | 1,61,000     | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 1,61,000     | 0 | 0 | 1,61,000     | 1,61,000     | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:  | 1,61,000     | 0 | 0 | 1,61,000     | 1,61,000     | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (SM) Voted:   | 18,87,93,000 | 0 | 0 | 18,87,93,000 | 18,87,93,000 | 76,35,939 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE

MI 101AYURVEDA

SB 02 AYURVEDIC DISPENSARY  
S00B

State Non-Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 14,99,46,000 | 0 | 0 | 14,99,46,000 | 14,99,46,000 | 81,31,857 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (F/NP) Voted: | 14,99,46,000 | 0 | 0 | 14,99,46,000 | 14,99,46,000 | 81,31,857 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 14,99,46,000 | 0 | 0 | 14,99,46,000 | 14,99,46,000 | 81,31,857 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 14,99,46,000 | 0 | 0 | 14,99,46,000 | 14,99,46,000 | 81,31,857 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:  | 14,99,46,000 | 0 | 0 | 14,99,46,000 | 14,99,46,000 | 81,31,857 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

Available(+)/

| Classification                                     | O            | Total Grant<br>S | R | T            | over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section                                    |              |                  |   |              |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                  |              |                  |   |              |   |   |
| Sub Total (SM) Voted:                              | 14,99,46,000 | 0                | 0 | 14,99,46,000 | 14,99,46,000  | 81,31,857                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| SM 06 PUBLIC HEALTH                                |              |                  |   |              |   |   |
| MI 101PREVENTION AND CONTROL OF DISEASES           |              |                  |   |              |   |   |
| SB 01 ANTI MALARIA ORGANISATION<br>S00B            |              |                  |   |              |   |   |
| State Non-Plan                                     |              |                  |   |              |   |   |
| Voted:   | 4,20,000     | 0                | 0 | 4,20,000     | 4,20,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                            | 4,20,000     | 0                | 0 | 4,20,000     | 4,20,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                            | 4,20,000     | 0                | 0 | 4,20,000     | 4,20,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                             | 4,20,000     | 0                | 0 | 4,20,000     | 4,20,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 13 MULTIPURPOSE WORKERS SCHEME (M.N.P.)<br>S00B |              |                  |   |              |   |   |
| State Non-Plan                                     |              |                  |   |              |   |   |
| Voted:   | 1,31,13,000  | 0                | 0 | 1,31,13,000  | 1,31,13,000   | 4,18,083                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                            | 1,31,13,000  | 0                | 0 | 1,31,13,000  | 1,31,13,000   | 4,18,083                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                            | 1,31,13,000  | 0                | 0 | 1,31,13,000  | 1,31,13,000   | 4,18,083                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                             | 1,31,13,000  | 0                | 0 | 1,31,13,000  | 1,31,13,000   | 4,18,083                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                             | 1,35,33,000  | 0                | 0 | 1,35,33,000  | 1,35,33,000   | 4,18,083                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:                              | 1,35,33,000  | 0                | 0 | 1,35,33,000  | 1,35,33,000   | 4,18,083                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                            | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section                           |              |                  |   |              |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH         |              |                  |   |              |  |   |
| Sub Total (Mjr) Voted:                    | 35,22,72,000 | 0                | 0 | 35,22,72,000 | 35,22,72,000   | 1,61,85,879                               |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| MH 2401 CROP HUSBANDRY                    |              |                  |   |              |  |   |
| MI 103SEEDS                               |              |                  |   |              |  |   |
| SB 01 DISTRIBUTION OF SEEDS<br>S00B       |              |                  |   |              |  |   |
| State Non-Plan                            |              |                  |   |              |  |   |
| Voted:                                    | 9,00,000     | 0                | 0 | 9,00,000     | 9,00,000   | 0   |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                   | 9,00,000     | 0                | 0 | 9,00,000     | 9,00,000   | 0   |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                   | 9,00,000     | 0                | 0 | 9,00,000     | 9,00,000   | 0   |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                    | 9,00,000     | 0                | 0 | 9,00,000     | 9,00,000   | 0   |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                    | 9,00,000     | 0                | 0 | 9,00,000     | 9,00,000   | 0   |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 105MANURES AND FERTILIZERS             |              |                  |   |              |  |   |
| SB 02 DISTRIBUTION OF FERTILIZERS<br>S00B |              |                  |   |              |  |   |



|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
| State Non-Plan    |          |          |   |   |          |          |   |
|                   | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
|                   |          |          |   |   |          |          |   |
| Sub Total (P/NP): | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min):  | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|--|---|
| -----   |          |                  |   |   |  |   |
| Revenue Section                                     |          |                  |   |   |  |   |
| MH 2401 CROP HUSBANDRY                              |          |                  |   |   |  |   |
|   |          |                  |   |   |  |   |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| MI 107PLANT PROTECTION                              |          |                  |   |   |  |   |
| SB 02 PLANT PROTECTION SCHEME                       |          |                  |   |   |  |   |
| S00B  |          |                  |   |   |  |   |
| State Non-Plan                                      |          |                  |   |   |  |   |
|   | Voted:   | 5,35,000         | 0 | 0 | 5,35,000   | 5,35,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):                                   | Voted:   | 5,35,000         | 0 | 0 | 5,35,000   | 5,35,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):                                   | Voted:   | 5,35,000         | 0 | 0 | 5,35,000   | 5,35,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub):                                    | Voted:   | 5,35,000         | 0 | 0 | 5,35,000   | 5,35,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Min):                                    | Voted:   | 5,35,000         | 0 | 0 | 5,35,000   | 5,35,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| MI 109EXTENSION AND FARMERS' TRAINING               |          |                  |   |   |  |   |
| SB 25 NORMAL EXTENSION ACTIVITIES                   |          |                  |   |   |  |   |
| S00B  |          |                  |   |   |  |   |
| State Non-Plan                                      |          |                  |   |   |  |   |
|   | Voted:   | 9,50,000         | 0 | 0 | 9,50,000   | 9,50,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):                                   | Voted:   | 9,50,000         | 0 | 0 | 9,50,000   | 9,50,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):                                   | Voted:   | 9,50,000         | 0 | 0 | 9,50,000   | 9,50,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub):                                    | Voted:   | 9,50,000         | 0 | 0 | 9,50,000   | 9,50,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 28 NATIONAL MISSION ON SEEDS & PLANTING MATERIAL |          |                  |   |   |  |   |
| S00B  |          |                  |   |   |  |   |
| State Non-Plan                                      |          |                  |   |   |  |   |
|   | Voted:   | 8,70,000         | 0 | 0 | 8,70,000   | 8,70,000                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification         | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|----------|------------------|---|---|--|---|
| -----                  |          |                  |   |   |  |   |
| Revenue Section        |          |                  |   |   |  |   |
| MH 2401 CROP HUSBANDRY |          |                  |   |   |  |   |
|                        | Voted:   | 8,70,000         | 0 | 0 | 8,70,000   | 8,70,000                                  |
|                        | Charged: | 0                | 0 | 0 | 0  | 0   |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 8,70,000 | 0 | 0 | 8,70,000 | 8,70,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 8,70,000 | 0 | 0 | 8,70,000 | 8,70,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:   | 8,70,000 | 0 | 0 | 8,70,000 | 8,70,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

SB 29 SUB MISSION ON AGRICULTURE MECHANIZAION  
S00B

State Non-Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 7,00,000  | 0 | 0 | 7,00,000  | 7,00,000  | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 7,00,000  | 0 | 0 | 7,00,000  | 7,00,000  | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 7,00,000  | 0 | 0 | 7,00,000  | 7,00,000  | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 7,00,000  | 0 | 0 | 7,00,000  | 7,00,000  | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:   | 25,20,000 | 0 | 0 | 25,20,000 | 25,20,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

MI 113AGRICULTURAL ENGINEERING

SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY  
S00B

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2401 CROP HUSBANDRY

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:   | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min) Voted:   | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

MI 119HORTICULTURE AND VEGETABLE CROPS

SB 05 HORTICULTURE DEVELOPMENT  
S00B

State Non-Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 14,15,000 | 0 | 0 | 14,15,000 | 14,15,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 14,15,000 | 0 | 0 | 14,15,000 | 14,15,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 14,15,000 | 0 | 0 | 14,15,000 | 14,15,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 14,15,000 | 0 | 0 | 14,15,000 | 14,15,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 11 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES  
S00B

State Non-Plan

|          |        |   |   |        |        |   |
|----------|--------|---|---|--------|--------|---|
| Voted:   | 86,000 | 0 | 0 | 86,000 | 86,000 | 0 |
| Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |   |   |             | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-------------|--|---|
|  | O           | S | R | T           |  |   |
| Revenue Section  |             |   |   |             |  |   |
| MH 2401 CROP HUSBANDRY                                 |             |   |   |             |  |   |
| Sub Total (P/NP) :Voted:                               | 86,000      | 0 | 0 | 86,000      | 86,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                | 86,000      | 0 | 0 | 86,000      | 86,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                 | 86,000      | 0 | 0 | 86,000      | 86,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 22 MARKETING AND QUALITY CONTROL<br>S00B            |             |   |   |             |  |   |
| State Plan   |             |   |   |             |  |   |
| Voted:   | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 2,75,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                               | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 2,75,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 2,75,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                 | 2,75,00,000 | 0 | 0 | 2,75,00,000 | 2,75,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                                 | 2,90,01,000 | 0 | 0 | 2,90,01,000 | 2,90,01,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) : Voted:                               | 3,38,56,000 | 0 | 0 | 3,38,56,000 | 3,38,56,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| MH 2402 SOIL AND WATER CONSERVATION                    |             |   |   |             |  |   |
| MI 102SOIL CONSERVATION                                |             |   |   |             |  |   |
| SB 08 CONSERVATION OF WATER STORAGE STRUCTURES<br>S00B |             |   |   |             |  |   |
| State Non-Plan<br>DRAFT<br>Report ID CBDR0120          |             |   |   |             |  |   |

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                              | Total Grant |   |   |           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-----------|--|---|
|   | O           | S | R | T         |  |   |
| Revenue Section                             |             |   |   |           |  |   |
| MH 2402 SOIL AND WATER CONSERVATION         |             |   |   |           |  |   |
| Voted:                                      | 75,88,000   | 0 | 0 | 75,88,000 | 75,88,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) :Voted:                    | 75,88,000   | 0 | 0 | 75,88,000 | 75,88,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                     | 75,88,000   | 0 | 0 | 75,88,000 | 75,88,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                      | 75,88,000   | 0 | 0 | 75,88,000 | 75,88,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted:                      | 75,88,000   | 0 | 0 | 75,88,000 | 75,88,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Mjr) : Voted:                    | 75,88,000   | 0 | 0 | 75,88,000 | 75,88,000  | 0   |
| Charged:                                    | 0           | 0 | 0 | 0         | 0  | 0   |
| MH 2403 ANIMAL HUSBANDRY                    |             |   |   |           |  |   |
| MI 101VETERINARY SERVICES AND ANIMAL HEALTH |             |   |   |           |  |   |
| SB 01 HOSPITALS AND DISPENSARIES<br>S00B    |             |   |   |           |  |   |

|                   |          |             |   |   |             |             |        |
|-------------------|----------|-------------|---|---|-------------|-------------|--------|
| State Non-Plan    |          |             |   |   |             |             |        |
|                   | Voted:   | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,15,00,000 | 27,819 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
|                   |          |             |   |   |             |             |        |
| Sub Total (F/NP): | Voted:   | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,15,00,000 | 27,819 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Bdgt): | Voted:   | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,15,00,000 | 27,819 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Sub):  | Voted:   | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,15,00,000 | 27,819 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Min):  | Voted:   | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,15,00,000 | 27,819 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0      |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                  | O        | Total Grant<br>S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------|----------|------------------|---|---|---|---|
| Revenue Section                 |          |                  |   |   |   |   |
| MH 2403 ANIMAL HUSBANDRY        |          |                  |   |   |   |   |
| Sub Total (Mjr):                | Voted:   | 1,15,00,000      | 0 | 0 | 1,15,00,000   | 27,819                                    |
|                                 | Charged: | 0                | 0 | 0 | 0   | 0   |
| MH 2406 FORESTRY AND WILD LIFE  |          |                  |   |   |   |   |
| SM 01 FORESTRY                  |          |                  |   |   |   |   |
| MI 102SOCIAL AND FARM FORESTRY  |          |                  |   |   |   |   |
| SB 18 SOCIAL FORESTRY PROGRAMME |          |                  |   |   |   |   |
| S00B                            |          |                  |   |   |   |   |

|                                      |          |             |   |   |             |             |   |
|--------------------------------------|----------|-------------|---|---|-------------|-------------|---|
| State Non-Plan                       |          |             |   |   |             |             |   |
|                                      | Voted:   | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,68,63,000 | 0 |
|                                      | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|                                      |          |             |   |   |             |             |   |
| Sub Total (F/NP):                    | Voted:   | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,68,63,000 | 0 |
|                                      | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt):                    | Voted:   | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,68,63,000 | 0 |
|                                      | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):                     | Voted:   | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,68,63,000 | 0 |
|                                      | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min):                     | Voted:   | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,68,63,000 | 0 |
|                                      | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM):                      | Voted:   | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,68,63,000 | 0 |
|                                      | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr):                     | Voted:   | 5,68,63,000 | 0 | 0 | 5,68,63,000 | 5,68,63,000 | 0 |
|                                      | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| MH 2851 VILLAGE AND SMALL INDUSTRIES |          |             |   |   |             |             |   |
| MI 102SMALL SCALE INDUSTRIES         |          |             |   |   |             |             |   |
| SB 05 SUBSIDIES TO SSI'S             |          |             |   |   |             |             |   |
| S00B                                 |          |             |   |   |             |             |   |
| State Non-Plan                       |          |             |   |   |             |             |   |
|                                      | Voted:   | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000    | 0 |
|                                      | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                       | O      | Total Grant<br>S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|--------|------------------|---|---|---|---|
| Revenue Section                      |        |                  |   |   |   |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES |        |                  |   |   |   |   |
| Sub Total (F/NP):                    | Voted: | 2,00,000         | 0 | 0 | 2,00,000  | 0   |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE  
S00B

State Non-Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 33,05,000 | 0 | 0 | 33,05,000 | 33,05,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 33,05,000 | 0 | 0 | 33,05,000 | 33,05,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 33,05,000 | 0 | 0 | 33,05,000 | 33,05,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 33,05,000 | 0 | 0 | 33,05,000 | 33,05,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 35,05,000 | 0 | 0 | 35,05,000 | 35,05,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

MI 107SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES  
S00N

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Mjr) Voted: | 36,05,000 | 0 | 0 | 36,05,000 | 36,05,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

MH 3451 SECRETARIAT-ECONOMIC SERVICES

MI 101NITI AAYOG

SB 01 HEADQUARTERS  
S00N

State Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 8,07,55,000 | 0 | 0 | 8,07,55,000 | 8,07,55,000 | 37,54,750 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 8,07,55,000 | 0 | 0 | 8,07,55,000 | 8,07,55,000 | 37,54,750 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 8,07,55,000 | 0 | 0 | 8,07,55,000 | 8,07,55,000 | 37,54,750 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 8,07,55,000 | 0 | 0 | 8,07,55,000 | 8,07,55,000 | 37,54,750 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

SB 02 EVALUATION  
S00N

State Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|---|---|
|   | O           | S | R | T           |   |   |
| Revenue Section   |             |   |   |             |   |   |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES                     |             |   |   |             |   |   |
| Voted:  | 5,93,83,000 | 0 | 0 | 5,93,83,000 | 5,93,83,000   | 35,76,154                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):   | 5,93,83,000 | 0 | 0 | 5,93,83,000 | 5,93,83,000   | 35,76,154                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   | 5,93,83,000 | 0 | 0 | 5,93,83,000 | 5,93,83,000   | 35,76,154                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):  | 5,93,83,000 | 0 | 0 | 5,93,83,000 | 5,93,83,000   | 35,76,154                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 20 STATE INNOVATION FUND<br>S00N                       |             |   |   |             |   |   |
| State Plan  |             |   |   |             |   |   |
| Voted:  | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,20,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):   | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,20,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,20,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):  | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,20,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 21 HUMAN DEVELOPMENT FOR BRIDGING INEQUALITIES<br>S00N |             |   |   |             |   |   |
| State Plan  |             |   |   |             |   |   |
| Voted:  | 78,62,000   | 0 | 0 | 78,62,000   | 78,62,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):   | 78,62,000   | 0 | 0 | 78,62,000   | 78,62,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   | 78,62,000   | 0 | 0 | 78,62,000   | 78,62,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| DRAFT<br>Report ID CDDR0120                               |             |   |   |             |   |   |

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant  |   |   |              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|---|---|
|  | O            | S | R | T            |   |   |
| Revenue Section  |              |   |   |              |   |   |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES                      |              |   |   |              |   |   |
| Sub Total (Sub):   | 78,62,000    | 0 | 0 | 78,62,000    | 78,62,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min):   | 17,00,00,000 | 0 | 0 | 17,00,00,000 | 17,00,00,000  | 73,30,904                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr):   | 17,00,00,000 | 0 | 0 | 17,00,00,000 | 17,00,00,000  | 73,30,904                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (R/C):   | 77,01,39,000 | 0 | 0 | 77,01,39,000 | 77,01,39,000  | 2,52,28,525                               |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Capital Section  |              |   |   |              |   |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE |              |   |   |              |   |   |
| SM 01 GENERAL EDUCATION                                    |              |   |   |              |   |   |
| MI 201ELEMENTARY EDUCATION                                 |              |   |   |              |   |   |
| SB 07 CONSTRUCTION OF BUILDINGS<br>S00B                    |              |   |   |              |   |   |
| State Plan   |              |   |   |              |   |   |
| Voted:   | 9,39,00,000  | 0 | 0 | 9,39,00,000  | 9,39,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP): | Voted:   | 9,39,00,000 | 0 | 0 | 9,39,00,000 | 9,39,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted:   | 9,39,00,000 | 0 | 0 | 9,39,00,000 | 9,39,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted:   | 9,39,00,000 | 0 | 0 | 9,39,00,000 | 9,39,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min):  | Voted:   | 9,39,00,000 | 0 | 0 | 9,39,00,000 | 9,39,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

MI 202SECONDARY EDUCATION

SB 06 CONSTRUCTION OF BUILDINGS  
S00B

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

|                   |          |              |   |   |              |              |   |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
|                   | Voted:   | 6,00,00,000  | 0 | 0 | 6,00,00,000  | 6,00,00,000  | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted:   | 6,00,00,000  | 0 | 0 | 6,00,00,000  | 6,00,00,000  | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted:   | 6,00,00,000  | 0 | 0 | 6,00,00,000  | 6,00,00,000  | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub):  | Voted:   | 6,00,00,000  | 0 | 0 | 6,00,00,000  | 6,00,00,000  | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min):  | Voted:   | 6,00,00,000  | 0 | 0 | 6,00,00,000  | 6,00,00,000  | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM):   | Voted:   | 15,39,00,000 | 0 | 0 | 15,39,00,000 | 15,39,00,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr):  | Voted:   | 15,39,00,000 | 0 | 0 | 15,39,00,000 | 15,39,00,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

SM 02 RURAL HEALTH SERVICES

MI 103PRIMARY HEALTH CENTRES

SB 01 PRIMARY HEALTH CENTRE (CONSTRUCTION)  
S00B

State Plan

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
|                   | Voted:   | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted:   | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted:   | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted:   | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

|                  |          |             |   |   |             |             |   |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min): | Voted:   | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM):  | Voted:   | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH

MI 101AYURVEDA

SB 01 AYURVEDA (CONSTRUCTION)  
S00B

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 75,00,000   | 0 | 0 | 75,00,000   | 75,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 75,00,000   | 0 | 0 | 75,00,000   | 75,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 75,00,000   | 0 | 0 | 75,00,000   | 75,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 75,00,000   | 0 | 0 | 75,00,000   | 75,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 75,00,000   | 0 | 0 | 75,00,000   | 75,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 75,00,000   | 0 | 0 | 75,00,000   | 75,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) Voted:  | 7,75,00,000 | 0 | 0 | 7,75,00,000 | 7,75,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 102RURAL WATER SUPPLY

SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT  
S00B

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O            | S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|--|---|
| -----   |              |   |   |              |  |   |
| Capital Section                                       |              |   |   |              |  |   |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION |              |   |   |              |  |   |
| Voted:  | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0  | 0   |
|   |              |   |   |              |  |   |
| Sub Total (P/NP) Voted:                               | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                               | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                                | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                                 | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) Voted:                                | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0  | 0   |

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 119HORTICULTURE AND VEGETABLE CROPS

SB 03 BUILDINGS  
S00B

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (P/NP) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |



Sub Total (Min) Voted: 80,00,000 0 0 80,00,000 80,00,000 0

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| Capital Section                                       |             |                  |   |             |   |   |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY              |             |                  |   |             |   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| MI 800OTHER EXPENDITURE                               |             |                  |   |             |   |   |
| SB 01 BUILDINGS<br>S00B                               |             |                  |   |             |   |   |
| State Plan  |             |                  |   |             |   |   |
| Voted:  | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                               | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                               | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min) Voted:                                | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Mjr) Voted:                                | 1,30,00,000 | 0                | 0 | 1,30,00,000 | 1,30,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION |             |                  |   |             |   |   |
| MI 800OTHER EXPENDITURE                               |             |                  |   |             |   |   |
| SB 01 AGRICULTURE<br>S00B                             |             |                  |   |             |   |   |
| State Plan  |             |                  |   |             |   |   |
| Voted:  | 45,00,000   | 0                | 0 | 45,00,000   | 45,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                               | 45,00,000   | 0                | 0 | 45,00,000   | 45,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                               | 45,00,000   | 0                | 0 | 45,00,000   | 45,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                | 45,00,000   | 0                | 0 | 45,00,000   | 45,00,000   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|---|---|
| Capital Section                                       |           |                  |   |           |   |   |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION |           |                  |   |           |   |   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Min) Voted:                                | 45,00,000 | 0                | 0 | 45,00,000 | 45,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Mjr) Voted:                                | 45,00,000 | 0                | 0 | 45,00,000 | 45,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY            |           |                  |   |           |   |   |
| MI 101VETERINARY SERVICES AND ANIMAL HEALTH           |           |                  |   |           |   |   |
| SB 01 BUILDINGS<br>S00B                               |           |                  |   |           |   |   |
| State Plan  |           |                  |   |           |   |   |
| Voted:  | 45,00,000 | 0                | 0 | 45,00,000 | 45,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) Voted:                               | 45,00,000 | 0                | 0 | 45,00,000 | 45,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr) Voted:  | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 800OTHER EXPENDITURE

SB 02 FORESTRY

S00B

State Plan

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:   | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr) Voted:  | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

MI 101SURFACE WATER

SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT

S00B

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION

|          |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

|  |          |           |   |   |           |           |   |
|--|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Mjr):                                       | Voted:   | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES |          |           |   |   |           |           |   |
| MI 102SMALL SCALE INDUSTRIES                           |          |           |   |   |           |           |   |
| SB 09 VILLAGE AND SMALL INDUSTRY                       |          |           |   |   |           |           |   |
| S00B   |          |           |   |   |           |           |   |
| State Plan   |          |           |   |   |           |           |   |
|  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):                                      | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt)                                       | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min)  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr):                                       | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES            |          |           |   |   |           |           |   |

SM 04 DISTRICT AND OTHER ROADS  
MI 800OTHER EXPENDITURE

SB 06 BACKWARD AREA ROADS  
S00B

State Plan

|  |          |              |   |   |              |              |   |
|--|----------|--------------|---|---|--------------|--------------|---|
|  | Voted:   | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,44,00,000 | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant | S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|-------------|---|---|---|--|---|
|----------------|---|-------------|---|---|---|--|---|

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

|   |          |              |   |   |              |              |   |
|---|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP):   | Voted:   | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,44,00,000 | 0 |
|   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)  | Voted:   | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,44,00,000 | 0 |
|   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)   | Voted:   | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,44,00,000 | 0 |
|   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min)   | Voted:   | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,44,00,000 | 0 |
|   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM)  | Voted:   | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,44,00,000 | 0 |
|   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr):  | Voted:   | 36,44,00,000 | 0 | 0 | 36,44,00,000 | 36,44,00,000 | 0 |
|   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES |          |              |   |   |              |              |   |

MI 800OTHER EXPENDITURE

SB 01 DECENTRALISED SECTOR PLANNING  
S00N

State Plan

|  |          |                |   |   |                |                |   |
|--|----------|----------------|---|---|----------------|----------------|---|
|  | Voted:   | 2,04,34,00,000 | 0 | 0 | 2,04,34,00,000 | 2,04,34,00,000 | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |

|                   |          |                |   |   |                |                |   |
|-------------------|----------|----------------|---|---|----------------|----------------|---|
| Sub Total (P/NP): | Voted:   | 2,04,34,00,000 | 0 | 0 | 2,04,34,00,000 | 2,04,34,00,000 | 0 |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |

|                  |        |                |   |   |                |                |   |
|------------------|--------|----------------|---|---|----------------|----------------|---|
| Sub Total (Bdgt) | Voted: | 2,04,34,00,000 | 0 | 0 | 2,04,34,00,000 | 2,04,34,00,000 | 0 |
|------------------|--------|----------------|---|---|----------------|----------------|---|

|                       |                |   |   |                |                |   |
|-----------------------|----------------|---|---|----------------|----------------|---|
| Charged:              | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(Sub) Voted: | 2,04,34,00,000 | 0 | 0 | 2,04,34,00,000 | 2,04,34,00,000 | 0 |
| Charged:              | 0              | 0 | 0 | 0              | 0              | 0 |

SB 02 MLA LOCAL AREA DEVELOPMENT FUND SCHEME  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O              | Total Grant<br>S | R | T              | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|--|---|
| -----   |                |                  |   |                |  |   |
| Capital Section   |                |                  |   |                |  |   |
| MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES |                |                  |   |                |  |   |
| S00N  |                |                  |   |                |  |   |
| State Plan  |                |                  |   |                |  |   |
| Voted:  | 1,31,23,00,000 | 0                | 0 | 1,31,23,00,000 | 1,31,23,00,000   | 70,00,000                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:                                   | 1,31,23,00,000 | 0                | 0 | 1,31,23,00,000 | 1,31,23,00,000   | 70,00,000                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                                   | 1,31,23,00,000 | 0                | 0 | 1,31,23,00,000 | 1,31,23,00,000   | 70,00,000                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                                    | 1,31,23,00,000 | 0                | 0 | 1,31,23,00,000 | 1,31,23,00,000   | 70,00,000                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |

SB 03 "LOCAL DISTRICT PLANNING VIKAS MAIN JAN SAHYOG" (LDP / V MJS)  
S00N

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| State Plan              |              |   |   |              |              |   |
| Voted:                  | 24,53,00,000 | 0 | 0 | 24,53,00,000 | 24,53,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 24,53,00,000 | 0 | 0 | 24,53,00,000 | 24,53,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 24,53,00,000 | 0 | 0 | 24,53,00,000 | 24,53,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 24,53,00,000 | 0 | 0 | 24,53,00,000 | 24,53,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SB 04 MUKHYA MANTRI GRAM PATH YOJNA (MMGPY)  
S00N

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| State Plan              |             |   |   |             |             |   |
| Voted:                  | 6,69,00,000 | 0 | 0 | 6,69,00,000 | 6,69,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 6,69,00,000 | 0 | 0 | 6,69,00,000 | 6,69,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 6,69,00,000 | 0 | 0 | 6,69,00,000 | 6,69,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 6,69,00,000 | 0 | 0 | 6,69,00,000 | 6,69,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| -----   |             |                  |   |             |  |   |
| Capital Section   |             |                  |   |             |  |   |
| MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES   |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:                                      | 6,69,00,000 | 0                | 0 | 6,69,00,000 | 6,69,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 05 CONSTRUCTION OF GOVERNMENT ACCOMMODATION TO DPO/STAFF |             |                  |   |             |  |   |
| S00N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 67,00,000   | 0                | 0 | 67,00,000   | 67,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                                     | 67,00,000   | 0                | 0 | 67,00,000   | 67,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 67,00,000   | 0                | 0 | 67,00,000   | 67,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 67,00,000   | 0                | 0 | 67,00,000   | 67,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |

|                          |                |   |   |                |                |             |
|--------------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (Min) Voted:   | 3,67,46,00,000 | 0 | 0 | 3,67,46,00,000 | 3,67,46,00,000 | 70,00,000   |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Mjr): Voted:  | 3,67,46,00,000 | 0 | 0 | 3,67,46,00,000 | 3,67,46,00,000 | 70,00,000   |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (R/C) Voted:   | 4,44,54,00,000 | 0 | 0 | 4,44,54,00,000 | 4,44,54,00,000 | 70,00,000   |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Grant) Voted: | 5,21,55,39,000 | 0 | 0 | 5,21,55,39,000 | 5,21,55,39,000 | 3,22,28,525 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|--|---|
| -----   |           |                  |   |           |  |   |
| Revenue Section   |           |                  |   |           |  |   |
| MH 2059 PUBLIC WORKS  |           |                  |   |           |  |   |
| SM 01 OFFICE BUILDINGS                                      |           |                  |   |           |  |   |
| MI 053MAINTENANCE AND REPAIRS                               |           |                  |   |           |  |   |
| SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT<br>SOON |           |                  |   |           |  |   |
| State Non-Plan  |           |                  |   |           |  |   |
| Voted:  | 55,45,000 | 0                | 0 | 55,45,000 | 55,45,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP): Voted:                                    | 55,45,000 | 0                | 0 | 55,45,000 | 55,45,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 55,45,000 | 0                | 0 | 55,45,000 | 55,45,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 55,45,000 | 0                | 0 | 55,45,000 | 55,45,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted:                                      | 55,45,000 | 0                | 0 | 55,45,000 | 55,45,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (SM) Voted:                                       | 55,45,000 | 0                | 0 | 55,45,000 | 55,45,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Mjr): Voted:                                     | 55,45,000 | 0                | 0 | 55,45,000 | 55,45,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| MH 2402 SOIL AND WATER CONSERVATION                         |           |                  |   |           |  |   |
| MI 102SOIL CONSERVATION                                     |           |                  |   |           |  |   |

SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)"  
SOON

State Non-Plan

|                          |              |   |   |              |              |           |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                   | 14,51,64,000 | 0 | 0 | 14,51,64,000 | 14,51,64,000 | 65,88,631 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP): Voted: | 14,51,64,000 | 0 | 0 | 14,51,64,000 | 14,51,64,000 | 65,88,631 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |

State Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                      | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|--------------|------------------|---|--------------|--|---|
| -----                               |              |                  |   |              |  |   |
| Revenue Section                     |              |                  |   |              |  |   |
| MH 2402 SOIL AND WATER CONSERVATION |              |                  |   |              |  |   |
| Voted:                              | 7,52,00,000  | 0                | 0 | 7,52,00,000  | 7,52,00,000  | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP): Voted:            | 7,52,00,000  | 0                | 0 | 7,52,00,000  | 7,52,00,000  | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:             | 22,03,64,000 | 0                | 0 | 22,03,64,000 | 22,03,64,000   | 65,88,631                                 |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |

|   |              |   |   |              |              |           |
|---|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted:                                  | 22,03,64,000 | 0 | 0 | 22,03,64,000 | 22,03,64,000 | 65,88,631 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:                                  | 22,03,64,000 | 0 | 0 | 22,03,64,000 | 22,03,64,000 | 65,88,631 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| MI 109EXTENSION AND TRAINING                            |              |   |   |              |              |           |
| SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT) |              |   |   |              |              |           |
| S00N  |              |   |   |              |              |           |
| State Non-Plan  |              |   |   |              |              |           |
| Voted:  | 19,01,000    | 0 | 0 | 19,01,000    | 19,01,000    | 1,65,769  |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted:                                 | 19,01,000    | 0 | 0 | 19,01,000    | 19,01,000    | 1,65,769  |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:                                 | 19,01,000    | 0 | 0 | 19,01,000    | 19,01,000    | 1,65,769  |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:                                  | 19,01,000    | 0 | 0 | 19,01,000    | 19,01,000    | 1,65,769  |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:                                  | 19,01,000    | 0 | 0 | 19,01,000    | 19,01,000    | 1,65,769  |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Mjr) Voted:                                  | 22,22,65,000 | 0 | 0 | 22,22,65,000 | 22,22,65,000 | 67,54,400 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| MH 2406 FORESTRY AND WILD LIFE                          |              |   |   |              |              |           |
| SM 01 FORESTRY  |              |   |   |              |              |           |
| DRAFT   |              |   |   |              |              |           |
| Report ID CBDR0120                                      |              |   |   |              |              |           |

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant    |   |   |                | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|---|---|----------------|--|---|
|  | O              | S | R | T              |  |   |
| -----  |                |   |   |                |  |   |
| Revenue Section  |                |   |   |                |  |   |
| MH 2406 FORESTRY AND WILD LIFE   |                |   |   |                |  |   |
| MI 001DIRECTION AND ADMINISTRATION   |                |   |   |                |  |   |
| SB 01 DIRECTORATE  |                |   |   |                |  |   |
| S00N   |                |   |   |                |  |   |
| State Non-Plan   |                |   |   |                |  |   |
| Voted:   | 16,97,26,000   | 0 | 0 | 16,97,26,000   | 16,97,26,000   | 78,62,890                                 |
| Charged:   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:  | 16,97,26,000   | 0 | 0 | 16,97,26,000   | 16,97,26,000   | 78,62,890                                 |
| Charged:   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 16,97,26,000   | 0 | 0 | 16,97,26,000   | 16,97,26,000   | 78,62,890                                 |
| Charged:   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:   | 16,97,26,000   | 0 | 0 | 16,97,26,000   | 16,97,26,000   | 78,62,890                                 |
| Charged:   | 0              | 0 | 0 | 0              | 0  | 0   |
| SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT  |                |   |   |                |  |   |
| S00N   |                |   |   |                |  |   |
| State Non-Plan   |                |   |   |                |  |   |
| Voted:   | 3,92,73,15,000 | 0 | 0 | 3,92,73,15,000 | 3,92,73,15,000   | 23,21,51,999                              |
| Charged:   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:  | 3,92,73,15,000 | 0 | 0 | 3,92,73,15,000 | 3,92,73,15,000   | 23,21,51,999                              |
| Charged:   | 0              | 0 | 0 | 0              | 0  | 0   |
| State Plan   |                |   |   |                |  |   |
| Voted:   | 10,00,00,000   | 0 | 0 | 10,00,00,000   | 10,00,00,000   | 4,76,652                                  |
| Charged:   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:  | 10,00,00,000   | 0 | 0 | 10,00,00,000   | 10,00,00,000   | 4,76,652                                  |
| Charged:   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 4,02,73,15,000 | 0 | 0 | 4,02,73,15,000 | 4,02,73,15,000   | 23,26,28,651                              |
| Charged:   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:   | 4,02,73,15,000 | 0 | 0 | 4,02,73,15,000 | 4,02,73,15,000   | 23,26,28,651                              |
| Charged:   | 0              | 0 | 0 | 0              | 0  | 0   |
| SB 03 GRANT-IN-AID TO NATURAL RESOURSE MANAGEMENT TRAINING DEVELOPMENT SOCIETY |                |   |   |                |  |   |
| S00N   |                |   |   |                |  |   |
| DRAFT  |                |   |   |                |  |   |
| Report ID CBDR0120   |                |   |   |                |  |   |

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

Available (+) /

| Classification   | O              | Total Grant<br>S | R | T              | over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|---|---|
| Revenue Section  |                |                  |   |                |   |   |
| MH 2406 FORESTRY AND WILD LIFE                           |                |                  |   |                |   |   |
| State Plan   |                |                  |   |                |   |   |
| Voted:   | 1,50,00,000    | 0                | 0 | 1,50,00,000    | 1,50,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP):  | 1,50,00,000    | 0                | 0 | 1,50,00,000    | 1,50,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt)   | 1,50,00,000    | 0                | 0 | 1,50,00,000    | 1,50,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub)  | 1,50,00,000    | 0                | 0 | 1,50,00,000    | 1,50,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Min)  | 4,21,20,41,000 | 0                | 0 | 4,21,20,41,000 | 4,21,20,41,000  | 24,04,91,541                              |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| MI 070 COMMUNICATION AND BUILDINGS                       |                |                  |   |                |   |   |
| SB 01 REPAIR OF BUILDINGS, ROADS, & PATHS<br>SOON        |                |                  |   |                |   |   |
| State Plan   |                |                  |   |                |   |   |
| Voted:   | 12,25,00,000   | 0                | 0 | 12,25,00,000   | 12,25,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP):  | 12,25,00,000   | 0                | 0 | 12,25,00,000   | 12,25,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt)   | 12,25,00,000   | 0                | 0 | 12,25,00,000   | 12,25,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub)  | 12,25,00,000   | 0                | 0 | 12,25,00,000   | 12,25,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Min)  | 12,25,00,000   | 0                | 0 | 12,25,00,000   | 12,25,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0   | 0   |
| MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION |                |                  |   |                |   |   |

SB 01 CONSOLIDATION & DEMARCATION OF FORESTS  
SOON

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification                        | O           | Total Grant<br>S | R | T           | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section                       |             |                  |   |             |   |   |
| MH 2406 FORESTRY AND WILD LIFE        |             |                  |   |             |   |   |
| Voted:                                | 19,12,000   | 0                | 0 | 19,12,000   | 19,12,000   | 0   |
| Charged:                              | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):                     | 19,12,000   | 0                | 0 | 19,12,000   | 19,12,000   | 0   |
| Charged:                              | 0           | 0                | 0 | 0           | 0   | 0   |
| State Plan                            |             |                  |   |             |   |   |
| Voted:                                | 1,50,00,000 | 0                | 0 | 1,50,00,000 | 1,50,00,000   | 0   |
| Charged:                              | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):                     | 1,50,00,000 | 0                | 0 | 1,50,00,000 | 1,50,00,000   | 0   |
| Charged:                              | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)                      | 1,69,12,000 | 0                | 0 | 1,69,12,000 | 1,69,12,000   | 0   |
| Charged:                              | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub)                       | 1,69,12,000 | 0                | 0 | 1,69,12,000 | 1,69,12,000   | 0   |
| Charged:                              | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 02 REGENERATION OF FORESTS<br>SOON |             |                  |   |             |   |   |
| State Non-Plan                        |             |                  |   |             |   |   |
| Voted:                                | 39,73,000   | 0                | 0 | 39,73,000   | 39,73,000   | 0   |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 39,73,000 | 0 | 0 | 39,73,000 | 39,73,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 39,73,000 | 0 | 0 | 39,73,000 | 39,73,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 39,73,000 | 0 | 0 | 39,73,000 | 39,73,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 INTEGRATED FOREST PROTECTION SCHEME  
C90N

Share Central Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|-------------|------------------|---|-------------|--|---|
| -----                          |             |                  |   |             |  |   |
| Revenue Section                |             |                  |   |             |  |   |
| MH 2406 FORESTRY AND WILD LIFE |             |                  |   |             |  |   |
| Voted:                         | 2,68,00,000 | 0                | 0 | 2,68,00,000 | 2,68,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:       | 2,68,00,000 | 0                | 0 | 2,68,00,000 | 2,68,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:        | 2,68,00,000 | 0                | 0 | 2,68,00,000 | 2,68,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| S00N                           |             |                  |   |             |  |   |
| State Non-Plan                 |             |                  |   |             |  |   |
| Voted:                         | 52,74,000   | 0                | 0 | 52,74,000   | 52,74,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:       | 52,74,000   | 0                | 0 | 52,74,000   | 52,74,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:        | 52,74,000   | 0                | 0 | 52,74,000   | 52,74,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N                           |             |                  |   |             |  |   |
| State Plan                     |             |                  |   |             |  |   |
| Voted:                         | 30,00,000   | 0                | 0 | 30,00,000   | 30,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:       | 30,00,000   | 0                | 0 | 30,00,000   | 30,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:        | 30,00,000   | 0                | 0 | 30,00,000   | 30,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:         | 3,50,74,000 | 0                | 0 | 3,50,74,000 | 3,50,74,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |

SB 04 WORKING PLAN ORGANISATION  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|-----------|------------------|---|-----------|--|---|
| -----                          |           |                  |   |           |  |   |
| Revenue Section                |           |                  |   |           |  |   |
| MH 2406 FORESTRY AND WILD LIFE |           |                  |   |           |  |   |
| Voted:                         | 75,00,000 | 0                | 0 | 75,00,000 | 75,00,000  | 0   |
| Charged:                       | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) :Voted:       | 75,00,000 | 0                | 0 | 75,00,000 | 75,00,000  | 0   |
| Charged:                       | 0         | 0                | 0 | 0         | 0  | 0   |



|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

SB 08 HIMACHAL PRADESH FOREST ECO SYSTEM CLIMATE PROOFING PROJECT  
S00N

State Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 36,66,00,000 | 0 | 0 | 36,66,00,000 | 36,66,00,000 | 10,80,061 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 36,66,00,000 | 0 | 0 | 36,66,00,000 | 36,66,00,000 | 10,80,061 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 36,66,00,000 | 0 | 0 | 36,66,00,000 | 36,66,00,000 | 10,80,061 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

|                        |              |   |   |              |              |           |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted: | 36,66,00,000 | 0 | 0 | 36,66,00,000 | 36,66,00,000 | 10,80,061 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0         |

SB 10 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT  
S00N

State Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 26,32,00,000 | 0 | 0 | 26,32,00,000 | 26,32,00,000 | 50,00,000 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 26,32,00,000 | 0 | 0 | 26,32,00,000 | 26,32,00,000 | 50,00,000 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 26,32,00,000 | 0 | 0 | 26,32,00,000 | 26,32,00,000 | 50,00,000 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 26,32,00,000 | 0 | 0 | 26,32,00,000 | 26,32,00,000 | 50,00,000 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 11 FOREST FIRE MANAGEMENT SCHEME  
S00N

State Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 98,00,000    | 0 | 0 | 98,00,000    | 98,00,000    | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 98,00,000    | 0 | 0 | 98,00,000    | 98,00,000    | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 98,00,000    | 0 | 0 | 98,00,000    | 98,00,000    | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 98,00,000    | 0 | 0 | 98,00,000    | 98,00,000    | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:  | 70,30,60,000 | 0 | 0 | 70,30,60,000 | 70,30,60,000 | 60,80,061 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

MI 102SOCIAL AND FARM FORESTRY

SB 01 DEVELOPMENT OF PASTURES & GRAZING  
S00N

State Non-Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE

FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant  |   |   |              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|---|---|
|   | O            | S | R | T            |   |   |
| Revenue Section   |              |   |   |              |   |   |
| MH 2406 FORESTRY AND WILD LIFE  |              |   |   |              |   |   |
| Voted:  | 14,23,000    | 0 | 0 | 14,23,000    | 14,23,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):   | 14,23,000    | 0 | 0 | 14,23,000    | 14,23,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 85,00,000    | 0 | 0 | 85,00,000    | 85,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):   | 85,00,000    | 0 | 0 | 85,00,000    | 85,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):   | 99,23,000    | 0 | 0 | 99,23,000    | 99,23,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):  | 99,23,000    | 0 | 0 | 99,23,000    | 99,23,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 04 IMPROVEMENT OF TREE COVER   |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 16,00,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):   | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 16,00,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):   | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 16,00,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):  | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 16,00,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 05 RAISING NURSERIES FOR DEPARTMENTAL PLANTING & PUBLIC DISTRIBUTION |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| DRAFT   |              |   |   |              |   |   |
| Report ID CBR0120   |              |   |   |              |   |   |

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                | Total Grant  |   |   |              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|---|---|
|   | O            | S | R | T            |   |   |
| Revenue Section                               |              |   |   |              |   |   |
| MH 2406 FORESTRY AND WILD LIFE                |              |   |   |              |   |   |
| Voted:  | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000  | 0   |
| Charged:                                      | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                             | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000  | 0   |
| Charged:                                      | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                             | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000  | 0   |
| Charged:                                      | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                              | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000  | 0   |
| Charged:                                      | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 07 MAINTENANCE OF PLANTATION AND NURSERIES |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Non-Plan                                |              |   |   |              |   |   |
| Voted:  | 2,10,98,000  | 0 | 0 | 2,10,98,000  | 2,10,98,000   | 0   |
| Charged:                                      | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                             | 2,10,98,000  | 0 | 0 | 2,10,98,000  | 2,10,98,000   | 0   |
| Charged:                                      | 0            | 0 | 0 | 0            | 0   | 0   |
| State Plan                                    |              |   |   |              |   |   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,80,00,000 | 0 | 0 | 2,80,00,000 | 2,80,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 2,80,00,000 | 0 | 0 | 2,80,00,000 | 2,80,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 4,90,98,000 | 0 | 0 | 4,90,98,000 | 4,90,98,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 4,90,98,000 | 0 | 0 | 4,90,98,000 | 4,90,98,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 33 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE-NATIONAL BAMBOO MISSION  
C90N

Share Central Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                 | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|---|------------------|---|---|--|---|
| -----                          |   |                  |   |   |  |   |
| Revenue Section                |   |                  |   |   |  |   |
|                                |   |                  |   |   |  |   |
| MH 2406 FORESTRY AND WILD LIFE |   |                  |   |   |  |   |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
|                         |          |   |   |          |          |   |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| S10N                    |          |   |   |          |          |   |
| State Plan              |          |   |   |          |          |   |
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
|                         |          |   |   |          |          |   |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 34 IMPLEMENTATION OF NATIONAL AFFORESTATION PROGRAMME BY STATE FOREST DEVELOPMENT AGENCY  
C90N

Share Central Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,99,00,000 | 0 | 0 | 2,99,00,000 | 2,99,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 2,99,00,000 | 0 | 0 | 2,99,00,000 | 2,99,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,99,00,000 | 0 | 0 | 2,99,00,000 | 2,99,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N                    |             |   |   |             |             |   |

State Plan

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                 | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|---|------------------|---|---|--|---|
| -----                          |   |                  |   |   |  |   |
| Revenue Section                |   |                  |   |   |  |   |
|                                |   |                  |   |   |  |   |
| MH 2406 FORESTRY AND WILD LIFE |   |                  |   |   |  |   |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 31,00,000 | 0 | 0 | 31,00,000 | 31,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (P/NP) Voted: | 31,00,000 | 0 | 0 | 31,00,000 | 31,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 31,00,000   | 0 | 0 | 31,00,000   | 31,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 3,30,00,000 | 0 | 0 | 3,30,00,000 | 3,30,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 35 STHAI KRISHI PER RASTRIYA MISSION KAY ANTARGAT KRISHI-VANIKI MISSION  
C90N

Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

S10N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 98,00,000 | 0 | 0 | 98,00,000 | 98,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 36 NAGAR VAN UDYAN YOJNA

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

S20N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE  
S00N

State Plan

|          |              |   |   |              |              |           |
|----------|--------------|---|---|--------------|--------------|-----------|
| Voted:   | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 54,98,014 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP) Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 54,98,014 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Bdgt) Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 54,98,014 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

|                        |              |   |   |              |              |           |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted: | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 54,98,014 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0         |

SB 38 SAMUDIAK VAN SAMVARDHAN YOJNA

S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-------------|---|---|
|  | O           | S | R | T           |   |   |
| Revenue Section                                  |             |   |   |             |   |   |
| MH 2406 FORESTRY AND WILD LIFE                   |             |   |   |             |   |   |
| Sub Total (Sub) Voted:                           | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 39 EXPERIMENTAL SILVICULTURAL FELLING<br>SOON |             |   |   |             |   |   |
| State Plan                                       |             |   |   |             |   |   |
| Voted:   | 7,48,00,000 | 0 | 0 | 7,48,00,000 | 7,48,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                          | 7,48,00,000 | 0 | 0 | 7,48,00,000 | 7,48,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 7,48,00,000 | 0 | 0 | 7,48,00,000 | 7,48,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                           | 7,48,00,000 | 0 | 0 | 7,48,00,000 | 7,48,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 40 SILVICULTURAL OPERATIONS<br>SOON           |             |   |   |             |   |   |
| State Plan                                       |             |   |   |             |   |   |
| Voted:   | 2,24,00,000 | 0 | 0 | 2,24,00,000 | 2,24,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                          | 2,24,00,000 | 0 | 0 | 2,24,00,000 | 2,24,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 2,24,00,000 | 0 | 0 | 2,24,00,000 | 2,24,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                           | 2,24,00,000 | 0 | 0 | 2,24,00,000 | 2,24,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 41 EK BOOTA BETI KE NAAM<br>SOON              |             |   |   |             |   |   |
| State Plan                                       |             |   |   |             |   |   |
| Voted:   | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                          | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant  |   |   |              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|---|---|
|   | O            | S | R | T            |   |   |
| Revenue Section   |              |   |   |              |   |   |
| MH 2406 FORESTRY AND WILD LIFE  |              |   |   |              |   |   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 3,95,00,000  | 0 | 0 | 3,95,00,000  | 3,95,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 3,95,00,000  | 0 | 0 | 3,95,00,000  | 3,95,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:  | 90,82,21,000 | 0 | 0 | 90,82,21,000 | 90,82,21,000  | 54,98,014                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| MI 105 FOREST PRODUCE   |              |   |   |              |   |   |
| SB 01 TIMBER AND OTHER PRODUCE REMOVED FROM FOREST BY GOVERNMENT AGENCY<br>SOON |              |   |   |              |   |   |
| State Non-Plan  |              |   |   |              |   |   |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 69,36,000 | 0 | 0 | 69,36,000 | 69,36,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP) :Voted: | 69,36,000 | 0 | 0 | 69,36,000 | 69,36,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 69,36,000 | 0 | 0 | 69,36,000 | 69,36,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 69,36,000 | 0 | 0 | 69,36,000 | 69,36,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 02 TIMBER AND OTHER PRODUCE REMOVED FROM FOREST BY CONSUMERS AND PURCHASERS  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 22,48,000 | 0 | 0 | 22,48,000 | 22,48,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 22,48,000 | 0 | 0 | 22,48,000 | 22,48,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 22,48,000 | 0 | 0 | 22,48,000 | 22,48,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 22,48,000 | 0 | 0 | 22,48,000 | 22,48,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 32,53,000 | 0 | 0 | 32,53,000 | 32,53,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 32,53,000 | 0 | 0 | 32,53,000 | 32,53,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 32,53,000 | 0 | 0 | 32,53,000 | 32,53,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 32,53,000 | 0 | 0 | 32,53,000 | 32,53,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST& INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES  
S00N

## State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,87,00,000 | 0 | 0 | 1,87,00,000 | 1,87,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted: | 1,87,00,000 | 0 | 0 | 1,87,00,000 | 1,87,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,87,00,000 | 0 | 0 | 1,87,00,000 | 1,87,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,87,00,000 | 0 | 0 | 1,87,00,000 | 1,87,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 3,36,37,000 | 0 | 0 | 3,36,37,000 | 3,36,37,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| MI 800OTHER EXPENDITURE |             |   |   |             |             |   |

SB 02 AMENITIES TO STAFF AND LABOUR  
SOON

## State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 06 NEW FORESTRY SCHEME (SANJHI VAN YOJNA)  
SOON

## State Plan

DRAFT  
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|---|------------------|---|---|---|---|
| -----                          |   |                  |   |   |   |   |
| Revenue Section                |   |                  |   |   |   |   |
| MH 2406 FORESTRY AND WILD LIFE |   |                  |   |   |   |   |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP) Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 09 VIDYARTHI VAN MITTAR YOJNA  
SOON

## State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 10 VAN SAMRIDHI JAN SAMRIDHI  
SOON

## State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|--|---|
| -----  |                |                  |   |                |  |   |
| Revenue Section  |                |                  |   |                |  |   |
| MH 2406 FORESTRY AND WILD LIFE                                     |                |                  |   |                |  |   |
| Sub Total (Sub) Voted:   | 1,50,00,000    | 0                | 0 | 1,50,00,000    | 1,50,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:   | 4,10,00,000    | 0                | 0 | 4,10,00,000    | 4,10,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM) Voted:  | 6,02,04,59,000 | 0                | 0 | 6,02,04,59,000 | 6,02,04,59,000   | 25,20,69,616                              |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE                         |                |                  |   |                |  |   |
| MI 110WILDLIFE PRESERVATION  |                |                  |   |                |  |   |
| SB 01 WILD LIFE  |                |                  |   |                |  |   |
| S00N   |                |                  |   |                |  |   |
| State Non-Plan   |                |                  |   |                |  |   |
| Voted:   | 14,43,29,000   | 0                | 0 | 14,43,29,000   | 14,43,29,000   | 78,77,173                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:  | 14,43,29,000   | 0                | 0 | 14,43,29,000   | 14,43,29,000   | 78,77,173                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| State Plan   |                |                  |   |                |  |   |
| Voted:   | 4,50,00,000    | 0                | 0 | 4,50,00,000    | 4,50,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:  | 4,50,00,000    | 0                | 0 | 4,50,00,000    | 4,50,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 18,93,29,000   | 0                | 0 | 18,93,29,000   | 18,93,29,000   | 78,77,173                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:   | 18,93,29,000   | 0                | 0 | 18,93,29,000   | 18,93,29,000   | 78,77,173                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES |                |                  |   |                |  |   |
| C90N   |                |                  |   |                |  |   |
| Share Central Plan   |                |                  |   |                |  |   |
| Voted:   | 4,50,00,000    | 0                | 0 | 4,50,00,000    | 4,50,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:  | 4,50,00,000    | 0                | 0 | 4,50,00,000    | 4,50,00,000  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|-------------|------------------|---|-------------|--|---|
| -----                          |             |                  |   |             |  |   |
| Revenue Section                |             |                  |   |             |  |   |
| MH 2406 FORESTRY AND WILD LIFE |             |                  |   |             |  |   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:        | 4,50,00,000 | 0                | 0 | 4,50,00,000 | 4,50,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N                           |             |                  |   |             |  |   |
| State Plan                     |             |                  |   |             |  |   |
| Voted:                         | 45,00,000   | 0                | 0 | 45,00,000   | 45,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |



|                          |              |   |   |              |              |           |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP) :Voted: | 45,00,000    | 0 | 0 | 45,00,000    | 45,00,000    | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:  | 45,00,000    | 0 | 0 | 45,00,000    | 45,00,000    | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:   | 4,95,00,000  | 0 | 0 | 4,95,00,000  | 4,95,00,000  | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:   | 23,88,29,000 | 0 | 0 | 23,88,29,000 | 23,88,29,000 | 78,77,173 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |

SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES  
S00N

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 2,34,95,000 | 0 | 0 | 2,34,95,000 | 2,34,95,000 | 16,22,449 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 2,34,95,000 | 0 | 0 | 2,34,95,000 | 2,34,95,000 | 16,22,449 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,50,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,50,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 6,84,95,000 | 0 | 0 | 6,84,95,000 | 6,84,95,000 | 16,22,449 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 6,84,95,000 | 0 | 0 | 6,84,95,000 | 6,84,95,000 | 16,22,449 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 3,18,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 3,18,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 3,18,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 3,18,00,000 | 0 | 0 | 3,18,00,000 | 3,18,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |              |   |   |              |              |           |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Min) Voted: | 10,02,95,000 | 0 | 0 | 10,02,95,000 | 10,02,95,000 | 16,22,449 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0         |

|                       |              |   |   |              |              |           |
|-----------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (SM) Voted: | 33,91,24,000 | 0 | 0 | 33,91,24,000 | 33,91,24,000 | 94,99,622 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0         |

SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT

MI 103STATE COMPENSATORY AFFORESTATION (SCA)

SB 01 COMPENSATORY AFFORESTATION  
S00N

State Non-Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

|   |          |              |   |   |              |  |   |
|---|----------|--------------|---|---|--------------|--|---|
|   | Voted:   | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 02 CATCHMENT AREA TREATMENT PLAN                     |          |              |   |   |              |  |   |
| S00N  |          |              |   |   |              |  |   |
| State Non-Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 32,00,00,000 | 0 | 0 | 32,00,00,000 | 32,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 32,00,00,000 | 0 | 0 | 32,00,00,000 | 32,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 32,00,00,000 | 0 | 0 | 32,00,00,000 | 32,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 32,00,00,000 | 0 | 0 | 32,00,00,000 | 32,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN              |          |              |   |   |              |  |   |
| S00N  |          |              |   |   |              |  |   |
| State Non-Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 18,79,00,000 | 0 | 0 | 18,79,00,000 | 18,79,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 18,79,00,000 | 0 | 0 | 18,79,00,000 | 18,79,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 18,79,00,000 | 0 | 0 | 18,79,00,000 | 18,79,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| DRAFT   |          |              |   |   |              |  |   |
| Report ID CBDR0120                                      |          |              |   |   |              |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE |          |              |   |   |              |  |   |
| FOR THE MONTH OF :04/2020 ( N )                         |          |              |   |   |              |  |   |
| -----   |          |              |   |   |              |  |   |
| Classification  |          | O            | S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |          |              |   |   |              |  |   |
| Revenue Section   |          |              |   |   |              |  |   |
| MH 2406 FORESTRY AND WILD LIFE                          |          |              |   |   |              |  |   |
| Sub Total (Sub)   | Voted:   | 18,79,00,000 | 0 | 0 | 18,79,00,000 | 18,79,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 04 NET PRESENT VALUE OF FOREST LAND                  |          |              |   |   |              |  |   |
| S00N  |          |              |   |   |              |  |   |
| State Non-Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 05 INTEREST  |          |              |   |   |              |  |   |
| S00N  |          |              |   |   |              |  |   |
| State Non-Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 06 OTHER   |          |              |   |   |              |  |   |

S00N

State Non-Plan

|                   |           |   |   |           |           |   |
|-------------------|-----------|---|---|-----------|-----------|---|
| Voted:            | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP): | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                 | O              | Total Grant<br>S | R | T              | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|----------------|------------------|---|----------------|--|---|
| Revenue Section                |                |                  |   |                |  |   |
| MH 2406 FORESTRY AND WILD LIFE |                |                  |   |                |  |   |
| Charged:                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:        | 20,00,000      | 0                | 0 | 20,00,000      | 20,00,000  | 0   |
| Charged:                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:         | 20,00,000      | 0                | 0 | 20,00,000      | 20,00,000  | 0   |
| Charged:                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:         | 1,50,99,00,000 | 0                | 0 | 1,50,99,00,000 | 1,50,99,00,000   | 0   |
| Charged:                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM) Voted:          | 1,50,99,00,000 | 0                | 0 | 1,50,99,00,000 | 1,50,99,00,000   | 0   |
| Charged:                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Mjr) Voted:         | 7,86,94,83,000 | 0                | 0 | 7,86,94,83,000 | 7,86,94,83,000   | 26,15,69,238                              |
| Charged:                       | 0              | 0                | 0 | 0              | 0  | 0   |

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION  
SM 06 FORESTRY  
MI 004RESEARCH

SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME  
S00N

State Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP):       | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                              | O              | Total Grant<br>S | R | T              | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|--|---|
| Revenue Section                             |                |                  |   |                |  |   |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION |                |                  |   |                |  |   |
| Sub Total (Min) Voted:                      | 8,00,000       | 0                | 0 | 8,00,000       | 8,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM) Voted:                       | 8,00,000       | 0                | 0 | 8,00,000       | 8,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Mjr) Voted:                      | 8,00,000       | 0                | 0 | 8,00,000       | 8,00,000   | 0   |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (R/C) Voted:                      | 8,09,80,93,000 | 0                | 0 | 8,09,80,93,000 | 8,09,80,93,000   | 26,83,23,638                              |
| Charged:                                    | 0              | 0                | 0 | 0              | 0  | 0   |

Capital Section  
MH 4216 CAPITAL OUTLAY ON HOUSING  
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 700OTHER HOUSING

SB 10 CONSTRUCTION UNDER FOREST SECTOR  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) Voted:  | 7,50,00,000 | 0 | 0 | 7,50,00,000 | 7,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

MI 070COMMUNICATION AND BUILDINGS

SB 01 ROAD & BRIDGES  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 BUILDINGS  
S00N

State Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 10,65,00,000 | 0 | 0 | 10,65,00,000 | 10,65,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (P/NP) Voted: | 10,65,00,000 | 0 | 0 | 10,65,00,000 | 10,65,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 10,65,00,000 | 0 | 0 | 10,65,00,000 | 10,65,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 10,65,00,000 | 0 | 0 | 10,65,00,000 | 10,65,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:  | 12,15,00,000 | 0 | 0 | 12,15,00,000 | 12,15,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:   | 12,15,00,000 | 0 | 0 | 12,15,00,000 | 12,15,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE

MI 110WILDLIFE

SB 03 WILD LIFE  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 ( N )

|                                   |        |
|-----------------------------------|--------|
| Available (+) /<br>over spent (-) | Actual |
|-----------------------------------|--------|

| Classification   | O         | Total Grant<br>S | R | T         | balance amount<br>at the<br>beginning | Expenditure<br>for the<br>Month | 1 |
|--|-----------|------------------|---|-----------|---------------------------------------|---------------------------------|---|
| -----  |           |                  |   |           |                                       |                                 |   |
| Capital Section  |           |                  |   |           |                                       |                                 |   |
| MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE                   |           |                  |   |           |                                       |                                 |   |
| S00N   |           |                  |   |           |                                       |                                 |   |
| State Plan   |           |                  |   |           |                                       |                                 |   |
| Voted:   | 30,00,000 | 0                | 0 | 30,00,000 | 30,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (P/NP):  | 30,00,000 | 0                | 0 | 30,00,000 | 30,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (Bdgt)   | 30,00,000 | 0                | 0 | 30,00,000 | 30,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (Sub)  | 30,00,000 | 0                | 0 | 30,00,000 | 30,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES |           |                  |   |           |                                       |                                 |   |
| C90N   |           |                  |   |           |                                       |                                 |   |
| Share Central Plan   |           |                  |   |           |                                       |                                 |   |
| Voted:   | 38,00,000 | 0                | 0 | 38,00,000 | 38,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (P/NP):  | 38,00,000 | 0                | 0 | 38,00,000 | 38,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (Bdgt)   | 38,00,000 | 0                | 0 | 38,00,000 | 38,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| S10N   |           |                  |   |           |                                       |                                 |   |
| State Plan   |           |                  |   |           |                                       |                                 |   |
| Voted:   | 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (P/NP):  | 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (Bdgt)   | 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (Sub)  | 48,00,000 | 0                | 0 | 48,00,000 | 48,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (Min)  | 78,00,000 | 0                | 0 | 78,00,000 | 78,00,000                             | 0                               | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 16 FOREST AND WILD LIFE  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month | 1 |
|--|--------------|------------------|---|--------------|---|---|---|
| -----  |              |                  |   |              |   |   |   |
| Capital Section                                  |              |                  |   |              |   |   |   |
| MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE |              |                  |   |              |   |   |   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   | 0 |
| MI 111ZOOLOGICAL PARK                            |              |                  |   |              |   |   |   |
| SB 01 BUILDINGS UNDER ZOOLOGICAL PARK            |              |                  |   |              |   |   |   |
| S00N   |              |                  |   |              |   |   |   |
| State Plan                                       |              |                  |   |              |   |   |   |
| Voted:   | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000   | 0   | 0 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   | 0 |
| Sub Total (P/NP):                                | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000   | 0   | 0 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   | 0 |
| Sub Total (Bdgt)                                 | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000   | 0   | 0 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   | 0 |
| Sub Total (Sub)                                  | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000   | 0   | 0 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   | 0 |
| Sub Total (Min)                                  | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000   | 0   | 0 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   | 0 |
| Sub Total (SM)                                   | 1,08,00,000  | 0                | 0 | 1,08,00,000  | 1,08,00,000   | 0   | 0 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   | 0 |
| Sub Total (Mjr):                                 | 13,23,00,000 | 0                | 0 | 13,23,00,000 | 13,23,00,000  | 0   | 0 |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   | 0 |

|                         |                |   |   |                |                |              |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (R/C)Voted:   | 20,73,00,000   | 0 | 0 | 20,73,00,000   | 20,73,00,000   | 0            |
| Charged                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Grant)Voted: | 8,30,53,93,000 | 0 | 0 | 8,30,53,93,000 | 8,30,53,93,000 | 26,83,23,638 |
| Charged                 | 0              | 0 | 0 | 0              | 0              | 0            |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                    | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| -----   |              |                  |   |              |  |   |
| Revenue Section                                   |              |                  |   |              |  |   |
| MH 2015 ELECTIONS                                 |              |                  |   |              |  |   |
| MI 101ELECTION COMMISSION                         |              |                  |   |              |  |   |
| SB 01 STATE ELECTION COMMISSION<br>S00N           |              |                  |   |              |  |   |
| State Non-Plan                                    |              |                  |   |              |  |   |
| Voted:  | 2,03,09,000  | 0                | 0 | 2,03,09,000  | 2,03,09,000  | 10,95,521                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):Voted:                           | 2,03,09,000  | 0                | 0 | 2,03,09,000  | 2,03,09,000  | 10,95,521                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                           | 2,03,09,000  | 0                | 0 | 2,03,09,000  | 2,03,09,000  | 10,95,521                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                            | 2,03,09,000  | 0                | 0 | 2,03,09,000  | 2,03,09,000  | 10,95,521                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                            | 2,03,09,000  | 0                | 0 | 2,03,09,000  | 2,03,09,000  | 10,95,521                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 102ELECTORAL OFFICERS                          |              |                  |   |              |  |   |
| SB 01 CHIEF ELECTORAL OFFICER & STAFF<br>S00N     |              |                  |   |              |  |   |
| State Non-Plan                                    |              |                  |   |              |  |   |
| Voted:  | 16,32,91,000 | 0                | 0 | 16,32,91,000 | 16,32,91,000   | 1,25,85,219                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):Voted:                           | 16,32,91,000 | 0                | 0 | 16,32,91,000 | 16,32,91,000   | 1,25,85,219                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                           | 16,32,91,000 | 0                | 0 | 16,32,91,000 | 16,32,91,000   | 1,25,85,219                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                            | 16,32,91,000 | 0                | 0 | 16,32,91,000 | 16,32,91,000   | 1,25,85,219                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                            | 16,32,91,000 | 0                | 0 | 16,32,91,000 | 16,32,91,000   | 1,25,85,219                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 103PREPARATION AND PRINTING OF ELECTORAL ROLLS |              |                  |   |              |  |   |

SB 01 ASSEMBLY  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION  
FOR THE MONTH OF :04/2020 ( N )

| Classification              | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------|-------------|------------------|---|-------------|--|---|
| -----                       |             |                  |   |             |  |   |
| Revenue Section             |             |                  |   |             |  |   |
| MH 2015 ELECTIONS           |             |                  |   |             |  |   |
| S00N                        |             |                  |   |             |  |   |
| State Non-Plan              |             |                  |   |             |  |   |
| Voted:                      | 7,15,52,000 | 0                | 0 | 7,15,52,000 | 7,15,52,000  | 1,07,008                                  |
| Charged:                    | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):Voted:     | 7,15,52,000 | 0                | 0 | 7,15,52,000 | 7,15,52,000  | 1,07,008                                  |
| Charged:                    | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:     | 7,15,52,000 | 0                | 0 | 7,15,52,000 | 7,15,52,000  | 1,07,008                                  |
| Charged:                    | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:      | 7,15,52,000 | 0                | 0 | 7,15,52,000 | 7,15,52,000  | 1,07,008                                  |
| Charged:                    | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 02 PARLIAMENTARY<br>S00N |             |                  |   |             |  |   |

State Non-Plan

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                   | 7,000       | 0 | 0 | 7,000       | 7,000       | 0        |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
|                          |             |   |   |             |             |          |
| Sub Total (P/NP) :Voted: | 7,000       | 0 | 0 | 7,000       | 7,000       | 0        |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
|                          |             |   |   |             |             |          |
| Sub Total (Bdgt) Voted:  | 7,000       | 0 | 0 | 7,000       | 7,000       | 0        |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
|                          |             |   |   |             |             |          |
| Sub Total (Sub) Voted:   | 7,000       | 0 | 0 | 7,000       | 7,000       | 0        |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
|                          |             |   |   |             |             |          |
| Sub Total (Min) Voted:   | 7,15,59,000 | 0 | 0 | 7,15,59,000 | 7,15,59,000 | 1,07,008 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

MI 104CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE/UT LEGIS.ASSEMBLY WHEN HELD SIMULTANEOUSLY

SB 01 PARLIAMENT AND STATE LEGISLATURES CHARGES FOR CONDUCT OF ELECTIONS WHEN HELD JOINTLY FOR PARLIAMENT SOON

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2015 ELECTIONS

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
|                          |       |   |   |       |       |   |
| Sub Total (Bdgt) Voted:  | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
|                          |       |   |   |       |       |   |
| Sub Total (Sub) Voted:   | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
|                          |       |   |   |       |       |   |
| Sub Total (Min) Voted:   | 7,000 | 0 | 0 | 7,000 | 7,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

MI 105CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT

SB 01 PARLIAMENT SOON

State Non-Plan

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 4,07,000 | 0 | 0 | 4,07,000 | 4,07,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
|                          |          |   |   |          |          |   |
| Sub Total (P/NP) :Voted: | 4,07,000 | 0 | 0 | 4,07,000 | 4,07,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
|                          |          |   |   |          |          |   |
| Sub Total (Bdgt) Voted:  | 4,07,000 | 0 | 0 | 4,07,000 | 4,07,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
|                          |          |   |   |          |          |   |
| Sub Total (Sub) Voted:   | 4,07,000 | 0 | 0 | 4,07,000 | 4,07,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
|                          |          |   |   |          |          |   |
| Sub Total (Min) Voted:   | 4,07,000 | 0 | 0 | 4,07,000 | 4,07,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

MI 106CHARGES FOR CONDUCT OF ELECTIONS TO STATE/UNION TERRITORY LEGISLATURE

SB 01 ASSEMBLY ELECTIONS SOON

State Non-Plan

DRAFT  
Report ID CBDR0120

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

## MH 2015 ELECTIONS

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) Voted:  | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

MI 108ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS

SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS  
SOON

## State Non-Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 39,96,000 | 0 | 0 | 39,96,000 | 39,96,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 39,96,000 | 0 | 0 | 39,96,000 | 39,96,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 39,96,000 | 0 | 0 | 39,96,000 | 39,96,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 39,96,000 | 0 | 0 | 39,96,000 | 39,96,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 39,96,000 | 0 | 0 | 39,96,000 | 39,96,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

MI 109CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES

SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES  
SOON

## State Non-Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

## Revenue Section

## MH 2015 ELECTIONS

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 3,78,02,000  | 0 | 0 | 3,78,02,000  | 3,78,02,000  | 75,404      |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 3,78,02,000  | 0 | 0 | 3,78,02,000  | 3,78,02,000  | 75,404      |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 3,78,02,000  | 0 | 0 | 3,78,02,000  | 3,78,02,000  | 75,404      |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 3,78,02,000  | 0 | 0 | 3,78,02,000  | 3,78,02,000  | 75,404      |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 3,78,02,000  | 0 | 0 | 3,78,02,000  | 3,78,02,000  | 75,404      |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr) Voted:  | 29,73,79,000 | 0 | 0 | 29,73,79,000 | 29,73,79,000 | 1,38,63,152 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

MH 2059 PUBLIC WORKS

## SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT  
SOON

## State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |



|                   |          |       |   |   |       |       |   |
|-------------------|----------|-------|---|---|-------|-------|---|
| Sub Total (P/NP): | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt): | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub):  | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min):  | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----  |          |                  |   |   |  |   |
| Revenue Section  |          |                  |   |   |  |   |
| MH 2059 PUBLIC WORKS                                     |          |                  |   |   |  |   |
| Sub Total (SM):  | Voted:   | 1,000            | 0 | 0 | 1,000  | 1,000                                     |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Mjr):   | Voted:   | 1,000            | 0 | 0 | 1,000  | 1,000                                     |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES                    |          |                  |   |   |  |   |
| MI 800 OTHER EXPENDITURE                                 |          |                  |   |   |  |   |
| SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS<br>S00N |          |                  |   |   |  |   |
| State Non-Plan   |          |                  |   |   |  |   |
|  | Voted:   | 6,000            | 0 | 0 | 6,000  | 6,000                                     |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):  | Voted:   | 6,000            | 0 | 0 | 6,000  | 6,000                                     |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):  | Voted:   | 6,000            | 0 | 0 | 6,000  | 6,000                                     |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub):   | Voted:   | 6,000            | 0 | 0 | 6,000  | 6,000                                     |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Min):   | Voted:   | 6,000            | 0 | 0 | 6,000  | 6,000                                     |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Mjr):   | Voted:   | 6,000            | 0 | 0 | 6,000  | 6,000                                     |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (R/C):   | Voted:   | 29,73,86,000     | 0 | 0 | 29,73,86,000   | 29,73,86,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 1,38,63,152                               |

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051 CONSTRUCTION

SB 40 CONSTRUCTION OF WAREHOUSES FOR STORAGE OF EVMS AND VVPATS  
S00N

State Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 17 ELECTION  
FOR THE MONTH OF :04/2020 ( N )

| Classification                         | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----                                  |          |                  |   |   |  |   |
| Capital Section                        |          |                  |   |   |  |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS |          |                  |   |   |  |   |
|  | Voted:   | 1,00,00,000      | 0 | 0 | 1,00,00,000  | 1,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):                      | Voted:   | 1,00,00,000      | 0 | 0 | 1,00,00,000  | 1,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):                      | Voted:   | 1,00,00,000      | 0 | 0 | 1,00,00,000  | 1,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted:   | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:   | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (SM) Voted:    | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr): Voted:  | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (R/C) Voted:   | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Grant) Voted: | 30,73,86,000 | 0 | 0 | 30,73,86,000 | 30,73,86,000 | 1,38,63,152 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section  |             |                  |   |             |  |   |
| MH 2057 SUPPLIES AND DISPOSALS                             |             |                  |   |             |  |   |
| MI 101PURCHASE   |             |                  |   |             |  |   |
| SB 01 ESTABLISHMENT OF STORE PURCHASE ORGANISATION<br>S00N |             |                  |   |             |  |   |
| State Non-Plan   |             |                  |   |             |  |   |
| Voted:   | 1,74,12,000 | 0                | 0 | 1,74,12,000 | 1,74,12,000  | 11,43,724                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP): Voted:                                   | 1,74,12,000 | 0                | 0 | 1,74,12,000 | 1,74,12,000  | 11,43,724                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 1,74,12,000 | 0                | 0 | 1,74,12,000 | 1,74,12,000  | 11,43,724                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                     | 1,74,12,000 | 0                | 0 | 1,74,12,000 | 1,74,12,000  | 11,43,724                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                                     | 1,74,12,000 | 0                | 0 | 1,74,12,000 | 1,74,12,000  | 11,43,724                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr): Voted:                                    | 1,74,12,000 | 0                | 0 | 1,74,12,000 | 1,74,12,000  | 11,43,724                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 16 MAINTENANCE EXPENDITURE.OF INDUSTRY DEPARTMENT  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP): Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 (N )

| Classification       | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------|---|------------------|---|---|--|---|
| Revenue Section      |   |                  |   |   |  |   |
| MH 2059 PUBLIC WORKS |   |                  |   |   |  |   |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 50,01,000 | 0 | 0 | 50,01,000 | 50,01,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 50,01,000 | 0 | 0 | 50,01,000 | 50,01,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:   | 50,01,000 | 0 | 0 | 50,01,000 | 50,01,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:    | 50,01,000 | 0 | 0 | 50,01,000 | 50,01,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr) : Voted: | 50,01,000 | 0 | 0 | 50,01,000 | 50,01,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

MH 2216 HOUSING

SM 05 GENERAL POOL ACCOMMODATION

MI 053MAINTENANCE AND REPAIRS

SB 01 OTHER MAINTENANCE EXPENDITURE  
SOON

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2216 HOUSING

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Min) Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

|                       |          |   |   |          |          |   |
|-----------------------|----------|---|---|----------|----------|---|
| Sub Total (SM) Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged:              | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (Mjr) : Voted: | 3,89,000 | 0 | 0 | 3,89,000 | 3,89,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE  
SOON

State Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 31,68,000 | 0 | 0 | 31,68,000 | 31,68,000 | 1,75,274 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 31,68,000 | 0 | 0 | 31,68,000 | 31,68,000 | 1,75,274 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Bdgt) Voted: | 31,68,000 | 0 | 0 | 31,68,000 | 31,68,000 | 1,75,274 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

|                        |           |   |   |           |           |          |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted: | 31,68,000 | 0 | 0 | 31,68,000 | 31,68,000 | 1,75,274 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |

|                        |           |   |   |           |           |          |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Min) Voted: | 31,68,000 | 0 | 0 | 31,68,000 | 31,68,000 | 1,75,274 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |

MI 101INDUSTRIAL ESTATES

SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY  
SOON

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 16,57,51,000 | 0 | 0 | 16,57,51,000 | 16,57,51,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 16,57,51,000 | 0 | 0 | 16,57,51,000 | 16,57,51,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

State Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
 FOR THE MONTH OF :04/2020 (N )

| Classification                       | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section                      |              |                  |   |              |  |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES |              |                  |   |              |  |   |
| Voted:                               | 19,08,00,000 | 0                | 0 | 19,08,00,000 | 19,08,00,000   | 0   |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):                    | 19,08,00,000 | 0                | 0 | 19,08,00,000 | 19,08,00,000   | 0   |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):                    | 35,65,51,000 | 0                | 0 | 35,65,51,000 | 35,65,51,000   | 0   |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub):                     | 35,65,51,000 | 0                | 0 | 35,65,51,000 | 35,65,51,000   | 0   |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min):                     | 35,65,51,000 | 0                | 0 | 35,65,51,000 | 35,65,51,000   | 0   |
| Charged:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 102SMALL SCALE INDUSTRIES         |              |                  |   |              |  |   |

SB 05 SUBSIDIES TO SSI'S  
 S00N

State Non-Plan

|                   |       |   |   |       |       |   |
|-------------------|-------|---|---|-------|-------|---|
| Voted:            | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt): | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub):  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0     | 0 | 0 | 0     | 0     | 0 |

SB 10 INDUSTRIAL PROMOTION AND TRAINING  
 S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
 FOR THE MONTH OF :04/2020 (N )

| Classification                            | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section                           |              |                  |   |              |  |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES      |              |                  |   |              |  |   |
| Sub Total (P/NP):                         | 50,00,000    | 0                | 0 | 50,00,000    | 50,00,000  | 0   |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):                         | 50,00,000    | 0                | 0 | 50,00,000    | 50,00,000  | 0   |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub):                          | 50,00,000    | 0                | 0 | 50,00,000    | 50,00,000  | 0   |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 13 DISTRICT INDUSTRIES CENTRES<br>S00N |              |                  |   |              |  |   |
| State Non-Plan                            |              |                  |   |              |  |   |
| Voted:                                    | 17,56,97,000 | 0                | 0 | 17,56,97,000 | 17,56,97,000   | 1,29,68,231                               |
| Charged:                                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):                         | 17,56,97,000 | 0                | 0 | 17,56,97,000 | 17,56,97,000   | 1,29,68,231                               |

|                  |          |              |   |   |              |              |             |
|------------------|----------|--------------|---|---|--------------|--------------|-------------|
| State Plan       | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
|                  | Voted:   | 1,20,00,000  | 0 | 0 | 1,20,00,000  | 1,20,00,000  | 76,341      |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (F/NP) | Voted:   | 1,20,00,000  | 0 | 0 | 1,20,00,000  | 1,20,00,000  | 76,341      |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) | Voted:   | 18,76,97,000 | 0 | 0 | 18,76,97,000 | 18,76,97,000 | 1,30,44,572 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub)  | Voted:   | 18,76,97,000 | 0 | 0 | 18,76,97,000 | 18,76,97,000 | 1,30,44,572 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---|---|---|---|---|
|----------------|---|---|---|---|---|---|

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

|                  |          |          |   |   |          |          |   |
|------------------|----------|----------|---|---|----------|----------|---|
|                  | Voted:   | 4,38,000 | 0 | 0 | 4,38,000 | 4,38,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP) | Voted:   | 4,38,000 | 0 | 0 | 4,38,000 | 4,38,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) | Voted:   | 4,38,000 | 0 | 0 | 4,38,000 | 4,38,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub)  | Voted:   | 4,38,000 | 0 | 0 | 4,38,000 | 4,38,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE  
S00N

State Non-Plan

|                  |          |              |   |   |              |              |           |
|------------------|----------|--------------|---|---|--------------|--------------|-----------|
|                  | Voted:   | 11,32,000    | 0 | 0 | 11,32,000    | 11,32,000    | 0         |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (F/NP) | Voted:   | 11,32,000    | 0 | 0 | 11,32,000    | 11,32,000    | 0         |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| State Plan       | Voted:   | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 17,43,114 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (F/NP) | Voted:   | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 17,43,114 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) | Voted:   | 25,11,32,000 | 0 | 0 | 25,11,32,000 | 25,11,32,000 | 17,43,114 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub)  | Voted:   | 25,11,32,000 | 0 | 0 | 25,11,32,000 | 25,11,32,000 | 17,43,114 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

SB 23 DISASTER RISK REDUCTION (DRR)  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---|---|---|---|---|
|----------------|---|---|---|---|---|---|

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

|  |          |          |   |   |          |          |   |
|--|----------|----------|---|---|----------|----------|---|
|  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) :Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

SB 24 STATE MISSION FOR FOOD PROCESSING  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) :Voted: | 8,40,00,000 | 0 | 0 | 8,40,00,000 | 8,40,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) :Voted: | 8,40,00,000 | 0 | 0 | 8,40,00,000 | 8,40,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE  
S00N

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R |   |  |   |

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 29 INCENTIVE UNDER CHEIF MINISTER START-UP SCHEME  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 30 NATIONAL BAMBOO MISSION (NBM)  
C90N

Share Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|--------------------------|----------|---|---|----------|----------|---|

DRAFT Charged: 0 0 0 0 0 0  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
 FOR THE MONTH OF :04/2020 (N )

| Classification                           | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section                          |              |                  |   |              |  |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES     |              |                  |   |              |  |   |
| S10N                                     |              |                  |   |              |  |   |
| State Plan                               |              |                  |   |              |  |   |
| Voted:                                   | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) :Voted:                 | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                  | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                   | 2,00,000     | 0                | 0 | 2,00,000     | 2,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 31 HIM UDYAMI START-UP YOJNA          |              |                  |   |              |  |   |
| S00N                                     |              |                  |   |              |  |   |
| State Non-Plan                           |              |                  |   |              |  |   |
| Voted:                                   | 10,00,00,000 | 0                | 0 | 10,00,00,000 | 10,00,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) :Voted:                 | 10,00,00,000 | 0                | 0 | 10,00,00,000 | 10,00,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                  | 10,00,00,000 | 0                | 0 | 10,00,00,000 | 10,00,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                   | 10,00,00,000 | 0                | 0 | 10,00,00,000 | 10,00,00,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                   | 65,05,68,000 | 0                | 0 | 65,05,68,000 | 65,05,68,000   | 1,47,87,686                               |
| Charged:                                 | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 103HANDLOOM INDUSTRIES                |              |                  |   |              |  |   |
| SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES |              |                  |   |              |  |   |
| S00N                                     |              |                  |   |              |  |   |
| State Non-Plan                           |              |                  |   |              |  |   |
| Voted:                                   | 3,000        | 0                | 0 | 3,000        | 3,000  | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0  | 0   |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
 FOR THE MONTH OF :04/2020 (N )

| Classification                               | O        | Total Grant<br>S | R | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|----------|--|---|
| Revenue Section                              |          |                  |   |          |  |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES         |          |                  |   |          |  |   |
| Sub Total (F/NP) :Voted:                     |          |                  |   |          |  |   |
| Charged:                                     | 3,000    | 0                | 0 | 3,000    | 3,000  | 0   |
|  | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                      | 3,000    | 0                | 0 | 3,000    | 3,000  | 0   |
| Charged:                                     | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Sub) Voted:                       | 3,000    | 0                | 0 | 3,000    | 3,000  | 0   |
| Charged:                                     | 0        | 0                | 0 | 0        | 0  | 0   |
| SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME |          |                  |   |          |  |   |
| S00N   |          |                  |   |          |  |   |
| State Plan                                   |          |                  |   |          |  |   |
| Voted:                                       | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:                                     | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (F/NP) :Voted:                     | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 0   |

|                  |          |          |   |   |          |          |   |
|------------------|----------|----------|---|---|----------|----------|---|
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub)  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME  
S20N

State Plan

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
|                  | Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) | Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) | Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |           | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|--|-------------|-----------|---|---|--|---|---|
|  | O           | S         |   |   |  |   |   |
| Revenue Section  |             |           |   |   |  |   |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES                         |             |           |   |   |  |   |   |
| Sub Total (Sub)  | Voted:      | 10,00,000 | 0 | 0 | 10,00,000  | 10,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   | 0 |
| SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA<br>S00N           |             |           |   |   |  |   |   |
| State Plan   |             |           |   |   |  |   |   |
|  | Voted:      | 20,00,000 | 0 | 0 | 20,00,000  | 20,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (P/NP)   | Voted:      | 20,00,000 | 0 | 0 | 20,00,000  | 20,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Bdgt)   | Voted:      | 20,00,000 | 0 | 0 | 20,00,000  | 20,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Sub)  | Voted:      | 20,00,000 | 0 | 0 | 20,00,000  | 20,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   | 0 |
| SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT<br>C50N |             |           |   |   |  |   |   |
| Share Central Non-Plan                                       |             |           |   |   |  |   |   |
|  | Voted:      | 50,00,000 | 0 | 0 | 50,00,000  | 50,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (P/NP)   | Voted:      | 50,00,000 | 0 | 0 | 50,00,000  | 50,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Bdgt)   | Voted:      | 50,00,000 | 0 | 0 | 50,00,000  | 50,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   | 0 |
| S50N   |             |           |   |   |  |   |   |
| State Non-Plan   |             |           |   |   |  |   |   |
|  | Voted:      | 50,00,000 | 0 | 0 | 50,00,000  | 50,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (P/NP)   | Voted:      | 50,00,000 | 0 | 0 | 50,00,000  | 50,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Bdgt)   | Voted:      | 50,00,000 | 0 | 0 | 50,00,000  | 50,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 (N )

| Classification                       | Total Grant |             | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|--------------------------------------|-------------|-------------|---|---|--|---|---|
|                                      | O           | S           |   |   |  |   |   |
| Revenue Section                      |             |             |   |   |  |   |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES |             |             |   |   |  |   |   |
| Sub Total (Sub)                      | Voted:      | 1,00,00,000 | 0 | 0 | 1,00,00,000  | 1,00,00,000                               | 0 |
|                                      | Charged:    | 0           | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Min)                      | Voted:      | 1,31,03,000 | 0 | 0 | 1,31,03,000  | 1,31,03,000                               | 0 |
|                                      | Charged:    | 0           | 0 | 0 | 0  | 0   | 0 |



MI 104HANDICRAFT INDUSTRIES

SB 05 SURVEY OF HANDICRAFTS  
S00N

State Non-Plan

|                          |          |   |   |          |          |        |
|--------------------------|----------|---|---|----------|----------|--------|
| Voted:                   | 4,98,000 | 0 | 0 | 4,98,000 | 4,98,000 | 28,714 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (P/NP) :Voted: | 4,98,000 | 0 | 0 | 4,98,000 | 4,98,000 | 28,714 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (Bdgt) Voted:  | 4,98,000 | 0 | 0 | 4,98,000 | 4,98,000 | 28,714 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (Sub) Voted:   | 4,98,000 | 0 | 0 | 4,98,000 | 4,98,000 | 28,714 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (Min) Voted:   | 4,98,000 | 0 | 0 | 4,98,000 | 4,98,000 | 28,714 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0      |

MI 105KHADI AND VILLAGE INDUSTRIES

SB 01 DEVELOPMENT OF KHADI INDUSTRIES  
S00N

State Non-Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 3,48,92,000 | 0 | 0 | 3,48,92,000 | 3,48,92,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 3,48,92,000 | 0 | 0 | 3,48,92,000 | 3,48,92,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 3,48,92,000 | 0 | 0 | 3,48,92,000 | 3,48,92,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 3,48,92,000 | 0 | 0 | 3,48,92,000 | 3,48,92,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 3,48,92,000 | 0 | 0 | 3,48,92,000 | 3,48,92,000 | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

|          |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

MI 107SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES  
S00N

State Non-Plan

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                   | 6,67,65,000 | 0 | 0 | 6,67,65,000 | 6,67,65,000 | 44,46,162 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) :Voted: | 6,67,65,000 | 0 | 0 | 6,67,65,000 | 6,67,65,000 | 44,46,162 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| State Plan               |             |   |   |             |             |           |
| Voted:                   | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 2,36,000  |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) :Voted: | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 2,36,000  |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 7,97,65,000 | 0 | 0 | 7,97,65,000 | 7,97,65,000 | 46,82,162 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 7,97,65,000 | 0 | 0 | 7,97,65,000 | 7,97,65,000 | 46,82,162 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

SB 02 DEVELOPMENT OF SERICULTURE INDUSTRIES UNDER RKVY  
C90N

Share Central Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 59,00,000 | 0 | 0 | 59,00,000 | 59,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 59,00,000 | 0 | 0 | 59,00,000 | 59,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

Sub Total(Bdgt) Voted: 59,00,000 0 0 59,00,000 59,00,000 0  
 Charged: 0 0 0 0 0 0  
 S10N  
 State Plan  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
 FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant |              |   | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|--------------|---|---|---|---|
|   | O           | S            | R |   |   |   |
| Revenue Section   |             |              |   |   |   |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES                            |             |              |   |   |   |   |
|   | Voted:      | 7,00,000     | 0 | 0 | 7,00,000  | 7,00,000                                  |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)  | Voted:      | 7,00,000     | 0 | 0 | 7,00,000  | 7,00,000                                  |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)  | Voted:      | 7,00,000     | 0 | 0 | 7,00,000  | 7,00,000                                  |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Sub)   | Voted:      | 66,00,000    | 0 | 0 | 66,00,000   | 66,00,000                                 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |
| SB 03 ASSISTANCE TO CATALYTIC FOR DEVELOPMENT PROGRAMME<br>S00N |             |              |   |   |   |   |
| State Plan  |             |              |   |   |   |   |
|   | Voted:      | 1,48,00,000  | 0 | 0 | 1,48,00,000   | 1,48,00,000                               |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)  | Voted:      | 1,48,00,000  | 0 | 0 | 1,48,00,000   | 1,48,00,000                               |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)  | Voted:      | 1,48,00,000  | 0 | 0 | 1,48,00,000   | 1,48,00,000                               |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Sub)   | Voted:      | 1,48,00,000  | 0 | 0 | 1,48,00,000   | 1,48,00,000                               |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Min)   | Voted:      | 10,11,65,000 | 0 | 0 | 10,11,65,000  | 10,11,65,000                              |
|   | Charged:    | 0            | 0 | 0 | 0   | 46,82,162                                 |
| MI 800OTHER EXPENDITURE   |             |              |   |   |   |   |

SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA  
S00N

State Non-Plan

Voted: 80,00,00,000 0 0 80,00,00,000 80,00,00,000 0  
 Charged: 0 0 0 0 0 0

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
 FOR THE MONTH OF :04/2020 ( N )

| Classification                       | Total Grant |                |   | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|-------------|----------------|---|---|---|---|
|                                      | O           | S              | R |   |   |   |
| Revenue Section                      |             |                |   |   |   |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES |             |                |   |   |   |   |
| Sub Total (P/NP)                     | Voted:      | 80,00,00,000   | 0 | 0 | 80,00,00,000  | 80,00,00,000                              |
|                                      | Charged:    | 0              | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                     | Voted:      | 80,00,00,000   | 0 | 0 | 80,00,00,000  | 80,00,00,000                              |
|                                      | Charged:    | 0              | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                      | Voted:      | 80,00,00,000   | 0 | 0 | 80,00,00,000  | 80,00,00,000                              |
|                                      | Charged:    | 0              | 0 | 0 | 0   | 0   |
| Sub Total (Min)                      | Voted:      | 80,00,00,000   | 0 | 0 | 80,00,00,000  | 80,00,00,000                              |
|                                      | Charged:    | 0              | 0 | 0 | 0   | 0   |
| Sub Total (Mjr)                      | Voted:      | 1,95,99,45,000 | 0 | 0 | 1,95,99,45,000  | 1,95,99,45,000                            |
|                                      | Charged:    | 0              | 0 | 0 | 0   | 1,96,73,836                               |
| MH 2852 INDUSTRIES                   |             |                |   |   |   |   |

SM 80 GENERAL  
 MI 001DIRECTION AND ADMINISTRATION  
 SB 01 DIRECTORATE  
 S00N

State Non-Plan

|                   |             |   |   |             |             |           |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:            | 3,97,21,000 | 0 | 0 | 3,97,21,000 | 3,97,21,000 | 25,46,391 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP): | 3,97,21,000 | 0 | 0 | 3,97,21,000 | 3,97,21,000 | 25,46,391 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt): | 3,97,21,000 | 0 | 0 | 3,97,21,000 | 3,97,21,000 | 25,46,391 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub):  | 3,97,21,000 | 0 | 0 | 3,97,21,000 | 3,97,21,000 | 25,46,391 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min):  | 3,97,21,000 | 0 | 0 | 3,97,21,000 | 3,97,21,000 | 25,46,391 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

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 Revenue Section  
 MH 2852 INDUSTRIES  
 MI 102INDUSTRIAL PRODUCTIVITY

SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES  
 S00N

State Non-Plan

|                   |           |   |   |           |           |          |
|-------------------|-----------|---|---|-----------|-----------|----------|
| Voted:            | 69,27,000 | 0 | 0 | 69,27,000 | 69,27,000 | 4,22,787 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP): | 69,27,000 | 0 | 0 | 69,27,000 | 69,27,000 | 4,22,787 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |

State Plan

|                   |           |   |   |           |           |          |
|-------------------|-----------|---|---|-----------|-----------|----------|
| Voted:            | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0        |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP): | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0        |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt): | 70,27,000 | 0 | 0 | 70,27,000 | 70,27,000 | 4,22,787 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub):  | 70,27,000 | 0 | 0 | 70,27,000 | 70,27,000 | 4,22,787 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |

SB 09 INCENTIVE TO INDUSTRIAL UNITS  
 S00N

State Plan

|                   |             |   |   |             |             |          |
|-------------------|-------------|---|---|-------------|-------------|----------|
| Voted:            | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0        |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP): | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0        |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt): | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0        |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub):  | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0        |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min):  | 3,70,27,000 | 0 | 0 | 3,70,27,000 | 3,70,27,000 | 4,22,787 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

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 Revenue Section  
 MH 2852 INDUSTRIES

MI 800OTHER EXPENDITURE

SB 01 ARTS AND PRODUCT EXHIBITIONS  
S00N

State Non-Plan

|          |          |   |   |          |          |        |
|----------|----------|---|---|----------|----------|--------|
| Voted:   | 9,56,000 | 0 | 0 | 9,56,000 | 9,56,000 | 22,304 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0      |

|                          |          |   |   |          |          |        |
|--------------------------|----------|---|---|----------|----------|--------|
| Sub Total (P/NP) :Voted: | 9,56,000 | 0 | 0 | 9,56,000 | 9,56,000 | 22,304 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0      |

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |        |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (Bdgt) Voted: | 89,56,000 | 0 | 0 | 89,56,000 | 89,56,000 | 22,304 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |

|                        |           |   |   |           |           |        |
|------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (Sub) Voted: | 89,56,000 | 0 | 0 | 89,56,000 | 89,56,000 | 22,304 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0      |

SB 02 INVESTMENT PROMOTION SCHEME  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,67,00,000 | 0 | 0 | 1,67,00,000 | 1,67,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,67,00,000 | 0 | 0 | 1,67,00,000 | 1,67,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2852 INDUSTRIES

|                           |              |   |   |              |              |   |
|---------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Charged: | 11,67,00,000 | 0 | 0 | 11,67,00,000 | 11,67,00,000 | 0 |
|                           | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 11,67,00,000 | 0 | 0 | 11,67,00,000 | 11,67,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 06 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |              |   |   |              |              |        |
|------------------------|--------------|---|---|--------------|--------------|--------|
| Sub Total (Min) Voted: | 13,56,56,000 | 0 | 0 | 13,56,56,000 | 13,56,56,000 | 22,304 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0      |

|                       |              |   |   |              |              |           |
|-----------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (SM) Voted: | 21,24,04,000 | 0 | 0 | 21,24,04,000 | 21,24,04,000 | 29,91,482 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0         |

|                          |              |   |   |              |              |           |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Mjr) : Voted: | 21,24,04,000 | 0 | 0 | 21,24,04,000 | 21,24,04,000 | 29,91,482 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |

MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

SM 02 REGULATION AND DEVELOPMENT OF MINES

MI 102MINERAL EXPLORATION

SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY  
S00N

State Non-Plan

|          |              |   |   |              |              |           |
|----------|--------------|---|---|--------------|--------------|-----------|
| Voted:   | 11,27,08,000 | 0 | 0 | 11,27,08,000 | 11,27,08,000 | 71,60,691 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

|                   |          |              |   |   |              |              |           |
|-------------------|----------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP): | Voted:   | 11,27,08,000 | 0 | 0 | 11,27,08,000 | 11,27,08,000 | 71,60,691 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP): | Voted:   | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |              |   |   |              |              |           |
|------------------|----------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Bdgt) | Voted:   | 11,78,08,000 | 0 | 0 | 11,78,08,000 | 11,78,08,000 | 71,60,691 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

|                 |          |              |   |   |              |              |           |
|-----------------|----------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) | Voted:   | 11,78,08,000 | 0 | 0 | 11,78,08,000 | 11,78,08,000 | 71,60,691 |
|                 | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

|                 |          |              |   |   |              |              |           |
|-----------------|----------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Min) | Voted:   | 11,78,08,000 | 0 | 0 | 11,78,08,000 | 11,78,08,000 | 71,60,691 |
|                 | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

|                |          |              |   |   |              |              |           |
|----------------|----------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (SM) | Voted:   | 11,78,08,000 | 0 | 0 | 11,78,08,000 | 11,78,08,000 | 71,60,691 |
|                | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

|                  |          |              |   |   |              |              |           |
|------------------|----------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Mjr): | Voted:   | 11,78,08,000 | 0 | 0 | 11,78,08,000 | 11,78,08,000 | 71,60,691 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

|                 |          |                |   |   |                |                |             |
|-----------------|----------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (R/C) | Voted:   | 2,31,29,59,000 | 0 | 0 | 2,31,29,59,000 | 2,31,29,59,000 | 3,09,69,733 |
|                 | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 60 OTHER BUILDINGS

MI 051CONSTRUCTION

SB 01 INDUSTRIES  
S00N

State Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP): | Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                  |          |             |   |   |             |             |   |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) | Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                 |          |             |   |   |             |             |   |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) | Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

MI 102SMALL SCALE INDUSTRIES

SB 02 DISTRICT INDUSTRIES CENTRE BUILDINGS  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|------------------------|-------------|---|---|-------------|-------------|---|

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

|          |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

MI 107 SERICULTURE INDUSTRIES

SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

MI 800OTHER EXPENDITURE

SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE  
S00N

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 16,80,00,000 | 0 | 0 | 16,80,00,000 | 16,80,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 16,80,00,000 | 0 | 0 | 16,80,00,000 | 16,80,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 16,81,00,000 | 0 | 0 | 16,81,00,000 | 16,81,00,000 | 0 |
|-------------------------|--------------|---|---|--------------|--------------|---|

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 ( N )

| Available (+) /<br>over spent (-)<br>balance amount | Actual<br>Expenditure |
|---|-----------------------|
|---|-----------------------|

| Classification   | O            | Total Grant<br>S | R | T            | at the<br>beginning | for the<br>Month |
|--|--------------|------------------|---|--------------|---------------------|------------------|
| Capital Section  |              |                  |   |              |                     |                  |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES |              |                  |   |              |                     |                  |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |
| Sub Total (Sub) Voted:                                 | 16,81,00,000 | 0                | 0 | 16,81,00,000 | 16,81,00,000        | 0                |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |
| Sub Total (Min) Voted:                                 | 16,81,00,000 | 0                | 0 | 16,81,00,000 | 16,81,00,000        | 0                |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |
| Sub Total (Mjr): Voted:                                | 19,81,00,000 | 0                | 0 | 19,81,00,000 | 19,81,00,000        | 0                |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |
| MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS         |              |                  |   |              |                     |                  |
| SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS        |              |                  |   |              |                     |                  |
| MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS    |              |                  |   |              |                     |                  |
| SB 01 LOAN TO HP STATE FINANCIAL CORPORATION           |              |                  |   |              |                     |                  |
| S00N   |              |                  |   |              |                     |                  |
| State Non-Plan   |              |                  |   |              |                     |                  |
| Voted:   | 2,60,00,000  | 0                | 0 | 2,60,00,000  | 2,60,00,000         | 0                |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |
| Sub Total (F/NP) Voted:                                | 2,60,00,000  | 0                | 0 | 2,60,00,000  | 2,60,00,000         | 0                |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |
| Sub Total (Bdgt) Voted:                                | 2,60,00,000  | 0                | 0 | 2,60,00,000  | 2,60,00,000         | 0                |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |
| Sub Total (Sub) Voted:                                 | 2,60,00,000  | 0                | 0 | 2,60,00,000  | 2,60,00,000         | 0                |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |
| Sub Total (Min) Voted:                                 | 2,60,00,000  | 0                | 0 | 2,60,00,000  | 2,60,00,000         | 0                |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |
| Sub Total (SM) Voted:                                  | 2,60,00,000  | 0                | 0 | 2,60,00,000  | 2,60,00,000         | 0                |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |
| Sub Total (Mjr): Voted:                                | 2,60,00,000  | 0                | 0 | 2,60,00,000  | 2,60,00,000         | 0                |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |
| Sub Total (R/C) Voted:                                 | 23,41,00,000 | 0                | 0 | 23,41,00,000 | 23,41,00,000        | 0                |
| Charged:   | 0            | 0                | 0 | 0            | 0                   | 0                |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 18 INDUSTRIES ,MINERALS,SUPPLIES AND INFORMATION TECHNOLOGY  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O              | Total Grant<br>S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|----------------|------------------|---|----------------|---|---|
| Sub Total (Grant) Voted: | 2,54,70,59,000 | 0                | 0 | 2,54,70,59,000 | 2,54,70,59,000  | 3,09,69,733                               |
| Charged                  | 0              | 0                | 0 | 0              | 0   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS  
SOON

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (P/NP) Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (Bdgt) Voted: | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (Sub) Voted:  | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (Min) Voted:  | 74,01,000 | 0 | 0 | 74,01,000 | 74,01,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (SM) Voted:   | 74,01,000 | 0 | 0 | 74,01,000 | 74,01,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (Mjr) Voted:  | 74,01,000 | 0 | 0 | 74,01,000 | 74,01,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---|------------------|---|---|--|---|
| -----   |   |                  |   |   |  |   |
| Revenue Section   |   |                  |   |   |  |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |   |                  |   |   |  |   |
| SM 01 WELFARE OF SCHEDULED CASTES   |   |                  |   |   |  |   |
| MI 001DIRECTION AND ADMINISTRATION  |   |                  |   |   |  |   |
| SB 01 DIRECTORATE<br>SOON   |   |                  |   |   |  |   |

State Non-Plan

|                              |              |   |   |              |              |           |
|------------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                       | 2,94,17,000  | 0 | 0 | 2,94,17,000  | 2,94,17,000  | 22,30,078 |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0         |
|                              |              |   |   |              |              |           |
| Sub Total (P/NP) Voted:      | 2,94,17,000  | 0 | 0 | 2,94,17,000  | 2,94,17,000  | 22,30,078 |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0         |
|                              |              |   |   |              |              |           |
| State Plan                   |              |   |   |              |              |           |
| Voted:                       | 5,51,99,000  | 0 | 0 | 5,51,99,000  | 5,51,99,000  | 24,926    |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0         |
|                              |              |   |   |              |              |           |
| Sub Total (P/NP) Voted:      | 5,51,99,000  | 0 | 0 | 5,51,99,000  | 5,51,99,000  | 24,926    |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0         |
|                              |              |   |   |              |              |           |
| Sub Total (Bdgt) Voted:      | 8,46,16,000  | 0 | 0 | 8,46,16,000  | 8,46,16,000  | 22,55,004 |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0         |
|                              |              |   |   |              |              |           |
| Sub Total (Sub) Voted:       | 8,46,16,000  | 0 | 0 | 8,46,16,000  | 8,46,16,000  | 22,55,004 |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0         |
|                              |              |   |   |              |              |           |
| SB 02 DISTRICT STAFF<br>SOON |              |   |   |              |              |           |
| State Non-Plan               |              |   |   |              |              |           |
| Voted:                       | 12,26,61,000 | 0 | 0 | 12,26,61,000 | 12,26,61,000 | 99,98,781 |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0         |
|                              |              |   |   |              |              |           |
| Sub Total (P/NP) Voted:      | 12,26,61,000 | 0 | 0 | 12,26,61,000 | 12,26,61,000 | 99,98,781 |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0         |
|                              |              |   |   |              |              |           |
| State Plan                   |              |   |   |              |              |           |
| Voted:                       | 53,00,000    | 0 | 0 | 53,00,000    | 53,00,000    | 0         |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---|------------------|---|---|--|---|
| -----   |   |                  |   |   |  |   |
| Revenue Section   |   |                  |   |   |  |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |   |                  |   |   |  |   |



|   |              |                  |   |              |   |   |
|---|--------------|------------------|---|--------------|---|---|
| Sub Total (F/NP) :Voted:  | 53,00,000    | 0                | 0 | 53,00,000    | 53,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 12,79,61,000 | 0                | 0 | 12,79,61,000 | 12,79,61,000  | 99,98,781                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 12,79,61,000 | 0                | 0 | 12,79,61,000 | 12,79,61,000  | 99,98,781                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:  | 21,25,77,000 | 0                | 0 | 21,25,77,000 | 21,25,77,000  | 1,22,53,785                               |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:   | 21,25,77,000 | 0                | 0 | 21,25,77,000 | 21,25,77,000  | 1,22,53,785                               |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| SM 02 WELFARE OF SCHEDULED TRIBES   |              |                  |   |              |   |   |
| MI 283HOUSING   |              |                  |   |              |   |   |
| SB 01 HOUSING   |              |                  |   |              |   |   |
| S00N  |              |                  |   |              |   |   |
| State Plan  |              |                  |   |              |   |   |
| Voted:  | 1,38,00,000  | 0                | 0 | 1,38,00,000  | 1,38,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:  | 1,38,00,000  | 0                | 0 | 1,38,00,000  | 1,38,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,38,00,000  | 0                | 0 | 1,38,00,000  | 1,38,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 1,38,00,000  | 0                | 0 | 1,38,00,000  | 1,38,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:  | 1,38,00,000  | 0                | 0 | 1,38,00,000  | 1,38,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:   | 1,38,00,000  | 0                | 0 | 1,38,00,000  | 1,38,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| DRAFT   |              |                  |   |              |   |   |
| Report ID CBDR0120  |              |                  |   |              |   |   |
| APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT                               |              |                  |   |              |   |   |
| FOR THE MONTH OF :04/2020 ( N )   |              |                  |   |              |   |   |
| -----   |              |                  |   |              |   |   |
| Classification  | O            | Total Grant<br>S | R | T            | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |              |                  |   |              |   |   |
| Revenue Section   |              |                  |   |              |   |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |              |                  |   |              |   |   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| SM 03 WELFARE OF BACKWARD CLASSES   |              |                  |   |              |   |   |
| MI 001DIRECTION AND ADMINISTRATION  |              |                  |   |              |   |   |
| SB 01 BACKWARD CLASS COMMISSION   |              |                  |   |              |   |   |
| S00N  |              |                  |   |              |   |   |
| State Non-Plan  |              |                  |   |              |   |   |
| Voted:  | 1,34,96,000  | 0                | 0 | 1,34,96,000  | 1,34,96,000   | 7,36,991                                  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:  | 1,34,96,000  | 0                | 0 | 1,34,96,000  | 1,34,96,000   | 7,36,991                                  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,34,96,000  | 0                | 0 | 1,34,96,000  | 1,34,96,000   | 7,36,991                                  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 1,34,96,000  | 0                | 0 | 1,34,96,000  | 1,34,96,000   | 7,36,991                                  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:  | 1,34,96,000  | 0                | 0 | 1,34,96,000  | 1,34,96,000   | 7,36,991                                  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| MI 102ECONOMIC DEVELOPMENT  |              |                  |   |              |   |   |
| SB 01 ECONOMIC DEVELOPMENT OF O.B.C.  |              |                  |   |              |   |   |
| S00N  |              |                  |   |              |   |   |
| State Non-Plan  |              |                  |   |              |   |   |
| Voted:  | 3,20,000     | 0                | 0 | 3,20,000     | 3,20,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 3,20,000    | 0 | 0 | 3,20,000    | 3,20,000    | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| State Plan               |             |   |   |             |             |   |
| Voted:                   | 2,28,00,000 | 0 | 0 | 2,28,00,000 | 2,28,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 2,28,00,000 | 0 | 0 | 2,28,00,000 | 2,28,00,000 | 0 |
| DRAFT                    |             |   |   |             |             |   |
| Report ID CBDR0120       |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

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Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,31,20,000 | 0 | 0 | 2,31,20,000 | 2,31,20,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,31,20,000 | 0 | 0 | 2,31,20,000 | 2,31,20,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD  
SOON

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| State Plan               |             |   |   |             |             |   |
| Voted:                   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 2,51,20,000 | 0 | 0 | 2,51,20,000 | 2,51,20,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| MI 283HOUSING            |             |   |   |             |             |   |

SB 01 HOUSING  
SOON

|            |             |   |   |             |             |   |
|------------|-------------|---|---|-------------|-------------|---|
| State Plan |             |   |   |             |             |   |
| Voted:     | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

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Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |          |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Min) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0        |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (SM) Voted:  | 7,36,16,000 | 0 | 0 | 7,36,16,000 | 7,36,16,000 | 7,36,991 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |

SM 80 GENERAL  
MI 190ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION  
C50N

Share Central Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 3,95,00,000 | 0 | 0 | 3,95,00,000 | 3,95,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MI 800OTHER EXPENDITURE  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| -----   |              |                  |   |              |  |   |
| Revenue Section   |              |                  |   |              |  |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |              |                  |   |              |  |   |
| SB 01 ASSISTANCE FOR CIVIL SERVICES COACHING<br>S00N  |              |                  |   |              |  |   |
| State Non-Plan  |              |                  |   |              |  |   |
| Voted:  | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:   | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:  | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:   | 4,00,00,000  | 0                | 0 | 4,00,00,000  | 4,00,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) Voted:  | 33,99,93,000 | 0                | 0 | 33,99,93,000 | 33,99,93,000   | 1,29,90,776                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |

MH 2235 SOCIAL SECURITY AND WELFARE

SM 01 REHABILITATION  
MI 202OTHER REHABILITATION SCHEMES

SB 02 REHABILITATION OF LEPORS  
S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 1,77,92,000 | 25,91,420 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 1,77,92,000 | 25,91,420 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 1,77,92,000 | 25,91,420 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Total Grant | R | Available (+) /<br>over spent (-)<br>balance amount<br>at the | Actual<br>Expenditure<br>for the |
|-------------|---|---|----------------------------------|
|-------------|---|---|----------------------------------|

| Classification                      | O           | S | T | beginning   | Month     |
|-------------------------------------|-------------|---|---|-------------|-----------|
| Revenue Section                     |             |   |   |             |           |
| MH 2235 SOCIAL SECURITY AND WELFARE |             |   |   |             |           |
| Sub Total (Sub) Voted:              | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 25,91,420 |
| Charged:                            | 0           | 0 | 0 | 0           | 0         |
| Sub Total (Min) Voted:              | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 25,91,420 |
| Charged:                            | 0           | 0 | 0 | 0           | 0         |
| Sub Total (SM) Voted:               | 1,77,92,000 | 0 | 0 | 1,77,92,000 | 25,91,420 |
| Charged:                            | 0           | 0 | 0 | 0           | 0         |
| SM 02 SOCIAL WELFARE                |             |   |   |             |           |
| MI 001DIRECTION AND ADMINISTRATION  |             |   |   |             |           |
| SB 01 DIRECTORATE                   |             |   |   |             |           |
| S00N                                |             |   |   |             |           |
| State Non-Plan                      |             |   |   |             |           |
| Voted:                              | 1,77,36,000 | 0 | 0 | 1,77,36,000 | 11,06,894 |
| Charged:                            | 0           | 0 | 0 | 0           | 0         |
| Sub Total (P/NP) Voted:             | 1,77,36,000 | 0 | 0 | 1,77,36,000 | 11,06,894 |
| Charged:                            | 0           | 0 | 0 | 0           | 0         |
| Sub Total (Bdgt) Voted:             | 1,77,36,000 | 0 | 0 | 1,77,36,000 | 11,06,894 |
| Charged:                            | 0           | 0 | 0 | 0           | 0         |
| Sub Total (Sub) Voted:              | 1,77,36,000 | 0 | 0 | 1,77,36,000 | 11,06,894 |
| Charged:                            | 0           | 0 | 0 | 0           | 0         |
| Sub Total (Min) Voted:              | 1,77,36,000 | 0 | 0 | 1,77,36,000 | 11,06,894 |
| Charged:                            | 0           | 0 | 0 | 0           | 0         |
| MI 101WELFARE OF HANDICAPPED        |             |   |   |             |           |
| SB 03 UPLIFTMENT OF HANDICAPPED     |             |   |   |             |           |
| S00N                                |             |   |   |             |           |
| State Non-Plan                      |             |   |   |             |           |
| Voted:                              | 1,59,66,000 | 0 | 0 | 1,59,66,000 | 9,72,418  |
| Charged:                            | 0           | 0 | 0 | 0           | 0         |
| Sub Total (P/NP) Voted:             | 1,59,66,000 | 0 | 0 | 1,59,66,000 | 9,72,418  |
| Charged:                            | 0           | 0 | 0 | 0           | 0         |
| State Plan                          |             |   |   |             |           |
| DRAFT                               |             |   |   |             |           |
| Report ID CBDR0120                  |             |   |   |             |           |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O           | Total Grant S | R | T           | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---------------|---|-------------|--|----------------------------------|
| Revenue Section  |             |               |   |             |  |                                  |
| MH 2235 SOCIAL SECURITY AND WELFARE  |             |               |   |             |  |                                  |
| Voted:   | 3,00,00,000 | 0             | 0 | 3,00,00,000 | 3,00,00,000  | 31,32,180                        |
| Charged:   | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (P/NP) Voted:  | 3,00,00,000 | 0             | 0 | 3,00,00,000 | 3,00,00,000  | 31,32,180                        |
| Charged:   | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Bdgt) Voted:  | 4,59,66,000 | 0             | 0 | 4,59,66,000 | 4,59,66,000  | 41,04,598                        |
| Charged:   | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Sub) Voted:   | 4,59,66,000 | 0             | 0 | 4,59,66,000 | 4,59,66,000  | 41,04,598                        |
| Charged:   | 0           | 0             | 0 | 0           | 0  | 0                                |
| SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED |             |               |   |             |  |                                  |
| S00N   |             |               |   |             |  |                                  |
| State Non-Plan   |             |               |   |             |  |                                  |
| Voted:   | 50,00,000   | 0             | 0 | 50,00,000   | 50,00,000  | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (P/NP) Voted:  | 50,00,000   | 0             | 0 | 50,00,000   | 50,00,000  | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Bdgt) Voted:  | 50,00,000   | 0             | 0 | 50,00,000   | 50,00,000  | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Sub) Voted:   | 50,00,000   | 0             | 0 | 50,00,000   | 50,00,000  | 0                                |
| Charged:   | 0           | 0             | 0 | 0           | 0  | 0                                |

Sub Total (Min) Voted: 5,09,66,000 0 0 5,09,66,000 5,09,66,000 41,04,598  
 Charged: 0 0 0 0 0 0

MI 102CHILD WELFARE

SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD  
 S00N

State Non-Plan

Voted: 89,25,000 0 0 89,25,000 89,25,000 0  
 Charged: 0 0 0 0 0 0

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Sub Total (P/NP) :Voted: 89,25,000 0 0 89,25,000 89,25,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 89,25,000 0 0 89,25,000 89,25,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 89,25,000 0 0 89,25,000 89,25,000 0  
 Charged: 0 0 0 0 0 0

SB 03 CHILDREN'S HOME  
 S00N

State Non-Plan

Voted: 1,07,61,000 0 0 1,07,61,000 1,07,61,000 59,280  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,07,61,000 0 0 1,07,61,000 1,07,61,000 59,280  
 Charged: 0 0 0 0 0 0

State Plan

Voted: 2,43,00,000 0 0 2,43,00,000 2,43,00,000 2,15,482  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 2,43,00,000 0 0 2,43,00,000 2,43,00,000 2,15,482  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,50,61,000 0 0 3,50,61,000 3,50,61,000 2,74,762  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 3,50,61,000 0 0 3,50,61,000 3,50,61,000 2,74,762  
 Charged: 0 0 0 0 0 0

SB 05 INTEGRATED CHILD CARE SERVICES  
 C90N

Share Central Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

Voted: 1,69,13,00,000 0 0 1,69,13,00,000 1,69,13,00,000 22,32,45,763  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP) :Voted: 1,69,13,00,000 0 0 1,69,13,00,000 1,69,13,00,000 22,32,45,763  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,69,13,00,000 0 0 1,69,13,00,000 1,69,13,00,000 22,32,45,763  
 Charged: 0 0 0 0 0 0

S00N

State Plan

|                              |                |   |   |                |                |              |
|------------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted:                       | 15,14,00,000   | 0 | 0 | 15,14,00,000   | 15,14,00,000   | 72,00,409    |
| Charged:                     | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (P/NP) Voted:      | 15,14,00,000   | 0 | 0 | 15,14,00,000   | 15,14,00,000   | 72,00,409    |
| Charged:                     | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted:      | 15,14,00,000   | 0 | 0 | 15,14,00,000   | 15,14,00,000   | 72,00,409    |
| Charged:                     | 0              | 0 | 0 | 0              | 0              | 0            |
| S10N                         |                |   |   |                |                |              |
| State Plan                   |                |   |   |                |                |              |
| Voted:                       | 18,80,00,000   | 0 | 0 | 18,80,00,000   | 18,80,00,000   | 30,18,395    |
| Charged:                     | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (P/NP) Voted:      | 18,80,00,000   | 0 | 0 | 18,80,00,000   | 18,80,00,000   | 30,18,395    |
| Charged:                     | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted:      | 18,80,00,000   | 0 | 0 | 18,80,00,000   | 18,80,00,000   | 30,18,395    |
| Charged:                     | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub) Voted:       | 2,03,07,00,000 | 0 | 0 | 2,03,07,00,000 | 2,03,07,00,000 | 23,34,64,567 |
| Charged:                     | 0              | 0 | 0 | 0              | 0              | 0            |
| SB 06 UPLIFTMENT OF CHILDREN |                |   |   |                |                |              |
| S00N                         |                |   |   |                |                |              |
| State Plan                   |                |   |   |                |                |              |
| DRAFT                        |                |   |   |                |                |              |
| Report ID CBR0120            |                |   |   |                |                |              |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

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Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 11 HONORARIUM TO ANGANWARI WORKERS/HELPERS

S00N

State Non-Plan

|                         |              |   |   |              |              |              |
|-------------------------|--------------|---|---|--------------|--------------|--------------|
| Voted:                  | 60,06,70,000 | 0 | 0 | 60,06,70,000 | 60,06,70,000 | 10,06,34,586 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0            |
| Sub Total (P/NP) Voted: | 60,06,70,000 | 0 | 0 | 60,06,70,000 | 60,06,70,000 | 10,06,34,586 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0            |
| Sub Total (Bdgt) Voted: | 60,06,70,000 | 0 | 0 | 60,06,70,000 | 60,06,70,000 | 10,06,34,586 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0            |
| Sub Total (Sub) Voted:  | 60,06,70,000 | 0 | 0 | 60,06,70,000 | 60,06,70,000 | 10,06,34,586 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0            |

SB 13 BETI HAI ANMOL

S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 9,15,00,000 | 0 | 0 | 9,15,00,000 | 9,15,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 9,15,00,000 | 0 | 0 | 9,15,00,000 | 9,15,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 9,15,00,000 | 0 | 0 | 9,15,00,000 | 9,15,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

|             |  |  |   |  |   |                                  |
|-------------|--|--|---|--|---|----------------------------------|
| Total Grant |  |  | R |  | Available (+) /<br>over spent (-)<br>balance amount<br>at the | Actual<br>Expenditure<br>for the |
|-------------|--|--|---|--|---|----------------------------------|

| Classification   | O                   | S | T | beginning    | Month        |
|--|---------------------|---|---|--------------|--------------|
| Revenue Section  |                     |   |   |              |              |
| MH 2235 SOCIAL SECURITY AND WELFARE  |                     |   |   |              |              |
| Sub Total (Sub)  | Voted: 9,15,00,000  | 0 | 0 | 9,15,00,000  | 9,15,00,000  |
|  | Charged: 0          | 0 | 0 | 0            | 0            |
| SB 15 TO OPEN SHELTER IN URBAN AND SEMI URBAN AREAS AND EXISTING SHISHUGHARS BEING RUN BY NGOS UNDER ICPS C90N |                     |   |   |              |              |
| Share Central Plan   |                     |   |   |              |              |
|  | Voted: 12,44,00,000 | 0 | 0 | 12,44,00,000 | 12,44,00,000 |
|  | Charged: 0          | 0 | 0 | 0            | 0            |
| Sub Total (P/NP)   | Voted: 12,44,00,000 | 0 | 0 | 12,44,00,000 | 12,44,00,000 |
|  | Charged: 0          | 0 | 0 | 0            | 0            |
| Sub Total (Bdgt)   | Voted: 12,44,00,000 | 0 | 0 | 12,44,00,000 | 12,44,00,000 |
|  | Charged: 0          | 0 | 0 | 0            | 0            |
| S10N   |                     |   |   |              |              |
| State Plan   |                     |   |   |              |              |
|  | Voted: 1,24,00,000  | 0 | 0 | 1,24,00,000  | 1,24,00,000  |
|  | Charged: 0          | 0 | 0 | 0            | 0            |
| Sub Total (P/NP)   | Voted: 1,24,00,000  | 0 | 0 | 1,24,00,000  | 1,24,00,000  |
|  | Charged: 0          | 0 | 0 | 0            | 0            |
| Sub Total (Bdgt)   | Voted: 1,24,00,000  | 0 | 0 | 1,24,00,000  | 1,24,00,000  |
|  | Charged: 0          | 0 | 0 | 0            | 0            |
| Sub Total (Sub)  | Voted: 13,68,00,000 | 0 | 0 | 13,68,00,000 | 13,68,00,000 |
|  | Charged: 0          | 0 | 0 | 0            | 0            |
| SB 18 STATE COMMISSION FOR CHILD PROTECTION S00N   |                     |   |   |              |              |
| State Non-Plan   |                     |   |   |              |              |
|  | Voted: 34,80,000    | 0 | 0 | 34,80,000    | 34,80,000    |
|  | Charged: 0          | 0 | 0 | 0            | 0            |
| Sub Total (P/NP)   | Voted: 34,80,000    | 0 | 0 | 34,80,000    | 34,80,000    |
|  | Charged: 0          | 0 | 0 | 0            | 0            |
| Sub Total (Bdgt)   | Voted: 34,80,000    | 0 | 0 | 34,80,000    | 34,80,000    |
|  | Charged: 0          | 0 | 0 | 0            | 0            |
| DRAFT Report ID CBDR0120   |                     |   |   |              |              |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :04/2020 ( N )

| Classification                      | O                | Total Grant S | R | T         | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|------------------|---------------|---|-----------|--|----------------------------------|
| Revenue Section                     |                  |               |   |           |  |                                  |
| MH 2235 SOCIAL SECURITY AND WELFARE |                  |               |   |           |  |                                  |
| Sub Total (Sub)                     | Voted: 34,80,000 | 0             | 0 | 34,80,000 | 34,80,000  | 0                                |
|                                     | Charged: 0       | 0             | 0 | 0         | 0  | 0                                |
| SB 20 BETI BACHAO BETI PADHAO C90N  |                  |               |   |           |  |                                  |
| Share Central Plan                  |                  |               |   |           |  |                                  |
|                                     | Voted: 1,00,000  | 0             | 0 | 1,00,000  | 1,00,000   | 0                                |
|                                     | Charged: 0       | 0             | 0 | 0         | 0  | 0                                |
| Sub Total (P/NP)                    | Voted: 1,00,000  | 0             | 0 | 1,00,000  | 1,00,000   | 0                                |
|                                     | Charged: 0       | 0             | 0 | 0         | 0  | 0                                |
| Sub Total (Bdgt)                    | Voted: 1,00,000  | 0             | 0 | 1,00,000  | 1,00,000   | 0                                |
|                                     | Charged: 0       | 0             | 0 | 0         | 0  | 0                                |
| S10N                                |                  |               |   |           |  |                                  |
| State Plan                          |                  |               |   |           |  |                                  |
|                                     | Voted: 1,00,000  | 0             | 0 | 1,00,000  | 1,00,000   | 0                                |
|                                     | Charged: 0       | 0             | 0 | 0         | 0  | 0                                |
| Sub Total (P/NP)                    | Voted: 1,00,000  | 0             | 0 | 1,00,000  | 1,00,000   | 0                                |
|                                     | Charged: 0       | 0             | 0 | 0         | 0  | 0                                |
| Sub Total (Bdgt)                    | Voted: 1,00,000  | 0             | 0 | 1,00,000  | 1,00,000   | 0                                |
|                                     | Charged: 0       | 0             | 0 | 0         | 0  | 0                                |
| Sub Total (Sub)                     | Voted: 2,00,000  | 0             | 0 | 2,00,000  | 2,00,000   | 0                                |
|                                     | Charged: 0       | 0             | 0 | 0         | 0  | 0                                |

SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME  
C80N

Share Central Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,62,00,000        | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP): | Voted: 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

S10N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 21,00,000          | 0 | 0 | 21,00,000   | 21,00,000   | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP): | Voted: 21,00,000   | 0 | 0 | 21,00,000   | 21,00,000   | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 21,00,000   | 0 | 0 | 21,00,000   | 21,00,000   | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted: 1,83,00,000 | 0 | 0 | 1,83,00,000 | 1,83,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND  
S00N

State Plan

|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 97,00,000        | 0 | 0 | 97,00,000 | 97,00,000 | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP): | Voted: 97,00,000 | 0 | 0 | 97,00,000 | 97,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted: 97,00,000 | 0 | 0 | 97,00,000 | 97,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted: 97,00,000 | 0 | 0 | 97,00,000 | 97,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

SB 23 BAL POSHAHAR  
S00N

State Non-Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 30,00,00,000        | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP): | Voted: 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted: 30,00,00,000 | 0 | 0 | 30,00,00,000 | 30,00,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                  |                       |   |   |                |                |              |
|------------------|-----------------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub): | Voted: 30,00,00,000   | 0 | 0 | 30,00,00,000   | 30,00,00,000   | 0            |
|                  | Charged: 0            | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min): | Voted: 3,23,78,36,000 | 0 | 0 | 3,23,78,36,000 | 3,23,78,36,000 | 33,62,15,155 |
|                  | Charged: 0            | 0 | 0 | 0              | 0              | 0            |

MI 103WOMEN'S WELFARE

SB 01 STATE HOMES  
S00N



|                              |             |   |   |             |             |          |
|------------------------------|-------------|---|---|-------------|-------------|----------|
| State Non-Plan               |             |   |   |             |             |          |
| Voted:                       | 39,39,000   | 0 | 0 | 39,39,000   | 39,39,000   | 1,75,170 |
| Charged:                     | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) :Voted:     |             |   |   |             |             |          |
| Charged:                     | 39,39,000   | 0 | 0 | 39,39,000   | 39,39,000   | 1,75,170 |
|                              | 0           | 0 | 0 | 0           | 0           | 0        |
| State Plan                   |             |   |   |             |             |          |
| Voted:                       | 52,80,000   | 0 | 0 | 52,80,000   | 52,80,000   | 2,07,282 |
| Charged:                     | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) :Voted:     |             |   |   |             |             |          |
| Charged:                     | 52,80,000   | 0 | 0 | 52,80,000   | 52,80,000   | 2,07,282 |
|                              | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:      |             |   |   |             |             |          |
| Charged:                     | 92,19,000   | 0 | 0 | 92,19,000   | 92,19,000   | 3,82,452 |
|                              | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:       |             |   |   |             |             |          |
| Charged:                     | 92,19,000   | 0 | 0 | 92,19,000   | 92,19,000   | 3,82,452 |
|                              | 0           | 0 | 0 | 0           | 0           | 0        |
| SB 05 STATE WOMEN COMMISSION |             |   |   |             |             |          |
| S00N                         |             |   |   |             |             |          |
| State Non-Plan               |             |   |   |             |             |          |
| Voted:                       | 1,05,42,000 | 0 | 0 | 1,05,42,000 | 1,05,42,000 | 1,88,132 |
| Charged:                     | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) :Voted:     |             |   |   |             |             |          |
| Charged:                     | 1,05,42,000 | 0 | 0 | 1,05,42,000 | 1,05,42,000 | 1,88,132 |
|                              | 0           | 0 | 0 | 0           | 0           | 0        |
| State Plan                   |             |   |   |             |             |          |
| DRAFT                        |             |   |   |             |             |          |
| Report ID CBDR0120           |             |   |   |             |             |          |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| -----   |             |                  |   |             |  |   |
| Revenue Section   |             |                  |   |             |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE   |             |                  |   |             |  |   |
| Voted:  | 5,00,000    | 0                | 0 | 5,00,000    | 5,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  |             |                  |   |             |  |   |
| Charged:  | 5,00,000    | 0                | 0 | 5,00,000    | 5,00,000   | 0   |
|   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   |             |                  |   |             |  |   |
| Charged:  | 1,10,42,000 | 0                | 0 | 1,10,42,000 | 1,10,42,000  | 1,88,132                                  |
|   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  |             |                  |   |             |  |   |
| Charged:  | 1,10,42,000 | 0                | 0 | 1,10,42,000 | 1,10,42,000  | 1,88,132                                  |
|   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 07 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS |             |                  |   |             |  |   |
| C90N  |             |                  |   |             |  |   |
| Share Central Plan  |             |                  |   |             |  |   |
| Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  |             |                  |   |             |  |   |
| Charged:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
|   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   |             |                  |   |             |  |   |
| Charged:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
|   | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  |             |                  |   |             |  |   |
| Charged:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
|   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   |             |                  |   |             |  |   |
| Charged:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
|   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  |             |                  |   |             |  |   |
| Charged:  | 2,00,000    | 0                | 0 | 2,00,000    | 2,00,000   | 0   |
|   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 08 PROVISION FOR VARIOUS NEW WELFARE SCHEMES   |             |                  |   |             |  |   |
| DRAFT   |             |                  |   |             |  |   |
| Report ID CBDR0120  |             |                  |   |             |  |   |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT

| FOR THE MONTH OF :04/2020 ( N )   |             |                  |   |             |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|-------------|---|---|
| Classification  | O           | Total Grant<br>S | R | T           |             |   |   |
| Revenue Section   |             |                  |   |             |             |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE   |             |                  |   |             |             |   |   |
| S00N  |             |                  |   |             |             |   |   |
| State Non-Plan  |             |                  |   |             |             |   |   |
| Voted:  | 1,000       | 0                | 0 | 1,000       | 1,000       | 0   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (P/NP) Voted:   | 1,000       | 0                | 0 | 1,000       | 1,000       | 0   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (Bdgt) Voted:   | 1,000       | 0                | 0 | 1,000       | 1,000       | 0   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (Sub) Voted:  | 1,000       | 0                | 0 | 1,000       | 1,000       | 0   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| SB 12 SCHEME FOR PROVIDING ALTERNATIVE OPPORTUNITIES TO WOMEN IN MORAL DANGER |             |                  |   |             |             |   |   |
| S00N  |             |                  |   |             |             |   |   |
| State Plan  |             |                  |   |             |             |   |   |
| Voted:  | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000   | 0   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (P/NP) Voted:   | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000   | 0   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (Bdgt) Voted:   | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000   | 0   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (Sub) Voted:  | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000   | 0   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA                                 |             |                  |   |             |             |   |   |
| S00N  |             |                  |   |             |             |   |   |
| State Non-Plan  |             |                  |   |             |             |   |   |
| Voted:  | 1,02,65,000 | 0                | 0 | 1,02,65,000 | 1,02,65,000 | 12,000  |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (P/NP) Voted:   | 1,02,65,000 | 0                | 0 | 1,02,65,000 | 1,02,65,000 | 12,000  |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| State Plan  |             |                  |   |             |             |   |   |
| DRAFT   |             |                  |   |             |             |   |   |
| Report ID CDDR0120  |             |                  |   |             |             |   |   |
| APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT             |             |                  |   |             |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| FOR THE MONTH OF :04/2020 ( N )   |             |                  |   |             |             |   |   |
| Classification  | O           | Total Grant<br>S | R | T           |             |   |   |
| Revenue Section   |             |                  |   |             |             |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE   |             |                  |   |             |             |   |   |
| Voted:  | 7,05,00,000 | 0                | 0 | 7,05,00,000 | 7,05,00,000 | 78,03,579   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (P/NP) Voted:   | 7,05,00,000 | 0                | 0 | 7,05,00,000 | 7,05,00,000 | 78,03,579   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (Bdgt) Voted:   | 8,07,65,000 | 0                | 0 | 8,07,65,000 | 8,07,65,000 | 78,15,579   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (Sub) Voted:  | 8,07,65,000 | 0                | 0 | 8,07,65,000 | 8,07,65,000 | 78,15,579   |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| SB 17 MUKHYA MANTRI KANYADAN YOJNA  |             |                  |   |             |             |   |   |
| S00N  |             |                  |   |             |             |   |   |
| State Plan  |             |                  |   |             |             |   |   |
| Voted:  | 6,60,00,000 | 0                | 0 | 6,60,00,000 | 6,60,00,000 | 7,03,000  |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (P/NP) Voted:   | 6,60,00,000 | 0                | 0 | 6,60,00,000 | 6,60,00,000 | 7,03,000  |   |
| Charged:  | 0           | 0                | 0 | 0           | 0           | 0   |   |
| Sub Total (Bdgt) Voted:   | 6,60,00,000 | 0                | 0 | 6,60,00,000 | 6,60,00,000 | 7,03,000  |   |

|                                       |             |   |   |             |             |          |
|---------------------------------------|-------------|---|---|-------------|-------------|----------|
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total(Sub) Voted:                 | 6,60,00,000 | 0 | 0 | 6,60,00,000 | 6,60,00,000 | 7,03,000 |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0        |
| SB 18 WIDOW REMARRIAGE SCHEME<br>S00N |             |   |   |             |             |          |
| State Plan                            |             |   |   |             |             |          |
| Voted:                                | 51,00,000   | 0 | 0 | 51,00,000   | 51,00,000   | 0        |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) Voted:               | 51,00,000   | 0 | 0 | 51,00,000   | 51,00,000   | 0        |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:               | 51,00,000   | 0 | 0 | 51,00,000   | 51,00,000   | 0        |
| Charged:                              | 0           | 0 | 0 | 0           | 0           | 0        |
| DRAFT<br>Report ID CBDR0120           |             |   |   |             |             |          |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| -----  |             |                  |   |             |  |   |
| Revenue Section                                  |             |                  |   |             |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE              |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:                           | 51,00,000   | 0                | 0 | 51,00,000   | 51,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA<br>C90N |             |                  |   |             |  |   |
| Share Central Plan                               |             |                  |   |             |  |   |
| Voted:   | 8,88,00,000 | 0                | 0 | 8,88,00,000 | 8,88,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 8,88,00,000 | 0                | 0 | 8,88,00,000 | 8,88,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 8,88,00,000 | 0                | 0 | 8,88,00,000 | 8,88,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N   |             |                  |   |             |  |   |
| State Plan                                       |             |                  |   |             |  |   |
| Voted:   | 99,00,000   | 0                | 0 | 99,00,000   | 99,00,000  | 6,19,989                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 99,00,000   | 0                | 0 | 99,00,000   | 99,00,000  | 6,19,989                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 99,00,000   | 0                | 0 | 99,00,000   | 99,00,000  | 6,19,989                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                           | 9,87,00,000 | 0                | 0 | 9,87,00,000 | 9,87,00,000  | 6,19,989                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 20 SASHAKT MAHILA YOJNA<br>S00N               |             |                  |   |             |  |   |
| State Plan                                       |             |                  |   |             |  |   |
| Voted:   | 2,48,00,000 | 0                | 0 | 2,48,00,000 | 2,48,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 2,48,00,000 | 0                | 0 | 2,48,00,000 | 2,48,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 2,48,00,000 | 0                | 0 | 2,48,00,000 | 2,48,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| DRAFT<br>Report ID CBDR0120                      |             |                  |   |             |  |   |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                      | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|-------------|------------------|---|-------------|--|---|
| -----                               |             |                  |   |             |  |   |
| Revenue Section                     |             |                  |   |             |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:              | 2,48,00,000 | 0                | 0 | 2,48,00,000 | 2,48,00,000  | 0   |
| Charged:                            | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 21 MAHILA SHAKTI KENDRA<br>C90N  |             |                  |   |             |  |   |
| Share Central Plan                  |             |                  |   |             |  |   |

|   |              |   |   |              |   |   |
|---|--------------|---|---|--------------|---|---|
| Voted:  | 55,00,000    | 0 | 0 | 55,00,000    | 55,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 55,00,000    | 0 | 0 | 55,00,000    | 55,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 55,00,000    | 0 | 0 | 55,00,000    | 55,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| S10N  |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 5,00,000     | 0 | 0 | 5,00,000     | 5,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 5,00,000     | 0 | 0 | 5,00,000     | 5,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 5,00,000     | 0 | 0 | 5,00,000     | 5,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 60,00,000    | 0 | 0 | 60,00,000    | 60,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 22 POSHAN ABHIYAN  |              |   |   |              |   |   |
| C90N  |              |   |   |              |   |   |
| Share Central Plan  |              |   |   |              |   |   |
| Voted:  | 9,89,00,000  | 0 | 0 | 9,89,00,000  | 9,89,00,000   | 28,71,012                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 9,89,00,000  | 0 | 0 | 9,89,00,000  | 9,89,00,000   | 28,71,012                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 9,89,00,000  | 0 | 0 | 9,89,00,000  | 9,89,00,000   | 28,71,012                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| S10N  |              |   |   |              |   |   |
| DRAFT   |              |   |   |              |   |   |
| Report ID CBDR0120  |              |   |   |              |   |   |
| APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT<br>FOR THE MONTH OF :04/2020 ( N )<br>----- |              |   |   |              |   |   |
| Classification  | O            | S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| Revenue Section   |              |   |   |              |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE   |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 10,89,00,000 | 0 | 0 | 10,89,00,000 | 10,89,00,000  | 28,71,012                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 23 SAKSHAM GUDIYA BOARD  |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Non-Plan  |              |   |   |              |   |   |
| Voted:  | 15,00,000    | 0 | 0 | 15,00,000    | 15,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 15,00,000    | 0 | 0 | 15,00,000    | 15,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 15,00,000    | 0 | 0 | 15,00,000    | 15,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 15,00,000    | 0 | 0 | 15,00,000    | 15,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 24 SWADHAR GRIH YOJNA  |              |   |   |              |   |   |
| C90N  |              |   |   |              |   |   |
| Share Central Plan  |              |   |   |              |   |   |
| Voted:  | 11,00,000    | 0 | 0 | 11,00,000    | 11,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 11,00,000    | 0 | 0 | 11,00,000    | 11,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |

Sub Total(Bdgt) Voted: 11,00,000 0 0 11,00,000 11,00,000 0  
 Charged: 0 0 0 0 0 0

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 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification                      | O         | Total Grant<br>S | R | T         | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section                     |           |                  |   |           |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |           |                  |   |           |  |   |
| S10N                                |           |                  |   |           |  |   |
| State Plan                          |           |                  |   |           |  |   |
| Voted:                              | 1,20,000  | 0                | 0 | 1,20,000  | 1,20,000   | 0   |
| Charged:                            | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (F/NP) Voted:             | 1,20,000  | 0                | 0 | 1,20,000  | 1,20,000   | 0   |
| Charged:                            | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:             | 1,20,000  | 0                | 0 | 1,20,000  | 1,20,000   | 0   |
| Charged:                            | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:              | 12,20,000 | 0                | 0 | 12,20,000 | 12,20,000  | 0   |
| Charged:                            | 0         | 0                | 0 | 0         | 0  | 0   |

SB 25 REHABILITATION ASSISTANCE TO INMATES OF BAL / BALIKA ASHRAMS  
 S00N

State Plan

Voted: 20,00,000 0 0 20,00,000 20,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) Voted: 20,00,000 0 0 20,00,000 20,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 20,00,000 0 0 20,00,000 20,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 20,00,000 0 0 20,00,000 20,00,000 0  
 Charged: 0 0 0 0 0 0

SB 26 VO DIN  
 S00N

State Non-Plan

Voted: 3,24,00,000 0 0 3,24,00,000 3,24,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (F/NP) Voted: 3,24,00,000 0 0 3,24,00,000 3,24,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,24,00,000 0 0 3,24,00,000 3,24,00,000 0  
 Charged: 0 0 0 0 0 0

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification                               | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section                              |              |                  |   |              |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE          |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:                       | 3,24,00,000  | 0                | 0 | 3,24,00,000  | 3,24,00,000  | 0   |
| Charged:                                     | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                       | 44,88,47,000 | 0                | 0 | 44,88,47,000 | 44,88,47,000   | 1,25,80,164                               |
| Charged:                                     | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 107 ASSISTANCE TO VOLUNTARY ORGANISATIONS |              |                  |   |              |  |   |
| SB 02 OTHER VOLUNTARY ORGANISATION           |              |                  |   |              |  |   |
| S00N   |              |                  |   |              |  |   |
| State Plan                                   |              |                  |   |              |  |   |
| Voted:                                       | 4,52,00,000  | 0                | 0 | 4,52,00,000  | 4,52,00,000  | 0   |
| Charged:                                     | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:                      | 4,52,00,000  | 0                | 0 | 4,52,00,000  | 4,52,00,000  | 0   |
| Charged:                                     | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                      | 4,52,00,000  | 0                | 0 | 4,52,00,000  | 4,52,00,000  | 0   |
| Charged:                                     | 0            | 0                | 0 | 0            | 0  | 0   |

|  |             |   |   |             |             |   |
|--|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted:   | 4,52,00,000 | 0 | 0 | 4,52,00,000 | 4,52,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 03 ASSISTANCE TO H.P. STATE LEGAL SERVICE AUTHORITY<br>S00N |             |   |   |             |             |   |
| State Plan   |             |   |   |             |             |   |
| Voted:   | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000    | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:  | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000    | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000    | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000    | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |

SB 04 PARIVAR SAHAYATA  
C00N

Full Central Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section                     |             |                  |   |             |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |             |                  |   |             |  |   |
| Voted:                              | 4,00,00,000 | 0                | 0 | 4,00,00,000 | 4,00,00,000  | 0   |
| Charged:                            | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:             | 4,00,00,000 | 0                | 0 | 4,00,00,000 | 4,00,00,000  | 0   |
| Charged:                            | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:             | 4,00,00,000 | 0                | 0 | 4,00,00,000 | 4,00,00,000  | 0   |
| Charged:                            | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:              | 4,00,00,000 | 0                | 0 | 4,00,00,000 | 4,00,00,000  | 0   |
| Charged:                            | 0           | 0                | 0 | 0           | 0  | 0   |

SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT.  
S00N

State Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 1,50,00,000  | 0 | 0 | 1,50,00,000  | 1,50,00,000  | 56,18,549 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 1,50,00,000  | 0 | 0 | 1,50,00,000  | 1,50,00,000  | 56,18,549 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 1,50,00,000  | 0 | 0 | 1,50,00,000  | 1,50,00,000  | 56,18,549 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 1,50,00,000  | 0 | 0 | 1,50,00,000  | 1,50,00,000  | 56,18,549 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:  | 10,04,00,000 | 0 | 0 | 10,04,00,000 | 10,04,00,000 | 56,18,549 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,21,00,000 | 0 | 0 | 1,21,00,000 | 1,21,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|---|------------------|---|---|--|---|
| Revenue Section                     |   |                  |   |   |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |   |                  |   |   |  |   |

|  |                |   |   |                |                |                |
|--|----------------|---|---|----------------|----------------|----------------|
| Sub Total (P/NP) :Voted:                           | 1,21,00,000    | 0 | 0 | 1,21,00,000    | 1,21,00,000    | 0              |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0              |
| Sub Total (Bdgt) Voted:                            | 1,21,00,000    | 0 | 0 | 1,21,00,000    | 1,21,00,000    | 0              |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0              |
| Sub Total (Sub) Voted:                             | 1,21,00,000    | 0 | 0 | 1,21,00,000    | 1,21,00,000    | 0              |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0              |
| Sub Total (Min) Voted:                             | 1,21,00,000    | 0 | 0 | 1,21,00,000    | 1,21,00,000    | 0              |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0              |
| Sub Total (SM) Voted:                              | 3,86,78,85,000 | 0 | 0 | 3,86,78,85,000 | 3,86,78,85,000 | 35,96,25,360   |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0              |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES |                |   |   |                |                |                |
| MI 102PENSIONS UNDER SOCIAL SECURITY SCHEMES       |                |   |   |                |                |                |
| SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME |                |   |   |                |                |                |
| COON   |                |   |   |                |                |                |
| Full Central Plan                                  |                |   |   |                |                |                |
| Voted:   | 38,00,00,000   | 0 | 0 | 38,00,00,000   | 38,00,00,000   | 14,44,08,075   |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0              |
| Sub Total (P/NP) :Voted:                           | 38,00,00,000   | 0 | 0 | 38,00,00,000   | 38,00,00,000   | 14,44,08,075   |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0              |
| Sub Total (Bdgt) Voted:                            | 38,00,00,000   | 0 | 0 | 38,00,00,000   | 38,00,00,000   | 14,44,08,075   |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0              |
| S00N   |                |   |   |                |                |                |
| State Non-Plan                                     |                |   |   |                |                |                |
| Voted:   | 4,55,70,12,000 | 0 | 0 | 4,55,70,12,000 | 4,55,70,12,000 | 1,23,70,15,972 |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0              |
| DRAFT  |                |   |   |                |                |                |
| Report ID CBDR0120                                 |                |   |   |                |                |                |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                    | O              | Total Grant<br>S | R | T              | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|---|---|
| -----   |                |                  |   |                |   |   |
| Revenue Section                                   |                |                  |   |                |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE               |                |                  |   |                |   |   |
| Sub Total (P/NP) :Voted:                          | 4,55,70,12,000 | 0                | 0 | 4,55,70,12,000 | 4,55,70,12,000  | 1,23,70,15,972                            |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:                           | 4,55,70,12,000 | 0                | 0 | 4,55,70,12,000 | 4,55,70,12,000  | 1,23,70,15,972                            |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:                            | 4,93,70,12,000 | 0                | 0 | 4,93,70,12,000 | 4,93,70,12,000  | 1,38,14,24,047                            |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME  |                |                  |   |                |   |   |
| S00N  |                |                  |   |                |   |   |
| State Non-Plan                                    |                |                  |   |                |   |   |
| Voted:  | 98,50,24,000   | 0                | 0 | 98,50,24,000   | 98,50,24,000  | 27,14,85,448                              |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) :Voted:                          | 98,50,24,000   | 0                | 0 | 98,50,24,000   | 98,50,24,000  | 27,14,85,448                              |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:                           | 98,50,24,000   | 0                | 0 | 98,50,24,000   | 98,50,24,000  | 27,14,85,448                              |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:                            | 98,50,24,000   | 0                | 0 | 98,50,24,000   | 98,50,24,000  | 27,14,85,448                              |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME |                |                  |   |                |   |   |
| COON  |                |                  |   |                |   |   |
| Full Central Plan                                 |                |                  |   |                |   |   |
| Voted:  | 9,00,00,000    | 0                | 0 | 9,00,00,000    | 9,00,00,000   | 2,92,17,472                               |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) :Voted:                          | 9,00,00,000    | 0                | 0 | 9,00,00,000    | 9,00,00,000   | 2,92,17,472                               |

|                         |             |   |   |             |             |             |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0           |
| Sub Total (Bdgt) Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 | 2,92,17,472 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0           |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section  |              |                  |   |              |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                            |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:   | 9,00,00,000  | 0                | 0 | 9,00,00,000  | 9,00,00,000  | 2,92,17,472                               |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME<br>C00N   |              |                  |   |              |  |   |
| Full Central Plan  |              |                  |   |              |  |   |
| Voted:   | 90,00,000    | 0                | 0 | 90,00,000    | 90,00,000  | 9,36,247                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:  | 90,00,000    | 0                | 0 | 90,00,000    | 90,00,000  | 9,36,247                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 90,00,000    | 0                | 0 | 90,00,000    | 90,00,000  | 9,36,247                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| S00N   |              |                  |   |              |  |   |
| State Non-Plan   |              |                  |   |              |  |   |
| Voted:   | 68,34,26,000 | 0                | 0 | 68,34,26,000 | 68,34,26,000   | 15,21,17,657                              |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:  | 68,34,26,000 | 0                | 0 | 68,34,26,000 | 68,34,26,000   | 15,21,17,657                              |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 68,34,26,000 | 0                | 0 | 68,34,26,000 | 68,34,26,000   | 15,21,17,657                              |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 69,24,26,000 | 0                | 0 | 69,24,26,000 | 69,24,26,000   | 15,30,53,904                              |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME<br>S00N |              |                  |   |              |  |   |
| State Non-Plan   |              |                  |   |              |  |   |
| Voted:   | 16,20,000    | 0                | 0 | 16,20,000    | 16,20,000  | 7,388                                     |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:  | 16,20,000    | 0                | 0 | 16,20,000    | 16,20,000  | 7,388                                     |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 16,20,000    | 0                | 0 | 16,20,000    | 16,20,000  | 7,388                                     |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O              | Total Grant<br>S | R | T              | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|--|---|
| Revenue Section  |                |                  |   |                |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                                |                |                  |   |                |  |   |
| Sub Total (Sub) Voted:   | 16,20,000      | 0                | 0 | 16,20,000      | 16,20,000  | 7,388                                     |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:   | 6,70,60,82,000 | 0                | 0 | 6,70,60,82,000 | 6,70,60,82,000   | 1,83,51,88,259                            |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| MI 104DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT<br>FUND |                |                  |   |                |  |   |
| SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME<br>S00N        |                |                  |   |                |  |   |
| State Non-Plan   |                |                  |   |                |  |   |
| Voted:   | 2,20,00,000    | 0                | 0 | 2,20,00,000    | 2,20,00,000  | 90,000                                    |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (F/NP) Voted:  | 2,20,00,000    | 0                | 0 | 2,20,00,000    | 2,20,00,000  | 90,000                                    |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 2,20,00,000    | 0                | 0 | 2,20,00,000    | 2,20,00,000  | 90,000                                    |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |



|                        |             |   |   |             |             |        |
|------------------------|-------------|---|---|-------------|-------------|--------|
| Sub Total (Sub) Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,20,00,000 | 90,000 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total (Min) Voted: | 2,20,00,000 | 0 | 0 | 2,20,00,000 | 2,20,00,000 | 90,000 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0      |

MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME

SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 1,90,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 1,90,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 1,90,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 1,90,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 1,90,00,000 | 0 | 0 | 1,90,00,000 | 1,90,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

MI 200 OTHER PROGRAMMES

SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS  
S00N

State Non-Plan

|          |             |   |   |             |             |          |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted:   | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 2,45,000 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 2,45,000 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 2,45,000 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

|                        |             |   |   |             |             |          |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 2,45,000 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |

SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 16 ASSISTANCE TO VICTIMS OF DISTURBANCES  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS  
S00N

State Non-Plan

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0        |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) :Voted: | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0        |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted:  | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0        |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0        |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted:   | 7,10,02,000 | 0 | 0 | 7,10,02,000 | 7,10,02,000 | 2,45,000 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

MI 800OTHER EXPENDITURE

SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 2,91,25,000 | 0 | 0 | 2,91,25,000 | 2,91,25,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 2,91,25,000 | 0 | 0 | 2,91,25,000 | 2,91,25,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 2,91,25,000 | 0 | 0 | 2,91,25,000 | 2,91,25,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 2,91,25,000 | 0 | 0 | 2,91,25,000 | 2,91,25,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT  
S00N

State Non-Plan

|                          |           |   |   |           |           |        |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Voted:                   | 16,64,000 | 0 | 0 | 16,64,000 | 16,64,000 | 13,965 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (P/NP) :Voted: | 16,64,000 | 0 | 0 | 16,64,000 | 16,64,000 | 13,965 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt) Voted:  | 16,64,000 | 0 | 0 | 16,64,000 | 16,64,000 | 13,965 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub) Voted:   | 16,64,000 | 0 | 0 | 16,64,000 | 16,64,000 | 13,965 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |

SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT  
S00N

State Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 41,59,000 | 0 | 0 | 41,59,000 | 41,59,000 | 7,71,556 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) Voted: | 41,59,000 | 0 | 0 | 41,59,000 | 41,59,000 | 7,71,556 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 41,59,000 | 0 | 0 | 41,59,000 | 41,59,000 | 7,71,556 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O            | Total Grant S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---------------|---|--------------|--|---|
| -----   |              |               |   |              |  |   |
| Revenue Section   |              |               |   |              |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                               |              |               |   |              |  |   |
| Sub Total (Sub) Voted:  | 41,59,000    | 0             | 0 | 41,59,000    | 41,59,000  | 7,71,556                                  |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT<br>S00N |              |               |   |              |  |   |
| State Non-Plan  |              |               |   |              |  |   |
| Voted:  | 50,00,00,000 | 0             | 0 | 50,00,00,000 | 50,00,00,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:   | 50,00,00,000 | 0             | 0 | 50,00,00,000 | 50,00,00,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 50,00,00,000 | 0             | 0 | 50,00,00,000 | 50,00,00,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 50,00,00,000 | 0             | 0 | 50,00,00,000 | 50,00,00,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| SB 07 PENSIONERS OF FISHERIES DEPARTMENT<br>S00N                  |              |               |   |              |  |   |
| State Non-Plan  |              |               |   |              |  |   |
| Voted:  | 8,31,000     | 0             | 0 | 8,31,000     | 8,31,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:   | 8,31,000     | 0             | 0 | 8,31,000     | 8,31,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 8,31,000     | 0             | 0 | 8,31,000     | 8,31,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 8,31,000     | 0             | 0 | 8,31,000     | 8,31,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT<br>S00N |              |               |   |              |  |   |
| State Non-Plan  |              |               |   |              |  |   |
| Voted:  | 4,15,000     | 0             | 0 | 4,15,000     | 4,15,000   | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:   | 4,15,000     | 0             | 0 | 4,15,000     | 4,15,000   | 0   |

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O        | Total Grant S | R | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|---------------|---|----------|--|---|
| -----  |          |               |   |          |  |   |
| Revenue Section  |          |               |   |          |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                        |          |               |   |          |  |   |
| Charged:   | 0        | 0             | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 4,15,000 | 0             | 0 | 4,15,000 | 4,15,000   | 0   |
| Charged:   | 0        | 0             | 0 | 0        | 0  | 0   |
| Sub Total (Sub) Voted:                                     | 4,15,000 | 0             | 0 | 4,15,000 | 4,15,000   | 0   |
| Charged:   | 0        | 0             | 0 | 0        | 0  | 0   |
| SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT<br>S00N |          |               |   |          |  |   |

|                    |          |           |   |   |           |           |        |
|--------------------|----------|-----------|---|---|-----------|-----------|--------|
| State Non-Plan     |          |           |   |   |           |           |        |
|                    | Voted:   | 14,15,000 | 0 | 0 | 14,15,000 | 14,15,000 | 80,711 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |
|                    |          |           |   |   |           |           |        |
| Sub Total (F/NP) : | Voted:   | 14,15,000 | 0 | 0 | 14,15,000 | 14,15,000 | 80,711 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt) : | Voted:   | 14,15,000 | 0 | 0 | 14,15,000 | 14,15,000 | 80,711 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub) :  | Voted:   | 14,15,000 | 0 | 0 | 14,15,000 | 14,15,000 | 80,711 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |

SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT  
SOON

|                    |          |          |   |   |          |          |   |
|--------------------|----------|----------|---|---|----------|----------|---|
| State Non-Plan     |          |          |   |   |          |          |   |
|                    | Voted:   | 5,82,000 | 0 | 0 | 5,82,000 | 5,82,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
|                    |          |          |   |   |          |          |   |
| Sub Total (F/NP) : | Voted:   | 5,82,000 | 0 | 0 | 5,82,000 | 5,82,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) : | Voted:   | 5,82,000 | 0 | 0 | 5,82,000 | 5,82,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
| Sub Total (Sub) : | Voted:   | 5,82,000 | 0 | 0 | 5,82,000 | 5,82,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT  
SOON

|                    |          |           |   |   |           |           |   |
|--------------------|----------|-----------|---|---|-----------|-----------|---|
| State Non-Plan     |          |           |   |   |           |           |   |
|                    | Voted:   | 36,62,000 | 0 | 0 | 36,62,000 | 36,62,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
|                    |          |           |   |   |           |           |   |
| Sub Total (F/NP) : | Voted:   | 36,62,000 | 0 | 0 | 36,62,000 | 36,62,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) : | Voted:   | 36,62,000 | 0 | 0 | 36,62,000 | 36,62,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) :  | Voted:   | 36,62,000 | 0 | 0 | 36,62,000 | 36,62,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT  
SOON

|                    |          |           |   |   |           |           |   |
|--------------------|----------|-----------|---|---|-----------|-----------|---|
| State Non-Plan     |          |           |   |   |           |           |   |
|                    | Voted:   | 99,85,000 | 0 | 0 | 99,85,000 | 99,85,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
|                    |          |           |   |   |           |           |   |
| Sub Total (F/NP) : | Voted:   | 99,85,000 | 0 | 0 | 99,85,000 | 99,85,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) : | Voted:   | 99,85,000 | 0 | 0 | 99,85,000 | 99,85,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) :  | Voted:   | 99,85,000 | 0 | 0 | 99,85,000 | 99,85,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT  
SOON

|                    |          |           |   |   |           |           |   |
|--------------------|----------|-----------|---|---|-----------|-----------|---|
| State Non-Plan     |          |           |   |   |           |           |   |
|                    | Voted:   | 11,64,000 | 0 | 0 | 11,64,000 | 11,64,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
|                    |          |           |   |   |           |           |   |
| Sub Total (F/NP) : | Voted:   | 11,64,000 | 0 | 0 | 11,64,000 | 11,64,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|   |          |           |   |   |           |           |           |
|---|----------|-----------|---|---|-----------|-----------|-----------|
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0         |
| Sub Total (Bdgt)  | Voted:   | 11,64,000 | 0 | 0 | 11,64,000 | 11,64,000 | 0         |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0         |
| Sub Total (Sub)   | Voted:   | 11,64,000 | 0 | 0 | 11,64,000 | 11,64,000 | 0         |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0         |
| SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT<br>S00N     |          |           |   |   |           |           |           |
| State Non-Plan  |          |           |   |   |           |           |           |
|   | Voted:   | 29,96,000 | 0 | 0 | 29,96,000 | 29,96,000 | 1,82,511  |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0         |
| Sub Total (P/NP)  | Voted:   | 29,96,000 | 0 | 0 | 29,96,000 | 29,96,000 | 1,82,511  |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0         |
| Sub Total (Bdgt)  | Voted:   | 29,96,000 | 0 | 0 | 29,96,000 | 29,96,000 | 1,82,511  |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0         |
| Sub Total (Sub)   | Voted:   | 29,96,000 | 0 | 0 | 29,96,000 | 29,96,000 | 1,82,511  |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0         |
| SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT<br>S00N |          |           |   |   |           |           |           |
| State Non-Plan  |          |           |   |   |           |           |           |
|   | Voted:   | 99,85,000 | 0 | 0 | 99,85,000 | 99,85,000 | 10,97,297 |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0         |
| Sub Total (P/NP)  | Voted:   | 99,85,000 | 0 | 0 | 99,85,000 | 99,85,000 | 10,97,297 |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0         |
| Sub Total (Bdgt)  | Voted:   | 99,85,000 | 0 | 0 | 99,85,000 | 99,85,000 | 10,97,297 |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0         |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                       | O        | Total Grant | S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|-------------|---|---|-----------|--|---|
| -----  |          |             |   |   |           |  |   |
| Revenue Section                                      |          |             |   |   |           |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                  |          |             |   |   |           |  |   |
| Sub Total (Sub)                                      | Voted:   | 99,85,000   | 0 | 0 | 99,85,000 | 99,85,000  | 10,97,297                                 |
|  | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| SB 16 PENSIONERS OF INDUSTRY DEPARTMENT<br>S00N      |          |             |   |   |           |  |   |
| State Non-Plan                                       |          |             |   |   |           |  |   |
|  | Voted:   | 26,62,000   | 0 | 0 | 26,62,000 | 26,62,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP)                                     | Voted:   | 26,62,000   | 0 | 0 | 26,62,000 | 26,62,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt)                                     | Voted:   | 26,62,000   | 0 | 0 | 26,62,000 | 26,62,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Sub)                                      | Voted:   | 26,62,000   | 0 | 0 | 26,62,000 | 26,62,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT<br>S00N |          |             |   |   |           |  |   |
| State Non-Plan                                       |          |             |   |   |           |  |   |
|  | Voted:   | 29,96,000   | 0 | 0 | 29,96,000 | 29,96,000  | 3,54,320                                  |
|  | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP)                                     | Voted:   | 29,96,000   | 0 | 0 | 29,96,000 | 29,96,000  | 3,54,320                                  |
|  | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt)                                     | Voted:   | 29,96,000   | 0 | 0 | 29,96,000 | 29,96,000  | 3,54,320                                  |
|  | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |

|  |           |   |   |           |           |          |
|--|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted:                           | 29,96,000 | 0 | 0 | 29,96,000 | 29,96,000 | 3,54,320 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0        |
| SB 18 PENSIONERS OF TRANSPORT DEPARTMENT<br>S00N |           |   |   |           |           |          |
| State Non-Plan                                   |           |   |   |           |           |          |
| Voted:   | 58,24,000 | 0 | 0 | 58,24,000 | 58,24,000 | 0        |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted:                          | 58,24,000 | 0 | 0 | 58,24,000 | 58,24,000 | 0        |
| DRAFT  |           |   |   |           |           |          |
| Report ID CBDR0120                               |           |   |   |           |           |          |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|---|------------------|---|---|--|---|
| Revenue Section                     |   |                  |   |   |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |   |                  |   |   |  |   |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 58,24,000 | 0 | 0 | 58,24,000 | 58,24,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 58,24,000 | 0 | 0 | 58,24,000 | 58,24,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM  
S00N

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| State Non-Plan          |        |   |   |        |        |   |
| Voted:                  | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub) Voted:  | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |

SB 20 PENSIONERS OF PRISON DEPARTMENT  
S00N

|                         |          |   |   |          |          |          |
|-------------------------|----------|---|---|----------|----------|----------|
| State Non-Plan          |          |   |   |          |          |          |
| Voted:                  | 9,99,000 | 0 | 0 | 9,99,000 | 9,99,000 | 1,51,155 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0        |
| Sub Total (P/NP) Voted: | 9,99,000 | 0 | 0 | 9,99,000 | 9,99,000 | 1,51,155 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0        |
| Sub Total (Bdgt) Voted: | 9,99,000 | 0 | 0 | 9,99,000 | 9,99,000 | 1,51,155 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0        |
| DRAFT                   |          |   |   |          |          |          |
| Report ID CBDR0120      |          |   |   |          |          |          |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O        | Total Grant<br>S | R | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|----------|------------------|---|----------|--|---|
| Revenue Section                     |          |                  |   |          |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |          |                  |   |          |  |   |
| Sub Total (Sub) Voted:              | 9,99,000 | 0                | 0 | 9,99,000 | 9,99,000   | 1,51,155                                  |
| Charged:                            | 0        | 0                | 0 | 0        | 0  | 0   |

SB 21 PENSIONERS OF HOME GAURD DEPARTMENT  
S00N

|                |           |   |   |           |           |          |
|----------------|-----------|---|---|-----------|-----------|----------|
| State Non-Plan |           |   |   |           |           |          |
| Voted:         | 13,31,000 | 0 | 0 | 13,31,000 | 13,31,000 | 3,38,767 |
| Charged:       | 0         | 0 | 0 | 0         | 0         | 0        |

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 13,31,000 | 0 | 0 | 13,31,000 | 13,31,000 | 3,38,767 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) :Voted: | 13,31,000 | 0 | 0 | 13,31,000 | 13,31,000 | 3,38,767 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) :Voted:  | 13,31,000 | 0 | 0 | 13,31,000 | 13,31,000 | 3,38,767 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |

SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR  
SOON

State Non-Plan

|                          |        |   |   |        |        |   |
|--------------------------|--------|---|---|--------|--------|---|
| Voted:                   | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP) :Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) :Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub) :Voted:  | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |

SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT  
SOON

State Non-Plan

|                          |           |   |   |           |           |        |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Voted:                   | 24,96,000 | 0 | 0 | 24,96,000 | 24,96,000 | 10,390 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (P/NP) :Voted: | 24,96,000 | 0 | 0 | 24,96,000 | 24,96,000 | 10,390 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                          |           |   |   |           |           |        |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt) :Voted: | 24,96,000 | 0 | 0 | 24,96,000 | 24,96,000 | 10,390 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub) :Voted:  | 24,96,000 | 0 | 0 | 24,96,000 | 24,96,000 | 10,390 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |

SB 24 PENSIONERS OF H.I.P.A  
SOON

State Non-Plan

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) :Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) :Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) :Voted:  | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT  
SOON

State Non-Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 74,89,000 | 0 | 0 | 74,89,000 | 74,89,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 74,89,000 | 0 | 0 | 74,89,000 | 74,89,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) :Voted: | 74,89,000 | 0 | 0 | 74,89,000 | 74,89,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| -----   |             |                  |   |             |   |   |
| Revenue Section   |             |                  |   |             |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                               |             |                  |   |             |   |   |
| Sub Total (Sub)   |             |                  |   |             |   |   |
| Voted:  | 74,89,000   | 0                | 0 | 74,89,000   | 74,89,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT<br>S00N |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |
| Voted:  | 1,66,43,000 | 0                | 0 | 1,66,43,000 | 1,66,43,000   | 16,89,695                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):   |             |                  |   |             |   |   |
| Voted:  | 1,66,43,000 | 0                | 0 | 1,66,43,000 | 1,66,43,000   | 16,89,695                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   |             |                  |   |             |   |   |
| Voted:  | 1,66,43,000 | 0                | 0 | 1,66,43,000 | 1,66,43,000   | 16,89,695                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub):  |             |                  |   |             |   |   |
| Voted:  | 1,66,43,000 | 0                | 0 | 1,66,43,000 | 1,66,43,000   | 16,89,695                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI<br>S00N       |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |
| Voted:  | 2,49,000    | 0                | 0 | 2,49,000    | 2,49,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):   |             |                  |   |             |   |   |
| Voted:  | 2,49,000    | 0                | 0 | 2,49,000    | 2,49,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   |             |                  |   |             |   |   |
| Voted:  | 2,49,000    | 0                | 0 | 2,49,000    | 2,49,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub):  |             |                  |   |             |   |   |
| Voted:  | 2,49,000    | 0                | 0 | 2,49,000    | 2,49,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT<br>S00N             |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |
| Voted:  | 33,28,000   | 0                | 0 | 33,28,000   | 33,28,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):   |             |                  |   |             |   |   |
| Voted:  | 33,28,000   | 0                | 0 | 33,28,000   | 33,28,000   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|---|---|
| -----   |           |                  |   |           |   |   |
| Revenue Section   |           |                  |   |           |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                           |           |                  |   |           |   |   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt):   |           |                  |   |           |   |   |
| Voted:  | 33,28,000 | 0                | 0 | 33,28,000 | 33,28,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub):  |           |                  |   |           |   |   |
| Voted:  | 33,28,000 | 0                | 0 | 33,28,000 | 33,28,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT<br>S00N |           |                  |   |           |   |   |
| State Non-Plan  |           |                  |   |           |   |   |
| Voted:  | 2,65,000  | 0                | 0 | 2,65,000  | 2,65,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |



|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 2,65,000 | 0 | 0 | 2,65,000 | 2,65,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 2,65,000 | 0 | 0 | 2,65,000 | 2,65,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:   | 2,65,000 | 0 | 0 | 2,65,000 | 2,65,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

SB 31 PENSIONERS OF POLICE DEPARTMENT  
S00N

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 2,49,65,000 | 0 | 0 | 2,49,65,000 | 2,49,65,000 | 83,38,865 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 2,49,65,000 | 0 | 0 | 2,49,65,000 | 2,49,65,000 | 83,38,865 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 2,49,65,000 | 0 | 0 | 2,49,65,000 | 2,49,65,000 | 83,38,865 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 2,49,65,000 | 0 | 0 | 2,49,65,000 | 2,49,65,000 | 83,38,865 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

SB 32 PENSIONERS OF VIDHAN SABHA  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 6,24,14,000 | 0 | 0 | 6,24,14,000 | 6,24,14,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 6,24,14,000 | 0 | 0 | 6,24,14,000 | 6,24,14,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 6,24,14,000 | 0 | 0 | 6,24,14,000 | 6,24,14,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 6,24,14,000 | 0 | 0 | 6,24,14,000 | 6,24,14,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 34 PENSIONERS OF AYURVEDA DEPARTMENT  
S00N

State Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 33,28,000 | 0 | 0 | 33,28,000 | 33,28,000 | 4,92,510 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 33,28,000 | 0 | 0 | 33,28,000 | 33,28,000 | 4,92,510 |
|--------------------------|-----------|---|---|-----------|-----------|----------|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|  |          |             |   |   |             |  |   |
|--|----------|-------------|---|---|-------------|--|---|
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 33,28,000   | 0 | 0 | 33,28,000   | 33,28,000  | 4,92,510                                  |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 33,28,000   | 0 | 0 | 33,28,000   | 33,28,000  | 4,92,510                                  |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 35 PENSIONERS OF HEALTH DEPARTMENT<br>S00N  |          |             |   |   |             |  |   |
| State Non-Plan   |          |             |   |   |             |  |   |
|  | Voted:   | 2,92,37,000 | 0 | 0 | 2,92,37,000 | 2,92,37,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 2,92,37,000 | 0 | 0 | 2,92,37,000 | 2,92,37,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 2,92,37,000 | 0 | 0 | 2,92,37,000 | 2,92,37,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 2,92,37,000 | 0 | 0 | 2,92,37,000 | 2,92,37,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 36 PENSIONERS OF ELECTION DEPARTMENT<br>S00N  |          |             |   |   |             |  |   |
| State Non-Plan   |          |             |   |   |             |  |   |
|  | Voted:   | 5,49,000    | 0 | 0 | 5,49,000    | 5,49,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 5,49,000    | 0 | 0 | 5,49,000    | 5,49,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 5,49,000    | 0 | 0 | 5,49,000    | 5,49,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| DRAFT<br>Report ID CBDR0120  |          |             |   |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT<br>FOR THE MONTH OF :04/2020 (N )<br>----- |          |             |   |   |             |  |   |
| Classification   |          | O           | S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----  |          |             |   |   |             |  |   |
| Revenue Section  |          |             |   |   |             |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE  |          |             |   |   |             |  |   |
| Sub Total (Sub)  | Voted:   | 5,49,000    | 0 | 0 | 5,49,000    | 5,49,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 37 PENSIONERS OF GOVERNOR'S SECTT.<br>S00N  |          |             |   |   |             |  |   |
| State Non-Plan   |          |             |   |   |             |  |   |
|  | Voted:   | 5,82,000    | 0 | 0 | 5,82,000    | 5,82,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 5,82,000    | 0 | 0 | 5,82,000    | 5,82,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 5,82,000    | 0 | 0 | 5,82,000    | 5,82,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 5,82,000    | 0 | 0 | 5,82,000    | 5,82,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS<br>S00N  |          |             |   |   |             |  |   |
| State Non-Plan   |          |             |   |   |             |  |   |
|  | Voted:   | 74,89,000   | 0 | 0 | 74,89,000   | 74,89,000  | 93,354                                    |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 74,89,000   | 0 | 0 | 74,89,000   | 74,89,000  | 93,354                                    |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 74,89,000   | 0 | 0 | 74,89,000   | 74,89,000  | 93,354                                    |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 74,89,000   | 0 | 0 | 74,89,000   | 74,89,000  | 93,354                                    |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION<br>S00N  |          |             |   |   |             |  |   |

|                          |          |   |   |          |          |   |   |
|--------------------------|----------|---|---|----------|----------|---|---|
| State Non-Plan           |          |   |   |          |          |   |   |
| Voted:                   | 6,64,000 | 0 | 0 | 6,64,000 | 6,64,000 | 0 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 | 0 |
|                          |          |   |   |          |          |   |   |
| Sub Total (F/NP) :Voted: | 6,64,000 | 0 | 0 | 6,64,000 | 6,64,000 | 0 | 0 |
| DRAFT                    |          |   |   |          |          |   |   |
| Report ID CBDR0120       |          |   |   |          |          |   |   |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month | : |
|-------------------------------------|---|------------------|---|---|--|---|---|
| -----                               |   |                  |   |   |  |   |   |
| Revenue Section                     |   |                  |   |   |  |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |   |                  |   |   |  |   |   |

|                         |          |   |   |          |          |   |   |
|-------------------------|----------|---|---|----------|----------|---|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 | 0 |
| Sub Total (Bdgt) Voted: | 6,64,000 | 0 | 0 | 6,64,000 | 6,64,000 | 0 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 | 0 |
| Sub Total (Sub) Voted:  | 6,64,000 | 0 | 0 | 6,64,000 | 6,64,000 | 0 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 | 0 |

SB 40 PENSIONERS OF LAND RECORD DEPARTMENT  
S00N

|                |           |   |   |           |           |   |   |
|----------------|-----------|---|---|-----------|-----------|---|---|
| State Non-Plan |           |   |   |           |           |   |   |
| Voted:         | 59,07,000 | 0 | 0 | 59,07,000 | 59,07,000 | 0 | 0 |
| Charged:       | 0         | 0 | 0 | 0         | 0         | 0 | 0 |

|                          |           |   |   |           |           |   |   |
|--------------------------|-----------|---|---|-----------|-----------|---|---|
| Sub Total (F/NP) :Voted: | 59,07,000 | 0 | 0 | 59,07,000 | 59,07,000 | 0 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 | 0 |
| Sub Total (Bdgt) Voted:  | 59,07,000 | 0 | 0 | 59,07,000 | 59,07,000 | 0 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 | 0 |
| Sub Total (Sub) Voted:   | 59,07,000 | 0 | 0 | 59,07,000 | 59,07,000 | 0 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 | 0 |

SB 41 PENSIONERS OF LAW  
S00N

|                |        |   |   |        |        |   |   |
|----------------|--------|---|---|--------|--------|---|---|
| State Non-Plan |        |   |   |        |        |   |   |
| Voted:         | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 |
| Charged:       | 0      | 0 | 0 | 0      | 0      | 0 | 0 |

|                          |        |   |   |        |        |   |   |
|--------------------------|--------|---|---|--------|--------|---|---|
| Sub Total (F/NP) :Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 | 0 |
| Sub Total (Bdgt) Voted:  | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month | : |
|-------------------------------------|---|------------------|---|---|--|---|---|
| -----                               |   |                  |   |   |  |   |   |
| Revenue Section                     |   |                  |   |   |  |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |   |                  |   |   |  |   |   |

|                        |        |   |   |        |        |   |   |
|------------------------|--------|---|---|--------|--------|---|---|
| Sub Total (Sub) Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 | 0 |
| Charged:               | 0      | 0 | 0 | 0      | 0      | 0 | 0 |

SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT  
S00N

|                |           |   |   |           |           |   |   |
|----------------|-----------|---|---|-----------|-----------|---|---|
| State Non-Plan |           |   |   |           |           |   |   |
| Voted:         | 21,62,000 | 0 | 0 | 21,62,000 | 21,62,000 | 0 | 0 |
| Charged:       | 0         | 0 | 0 | 0         | 0         | 0 | 0 |

|                          |           |   |   |           |           |   |   |
|--------------------------|-----------|---|---|-----------|-----------|---|---|
| Sub Total (F/NP) :Voted: | 21,62,000 | 0 | 0 | 21,62,000 | 21,62,000 | 0 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 | 0 |
| Sub Total (Bdgt) Voted:  | 21,62,000 | 0 | 0 | 21,62,000 | 21,62,000 | 0 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 | 0 |

|   |           |   |   |           |           |   |
|---|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted:                          | 21,62,000 | 0 | 0 | 21,62,000 | 21,62,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT S00N |           |   |   |           |           |   |
| State Non-Plan                                  |           |   |   |           |           |   |
| Voted:  | 1,66,000  | 0 | 0 | 1,66,000  | 1,66,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted:                         | 1,66,000  | 0 | 0 | 1,66,000  | 1,66,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:                         | 1,66,000  | 0 | 0 | 1,66,000  | 1,66,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:                          | 1,66,000  | 0 | 0 | 1,66,000  | 1,66,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |

|  |           |   |   |           |           |   |
|--|-----------|---|---|-----------|-----------|---|
| SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS S00N |           |   |   |           |           |   |
| State Non-Plan                                     |           |   |   |           |           |   |
| Voted:   | 11,64,000 | 0 | 0 | 11,64,000 | 11,64,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted:                            | 11,64,000 | 0 | 0 | 11,64,000 | 11,64,000 | 0 |
| DRAFT  |           |   |   |           |           |   |
| Report ID CBDR0120                                 |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|---------------|---|---|--|----------------------------------|
| -----           |   |               |   |   |  |                                  |
| Revenue Section |   |               |   |   |  |                                  |

|                                     |           |   |   |           |           |   |
|-------------------------------------|-----------|---|---|-----------|-----------|---|
| MH 2235 SOCIAL SECURITY AND WELFARE |           |   |   |           |           |   |
| Charged:                            | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:             | 11,64,000 | 0 | 0 | 11,64,000 | 11,64,000 | 0 |
| Charged:                            | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:              | 11,64,000 | 0 | 0 | 11,64,000 | 11,64,000 | 0 |
| Charged:                            | 0         | 0 | 0 | 0         | 0         | 0 |

|   |          |   |   |          |          |   |
|---|----------|---|---|----------|----------|---|
| SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA S00N |          |   |   |          |          |   |
| State Non-Plan  |          |   |   |          |          |   |
| Voted:  | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:  | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted:   | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:  | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:   | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:  | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:  | 0        | 0 | 0 | 0        | 0        | 0 |

|   |          |   |   |          |          |   |
|---|----------|---|---|----------|----------|---|
| SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT S00N |          |   |   |          |          |   |
| State Non-Plan                                    |          |   |   |          |          |   |
| Voted:  | 4,98,000 | 0 | 0 | 4,98,000 | 4,98,000 | 0 |
| Charged:  | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted:                           | 4,98,000 | 0 | 0 | 4,98,000 | 4,98,000 | 0 |
| Charged:  | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:                           | 4,98,000 | 0 | 0 | 4,98,000 | 4,98,000 | 0 |
| Charged:  | 0        | 0 | 0 | 0        | 0        | 0 |

|  |  |             |   |  |  |                            |
|--|--|-------------|---|--|--|----------------------------|
| DRAFT Report ID CBDR0120   |  |             |   |  |  |                            |
| APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :04/2020 (N ) |  |             |   |  |  |                            |
| -----  |  |             |   |  |  |                            |
|  |  | Total Grant | R |  | Available (+) / over spent (-) balance amount at the | Actual Expenditure for the |

| Classification  | O         | S | T | beginning | Month     |
|---|-----------|---|---|-----------|-----------|
| Revenue Section   |           |   |   |           |           |
| MH 2235 SOCIAL SECURITY AND WELFARE                     |           |   |   |           |           |
| Sub Total (Sub) Voted:                                  | 4,98,000  | 0 | 0 | 4,98,000  | 4,98,000  |
| Charged:  | 0         | 0 | 0 | 0         | 0         |
| SB 48 PENSIONERS OF PROSECUTION DEPARTMENT S00N         |           |   |   |           |           |
| State Non-Plan  |           |   |   |           |           |
| Voted:  | 18,30,000 | 0 | 0 | 18,30,000 | 18,30,000 |
| Charged:  | 0         | 0 | 0 | 0         | 8,02,288  |
| Sub Total (P/NP) Voted:                                 | 18,30,000 | 0 | 0 | 18,30,000 | 18,30,000 |
| Charged:  | 0         | 0 | 0 | 0         | 0         |
| Sub Total (Bdgt) Voted:                                 | 18,30,000 | 0 | 0 | 18,30,000 | 18,30,000 |
| Charged:  | 0         | 0 | 0 | 0         | 8,02,288  |
| Sub Total (Sub) Voted:                                  | 18,30,000 | 0 | 0 | 18,30,000 | 18,30,000 |
| Charged:  | 0         | 0 | 0 | 0         | 0         |
| SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT S00N |           |   |   |           |           |
| State Non-Plan  |           |   |   |           |           |
| Voted:  | 33,28,000 | 0 | 0 | 33,28,000 | 33,28,000 |
| Charged:  | 0         | 0 | 0 | 0         | 0         |
| Sub Total (P/NP) Voted:                                 | 33,28,000 | 0 | 0 | 33,28,000 | 33,28,000 |
| Charged:  | 0         | 0 | 0 | 0         | 0         |
| Sub Total (Bdgt) Voted:                                 | 33,28,000 | 0 | 0 | 33,28,000 | 33,28,000 |
| Charged:  | 0         | 0 | 0 | 0         | 0         |
| Sub Total (Sub) Voted:                                  | 33,28,000 | 0 | 0 | 33,28,000 | 33,28,000 |
| Charged:  | 0         | 0 | 0 | 0         | 0         |
| SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT S00N        |           |   |   |           |           |
| State Non-Plan  |           |   |   |           |           |
| Voted:  | 58,24,000 | 0 | 0 | 58,24,000 | 58,24,000 |
| Charged:  | 0         | 0 | 0 | 0         | 0         |
| Sub Total (P/NP) Voted:                                 | 58,24,000 | 0 | 0 | 58,24,000 | 58,24,000 |

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APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT FOR THE MONTH OF :04/2020 (N )

| Classification                             | O         | S | R | T         | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------|---|---|-----------|--|----------------------------------|
| Revenue Section                            |           |   |   |           |  |                                  |
| MH 2235 SOCIAL SECURITY AND WELFARE        |           |   |   |           |  |                                  |
| Charged:                                   | 0         | 0 | 0 | 0         | 0  | 0                                |
| Sub Total (Bdgt) Voted:                    | 58,24,000 | 0 | 0 | 58,24,000 | 58,24,000  | 0                                |
| Charged:                                   | 0         | 0 | 0 | 0         | 0  | 0                                |
| Sub Total (Sub) Voted:                     | 58,24,000 | 0 | 0 | 58,24,000 | 58,24,000  | 0                                |
| Charged:                                   | 0         | 0 | 0 | 0         | 0  | 0                                |
| SB 51 PENSIONERS OF MEDICAL EDUCATION S00N |           |   |   |           |  |                                  |
| State Non-Plan                             |           |   |   |           |  |                                  |
| Voted:                                     | 51,58,000 | 0 | 0 | 51,58,000 | 51,58,000  | 0                                |
| Charged:                                   | 0         | 0 | 0 | 0         | 0  | 0                                |
| Sub Total (P/NP) Voted:                    | 51,58,000 | 0 | 0 | 51,58,000 | 51,58,000  | 0                                |
| Charged:                                   | 0         | 0 | 0 | 0         | 0  | 0                                |
| Sub Total (Bdgt) Voted:                    | 51,58,000 | 0 | 0 | 51,58,000 | 51,58,000  | 0                                |
| Charged:                                   | 0         | 0 | 0 | 0         | 0  | 0                                |
| Sub Total (Sub) Voted:                     | 51,58,000 | 0 | 0 | 51,58,000 | 51,58,000  | 0                                |

|   |        |   |   |        |        |   |
|---|--------|---|---|--------|--------|---|
| Charged:  | 0      | 0 | 0 | 0      | 0      | 0 |
| SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY<br>S00N |        |   |   |        |        |   |
| State Non-Plan  |        |   |   |        |        |   |
| Voted:  | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:  | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP):                                     |        |   |   |        |        |   |
| Voted:  | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:  | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt):                                     |        |   |   |        |        |   |
| Voted:  | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:  | 0      | 0 | 0 | 0      | 0      | 0 |
| DRAFT<br>Report ID CBDR0120                           |        |   |   |        |        |   |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                       | O        | Total Grant<br>S | R | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|----------|--|---|
| Revenue Section                                      |          |                  |   |          |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                  |          |                  |   |          |  |   |
| Sub Total (Sub):                                     |          |                  |   |          |  |   |
| Voted:   | 17,000   | 0                | 0 | 17,000   | 17,000   | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0  | 0   |
| SB 53 PENSIONERS OF HOSPITALITY ORGANISATION<br>S00N |          |                  |   |          |  |   |
| State Non-Plan                                       |          |                  |   |          |  |   |
| Voted:   | 2,48,000 | 0                | 0 | 2,48,000 | 2,48,000   | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (P/NP):                                    |          |                  |   |          |  |   |
| Voted:   | 2,48,000 | 0                | 0 | 2,48,000 | 2,48,000   | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt):                                    |          |                  |   |          |  |   |
| Voted:   | 2,48,000 | 0                | 0 | 2,48,000 | 2,48,000   | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Sub):                                     |          |                  |   |          |  |   |
| Voted:   | 2,48,000 | 0                | 0 | 2,48,000 | 2,48,000   | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0  | 0   |
| SB 54 PENSIONERS OF ESTATE OFFICER<br>S00N           |          |                  |   |          |  |   |
| State Non-Plan                                       |          |                  |   |          |  |   |
| Voted:   | 83,000   | 0                | 0 | 83,000   | 83,000   | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (P/NP):                                    |          |                  |   |          |  |   |
| Voted:   | 83,000   | 0                | 0 | 83,000   | 83,000   | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt):                                    |          |                  |   |          |  |   |
| Voted:   | 83,000   | 0                | 0 | 83,000   | 83,000   | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Sub):                                     |          |                  |   |          |  |   |
| Voted:   | 83,000   | 0                | 0 | 83,000   | 83,000   | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0  | 0   |
| SB 57 PENSIONERS OF DENTAL DEPARTMENT<br>S00N        |          |                  |   |          |  |   |
| State Non-Plan                                       |          |                  |   |          |  |   |
| Voted:   | 5,82,000 | 0                | 0 | 5,82,000 | 5,82,000   | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (P/NP):                                    |          |                  |   |          |  |   |
| Voted:   | 5,82,000 | 0                | 0 | 5,82,000 | 5,82,000   | 0   |
| DRAFT<br>Report ID CBDR0120                          |          |                  |   |          |  |   |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|---|------------------|---|---|--|---|
| Revenue Section                     |   |                  |   |   |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |   |                  |   |   |  |   |

|  |          |   |   |          |          |        |
|--|----------|---|---|----------|----------|--------|
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (Bdgt) Voted:                              | 5,82,000 | 0 | 0 | 5,82,000 | 5,82,000 | 0      |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (Sub) Voted:                               | 5,82,000 | 0 | 0 | 5,82,000 | 5,82,000 | 0      |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0      |
| SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL<br>S00N |          |   |   |          |          |        |
| State Non-Plan                                       |          |   |   |          |          |        |
| Voted:   | 83,000   | 0 | 0 | 83,000   | 83,000   | 44,609 |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (P/NP) Voted:                              | 83,000   | 0 | 0 | 83,000   | 83,000   | 44,609 |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (Bdgt) Voted:                              | 83,000   | 0 | 0 | 83,000   | 83,000   | 44,609 |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (Sub) Voted:                               | 83,000   | 0 | 0 | 83,000   | 83,000   | 44,609 |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0      |
| SB 59 PENSIONERS OF LOKAYUKTA<br>S00N                |          |   |   |          |          |        |
| State Non-Plan                                       |          |   |   |          |          |        |
| Voted:   | 83,000   | 0 | 0 | 83,000   | 83,000   | 0      |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (P/NP) Voted:                              | 83,000   | 0 | 0 | 83,000   | 83,000   | 0      |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (Bdgt) Voted:                              | 83,000   | 0 | 0 | 83,000   | 83,000   | 0      |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0      |

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APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant |   |   | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|----------|--|---|
|   | O           | S | R |          |  |   |
| -----   |             |   |   |          |  |   |
| Revenue Section   |             |   |   |          |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                         |             |   |   |          |  |   |
| Sub Total (Sub) Voted:                                      | 83,000      | 0 | 0 | 83,000   | 83,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0        | 0  | 0   |
| SB 60 PENSIONERS OF ADVOCATE GENERAL<br>S00N                |             |   |   |          |  |   |
| State Non-Plan  |             |   |   |          |  |   |
| Voted:  | 1,66,000    | 0 | 0 | 1,66,000 | 1,66,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) Voted:                                     | 1,66,000    | 0 | 0 | 1,66,000 | 1,66,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 1,66,000    | 0 | 0 | 1,66,000 | 1,66,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 1,66,000    | 0 | 0 | 1,66,000 | 1,66,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0        | 0  | 0   |
| SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI<br>S00N |             |   |   |          |  |   |
| State Non-Plan  |             |   |   |          |  |   |
| Voted:  | 33,000      | 0 | 0 | 33,000   | 33,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) Voted:                                     | 33,000      | 0 | 0 | 33,000   | 33,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 33,000      | 0 | 0 | 33,000   | 33,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 33,000      | 0 | 0 | 33,000   | 33,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0        | 0  | 0   |
| SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES<br>S00N       |             |   |   |          |  |   |
| State Non-Plan  |             |   |   |          |  |   |
| Voted:  | 1,34,000    | 0 | 0 | 1,34,000 | 1,34,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0        | 0  | 0   |

Sub Total (P/NP) : Voted: 1,34,000 0 0 1,34,000 1,34,000 0  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,34,000 | 0 | 0 | 1,34,000 | 1,34,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,34,000 | 0 | 0 | 1,34,000 | 1,34,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 63 PENSIONERS OF TRIBAL DEVELOPMENT  
 S00N

State Non-Plan

|                           |        |   |   |        |        |   |
|---------------------------|--------|---|---|--------|--------|---|
| Voted:                    | 33,000 | 0 | 0 | 33,000 | 33,000 | 0 |
| Charged:                  | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP) : Voted: | 33,000 | 0 | 0 | 33,000 | 33,000 | 0 |
| Charged:                  | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) Voted:   | 33,000 | 0 | 0 | 33,000 | 33,000 | 0 |
| Charged:                  | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub) Voted:    | 33,000 | 0 | 0 | 33,000 | 33,000 | 0 |
| Charged:                  | 0      | 0 | 0 | 0      | 0      | 0 |

SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT  
 S00N

State Non-Plan

|                           |        |   |   |        |        |   |
|---------------------------|--------|---|---|--------|--------|---|
| Voted:                    | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:                  | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP) : Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:                  | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) Voted:   | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:                  | 0      | 0 | 0 | 0      | 0      | 0 |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                        |        |   |   |        |        |   |
|------------------------|--------|---|---|--------|--------|---|
| Sub Total (Sub) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:               | 0      | 0 | 0 | 0      | 0      | 0 |

SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA  
 S00N

State Non-Plan

|                           |          |   |   |          |          |   |
|---------------------------|----------|---|---|----------|----------|---|
| Voted:                    | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:                  | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) : Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:                  | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:   | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:                  | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:    | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:                  | 0        | 0 | 0 | 0        | 0        | 0 |

SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION  
 S00N

State Non-Plan



|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Voted:                  | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
|                         |        |   |   |        |        |   |
| Sub Total (P/NP) Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub) Voted:  | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |

SB 67 PENSIONERS OF PLANNING DEPARTMENT  
S00N

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 0 |
| DRAFT                   |          |   |   |          |          |   |
| Report ID CBDR0120      |          |   |   |          |          |   |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,66,000 | 0 | 0 | 1,66,000 | 1,66,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT  
S00N

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU  
S00N

State Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 19,97,000 | 0 | 0 | 19,97,000 | 19,97,000 | 2,49,201 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) Voted: | 19,97,000 | 0 | 0 | 19,97,000 | 19,97,000 | 2,49,201 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Bdgt) Voted: | 19,97,000 | 0 | 0 | 19,97,000 | 19,97,000 | 2,49,201 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                        |           |   |   |           |           |          |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted: | 19,97,000 | 0 | 0 | 19,97,000 | 19,97,000 | 2,49,201 |
|------------------------|-----------|---|---|-----------|-----------|----------|

|  |             |                  |   |             |  |   |
|--|-------------|------------------|---|-------------|--|---|
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 70 PENSIONERS OF STATE ELECTION COMMISSION<br>S00N  |             |                  |   |             |  |   |
| State Non-Plan   |             |                  |   |             |  |   |
| Voted:   | 51,000      | 0                | 0 | 51,000      | 51,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  |             |                  |   |             |  |   |
| Voted:   | 51,000      | 0                | 0 | 51,000      | 51,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  |             |                  |   |             |  |   |
| Voted:   | 51,000      | 0                | 0 | 51,000      | 51,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   |             |                  |   |             |  |   |
| Voted:   | 51,000      | 0                | 0 | 51,000      | 51,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 71 PENSIONERS OF FOREST DEPARTMENT<br>S00N  |             |                  |   |             |  |   |
| State Non-Plan   |             |                  |   |             |  |   |
| Voted:   | 2,49,65,000 | 0                | 0 | 2,49,65,000 | 2,49,65,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  |             |                  |   |             |  |   |
| Voted:   | 2,49,65,000 | 0                | 0 | 2,49,65,000 | 2,49,65,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  |             |                  |   |             |  |   |
| Voted:   | 2,49,65,000 | 0                | 0 | 2,49,65,000 | 2,49,65,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   |             |                  |   |             |  |   |
| Voted:   | 2,49,65,000 | 0                | 0 | 2,49,65,000 | 2,49,65,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 73 PENSIONERS OF ELEMENTARY EDUCATION<br>S00N   |             |                  |   |             |  |   |
| State Non-Plan   |             |                  |   |             |  |   |
| Voted:   | 5,49,22,000 | 0                | 0 | 5,49,22,000 | 5,49,22,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  |             |                  |   |             |  |   |
| Voted:   | 5,49,22,000 | 0                | 0 | 5,49,22,000 | 5,49,22,000  | 0   |
| DRAFT<br>Report ID CDDR0120  |             |                  |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT<br>FOR THE MONTH OF :04/2020 ( N ) |             |                  |   |             |  |   |
| -----  |             |                  |   |             |  |   |
| Classification   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----  |             |                  |   |             |  |   |
| Revenue Section  |             |                  |   |             |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE  |             |                  |   |             |  |   |
| Charged:   |             |                  |   |             |  |   |
|  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  |             |                  |   |             |  |   |
| Voted:   | 5,49,22,000 | 0                | 0 | 5,49,22,000 | 5,49,22,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   |             |                  |   |             |  |   |
| Voted:   | 5,49,22,000 | 0                | 0 | 5,49,22,000 | 5,49,22,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 77 PENSIONERS OF DIRECTOR ENERGY<br>S00N  |             |                  |   |             |  |   |
| State Non-Plan   |             |                  |   |             |  |   |
| Voted:   | 1,66,000    | 0                | 0 | 1,66,000    | 1,66,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  |             |                  |   |             |  |   |
| Voted:   | 1,66,000    | 0                | 0 | 1,66,000    | 1,66,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  |             |                  |   |             |  |   |
| Voted:   | 1,66,000    | 0                | 0 | 1,66,000    | 1,66,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   |             |                  |   |             |  |   |
| Voted:   | 1,66,000    | 0                | 0 | 1,66,000    | 1,66,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT<br>S00N  |             |                  |   |             |  |   |
| State Non-Plan   |             |                  |   |             |  |   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,99,58,000 | 0 | 0 | 2,99,58,000 | 2,99,58,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (F/NP) Voted: | 2,99,58,000 | 0 | 0 | 2,99,58,000 | 2,99,58,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (Bdgt) Voted: | 2,99,58,000 | 0 | 0 | 2,99,58,000 | 2,99,58,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

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APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 2,99,58,000 | 0 | 0 | 2,99,58,000 | 2,99,58,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION  
S00N

State Non-Plan

|          |        |   |   |        |        |   |
|----------|--------|---|---|--------|--------|---|
| Voted:   | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Sub Total (F/NP) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Sub Total (Bdgt) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |

|                        |        |   |   |        |        |   |
|------------------------|--------|---|---|--------|--------|---|
| Sub Total (Sub) Voted: | 17,000 | 0 | 0 | 17,000 | 17,000 | 0 |
| Charged:               | 0      | 0 | 0 | 0      | 0      | 0 |

SB 81 PENSIONERS OF JUDICIAL ACADEMY  
S00N

State Non-Plan

|          |        |   |   |        |        |   |
|----------|--------|---|---|--------|--------|---|
| Voted:   | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Sub Total (F/NP) Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Sub Total (Bdgt) Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |

|                        |        |   |   |        |        |   |
|------------------------|--------|---|---|--------|--------|---|
| Sub Total (Sub) Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:               | 0      | 0 | 0 | 0      | 0      | 0 |

SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT  
S00N

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
|-------------------------|----------|---|---|----------|----------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|          |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 83 REVENUE DEPARTMENT  
S00N

State Non-Plan

|                         |             |   |   |             |             |        |
|-------------------------|-------------|---|---|-------------|-------------|--------|
| Voted:                  | 1,06,19,000 | 0 | 0 | 1,06,19,000 | 1,06,19,000 | 46,042 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0      |
|                         |             |   |   |             |             |        |
| Sub Total (P/NP) Voted: | 1,06,19,000 | 0 | 0 | 1,06,19,000 | 1,06,19,000 | 46,042 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0      |
|                         |             |   |   |             |             |        |
| Sub Total (Bdgt) Voted: | 1,06,19,000 | 0 | 0 | 1,06,19,000 | 1,06,19,000 | 46,042 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0      |
|                         |             |   |   |             |             |        |
| Sub Total (Sub) Voted:  | 1,06,19,000 | 0 | 0 | 1,06,19,000 | 1,06,19,000 | 46,042 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0      |

SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT  
S00N

State Non-Plan

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Voted:                  | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
|                         |        |   |   |        |        |   |
| Sub Total (P/NP) Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
|                         |        |   |   |        |        |   |
| Sub Total (Bdgt) Voted: | 83,000 | 0 | 0 | 83,000 | 83,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                      | O      | Total Grant<br>S | R | T      | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|--------|------------------|---|--------|--|---|
| -----                               |        |                  |   |        |  |   |
| Revenue Section                     |        |                  |   |        |  |   |
|                                     |        |                  |   |        |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |        |                  |   |        |  |   |
| Sub Total (Sub) Voted:              | 83,000 | 0                | 0 | 83,000 | 83,000   | 0   |
| Charged:                            | 0      | 0                | 0 | 0      | 0  | 0   |

SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT  
S00N

State Non-Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
|                         |          |   |   |          |          |   |
| Sub Total (P/NP) Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
|                         |          |   |   |          |          |   |
| Sub Total (Bdgt) Voted: | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
|                         |          |   |   |          |          |   |
| Sub Total (Sub) Voted:  | 8,32,000 | 0 | 0 | 8,32,000 | 8,32,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT  
S00N

State Non-Plan

|                         |        |   |   |        |        |        |
|-------------------------|--------|---|---|--------|--------|--------|
| Voted:                  | 48,000 | 0 | 0 | 48,000 | 48,000 | 29,976 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0      |
|                         |        |   |   |        |        |        |
| Sub Total (P/NP) Voted: | 48,000 | 0 | 0 | 48,000 | 48,000 | 29,976 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0      |
|                         |        |   |   |        |        |        |
| Sub Total (Bdgt) Voted: | 48,000 | 0 | 0 | 48,000 | 48,000 | 29,976 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0      |
|                         |        |   |   |        |        |        |
| Sub Total (Sub) Voted:  | 48,000 | 0 | 0 | 48,000 | 48,000 | 29,976 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0      |

SB 88 PENSIONERS OF STAFF SELECTION BOARD  
S00N

State Non-Plan

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Voted:                  | 22,000 | 0 | 0 | 22,000 | 22,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
|                         |        |   |   |        |        |   |
| Sub Total (P/NP) Voted: | 22,000 | 0 | 0 | 22,000 | 22,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-) | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|-----------------------------------|---|
| -----          |   |                  |   |   |                                   |   |

| Classification   | O        | Total Grant<br>S | R | T        | balance amount<br>at the<br>beginning | Expenditure<br>for the<br>Month | 1 |
|--|----------|------------------|---|----------|---------------------------------------|---------------------------------|---|
| Revenue Section  |          |                  |   |          |                                       |                                 |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                      |          |                  |   |          |                                       |                                 |   |
|  |          |                  |   |          |                                       |                                 |   |
|  |          |                  |   |          |                                       |                                 |   |
| Charged:   | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| Sub Total (Bdgt) Voted:                                  | 22,000   | 0                | 0 | 22,000   | 22,000                                | 0                               | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| Sub Total (Sub) Voted:                                   | 22,000   | 0                | 0 | 22,000   | 22,000                                | 0                               | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| SB 89 PENSIONERS OF STATE INFORMATION COMMISSION<br>S00N |          |                  |   |          |                                       |                                 |   |
| State Non-Plan   |          |                  |   |          |                                       |                                 |   |
|  |          |                  |   |          |                                       |                                 |   |
| Voted:   | 83,000   | 0                | 0 | 83,000   | 83,000                                | 0                               | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| Sub Total (P/NP) Voted:                                  | 83,000   | 0                | 0 | 83,000   | 83,000                                | 0                               | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| Sub Total (Bdgt) Voted:                                  | 83,000   | 0                | 0 | 83,000   | 83,000                                | 0                               | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| Sub Total (Sub) Voted:                                   | 83,000   | 0                | 0 | 83,000   | 83,000                                | 0                               | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION<br>S00N |          |                  |   |          |                                       |                                 |   |
| State Non-Plan   |          |                  |   |          |                                       |                                 |   |
|  |          |                  |   |          |                                       |                                 |   |
| Voted:   | 7,20,000 | 0                | 0 | 7,20,000 | 7,20,000                              | 0                               | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| Sub Total (P/NP) Voted:                                  | 7,20,000 | 0                | 0 | 7,20,000 | 7,20,000                              | 0                               | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| Sub Total (Bdgt) Voted:                                  | 7,20,000 | 0                | 0 | 7,20,000 | 7,20,000                              | 0                               | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| DRAFT<br>Report ID CBDR0120                              |          |                  |   |          |                                       |                                 |   |

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month | 1 |
|--|-----------|------------------|---|-----------|---|---|---|
| Revenue Section  |           |                  |   |           |   |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                                  |           |                  |   |           |   |   |   |
|  |           |                  |   |           |   |   |   |
| Sub Total (Sub) Voted:   | 7,20,000  | 0                | 0 | 7,20,000  | 7,20,000  | 0   | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   | 0 |
| SB 91 RENOVATION OF ASHRAMS<br>S00N                                  |           |                  |   |           |   |   |   |
| State Non-Plan   |           |                  |   |           |   |   |   |
|  |           |                  |   |           |   |   |   |
| Voted:   | 55,00,000 | 0                | 0 | 55,00,000 | 55,00,000   | 0   | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   | 0 |
| Sub Total (P/NP) Voted:  | 55,00,000 | 0                | 0 | 55,00,000 | 55,00,000   | 0   | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   | 0 |
| Sub Total (Bdgt) Voted:  | 55,00,000 | 0                | 0 | 55,00,000 | 55,00,000   | 0   | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   | 0 |
| Sub Total (Sub) Voted:   | 55,00,000 | 0                | 0 | 55,00,000 | 55,00,000   | 0   | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   | 0 |
| SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL<br>S00N |           |                  |   |           |   |   |   |
| State Non-Plan   |           |                  |   |           |   |   |   |
|  |           |                  |   |           |   |   |   |
| Voted:   | 1,43,000  | 0                | 0 | 1,43,000  | 1,43,000  | 0   | 0 |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   | 0 |
| Sub Total (P/NP) Voted:  | 1,43,000  | 0                | 0 | 1,43,000  | 1,43,000  | 0   | 0 |

|                  |          |          |   |   |          |          |   |
|------------------|----------|----------|---|---|----------|----------|---|
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) | Voted:   | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub)  | Voted:   | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 93 PENSIONERS OF IT DEPARTMENT  
S00N

State Non-Plan

|  |          |        |   |   |        |        |   |
|--|----------|--------|---|---|--------|--------|---|
|  | Voted:   | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 |
|  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

Sub Total (P/NP): Voted: 60,000 0 0 60,000 60,000 0

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|---|------------------|---|---|--|---|
| -----                               |   |                  |   |   |  |   |
| Revenue Section                     |   |                  |   |   |  |   |
| -----                               |   |                  |   |   |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |   |                  |   |   |  |   |

|                  |          |        |   |   |        |        |   |
|------------------|----------|--------|---|---|--------|--------|---|
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) | Voted:   | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub)  | Voted:   | 60,000 | 0 | 0 | 60,000 | 60,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE  
S00N

State Non-Plan

|  |          |        |   |   |        |        |   |
|--|----------|--------|---|---|--------|--------|---|
|  | Voted:   | 53,000 | 0 | 0 | 53,000 | 53,000 | 0 |
|  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

Sub Total (P/NP): Voted: 53,000 0 0 53,000 53,000 0

Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 53,000 0 0 53,000 53,000 0

Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 53,000 0 0 53,000 53,000 0

Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 90,92,52,000 0 0 90,92,52,000 90,92,52,000 1,47,87,212

Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 7,72,73,36,000 0 0 7,72,73,36,000 7,72,73,36,000 1,85,03,10,471

Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 11,61,30,13,000 0 0 11,61,30,13,000 11,61,30,13,000 2,21,25,27,251

Charged: 0 0 0 0 0 0

MH 2236 NUTRITION

SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES

MI 101SPECIAL NUTRITION PROGRAMMES  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|--------------------------------|----------|------------------|---|---|--|---|---|
| -----                          |          |                  |   |   |  |   |   |
| Revenue Section                |          |                  |   |   |  |   |   |
| -----                          |          |                  |   |   |  |   |   |
| MH 2236 NUTRITION              |          |                  |   |   |  |   |   |
| -----                          |          |                  |   |   |  |   |   |
| SB 05 NUTRITION SCHEME<br>C90N |          |                  |   |   |  |   |   |
| Share Central Plan             |          |                  |   |   |  |   |   |
|                                | Voted:   | 46,79,00,000     | 0 | 0 | 46,79,00,000   | 46,79,00,000                              | 0 |
|                                | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |

|                   |          |              |   |   |                      |                |   |
|-------------------|----------|--------------|---|---|----------------------|----------------|---|
| Sub Total (P/NP): | Voted:   | 46,79,00,000 | 0 | 0 | 46,79,00,000         | 46,79,00,000   | 0 |
|                   | Charged: | 0            | 0 | 0 | 0                    | 0              | 0 |
| Sub Total (Bdgt)  | Voted:   | 46,79,00,000 | 0 | 0 | 46,79,00,000         | 46,79,00,000   | 0 |
|                   | Charged: | 0            | 0 | 0 | 0                    | 0              | 0 |
| S10N              |          |              |   |   |                      |                |   |
| State Plan        |          |              |   |   |                      |                |   |
|                   | Voted:   | 5,20,00,000  | 0 | 0 | 5,20,00,000          | 5,20,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0                    | 0              | 0 |
| Sub Total (P/NP): | Voted:   | 5,20,00,000  | 0 | 0 | 5,20,00,000          | 5,20,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0                    | 0              | 0 |
| Sub Total (Bdgt)  | Voted:   | 5,20,00,000  | 0 | 0 | 5,20,00,000          | 5,20,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0                    | 0              | 0 |
| Sub Total (Sub)   | Voted:   | 51,99,00,000 | 0 | 0 | 51,99,00,000         | 51,99,00,000   | 0 |
|                   | Charged: | 0            | 0 | 0 | 0                    | 0              | 0 |
| Sub Total (Min)   | Voted:   | 51,99,00,000 | 0 | 0 | 51,99,00,000         | 51,99,00,000   | 0 |
|                   | Charged: | 0            | 0 | 0 | 0                    | 0              | 0 |
| Sub Total (SM)    | Voted:   | 51,99,00,000 | 0 | 0 | 51,99,00,000         | 51,99,00,000   | 0 |
|                   | Charged: | 0            | 0 | 0 | 0                    | 0              | 0 |
| Sub Total (Mjr):  | Voted:   | 51,99,00,000 | 0 | 0 | 51,99,00,000         | 51,99,00,000   | 0 |
|                   | Charged: | 0            | 0 | 0 | 0                    | 0              | 0 |
| Sub Total (R/C)   | Voted:   | *****        | 0 | 0 | 12,48,03,07,000***** | 2,22,55,18,027 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0                    | 0              | 0 |

Capital Section

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

Capital Section

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 03 WELFARE OF BACKWARD CLASSES

MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION  
S00N

State Plan

|  |          |             |   |   |             |             |   |
|--|----------|-------------|---|---|-------------|-------------|---|
|  | Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP): | Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                  |          |             |   |   |             |             |   |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) | Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                 |          |             |   |   |             |             |   |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) | Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                 |          |             |   |   |             |             |   |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) | Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                |          |             |   |   |             |             |   |
|----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (SM) | Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
|                | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SM 80 GENERAL

MI 800 OTHER EXPENDITURE

SB 01 CONSTRUCTION OF BUILDINGS  
S00N

State Plan

|  |          |           |   |   |           |           |   |
|--|----------|-----------|---|---|-----------|-----------|---|
|  | Voted:   | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP): | Voted:   | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) | Voted:   | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant        |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------------|---|---|-------------|---|---|
|  | O                  | S |   |             |   |   |
| Capital Section  |                    |   |   |             |   |   |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED<br>CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND<br>MINORITIES |                    |   |   |             |   |   |
| Sub Total(Sub)   | Voted: 60,00,000   | 0 | 0 | 60,00,000   | 60,00,000   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS<br>C50N  |                    |   |   |             |   |   |
| Share Central Plan   |                    |   |   |             |   |   |
|  | Voted: 2,49,00,000 | 0 | 0 | 2,49,00,000 | 2,49,00,000   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP)   | Voted: 2,49,00,000 | 0 | 0 | 2,49,00,000 | 2,49,00,000   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)   | Voted: 2,49,00,000 | 0 | 0 | 2,49,00,000 | 2,49,00,000   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| S50N   |                    |   |   |             |   |   |
| State Plan   |                    |   |   |             |   |   |
|  | Voted: 1,000       | 0 | 0 | 1,000       | 1,000   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP)   | Voted: 1,000       | 0 | 0 | 1,000       | 1,000   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)   | Voted: 1,000       | 0 | 0 | 1,000       | 1,000   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub)  | Voted: 2,49,01,000 | 0 | 0 | 2,49,01,000 | 2,49,01,000   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Min)  | Voted: 3,09,01,000 | 0 | 0 | 3,09,01,000 | 3,09,01,000   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (SM)   | Voted: 3,09,01,000 | 0 | 0 | 3,09,01,000 | 3,09,01,000   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Mjr)  | Voted: 6,59,01,000 | 0 | 0 | 6,59,01,000 | 6,59,01,000   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 102 CHILD DEVELOPMENT

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant  |   | R | T     | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|-------|---|---|
|  | O            | S |   |       |   |   |
| Capital Section  |              |   |   |       |   |   |
| MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE                  |              |   |   |       |   |   |
| SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN<br>S00N |              |   |   |       |   |   |
| State Non-Plan   |              |   |   |       |   |   |
|  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000   | 0   |
|  | Charged: 0   | 0 | 0 | 0     | 0   | 0   |
| Sub Total (P/NP)   | Voted: 1,000 | 0 | 0 | 1,000 | 1,000   | 0   |
|  | Charged: 0   | 0 | 0 | 0     | 0   | 0   |
| Sub Total (Bdgt)   | Voted: 1,000 | 0 | 0 | 1,000 | 1,000   | 0   |
|  | Charged: 0   | 0 | 0 | 0     | 0   | 0   |
| Sub Total (Sub)  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000   | 0   |
|  | Charged: 0   | 0 | 0 | 0     | 0   | 0   |
| SB 04 VARISHT NAGRIK SUVIDHA KENDRA<br>S00N                            |              |   |   |       |   |   |
| State Non-Plan   |              |   |   |       |   |   |
|  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000   | 0   |
|  | Charged: 0   | 0 | 0 | 0     | 0   | 0   |



|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING

SB 02 WOMENS DEVELOPMENT CORPORATION  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF BUILDINGS  
C90N

Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

S10N

State Plan

|                          |                 |   |   |                 |                 |                |
|--------------------------|-----------------|---|---|-----------------|-----------------|----------------|
| Voted:                   | 6,00,000        | 0 | 0 | 6,00,000        | 6,00,000        | 0              |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (P/NP) Voted:  | 6,00,000        | 0 | 0 | 6,00,000        | 6,00,000        | 0              |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Bdgt) Voted:  | 6,00,000        | 0 | 0 | 6,00,000        | 6,00,000        | 0              |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Sub) Voted:   | 4,07,00,000     | 0 | 0 | 4,07,00,000     | 4,07,00,000     | 0              |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Min) Voted:   | 4,07,00,000     | 0 | 0 | 4,07,00,000     | 4,07,00,000     | 0              |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (SM) Voted:    | 5,44,02,000     | 0 | 0 | 5,44,02,000     | 5,44,02,000     | 0              |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Mjr) Voted:   | 5,44,02,000     | 0 | 0 | 5,44,02,000     | 5,44,02,000     | 0              |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (R/C) Voted:   | 12,03,03,000    | 0 | 0 | 12,03,03,000    | 12,03,03,000    | 0              |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Grant) Voted: | 12,60,06,10,000 | 0 | 0 | 12,60,06,10,000 | 12,60,06,10,000 | 2,22,55,18,027 |
| Charged:                 | 0               | 0 | 0 | 0               | 0               | 0              |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| -----  |              |                  |   |              |  |   |
| Revenue Section                                  |              |                  |   |              |  |   |
| MH 2216 HOUSING                                  |              |                  |   |              |  |   |
| SM 03 RURAL HOUSING                              |              |                  |   |              |  |   |
| MI 102PROVISION OF HOUSE SITE TO THE LANDLESS    |              |                  |   |              |  |   |
| SB 04 RAJIV AWAS YOJNA<br>S00N                   |              |                  |   |              |  |   |
| State Plan                                       |              |                  |   |              |  |   |
| Voted:   | 12,99,00,000 | 0                | 0 | 12,99,00,000 | 12,99,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 12,99,00,000 | 0                | 0 | 12,99,00,000 | 12,99,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 12,99,00,000 | 0                | 0 | 12,99,00,000 | 12,99,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                           | 12,99,00,000 | 0                | 0 | 12,99,00,000 | 12,99,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 07 PRADHAN MANTRI AWAS YOJNA (GRAMIN)<br>C90N |              |                  |   |              |  |   |
| Share Central Plan                               |              |                  |   |              |  |   |
| Voted:   | 7,12,00,000  | 0                | 0 | 7,12,00,000  | 7,12,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 7,12,00,000  | 0                | 0 | 7,12,00,000  | 7,12,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 7,12,00,000  | 0                | 0 | 7,12,00,000  | 7,12,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| S10N   |              |                  |   |              |  |   |
| State Plan                                       |              |                  |   |              |  |   |
| Voted:   | 3,29,00,000  | 0                | 0 | 3,29,00,000  | 3,29,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 3,29,00,000  | 0                | 0 | 3,29,00,000  | 3,29,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 3,29,00,000  | 0                | 0 | 3,29,00,000  | 3,29,00,000  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| -----           |   |                  |   |   |  |   |
| Revenue Section |   |                  |   |   |  |   |

## MH 2216 HOUSING

|   |              |   |   |              |              |   |
|---|--------------|---|---|--------------|--------------|---|
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:                            | 10,41,00,000 | 0 | 0 | 10,41,00,000 | 10,41,00,000 | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| SB 09 SWARAN JAYANTI AASHRAYA AAWAS YOJNA<br>S00N |              |   |   |              |              |   |
| State Non-Plan                                    |              |   |   |              |              |   |
| Voted:  | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted:                           | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:                           | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:                            | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:                            | 48,40,00,000 | 0 | 0 | 48,40,00,000 | 48,40,00,000 | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:                             | 48,40,00,000 | 0 | 0 | 48,40,00,000 | 48,40,00,000 | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr) Voted:                            | 48,40,00,000 | 0 | 0 | 48,40,00,000 | 48,40,00,000 | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |

## MH 2230 LABOUR AND EMPLOYMENT

## SM 03 TRAINING

## MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 01 TAILORING CENTRE IN HIMACHAL PRADESH  
S00N

## State Non-Plan

|          |             |   |   |             |             |          |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted:   | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 1,11,23,000 | 5,17,314 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

## DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

## Revenue Section

## MH 2230 LABOUR AND EMPLOYMENT

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) Voted: | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 1,11,23,000 | 5,17,314 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted: | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 1,11,23,000 | 5,17,314 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:  | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 1,11,23,000 | 5,17,314 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted:  | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 1,11,23,000 | 5,17,314 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (SM) Voted:   | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 1,11,23,000 | 5,17,314 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Mjr) Voted:  | 1,11,23,000 | 0 | 0 | 1,11,23,000 | 1,11,23,000 | 5,17,314 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

## MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

## SM 06 SELF EMPLOYMENT PROGRAMMES

## MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA

SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES  
C90N

## Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,97,00,000 | 0 | 0 | 3,97,00,000 | 3,97,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 3,97,00,000 | 0 | 0 | 3,97,00,000 | 3,97,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 3,97,00,000 | 0 | 0 | 3,97,00,000 | 3,97,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S10N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 11,60,00,000 | 0 | 0 | 11,60,00,000 | 11,60,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 05 NATIONAL RURAL LIVELIHOOD MISSION SCHEME  
C90N

Share Central Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 17,77,00,000 | 0 | 0 | 17,77,00,000 | 17,77,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 17,77,00,000 | 0 | 0 | 17,77,00,000 | 17,77,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 17,77,00,000 | 0 | 0 | 17,77,00,000 | 17,77,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

S10N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 1,97,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 1,97,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,97,00,000 | 0 | 0 | 1,97,00,000 | 1,97,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 19,74,00,000 | 0 | 0 | 19,74,00,000 | 19,74,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA  
C90N

## Share Central Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 45,51,00,000        | 0 | 0 | 45,51,00,000 | 45,51,00,000 | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 45,51,00,000 | 0 | 0 | 45,51,00,000 | 45,51,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted: 45,51,00,000 | 0 | 0 | 45,51,00,000 | 45,51,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| S10N              |                     |   |   |              |              |   |
| State Plan        |                     |   |   |              |              |   |
| Voted:            | 5,06,00,000         | 0 | 0 | 5,06,00,000  | 5,06,00,000  | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 5,06,00,000  | 0 | 0 | 5,06,00,000  | 5,06,00,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted: 5,06,00,000  | 0 | 0 | 5,06,00,000  | 5,06,00,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub):  | Voted: 50,57,00,000 | 0 | 0 | 50,57,00,000 | 50,57,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION  
DRAFT  
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

## Revenue Section

## MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

## C90N

## Share Central Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 15,99,00,000        | 0 | 0 | 15,99,00,000 | 15,99,00,000 | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 15,99,00,000 | 0 | 0 | 15,99,00,000 | 15,99,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted: 15,99,00,000 | 0 | 0 | 15,99,00,000 | 15,99,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| S10N              |                     |   |   |              |              |   |
| State Plan        |                     |   |   |              |              |   |
| Voted:            | 2,63,00,000         | 0 | 0 | 2,63,00,000  | 2,63,00,000  | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 2,63,00,000  | 0 | 0 | 2,63,00,000  | 2,63,00,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted: 2,63,00,000  | 0 | 0 | 2,63,00,000  | 2,63,00,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub):  | Voted: 18,62,00,000 | 0 | 0 | 18,62,00,000 | 18,62,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

SB 10 MUKHYA MANTRI YUVA AJEEVIKA YOJNA  
S00N

## State Non-Plan

|                   |              |   |   |       |       |   |
|-------------------|--------------|---|---|-------|-------|---|
| Voted:            | 1,000        | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub):  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |

SB 12 NATIONAL BAMBOO MISSION (NBM)  
DRAFT  
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount | Actual<br>Expenditure |
|----------------|---|------------------|---|---|---|-----------------------|
|----------------|---|------------------|---|---|---|-----------------------|

| Classification                                   | Total Grant    |   | R | T              | at the beginning | for the Month |
|--|----------------|---|---|----------------|------------------|---------------|
|  | O              | S |   |                |                  |               |
| Revenue Section                                  |                |   |   |                |                  |               |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT |                |   |   |                |                  |               |
| C90N   |                |   |   |                |                  |               |
| Share Central Plan                               |                |   |   |                |                  |               |
| Voted:   | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000         | 0             |
| Charged:   | 0              | 0 | 0 | 0              | 0                | 0             |
| Sub Total (F/NP):                                | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000         | 0             |
| Charged:   | 0              | 0 | 0 | 0              | 0                | 0             |
| Sub Total (Bdgt):                                | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000         | 0             |
| Charged:   | 0              | 0 | 0 | 0              | 0                | 0             |
| S10N   |                |   |   |                |                  |               |
| State Plan                                       |                |   |   |                |                  |               |
| Voted:   | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000         | 0             |
| Charged:   | 0              | 0 | 0 | 0              | 0                | 0             |
| Sub Total (F/NP):                                | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000         | 0             |
| Charged:   | 0              | 0 | 0 | 0              | 0                | 0             |
| Sub Total (Bdgt):                                | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000         | 0             |
| Charged:   | 0              | 0 | 0 | 0              | 0                | 0             |
| Sub Total (Sub):                                 | 2,00,000       | 0 | 0 | 2,00,000       | 2,00,000         | 0             |
| Charged:   | 0              | 0 | 0 | 0              | 0                | 0             |
| Sub Total (Min):                                 | 1,00,55,01,000 | 0 | 0 | 1,00,55,01,000 | 1,00,55,01,000   | 0             |
| Charged:   | 0              | 0 | 0 | 0              | 0                | 0             |
| MI 800OTHER EXPENDITURE                          |                |   |   |                |                  |               |

SB 03 MAATRI SHAKTI BEEMA YOJNA  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                   |             |   |   |             |             |   |
|-------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP): | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |

|                   |             |   |   |             |             |   |
|-------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt): | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                   | Total Grant  |   | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|---|---|
|  | O            | S |   |              |   |   |
| Revenue Section                                  |              |   |   |              |   |   |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT |              |   |   |              |   |   |
| Sub Total (Sub):                                 | 2,00,00,000  | 0 | 0 | 2,00,00,000  | 2,00,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA      |              |   |   |              |   |   |
| C90N   |              |   |   |              |   |   |
| Share Central Plan                               |              |   |   |              |   |   |
| Voted:   | 14,80,00,000 | 0 | 0 | 14,80,00,000 | 14,80,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):                                | 14,80,00,000 | 0 | 0 | 14,80,00,000 | 14,80,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                | 14,80,00,000 | 0 | 0 | 14,80,00,000 | 14,80,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| S10N   |              |   |   |              |   |   |
| State Plan                                       |              |   |   |              |   |   |
| Voted:   | 1,64,00,000  | 0 | 0 | 1,64,00,000  | 1,64,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):                                | 1,64,00,000  | 0 | 0 | 1,64,00,000  | 1,64,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                | 1,64,00,000  | 0 | 0 | 1,64,00,000  | 1,64,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                                 | 16,44,00,000 | 0 | 0 | 16,44,00,000 | 16,44,00,000  | 0   |

|   |             |   |   |             |             |   |
|---|-------------|---|---|-------------|-------------|---|
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 07 AWARD TO PANCHAYATS FOR BEST FEMALE RATIO<br>S00N |             |   |   |             |             |   |
| State Non-Plan  |             |   |   |             |             |   |
| Voted:  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP):                                       |             |   |   |             |             |   |
| Voted:  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt):                                       |             |   |   |             |             |   |
| Voted:  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| DRAFT<br>Report ID CBDR0120                             |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                   | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| Revenue Section                                  |          |                  |   |   |  |   |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT |          |                  |   |   |  |   |
| Sub Total (Sub)                                  | Voted:   | 1,50,00,000      | 0 | 0 | 1,50,00,000  | 1,50,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Min)                                  | Voted:   | 19,94,00,000     | 0 | 0 | 19,94,00,000   | 19,94,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (SM)                                   | Voted:   | 1,20,49,01,000   | 0 | 0 | 1,20,49,01,000   | 1,20,49,01,000                            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Mjr):                                 | Voted:   | 1,20,49,01,000   | 0 | 0 | 1,20,49,01,000   | 1,20,49,01,000                            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| MH 2505 RURAL EMPLOYMENT                         |          |                  |   |   |  |   |
| SM 01 NATIONAL PROGRAMMES                        |          |                  |   |   |  |   |
| MI 702JAWAHAR GRAM SAMRIDHI YOJANA               |          |                  |   |   |  |   |

SB 06 MAHATAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA)  
S00N

State Plan

|  |              |   |   |              |              |   |
|--|--------------|---|---|--------------|--------------|---|
| Voted:   | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP):                                |              |   |   |              |              |   |
| Voted:   | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt):                                |              |   |   |              |              |   |
| Voted:   | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub):                                 |              |   |   |              |              |   |
| Voted:   | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min):                                 |              |   |   |              |              |   |
| Voted:   | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM):                                  |              |   |   |              |              |   |
| Voted:   | 29,61,00,000 | 0 | 0 | 29,61,00,000 | 29,61,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME          |              |   |   |              |              |   |
| MI 101NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME |              |   |   |              |              |   |

SB 01 MAHATAMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA)  
C90N

Share Central Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification           | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|----------------|------------------|---|----------------|--|---|
| Revenue Section          |                |                  |   |                |  |   |
| MH 2505 RURAL EMPLOYMENT |                |                  |   |                |  |   |
| Voted:                   | 1,77,69,00,000 | 0                | 0 | 1,77,69,00,000 | 1,77,69,00,000   | 69,41,71,000                              |
| Charged:                 | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP):        |                |                  |   |                |  |   |
| Voted:                   | 1,77,69,00,000 | 0                | 0 | 1,77,69,00,000 | 1,77,69,00,000   | 69,41,71,000                              |

|                  |          |                |   |   |                |                |              |
|------------------|----------|----------------|---|---|----------------|----------------|--------------|
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) | Voted:   | 1,77,69,00,000 | 0 | 0 | 1,77,69,00,000 | 1,77,69,00,000 | 69,41,71,000 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| S10N             |          |                |   |   |                |                |              |
| State Plan       |          |                |   |   |                |                |              |
|                  | Voted:   | 59,23,00,000   | 0 | 0 | 59,23,00,000   | 59,23,00,000   | 20,44,46,000 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (P/NP) | Voted:   | 59,23,00,000   | 0 | 0 | 59,23,00,000   | 59,23,00,000   | 20,44,46,000 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) | Voted:   | 59,23,00,000   | 0 | 0 | 59,23,00,000   | 59,23,00,000   | 20,44,46,000 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub)  | Voted:   | 2,36,92,00,000 | 0 | 0 | 2,36,92,00,000 | 2,36,92,00,000 | 89,86,17,000 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |

SB 03 MATERIAL FOR CONVERSION FOR KACHA WATER TANKS TO POLY LINED/PUCCA TANKS  
S00N

State Non-Plan

|                  |          |       |   |   |       |       |   |
|------------------|----------|-------|---|---|-------|-------|---|
|                  | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub)  | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

SB 04 OPERATION OF SOCIAL AUDIT UNIT UNDER MNREGA

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                             | O        | S              | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|----------------|---|---|--|---|
| -----                                      |          |                |   |   |  |   |
| Revenue Section                            |          |                |   |   |  |   |
| MH 2505 RURAL EMPLOYMENT                   |          |                |   |   |  |   |
| C00N                                       |          |                |   |   |  |   |
| Full Central Non-Plan                      |          |                |   |   |  |   |
|  | Voted:   | 1,000          | 0 | 0 | 1,000  | 1,000                                     |
|  | Charged: | 0              | 0 | 0 | 0  | 0   |
| Sub Total (P/NP)                           | Voted:   | 1,000          | 0 | 0 | 1,000  | 1,000                                     |
|  | Charged: | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                           | Voted:   | 1,000          | 0 | 0 | 1,000  | 1,000                                     |
|  | Charged: | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                            | Voted:   | 1,000          | 0 | 0 | 1,000  | 1,000                                     |
|  | Charged: | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Min)                            | Voted:   | 2,36,92,02,000 | 0 | 0 | 2,36,92,02,000   | 2,36,92,02,000                            |
|  | Charged: | 0              | 0 | 0 | 0  | 0   |
| Sub Total (SM)                             | Voted:   | 2,36,92,02,000 | 0 | 0 | 2,36,92,02,000   | 2,36,92,02,000                            |
|  | Charged: | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Mjr)                            | Voted:   | 2,66,53,02,000 | 0 | 0 | 2,66,53,02,000   | 2,66,53,02,000                            |
|  | Charged: | 0              | 0 | 0 | 0  | 0   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES |          |                |   |   |  |   |
| MI 003 TRAINING                            |          |                |   |   |  |   |
| SB 01 PANCHAYATI RAJ TRAINING CENTRE       |          |                |   |   |  |   |
| S00N                                       |          |                |   |   |  |   |
| State Non-Plan                             |          |                |   |   |  |   |
|  | Voted:   | 2,60,57,000    | 0 | 0 | 2,60,57,000  | 2,60,57,000                               |
|  | Charged: | 0              | 0 | 0 | 0  | 0   |
| Sub Total (P/NP)                           | Voted:   | 2,60,57,000    | 0 | 0 | 2,60,57,000  | 2,60,57,000                               |
|  | Charged: | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                           | Voted:   | 2,60,57,000    | 0 | 0 | 2,60,57,000  | 2,60,57,000                               |
|  | Charged: | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                            | Voted:   | 2,60,57,000    | 0 | 0 | 2,60,57,000  | 2,60,57,000                               |
|  | Charged: | 0              | 0 | 0 | 0  | 0   |



Sub Total (Min) Voted: 2,60,57,000 0 0 2,60,57,000 2,60,57,000 20,74,196  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification  | O                   | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---------------------|------------------|---|--------------|--|---|
| Revenue Section   |                     |                  |   |              |  |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES  |                     |                  |   |              |  |   |
| Charged:  | 0                   | 0                | 0 | 0            | 0  | 0   |
| MI 101 PANCHAYATI RAJ   |                     |                  |   |              |  |   |
| SB 01 PANCHAYAT RAJ DEPARTMENT<br>S00N  |                     |                  |   |              |  |   |
| State Non-Plan  |                     |                  |   |              |  |   |
| Voted:  | 29,10,66,000        | 0                | 0 | 29,10,66,000 | 29,10,66,000   | 1,93,99,879                               |
| Charged:  | 0                   | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP):   | Voted: 29,10,66,000 | 0                | 0 | 29,10,66,000 | 29,10,66,000   | 1,93,99,879                               |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):   | Voted: 29,10,66,000 | 0                | 0 | 29,10,66,000 | 29,10,66,000   | 1,93,99,879                               |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub):  | Voted: 29,10,66,000 | 0                | 0 | 29,10,66,000 | 29,10,66,000   | 1,93,99,879                               |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| SB 02 ASSISTANCE TO PANCHAYAT RAJ INSTITUTIONS<br>S00N                              |                     |                  |   |              |  |   |
| State Non-Plan  |                     |                  |   |              |  |   |
| Voted:  | 82,01,000           | 0                | 0 | 82,01,000    | 82,01,000  | 0   |
| Charged:  | 0                   | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP):   | Voted: 82,01,000    | 0                | 0 | 82,01,000    | 82,01,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):   | Voted: 82,01,000    | 0                | 0 | 82,01,000    | 82,01,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub):  | Voted: 82,01,000    | 0                | 0 | 82,01,000    | 82,01,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.<br>S00N |                     |                  |   |              |  |   |
| State Non-Plan  |                     |                  |   |              |  |   |
| Voted:  | 1,000               | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:  | 0                   | 0                | 0 | 0            | 0  | 0   |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification  | O            | Total Grant<br>S | R | T     | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|-------|--|---|
| Revenue Section   |              |                  |   |       |  |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES              |              |                  |   |       |  |   |
| Sub Total (F/NP):                                       | Voted: 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
|   | Charged: 0   | 0                | 0 | 0     | 0  | 0   |
| Sub Total (Bdgt):                                       | Voted: 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
|   | Charged: 0   | 0                | 0 | 0     | 0  | 0   |
| Sub Total (Sub):  | Voted: 1,000 | 0                | 0 | 1,000 | 1,000  | 0   |
|   | Charged: 0   | 0                | 0 | 0     | 0  | 0   |
| SB 14 AWARD TO PANCHAYATS WITH NO STRAY CATTLES<br>S00N |              |                  |   |       |  |   |
| State Non-Plan  |              |                  |   |       |  |   |
| Voted:  | 1,000        | 0                | 0 | 1,000 | 1,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0     | 0  | 0   |

|  |              |   |   |              |              |   |
|--|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted:                           | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:                            | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:                             | 1,000        | 0 | 0 | 1,000        | 1,000        | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN( RGSA)<br>C90N |              |   |   |              |              |   |
| Share Central Plan                                 |              |   |   |              |              |   |
| Voted:   | 12,71,00,000 | 0 | 0 | 12,71,00,000 | 12,71,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted:                           | 12,71,00,000 | 0 | 0 | 12,71,00,000 | 12,71,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:                            | 12,71,00,000 | 0 | 0 | 12,71,00,000 | 12,71,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| DRAFT<br>Report ID CBDR0120                        |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                              | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| -----                                       |              |                  |   |              |   |   |
| Revenue Section                             |              |                  |   |              |   |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES  |              |                  |   |              |   |   |
| S10N  |              |                  |   |              |   |   |
| State Plan                                  |              |                  |   |              |   |   |
| Voted:                                      | 1,41,00,000  | 0                | 0 | 1,41,00,000  | 1,41,00,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:                    | 1,41,00,000  | 0                | 0 | 1,41,00,000  | 1,41,00,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                     | 1,41,00,000  | 0                | 0 | 1,41,00,000  | 1,41,00,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                      | 14,12,00,000 | 0                | 0 | 14,12,00,000 | 14,12,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 16 NATIONAL BAMBOO MISSION (NBM)<br>C90N |              |                  |   |              |   |   |
| Share Central Plan                          |              |                  |   |              |   |   |
| Voted:                                      | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:                    | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                     | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
| S10N  |              |                  |   |              |   |   |
| State Plan                                  |              |                  |   |              |   |   |
| Voted:                                      | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:                    | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                     | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                      | 2,00,000     | 0                | 0 | 2,00,000     | 2,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                      | 44,06,69,000 | 0                | 0 | 44,06,69,000 | 44,06,69,000  | 1,93,99,879                               |
| DRAFT<br>Report ID CBDR0120                 |              |                  |   |              |   |   |

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                             | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|---|------------------|---|---|---|---|
| -----                                      |   |                  |   |   |   |   |
| Revenue Section                            |   |                  |   |   |   |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES |   |                  |   |   |   |   |
| Charged:                                   | 0 | 0                | 0 | 0 | 0   | 0   |
| MI 102COMMUNITY DEVELOPMENT                |   |                  |   |   |   |   |

SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D)  
SOON

## State Non-Plan

|          |                |   |   |                |                |             |
|----------|----------------|---|---|----------------|----------------|-------------|
| Voted:   | 1,14,91,99,000 | 0 | 0 | 1,14,91,99,000 | 1,14,91,99,000 | 6,18,82,477 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0           |

|                         |                |   |   |                |                |             |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (P/NP) Voted: | 1,14,91,99,000 | 0 | 0 | 1,14,91,99,000 | 1,14,91,99,000 | 6,18,82,477 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |

|                         |                |   |   |                |                |             |
|-------------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (Bdgt) Voted: | 1,14,91,99,000 | 0 | 0 | 1,14,91,99,000 | 1,14,91,99,000 | 6,18,82,477 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0           |

|                        |                |   |   |                |                |             |
|------------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (Sub) Voted: | 1,14,91,99,000 | 0 | 0 | 1,14,91,99,000 | 1,14,91,99,000 | 6,18,82,477 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0           |

SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS  
SOON

## State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES  
SOON

## State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

## Revenue Section

## MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)  
SOON

## State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

## State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,09,00,000 | 0 | 0 | 1,09,00,000 | 1,09,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,09,00,000 | 0 | 0 | 1,09,00,000 | 1,09,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,09,01,000 | 0 | 0 | 1,09,01,000 | 1,09,01,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,09,01,000 | 0 | 0 | 1,09,01,000 | 1,09,01,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 20 STATE REWARD UNDER SANITATION SCHEME  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                             | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| Revenue Section                            |             |                  |   |             |   |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES |             |                  |   |             |   |   |
| Voted:                                     | 1,000       | 0                | 0 | 1,000       | 1,000   | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):                          | 1,000       | 0                | 0 | 1,000       | 1,000   | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0   | 0   |
| State Plan                                 |             |                  |   |             |   |   |
| Voted:                                     | 1,00,00,000 | 0                | 0 | 1,00,00,000 | 1,00,00,000   | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):                          | 1,00,00,000 | 0                | 0 | 1,00,00,000 | 1,00,00,000   | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):                          | 1,00,01,000 | 0                | 0 | 1,00,01,000 | 1,00,01,000   | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub):                           | 1,00,01,000 | 0                | 0 | 1,00,01,000 | 1,00,01,000   | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0   | 0   |

SB 23 SWACHH BHARAT MISSION (GRAMIN)  
C90N

Share Central Plan

Voted: 1,50,05,00,000 0 0 1,50,05,00,000 1,50,05,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 1,50,05,00,000 0 0 1,50,05,00,000 1,50,05,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt): Voted: 1,50,05,00,000 0 0 1,50,05,00,000 1,50,05,00,000 0  
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 24,71,00,000 0 0 24,71,00,000 24,71,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 24,71,00,000 0 0 24,71,00,000 24,71,00,000 0

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                             | O              | Total Grant<br>S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|---|---|
| Revenue Section                            |                |                  |   |                |   |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES |                |                  |   |                |   |   |
| Charged:                                   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt):                          | 24,71,00,000   | 0                | 0 | 24,71,00,000   | 24,71,00,000  | 0   |
| Charged:                                   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub):                           | 1,74,76,00,000 | 0                | 0 | 1,74,76,00,000 | 1,74,76,00,000  | 0   |
| Charged:                                   | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Min):                           | 2,98,83,01,000 | 0                | 0 | 2,98,83,01,000 | 2,98,83,01,000  | 6,18,82,477                               |
| Charged:                                   | 0              | 0                | 0 | 0              | 0   | 0   |
| MI 196 ASSISTANCE TO ZILA PARISHADS        |                |                  |   |                |   |   |

SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION  
S00N

## State Non-Plan

|                   |                       |   |   |                |                |             |
|-------------------|-----------------------|---|---|----------------|----------------|-------------|
| Voted:            | 1,03,76,76,000        | 0 | 0 | 1,03,76,76,000 | 1,03,76,76,000 | 4,60,52,033 |
| Charged:          | 0                     | 0 | 0 | 0              | 0              | 0           |
| Sub Total (F/NP): | Voted: 1,03,76,76,000 | 0 | 0 | 1,03,76,76,000 | 1,03,76,76,000 | 4,60,52,033 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt)  | Voted: 1,03,76,76,000 | 0 | 0 | 1,03,76,76,000 | 1,03,76,76,000 | 4,60,52,033 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub)   | Voted: 1,03,76,76,000 | 0 | 0 | 1,03,76,76,000 | 1,03,76,76,000 | 4,60,52,033 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |

SB 06 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION  
S00N

## State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Sub Total (F/NP): | Voted: 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)  | Voted: 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)   | Voted: 20,28,00,000 | 0 | 0 | 20,28,00,000 | 20,28,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

SB 07 TIED GRAND TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION  
S00N

## State Non-Plan

|                   |                       |   |   |                |                |             |
|-------------------|-----------------------|---|---|----------------|----------------|-------------|
| Voted:            | 20,28,00,000          | 0 | 0 | 20,28,00,000   | 20,28,00,000   | 0           |
| Charged:          | 0                     | 0 | 0 | 0              | 0              | 0           |
| Sub Total (F/NP): | Voted: 20,28,00,000   | 0 | 0 | 20,28,00,000   | 20,28,00,000   | 0           |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt)  | Voted: 20,28,00,000   | 0 | 0 | 20,28,00,000   | 20,28,00,000   | 0           |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub)   | Voted: 20,28,00,000   | 0 | 0 | 20,28,00,000   | 20,28,00,000   | 0           |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Min)   | Voted: 1,44,32,76,000 | 0 | 0 | 1,44,32,76,000 | 1,44,32,76,000 | 4,60,52,033 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |

MI 197ASSISTANCE TO PACHAYAT SAMITIS

SB 04 GRANTS TO PANCHAYAT SAMITIS UNDER FIFTH STATE FINANCE COMMISSION  
S00N

## State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 8,76,54,000 | 0 | 0 | 8,76,54,000 | 8,76,54,000 | 30,78,000 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 8,76,54,000 | 0 | 0 | 8,76,54,000 | 8,76,54,000 | 30,78,000 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 8,76,54,000 | 0 | 0 | 8,76,54,000 | 8,76,54,000 | 30,78,000 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 8,76,54,000 | 0 | 0 | 8,76,54,000 | 8,76,54,000 | 30,78,000 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

SB 06 BASIC GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION  
S00N

State Non-Plan

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                   | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted: | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:   | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

SB 07 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION  
S00N

State Non-Plan

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                   | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted: | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

|                        |              |   |   |              |              |           |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted: | 39,87,00,000 | 0 | 0 | 39,87,00,000 | 39,87,00,000 | 0         |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted: | 88,50,54,000 | 0 | 0 | 88,50,54,000 | 88,50,54,000 | 30,78,000 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0         |

MI 198 ASSISTANCE TO GRAM PANCHAYATS

SB 04 GRANTS TO GRAM PANCHAYATS UNDER FIFTH STATE FINANCE COMMISSION  
S00N

State Non-Plan

|                          |                |   |   |                |                |             |
|--------------------------|----------------|---|---|----------------|----------------|-------------|
| Voted:                   | 1,15,85,70,000 | 0 | 0 | 1,15,85,70,000 | 1,15,85,70,000 | 4,96,02,300 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP) :Voted: | 1,15,85,70,000 | 0 | 0 | 1,15,85,70,000 | 1,15,85,70,000 | 4,96,02,300 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt) Voted:  | 1,15,85,70,000 | 0 | 0 | 1,15,85,70,000 | 1,15,85,70,000 | 4,96,02,300 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub) Voted:   | 1,15,85,70,000 | 0 | 0 | 1,15,85,70,000 | 1,15,85,70,000 | 4,96,02,300 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |

SB 05 BASIC GRANT TO GRAMPANCHAYATS UNDER FINANCE COMMISSION  
S00N

State Non-Plan

|                          |                |   |   |                |                |   |
|--------------------------|----------------|---|---|----------------|----------------|---|
| Voted:                   | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 0 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (P/NP) :Voted: | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 0 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt) Voted:  | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 0 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub) Voted:   | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000 | 1,39,52,00,000 | 0 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0 |

SB 06 PERFORMANCE GRANT TO GRAMPANCHYATS UNDER FINANCE COMMISSION  
S00NState Non-Plan  
DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                             | Total Grant |                |   | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |                |
|--|-------------|----------------|---|---|---|---|----------------|
|  | O           | S              | R |   |   |   |                |
| Revenue Section                            |             |                |   |   |   |   |                |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES |             |                |   |   |   |   |                |
|  | Voted:      | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000  | 1,39,52,00,000                            | 0              |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   | 0              |
| Sub Total (P/NP):                          | Voted:      | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000  | 1,39,52,00,000                            | 0              |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   | 0              |
| Sub Total (Bdgt)                           | Voted:      | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000  | 1,39,52,00,000                            | 0              |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   | 0              |
| Sub Total (Sub)                            | Voted:      | 1,39,52,00,000 | 0 | 0 | 1,39,52,00,000  | 1,39,52,00,000                            | 0              |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   | 0              |
| Sub Total (Min)                            | Voted:      | 3,94,89,70,000 | 0 | 0 | 3,94,89,70,000  | 3,94,89,70,000                            | 4,96,02,300    |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   | 0              |
| Sub Total (Mjr):                           | Voted:      | 9,73,23,27,000 | 0 | 0 | 9,73,23,27,000  | 9,73,23,27,000                            | 18,20,88,885   |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   | 0              |
| Sub Total (R/C)                            | Voted:      | *****          | 0 | 0 | 14,09,76,53,000*****  | 14,09,76,53,000*****                      | 1,08,12,23,199 |
|  | Charged:    | 0              | 0 | 0 | 0   | 0   | 0              |

## Capital Section

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 02 URBAN HOUSING

MI 800OTHER EXPENDITURE

SB 01 CONSTRUCTION OF RESIDENSE OF DISTRICT PANCHAYAT OFFICERS/PRINCIPALS, TRAINING INSTITUTES / OTHER EMP  
S00N

State Plan

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
|                   | Voted:   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted:   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | Voted:   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | Total Grant |             |   | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|-----------------------------------|-------------|-------------|---|---|---|---|---|
|                                   | O           | S           | R |   |   |   |   |
| Capital Section                   |             |             |   |   |   |   |   |
| MH 4216 CAPITAL OUTLAY ON HOUSING |             |             |   |   |   |   |   |
| Sub Total (Sub)                   | Voted:      | 4,00,00,000 | 0 | 0 | 4,00,00,000   | 4,00,00,000                               | 0 |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Min)                   | Voted:      | 4,00,00,000 | 0 | 0 | 4,00,00,000   | 4,00,00,000                               | 0 |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |
| Sub Total (SM)                    | Voted:      | 4,00,00,000 | 0 | 0 | 4,00,00,000   | 4,00,00,000                               | 0 |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |
| SM 03 RURAL HOUSING               |             |             |   |   |   |   |   |
| MI 800OTHER EXPENDITURE           |             |             |   |   |   |   |   |

SB 01 CONSTRUCTION OF RESIDENCE OF PANCHAYAT INSPECTOR/SUB INSPECTORS  
S00N

State Plan

|  |          |           |   |   |           |           |   |
|--|----------|-----------|---|---|-----------|-----------|---|
|  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:    | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) : Voted: | 4,50,00,000 | 0 | 0 | 4,50,00,000 | 4,50,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME

MI 101PANCHAYATI RAJ

SB 01 BUILDINGS  
S00NState Non-Plan  
DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| State Plan               |             |   |   |             |             |   |
| Voted:                   | 5,76,00,000 | 0 | 0 | 5,76,00,000 | 5,76,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 5,76,00,000 | 0 | 0 | 5,76,00,000 | 5,76,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 5,76,01,000 | 0 | 0 | 5,76,01,000 | 5,76,01,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 5,76,01,000 | 0 | 0 | 5,76,01,000 | 5,76,01,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 03 GRAM GAURAV PATT  
S00N

State Non-Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 5,77,01,000 | 0 | 0 | 5,77,01,000 | 5,77,01,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

MI 103RURAL DEVELOPMENT

SB 02 MUKHYA MANTRI LOK BHAWAN  
DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 20 RURAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME



S00N

State Non-Plan

|                    |                        |   |   |                 |                 |                |
|--------------------|------------------------|---|---|-----------------|-----------------|----------------|
| Voted:             | 1,00,00,000            | 0 | 0 | 1,00,00,000     | 1,00,00,000     | 0              |
| Charged:           | 0                      | 0 | 0 | 0               | 0               | 0              |
| Sub Total (F/NP):  | Voted: 1,00,00,000     | 0 | 0 | 1,00,00,000     | 1,00,00,000     | 0              |
|                    | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Bdgt):  | Voted: 1,00,00,000     | 0 | 0 | 1,00,00,000     | 1,00,00,000     | 0              |
|                    | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Sub):   | Voted: 1,00,00,000     | 0 | 0 | 1,00,00,000     | 1,00,00,000     | 0              |
|                    | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Min):   | Voted: 1,00,00,000     | 0 | 0 | 1,00,00,000     | 1,00,00,000     | 0              |
|                    | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Mjr):   | Voted: 6,77,01,000     | 0 | 0 | 6,77,01,000     | 6,77,01,000     | 0              |
|                    | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (R/C):   | Voted: 11,27,01,000    | 0 | 0 | 11,27,01,000    | 11,27,01,000    | 0              |
|                    | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Grant): | Voted: 14,21,03,54,000 | 0 | 0 | 14,21,03,54,000 | 14,21,03,54,000 | 1,08,12,23,199 |
|                    | Charged: 0             | 0 | 0 | 0               | 0               | 0              |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION  
FOR THE MONTH OF :04/2020 (N )

| Classification                        | O | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|---|---------------|---|---|---|---|
| -----                                 |   |               |   |   |   |   |
| Revenue Section                       |   |               |   |   |   |   |
| MH 2059 PUBLIC WORKS                  |   |               |   |   |   |   |
| SM 01 OFFICE BUILDINGS                |   |               |   |   |   |   |
| MI 053MAINTENANCE AND REPAIRS         |   |               |   |   |   |   |
| SB 06 MAINTENANCE OF OFFICE BUILDINGS |   |               |   |   |   |   |
| S00N                                  |   |               |   |   |   |   |

State Non-Plan

|                   |              |   |   |       |       |   |
|-------------------|--------------|---|---|-------|-------|---|
| Voted:            | 1,000        | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0     | 0     | 0 |
| Sub Total (F/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub):  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min):  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (SM):   | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Mjr):  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |

MH 2425 CO-OPERATION

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE

S00N

State Non-Plan

|                   |                    |   |   |             |             |           |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted:            | 5,37,18,000        | 0 | 0 | 5,37,18,000 | 5,37,18,000 | 24,85,471 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0         |
| Sub Total (F/NP): | Voted: 5,37,18,000 | 0 | 0 | 5,37,18,000 | 5,37,18,000 | 24,85,471 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt): | Voted: 5,37,18,000 | 0 | 0 | 5,37,18,000 | 5,37,18,000 | 24,85,471 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|---------------|---|---|---|---|
| -----           |   |               |   |   |   |   |
| Revenue Section |   |               |   |   |   |   |

MH 2425 CO-OPERATION

|                              |              |   |   |              |              |             |
|------------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:       | 5,37,18,000  | 0 | 0 | 5,37,18,000  | 5,37,18,000  | 24,85,471   |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0           |
| SB 02 DISTRICT STAFF<br>S00N |              |   |   |              |              |             |
| State Non-Plan               |              |   |   |              |              |             |
| Voted:                       | 21,27,44,000 | 0 | 0 | 21,27,44,000 | 21,27,44,000 | 1,34,22,914 |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted:      | 21,27,44,000 | 0 | 0 | 21,27,44,000 | 21,27,44,000 | 1,34,22,914 |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:      | 21,27,44,000 | 0 | 0 | 21,27,44,000 | 21,27,44,000 | 1,34,22,914 |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:       | 21,27,44,000 | 0 | 0 | 21,27,44,000 | 21,27,44,000 | 1,34,22,914 |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:       | 26,64,62,000 | 0 | 0 | 26,64,62,000 | 26,64,62,000 | 1,59,08,385 |
| Charged:                     | 0            | 0 | 0 | 0            | 0            | 0           |
| MI 003TRAINING               |              |   |   |              |              |             |

SB 01 HIMCOFED TRAINING CENTRES  
S00N

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| State Non-Plan          |           |   |   |           |           |   |
| Voted:                  | 73,50,000 | 0 | 0 | 73,50,000 | 73,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 73,50,000 | 0 | 0 | 73,50,000 | 73,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 73,50,000 | 0 | 0 | 73,50,000 | 73,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 73,50,000 | 0 | 0 | 73,50,000 | 73,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 73,50,000 | 0 | 0 | 73,50,000 | 73,50,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant |   |   | R           | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|-------------|--|---|
|   | O           | S |   |             |             |  |   |
| -----   |             |   |   |             |             |  |   |
| Revenue Section   |             |   |   |             |             |  |   |
| MH 2425 CO-OPERATION                                    |             |   |   |             |             |  |   |
| MI 101AUDIT OF CO-OPERATIVES                            |             |   |   |             |             |  |   |
| SB 01 AUDIT STAFF<br>S00N                               |             |   |   |             |             |  |   |
| State Non-Plan  |             |   |   |             |             |  |   |
| Voted:  | 9,06,20,000 | 0 | 0 | 9,06,20,000 | 9,06,20,000 | 60,47,040  |   |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0  |   |
| Sub Total (P/NP) Voted:                                 | 9,06,20,000 | 0 | 0 | 9,06,20,000 | 9,06,20,000 | 60,47,040  |   |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0  |   |
| Sub Total (Bdgt) Voted:                                 | 9,06,20,000 | 0 | 0 | 9,06,20,000 | 9,06,20,000 | 60,47,040  |   |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0  |   |
| Sub Total (Sub) Voted:                                  | 9,06,20,000 | 0 | 0 | 9,06,20,000 | 9,06,20,000 | 60,47,040  |   |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0  |   |
| Sub Total (Min) Voted:                                  | 9,06,20,000 | 0 | 0 | 9,06,20,000 | 9,06,20,000 | 60,47,040  |   |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0  |   |
| MI 108ASSISTANCE TO OTHER CO-OPERATIVES                 |             |   |   |             |             |  |   |
| SB 01 MANAGERIAL SUBSIDY TO MARKETING SOCIETIES<br>C00N |             |   |   |             |             |  |   |
| Full Central Plan                                       |             |   |   |             |             |  |   |
| Voted:  | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0  |   |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0  |   |
| Sub Total (P/NP) Voted:                                 | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0  |   |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

MI 109AGRICULTURE CREDIT STABILISATION FUND

SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification          | O            | Total Grant S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|--------------|---------------|---|--------------|---|---|
| Revenue Section         |              |               |   |              |   |   |
| MH 2425 CO-OPERATION    |              |               |   |              |   |   |
| C00N                    |              |               |   |              |   |   |
| Full Central Plan       |              |               |   |              |   |   |
| Voted:                  | 1,00,000     | 0             | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) Voted: | 1,00,000     | 0             | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted: | 1,00,000     | 0             | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 1,00,000     | 0             | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:  | 1,00,000     | 0             | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) Voted:  | 36,46,32,000 | 0             | 0 | 36,46,32,000 | 36,46,32,000  | 2,19,55,425                               |
| Charged:                | 0            | 0             | 0 | 0            | 0   | 0   |
| Sub Total (R/C) Voted:  | 36,46,33,000 | 0             | 0 | 36,46,33,000 | 36,46,33,000  | 2,19,55,425                               |
| Charged:                | 0            | 0             | 0 | 0            | 0   | 0   |

Capital Section  
 MH 6425 LOANS FOR CO-OPERATION  
 MI 107LOANS TO CREDIT COOPERATIVES

SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES  
 C00N

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Full Central Plan       |          |   |   |          |          |   |
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 21 CO-OPERATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification                        | O        | Total Grant S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|----------|---------------|---|----------|---|---|
| Capital Section                       |          |               |   |          |   |   |
| MH 6425 LOANS FOR CO-OPERATION        |          |               |   |          |   |   |
| Sub Total (Min) Voted:                | 1,00,000 | 0             | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                              | 0        | 0             | 0 | 0        | 0   | 0   |
| MI 108LOANS TO OTHER COOPERATIVES     |          |               |   |          |   |   |
| SB 05 LOANS TO MARKETING COOPERATIVES |          |               |   |          |   |   |
| C00N                                  |          |               |   |          |   |   |
| Full Central Plan                     |          |               |   |          |   |   |
| Voted:                                | 1,00,000 | 0             | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                              | 0        | 0             | 0 | 0        | 0   | 0   |

|                    |          |              |   |   |              |              |             |
|--------------------|----------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP):  | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0           |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt):  | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0           |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub):   | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0           |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min):   | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0           |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr):   | Voted:   | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0           |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (R/C):   | Voted:   | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0           |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Grant): | Voted:   | 36,48,33,000 | 0 | 0 | 36,48,33,000 | 36,48,33,000 | 2,19,55,425 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|---|------------------|---|---|---|---|
| -----  |   |                  |   |   |   |   |
| Revenue Section  |   |                  |   |   |   |   |
| -----  |   |                  |   |   |   |   |
| MH 2059 PUBLIC WORKS   |   |                  |   |   |   |   |
| SM 01 OFFICE BUILDINGS   |   |                  |   |   |   |   |
| MI 053MAINTENANCE AND REPAIRS  |   |                  |   |   |   |   |
| -----  |   |                  |   |   |   |   |
| SB 17 MAINTENANCE EXPENDITURE OF FOOD AND SUPPLY DEPARTMENT.<br>S00N |   |                  |   |   |   |   |

State Non-Plan

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
|                   | Voted:   | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted:   | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted:   | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted:   | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 65 MAINTENANCE OF H.P. CONSUMER REDRESSAL COMMISSION BUILDING  
S00N

State Non-Plan

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
|                   | Voted:   | 50,000   | 0 | 0 | 50,000   | 50,000   | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted:   | 50,000   | 0 | 0 | 50,000   | 50,000   | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted:   | 50,000   | 0 | 0 | 50,000   | 50,000   | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted:   | 50,000   | 0 | 0 | 50,000   | 50,000   | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min):  | Voted:   | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (SM):   | Voted:   | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Mjr):  | Voted:   | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF :04/2020 (N )

| Classification                                      | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---|------------------|---|---|---|---|
| -----   |   |                  |   |   |   |   |
| Revenue Section                                     |   |                  |   |   |   |   |
| -----   |   |                  |   |   |   |   |
| MH 2236 NUTRITION                                   |   |                  |   |   |   |   |
| SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES |   |                  |   |   |   |   |
| MI 101SPECIAL NUTRITION PROGRAMMES                  |   |                  |   |   |   |   |

SB 06 ANNAPURNA SCHEME  
COON

Full Central Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:   | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr) Voted:  | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

MH 2408 FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 001DIRECTION AND ADMINISTRATION

SB 02 STAFF OF DISTRICT FORUM  
S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 6,10,08,000 | 0 | 0 | 6,10,08,000 | 6,10,08,000 | 40,25,971 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 6,10,08,000 | 0 | 0 | 6,10,08,000 | 6,10,08,000 | 40,25,971 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification                       | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|-------------|------------------|---|-------------|--|---|
| -----                                |             |                  |   |             |  |   |
| Revenue Section                      |             |                  |   |             |  |   |
| MH 2408 FOOD STORAGE AND WAREHOUSING |             |                  |   |             |  |   |
| Sub Total (Bdgt) Charged:            | 6,10,08,000 | 0                | 0 | 6,10,08,000 | 6,10,08,000  | 40,25,971                                 |
|                                      | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:               | 6,10,08,000 | 0                | 0 | 6,10,08,000 | 6,10,08,000  | 40,25,971                                 |
| Charged:                             | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 03 STATE FOOD COMMISSION<br>S00N  |             |                  |   |             |  |   |
| State Non-Plan                       |             |                  |   |             |  |   |
| Voted:                               | 2,000       | 0                | 0 | 2,000       | 2,000  | 0   |
| Charged:                             | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:              | 2,000       | 0                | 0 | 2,000       | 2,000  | 0   |
| Charged:                             | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:              | 2,000       | 0                | 0 | 2,000       | 2,000  | 0   |
| Charged:                             | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:               | 2,000       | 0                | 0 | 2,000       | 2,000  | 0   |
| Charged:                             | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:               | 6,10,10,000 | 0                | 0 | 6,10,10,000 | 6,10,10,000  | 40,25,971                                 |
| Charged:                             | 0           | 0                | 0 | 0           | 0  | 0   |
| MI 102FOOD SUBSIDIES                 |             |                  |   |             |  |   |
| SB 05 SUBSIDY ON SALT<br>S00N        |             |                  |   |             |  |   |
| State Non-Plan                       |             |                  |   |             |  |   |
| Voted:                               | 1,000       | 0                | 0 | 1,000       | 1,000  | 0   |
| Charged:                             | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:              | 1,000       | 0                | 0 | 1,000       | 1,000  | 0   |
| Charged:                             | 0           | 0                | 0 | 0           | 0  | 0   |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total(Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total(Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 10 ANTODYA ANNA YOJNA  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF :04/2020 (N )

| Classification                       | O     | Total Grant<br>S | R | T     | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|-------|------------------|---|-------|---|---|
| Revenue Section                      |       |                  |   |       |   |   |
| MH 2408 FOOD STORAGE AND WAREHOUSING |       |                  |   |       |   |   |
| S00N                                 |       |                  |   |       |   |   |
| State Non-Plan                       |       |                  |   |       |   |   |
| Voted:                               | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:                             | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total(F/NP) Voted:               | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:                             | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total(Bdgt) Voted:               | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:                             | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total(Sub) Voted:                | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:                             | 0     | 0                | 0 | 0     | 0   | 0   |

SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES  
S00N

|                        |                |   |   |                |                |              |
|------------------------|----------------|---|---|----------------|----------------|--------------|
| State Non-Plan         |                |   |   |                |                |              |
| Voted:                 | 1,45,00,00,000 | 0 | 0 | 1,45,00,00,000 | 1,45,00,00,000 | 80,00,00,000 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total(F/NP) Voted: | 1,45,00,00,000 | 0 | 0 | 1,45,00,00,000 | 1,45,00,00,000 | 80,00,00,000 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total(Bdgt) Voted: | 1,45,00,00,000 | 0 | 0 | 1,45,00,00,000 | 1,45,00,00,000 | 80,00,00,000 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total(Sub) Voted:  | 1,45,00,00,000 | 0 | 0 | 1,45,00,00,000 | 1,45,00,00,000 | 80,00,00,000 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |

SB 12 PROCUREMENT OF SUGAR  
S00N

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| State Non-Plan         |              |   |   |              |              |   |
| Voted:                 | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total(F/NP) Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total(Bdgt) Voted: | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF :04/2020 (N )

| Classification                                  | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| Revenue Section                                 |              |                  |   |              |   |   |
| MH 2408 FOOD STORAGE AND WAREHOUSING            |              |                  |   |              |   |   |
| Sub Total(Sub) Voted:                           | 80,00,00,000 | 0                | 0 | 80,00,00,000 | 80,00,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 13 SUBSIDY ON WHEAT AND RICE TO BPL FAMILIES |              |                  |   |              |   |   |
| C75N  |              |                  |   |              |   |   |
| Share Central Plan                              |              |                  |   |              |   |   |
| Voted:  | 24,24,00,000 | 0                | 0 | 24,24,00,000 | 24,24,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total(F/NP) Voted:                          | 24,24,00,000 | 0                | 0 | 24,24,00,000 | 24,24,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total(Bdgt) Voted:                          | 24,24,00,000 | 0                | 0 | 24,24,00,000 | 24,24,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| S00N  |              |                  |   |              |   |   |

|                  |          |                |   |   |                |                |              |
|------------------|----------|----------------|---|---|----------------|----------------|--------------|
| State Non-Plan   |          |                |   |   |                |                |              |
|                  | Voted:   | 5,00,00,000    | 0 | 0 | 5,00,00,000    | 5,00,00,000    | 0            |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
|                  |          |                |   |   |                |                |              |
| Sub Total (P/NP) | Voted:   | 5,00,00,000    | 0 | 0 | 5,00,00,000    | 5,00,00,000    | 0            |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) | Voted:   | 5,00,00,000    | 0 | 0 | 5,00,00,000    | 5,00,00,000    | 0            |
| s25N             | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| State Plan       |          |                |   |   |                |                |              |
|                  | Voted:   | 9,54,00,000    | 0 | 0 | 9,54,00,000    | 9,54,00,000    | 0            |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
|                  |          |                |   |   |                |                |              |
| Sub Total (P/NP) | Voted:   | 9,54,00,000    | 0 | 0 | 9,54,00,000    | 9,54,00,000    | 0            |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) | Voted:   | 9,54,00,000    | 0 | 0 | 9,54,00,000    | 9,54,00,000    | 0            |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub)  | Voted:   | 38,78,00,000   | 0 | 0 | 38,78,00,000   | 38,78,00,000   | 0            |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min)  | Voted:   | 2,63,78,02,000 | 0 | 0 | 2,63,78,02,000 | 2,63,78,02,000 | 80,00,00,000 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification                               | Total Grant |                |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|----------------|---|---|--|---|
|  | O           | S              | R | T |  |   |
| -----  |             |                |   |   |  |   |
| Revenue Section                              |             |                |   |   |  |   |
| MH 2408 FOOD STORAGE AND WAREHOUSING         |             |                |   |   |  |   |
| MI 800OTHER EXPENDITURE                      |             |                |   |   |  |   |
| SB 02 HIMACHAL GRIHANI SUVIDHA YOJNA<br>S00N |             |                |   |   |  |   |
| State Non-Plan                               |             |                |   |   |  |   |
|  | Voted:      | 16,00,00,000   | 0 | 0 | 16,00,00,000   | 17,96,088                                 |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |
|  |             |                |   |   |  |   |
| Sub Total (P/NP)                             | Voted:      | 16,00,00,000   | 0 | 0 | 16,00,00,000   | 17,96,088                                 |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                             | Voted:      | 16,00,00,000   | 0 | 0 | 16,00,00,000   | 17,96,088                                 |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                              | Voted:      | 16,00,00,000   | 0 | 0 | 16,00,00,000   | 17,96,088                                 |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Min)                              | Voted:      | 16,00,00,000   | 0 | 0 | 16,00,00,000   | 17,96,088                                 |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (SM)                               | Voted:      | 2,85,88,12,000 | 0 | 0 | 2,85,88,12,000   | 80,58,22,059                              |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Mjr)                              | Voted:      | 2,85,88,12,000 | 0 | 0 | 2,85,88,12,000   | 80,58,22,059                              |
|  | Charged:    | 0              | 0 | 0 | 0  | 0   |

MH 3456 CIVIL SUPPLIES

|                                    |          |             |   |   |             |           |
|------------------------------------|----------|-------------|---|---|-------------|-----------|
| MI 001DIRECTION AND ADMINISTRATION |          |             |   |   |             |           |
| SB 01 DIRECTORATE<br>S00N          |          |             |   |   |             |           |
| State Non-Plan                     |          |             |   |   |             |           |
|                                    | Voted:   | 4,56,13,000 | 0 | 0 | 4,56,13,000 | 21,88,955 |
|                                    | Charged: | 0           | 0 | 0 | 0           | 0         |
|                                    |          |             |   |   |             |           |
| Sub Total (P/NP)                   | Voted:   | 4,56,13,000 | 0 | 0 | 4,56,13,000 | 21,88,955 |
|                                    | Charged: | 0           | 0 | 0 | 0           | 0         |
| Sub Total (Bdgt)                   | Voted:   | 4,56,13,000 | 0 | 0 | 4,56,13,000 | 21,88,955 |
|                                    | Charged: | 0           | 0 | 0 | 0           | 0         |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |
| -----          |             |   |   |   |  |   |

|                          |          |              |   |   |              |              |           |
|--------------------------|----------|--------------|---|---|--------------|--------------|-----------|
| Revenue Section          |          |              |   |   |              |              |           |
| MH 3456 CIVIL SUPPLIES   |          |              |   |   |              |              |           |
| Sub Total (Sub)          | Voted:   | 4,56,13,000  | 0 | 0 | 4,56,13,000  | 4,56,13,000  | 21,88,955 |
|                          | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| SB 02 DISTRICT OFFICES   |          |              |   |   |              |              |           |
| S00N                     |          |              |   |   |              |              |           |
| State Non-Plan           |          |              |   |   |              |              |           |
|                          | Voted:   | 10,74,85,000 | 0 | 0 | 10,74,85,000 | 10,74,85,000 | 73,97,279 |
|                          | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP)         | Voted:   | 10,74,85,000 | 0 | 0 | 10,74,85,000 | 10,74,85,000 | 73,97,279 |
|                          | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt)         | Voted:   | 10,74,85,000 | 0 | 0 | 10,74,85,000 | 10,74,85,000 | 73,97,279 |
|                          | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub)          | Voted:   | 10,74,85,000 | 0 | 0 | 10,74,85,000 | 10,74,85,000 | 73,97,279 |
|                          | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| SB 04 CONSUMER AWARENESS |          |              |   |   |              |              |           |
| C00N                     |          |              |   |   |              |              |           |
| Full Central Plan        |          |              |   |   |              |              |           |
|                          | Voted:   | 18,00,000    | 0 | 0 | 18,00,000    | 18,00,000    | 0         |
|                          | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP)         | Voted:   | 18,00,000    | 0 | 0 | 18,00,000    | 18,00,000    | 0         |
|                          | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt)         | Voted:   | 18,00,000    | 0 | 0 | 18,00,000    | 18,00,000    | 0         |
|                          | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| S00N                     |          |              |   |   |              |              |           |
| State Non-Plan           |          |              |   |   |              |              |           |
|                          | Voted:   | 18,01,000    | 0 | 0 | 18,01,000    | 18,01,000    | 0         |
|                          | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP)         | Voted:   | 18,01,000    | 0 | 0 | 18,01,000    | 18,01,000    | 0         |
|                          | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt)         | Voted:   | 18,01,000    | 0 | 0 | 18,01,000    | 18,01,000    | 0         |
|                          | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| DRAFT                    |          |              |   |   |              |              |           |
| Report ID CBDR0120       |          |              |   |   |              |              |           |

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant |   | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|-------------|---|---|-----------|--|---|
|   |          | S           |   |   |           |  |   |
| -----   |          |             |   |   |           |  |   |
| Revenue Section   |          |             |   |   |           |  |   |
| MH 3456 CIVIL SUPPLIES  |          |             |   |   |           |  |   |
| Sub Total (Sub)   | Voted:   | 36,01,000   | 0 | 0 | 36,01,000 | 36,01,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM |          |             |   |   |           |  |   |
| C00N  |          |             |   |   |           |  |   |
| Full Central Plan   |          |             |   |   |           |  |   |
|   | Voted:   | 30,00,000   | 0 | 0 | 30,00,000 | 30,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 30,00,000   | 0 | 0 | 30,00,000 | 30,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 30,00,000   | 0 | 0 | 30,00,000 | 30,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 30,00,000   | 0 | 0 | 30,00,000 | 30,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)            |          |             |   |   |           |  |   |
| C00N  |          |             |   |   |           |  |   |
| Full Central Plan   |          |             |   |   |           |  |   |
|   | Voted:   | 1,00,000    | 0 | 0 | 1,00,000  | 1,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 1,00,000    | 0 | 0 | 1,00,000  | 1,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 1,00,000    | 0 | 0 | 1,00,000  | 1,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0  | 0   |



|                        |              |   |   |              |              |           |
|------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0         |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted: | 15,97,99,000 | 0 | 0 | 15,97,99,000 | 15,97,99,000 | 95,86,234 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Mjr) Voted: | 15,97,99,000 | 0 | 0 | 15,97,99,000 | 15,97,99,000 | 95,86,234 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0         |

MH 3475 OTHER GENERAL ECONOMIC SERVICES  
 MI 106REGULATION OF WEIGHTS AND MEASURES  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                  | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|--|---|
| -----   |                |                  |   |                |  |   |
| Revenue Section                                 |                |                  |   |                |  |   |
| MH 3475 OTHER GENERAL ECONOMIC SERVICES         |                |                  |   |                |  |   |
| SB 01 WEIGHTS AND MEASURES ORGANISATION<br>S00N |                |                  |   |                |  |   |
| State Non-Plan                                  |                |                  |   |                |  |   |
| Voted:  | 3,62,68,000    | 0                | 0 | 3,62,68,000    | 3,62,68,000  | 18,70,419                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (F/NP) Voted:                         | 3,62,68,000    | 0                | 0 | 3,62,68,000    | 3,62,68,000  | 18,70,419                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| State Plan                                      |                |                  |   |                |  |   |
| Voted:  | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (F/NP) Voted:                         | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                         | 3,63,68,000    | 0                | 0 | 3,63,68,000    | 3,63,68,000  | 18,70,419                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                          | 3,63,68,000    | 0                | 0 | 3,63,68,000    | 3,63,68,000  | 18,70,419                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:                          | 3,63,68,000    | 0                | 0 | 3,63,68,000    | 3,63,68,000  | 18,70,419                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Mjr) Voted:                          | 3,63,68,000    | 0                | 0 | 3,63,68,000    | 3,63,68,000  | 18,70,419                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (R/C) Voted:                          | 3,05,67,29,000 | 0                | 0 | 3,05,67,29,000 | 3,05,67,29,000   | 81,72,78,712                              |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |

Capital Section  
 MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING  
 SM 01 FOOD  
 MI 101PROCUREMENT AND SUPPLY

SB 01 PURCHASE OF WHEAT  
 S00N  
 State Non-Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES  
 FOR THE MONTH OF :04/2020 (N )

| Classification   | O      | Total Grant<br>S | R | T      | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------|------------------|---|--------|--|---|
| -----  |        |                  |   |        |  |   |
| Capital Section  |        |                  |   |        |  |   |
| MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING |        |                  |   |        |  |   |
| Voted:   | 98,000 | 0                | 0 | 98,000 | 98,000   | 0   |
| Charged:   | 0      | 0                | 0 | 0      | 0  | 0   |
| Sub Total (F/NP) Voted:                                | 98,000 | 0                | 0 | 98,000 | 98,000   | 0   |
| Charged:   | 0      | 0                | 0 | 0      | 0  | 0   |
| Sub Total (Bdgt) Voted:                                | 98,000 | 0                | 0 | 98,000 | 98,000   | 0   |
| Charged:   | 0      | 0                | 0 | 0      | 0  | 0   |
| Sub Total (Sub) Voted:                                 | 98,000 | 0                | 0 | 98,000 | 98,000   | 0   |

|                        |        |   |   |        |        |   |
|------------------------|--------|---|---|--------|--------|---|
| Charged:               | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Min) Voted: | 98,000 | 0 | 0 | 98,000 | 98,000 | 0 |
| Charged:               | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (SM) Voted:  | 98,000 | 0 | 0 | 98,000 | 98,000 | 0 |
| Charged:               | 0      | 0 | 0 | 0      | 0      | 0 |

SM 02 STORAGE AND WAREHOUSING

MI 101RURAL GODOWN PROGRAMMES

SB 03 CONSTRUCTION OF GODOWNS UNDER NABARD S00N

State Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (SM) Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

Capital Section

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Mjr) Voted: | 1,98,000 | 0 | 0 | 1,98,000 | 1,98,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES

MI 102CIVIL SUPPLIES

SB 01 BUILDINGS  
S00N

State Non-Plan

|                          |                |   |   |                |                |              |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted:                   | 2,99,000       | 0 | 0 | 2,99,000       | 2,99,000       | 0            |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (F/NP) Voted:  | 2,99,000       | 0 | 0 | 2,99,000       | 2,99,000       | 0            |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted:  | 2,99,000       | 0 | 0 | 2,99,000       | 2,99,000       | 0            |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub) Voted:   | 2,99,000       | 0 | 0 | 2,99,000       | 2,99,000       | 0            |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min) Voted:   | 2,99,000       | 0 | 0 | 2,99,000       | 2,99,000       | 0            |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Mjr) Voted:   | 2,99,000       | 0 | 0 | 2,99,000       | 2,99,000       | 0            |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (R/C) Voted:   | 4,97,000       | 0 | 0 | 4,97,000       | 4,97,000       | 0            |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Grant) Voted: | 3,05,72,26,000 | 0 | 0 | 3,05,72,26,000 | 3,05,72,26,000 | 81,72,78,712 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

Revenue Section

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

MI 103COLLECTION CHARGES-ELECTRICITY DUTY

SB 01 ELECTRICAL INSPECTORATE

S00N

State Non-Plan

|                   |                    |   |   |             |             |           |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted:            | 3,30,51,000        | 0 | 0 | 3,30,51,000 | 3,30,51,000 | 13,55,353 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0         |
| Sub Total (F/NP): | Voted: 3,30,51,000 | 0 | 0 | 3,30,51,000 | 3,30,51,000 | 13,55,353 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt)  | Voted: 3,30,51,000 | 0 | 0 | 3,30,51,000 | 3,30,51,000 | 13,55,353 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub)   | Voted: 3,30,51,000 | 0 | 0 | 3,30,51,000 | 3,30,51,000 | 13,55,353 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min)   | Voted: 3,30,51,000 | 0 | 0 | 3,30,51,000 | 3,30,51,000 | 13,55,353 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Mjr):  | Voted: 3,30,51,000 | 0 | 0 | 3,30,51,000 | 3,30,51,000 | 13,55,353 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 78 MAINTENANCE OF ELECTRICAL OFFICE

S00N

State Non-Plan

|                   |              |   |   |       |       |   |
|-------------------|--------------|---|---|-------|-------|---|
| Voted:            | 1,000        | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0     | 0     | 0 |
| Sub Total (F/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt)  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub)   | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O                  | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------------|------------------|---|-------------|--|---|
| -----  |                    |                  |   |             |  |   |
| Revenue Section                                  |                    |                  |   |             |  |   |
| MH 2059 PUBLIC WORKS                             |                    |                  |   |             |  |   |
| Charged:   | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min)                                  | Voted: 1,000       | 0                | 0 | 1,000       | 1,000  | 0   |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM)                                   | Voted: 1,000       | 0                | 0 | 1,000       | 1,000  | 0   |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr):                                 | Voted: 1,000       | 0                | 0 | 1,000       | 1,000  | 0   |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT |                    |                  |   |             |  |   |
| SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME |                    |                  |   |             |  |   |
| MI 105PROJECT IMPLEMENTATION                     |                    |                  |   |             |  |   |
| SB 01 G.I.A TO IMPLEMENTION AGENCIES             |                    |                  |   |             |  |   |
| S00N   |                    |                  |   |             |  |   |
| State Non-Plan                                   |                    |                  |   |             |  |   |
| Voted:   | 20,00,000          | 0                | 0 | 20,00,000   | 20,00,000  | 0   |
| Charged:   | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP):                                | Voted: 20,00,000   | 0                | 0 | 20,00,000   | 20,00,000  | 0   |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| State Plan                                       |                    |                  |   |             |  |   |
| Voted:   | 7,57,00,000        | 0                | 0 | 7,57,00,000 | 7,57,00,000  | 0   |
| Charged:   | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP):                                | Voted: 7,57,00,000 | 0                | 0 | 7,57,00,000 | 7,57,00,000  | 0   |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                 | Voted: 7,77,00,000 | 0                | 0 | 7,77,00,000 | 7,77,00,000  | 0   |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub)                                  | Voted: 7,77,00,000 | 0                | 0 | 7,77,00,000 | 7,77,00,000  | 0   |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted: | 7,77,00,000 | 0 | 0 | 7,77,00,000 | 7,77,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:  | 7,77,00,000 | 0 | 0 | 7,77,00,000 | 7,77,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section                                  |             |                  |   |             |  |   |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT |             |                  |   |             |  |   |
| Sub Total (Mjr) Voted:                           | 7,77,00,000 | 0                | 0 | 7,77,00,000 | 7,77,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| MH 2801 POWER                                    |             |                  |   |             |  |   |
| SM 01 HYDEL GENERATION                           |             |                  |   |             |  |   |
| MI 101PURCHASE OF POWER                          |             |                  |   |             |  |   |
| SB 01 S.J.V.N.L.<br>S00N                         |             |                  |   |             |  |   |
| State Non-Plan                                   |             |                  |   |             |  |   |
| Voted:   | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                           | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                           | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                            | 5,00,00,000 | 0                | 0 | 5,00,00,000 | 5,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SM 80 GENERAL                                    |             |                  |   |             |  |   |
| MI 001DIRECTION AND ADMINISTRATION               |             |                  |   |             |  |   |
| SB 01 DIRECTORATE OF ENERGY<br>S00N              |             |                  |   |             |  |   |
| State Non-Plan                                   |             |                  |   |             |  |   |
| Voted:   | 7,85,22,000 | 0                | 0 | 7,85,22,000 | 7,85,22,000  | 25,34,845                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 7,85,22,000 | 0                | 0 | 7,85,22,000 | 7,85,22,000  | 25,34,845                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section   |             |                  |   |             |  |   |
| MH 2801 POWER   |             |                  |   |             |  |   |
| Sub Total (Bdgt) Charged:   | 7,85,22,000 | 0                | 0 | 7,85,22,000 | 7,85,22,000  | 25,34,845                                 |
|   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 7,85,22,000 | 0                | 0 | 7,85,22,000 | 7,85,22,000  | 25,34,845                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:  | 7,85,22,000 | 0                | 0 | 7,85,22,000 | 7,85,22,000  | 25,34,845                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| MI 101ASSISTANCE TO ELECTRICITY BOARDS                                  |             |                  |   |             |  |   |
| SB 01 FINANCIAL SUPPORT FOR AUGMENTATION OF SUB-STATION IN H.P.<br>S00N |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 1,000       | 0                | 0 | 1,000       | 1,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

SB 07 SUBSIDY ON ACCOUNT OF TARIFF ROLL  
S00N

State Non-Plan

|                          |                |   |   |                |                |   |
|--------------------------|----------------|---|---|----------------|----------------|---|
| Voted:                   | 4,80,00,00,000 | 0 | 0 | 4,80,00,00,000 | 4,80,00,00,000 | 0 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (P/NP) :Voted: | 4,80,00,00,000 | 0 | 0 | 4,80,00,00,000 | 4,80,00,00,000 | 0 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt) Voted:  | 4,80,00,00,000 | 0 | 0 | 4,80,00,00,000 | 4,80,00,00,000 | 0 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub) Voted:   | 4,80,00,00,000 | 0 | 0 | 4,80,00,00,000 | 4,80,00,00,000 | 0 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Min) Voted:   | 4,80,00,01,000 | 0 | 0 | 4,80,00,01,000 | 4,80,00,01,000 | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|---|------------------|---|---|--|---|
| -----                    |   |                  |   |   |  |   |
| Revenue Section          |   |                  |   |   |  |   |
| MH 2801 POWER            |   |                  |   |   |  |   |
| Charged:                 | 0 | 0                | 0 | 0 | 0  | 0   |
| MI 8000OTHER EXPENDITURE |   |                  |   |   |  |   |

SB 02 STATE ELECTRICITY REGULATORY COMMISSION  
S00N

State Non-Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 94,50,000 | 0 | 0 | 94,50,000 | 94,50,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 94,50,000 | 0 | 0 | 94,50,000 | 94,50,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 94,50,000 | 0 | 0 | 94,50,000 | 94,50,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 94,50,000 | 0 | 0 | 94,50,000 | 94,50,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE  
S00N

State Non-Plan

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) :Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

SB 05 REFUND OF SECURITY DEPOSITS BY INDEPENDENT POWER PRODUCERS'S (IPP'S)  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| -----           |   |                  |   |   |  |   |
| Revenue Section |   |                  |   |   |  |   |

MH 2801 POWER

|                          |                |   |   |                |                |           |
|--------------------------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (P/NP) :Voted: | 1,000          | 0 | 0 | 1,000          | 1,000          | 0         |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Bdgt) Voted:  | 1,000          | 0 | 0 | 1,000          | 1,000          | 0         |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Sub) Voted:   | 1,000          | 0 | 0 | 1,000          | 1,000          | 0         |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Min) Voted:   | 99,51,000      | 0 | 0 | 99,51,000      | 99,51,000      | 0         |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (SM) Voted:    | 4,88,84,74,000 | 0 | 0 | 4,88,84,74,000 | 4,88,84,74,000 | 25,34,845 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Mjr) : Voted: | 4,93,84,74,000 | 0 | 0 | 4,93,84,74,000 | 4,93,84,74,000 | 25,34,845 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (R/C) Voted:   | 5,04,92,26,000 | 0 | 0 | 5,04,92,26,000 | 5,04,92,26,000 | 38,90,198 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0         |

Capital Section

MH 4801 CAPITAL OUTLAY ON POWER PROJECTS

SM 01 HYDEL GENERATION

MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 7,24,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 7,24,00,000 | 0 | 0 | 7,24,00,000 | 7,24,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant  |   |   | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|---|--------------|---|---|
|   | O            | S |   |   |              |   |   |
| -----   |              |   |   |   |              |   |   |
| Capital Section   |              |   |   |   |              |   |   |
| -----   |              |   |   |   |              |   |   |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS                                |              |   |   |   |              |   |   |
| Sub Total (Bdgt) Charged:   | 7,24,00,000  | 0 | 0 | 0 | 7,24,00,000  | 7,24,00,000   | 0   |
|   |              | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 7,24,00,000  | 0 | 0 | 0 | 7,24,00,000  | 7,24,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.<br>S00N |              |   |   |   |              |   |   |
| State Plan  |              |   |   |   |              |   |   |
| Voted:  | 43,00,00,000 | 0 | 0 | 0 | 43,00,00,000 | 43,00,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 43,00,00,000 | 0 | 0 | 0 | 43,00,00,000 | 43,00,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 43,00,00,000 | 0 | 0 | 0 | 43,00,00,000 | 43,00,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 43,00,00,000 | 0 | 0 | 0 | 43,00,00,000 | 43,00,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.<br>S00N                    |              |   |   |   |              |   |   |
| State Plan  |              |   |   |   |              |   |   |
| Voted:  | 32,73,00,000 | 0 | 0 | 0 | 32,73,00,000 | 32,73,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 32,73,00,000 | 0 | 0 | 0 | 32,73,00,000 | 32,73,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0 | 0            | 0   | 0   |

|                 |          |              |   |   |              |              |   |
|-----------------|----------|--------------|---|---|--------------|--------------|---|
| Sub Total(Bdgt) | Voted:   | 32,73,00,000 | 0 | 0 | 32,73,00,000 | 32,73,00,000 | 0 |
|                 | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total(Sub)  | Voted:   | 32,73,00,000 | 0 | 0 | 32,73,00,000 | 32,73,00,000 | 0 |
|                 | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total(Min)  | Voted:   | 82,97,00,000 | 0 | 0 | 82,97,00,000 | 82,97,00,000 | 0 |
|                 | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total(SM)   | Voted:   | 82,97,00,000 | 0 | 0 | 82,97,00,000 | 82,97,00,000 | 0 |
|                 | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|---|---|
| Capital Section  |          |                  |   |   |   |   |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS                     |          |                  |   |   |   |   |
| Sub Total(Mjr)   | Voted:   | 82,97,00,000     | 0 | 0 | 82,97,00,000  | 82,97,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| MH 6801 LOANS FOR POWER PROJECTS                             |          |                  |   |   |   |   |
| MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS          |          |                  |   |   |   |   |
| SB 01 LOAN TO H.P.POWER CORPORATION<br>SOON                  |          |                  |   |   |   |   |
| State Non-Plan   |          |                  |   |   |   |   |
|  | Voted:   | 1,000            | 0 | 0 | 1,000   | 1,000                                     |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(P/NP)  | Voted:   | 1,000            | 0 | 0 | 1,000   | 1,000                                     |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| State Plan   |          |                  |   |   |   |   |
|  | Voted:   | 51,33,00,000     | 0 | 0 | 51,33,00,000  | 51,33,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(P/NP)  | Voted:   | 51,33,00,000     | 0 | 0 | 51,33,00,000  | 51,33,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Bdgt)  | Voted:   | 51,33,01,000     | 0 | 0 | 51,33,01,000  | 51,33,01,000                              |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Sub)   | Voted:   | 51,33,01,000     | 0 | 0 | 51,33,01,000  | 51,33,01,000                              |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD.<br>SOON |          |                  |   |   |   |   |
| State Plan   |          |                  |   |   |   |   |
|  | Voted:   | 1,73,00,00,000   | 0 | 0 | 1,73,00,00,000  | 1,73,00,00,000                            |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(P/NP)  | Voted:   | 1,73,00,00,000   | 0 | 0 | 1,73,00,00,000  | 1,73,00,00,000                            |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Bdgt)  | Voted:   | 1,73,00,00,000   | 0 | 0 | 1,73,00,00,000  | 1,73,00,00,000                            |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 23 POWER DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                   | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------------------|----------|------------------|---|---|---|---|
| Capital Section                  |          |                  |   |   |   |   |
| MH 6801 LOANS FOR POWER PROJECTS |          |                  |   |   |   |   |
| Sub Total(Sub)                   | Voted:   | 1,73,00,00,000   | 0 | 0 | 1,73,00,00,000  | 1,73,00,00,000                            |
|                                  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Min)                   | Voted:   | 2,24,33,01,000   | 0 | 0 | 2,24,33,01,000  | 2,24,33,01,000                            |
|                                  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Mjr)                   | Voted:   | 2,24,33,01,000   | 0 | 0 | 2,24,33,01,000  | 2,24,33,01,000                            |
|                                  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(R/C)                   | Voted:   | 3,07,30,01,000   | 0 | 0 | 3,07,30,01,000  | 3,07,30,01,000                            |
|                                  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total(Grant)                 | Voted:   | 8,12,22,27,000   | 0 | 0 | 8,12,22,27,000  | 38,90,198                                 |
|                                  | Charged: | 0                | 0 | 0 | 0   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant        |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------------|---|---|-------------|---|---|
|  | O                  | S | R | T           |   |   |
| Revenue Section  |                    |   |   |             |   |   |
| MH 2058 STATIONERY AND PRINTING  |                    |   |   |             |   |   |
| MI 001DIRECTION AND ADMINISTRATION   |                    |   |   |             |   |   |
| SB 01 DIRECTORATE  |                    |   |   |             |   |   |
| S00N   |                    |   |   |             |   |   |
| State Non-Plan   |                    |   |   |             |   |   |
| Voted:   | 1,55,26,000        | 0 | 0 | 1,55,26,000 | 1,55,26,000   | 8,85,348                                  |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):  | Voted: 1,55,26,000 | 0 | 0 | 1,55,26,000 | 1,55,26,000   | 8,85,348                                  |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):  | Voted: 1,55,26,000 | 0 | 0 | 1,55,26,000 | 1,55,26,000   | 8,85,348                                  |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):   | Voted: 1,55,26,000 | 0 | 0 | 1,55,26,000 | 1,55,26,000   | 8,85,348                                  |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Min):   | Voted: 1,55,26,000 | 0 | 0 | 1,55,26,000 | 1,55,26,000   | 8,85,348                                  |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| MI 101PURCHASE AND SUPPLY OF STATIONERY STORES                               |                    |   |   |             |   |   |
| SB 01 STATIONERY   |                    |   |   |             |   |   |
| S00N   |                    |   |   |             |   |   |
| State Non-Plan   |                    |   |   |             |   |   |
| Voted:   | 4,71,58,000        | 0 | 0 | 4,71,58,000 | 4,71,58,000   | 2,45,008                                  |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):  | Voted: 4,71,58,000 | 0 | 0 | 4,71,58,000 | 4,71,58,000   | 2,45,008                                  |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):  | Voted: 4,71,58,000 | 0 | 0 | 4,71,58,000 | 4,71,58,000   | 2,45,008                                  |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):   | Voted: 4,71,58,000 | 0 | 0 | 4,71,58,000 | 4,71,58,000   | 2,45,008                                  |
|  | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS |                    |   |   |             |   |   |
| S00N   |                    |   |   |             |   |   |
| State Non-Plan   |                    |   |   |             |   |   |
| DRAFT  |                    |   |   |             |   |   |
| Report ID CBDR0120   |                    |   |   |             |   |   |

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY  
FOR THE MONTH OF :04/2020 (N )

| Classification                                    | Total Grant        |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------------|---|---|-------------|---|---|
|   | O                  | S | R | T           |   |   |
| Revenue Section                                   |                    |   |   |             |   |   |
| MH 2058 STATIONERY AND PRINTING                   |                    |   |   |             |   |   |
| Voted:  | 1,04,37,000        | 0 | 0 | 1,04,37,000 | 1,04,37,000   | 0   |
| Charged:  | 0                  | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):                                 | Voted: 1,04,37,000 | 0 | 0 | 1,04,37,000 | 1,04,37,000   | 0   |
|   | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):                                 | Voted: 1,04,37,000 | 0 | 0 | 1,04,37,000 | 1,04,37,000   | 0   |
|   | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):                                  | Voted: 1,04,37,000 | 0 | 0 | 1,04,37,000 | 1,04,37,000   | 0   |
|   | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Min):                                  | Voted: 5,75,95,000 | 0 | 0 | 5,75,95,000 | 5,75,95,000   | 2,45,008                                  |
|   | Charged: 0         | 0 | 0 | 0           | 0   | 0   |
| MI 102PRINTING, STORAGE AND DISTRIBUTION OF FORMS |                    |   |   |             |   |   |
| SB 01 SUPPLY OF FORMS                             |                    |   |   |             |   |   |
| S00N  |                    |   |   |             |   |   |
| State Non-Plan                                    |                    |   |   |             |   |   |
| Voted:  | 8,49,000           | 0 | 0 | 8,49,000    | 8,49,000  | 2,26,212                                  |
| Charged:  | 0                  | 0 | 0 | 0           | 0   | 0   |



|                         |          |   |   |          |          |          |
|-------------------------|----------|---|---|----------|----------|----------|
| Sub Total (P/NP) Voted: | 8,49,000 | 0 | 0 | 8,49,000 | 8,49,000 | 2,26,212 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0        |
| Sub Total (Bdgt) Voted: | 8,49,000 | 0 | 0 | 8,49,000 | 8,49,000 | 2,26,212 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0        |
| Sub Total (Sub) Voted:  | 8,49,000 | 0 | 0 | 8,49,000 | 8,49,000 | 2,26,212 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0        |
| Sub Total (Min) Voted:  | 8,49,000 | 0 | 0 | 8,49,000 | 8,49,000 | 2,26,212 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0        |

MI 103 GOVERNMENT PRESSES  
 SB 01 H.P.GOVERNMENT PRESSES  
 S00N  
 State Non-Plan  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

-----  
 Revenue Section  
 MH 2058 STATIONERY AND PRINTING

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 20,23,54,000 | 0 | 0 | 20,23,54,000 | 20,23,54,000 | 82,05,282 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 20,23,54,000 | 0 | 0 | 20,23,54,000 | 20,23,54,000 | 82,05,282 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 20,23,54,000 | 0 | 0 | 20,23,54,000 | 20,23,54,000 | 82,05,282 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 20,23,54,000 | 0 | 0 | 20,23,54,000 | 20,23,54,000 | 82,05,282 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 02 PRINTING FOR BOARDS, CORPORATIONS AND PUBLIC UNDERTAKINGS  
 S00N  
 State Non-Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 1,96,98,000  | 0 | 0 | 1,96,98,000  | 1,96,98,000  | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 1,96,98,000  | 0 | 0 | 1,96,98,000  | 1,96,98,000  | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 1,96,98,000  | 0 | 0 | 1,96,98,000  | 1,96,98,000  | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 1,96,98,000  | 0 | 0 | 1,96,98,000  | 1,96,98,000  | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:  | 22,20,52,000 | 0 | 0 | 22,20,52,000 | 22,20,52,000 | 82,05,282 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

MI 104 COST OF PRINTING BY OTHER SOURCES

SB 01 PRIVATE PRESSES  
 S00N  
 State Non-Plan

|          |           |   |   |           |           |        |
|----------|-----------|---|---|-----------|-----------|--------|
| Voted:   | 12,48,000 | 0 | 0 | 12,48,000 | 12,48,000 | 92,938 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0      |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

-----  
 Revenue Section  
 MH 2058 STATIONERY AND PRINTING

|                         |           |   |   |           |           |        |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (P/NP) Voted: | 12,48,000 | 0 | 0 | 12,48,000 | 12,48,000 | 92,938 |
|-------------------------|-----------|---|---|-----------|-----------|--------|

|                         |           |   |   |           |           |        |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt) Voted: | 12,48,000 | 0 | 0 | 12,48,000 | 12,48,000 | 92,938 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub) Voted:  | 12,48,000 | 0 | 0 | 12,48,000 | 12,48,000 | 92,938 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |

SB 02 OTHER GOVERNMENT PRESSES  
S00N

State Non-Plan

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                  | 22,35,000 | 0 | 0 | 22,35,000 | 22,35,000 | 71,856   |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted: | 22,35,000 | 0 | 0 | 22,35,000 | 22,35,000 | 71,856   |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 22,35,000 | 0 | 0 | 22,35,000 | 22,35,000 | 71,856   |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:  | 22,35,000 | 0 | 0 | 22,35,000 | 22,35,000 | 71,856   |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Min) Voted:  | 34,83,000 | 0 | 0 | 34,83,000 | 34,83,000 | 1,64,794 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

MI 105 GOVERNMENT PUBLICATIONS

SB 01 GOVERNMENT DEPOT  
S00N

State Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 54,56,000 | 0 | 0 | 54,56,000 | 54,56,000 | 2,76,940 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2058 STATIONERY AND PRINTING

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 54,56,000    | 0 | 0 | 54,56,000    | 54,56,000    | 2,76,940    |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 54,56,000    | 0 | 0 | 54,56,000    | 54,56,000    | 2,76,940    |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 54,56,000    | 0 | 0 | 54,56,000    | 54,56,000    | 2,76,940    |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 54,56,000    | 0 | 0 | 54,56,000    | 54,56,000    | 2,76,940    |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr) Voted:  | 30,49,61,000 | 0 | 0 | 30,49,61,000 | 30,49,61,000 | 1,00,03,584 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053 MAINTENANCE AND REPAIRS

SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                    | Total Grant  |   | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|---|---|
|   | O            | S |   |              |   |   |
| Revenue Section                                   |              |   |   |              |   |   |
| MH 2059 PUBLIC WORKS                              |              |   |   |              |   |   |
| Sub Total (SM) Voted:                             | 1,000        | 0 | 0 | 1,000        | 1,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr): Voted:                           | 1,000        | 0 | 0 | 1,000        | 1,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| MH 2216 HOUSING                                   |              |   |   |              |   |   |
| SM 05 GENERAL POOL ACCOMMODATION                  |              |   |   |              |   |   |
| MI 053MAINTENANCE AND REPAIRS                     |              |   |   |              |   |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE               |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Non-Plan                                    |              |   |   |              |   |   |
| Voted:  | 2,21,000     | 0 | 0 | 2,21,000     | 2,21,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP): Voted:                          | 2,21,000     | 0 | 0 | 2,21,000     | 2,21,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                           | 2,21,000     | 0 | 0 | 2,21,000     | 2,21,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                            | 2,21,000     | 0 | 0 | 2,21,000     | 2,21,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                            | 2,21,000     | 0 | 0 | 2,21,000     | 2,21,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:                             | 2,21,000     | 0 | 0 | 2,21,000     | 2,21,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr): Voted:                           | 2,21,000     | 0 | 0 | 2,21,000     | 2,21,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (R/C) Voted:                            | 30,51,83,000 | 0 | 0 | 30,51,83,000 | 30,51,83,000  | 1,00,03,584                               |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Capital Section                                   |              |   |   |              |   |   |
| MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY |              |   |   |              |   |   |
| MI 103GOVERNMENT PRESSES                          |              |   |   |              |   |   |
| SB 01 BUILDINGS                                   |              |   |   |              |   |   |
| DRAFT   |              |   |   |              |   |   |
| Report ID CBR0120                                 |              |   |   |              |   |   |

APPROPRIATION ACCOUNTS OF GRANT 24 PRINTING AND STATIONERY  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                    | Total Grant  |   | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|---|---|
|   | O            | S |   |              |   |   |
| Capital Section                                   |              |   |   |              |   |   |
| MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Non-Plan                                    |              |   |   |              |   |   |
| Voted:  | 41,58,000    | 0 | 0 | 41,58,000    | 41,58,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP): Voted:                          | 41,58,000    | 0 | 0 | 41,58,000    | 41,58,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                           | 41,58,000    | 0 | 0 | 41,58,000    | 41,58,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                            | 41,58,000    | 0 | 0 | 41,58,000    | 41,58,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                            | 41,58,000    | 0 | 0 | 41,58,000    | 41,58,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr): Voted:                           | 41,58,000    | 0 | 0 | 41,58,000    | 41,58,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (R/C) Voted:                            | 41,58,000    | 0 | 0 | 41,58,000    | 41,58,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Grant) Voted:                          | 30,93,41,000 | 0 | 0 | 30,93,41,000 | 30,93,41,000  | 1,00,03,584                               |

DRAFT Charged 0 0 0 0 0 0 0  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification                     | O                   | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------------|---------------------|------------------|---|--------------|---|---|
| -----                              |                     |                  |   |              |   |   |
| Revenue Section                    |                     |                  |   |              |   |   |
| MH 2041 TAXES ON VEHICLES          |                     |                  |   |              |   |   |
| MI 001DIRECTION AND ADMINISTRATION |                     |                  |   |              |   |   |
| SB 01 HEADQUARTERS AND FIELD STAFF |                     |                  |   |              |   |   |
| S00N                               |                     |                  |   |              |   |   |
| State Non-Plan                     |                     |                  |   |              |   |   |
| Voted:                             | 13,51,87,000        | 0                | 0 | 13,51,87,000 | 13,51,87,000  | 15,50,528                                 |
| Charged:                           | 0                   | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                  | Voted: 13,51,87,000 | 0                | 0 | 13,51,87,000 | 13,51,87,000  | 15,50,528                                 |
|                                    | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                  | Voted: 13,51,87,000 | 0                | 0 | 13,51,87,000 | 13,51,87,000  | 15,50,528                                 |
|                                    | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                   | Voted: 13,51,87,000 | 0                | 0 | 13,51,87,000 | 13,51,87,000  | 15,50,528                                 |
|                                    | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min):                   | Voted: 13,51,87,000 | 0                | 0 | 13,51,87,000 | 13,51,87,000  | 15,50,528                                 |
|                                    | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr):                   | Voted: 13,51,87,000 | 0                | 0 | 13,51,87,000 | 13,51,87,000  | 15,50,528                                 |
|                                    | Charged: 0          | 0                | 0 | 0            | 0   | 0   |

|                                     |              |   |   |       |       |   |
|-------------------------------------|--------------|---|---|-------|-------|---|
| MH 2059 PUBLIC WORKS                |              |   |   |       |       |   |
| SM 01 OFFICE BUILDINGS              |              |   |   |       |       |   |
| MI 053MAINTENANCE AND REPAIRS       |              |   |   |       |       |   |
| SB 18 MAINT.EXP. OF TPT. DEPARTMENT |              |   |   |       |       |   |
| S00N                                |              |   |   |       |       |   |
| State Non-Plan                      |              |   |   |       |       |   |
| Voted:                              | 1,000        | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                            | 0            | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP):                   | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                                     | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt):                   | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                                     | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub):                    | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification                                   | O            | Total Grant<br>S | R | T     | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|-------|---|---|
| -----  |              |                  |   |       |   |   |
| Revenue Section                                  |              |                  |   |       |   |   |
| MH 2059 PUBLIC WORKS                             |              |                  |   |       |   |   |
| Charged:   | 0            | 0                | 0 | 0     | 0   | 0   |
| SB 85 MAINTENANCE EXPENDITURE OF S.T.A. BUILDING |              |                  |   |       |   |   |
| S00N   |              |                  |   |       |   |   |
| State Non-Plan                                   |              |                  |   |       |   |   |
| Voted:   | 1,000        | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0     | 0   | 0   |
| Sub Total (P/NP):                                | Voted: 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
|  | Charged: 0   | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Bdgt):                                | Voted: 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
|  | Charged: 0   | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Sub):                                 | Voted: 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
|  | Charged: 0   | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Min):                                 | Voted: 2,000 | 0                | 0 | 2,000 | 2,000   | 0   |
|  | Charged: 0   | 0                | 0 | 0     | 0   | 0   |
| Sub Total (SM):                                  | Voted: 2,000 | 0                | 0 | 2,000 | 2,000   | 0   |

|  |           |   |   |           |           |   |
|--|-----------|---|---|-----------|-----------|---|
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr): Voted:                                    | 2,000     | 0 | 0 | 2,000     | 2,000     | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| MH 2235 SOCIAL SECURITY AND WELFARE                        |           |   |   |           |           |   |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES         |           |   |   |           |           |   |
| MI 101PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES |           |   |   |           |           |   |
| SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS S00N        |           |   |   |           |           |   |
| State Non-Plan   |           |   |   |           |           |   |
| Voted:   | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP): Voted:                                   | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| DRAFT Report ID CDDR0120                                   |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF :04/2020 ( N )

| Classification                      | O         | Total Grant S | R | T         | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-------------------------------------|-----------|---------------|---|-----------|--|----------------------------------|
| Revenue Section                     |           |               |   |           |  |                                  |
| MH 2235 SOCIAL SECURITY AND WELFARE |           |               |   |           |  |                                  |
| Sub Total (Bdgt) Charged:           | 68,00,000 | 0             | 0 | 68,00,000 | 68,00,000  | 0                                |
| Sub Total (Sub) Voted:              | 68,00,000 | 0             | 0 | 68,00,000 | 68,00,000  | 0                                |
| Charged:                            | 0         | 0             | 0 | 0         | 0  | 0                                |
| Sub Total (Min) Voted:              | 68,00,000 | 0             | 0 | 68,00,000 | 68,00,000  | 0                                |
| Charged:                            | 0         | 0             | 0 | 0         | 0  | 0                                |
| Sub Total (SM) Voted:               | 68,00,000 | 0             | 0 | 68,00,000 | 68,00,000  | 0                                |
| Charged:                            | 0         | 0             | 0 | 0         | 0  | 0                                |
| Sub Total (Mjr): Voted:             | 68,00,000 | 0             | 0 | 68,00,000 | 68,00,000  | 0                                |
| Charged:                            | 0         | 0             | 0 | 0         | 0  | 0                                |
| MH 3055 ROAD TRANSPORT              |           |               |   |           |  |                                  |

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE S00N

State Non-Plan

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                   | 12,96,75,000 | 0 | 0 | 12,96,75,000 | 12,96,75,000 | 1,14,66,051 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP): Voted: | 12,96,75,000 | 0 | 0 | 12,96,75,000 | 12,96,75,000 | 1,14,66,051 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 12,96,75,000 | 0 | 0 | 12,96,75,000 | 12,96,75,000 | 1,14,66,051 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:   | 12,96,75,000 | 0 | 0 | 12,96,75,000 | 12,96,75,000 | 1,14,66,051 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

SB 04 COMPUTERISATION S00N

State Plan

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| DRAFT Report ID CDDR0120 |          |   |   |          |          |   |

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT FOR THE MONTH OF :04/2020 ( N )

| Classification         | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|------------------------|---|---------------|---|---|--|----------------------------------|
| Revenue Section        |   |               |   |   |  |                                  |
| MH 3055 ROAD TRANSPORT |   |               |   |   |  |                                  |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 12,97,75,000 | 0 | 0 | 12,97,75,000 | 12,97,75,000 | 1,14,66,051 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

MI 190ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 ASSISTANCE TO TRANSPORT SERVICES  
S00N

State Non-Plan

|                         |                |   |   |                |                |              |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted:                  | 2,71,20,01,000 | 0 | 0 | 2,71,20,01,000 | 2,71,20,01,000 | 45,20,00,000 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (F/NP) Voted: | 2,71,20,01,000 | 0 | 0 | 2,71,20,01,000 | 2,71,20,01,000 | 45,20,00,000 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted: | 2,71,20,01,000 | 0 | 0 | 2,71,20,01,000 | 2,71,20,01,000 | 45,20,00,000 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub) Voted:  | 2,71,20,01,000 | 0 | 0 | 2,71,20,01,000 | 2,71,20,01,000 | 45,20,00,000 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |

SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 3055 ROAD TRANSPORT

|                         |                |   |   |                |                |              |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (F/NP) Voted: | 10,00,00,000   | 0 | 0 | 10,00,00,000   | 10,00,00,000   | 0            |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted: | 10,00,00,000   | 0 | 0 | 10,00,00,000   | 10,00,00,000   | 0            |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub) Voted:  | 10,00,00,000   | 0 | 0 | 10,00,00,000   | 10,00,00,000   | 0            |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min) Voted:  | 2,81,20,01,000 | 0 | 0 | 2,81,20,01,000 | 2,81,20,01,000 | 45,20,00,000 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Mjr) Voted:  | 2,94,17,76,000 | 0 | 0 | 2,94,17,76,000 | 2,94,17,76,000 | 46,34,66,051 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |

MH 3056 INLAND WATER TRANSPORT

MI 001DIRECTION AND ADMINISTRATION

SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.  
S00N

State Non-Plan

|                         |           |   |   |           |           |        |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted:                  | 11,37,000 | 0 | 0 | 11,37,000 | 11,37,000 | 75,425 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (F/NP) Voted: | 11,37,000 | 0 | 0 | 11,37,000 | 11,37,000 | 75,425 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| State Plan              |           |   |   |           |           |        |
| Voted:                  | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0      |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |

|                         |           |   |   |           |           |        |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (P/NP):Voted: | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0      |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt) Voted: | 12,37,000 | 0 | 0 | 12,37,000 | 12,37,000 | 75,425 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|--|---|
| -----   |                |                  |   |                |  |   |
| Revenue Section   |                |                  |   |                |  |   |
| MH 3056 INLAND WATER TRANSPORT  |                |                  |   |                |  |   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:  | 12,37,000      | 0                | 0 | 12,37,000      | 12,37,000  | 75,425                                    |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:  | 12,37,000      | 0                | 0 | 12,37,000      | 12,37,000  | 75,425                                    |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Mjr): Voted:   | 12,37,000      | 0                | 0 | 12,37,000      | 12,37,000  | 75,425                                    |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| MH 3075 OTHER TRANSPORT SERVICES  |                |                  |   |                |  |   |
| SM 60 OTHERS  |                |                  |   |                |  |   |
| MI 190ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS                            |                |                  |   |                |  |   |
| SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD. |                |                  |   |                |  |   |
| S00N  |                |                  |   |                |  |   |
| State Non-Plan  |                |                  |   |                |  |   |
| Voted:  | 7,50,00,000    | 0                | 0 | 7,50,00,000    | 7,50,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP):Voted:   | 7,50,00,000    | 0                | 0 | 7,50,00,000    | 7,50,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 7,50,00,000    | 0                | 0 | 7,50,00,000    | 7,50,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:  | 7,50,00,000    | 0                | 0 | 7,50,00,000    | 7,50,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:  | 7,50,00,000    | 0                | 0 | 7,50,00,000    | 7,50,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM) Voted:   | 7,50,00,000    | 0                | 0 | 7,50,00,000    | 7,50,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Mjr): Voted:   | 7,50,00,000    | 0                | 0 | 7,50,00,000    | 7,50,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (R/C) Voted:  | 3,16,00,02,000 | 0                | 0 | 3,16,00,02,000 | 3,16,00,02,000   | 46,50,92,004                              |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |

Capital Section  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| -----  |              |                  |   |              |  |   |
| Capital Section  |              |                  |   |              |  |   |
| MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES |              |                  |   |              |  |   |
| SM 01 CAPITAL BEARING DIVIDEND LIABILITY                   |              |                  |   |              |  |   |
| MI 120NEW LINES (CONSTRUCTION)                             |              |                  |   |              |  |   |
| SB 01 CONSTRUCTION OF RAILWAY LINES                        |              |                  |   |              |  |   |
| S00N   |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 37,50,00,000 | 0                | 0 | 37,50,00,000 | 37,50,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):Voted:                                    | 37,50,00,000 | 0                | 0 | 37,50,00,000 | 37,50,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 37,50,00,000 | 0                | 0 | 37,50,00,000 | 37,50,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:  | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr) Voted: | 37,50,00,000 | 0 | 0 | 37,50,00,000 | 37,50,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT  
MI 050LANDS AND BUILDINGS

SB 01 CONSTRUCTION OF BUS STANDS  
SOON

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O | Total Grant S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|---------------|---|---|--|---|
| -----           |   |               |   |   |  |   |
| Capital Section |   |               |   |   |  |   |

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 11,52,00,000 | 0 | 0 | 11,52,00,000 | 11,52,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 11,52,00,000 | 0 | 0 | 11,52,00,000 | 11,52,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 11,53,00,000 | 0 | 0 | 11,53,00,000 | 11,53,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 11,53,00,000 | 0 | 0 | 11,53,00,000 | 11,53,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS  
SOON

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 04 DEVELOPMENT OF TRANSPORT NAGARS  
SOON

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O | Total Grant S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|---------------|---|---|--|---|
| -----           |   |               |   |   |  |   |
| Capital Section |   |               |   |   |  |   |



MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 06 CONSTRUCTION OF INSTITUTE OF DRIVING TRAINING AND RESEARCH AT SARKAGHAT  
S00N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 07 TRANSPORT NAGAR  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE  
C00N

Full Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| DRAFT                   |          |   |   |          |          |   |
| Report ID CBDR0120      |          |   |   |          |          |   |

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT

|          |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

S00N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 09 TRAINING INSTITUTE  
S00N

State Plan

|        |           |   |   |           |           |   |
|--------|-----------|---|---|-----------|-----------|---|
| Voted: | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
|--------|-----------|---|---|-----------|-----------|---|

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 80,00,000    | 0 | 0 | 80,00,000    | 80,00,000    | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 80,00,000    | 0 | 0 | 80,00,000    | 80,00,000    | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 80,00,000    | 0 | 0 | 80,00,000    | 80,00,000    | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:  | 14,61,01,000 | 0 | 0 | 14,61,01,000 | 14,61,01,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| Capital Section  |              |                  |   |              |   |   |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT                   |              |                  |   |              |   |   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS |              |                  |   |              |   |   |
| SB 02 INVESTMENT IN H.R.T.C.<br>S00N                       |              |                  |   |              |   |   |
| State Plan   |              |                  |   |              |   |   |
| Voted:   | 40,80,00,000 | 0                | 0 | 40,80,00,000 | 40,80,00,000  | 10,20,00,000                              |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                                    | 40,80,00,000 | 0                | 0 | 40,80,00,000 | 40,80,00,000  | 10,20,00,000                              |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                                    | 40,80,00,000 | 0                | 0 | 40,80,00,000 | 40,80,00,000  | 10,20,00,000                              |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                                     | 40,80,00,000 | 0                | 0 | 40,80,00,000 | 40,80,00,000  | 10,20,00,000                              |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                                     | 40,80,00,000 | 0                | 0 | 40,80,00,000 | 40,80,00,000  | 10,20,00,000                              |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) Voted:                                     | 55,41,01,000 | 0                | 0 | 55,41,01,000 | 55,41,01,000  | 10,20,00,000                              |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |

MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT

MI 101 LANDING FACILITIES

SB 01 JETTING INLAND WATER TRANSPORT  
C00N

Full Central Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                     | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|----------|---|---|
| Capital Section                                    |          |                  |   |          |   |   |
| MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT   |          |                  |   |          |   |   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Min) Voted:                             | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Mjr) Voted:                             | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES |          |                  |   |          |   |   |
| SM 60 OTHERS                                       |          |                  |   |          |   |   |

MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS

SB 01 INVESTMENT IN ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 9,75,00,000 | 0 | 0 | 9,75,00,000 | 9,75,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 9,75,00,000 | 0 | 0 | 9,75,00,000 | 9,75,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 9,75,00,000 | 0 | 0 | 9,75,00,000 | 9,75,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                       |             |   |   |             |             |   |
|-----------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (SM) Voted: | 9,75,00,000 | 0 | 0 | 9,75,00,000 | 9,75,00,000 | 0 |
| Charged:              | 0           | 0 | 0 | 0           | 0           | 0 |

|        |             |   |   |             |             |   |
|--------|-------------|---|---|-------------|-------------|---|
| Voted: | 9,75,00,000 | 0 | 0 | 9,75,00,000 | 9,75,00,000 | 0 |
|--------|-------------|---|---|-------------|-------------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Capital Section

MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES

|                          |                |   |   |                |                |              |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Mjr):         |                |   |   |                |                |              |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (R/C) Voted:   | 1,02,67,01,000 | 0 | 0 | 1,02,67,01,000 | 1,02,67,01,000 | 10,20,00,000 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Grant) Voted: | 4,18,67,03,000 | 0 | 0 | 4,18,67,03,000 | 4,18,67,03,000 | 56,70,92,004 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053MAINTENANCE AND REPAIRS

SB 08 MAINTENANCE EXPENDITURE OF TOURISM AND CIVIL AVIATION DEPARTMENT  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Min) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

|                       |       |   |   |       |       |   |
|-----------------------|-------|---|---|-------|-------|---|
| Sub Total (SM) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:              | 0     | 0 | 0 | 0     | 0     | 0 |

Sub Total(Mjr): Voted: 1,000 0 0 1,000 1,000 0  
 Charged: 0 0 0 0 0 0  
 MH 3053 CIVIL AVIATION  
 SM 02 AIRPORTS  
 MI 102AERODROMES

SB 01 REGIONAL CONNECTIVITY SCHEMES(RCS)UDE DESH KA AAM NAGRIK (UDAN)  
 S00N

State Plan  
 Voted: 7,00,00,000 0 0 7,00,00,000 7,00,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total(P/NP):Voted: 7,00,00,000 0 0 7,00,00,000 7,00,00,000 0  
 Charged: 0 0 0 0 0 0  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification           | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section          |             |                  |   |             |   |   |
| MH 3053 CIVIL AVIATION   |             |                  |   |             |   |   |
| Sub Total(Bdgt) Charged: | 7,00,00,000 | 0                | 0 | 7,00,00,000 | 7,00,00,000   | 0   |
| Sub Total(Sub) Voted:    | 7,00,00,000 | 0                | 0 | 7,00,00,000 | 7,00,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |

SB 02 REHABILITATION AND OPERATION / MAINTENANCE OF AIRPORTS / HELIPORTS  
 S00N

State Non-Plan

|                        |                |   |   |                |                |   |
|------------------------|----------------|---|---|----------------|----------------|---|
| Voted:                 | 1,00,00,00,000 | 0 | 0 | 1,00,00,00,000 | 1,00,00,00,000 | 0 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(P/NP):Voted: | 1,00,00,00,000 | 0 | 0 | 1,00,00,00,000 | 1,00,00,00,000 | 0 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(Bdgt) Voted: | 1,00,00,00,000 | 0 | 0 | 1,00,00,00,000 | 1,00,00,00,000 | 0 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(Sub) Voted:  | 1,00,00,00,000 | 0 | 0 | 1,00,00,00,000 | 1,00,00,00,000 | 0 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(Min) Voted:  | 1,07,00,00,000 | 0 | 0 | 1,07,00,00,000 | 1,07,00,00,000 | 0 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(SM) Voted:   | 1,07,00,00,000 | 0 | 0 | 1,07,00,00,000 | 1,07,00,00,000 | 0 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0 |

SM 80 GENERAL  
 MI 001DIRECTION AND ADMINISTRATION

SB 01 HEADQUARTER STAFF  
 S00N

State Non-Plan

|                        |           |   |   |           |           |          |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                 | 47,45,000 | 0 | 0 | 47,45,000 | 47,45,000 | 3,35,583 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total(P/NP):Voted: | 47,45,000 | 0 | 0 | 47,45,000 | 47,45,000 | 3,35,583 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total(Bdgt) Voted: | 47,45,000 | 0 | 0 | 47,45,000 | 47,45,000 | 3,35,583 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification         | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|-----------|------------------|---|-----------|---|---|
| Revenue Section        |           |                  |   |           |   |   |
| MH 3053 CIVIL AVIATION |           |                  |   |           |   |   |
| Sub Total(Sub) Voted:  | 47,45,000 | 0                | 0 | 47,45,000 | 47,45,000   | 3,35,583                                  |
| Charged:               | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total(Min) Voted:  | 47,45,000 | 0                | 0 | 47,45,000 | 47,45,000   | 3,35,583                                  |
| Charged:               | 0         | 0                | 0 | 0         | 0   | 0   |

|                                    |          |                |   |   |                |                |           |
|------------------------------------|----------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (SM)                     | Voted:   | 47,45,000      | 0 | 0 | 47,45,000      | 47,45,000      | 3,35,583  |
|                                    | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Mjr)                    | Voted:   | 1,07,47,45,000 | 0 | 0 | 1,07,47,45,000 | 1,07,47,45,000 | 3,35,583  |
|                                    | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| MH 3452 TOURISM                    |          |                |   |   |                |                |           |
| SM 80 GENERAL                      |          |                |   |   |                |                |           |
| MI 001DIRECTION AND ADMINISTRATION |          |                |   |   |                |                |           |
| SB 01 DIRECTORATE                  |          |                |   |   |                |                |           |
| S00N                               |          |                |   |   |                |                |           |
| State Non-Plan                     |          |                |   |   |                |                |           |
|                                    | Voted:   | 2,22,28,000    | 0 | 0 | 2,22,28,000    | 2,22,28,000    | 12,55,705 |
|                                    | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (F/NP)                   | Voted:   | 2,22,28,000    | 0 | 0 | 2,22,28,000    | 2,22,28,000    | 12,55,705 |
|                                    | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| State Plan                         |          |                |   |   |                |                |           |
|                                    | Voted:   | 32,00,000      | 0 | 0 | 32,00,000      | 32,00,000      | 0         |
|                                    | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (F/NP)                   | Voted:   | 32,00,000      | 0 | 0 | 32,00,000      | 32,00,000      | 0         |
|                                    | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Bdgt)                   | Voted:   | 2,54,28,000    | 0 | 0 | 2,54,28,000    | 2,54,28,000    | 12,55,705 |
|                                    | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Sub)                    | Voted:   | 2,54,28,000    | 0 | 0 | 2,54,28,000    | 2,54,28,000    | 12,55,705 |
|                                    | Charged: | 0              | 0 | 0 | 0              | 0              | 0         |
| SB 02 FIELD STAFF                  |          |                |   |   |                |                |           |
| S00N                               |          |                |   |   |                |                |           |
| State Non-Plan                     |          |                |   |   |                |                |           |
| DRAFT                              |          |                |   |   |                |                |           |
| Report ID CBR0120                  |          |                |   |   |                |                |           |

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant<br>S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|---|---|
| -----   |          |                  |   |   |   |   |
| Revenue Section   |          |                  |   |   |   |   |
| MH 3452 TOURISM   |          |                  |   |   |   |   |
|   | Voted:   | 4,40,90,000      | 0 | 0 | 4,40,90,000   | 30,17,263                                 |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (F/NP)  | Voted:   | 4,40,90,000      | 0 | 0 | 4,40,90,000   | 30,17,263                                 |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| State Plan  |          |                  |   |   |   |   |
|   | Voted:   | 30,00,000        | 0 | 0 | 30,00,000   | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (F/NP)  | Voted:   | 30,00,000        | 0 | 0 | 30,00,000   | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)  | Voted:   | 4,70,90,000      | 0 | 0 | 4,70,90,000   | 30,17,263                                 |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Sub)   | Voted:   | 4,70,90,000      | 0 | 0 | 4,70,90,000   | 30,17,263                                 |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM |          |                  |   |   |   |   |
| S00N  |          |                  |   |   |   |   |
| State Plan  |          |                  |   |   |   |   |
|   | Voted:   | 28,38,00,000     | 0 | 0 | 28,38,00,000  | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (F/NP)  | Voted:   | 28,38,00,000     | 0 | 0 | 28,38,00,000  | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)  | Voted:   | 28,38,00,000     | 0 | 0 | 28,38,00,000  | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Sub)   | Voted:   | 28,38,00,000     | 0 | 0 | 28,38,00,000  | 0   |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Min)   | Voted:   | 35,63,18,000     | 0 | 0 | 35,63,18,000  | 42,72,968                                 |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |

MI 003TRAINING

SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification                      | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section                     |              |                  |   |              |   |   |
| MH 3452 TOURISM                     |              |                  |   |              |   |   |
| COON                                |              |                  |   |              |   |   |
| Full Central Plan                   |              |                  |   |              |   |   |
| Voted:                              | 2,00,000     | 0                | 0 | 2,00,000     | 2,00,000  | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:             | 2,00,000     | 0                | 0 | 2,00,000     | 2,00,000  | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:             | 2,00,000     | 0                | 0 | 2,00,000     | 2,00,000  | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0   | 0   |
| S00N                                |              |                  |   |              |   |   |
| State Plan                          |              |                  |   |              |   |   |
| Voted:                              | 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000   | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:             | 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000   | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:             | 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000   | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:              | 20,00,000    | 0                | 0 | 20,00,000    | 20,00,000   | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:              | 20,00,000    | 0                | 0 | 20,00,000    | 20,00,000   | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0   | 0   |
| MI 104PROMOTION AND PUBLICITY       |              |                  |   |              |   |   |
| SB 04 FAIR, FESTIVALS AND PUBLICITY |              |                  |   |              |   |   |
| S00N                                |              |                  |   |              |   |   |
| State Plan                          |              |                  |   |              |   |   |
| Voted:                              | 10,00,00,000 | 0                | 0 | 10,00,00,000 | 10,00,00,000  | 45,03,540                                 |
| Charged:                            | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:             | 10,00,00,000 | 0                | 0 | 10,00,00,000 | 10,00,00,000  | 45,03,540                                 |
| Charged:                            | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:             | 10,00,00,000 | 0                | 0 | 10,00,00,000 | 10,00,00,000  | 45,03,540                                 |
| Charged:                            | 0            | 0                | 0 | 0            | 0   | 0   |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION  
 FOR THE MONTH OF :04/2020 (N )

| Classification                             | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section                            |              |                  |   |              |   |   |
| MH 3452 TOURISM                            |              |                  |   |              |   |   |
| Sub Total (Sub) Voted:                     | 10,00,00,000 | 0                | 0 | 10,00,00,000 | 10,00,00,000  | 45,03,540                                 |
| Charged:                                   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                     | 10,00,00,000 | 0                | 0 | 10,00,00,000 | 10,00,00,000  | 45,03,540                                 |
| Charged:                                   | 0            | 0                | 0 | 0            | 0   | 0   |
| MI 800OTHER EXPENDITURE                    |              |                  |   |              |   |   |
| SB 08 INCENTIVE FOR TOURISM INFRASTRUCTURE |              |                  |   |              |   |   |
| S00N                                       |              |                  |   |              |   |   |
| State Plan                                 |              |                  |   |              |   |   |
| Voted:                                     | 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000   | 0   |
| Charged:                                   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:                    | 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000   | 0   |
| Charged:                                   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                    | 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000   | 0   |
| Charged:                                   | 0            | 0                | 0 | 0            | 0   | 0   |

|                         |                |   |   |                |                |           |
|-------------------------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (Sub) Voted:  | 18,00,000      | 0 | 0 | 18,00,000      | 18,00,000      | 0         |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Min) Voted:  | 18,00,000      | 0 | 0 | 18,00,000      | 18,00,000      | 0         |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (SM) Voted:   | 46,01,18,000   | 0 | 0 | 46,01,18,000   | 46,01,18,000   | 87,76,508 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (Mjr): Voted: | 46,01,18,000   | 0 | 0 | 46,01,18,000   | 46,01,18,000   | 87,76,508 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |
| Sub Total (R/C) Voted:  | 1,53,48,64,000 | 0 | 0 | 1,53,48,64,000 | 1,53,48,64,000 | 91,12,091 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |

Capital Section  
 MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION  
 SM 02 AIR PORTS  
 MI 102AERODROMES  
 SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS  
 SOON

State Plan  
 DRAFT  
 Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

-----  
 Capital Section

|  |             |   |   |             |             |   |
|--|-------------|---|---|-------------|-------------|---|
| MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION |             |   |   |             |             |   |
| Voted:                                   | 4,71,00,000 | 0 | 0 | 4,71,00,000 | 4,71,00,000 | 0 |
| Charged:                                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 4,71,00,000 | 0 | 0 | 4,71,00,000 | 4,71,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 4,71,00,000 | 0 | 0 | 4,71,00,000 | 4,71,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 4,71,00,000 | 0 | 0 | 4,71,00,000 | 4,71,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|  |                |   |   |                |                |   |
|--|----------------|---|---|----------------|----------------|---|
| SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS<br>SOON |                |   |   |                |                |   |
| Voted:   | 9,00,00,00,000 | 0 | 0 | 9,00,00,00,000 | 9,00,00,00,000 | 0 |
| Charged:   | 0              | 0 | 0 | 0              | 0              | 0 |

|                         |                |   |   |                |                |   |
|-------------------------|----------------|---|---|----------------|----------------|---|
| State Non-Plan          |                |   |   |                |                |   |
| Voted:                  | 9,00,00,00,000 | 0 | 0 | 9,00,00,00,000 | 9,00,00,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (P/NP) Voted: | 9,00,00,00,000 | 0 | 0 | 9,00,00,00,000 | 9,00,00,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt) Voted: | 9,00,00,00,000 | 0 | 0 | 9,00,00,00,000 | 9,00,00,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub) Voted:  | 9,00,00,00,000 | 0 | 0 | 9,00,00,00,000 | 9,00,00,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Min) Voted:  | 9,04,71,00,000 | 0 | 0 | 9,04,71,00,000 | 9,04,71,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (SM) Voted:   | 9,04,71,00,000 | 0 | 0 | 9,04,71,00,000 | 9,04,71,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Mjr): Voted: | 9,04,71,00,000 | 0 | 0 | 9,04,71,00,000 | 9,04,71,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |

MH 5452 CAPITAL OUTLAY ON TOURISM  
 SM 01 TOURIST INFRASTRUCTURE  
 MI 800OTHER EXPENDITURE  
 DRAFT  
 Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

-----  
 Capital Section

|                                   |  |  |  |  |  |  |
|-----------------------------------|--|--|--|--|--|--|
| MH 5452 CAPITAL OUTLAY ON TOURISM |  |  |  |  |  |  |
|-----------------------------------|--|--|--|--|--|--|

SB 01 CONSTRUCTION OF VARIOUS WORKS  
S00N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 4,00,00,000        | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted: 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

SB 03 NAI RAAHEIN NAI MANZILIEIN  
S00N

State Non-Plan

|                   |                       |   |   |                |                |   |
|-------------------|-----------------------|---|---|----------------|----------------|---|
| Voted:            | 50,00,00,000          | 0 | 0 | 50,00,00,000   | 50,00,00,000   | 0 |
| Charged:          | 0                     | 0 | 0 | 0              | 0              | 0 |
| Sub Total (F/NP): | Voted: 50,00,00,000   | 0 | 0 | 50,00,00,000   | 50,00,00,000   | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt): | Voted: 50,00,00,000   | 0 | 0 | 50,00,00,000   | 50,00,00,000   | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub):  | Voted: 50,00,00,000   | 0 | 0 | 50,00,00,000   | 50,00,00,000   | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Min):  | Voted: 54,00,00,000   | 0 | 0 | 54,00,00,000   | 54,00,00,000   | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |
| Sub Total (SM):   | Voted: 54,00,00,000   | 0 | 0 | 54,00,00,000   | 54,00,00,000   | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Mjr):  | Voted: 54,00,00,000   | 0 | 0 | 54,00,00,000   | 54,00,00,000   | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |
| Sub Total (R/C):  | Voted: 9,58,71,00,000 | 0 | 0 | 9,58,71,00,000 | 9,58,71,00,000 | 0 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF :04/2020 (N )

| Classification     | O                      | Total Grant<br>S | R | T               | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------|------------------------|------------------|---|-----------------|--|---|
| Sub Total (Grant): | Voted: 11,12,19,64,000 | 0                | 0 | 11,12,19,64,000 | 11,12,19,64,000  | 91,12,091                                 |
|                    | Charged: 0             | 0                | 0 | 0               | 0  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 053 MAINTENANCE AND REPAIRS

SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT  
S00N

State Non-Plan

|                   |              |   |   |       |       |   |
|-------------------|--------------|---|---|-------|-------|---|
| Voted:            | 1,000        | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0     | 0     | 0 |
| Sub Total (F/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub):  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |

SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING  
S00N

State Non-Plan



|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (F/NP) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING  
S00N  
State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 ( N )

| Classification       | O     | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------|-------|------------------|---|---|--|---|
| -----                |       |                  |   |   |  |   |
| Revenue Section      | ----- |                  |   |   |  |   |
| MH 2059 PUBLIC WORKS | ----- |                  |   |   |  |   |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 1,000     | 0 | 0 | 1,000     | 1,000     | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 1,000     | 0 | 0 | 1,000     | 1,000     | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 1,000     | 0 | 0 | 1,000     | 1,000     | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 55,02,000 | 0 | 0 | 55,02,000 | 55,02,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:   | 55,02,000 | 0 | 0 | 55,02,000 | 55,02,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr) Voted:  | 55,02,000 | 0 | 0 | 55,02,000 | 55,02,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

MH 2203 TECHNICAL EDUCATION

MI 001DIRECTION AND ADMINISTRATION

SB 01 DIRECTORATE  
S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 3,13,00,000 | 0 | 0 | 3,13,00,000 | 3,13,00,000 | 21,00,169 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
|                         |             |   |   |             |             |           |
| Sub Total (F/NP) Voted: | 3,13,00,000 | 0 | 0 | 3,13,00,000 | 3,13,00,000 | 21,00,169 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 3,13,00,000 | 0 | 0 | 3,13,00,000 | 3,13,00,000 | 21,00,169 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 3,13,00,000 | 0 | 0 | 3,13,00,000 | 3,13,00,000 | 21,00,169 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min) Voted:  | 3,13,00,000 | 0 | 0 | 3,13,00,000 | 3,13,00,000 | 21,00,169 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O     | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|-------|------------------|---|---|--|---|
| -----           |       |                  |   |   |  |   |
| Revenue Section | ----- |                  |   |   |  |   |

MH 2203 TECHNICAL EDUCATION

|          |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

MI 105POLYTECHNICS

SB 01 GOVERNMENT POLYTECHNICS

|   |          |              |                  |   |              |   |   |
|---|----------|--------------|------------------|---|--------------|---|---|
| S00N  |          |              |                  |   |              |   |   |
| State Non-Plan  |          |              |                  |   |              |   |   |
|   | Voted:   | 40,93,31,000 | 0                | 0 | 40,93,31,000 | 40,93,31,000  | 2,61,42,742                               |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):   |          |              |                  |   |              |   |   |
|   | Voted:   | 40,93,31,000 | 0                | 0 | 40,93,31,000 | 40,93,31,000  | 2,61,42,742                               |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| State Plan  |          |              |                  |   |              |   |   |
|   | Voted:   | 11,77,00,000 | 0                | 0 | 11,77,00,000 | 11,77,00,000  | 71,25,148                                 |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):   |          |              |                  |   |              |   |   |
|   | Voted:   | 11,77,00,000 | 0                | 0 | 11,77,00,000 | 11,77,00,000  | 71,25,148                                 |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):   |          |              |                  |   |              |   |   |
|   | Voted:   | 52,70,31,000 | 0                | 0 | 52,70,31,000 | 52,70,31,000  | 3,32,67,890                               |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):  |          |              |                  |   |              |   |   |
|   | Voted:   | 52,70,31,000 | 0                | 0 | 52,70,31,000 | 52,70,31,000  | 3,32,67,890                               |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min):  |          |              |                  |   |              |   |   |
|   | Voted:   | 52,70,31,000 | 0                | 0 | 52,70,31,000 | 52,70,31,000  | 3,32,67,890                               |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| MI 112ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES               |          |              |                  |   |              |   |   |
| SB 01 GOVERNMENT ENGINEERING COLLEGE                              |          |              |                  |   |              |   |   |
| S00N  |          |              |                  |   |              |   |   |
| State Non-Plan  |          |              |                  |   |              |   |   |
|   | Voted:   | 8,35,87,000  | 0                | 0 | 8,35,87,000  | 8,35,87,000   | 62,53,049                                 |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):   |          |              |                  |   |              |   |   |
|   | Voted:   | 8,35,87,000  | 0                | 0 | 8,35,87,000  | 8,35,87,000   | 62,53,049                                 |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| State Plan  |          |              |                  |   |              |   |   |
| DRAFT   |          |              |                  |   |              |   |   |
| Report ID CBR0120   |          |              |                  |   |              |   |   |
| APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING |          |              |                  |   |              |   |   |
| FOR THE MONTH OF :04/2020 ( N )                                   |          |              |                  |   |              |   |   |
| -----   |          |              |                  |   |              |   |   |
| Classification  |          | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |          |              |                  |   |              |   |   |
| Revenue Section   |          |              |                  |   |              |   |   |
| MH 2203 TECHNICAL EDUCATION                                       |          |              |                  |   |              |   |   |
|   | Voted:   | 13,31,00,000 | 0                | 0 | 13,31,00,000 | 13,31,00,000  | 61,54,641                                 |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):   |          |              |                  |   |              |   |   |
|   | Voted:   | 13,31,00,000 | 0                | 0 | 13,31,00,000 | 13,31,00,000  | 61,54,641                                 |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):   |          |              |                  |   |              |   |   |
|   | Voted:   | 21,66,87,000 | 0                | 0 | 21,66,87,000 | 21,66,87,000  | 1,24,07,690                               |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):  |          |              |                  |   |              |   |   |
|   | Voted:   | 21,66,87,000 | 0                | 0 | 21,66,87,000 | 21,66,87,000  | 1,24,07,690                               |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES             |          |              |                  |   |              |   |   |
| S00N  |          |              |                  |   |              |   |   |
| State Non-Plan  |          |              |                  |   |              |   |   |
|   | Voted:   | 10,00,000    | 0                | 0 | 10,00,000    | 10,00,000   | 0   |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):   |          |              |                  |   |              |   |   |
|   | Voted:   | 10,00,000    | 0                | 0 | 10,00,000    | 10,00,000   | 0   |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):   |          |              |                  |   |              |   |   |
|   | Voted:   | 10,00,000    | 0                | 0 | 10,00,000    | 10,00,000   | 0   |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):  |          |              |                  |   |              |   |   |
|   | Voted:   | 10,00,000    | 0                | 0 | 10,00,000    | 10,00,000   | 0   |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 04 GRANT TO TECHNICAL UNIVERSITY                               |          |              |                  |   |              |   |   |
| S00N  |          |              |                  |   |              |   |   |
| State Plan  |          |              |                  |   |              |   |   |
|   | Voted:   | 6,58,00,000  | 0                | 0 | 6,58,00,000  | 6,58,00,000   | 0   |
|   | Charged: | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):   |          |              |                  |   |              |   |   |
|   | Voted:   | 6,58,00,000  | 0                | 0 | 6,58,00,000  | 6,58,00,000   | 0   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| -----   |              |                  |   |              |   |   |
| Revenue Section   |              |                  |   |              |   |   |
| MH 2203 TECHNICAL EDUCATION   |              |                  |   |              |   |   |
| Sub Total (Sub) Voted:  | 6,58,00,000  | 0                | 0 | 6,58,00,000  | 6,58,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:  | 28,34,87,000 | 0                | 0 | 28,34,87,000 | 28,34,87,000  | 1,24,07,690                               |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) Voted:  | 84,18,18,000 | 0                | 0 | 84,18,18,000 | 84,18,18,000  | 4,77,75,749                               |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| MH 2216 HOUSING   |              |                  |   |              |   |   |
| SM 05 GENERAL POOL ACCOMMODATION  |              |                  |   |              |   |   |
| MI 053MAINTENANCE AND REPAIRS   |              |                  |   |              |   |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE   |              |                  |   |              |   |   |
| S00N  |              |                  |   |              |   |   |
| State Non-Plan  |              |                  |   |              |   |   |
| Voted:  | 8,76,000     | 0                | 0 | 8,76,000     | 8,76,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:   | 8,76,000     | 0                | 0 | 8,76,000     | 8,76,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 8,76,000     | 0                | 0 | 8,76,000     | 8,76,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 8,76,000     | 0                | 0 | 8,76,000     | 8,76,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:  | 8,76,000     | 0                | 0 | 8,76,000     | 8,76,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:   | 8,76,000     | 0                | 0 | 8,76,000     | 8,76,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) Voted:  | 8,76,000     | 0                | 0 | 8,76,000     | 8,76,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |              |                  |   |              |   |   |
| SM 02 WELFARE OF SCHEDULED TRIBES   |              |                  |   |              |   |   |
| MI 277EDUCATION   |              |                  |   |              |   |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|----------|---|---|
| -----   |          |                  |   |          |   |   |
| Revenue Section   |          |                  |   |          |   |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |          |                  |   |          |   |   |
| SB 03 EDUCATION   |          |                  |   |          |   |   |
| S00N  |          |                  |   |          |   |   |
| State Non-Plan  |          |                  |   |          |   |   |
| Voted:  | 5,30,000 | 0                | 0 | 5,30,000 | 5,30,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:   | 5,30,000 | 0                | 0 | 5,30,000 | 5,30,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 5,30,000 | 0                | 0 | 5,30,000 | 5,30,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:  | 5,30,000 | 0                | 0 | 5,30,000 | 5,30,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Min) Voted:  | 5,30,000 | 0                | 0 | 5,30,000 | 5,30,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (SM) Voted:   | 5,30,000 | 0                | 0 | 5,30,000 | 5,30,000  | 0   |

|                                   |                  |   |   |           |           |   |
|-----------------------------------|------------------|---|---|-----------|-----------|---|
| Charged:                          | 0                | 0 | 0 | 0         | 0         | 0 |
| SM 03 WELFARE OF BACKWARD CLASSES |                  |   |   |           |           |   |
| MI 277EDUCATION                   |                  |   |   |           |           |   |
| SB 04 TECHNICAL SCHOLARSHIPS      |                  |   |   |           |           |   |
| S00N                              |                  |   |   |           |           |   |
| State Non-Plan                    |                  |   |   |           |           |   |
| Voted:                            | 19,08,000        | 0 | 0 | 19,08,000 | 19,08,000 | 0 |
| Charged:                          | 0                | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):                 | Voted: 19,08,000 | 0 | 0 | 19,08,000 | 19,08,000 | 0 |
|                                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt):                 | Voted: 19,08,000 | 0 | 0 | 19,08,000 | 19,08,000 | 0 |
|                                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):                  | Voted: 19,08,000 | 0 | 0 | 19,08,000 | 19,08,000 | 0 |
|                                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min):                  | Voted: 19,08,000 | 0 | 0 | 19,08,000 | 19,08,000 | 0 |
|                                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O                  | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------------|------------------|---|-------------|--|---|
| -----   |                    |                  |   |             |  |   |
| Revenue Section   |                    |                  |   |             |  |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |                    |                  |   |             |  |   |
| Sub Total (SM):   | Voted: 19,08,000   | 0                | 0 | 19,08,000   | 19,08,000  | 0   |
|   | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr):  | Voted: 24,38,000   | 0                | 0 | 24,38,000   | 24,38,000  | 0   |
|   | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| MH 2230 LABOUR AND EMPLOYMENT   |                    |                  |   |             |  |   |
| SM 01 LABOUR  |                    |                  |   |             |  |   |
| MI 001DIRECTION AND ADMINISTRATION  |                    |                  |   |             |  |   |
| SB 01 HEADQUARTER STAFF   |                    |                  |   |             |  |   |
| S00N  |                    |                  |   |             |  |   |
| State Non-Plan  |                    |                  |   |             |  |   |
| Voted:  | 1,76,15,000        | 0                | 0 | 1,76,15,000 | 1,76,15,000  | 9,40,372                                  |
| Charged:  | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):   | Voted: 1,76,15,000 | 0                | 0 | 1,76,15,000 | 1,76,15,000  | 9,40,372                                  |
|   | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):   | Voted: 1,76,15,000 | 0                | 0 | 1,76,15,000 | 1,76,15,000  | 9,40,372                                  |
|   | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):  | Voted: 1,76,15,000 | 0                | 0 | 1,76,15,000 | 1,76,15,000  | 9,40,372                                  |
|   | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min):  | Voted: 1,76,15,000 | 0                | 0 | 1,76,15,000 | 1,76,15,000  | 9,40,372                                  |
|   | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| MI 101INDUSTRIAL RELATIONS  |                    |                  |   |             |  |   |
| SB 01 ENFORCEMENT OF LABOUR LAWS  |                    |                  |   |             |  |   |
| S00N  |                    |                  |   |             |  |   |
| State Non-Plan  |                    |                  |   |             |  |   |
| Voted:  | 5,66,27,000        | 0                | 0 | 5,66,27,000 | 5,66,27,000  | 37,07,868                                 |
| Charged:  | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):   | Voted: 5,66,27,000 | 0                | 0 | 5,66,27,000 | 5,66,27,000  | 37,07,868                                 |
|   | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):   | Voted: 5,66,27,000 | 0                | 0 | 5,66,27,000 | 5,66,27,000  | 37,07,868                                 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 ( N )

| Classification                | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------|---|------------------|---|---|--|---|
| -----                         |   |                  |   |   |  |   |
| Revenue Section               |   |                  |   |   |  |   |
| MH 2230 LABOUR AND EMPLOYMENT |   |                  |   |   |  |   |

|                                      |             |   |   |             |             |           |
|--------------------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged:                             | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:               | 5,66,27,000 | 0 | 0 | 5,66,27,000 | 5,66,27,000 | 37,07,868 |
| Charged:                             | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 02 SETTLEMENT OF DISPUTES<br>SOON |             |   |   |             |             |           |
| State Non-Plan                       |             |   |   |             |             |           |
| Voted:                               | 1,82,91,000 | 0 | 0 | 1,82,91,000 | 1,82,91,000 | 9,31,786  |
| Charged:                             | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted:              | 1,82,91,000 | 0 | 0 | 1,82,91,000 | 1,82,91,000 | 9,31,786  |
| Charged:                             | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:              | 1,82,91,000 | 0 | 0 | 1,82,91,000 | 1,82,91,000 | 9,31,786  |
| Charged:                             | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:               | 1,82,91,000 | 0 | 0 | 1,82,91,000 | 1,82,91,000 | 9,31,786  |
| Charged:                             | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 03 WAGES BOARDS<br>SOON           |             |   |   |             |             |           |
| State Non-Plan                       |             |   |   |             |             |           |
| Voted:                               | 11,000      | 0 | 0 | 11,000      | 11,000      | 0         |
| Charged:                             | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted:              | 11,000      | 0 | 0 | 11,000      | 11,000      | 0         |
| Charged:                             | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:              | 11,000      | 0 | 0 | 11,000      | 11,000      | 0         |
| Charged:                             | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:               | 11,000      | 0 | 0 | 11,000      | 11,000      | 0         |
| Charged:                             | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min) Voted:               | 7,49,29,000 | 0 | 0 | 7,49,29,000 | 7,49,29,000 | 46,39,654 |
| Charged:                             | 0           | 0 | 0 | 0           | 0           | 0         |
| MI 102WORKING CONDITIONS AND SAFETY  |             |   |   |             |             |           |

SB 01 INSPECTORATE OF FACTORIES  
SOON  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O           | Total Grant<br>S | R | T           | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| -----  |             |                  |   |             |   |   |
| Revenue Section                                  |             |                  |   |             |   |   |
| MH 2230 LABOUR AND EMPLOYMENT                    |             |                  |   |             |   |   |
| State Non-Plan                                   |             |                  |   |             |   |   |
| Voted:   | 5,25,000    | 0                | 0 | 5,25,000    | 5,25,000  | 1,10,153                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                          | 5,25,000    | 0                | 0 | 5,25,000    | 5,25,000  | 1,10,153                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 5,25,000    | 0                | 0 | 5,25,000    | 5,25,000  | 1,10,153                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                           | 5,25,000    | 0                | 0 | 5,25,000    | 5,25,000  | 1,10,153                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min) Voted:                           | 5,25,000    | 0                | 0 | 5,25,000    | 5,25,000  | 1,10,153                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (SM) Voted:                            | 9,30,69,000 | 0                | 0 | 9,30,69,000 | 9,30,69,000   | 56,90,179                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| SM 02 EMPLOYMENT SERVICES                        |             |                  |   |             |   |   |
| MI 001DIRECTION AND ADMINISTRATION               |             |                  |   |             |   |   |
| SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT<br>SOON |             |                  |   |             |   |   |
| State Non-Plan                                   |             |                  |   |             |   |   |
| Voted:   | 85,18,000   | 0                | 0 | 85,18,000   | 85,18,000   | 7,69,027                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                          | 85,18,000   | 0                | 0 | 85,18,000   | 85,18,000   | 7,69,027                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |

|                        |           |   |   |           |           |          |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total(Bdgt) Voted: | 85,18,000 | 0 | 0 | 85,18,000 | 85,18,000 | 7,69,027 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total(Sub) Voted:  | 85,18,000 | 0 | 0 | 85,18,000 | 85,18,000 | 7,69,027 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total(Min) Voted:  | 85,18,000 | 0 | 0 | 85,18,000 | 85,18,000 | 7,69,027 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |

MI 004RESEARCH, SURVEY AND STATISTICS  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O         | Total Grant<br>S | R | T         | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|--|---|
| -----   |           |                  |   |           |  |   |
| Revenue Section   |           |                  |   |           |  |   |
| MH 2230 LABOUR AND EMPLOYMENT                             |           |                  |   |           |  |   |
| SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION<br>S00N |           |                  |   |           |  |   |
| State Non-Plan  |           |                  |   |           |  |   |
| Voted:  | 70,28,000 | 0                | 0 | 70,28,000 | 70,28,000  | 3,73,378                                  |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted:                                   | 70,28,000 | 0                | 0 | 70,28,000 | 70,28,000  | 3,73,378                                  |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                                   | 70,28,000 | 0                | 0 | 70,28,000 | 70,28,000  | 3,73,378                                  |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                                    | 70,28,000 | 0                | 0 | 70,28,000 | 70,28,000  | 3,73,378                                  |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted:                                    | 70,28,000 | 0                | 0 | 70,28,000 | 70,28,000  | 3,73,378                                  |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |

MI 101EMPLOYMENT SERVICES

SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES  
S00N

State Non-Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 11,19,93,000 | 0 | 0 | 11,19,93,000 | 11,19,93,000 | 71,40,453 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 11,19,93,000 | 0 | 0 | 11,19,93,000 | 11,19,93,000 | 71,40,453 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 11,19,93,000 | 0 | 0 | 11,19,93,000 | 11,19,93,000 | 71,40,453 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 11,19,93,000 | 0 | 0 | 11,19,93,000 | 11,19,93,000 | 71,40,453 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING  
S00N

State Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 37,04,000 | 0 | 0 | 37,04,000 | 37,04,000 | 2,30,143 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 (N )

| Classification                | O         | Total Grant<br>S | R | T         | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------|-----------|------------------|---|-----------|--|---|
| -----                         |           |                  |   |           |  |   |
| Revenue Section               |           |                  |   |           |  |   |
| MH 2230 LABOUR AND EMPLOYMENT |           |                  |   |           |  |   |
| State Plan                    |           |                  |   |           |  |   |
| Voted:                        | 22,00,000 | 0                | 0 | 22,00,000 | 22,00,000  | 0   |
| Charged:                      | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted:       | 22,00,000 | 0                | 0 | 22,00,000 | 22,00,000  | 0   |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 59,04,000 | 0 | 0 | 59,04,000 | 59,04,000 | 2,30,143 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:  | 59,04,000 | 0 | 0 | 59,04,000 | 59,04,000 | 2,30,143 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU  
S00N

State Non-Plan

|                         |          |   |   |          |          |        |
|-------------------------|----------|---|---|----------|----------|--------|
| Voted:                  | 5,09,000 | 0 | 0 | 5,09,000 | 5,09,000 | 73,812 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (P/NP) Voted: | 5,09,000 | 0 | 0 | 5,09,000 | 5,09,000 | 73,812 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (Bdgt) Voted: | 5,09,000 | 0 | 0 | 5,09,000 | 5,09,000 | 73,812 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0      |
| Sub Total (Sub) Voted:  | 5,09,000 | 0 | 0 | 5,09,000 | 5,09,000 | 73,812 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0      |

SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)  
S00N

State Non-Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 (N )

| Classification                | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------|--------------|------------------|---|--------------|--|---|
| -----                         |              |                  |   |              |  |   |
| Revenue Section               |              |                  |   |              |  |   |
| MH 2230 LABOUR AND EMPLOYMENT |              |                  |   |              |  |   |
| Voted:                        | 17,09,000    | 0                | 0 | 17,09,000    | 17,09,000  | 47,559                                    |
| Charged:                      | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:       | 17,09,000    | 0                | 0 | 17,09,000    | 17,09,000  | 47,559                                    |
| Charged:                      | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:       | 17,09,000    | 0                | 0 | 17,09,000    | 17,09,000  | 47,559                                    |
| Charged:                      | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:        | 17,09,000    | 0                | 0 | 17,09,000    | 17,09,000  | 47,559                                    |
| Charged:                      | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:        | 12,01,15,000 | 0                | 0 | 12,01,15,000 | 12,01,15,000   | 74,91,967                                 |
| Charged:                      | 0            | 0                | 0 | 0            | 0  | 0   |
| MI 800OTHER EXPENDITURE       |              |                  |   |              |  |   |

SB 01 UNEMPLOYMENT ALLOWANCE  
S00N

State Non-Plan

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 39,00,00,000 | 0 | 0 | 39,00,00,000 | 39,00,00,000 | 6,62,88,366 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 39,00,00,000 | 0 | 0 | 39,00,00,000 | 39,00,00,000 | 6,62,88,366 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 39,00,00,000 | 0 | 0 | 39,00,00,000 | 39,00,00,000 | 6,62,88,366 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 39,00,00,000 | 0 | 0 | 39,00,00,000 | 39,00,00,000 | 6,62,88,366 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 39,00,00,000 | 0 | 0 | 39,00,00,000 | 39,00,00,000 | 6,62,88,366 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (SM) Voted:   | 52,56,61,000 | 0 | 0 | 52,56,61,000 | 52,56,61,000 | 7,49,22,738 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| SM 03 TRAINING          |              |   |   |              |              |             |

MI 001DIRECTION AND ADMINISTRATION  
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| -----           |   |                  |   |   |  |   |
| Revenue Section |   |                  |   |   |  |   |

MH 2230 LABOUR AND EMPLOYMENT

SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING  
S00N

State Non-Plan

|                         |           |   |   |           |           |        |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted:                  | 33,84,000 | 0 | 0 | 33,84,000 | 33,84,000 | 53,614 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (P/NP) Voted: | 33,84,000 | 0 | 0 | 33,84,000 | 33,84,000 | 53,614 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt) Voted: | 33,84,000 | 0 | 0 | 33,84,000 | 33,84,000 | 53,614 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub) Voted:  | 33,84,000 | 0 | 0 | 33,84,000 | 33,84,000 | 53,614 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Min) Voted:  | 33,84,000 | 0 | 0 | 33,84,000 | 33,84,000 | 53,614 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |

MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS

SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS  
S00N

State Non-Plan

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 58,29,17,000 | 0 | 0 | 58,29,17,000 | 58,29,17,000 | 4,10,99,731 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 58,29,17,000 | 0 | 0 | 58,29,17,000 | 58,29,17,000 | 4,10,99,731 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

State Plan

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 17,03,00,000 | 0 | 0 | 17,03,00,000 | 17,03,00,000 | 22,65,210   |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 17,03,00,000 | 0 | 0 | 17,03,00,000 | 17,03,00,000 | 22,65,210   |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 75,32,17,000 | 0 | 0 | 75,32,17,000 | 75,32,17,000 | 4,33,64,941 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 75,32,17,000 | 0 | 0 | 75,32,17,000 | 75,32,17,000 | 4,33,64,941 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

SB 09 SKILL DEVELOPMENT ALLOWANCE  
S00N

State Non-Plan

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 99,00,00,000 | 0 | 0 | 99,00,00,000 | 99,00,00,000 | 2,98,22,132 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 99,00,00,000 | 0 | 0 | 99,00,00,000 | 99,00,00,000 | 2,98,22,132 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 99,00,00,000 | 0 | 0 | 99,00,00,000 | 99,00,00,000 | 2,98,22,132 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 99,00,00,000 | 0 | 0 | 99,00,00,000 | 99,00,00,000 | 2,98,22,132 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.  
C70N

Share Central Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

S30N

State Plan



|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 50,00,000        | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted: 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME  
COON

Full Central Plan

|                   |                       |   |   |                |                |             |
|-------------------|-----------------------|---|---|----------------|----------------|-------------|
| Voted:            | 2,00,000              | 0 | 0 | 2,00,000       | 2,00,000       | 0           |
| Charged:          | 0                     | 0 | 0 | 0              | 0              | 0           |
| Sub Total (P/NP): | Voted: 2,00,000       | 0 | 0 | 2,00,000       | 2,00,000       | 0           |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt): | Voted: 2,00,000       | 0 | 0 | 2,00,000       | 2,00,000       | 0           |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub):  | Voted: 2,00,000       | 0 | 0 | 2,00,000       | 2,00,000       | 0           |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Min):  | Voted: 1,74,85,17,000 | 0 | 0 | 1,74,85,17,000 | 1,74,85,17,000 | 7,31,87,073 |
|                   | Charged: 0            | 0 | 0 | 0              | 0              | 0           |

MI 102 APPRENTICESHIP TRAINING

SB 01 TRAINING  
S00N

State Non-Plan

|                   |                  |   |   |           |           |        |
|-------------------|------------------|---|---|-----------|-----------|--------|
| Voted:            | 10,51,000        | 0 | 0 | 10,51,000 | 10,51,000 | 79,848 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0      |
| Sub Total (P/NP): | Voted: 10,51,000 | 0 | 0 | 10,51,000 | 10,51,000 | 79,848 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt): | Voted: 10,51,000 | 0 | 0 | 10,51,000 | 10,51,000 | 79,848 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub):  | Voted: 10,51,000 | 0 | 0 | 10,51,000 | 10,51,000 | 79,848 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Min):  | Voted: 10,51,000 | 0 | 0 | 10,51,000 | 10,51,000 | 79,848 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0      |

MI 800 OTHER EXPENDITURE

SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM  
S00N

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2230 LABOUR AND EMPLOYMENT

State Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 40,15,00,000        | 0 | 0 | 40,15,00,000 | 40,15,00,000 | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 40,15,00,000 | 0 | 0 | 40,15,00,000 | 40,15,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted: 40,15,00,000 | 0 | 0 | 40,15,00,000 | 40,15,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

|                        |                |   |   |                |                |              |
|------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub) Voted: | 40,15,00,000   | 0 | 0 | 40,15,00,000   | 40,15,00,000   | 0            |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min) Voted: | 40,15,00,000   | 0 | 0 | 40,15,00,000   | 40,15,00,000   | 0            |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (SM) Voted:  | 2,15,44,52,000 | 0 | 0 | 2,15,44,52,000 | 2,15,44,52,000 | 7,33,20,535  |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Mjr) Voted: | 2,77,31,82,000 | 0 | 0 | 2,77,31,82,000 | 2,77,31,82,000 | 15,39,33,452 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (R/C) Voted: | 3,62,38,16,000 | 0 | 0 | 3,62,38,16,000 | 3,62,38,16,000 | 20,17,09,201 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |

Capital Section  
 MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE  
 SM 02 TECHNICAL EDUCATION  
 MI 104POLYTECHNICS

SB 01 BUILDING  
 S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

State Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

Capital Section  
 MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 17,28,00,000 | 0 | 0 | 17,28,00,000 | 17,28,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 17,28,00,000 | 0 | 0 | 17,28,00,000 | 17,28,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 18,28,00,000 | 0 | 0 | 18,28,00,000 | 18,28,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 18,28,00,000 | 0 | 0 | 18,28,00,000 | 18,28,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Min) Voted: | 18,28,00,000 | 0 | 0 | 18,28,00,000 | 18,28,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

MI 105ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES

SB 01 BUILDING  
 S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 40,40,00,000 | 0 | 0 | 40,40,00,000 | 40,40,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 40,40,00,000 | 0 | 0 | 40,40,00,000 | 40,40,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 40,51,00,000 | 0 | 0 | 40,51,00,000 | 40,51,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 40,51,00,000 | 0 | 0 | 40,51,00,000 | 40,51,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 03 CONSTRUCTION OF ITI BUILDINGS  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
 FOR THE MONTH OF :04/2020 ( N )

| Classification   | O                   | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|---------------------|------------------|---|--------------|---|---|
| -----  |                     |                  |   |              |   |   |
| Capital Section  |                     |                  |   |              |   |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE |                     |                  |   |              |   |   |
| S00N   |                     |                  |   |              |   |   |
| State Non-Plan   |                     |                  |   |              |   |   |
| Voted:   | 1,00,00,000         | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:   | 0                   | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):  | Voted: 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| State Plan   |                     |                  |   |              |   |   |
| Voted:   | 24,00,00,000        | 0                | 0 | 24,00,00,000 | 24,00,00,000  | 0   |
| Charged:   | 0                   | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):  | Voted: 24,00,00,000 | 0                | 0 | 24,00,00,000 | 24,00,00,000  | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt)   | Voted: 25,00,00,000 | 0                | 0 | 25,00,00,000 | 25,00,00,000  | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub)  | Voted: 25,00,00,000 | 0                | 0 | 25,00,00,000 | 25,00,00,000  | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min)  | Voted: 65,51,00,000 | 0                | 0 | 65,51,00,000 | 65,51,00,000  | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (SM)   | Voted: 83,79,00,000 | 0                | 0 | 83,79,00,000 | 83,79,00,000  | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr):   | Voted: 83,79,00,000 | 0                | 0 | 83,79,00,000 | 83,79,00,000  | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0   | 0   |

MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES

MI 201LABOUR

SB 01 BUILDINGS  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Sub Total (P/NP): | Voted: 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000 | 0 |
|                   | DRAFT              |   |   |             |             |   |
|                   | Report ID CBDR0120 |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 (N )

| Classification                                  | O                  | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------------|------------------|---|-------------|---|---|
| -----   |                    |                  |   |             |   |   |
| Capital Section                                 |                    |                  |   |             |   |   |
| MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES |                    |                  |   |             |   |   |
| Charged:  | 0                  | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)                                | Voted: 2,14,00,000 | 0                | 0 | 2,14,00,000 | 2,14,00,000   | 0   |
|   | Charged: 0         | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub)                                 | Voted: 2,14,00,000 | 0                | 0 | 2,14,00,000 | 2,14,00,000   | 0   |
|   | Charged: 0         | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min)                                 | Voted: 2,14,00,000 | 0                | 0 | 2,14,00,000 | 2,14,00,000   | 0   |
|   | Charged: 0         | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Mjr):                                | Voted: 2,14,00,000 | 0                | 0 | 2,14,00,000 | 2,14,00,000   | 0   |
|   | Charged: 0         | 0                | 0 | 0           | 0   | 0   |

MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE

SM 02 TECHNICAL EDUCATION

MI 105ENGINEERING / TECHNICAL COLLEGES AND INSTITUTES (WILL  
ALSO ACCOMMODATE MANAGEMENT &COMMERCIAL INSTT.)

SB 01 LOAN TO H.P.TECHNICAL UNIVERSITY HAMIRPUR  
S00N

State Non-Plan

|                   |              |   |   |       |       |   |
|-------------------|--------------|---|---|-------|-------|---|
| Voted:            | 1,000        | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub):  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min):  | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF :04/2020 (N )

| Classification                                      | O                     | S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------------------|---|---|----------------|---|---|
| Capital Section                                     |                       |   |   |                |   |   |
| MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE |                       |   |   |                |   |   |
| Charged:  | 0                     | 0 | 0 | 0              | 0   | 0   |
| Sub Total (SM):                                     | Voted: 1,000          | 0 | 0 | 1,000          | 1,000   | 0   |
|   | Charged: 0            | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Mjr):                                    | Voted: 1,000          | 0 | 0 | 1,000          | 1,000   | 0   |
|   | Charged: 0            | 0 | 0 | 0              | 0   | 0   |
| Sub Total (R/C):                                    | Voted: 85,93,01,000   | 0 | 0 | 85,93,01,000   | 85,93,01,000  | 0   |
|   | Charged: 0            | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Grant):                                  | Voted: 4,48,31,17,000 | 0 | 0 | 4,48,31,17,000 | 4,48,31,17,000  | 20,17,09,201                              |
|   | Charged: 0            | 0 | 0 | 0              | 0   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O               | S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------------|---|---|-----------|---|---|
| Revenue Section  |                 |   |   |           |   |   |
| MH 2059 PUBLIC WORKS   |                 |   |   |           |   |   |
| SM 01 OFFICE BUILDINGS   |                 |   |   |           |   |   |
| MI 053MAINTENANCE AND REPAIRS                                      |                 |   |   |           |   |   |
| SB 10 MAINTENANCE EXP. OF TCP. DEPARTMENT<br>S00N                  |                 |   |   |           |   |   |
| State Non-Plan   |                 |   |   |           |   |   |
| Voted:   | 5,00,000        | 0 | 0 | 5,00,000  | 5,00,000  | 0   |
| Charged:   | 0               | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):  | Voted: 5,00,000 | 0 | 0 | 5,00,000  | 5,00,000  | 0   |
|  | Charged: 0      | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt):  | Voted: 5,00,000 | 0 | 0 | 5,00,000  | 5,00,000  | 0   |
|  | Charged: 0      | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub):   | Voted: 5,00,000 | 0 | 0 | 5,00,000  | 5,00,000  | 0   |
|  | Charged: 0      | 0 | 0 | 0         | 0   | 0   |
| SB 95 MAINTENANCE OF URBAN DEVELOPMENT DEPARTMENT BUILDING<br>S00N |                 |   |   |           |   |   |
| State Non-Plan   |                 |   |   |           |   |   |
| Voted:   | 5,00,000        | 0 | 0 | 5,00,000  | 5,00,000  | 0   |
| Charged:   | 0               | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):  | Voted: 5,00,000 | 0 | 0 | 5,00,000  | 5,00,000  | 0   |
|  | Charged: 0      | 0 | 0 | 0         | 0   | 0   |
| State Plan   |                 |   |   |           |   |   |
| Voted:   | 20,00,000       | 0 | 0 | 20,00,000 | 20,00,000   | 0   |
| Charged:   | 0               | 0 | 0 | 0         | 0   | 0   |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section   |             |                  |   |             |  |   |
| MH 2059 PUBLIC WORKS  |             |                  |   |             |  |   |
| Sub Total (Min) Voted:  | 30,00,000   | 0                | 0 | 30,00,000   | 30,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:   | 30,00,000   | 0                | 0 | 30,00,000   | 30,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) : Voted:  | 30,00,000   | 0                | 0 | 30,00,000   | 30,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| MH 2215 WATER SUPPLY AND SANITATION   |             |                  |   |             |  |   |
| SM 02 SEWERAGE AND SANITATION   |             |                  |   |             |  |   |
| MI 105SANITATION SERVICES   |             |                  |   |             |  |   |
| SB 04 MAINTENANCE AND REPAIRS<br>S00N   |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 3,85,00,000 | 0                | 0 | 3,85,00,000 | 3,85,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 3,85,00,000 | 0                | 0 | 3,85,00,000 | 3,85,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 3,85,00,000 | 0                | 0 | 3,85,00,000 | 3,85,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 3,85,00,000 | 0                | 0 | 3,85,00,000 | 3,85,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:  | 3,85,00,000 | 0                | 0 | 3,85,00,000 | 3,85,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:   | 3,85,00,000 | 0                | 0 | 3,85,00,000 | 3,85,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) : Voted:  | 3,85,00,000 | 0                | 0 | 3,85,00,000 | 3,85,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| MH 2216 HOUSING   |             |                  |   |             |  |   |
| SM 02 URBAN HOUSING   |             |                  |   |             |  |   |
| MI 105RELEASES UNDER THE REAL ESTATE (REGULATION AND<br>DEVELOPMENT ) ACT, 2016 |             |                  |   |             |  |   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section  |             |                  |   |             |  |   |
| MH 2216 HOUSING  |             |                  |   |             |  |   |
| SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)<br>S00N |             |                  |   |             |  |   |
| State Non-Plan   |             |                  |   |             |  |   |
| Voted:   | 2,70,00,000 | 0                | 0 | 2,70,00,000 | 2,70,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 2,70,00,000 | 0                | 0 | 2,70,00,000 | 2,70,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 2,70,00,000 | 0                | 0 | 2,70,00,000 | 2,70,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:   | 2,70,00,000 | 0                | 0 | 2,70,00,000 | 2,70,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:   | 2,70,00,000 | 0                | 0 | 2,70,00,000 | 2,70,00,000  | 0   |

|   |             |   |   |             |             |           |
|---|-------------|---|---|-------------|-------------|-----------|
| Charged:                                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (SM) Voted:                   | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 0         |
| Charged:                                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Mjr): Voted:                 | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 0         |
| Charged:                                | 0           | 0 | 0 | 0           | 0           | 0         |
| MH 2217 URBAN DEVELOPMENT               |             |   |   |             |             |           |
| SM 80 GENERAL                           |             |   |   |             |             |           |
| MI 001DIRECTION AND ADMINISTRATION      |             |   |   |             |             |           |
| SB 01 DIRECTORATE OF URBAN LOCAL BODIES |             |   |   |             |             |           |
| S00N                                    |             |   |   |             |             |           |
| State Non-Plan                          |             |   |   |             |             |           |
| Voted:                                  | 3,50,44,000 | 0 | 0 | 3,50,44,000 | 3,50,44,000 | 25,77,695 |
| Charged:                                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP): Voted:                | 3,50,44,000 | 0 | 0 | 3,50,44,000 | 3,50,44,000 | 25,77,695 |
| Charged:                                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:                 | 3,50,44,000 | 0 | 0 | 3,50,44,000 | 3,50,44,000 | 25,77,695 |
| Charged:                                | 0           | 0 | 0 | 0           | 0           | 0         |
| DRAFT                                   |             |   |   |             |             |           |
| Report ID CBDR0120                      |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant  |   | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|---|---|
|   | O            | S |   |              |   |   |
| -----   |              |   |   |              |   |   |
| Revenue Section   |              |   |   |              |   |   |
| MH 2217 URBAN DEVELOPMENT   |              |   |   |              |   |   |
| Sub Total (Sub) Voted:  | 3,50,44,000  | 0 | 0 | 3,50,44,000  | 3,50,44,000   | 25,77,695                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 02 DIRECTORATE OF TOWN & COUNTRY PLAN.ORGANISATION   |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Non-Plan  |              |   |   |              |   |   |
| Voted:  | 17,67,14,000 | 0 | 0 | 17,67,14,000 | 17,67,14,000  | 96,72,648                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP): Voted:  | 17,67,14,000 | 0 | 0 | 17,67,14,000 | 17,67,14,000  | 96,72,648                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 22,00,000    | 0 | 0 | 22,00,000    | 22,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP): Voted:  | 22,00,000    | 0 | 0 | 22,00,000    | 22,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 17,89,14,000 | 0 | 0 | 17,89,14,000 | 17,89,14,000  | 96,72,648                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 17,89,14,000 | 0 | 0 | 17,89,14,000 | 17,89,14,000  | 96,72,648                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:  | 21,39,58,000 | 0 | 0 | 21,39,58,000 | 21,39,58,000  | 1,22,50,343                               |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| MI 191ASSISTANCE TO LOCAL BODIES, CORPORATIONS, URBAN<br>DEVELOPMENT AUTHORITIES, TOWN IMPROVEMENT BOARDS<br>ECT. |              |   |   |              |   |   |
| SB 01 STATE FINANCE COMMISSION AWARD  |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Non-Plan  |              |   |   |              |   |   |
| Voted:  | 44,17,16,000 | 0 | 0 | 44,17,16,000 | 44,17,16,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP): Voted:  | 44,17,16,000 | 0 | 0 | 44,17,16,000 | 44,17,16,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 44,17,16,000 | 0 | 0 | 44,17,16,000 | 44,17,16,000  | 0   |
| DRAFT   |              |   |   |              |   |   |
| Report ID CBDR0120  |              |   |   |              |   |   |

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant |   | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|-------------|---|---|---|---|---|
|                 | O           | S |   |   |   |   |
| -----           |             |   |   |   |   |   |
| Revenue Section |             |   |   |   |   |   |

## MH 2217 URBAN DEVELOPMENT

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted: | 44,17,16,000 | 0 | 0 | 44,17,16,000 | 44,17,16,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 04 SWARN JAYANTI SHAHRI ROJGAR YOJNA  
C90N

## Share Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

S10N

## State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 45 CENTRAL FINANCE COMMISSION AWARD  
S00N

## State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 62,14,31,000 | 0 | 0 | 62,14,31,000 | 62,14,31,000 | 7,30,41,000 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 62,14,31,000 | 0 | 0 | 62,14,31,000 | 62,14,31,000 | 7,30,41,000 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |  | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|--|---|---|--|---|
|                | O           | S |  |   |   |  |   |

## Revenue Section

## MH 2217 URBAN DEVELOPMENT

|                           |              |   |   |              |              |             |
|---------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Charged: | 62,14,31,000 | 0 | 0 | 62,14,31,000 | 62,14,31,000 | 7,30,41,000 |
|                           |              | 0 | 0 | 0            | 0            | 0           |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 62,14,31,000 | 0 | 0 | 62,14,31,000 | 62,14,31,000 | 7,30,41,000 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS  
S00N

## State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 47 GIA TO SWACHH BHARAT MISSION (SBM)  
C90N

## Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
|-------------------------|-------------|---|---|-------------|-------------|---|

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N                    |             |   |   |             |             |   |
| State Plan              |             |   |   |             |             |   |
| Voted:                  | 11,00,000   | 0 | 0 | 11,00,000   | 11,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 11,00,000   | 0 | 0 | 11,00,000   | 11,00,000   | 0 |
| DRAFT                   |             |   |   |             |             |   |
| Report ID CBDR0120      |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|---|------------------|---|---|---|---|
| -----                     |   |                  |   |   |   |   |
| Revenue Section           |   |                  |   |   |   |   |
| MH 2217 URBAN DEVELOPMENT |   |                  |   |   |   |   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 11,00,000   | 0 | 0 | 11,00,000   | 11,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,11,00,000 | 0 | 0 | 1,11,00,000 | 1,11,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)  
C90N

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Share Central Plan      |              |   |   |              |              |   |
| Voted:                  | 26,03,00,000 | 0 | 0 | 26,03,00,000 | 26,03,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 26,03,00,000 | 0 | 0 | 26,03,00,000 | 26,03,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 26,03,00,000 | 0 | 0 | 26,03,00,000 | 26,03,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| S10N                    |              |   |   |              |              |   |
| State Plan              |              |   |   |              |              |   |
| Voted:                  | 2,78,00,000  | 0 | 0 | 2,78,00,000  | 2,78,00,000  | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 2,78,00,000  | 0 | 0 | 2,78,00,000  | 2,78,00,000  | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 2,78,00,000  | 0 | 0 | 2,78,00,000  | 2,78,00,000  | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 28,81,00,000 | 0 | 0 | 28,81,00,000 | 28,81,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SB 49 SMART CITY MISSION  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|--------------|------------------|---|--------------|---|---|
| -----                     |              |                  |   |              |   |   |
| Revenue Section           |              |                  |   |              |   |   |
| MH 2217 URBAN DEVELOPMENT |              |                  |   |              |   |   |
| C50N                      |              |                  |   |              |   |   |
| Share Central Plan        |              |                  |   |              |   |   |
| Voted:                    | 37,40,00,000 | 0                | 0 | 37,40,00,000 | 37,40,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:   | 37,40,00,000 | 0                | 0 | 37,40,00,000 | 37,40,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 37,40,00,000 | 0                | 0 | 37,40,00,000 | 37,40,00,000  | 0   |



|                  |          |              |   |   |              |              |   |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| S50N             | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| State Plan       |          |              |   |   |              |              |   |
|                  | Voted:   | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) | Voted:   | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) | Voted:   | 37,40,00,000 | 0 | 0 | 37,40,00,000 | 37,40,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)  | Voted:   | 74,80,00,000 | 0 | 0 | 74,80,00,000 | 74,80,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

SB 50 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME  
C90N

|                    |          |             |   |   |             |             |   |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
| Share Central Plan |          |             |   |   |             |             |   |
|                    | Voted:   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)   | Voted:   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)   | Voted:   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N               |          |             |   |   |             |             |   |

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 ( N )

| Classification            | Total Grant |             |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|---------------------------|-------------|-------------|---|---|---|---|---|
|                           | O           | S           | R | T |   |   |   |
| -----                     |             |             |   |   |   |   |   |
| Revenue Section           |             |             |   |   |   |   |   |
| -----                     |             |             |   |   |   |   |   |
| MH 2217 URBAN DEVELOPMENT |             |             |   |   |   |   |   |
|                           | Voted:      | 55,00,000   | 0 | 0 | 55,00,000   | 55,00,000                                 | 0 |
|                           | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)          | Voted:      | 55,00,000   | 0 | 0 | 55,00,000   | 55,00,000                                 | 0 |
|                           | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt)          | Voted:      | 55,00,000   | 0 | 0 | 55,00,000   | 55,00,000                                 | 0 |
|                           | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Sub)           | Voted:      | 5,55,00,000 | 0 | 0 | 5,55,00,000   | 5,55,00,000                               | 0 |
|                           | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |

SB 51 CONSTRUCTION OF PARKING  
S00N

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| State Non-Plan   |          |           |   |   |           |           |   |
|                  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 52 DEVELOPMENT OF CHILDREN PARKS  
S00N

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| State Non-Plan   |          |           |   |   |           |           |   |
|                  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant        |   |   | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------------|---|---|---|-------------|--|---|
|   | O                  | S |   |   |             |  |   |
| Revenue Section   |                    |   |   |   |             |  |   |
| MH 2217 URBAN DEVELOPMENT   |                    |   |   |   |             |  |   |
| Sub Total (Sub)   | Voted: 50,00,000   | 0 | 0 | 0 | 50,00,000   | 50,00,000  | 0   |
|   | Charged: 0         | 0 | 0 | 0 | 0           | 0  | 0   |
| SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA<br>S00N                                |                    |   |   |   |             |  |   |
| State Non-Plan  |                    |   |   |   |             |  |   |
|   | Voted: 1,000       | 0 | 0 | 0 | 1,000       | 1,000  | 0   |
|   | Charged: 0         | 0 | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)  | Voted: 1,000       | 0 | 0 | 0 | 1,000       | 1,000  | 0   |
|   | Charged: 0         | 0 | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)  | Voted: 1,000       | 0 | 0 | 0 | 1,000       | 1,000  | 0   |
|   | Charged: 0         | 0 | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)   | Voted: 1,000       | 0 | 0 | 0 | 1,000       | 1,000  | 0   |
|   | Charged: 0         | 0 | 0 | 0 | 0           | 0  | 0   |
| SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA<br>S00N   |                    |   |   |   |             |  |   |
| State Non-Plan  |                    |   |   |   |             |  |   |
|   | Voted: 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000  | 0   |
|   | Charged: 0         | 0 | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)  | Voted: 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000  | 0   |
|   | Charged: 0         | 0 | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)  | Voted: 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000  | 0   |
|   | Charged: 0         | 0 | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)   | Voted: 1,00,00,000 | 0 | 0 | 0 | 1,00,00,000 | 1,00,00,000  | 0   |
|   | Charged: 0         | 0 | 0 | 0 | 0           | 0  | 0   |
| SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)<br>S00N |                    |   |   |   |             |  |   |
| State Plan  |                    |   |   |   |             |  |   |
|   | Voted: 1,00,000    | 0 | 0 | 0 | 1,00,000    | 1,00,000   | 0   |
|   | Charged: 0         | 0 | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)  | Voted: 1,00,000    | 0 | 0 | 0 | 1,00,000    | 1,00,000   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant           |   |   | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------------------|---|---|---|----------------|--|---|
|   | O                     | S |   |   |                |  |   |
| Revenue Section   |                       |   |   |   |                |  |   |
| MH 2217 URBAN DEVELOPMENT   |                       |   |   |   |                |  |   |
|   | Charged: 0            | 0 | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt)  | Voted: 1,00,000       | 0 | 0 | 0 | 1,00,000       | 1,00,000   | 0   |
|   | Charged: 0            | 0 | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Sub)   | Voted: 1,00,000       | 0 | 0 | 0 | 1,00,000       | 1,00,000   | 0   |
|   | Charged: 0            | 0 | 0 | 0 | 0              | 0  | 0   |
| SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME<br>S00N |                       |   |   |   |                |  |   |
| State Non-Plan  |                       |   |   |   |                |  |   |
|   | Voted: 1,08,89,00,000 | 0 | 0 | 0 | 1,08,89,00,000 | 1,08,89,00,000   | 0   |
|   | Charged: 0            | 0 | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP)  | Voted: 1,08,89,00,000 | 0 | 0 | 0 | 1,08,89,00,000 | 1,08,89,00,000   | 0   |
|   | Charged: 0            | 0 | 0 | 0 | 0              | 0  | 0   |

|                                     |                |   |   |                |                |   |
|-------------------------------------|----------------|---|---|----------------|----------------|---|
| Sub Total(Bdgt) Voted:              | 1,08,89,00,000 | 0 | 0 | 1,08,89,00,000 | 1,08,89,00,000 | 0 |
| Charged:                            | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(Sub) Voted:               | 1,08,89,00,000 | 0 | 0 | 1,08,89,00,000 | 1,08,89,00,000 | 0 |
| Charged:                            | 0              | 0 | 0 | 0              | 0              | 0 |
| SB 57 SHRESHTH SHEHAR YOJNA<br>S00N |                |   |   |                |                |   |
| State Non-Plan                      |                |   |   |                |                |   |
| Voted:                              | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000    | 0 |
| Charged:                            | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (F/NP) Voted:             | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000    | 0 |
| Charged:                            | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total(Bdgt) Voted:              | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000    | 0 |
| Charged:                            | 0              | 0 | 0 | 0              | 0              | 0 |
| DRAFT<br>Report ID CBDR0120         |                |   |   |                |                |   |

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O              | S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|---|---|----------------|---|---|
| -----   |                |   |   |                |   |   |
| Revenue Section                                       |                |   |   |                |   |   |
| MH 2217 URBAN DEVELOPMENT                             |                |   |   |                |   |   |
| Sub Total(Sub) Voted:                                 | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total(Min) Voted:                                 | 3,30,50,48,000 | 0 | 0 | 3,30,50,48,000 | 3,30,50,48,000  | 7,30,41,000                               |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| MI 192ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS |                |   |   |                |   |   |

SB 01 STATE FINANCE COMMISSION AWARD  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 83,98,29,000 | 0 | 0 | 83,98,29,000 | 83,98,29,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 83,98,29,000 | 0 | 0 | 83,98,29,000 | 83,98,29,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total(Bdgt) Voted: | 83,98,29,000 | 0 | 0 | 83,98,29,000 | 83,98,29,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

|                       |              |   |   |              |              |   |
|-----------------------|--------------|---|---|--------------|--------------|---|
| Sub Total(Sub) Voted: | 83,98,29,000 | 0 | 0 | 83,98,29,000 | 83,98,29,000 | 0 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0 |

SB 04 SWARAN JAYANTI SHAHRI ROJGAR YOJNA  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,46,00,000 | 0 | 0 | 1,46,00,000 | 1,46,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 1,46,00,000 | 0 | 0 | 1,46,00,000 | 1,46,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 1,46,00,000 | 0 | 0 | 1,46,00,000 | 1,46,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

S10N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 0 |
|-------------------------|-----------|---|---|-----------|-----------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 ( N )

| Classification            | O | S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|---|---|---|---|---|---|
| -----                     |   |   |   |   |   |   |
| Revenue Section           |   |   |   |   |   |   |
| MH 2217 URBAN DEVELOPMENT |   |   |   |   |   |   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 14,00,000   | 0 | 0 | 14,00,000   | 14,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,60,00,000 | 0 | 0 | 1,60,00,000 | 1,60,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 12 SPECIFIC STATE FINANCE COMMISSION AWARD FOR CREATION/UPGRADATION S00N

State Non-Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 14 CENTRAL FINANCE COMMISSION AWARD S00N

State Non-Plan

|                         |                |   |   |                |                |              |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Voted:                  | 1,14,08,32,000 | 0 | 0 | 1,14,08,32,000 | 1,14,08,32,000 | 13,88,72,000 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (F/NP) Voted: | 1,14,08,32,000 | 0 | 0 | 1,14,08,32,000 | 1,14,08,32,000 | 13,88,72,000 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted: | 1,14,08,32,000 | 0 | 0 | 1,14,08,32,000 | 1,14,08,32,000 | 13,88,72,000 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0            |

DRAFT  
Report ID CBD0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2217 URBAN DEVELOPMENT

|                        |                |   |   |                |                |              |
|------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Sub) Voted: | 1,14,08,32,000 | 0 | 0 | 1,14,08,32,000 | 1,14,08,32,000 | 13,88,72,000 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |

SB 15 GRANTS TO MUNICIPALITIES FOR CONSTRUCTION OF PARKING PLACES S00N

State Non-Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 16 GIA TO SWACHH BHARAT MISSION (SBM) C90N

Share Central Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S10N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section  |              |                  |   |              |  |   |
| MH 2217 URBAN DEVELOPMENT  |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:   | 2,22,00,000  | 0                | 0 | 2,22,00,000  | 2,22,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 17 ATAL MISSION REJUVENATION AND URBAN TRANSFORMATION (AMRUT)<br>C90N |              |                  |   |              |  |   |
| Share Central Plan   |              |                  |   |              |  |   |
| Voted:   | 11,00,00,000 | 0                | 0 | 11,00,00,000 | 11,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:  | 11,00,00,000 | 0                | 0 | 11,00,00,000 | 11,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 11,00,00,000 | 0                | 0 | 11,00,00,000 | 11,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| S10N   |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 1,34,00,000  | 0                | 0 | 1,34,00,000  | 1,34,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:  | 1,34,00,000  | 0                | 0 | 1,34,00,000  | 1,34,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 1,34,00,000  | 0                | 0 | 1,34,00,000  | 1,34,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 12,34,00,000 | 0                | 0 | 12,34,00,000 | 12,34,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |

SB 18 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME  
C90N

Share Central Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 12,56,00,000 | 0 | 0 | 12,56,00,000 | 12,56,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP) Voted: | 12,56,00,000 | 0 | 0 | 12,56,00,000 | 12,56,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 12,56,00,000 | 0 | 0 | 12,56,00,000 | 12,56,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

S10N

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section           |              |                  |   |              |  |   |
| MH 2217 URBAN DEVELOPMENT |              |                  |   |              |  |   |
| State Plan                |              |                  |   |              |  |   |
| Voted:                    | 1,45,00,000  | 0                | 0 | 1,45,00,000  | 1,45,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:   | 1,45,00,000  | 0                | 0 | 1,45,00,000  | 1,45,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,45,00,000  | 0                | 0 | 1,45,00,000  | 1,45,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:    | 14,01,00,000 | 0                | 0 | 14,01,00,000 | 14,01,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |

SB 19 DEVELOPMENT OF CHILDREN PARKS  
S00N

State Non-Plan

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
|                   | Voted:   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted:   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted:   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted:   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 20 LAL BHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA  
S00N

State Non-Plan

|                   |          |       |   |   |       |       |   |
|-------------------|----------|-------|---|---|-------|-------|---|
|                   | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP): | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt): | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|--|---|
| -----   |          |                  |   |   |  |   |
| Revenue Section   |          |                  |   |   |  |   |
| MH 2217 URBAN DEVELOPMENT   |          |                  |   |   |  |   |
| Sub Total (Sub):  | Voted:   | 1,000            | 0 | 0 | 1,000  | 1,000                                     |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Min):  | Voted:   | 2,38,23,62,000   | 0 | 0 | 2,38,23,62,000   | 13,88,72,000                              |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA<br>COMMITTEES OR EQUIVALANT THEREOF |          |                  |   |   |  |   |

SB 01 STATE FINANCE COMMISSION AWARD  
S00N

State Non-Plan

|                   |          |              |   |   |              |              |   |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
|                   | Voted:   | 18,25,55,000 | 0 | 0 | 18,25,55,000 | 18,25,55,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted:   | 18,25,55,000 | 0 | 0 | 18,25,55,000 | 18,25,55,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted:   | 18,25,55,000 | 0 | 0 | 18,25,55,000 | 18,25,55,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub):  | Voted:   | 18,25,55,000 | 0 | 0 | 18,25,55,000 | 18,25,55,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

SB 04 SWARAN JAYANTI SHAHRI ROJGAR YOJNA  
C90N

Share Central Plan

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
|                   | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

S10N

State Plan

|  |          |          |   |   |          |          |   |
|--|----------|----------|---|---|----------|----------|---|
|  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|---|------------------|---|---|--|---|
| -----                     |   |                  |   |   |  |   |
| Revenue Section           |   |                  |   |   |  |   |
| MH 2217 URBAN DEVELOPMENT |   |                  |   |   |  |   |

|  |              |   |   |              |  |   |
|--|--------------|---|---|--------------|--|---|
| Sub Total (P/NP) :Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 05 CONSTRUCTIONS OF VEHICLES PARKING<br>S00N  |              |   |   |              |  |   |
| State Non-Plan   |              |   |   |              |  |   |
| Voted:   | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 13 CENTRAL FINANCE COMMISSION AWARD<br>S00N   |              |   |   |              |  |   |
| State Non-Plan   |              |   |   |              |  |   |
| Voted:   | 22,44,10,000 | 0 | 0 | 22,44,10,000 | 22,44,10,000   | 3,01,87,000                               |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 22,44,10,000 | 0 | 0 | 22,44,10,000 | 22,44,10,000   | 3,01,87,000                               |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 22,44,10,000 | 0 | 0 | 22,44,10,000 | 22,44,10,000   | 3,01,87,000                               |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| DRAFT<br>Report ID CDDR0120  |              |   |   |              |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING<br>FOR THE MONTH OF :04/2020 ( N ) |              |   |   |              |  |   |
| -----  |              |   |   |              |  |   |
| Classification   | O            | S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----  |              |   |   |              |  |   |
| Revenue Section  |              |   |   |              |  |   |
| MH 2217 URBAN DEVELOPMENT  |              |   |   |              |  |   |
| Sub Total (Sub) Voted:   | 22,44,10,000 | 0 | 0 | 22,44,10,000 | 22,44,10,000   | 3,01,87,000                               |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 14 GIA TO SWACHH BHARAT MISSION (SBM)<br>C90N   |              |   |   |              |  |   |
| Share Central Plan   |              |   |   |              |  |   |
| Voted:   | 90,00,000    | 0 | 0 | 90,00,000    | 90,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 90,00,000    | 0 | 0 | 90,00,000    | 90,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 90,00,000    | 0 | 0 | 90,00,000    | 90,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| S10N   |              |   |   |              |  |   |
| State Plan   |              |   |   |              |  |   |
| Voted:   | 10,00,000    | 0 | 0 | 10,00,000    | 10,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 10,00,000    | 0 | 0 | 10,00,000    | 10,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 10,00,000    | 0 | 0 | 10,00,000    | 10,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME<br>C90N  |              |   |   |              |  |   |
| Share Central Plan   |              |   |   |              |  |   |
| Voted:   | 6,00,00,000  | 0 | 0 | 6,00,00,000  | 6,00,00,000  | 0   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S10N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2217 URBAN DEVELOPMENT

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 62,00,000 | 0 | 0 | 62,00,000 | 62,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 62,00,000 | 0 | 0 | 62,00,000 | 62,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 62,00,000 | 0 | 0 | 62,00,000 | 62,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 6,62,00,000 | 0 | 0 | 6,62,00,000 | 6,62,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 17 DEVELOPMENT OF CHILDREN PARKS  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2217 URBAN DEVELOPMENT

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION  
S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 8,33,27,000 | 0 | 0 | 8,33,27,000 | 8,33,27,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 8,33,27,000 | 0 | 0 | 8,33,27,000 | 8,33,27,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 8,33,27,000 | 0 | 0 | 8,33,27,000 | 8,33,27,000 | 0 |
|-------------------------|-------------|---|---|-------------|-------------|---|



|                        |                |   |   |                |                |              |
|------------------------|----------------|---|---|----------------|----------------|--------------|
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub) Voted: | 8,33,27,000    | 0 | 0 | 8,33,27,000    | 8,33,27,000    | 0            |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min) Voted: | 58,66,93,000   | 0 | 0 | 58,66,93,000   | 58,66,93,000   | 3,01,87,000  |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (SM) Voted:  | 6,48,80,61,000 | 0 | 0 | 6,48,80,61,000 | 6,48,80,61,000 | 25,43,50,343 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Mjr) Voted: | 6,48,80,61,000 | 0 | 0 | 6,48,80,61,000 | 6,48,80,61,000 | 25,43,50,343 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (R/C) Voted: | 6,55,65,61,000 | 0 | 0 | 6,55,65,61,000 | 6,55,65,61,000 | 25,43,50,343 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0            |

Capital Section  
 MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
 SM 02 SEWERAGE AND SANITATION  
 MI 106SEWERAGE SERVICES  
 SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS  
 S00N  
 State Plan

|          |                |   |   |                |                |   |
|----------|----------------|---|---|----------------|----------------|---|
| Voted:   | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,46,00,000 | 0 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0 |

DRAFT  
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

-----  
 Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

|                         |                |   |   |                |                |   |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Sub Total (P/NP) Voted: | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,46,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt) Voted: | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,46,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub) Voted:  | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,46,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Min) Voted:  | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,46,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (SM) Voted:   | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,46,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Mjr) Voted:  | 1,27,46,00,000 | 0 | 0 | 1,27,46,00,000 | 1,27,46,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |

MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT  
 SM 01 STATE CAPITAL DEVELOPMENT  
 MI 190INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS  
 SB 01 EQUITY/INVESTMENT IN SHIMLA JAL PRAVANDHAN NIGAM LIMITED (SJPNL)  
 S00N  
 State Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 44,89,00,000 | 0 | 0 | 44,89,00,000 | 44,89,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 44,89,00,000 | 0 | 0 | 44,89,00,000 | 44,89,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 44,89,00,000 | 0 | 0 | 44,89,00,000 | 44,89,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 44,89,00,000 | 0 | 0 | 44,89,00,000 | 44,89,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 28 URBAN DEVELOPMENT, TOWN AND COUNTRY PLANNING AND HOUSING  
 FOR THE MONTH OF :04/2020 (N )

| Total Grant | R | Available (+) /<br>over spent (-)<br>balance amount<br>at the | Actual<br>Expenditure<br>for the |
|-------------|---|---|----------------------------------|
|-------------|---|---|----------------------------------|

| Classification   | O              | S | T | beginning      | Month        |
|--|----------------|---|---|----------------|--------------|
| Capital Section  |                |   |   |                |              |
| MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT            |                |   |   |                |              |
| Sub Total (Min) Voted:                                 | 44,89,00,000   | 0 | 0 | 44,89,00,000   | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0            |
| Sub Total (SM) Voted:                                  | 44,89,00,000   | 0 | 0 | 44,89,00,000   | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0            |
| SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS |                |   |   |                |              |
| MI 051CONSTRUCTION                                     |                |   |   |                |              |
| SB 05 PREPARATION OF DRAFT DEVELOPMENT PLAN S00N       |                |   |   |                |              |
| State Plan   |                |   |   |                |              |
| Voted:   | 2,15,00,000    | 0 | 0 | 2,15,00,000    | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0            |
| Sub Total (F/NP) Voted:                                | 2,15,00,000    | 0 | 0 | 2,15,00,000    | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0            |
| Sub Total (Bdgt) Voted:                                | 2,15,00,000    | 0 | 0 | 2,15,00,000    | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0            |
| Sub Total (Sub) Voted:                                 | 2,15,00,000    | 0 | 0 | 2,15,00,000    | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0            |
| Sub Total (Min) Voted:                                 | 2,15,00,000    | 0 | 0 | 2,15,00,000    | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0            |
| Sub Total (SM) Voted:                                  | 2,15,00,000    | 0 | 0 | 2,15,00,000    | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0            |
| Sub Total (Mjr) Voted:                                 | 47,04,00,000   | 0 | 0 | 47,04,00,000   | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0            |
| Sub Total (R/C) Voted:                                 | 1,74,50,00,000 | 0 | 0 | 1,74,50,00,000 | 0            |
| Charged:   | 0              | 0 | 0 | 0              | 0            |
| Sub Total (Grant) Voted:                               | 8,30,15,61,000 | 0 | 0 | 8,30,15,61,000 | 25,43,50,343 |
| Charged:   | 0              | 0 | 0 | 0              | 0            |
| DRAFT Report ID CBDRO120                               |                |   |   |                |              |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :04/2020 ( N )

| Classification                       | O           | Total Grant S | R | T           | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|-------------|---------------|---|-------------|--|----------------------------------|
| Revenue Section                      |             |               |   |             |  |                                  |
| MH 2047 OTHER FISCAL SERVICES        |             |               |   |             |  |                                  |
| MI 103PROMOTION OF SMALL SAVINGS     |             |               |   |             |  |                                  |
| SB 01 SMALL SAVINGS ORGANISTION S00N |             |               |   |             |  |                                  |
| State Non-Plan                       |             |               |   |             |  |                                  |
| Voted:                               | 91,76,000   | 0             | 0 | 91,76,000   | 91,76,000  | 4,11,528                         |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (F/NP) Voted:              | 91,76,000   | 0             | 0 | 91,76,000   | 91,76,000  | 4,11,528                         |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Bdgt) Voted:              | 91,76,000   | 0             | 0 | 91,76,000   | 91,76,000  | 4,11,528                         |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Sub) Voted:               | 91,76,000   | 0             | 0 | 91,76,000   | 91,76,000  | 4,11,528                         |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| SB 02 DISTRICT ESTABLISHMENT S00N    |             |               |   |             |  |                                  |
| State Non-Plan                       |             |               |   |             |  |                                  |
| Voted:                               | 74,37,000   | 0             | 0 | 74,37,000   | 74,37,000  | 2,71,885                         |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (F/NP) Voted:              | 74,37,000   | 0             | 0 | 74,37,000   | 74,37,000  | 2,71,885                         |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Bdgt) Voted:              | 74,37,000   | 0             | 0 | 74,37,000   | 74,37,000  | 2,71,885                         |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Sub) Voted:               | 74,37,000   | 0             | 0 | 74,37,000   | 74,37,000  | 2,71,885                         |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Min) Voted:               | 1,66,13,000 | 0             | 0 | 1,66,13,000 | 1,66,13,000  | 6,83,413                         |
| Charged:                             | 0           | 0             | 0 | 0           | 0  | 0                                |

Sub Total(Mjr): Voted: 1,66,13,000 0 0 1,66,13,000 1,66,13,000 6,83,413  
 Charged: 0 0 0 0 0 0

MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT

MI 101SINKING FUNDS  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
 FOR THE MONTH OF :04/2020 (N )

| Classification   | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|----------|---|---|
| Revenue Section  |          |                  |   |          |   |   |
| MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT |          |                  |   |          |   |   |
| SB 01 STATE SCHEMES                                      |          |                  |   |          |   |   |
| S00N   |          |                  |   |          |   |   |
| State Non-Plan   |          |                  |   |          |   |   |
| Voted:   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP):  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt):  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub):   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Min):   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| MI 200OTHER APPROPRIATIONS                               |          |                  |   |          |   |   |

SB 01 TRANSFER TO GUARNTEE FUND  
 S00N

|                   |          |   |   |          |          |   |
|-------------------|----------|---|---|----------|----------|---|
| State Non-Plan    |          |   |   |          |          |   |
| Voted:            | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min):  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Mjr):  | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |

MH 2049 INTEREST PAYMENTS  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| Revenue Section                               |              |                  |   |              |   |   |
| MH 2049 INTEREST PAYMENTS                     |              |                  |   |              |   |   |
| SM 01 INTEREST ON INTERNAL DEBT               |              |                  |   |              |   |   |
| MI 101INTEREST ON MARKET LOANS                |              |                  |   |              |   |   |
| SB 06 8.52 % H.P. STATE DEVELOPMENT LOAN 2021 |              |                  |   |              |   |   |
| S00N  |              |                  |   |              |   |   |
| State Non-Plan                                |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:                                      | 15,33,60,000 | 0                | 0 | 15,33,60,000 | 15,33,60,000  | 0   |
| Sub Total (P/NP):                             | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:                                      | 15,33,60,000 | 0                | 0 | 15,33,60,000 | 15,33,60,000  | 0   |
| Sub Total (Bdgt):                             | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:                                      | 15,33,60,000 | 0                | 0 | 15,33,60,000 | 15,33,60,000  | 0   |

|  |              |   |   |              |              |             |
|--|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted:                             | 0            | 0 | 0 | 0            | 0            | 0           |
| Charged:   | 15,33,60,000 | 0 | 0 | 15,33,60,000 | 15,33,60,000 | 0           |
| SB 07 8.42 % H.P. STATE DEVELOPMENT LOAN 2021 S00N |              |   |   |              |              |             |
| State Non-Plan                                     |              |   |   |              |              |             |
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0           |
| Charged:   | 39,15,30,000 | 0 | 0 | 39,15,30,000 | 39,15,30,000 | 0           |
| Sub Total (P/NP) Voted:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| Charged:   | 39,15,30,000 | 0 | 0 | 39,15,30,000 | 39,15,30,000 | 0           |
| Sub Total (Bdgt) Voted:                            | 0            | 0 | 0 | 0            | 0            | 0           |
| Charged:   | 39,15,30,000 | 0 | 0 | 39,15,30,000 | 39,15,30,000 | 0           |
| Sub Total (Sub) Voted:                             | 0            | 0 | 0 | 0            | 0            | 0           |
| Charged:   | 39,15,30,000 | 0 | 0 | 39,15,30,000 | 39,15,30,000 | 0           |
| SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021 S00N |              |   |   |              |              |             |
| State Non-Plan                                     |              |   |   |              |              |             |
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0           |
| Charged:   | 8,85,00,000  | 0 | 0 | 8,85,00,000  | 8,85,00,000  | 4,42,50,000 |
| DRAFT Report ID CBDR0120                           |              |   |   |              |              |             |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :04/2020 ( N )

| Classification            | O           | Total Grant S | R | T           | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---------------------------|-------------|---------------|---|-------------|--|----------------------------------|
| -----                     |             |               |   |             |  |                                  |
| Revenue Section           |             |               |   |             |  |                                  |
| MH 2049 INTEREST PAYMENTS |             |               |   |             |  |                                  |
| Sub Total (P/NP) Voted:   | 0           | 0             | 0 | 0           | 0  | 0                                |
| Charged:                  | 8,85,00,000 | 0             | 0 | 8,85,00,000 | 8,85,00,000  | 4,42,50,000                      |
| Sub Total (Bdgt) Voted:   | 0           | 0             | 0 | 0           | 0  | 0                                |
| Charged:                  | 8,85,00,000 | 0             | 0 | 8,85,00,000 | 8,85,00,000  | 4,42,50,000                      |
| Sub Total (Sub) Voted:    | 0           | 0             | 0 | 0           | 0  | 0                                |
| Charged:                  | 8,85,00,000 | 0             | 0 | 8,85,00,000 | 8,85,00,000  | 4,42,50,000                      |

|  |              |   |   |              |              |   |
|--|--------------|---|---|--------------|--------------|---|
| SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021 S00N |              |   |   |              |              |   |
| State Non-Plan                                     |              |   |   |              |              |   |
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:   | 18,86,00,000 | 0 | 0 | 18,86,00,000 | 18,86,00,000 | 0 |
| Sub Total (P/NP) Voted:                            | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:   | 18,86,00,000 | 0 | 0 | 18,86,00,000 | 18,86,00,000 | 0 |
| Sub Total (Bdgt) Voted:                            | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:   | 18,86,00,000 | 0 | 0 | 18,86,00,000 | 18,86,00,000 | 0 |
| Sub Total (Sub) Voted:                             | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:   | 18,86,00,000 | 0 | 0 | 18,86,00,000 | 18,86,00,000 | 0 |
| SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021 S00N |              |   |   |              |              |   |
| State Non-Plan                                     |              |   |   |              |              |   |
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:   | 17,66,00,000 | 0 | 0 | 17,66,00,000 | 17,66,00,000 | 0 |
| Sub Total (P/NP) Voted:                            | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:   | 17,66,00,000 | 0 | 0 | 17,66,00,000 | 17,66,00,000 | 0 |
| Sub Total (Bdgt) Voted:                            | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:   | 17,66,00,000 | 0 | 0 | 17,66,00,000 | 17,66,00,000 | 0 |
| DRAFT Report ID CBDR0120                           |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :04/2020 ( N )

| Classification  | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|---------------|---|---|--|----------------------------------|
| -----           |   |               |   |   |  |                                  |
| Revenue Section |   |               |   |   |  |                                  |

MH 2049 INTEREST PAYMENTS

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:               | 17,66,00,000 | 0 | 0 | 17,66,00,000 | 17,66,00,000 | 0 |

SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010) SOON

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 21,50,00,000 | 0 | 0 | 21,50,00,000 | 21,50,00,000 | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 21,50,00,000 | 0 | 0 | 21,50,00,000 | 21,50,00,000 | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 21,50,00,000 | 0 | 0 | 21,50,00,000 | 21,50,00,000 | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:               | 21,50,00,000 | 0 | 0 | 21,50,00,000 | 21,50,00,000 | 0 |

SB 12 11.5% H.P. STATE DEVELOPMENT LOAN 2011 SOON

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 38,90,00,000 | 0 | 0 | 38,90,00,000 | 38,90,00,000 | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 38,90,00,000 | 0 | 0 | 38,90,00,000 | 38,90,00,000 | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 38,90,00,000 | 0 | 0 | 38,90,00,000 | 38,90,00,000 | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:               | 38,90,00,000 | 0 | 0 | 38,90,00,000 | 38,90,00,000 | 0 |

SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011 SOON

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 23,37,00,000 | 0 | 0 | 23,37,00,000 | 23,37,00,000 | 0 |

|                         |   |   |   |   |   |   |
|-------------------------|---|---|---|---|---|---|
| Sub Total (F/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
|-------------------------|---|---|---|---|---|---|

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant S | R | T | Available(+)/ over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2049 INTEREST PAYMENTS

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Charged: | 23,37,00,000 | 0 | 0 | 23,37,00,000 | 23,37,00,000 | 0 |
|----------|--------------|---|---|--------------|--------------|---|

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 23,37,00,000 | 0 | 0 | 23,37,00,000 | 23,37,00,000 | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:               | 23,37,00,000 | 0 | 0 | 23,37,00,000 | 23,37,00,000 | 0 |

SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022) SOON

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 31,42,80,000 | 0 | 0 | 31,42,80,000 | 31,42,80,000 | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 31,42,80,000 | 0 | 0 | 31,42,80,000 | 31,42,80,000 | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 31,42,80,000 | 0 | 0 | 31,42,80,000 | 31,42,80,000 | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:               | 31,42,80,000 | 0 | 0 | 31,42,80,000 | 31,42,80,000 | 0 |

SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022) SOON

|                   |          |              |   |   |              |              |   |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| State Non-Plan    |          |              |   |   |              |              |   |
|                   | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 36,65,40,000 | 0 | 0 | 36,65,40,000 | 36,65,40,000 | 0 |
|                   |          |              |   |   |              |              |   |
| Sub Total (P/NP): | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 36,65,40,000 | 0 | 0 | 36,65,40,000 | 36,65,40,000 | 0 |
|                   |          |              |   |   |              |              |   |
| Sub Total (Bdgt)  | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 36,65,40,000 | 0 | 0 | 36,65,40,000 | 36,65,40,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

|                           |          |              |   |   |              |              |   |
|---------------------------|----------|--------------|---|---|--------------|--------------|---|
| MH 2049 INTEREST PAYMENTS |          |              |   |   |              |              |   |
| Sub Total (Sub)           | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                           | Charged: | 36,65,40,000 | 0 | 0 | 36,65,40,000 | 36,65,40,000 | 0 |

SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004 (S.D.L. 8.87% 2022)  
S00N

|                   |          |              |   |   |              |              |   |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| State Non-Plan    |          |              |   |   |              |              |   |
|                   | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 38,14,10,000 | 0 | 0 | 38,14,10,000 | 38,14,10,000 | 0 |
|                   |          |              |   |   |              |              |   |
| Sub Total (P/NP): | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 38,14,10,000 | 0 | 0 | 38,14,10,000 | 38,14,10,000 | 0 |
|                   |          |              |   |   |              |              |   |
| Sub Total (Bdgt)  | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 38,14,10,000 | 0 | 0 | 38,14,10,000 | 38,14,10,000 | 0 |
|                   |          |              |   |   |              |              |   |
| Sub Total (Sub)   | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 38,14,10,000 | 0 | 0 | 38,14,10,000 | 38,14,10,000 | 0 |

SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004 (S.D.L. 8.91%2022)  
S00N

|                   |          |              |   |   |              |              |   |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| State Non-Plan    |          |              |   |   |              |              |   |
|                   | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 38,31,30,000 | 0 | 0 | 38,31,30,000 | 38,31,30,000 | 0 |
|                   |          |              |   |   |              |              |   |
| Sub Total (P/NP): | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 38,31,30,000 | 0 | 0 | 38,31,30,000 | 38,31,30,000 | 0 |
|                   |          |              |   |   |              |              |   |
| Sub Total (Bdgt)  | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 38,31,30,000 | 0 | 0 | 38,31,30,000 | 38,31,30,000 | 0 |
|                   |          |              |   |   |              |              |   |
| Sub Total (Sub)   | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 38,31,30,000 | 0 | 0 | 38,31,30,000 | 38,31,30,000 | 0 |

SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)  
S00N

|                   |          |              |   |   |              |              |   |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| State Non-Plan    |          |              |   |   |              |              |   |
|                   | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                   | Charged: | 26,76,00,000 | 0 | 0 | 26,76,00,000 | 26,76,00,000 | 0 |
|                   |          |              |   |   |              |              |   |
| Sub Total (P/NP): | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

|                           |          |              |   |   |              |              |   |
|---------------------------|----------|--------------|---|---|--------------|--------------|---|
| MH 2049 INTEREST PAYMENTS |          |              |   |   |              |              |   |
|                           | Charged: | 26,76,00,000 | 0 | 0 | 26,76,00,000 | 26,76,00,000 | 0 |
|                           |          |              |   |   |              |              |   |
| Sub Total (Bdgt)          | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                           | Charged: | 26,76,00,000 | 0 | 0 | 26,76,00,000 | 26,76,00,000 | 0 |

|   |              |   |   |              |              |   |
|---|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:  | 26,76,00,000 | 0 | 0 | 26,76,00,000 | 26,76,00,000 | 0 |
| SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)<br>S00N         |              |   |   |              |              |   |
| State Non-Plan  |              |   |   |              |              |   |
| Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:  | 17,82,00,000 | 0 | 0 | 17,82,00,000 | 17,82,00,000 | 0 |
| Sub Total (P/NP) Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:  | 17,82,00,000 | 0 | 0 | 17,82,00,000 | 17,82,00,000 | 0 |
| Sub Total (Bdgt) Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:  | 17,82,00,000 | 0 | 0 | 17,82,00,000 | 17,82,00,000 | 0 |
| Sub Total (Sub) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:  | 17,82,00,000 | 0 | 0 | 17,82,00,000 | 17,82,00,000 | 0 |
| SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)<br>S00N |              |   |   |              |              |   |
| State Non-Plan  |              |   |   |              |              |   |
| Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:  | 22,56,00,000 | 0 | 0 | 22,56,00,000 | 22,56,00,000 | 0 |
| Sub Total (P/NP) Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:  | 22,56,00,000 | 0 | 0 | 22,56,00,000 | 22,56,00,000 | 0 |
| Sub Total (Bdgt) Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:  | 22,56,00,000 | 0 | 0 | 22,56,00,000 | 22,56,00,000 | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| -----  |              |                  |   |              |  |   |
| Revenue Section  |              |                  |   |              |  |   |
| MH 2049 INTEREST PAYMENTS  |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:   | 22,56,00,000 | 0                | 0 | 22,56,00,000 | 22,56,00,000   | 0   |
| SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)<br>S00N                        |              |                  |   |              |  |   |
| State Non-Plan   |              |                  |   |              |  |   |
| Voted:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:   | 12,60,00,000 | 0                | 0 | 12,60,00,000 | 12,60,00,000   | 6,30,00,000                               |
| Sub Total (P/NP) Voted:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:   | 12,60,00,000 | 0                | 0 | 12,60,00,000 | 12,60,00,000   | 6,30,00,000                               |
| Sub Total (Bdgt) Voted:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:   | 12,60,00,000 | 0                | 0 | 12,60,00,000 | 12,60,00,000   | 6,30,00,000                               |
| Sub Total (Sub) Voted:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:   | 12,60,00,000 | 0                | 0 | 12,60,00,000 | 12,60,00,000   | 6,30,00,000                               |
| SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008<br>S00N  |              |                  |   |              |  |   |
| State Non-Plan   |              |                  |   |              |  |   |
| Voted:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:   | 15,85,50,000 | 0                | 0 | 15,85,50,000 | 15,85,50,000   | 0   |
| Sub Total (P/NP) Voted:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:   | 15,85,50,000 | 0                | 0 | 15,85,50,000 | 15,85,50,000   | 0   |
| Sub Total (Bdgt) Voted:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:   | 15,85,50,000 | 0                | 0 | 15,85,50,000 | 15,85,50,000   | 0   |
| Sub Total (Sub) Voted:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:   | 15,85,50,000 | 0                | 0 | 15,85,50,000 | 15,85,50,000   | 0   |
| SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008<br>S00N |              |                  |   |              |  |   |
| State Non-Plan   |              |                  |   |              |  |   |
| Voted:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:   | 7,67,60,000  | 0                | 0 | 7,67,60,000  | 7,67,60,000  | 0   |
| Sub Total (P/NP) Voted:  | 0            | 0                | 0 | 0            | 0  | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE

FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |              |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|--------------|---|---|---|---|
|  | O           | S            | R | T |   |   |
| Revenue Section  |             |              |   |   |   |   |
| MH 2049 INTEREST PAYMENTS  |             |              |   |   |   |   |
|  | Charged:    | 7,67,60,000  | 0 | 0 | 7,67,60,000   | 7,67,60,000                               |
| Sub Total (Bdgt)   | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 7,67,60,000  | 0 | 0 | 7,67,60,000   | 7,67,60,000                               |
| Sub Total (Sub)  | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 7,67,60,000  | 0 | 0 | 7,67,60,000   | 7,67,60,000                               |
| SB 26 8.07 % H.P. STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009<br>S00N |             |              |   |   |   |   |
| State Non-Plan   |             |              |   |   |   |   |
|  | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 52,45,50,000 | 0 | 0 | 52,45,50,000  | 52,45,50,000                              |
| Sub Total (P/NP)   | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 52,45,50,000 | 0 | 0 | 52,45,50,000  | 52,45,50,000                              |
| Sub Total (Bdgt)   | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 52,45,50,000 | 0 | 0 | 52,45,50,000  | 52,45,50,000                              |
| Sub Total (Sub)  | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 52,45,50,000 | 0 | 0 | 52,45,50,000  | 52,45,50,000                              |
| SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009<br>S00N       |             |              |   |   |   |   |
| State Non-Plan   |             |              |   |   |   |   |
|  | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 41,25,00,000 | 0 | 0 | 41,25,00,000  | 41,25,00,000                              |
| Sub Total (P/NP)   | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 41,25,00,000 | 0 | 0 | 41,25,00,000  | 41,25,00,000                              |
| Sub Total (Bdgt)   | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 41,25,00,000 | 0 | 0 | 41,25,00,000  | 41,25,00,000                              |
| DRAFT<br>Report ID CBDR0120  |             |              |   |   |   |   |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |              |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|--------------|---|---|---|---|
|  | O           | S            | R | T |   |   |
| Revenue Section  |             |              |   |   |   |   |
| MH 2049 INTEREST PAYMENTS  |             |              |   |   |   |   |
| Sub Total (Sub)  | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 41,25,00,000 | 0 | 0 | 41,25,00,000  | 41,25,00,000                              |
| SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010<br>S00N |             |              |   |   |   |   |
| State Non-Plan   |             |              |   |   |   |   |
|  | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 16,32,00,000 | 0 | 0 | 16,32,00,000  | 16,32,00,000                              |
| Sub Total (P/NP)   | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 16,32,00,000 | 0 | 0 | 16,32,00,000  | 16,32,00,000                              |
| Sub Total (Bdgt)   | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 16,32,00,000 | 0 | 0 | 16,32,00,000  | 16,32,00,000                              |
| Sub Total (Sub)  | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 16,32,00,000 | 0 | 0 | 16,32,00,000  | 16,32,00,000                              |
| SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010<br>S00N  |             |              |   |   |   |   |
| State Non-Plan   |             |              |   |   |   |   |
|  | Voted:      | 0            | 0 | 0 | 0   | 0   |
|  | Charged:    | 39,75,00,000 | 0 | 0 | 39,75,00,000  | 39,75,00,000                              |



|                          |              |   |   |              |              |              |
|--------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                 | 39,75,00,000 | 0 | 0 | 39,75,00,000 | 39,75,00,000 | 19,87,50,001 |
| Sub Total (Bdgt) Voted:  | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                 | 39,75,00,000 | 0 | 0 | 39,75,00,000 | 39,75,00,000 | 19,87,50,001 |
| Sub Total (Sub) Voted:   | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                 | 39,75,00,000 | 0 | 0 | 39,75,00,000 | 39,75,00,000 | 19,87,50,001 |

SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 24,51,00,000 | 0 | 0 | 24,51,00,000 | 24,51,00,000 | 0 |

|                          |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
| DRAFT                    |   |   |   |   |   |   |
| Report ID CBDR0120       |   |   |   |   |   |   |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Charged:                | 24,51,00,000 | 0 | 0 | 24,51,00,000 | 24,51,00,000 | 0 |
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 24,51,00,000 | 0 | 0 | 24,51,00,000 | 24,51,00,000 | 0 |
| Sub Total (Sub) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 24,51,00,000 | 0 | 0 | 24,51,00,000 | 24,51,00,000 | 0 |

SB 31 10.50% H.P. STATE DEVELOPMENT LOAN 2011  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 24,42,00,000 | 0 | 0 | 24,42,00,000 | 24,42,00,000 | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 24,42,00,000 | 0 | 0 | 24,42,00,000 | 24,42,00,000 | 0 |
| Sub Total (Bdgt) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 24,42,00,000 | 0 | 0 | 24,42,00,000 | 24,42,00,000 | 0 |
| Sub Total (Sub) Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 24,42,00,000 | 0 | 0 | 24,42,00,000 | 24,42,00,000 | 0 |

SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011  
S00N

State Non-Plan

|          |              |   |   |              |              |              |
|----------|--------------|---|---|--------------|--------------|--------------|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged: | 50,19,00,000 | 0 | 0 | 50,19,00,000 | 50,19,00,000 | 25,09,50,000 |

|                          |              |   |   |              |              |              |
|--------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                 | 50,19,00,000 | 0 | 0 | 50,19,00,000 | 50,19,00,000 | 25,09,50,000 |
| Sub Total (Bdgt) Voted:  | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                 | 50,19,00,000 | 0 | 0 | 50,19,00,000 | 50,19,00,000 | 25,09,50,000 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

|                        |              |   |   |              |              |              |
|------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (Sub) Voted: | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:               | 50,19,00,000 | 0 | 0 | 50,19,00,000 | 50,19,00,000 | 25,09,50,000 |

SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011  
S00N

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 22,17,00,000 | 0 | 0 | 22,17,00,000 | 22,17,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (P/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 22,17,00,000 | 0 | 0 | 22,17,00,000 | 22,17,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 22,17,00,000 | 0 | 0 | 22,17,00,000 | 22,17,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Sub) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 22,17,00,000 | 0 | 0 | 22,17,00,000 | 22,17,00,000 | 0 |

SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)  
S00N

State Non-Plan

|                         |              |   |   |              |              |              |
|-------------------------|--------------|---|---|--------------|--------------|--------------|
| Voted:                  | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                | 20,60,00,000 | 0 | 0 | 20,60,00,000 | 20,60,00,000 | 10,30,00,000 |
|                         |              |   |   |              |              |              |
| Sub Total (P/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                | 20,60,00,000 | 0 | 0 | 20,60,00,000 | 20,60,00,000 | 10,30,00,000 |
|                         |              |   |   |              |              |              |
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                | 20,60,00,000 | 0 | 0 | 20,60,00,000 | 20,60,00,000 | 10,30,00,000 |
|                         |              |   |   |              |              |              |
| Sub Total (Sub) Voted:  | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                | 20,60,00,000 | 0 | 0 | 20,60,00,000 | 20,60,00,000 | 10,30,00,000 |

SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 72,50,00,000 | 0 | 0 | 72,50,00,000 | 72,50,00,000 | 0 |

|                         |   |   |   |   |   |   |
|-------------------------|---|---|---|---|---|---|
| Sub Total (P/NP) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
|-------------------------|---|---|---|---|---|---|

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant | S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|-------------|---|---|---|--|---|
|----------------|---|-------------|---|---|---|--|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Charged:                | 72,50,00,000 | 0 | 0 | 72,50,00,000 | 72,50,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 72,50,00,000 | 0 | 0 | 72,50,00,000 | 72,50,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Sub) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 72,50,00,000 | 0 | 0 | 72,50,00,000 | 72,50,00,000 | 0 |

SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012  
S00N

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 24,39,00,000 | 0 | 0 | 24,39,00,000 | 24,39,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (P/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 24,39,00,000 | 0 | 0 | 24,39,00,000 | 24,39,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 24,39,00,000 | 0 | 0 | 24,39,00,000 | 24,39,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Sub) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 24,39,00,000 | 0 | 0 | 24,39,00,000 | 24,39,00,000 | 0 |

SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 55,37,00,000 | 0 | 0 | 55,37,00,000 | 55,37,00,000 | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 55,37,00,000 | 0 | 0 | 55,37,00,000 | 55,37,00,000 | 0 |
| Sub Total (Bdgt) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 55,37,00,000 | 0 | 0 | 55,37,00,000 | 55,37,00,000 | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| -----   |              |                  |   |              |  |   |
| Revenue Section                                     |              |                  |   |              |  |   |
| MH 2049 INTEREST PAYMENTS                           |              |                  |   |              |  |   |
| Sub Total (Sub) :Voted:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 55,37,00,000 | 0                | 0 | 55,37,00,000 | 55,37,00,000   | 0   |
| SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013<br>S00N |              |                  |   |              |  |   |
| State Non-Plan                                      |              |                  |   |              |  |   |
| Voted:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 53,34,00,000 | 0                | 0 | 53,34,00,000 | 53,34,00,000   | 0   |
| Sub Total (P/NP) :Voted:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 53,34,00,000 | 0                | 0 | 53,34,00,000 | 53,34,00,000   | 0   |
| Sub Total (Bdgt) :Voted:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 53,34,00,000 | 0                | 0 | 53,34,00,000 | 53,34,00,000   | 0   |
| Sub Total (Sub) :Voted:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 53,34,00,000 | 0                | 0 | 53,34,00,000 | 53,34,00,000   | 0   |
| SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012<br>S00N  |              |                  |   |              |  |   |
| State Non-Plan                                      |              |                  |   |              |  |   |
| Voted:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 37,70,00,000 | 0                | 0 | 37,70,00,000 | 37,70,00,000   | 0   |
| Sub Total (P/NP) :Voted:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 37,70,00,000 | 0                | 0 | 37,70,00,000 | 37,70,00,000   | 0   |
| Sub Total (Bdgt) :Voted:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 37,70,00,000 | 0                | 0 | 37,70,00,000 | 37,70,00,000   | 0   |
| Sub Total (Sub) :Voted:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 37,70,00,000 | 0                | 0 | 37,70,00,000 | 37,70,00,000   | 0   |
| SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013<br>S00N |              |                  |   |              |  |   |
| State Non-Plan                                      |              |                  |   |              |  |   |
| Voted:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 36,35,00,000 | 0                | 0 | 36,35,00,000 | 36,35,00,000   | 0   |
| Sub Total (P/NP) :Voted:                            | 0            | 0                | 0 | 0            | 0  | 0   |

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| -----   |              |                  |   |              |  |   |
| Revenue Section                                     |              |                  |   |              |  |   |
| MH 2049 INTEREST PAYMENTS                           |              |                  |   |              |  |   |
| Charged:  | 36,35,00,000 | 0                | 0 | 36,35,00,000 | 36,35,00,000   | 0   |
| Sub Total (Bdgt) :Voted:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 36,35,00,000 | 0                | 0 | 36,35,00,000 | 36,35,00,000   | 0   |
| Sub Total (Sub) :Voted:                             | 0            | 0                | 0 | 0            | 0  | 0   |
| Charged:  | 36,35,00,000 | 0                | 0 | 36,35,00,000 | 36,35,00,000   | 0   |
| SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013<br>S00N |              |                  |   |              |  |   |

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 58,40,00,000 | 0 | 0 | 58,40,00,000 | 58,40,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (F/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 58,40,00,000 | 0 | 0 | 58,40,00,000 | 58,40,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 58,40,00,000 | 0 | 0 | 58,40,00,000 | 58,40,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Sub) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 58,40,00,000 | 0 | 0 | 58,40,00,000 | 58,40,00,000 | 0 |

SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013  
S00N

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 52,43,00,000 | 0 | 0 | 52,43,00,000 | 52,43,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (F/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 52,43,00,000 | 0 | 0 | 52,43,00,000 | 52,43,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 52,43,00,000 | 0 | 0 | 52,43,00,000 | 52,43,00,000 | 0 |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:               | 52,43,00,000 | 0 | 0 | 52,43,00,000 | 52,43,00,000 | 0 |

SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013  
S00N

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 22,59,00,000 | 0 | 0 | 22,59,00,000 | 22,59,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (F/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 22,59,00,000 | 0 | 0 | 22,59,00,000 | 22,59,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 22,59,00,000 | 0 | 0 | 22,59,00,000 | 22,59,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Sub) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 22,59,00,000 | 0 | 0 | 22,59,00,000 | 22,59,00,000 | 0 |

SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013  
S00N

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 38,40,00,000 | 0 | 0 | 38,40,00,000 | 38,40,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (F/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 38,40,00,000 | 0 | 0 | 38,40,00,000 | 38,40,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 38,40,00,000 | 0 | 0 | 38,40,00,000 | 38,40,00,000 | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Sub) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 38,40,00,000 | 0 | 0 | 38,40,00,000 | 38,40,00,000 | 0 |

SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 39,40,00,000 | 0 | 0 | 39,40,00,000 | 39,40,00,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

|                  |          |              |   |   |              |              |   |
|------------------|----------|--------------|---|---|--------------|--------------|---|
|                  | Charged: | 39,40,00,000 | 0 | 0 | 39,40,00,000 | 39,40,00,000 | 0 |
| Sub Total (Bdgt) | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                  | Charged: | 39,40,00,000 | 0 | 0 | 39,40,00,000 | 39,40,00,000 | 0 |
| Sub Total (Sub)  | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                  | Charged: | 39,40,00,000 | 0 | 0 | 39,40,00,000 | 39,40,00,000 | 0 |

SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017  
S00N

State Non-Plan

|                  |          |              |   |   |              |              |              |
|------------------|----------|--------------|---|---|--------------|--------------|--------------|
|                  | Voted:   | 0            | 0 | 0 | 0            | 0            | 0            |
|                  | Charged: | 43,85,00,000 | 0 | 0 | 43,85,00,000 | 43,85,00,000 | 21,92,50,001 |
| Sub Total (P/NP) | Voted:   | 0            | 0 | 0 | 0            | 0            | 0            |
|                  | Charged: | 43,85,00,000 | 0 | 0 | 43,85,00,000 | 43,85,00,000 | 21,92,50,001 |
| Sub Total (Bdgt) | Voted:   | 0            | 0 | 0 | 0            | 0            | 0            |
|                  | Charged: | 43,85,00,000 | 0 | 0 | 43,85,00,000 | 43,85,00,000 | 21,92,50,001 |
| Sub Total (Sub)  | Voted:   | 0            | 0 | 0 | 0            | 0            | 0            |
|                  | Charged: | 43,85,00,000 | 0 | 0 | 43,85,00,000 | 43,85,00,000 | 21,92,50,001 |

SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015  
S00N

State Non-Plan

|                  |          |              |   |   |              |              |   |
|------------------|----------|--------------|---|---|--------------|--------------|---|
|                  | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                  | Charged: | 42,80,00,000 | 0 | 0 | 42,80,00,000 | 42,80,00,000 | 0 |
| Sub Total (P/NP) | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                  | Charged: | 42,80,00,000 | 0 | 0 | 42,80,00,000 | 42,80,00,000 | 0 |
| Sub Total (Bdgt) | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                  | Charged: | 42,80,00,000 | 0 | 0 | 42,80,00,000 | 42,80,00,000 | 0 |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification                                      | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|--|---|
| -----   |          |                  |   |   |  |   |
| Revenue Section                                     |          |                  |   |   |  |   |
| MH 2049 INTEREST PAYMENTS                           |          |                  |   |   |  |   |
| Sub Total (Sub)                                     | Voted:   | 0                | 0 | 0 | 0  | 0   |
|   | Charged: | 42,80,00,000     | 0 | 0 | 42,80,00,000   | 42,80,00,000                              |
| SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014<br>S00N |          |                  |   |   |  |   |
| State Non-Plan                                      |          |                  |   |   |  |   |
|   | Voted:   | 0                | 0 | 0 | 0  | 0   |
|   | Charged: | 41,50,00,000     | 0 | 0 | 41,50,00,000   | 41,50,00,000                              |
| Sub Total (P/NP)                                    | Voted:   | 0                | 0 | 0 | 0  | 0   |
|   | Charged: | 41,50,00,000     | 0 | 0 | 41,50,00,000   | 41,50,00,000                              |
| Sub Total (Bdgt)                                    | Voted:   | 0                | 0 | 0 | 0  | 0   |
|   | Charged: | 41,50,00,000     | 0 | 0 | 41,50,00,000   | 41,50,00,000                              |
| Sub Total (Sub)                                     | Voted:   | 0                | 0 | 0 | 0  | 0   |
|   | Charged: | 41,50,00,000     | 0 | 0 | 41,50,00,000   | 41,50,00,000                              |
| SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014<br>S00N |          |                  |   |   |  |   |
| State Non-Plan                                      |          |                  |   |   |  |   |
|   | Voted:   | 0                | 0 | 0 | 0  | 0   |
|   | Charged: | 42,15,00,000     | 0 | 0 | 42,15,00,000   | 42,15,00,000                              |
| Sub Total (P/NP)                                    | Voted:   | 0                | 0 | 0 | 0  | 0   |
|   | Charged: | 42,15,00,000     | 0 | 0 | 42,15,00,000   | 42,15,00,000                              |
| Sub Total (Bdgt)                                    | Voted:   | 0                | 0 | 0 | 0  | 0   |
|   | Charged: | 42,15,00,000     | 0 | 0 | 42,15,00,000   | 42,15,00,000                              |

|  |   |               |   |              |   |                                  |   |
|--|---|---------------|---|--------------|---|----------------------------------|---|
| Sub Total (Sub) Voted:                           | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 42,15,00,000  | 0             | 0 | 0            | 42,15,00,000  | 42,15,00,000                     | 0 |
| SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013 S00N |   |               |   |              |   |                                  |   |
| State Non-Plan                                   |   |               |   |              |   |                                  |   |
| Voted:   | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 16,24,00,000  | 0             | 0 | 0            | 16,24,00,000  | 16,24,00,000                     | 0 |
| Sub Total (P/NP) :Voted:                         | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| DRAFT Report ID CBDR0120                         | APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :04/2020 (N ) |               |   |              |   |                                  |   |
| Classification                                   | O   | Total Grant S | R | T            | Available(+)/over spent (-) balance amount at the beginning | Actual Expenditure for the Month |   |
| -----  |   |               |   |              |   |                                  |   |
| Revenue Section                                  |   |               |   |              |   |                                  |   |
| MH 2049 INTEREST PAYMENTS                        |   |               |   |              |   |                                  |   |
| Charged:   | 16,24,00,000  | 0             | 0 | 16,24,00,000 | 16,24,00,000  | 0                                | 0 |
| Sub Total (Bdgt) Voted:                          | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 16,24,00,000  | 0             | 0 | 16,24,00,000 | 16,24,00,000  | 0                                | 0 |
| Sub Total (Sub) Voted:                           | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 16,24,00,000  | 0             | 0 | 16,24,00,000 | 16,24,00,000  | 0                                | 0 |
| SB 51 8.50% POWER BOND S00N                      |   |               |   |              |   |                                  |   |
| State Non-Plan                                   |   |               |   |              |   |                                  |   |
| Voted:   | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 35,65,00,000  | 0             | 0 | 35,65,00,000 | 35,65,00,000  | 0                                | 0 |
| Sub Total (P/NP) :Voted:                         | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 35,65,00,000  | 0             | 0 | 35,65,00,000 | 35,65,00,000  | 0                                | 0 |
| Sub Total (Bdgt) Voted:                          | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 35,65,00,000  | 0             | 0 | 35,65,00,000 | 35,65,00,000  | 0                                | 0 |
| Sub Total (Sub) Voted:                           | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 35,65,00,000  | 0             | 0 | 35,65,00,000 | 35,65,00,000  | 0                                | 0 |
| SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015 S00N |   |               |   |              |   |                                  |   |
| State Non-Plan                                   |   |               |   |              |   |                                  |   |
| Voted:   | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 17,62,50,000  | 0             | 0 | 17,62,50,000 | 17,62,50,000  | 0                                | 0 |
| Sub Total (P/NP) :Voted:                         | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 17,62,50,000  | 0             | 0 | 17,62,50,000 | 17,62,50,000  | 0                                | 0 |
| Sub Total (Bdgt) Voted:                          | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 17,62,50,000  | 0             | 0 | 17,62,50,000 | 17,62,50,000  | 0                                | 0 |
| Sub Total (Sub) Voted:                           | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 17,62,50,000  | 0             | 0 | 17,62,50,000 | 17,62,50,000  | 0                                | 0 |
| SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015 S00N |   |               |   |              |   |                                  |   |
| State Non-Plan                                   |   |               |   |              |   |                                  |   |
| Voted:   | 0   | 0             | 0 | 0            | 0   | 0                                | 0 |
| Charged:   | 17,95,00,000  | 0             | 0 | 17,95,00,000 | 17,95,00,000  | 0                                | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 17,95,00,000 | 0 | 0 | 17,95,00,000 | 17,95,00,000 | 0 |
| Sub Total (Bdgt) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 17,95,00,000 | 0 | 0 | 17,95,00,000 | 17,95,00,000 | 0 |
| Sub Total (Sub) :Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 17,95,00,000 | 0 | 0 | 17,95,00,000 | 17,95,00,000 | 0 |

SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015  
S00N

State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0           |
| Charged: | 14,50,00,000 | 0 | 0 | 14,50,00,000 | 14,50,00,000 | 7,25,00,001 |

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0           |
| Charged:                 | 14,50,00,000 | 0 | 0 | 14,50,00,000 | 14,50,00,000 | 7,25,00,001 |

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) :Voted: | 0            | 0 | 0 | 0            | 0            | 0           |
| Charged:                 | 14,50,00,000 | 0 | 0 | 14,50,00,000 | 14,50,00,000 | 7,25,00,001 |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) :Voted: | 0            | 0 | 0 | 0            | 0            | 0           |
| Charged:                | 14,50,00,000 | 0 | 0 | 14,50,00,000 | 14,50,00,000 | 7,25,00,001 |

SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 45,72,00,000 | 0 | 0 | 45,72,00,000 | 45,72,00,000 | 0 |

|                          |   |   |   |   |   |   |
|--------------------------|---|---|---|---|---|---|
| Sub Total (P/NP) :Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
|--------------------------|---|---|---|---|---|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Charged: | 45,72,00,000 | 0 | 0 | 45,72,00,000 | 45,72,00,000 | 0 |
|----------|--------------|---|---|--------------|--------------|---|

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 45,72,00,000 | 0 | 0 | 45,72,00,000 | 45,72,00,000 | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 45,72,00,000 | 0 | 0 | 45,72,00,000 | 45,72,00,000 | 0 |

SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014  
S00N

State Non-Plan

|          |              |   |   |              |              |              |
|----------|--------------|---|---|--------------|--------------|--------------|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged: | 32,80,00,000 | 0 | 0 | 32,80,00,000 | 32,80,00,000 | 16,40,00,000 |

|                          |              |   |   |              |              |              |
|--------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                 | 32,80,00,000 | 0 | 0 | 32,80,00,000 | 32,80,00,000 | 16,40,00,000 |

|                          |              |   |   |              |              |              |
|--------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (Bdgt) :Voted: | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                 | 32,80,00,000 | 0 | 0 | 32,80,00,000 | 32,80,00,000 | 16,40,00,000 |

|                         |              |   |   |              |              |              |
|-------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (Sub) :Voted: | 0            | 0 | 0 | 0            | 0            | 0            |
| Charged:                | 32,80,00,000 | 0 | 0 | 32,80,00,000 | 32,80,00,000 | 16,40,00,000 |

SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 35,85,00,000 | 0 | 0 | 35,85,00,000 | 35,85,00,000 | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 35,85,00,000 | 0 | 0 | 35,85,00,000 | 35,85,00,000 | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 35,85,00,000 | 0 | 0 | 35,85,00,000 | 35,85,00,000 | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| Revenue Section   |              |                  |   |              |   |   |
| MH 2049 INTEREST PAYMENTS   |              |                  |   |              |   |   |
| Sub Total (Sub)   |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:  | 35,85,00,000 | 0                | 0 | 35,85,00,000 | 35,85,00,000  | 0   |
| SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015<br>S00N                   |              |                  |   |              |   |   |
| State Non-Plan  |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:  | 35,90,00,000 | 0                | 0 | 35,90,00,000 | 35,90,00,000  | 0   |
| Sub Total (P/NP):   |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:  | 35,90,00,000 | 0                | 0 | 35,90,00,000 | 35,90,00,000  | 0   |
| Sub Total (Bdgt)  |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:  | 35,90,00,000 | 0                | 0 | 35,90,00,000 | 35,90,00,000  | 0   |
| Sub Total (Sub)   |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:  | 35,90,00,000 | 0                | 0 | 35,90,00,000 | 35,90,00,000  | 0   |
| SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)<br>S00N |              |                  |   |              |   |   |
| State Non-Plan  |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:  | 36,00,00,000 | 0                | 0 | 36,00,00,000 | 36,00,00,000  | 0   |
| Sub Total (P/NP):   |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:  | 36,00,00,000 | 0                | 0 | 36,00,00,000 | 36,00,00,000  | 0   |
| Sub Total (Bdgt)  |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:  | 36,00,00,000 | 0                | 0 | 36,00,00,000 | 36,00,00,000  | 0   |
| Sub Total (Sub)   |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:  | 36,00,00,000 | 0                | 0 | 36,00,00,000 | 36,00,00,000  | 0   |
| SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016<br>S00N                   |              |                  |   |              |   |   |
| State Non-Plan  |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:  | 14,22,00,000 | 0                | 0 | 14,22,00,000 | 14,22,00,000  | 0   |
| Sub Total (P/NP):   |              |                  |   |              |   |   |
| Voted:  | 0            | 0                | 0 | 0            | 0   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section  |              |                  |   |              |   |   |
| MH 2049 INTEREST PAYMENTS  |              |                  |   |              |   |   |
| Charged:   | 14,22,00,000 | 0                | 0 | 14,22,00,000 | 14,22,00,000  | 0   |
| Sub Total (Bdgt)   |              |                  |   |              |   |   |
| Voted:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:   | 14,22,00,000 | 0                | 0 | 14,22,00,000 | 14,22,00,000  | 0   |
| Sub Total (Sub)  |              |                  |   |              |   |   |
| Voted:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:   | 14,22,00,000 | 0                | 0 | 14,22,00,000 | 14,22,00,000  | 0   |
| SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)<br>S00N |              |                  |   |              |   |   |
| State Non-Plan   |              |                  |   |              |   |   |
| Voted:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:   | 21,33,00,000 | 0                | 0 | 21,33,00,000 | 21,33,00,000  | 0   |



|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 21,33,00,000 | 0 | 0 | 21,33,00,000 | 21,33,00,000 | 0 |
| Sub Total (Bdgt) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 21,33,00,000 | 0 | 0 | 21,33,00,000 | 21,33,00,000 | 0 |
| Sub Total (Sub) Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 21,33,00,000 | 0 | 0 | 21,33,00,000 | 21,33,00,000 | 0 |

SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)  
S00N

State Non-Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged:                 | 9,58,72,000 | 0 | 0 | 9,58,72,000 | 9,58,72,000 | 0 |
| Sub Total (P/NP) :Voted: | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged:                 | 9,58,72,000 | 0 | 0 | 9,58,72,000 | 9,58,72,000 | 0 |
| Sub Total (Bdgt) Voted:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged:                 | 9,58,72,000 | 0 | 0 | 9,58,72,000 | 9,58,72,000 | 0 |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|-------------|------------------|---|-------------|---|---|
| -----                     |             |                  |   |             |   |   |
| Revenue Section           |             |                  |   |             |   |   |
| MH 2049 INTEREST PAYMENTS |             |                  |   |             |   |   |
| Sub Total (Sub) Voted:    | 0           | 0                | 0 | 0           | 0   | 0   |
| Charged:                  | 9,58,72,000 | 0                | 0 | 9,58,72,000 | 9,58,72,000   | 0   |

SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)  
S00N

State Non-Plan

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 17,06,26,000 | 0 | 0 | 17,06,26,000 | 17,06,26,000 | 0 |
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 17,06,26,000 | 0 | 0 | 17,06,26,000 | 17,06,26,000 | 0 |
| Sub Total (Bdgt) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 17,06,26,000 | 0 | 0 | 17,06,26,000 | 17,06,26,000 | 0 |
| Sub Total (Sub) Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 17,06,26,000 | 0 | 0 | 17,06,26,000 | 17,06,26,000 | 0 |

SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)  
S00N

State Non-Plan

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 27,96,00,000 | 0 | 0 | 27,96,00,000 | 27,96,00,000 | 0 |
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 27,96,00,000 | 0 | 0 | 27,96,00,000 | 27,96,00,000 | 0 |
| Sub Total (Bdgt) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 27,96,00,000 | 0 | 0 | 27,96,00,000 | 27,96,00,000 | 0 |
| Sub Total (Sub) Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 27,96,00,000 | 0 | 0 | 27,96,00,000 | 27,96,00,000 | 0 |

SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)  
S00N

State Non-Plan

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 18,76,00,000 | 0 | 0 | 18,76,00,000 | 18,76,00,000 | 0 |
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|---|------------------|---|---|---|---|
| -----                     |   |                  |   |   |   |   |
| Revenue Section           |   |                  |   |   |   |   |
| MH 2049 INTEREST PAYMENTS |   |                  |   |   |   |   |

|  |          |              |   |   |              |  |                                  |
|--|----------|--------------|---|---|--------------|--|----------------------------------|
|  | Charged: | 18,76,00,000 | 0 | 0 | 18,76,00,000 | 18,76,00,000   | 0                                |
| Sub Total (Bdgt)   | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 18,76,00,000 | 0 | 0 | 18,76,00,000 | 18,76,00,000   | 0                                |
| Sub Total (Sub)  | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 18,76,00,000 | 0 | 0 | 18,76,00,000 | 18,76,00,000   | 0                                |
| SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024 S00N                           |          |              |   |   |              |  |                                  |
| State Non-Plan   |          |              |   |   |              |  |                                  |
|  | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 28,50,00,000 | 0 | 0 | 28,50,00,000 | 28,50,00,000   | 0                                |
| Sub Total (P/NP)   | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 28,50,00,000 | 0 | 0 | 28,50,00,000 | 28,50,00,000   | 0                                |
| Sub Total (Bdgt)   | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 28,50,00,000 | 0 | 0 | 28,50,00,000 | 28,50,00,000   | 0                                |
| Sub Total (Sub)  | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 28,50,00,000 | 0 | 0 | 28,50,00,000 | 28,50,00,000   | 0                                |
| SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024 S00N                           |          |              |   |   |              |  |                                  |
| State Non-Plan   |          |              |   |   |              |  |                                  |
|  | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 52,96,50,000 | 0 | 0 | 52,96,50,000 | 52,96,50,000   | 26,48,25,000                     |
| Sub Total (P/NP)   | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 52,96,50,000 | 0 | 0 | 52,96,50,000 | 52,96,50,000   | 26,48,25,000                     |
| Sub Total (Bdgt)   | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 52,96,50,000 | 0 | 0 | 52,96,50,000 | 52,96,50,000   | 26,48,25,000                     |
| DRAFT Report ID CBR0120  |          |              |   |   |              |  |                                  |
| APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :04/2020 ( N ) |          |              |   |   |              |  |                                  |
| -----  |          |              |   |   |              |  |                                  |
| Classification   |          | O            | S | R | T            | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
| -----  |          |              |   |   |              |  |                                  |
| Revenue Section  |          |              |   |   |              |  |                                  |
| MH 2049 INTEREST PAYMENTS  |          |              |   |   |              |  |                                  |
| Sub Total (Sub)  | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 52,96,50,000 | 0 | 0 | 52,96,50,000 | 52,96,50,000   | 26,48,25,000                     |
| SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024 S00N                           |          |              |   |   |              |  |                                  |
| State Non-Plan   |          |              |   |   |              |  |                                  |
|  | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 18,46,00,000 | 0 | 0 | 18,46,00,000 | 18,46,00,000   | 0                                |
| Sub Total (P/NP)   | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 18,46,00,000 | 0 | 0 | 18,46,00,000 | 18,46,00,000   | 0                                |
| Sub Total (Bdgt)   | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 18,46,00,000 | 0 | 0 | 18,46,00,000 | 18,46,00,000   | 0                                |
| Sub Total (Sub)  | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 18,46,00,000 | 0 | 0 | 18,46,00,000 | 18,46,00,000   | 0                                |
| SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024 S00N                           |          |              |   |   |              |  |                                  |
| State Non-Plan   |          |              |   |   |              |  |                                  |
|  | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 17,96,00,000 | 0 | 0 | 17,96,00,000 | 17,96,00,000   | 0                                |
| Sub Total (P/NP)   | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 17,96,00,000 | 0 | 0 | 17,96,00,000 | 17,96,00,000   | 0                                |
| Sub Total (Bdgt)   | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 17,96,00,000 | 0 | 0 | 17,96,00,000 | 17,96,00,000   | 0                                |
| Sub Total (Sub)  | Voted:   | 0            | 0 | 0 | 0            | 0  | 0                                |
|  | Charged: | 17,96,00,000 | 0 | 0 | 17,96,00,000 | 17,96,00,000   | 0                                |
| SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024) S00N         |          |              |   |   |              |  |                                  |

|                                       |          |              |   |   |              |              |   |
|---------------------------------------|----------|--------------|---|---|--------------|--------------|---|
| State Non-Plan                        |          |              |   |   |              |              |   |
|                                       | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                                       | Charged: | 13,44,00,000 | 0 | 0 | 13,44,00,000 | 13,44,00,000 | 0 |
| Sub Total (P/NP):Voted: 0 0 0 0 0 0 0 |          |              |   |   |              |              |   |
| DRAFT                                 |          |              |   |   |              |              |   |
| Report ID CBDR0120                    |          |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|---------------------------|----------|------------------|---|---|---|---|---|
| -----                     |          |                  |   |   |   |   |   |
| Revenue Section           |          |                  |   |   |   |   |   |
| MH 2049 INTEREST PAYMENTS |          |                  |   |   |   |   |   |
|                           | Charged: | 13,44,00,000     | 0 | 0 | 13,44,00,000  | 13,44,00,000                              | 0 |
| Sub Total (Bdgt)          | Voted:   | 0                | 0 | 0 | 0   | 0   | 0 |
|                           | Charged: | 13,44,00,000     | 0 | 0 | 13,44,00,000  | 13,44,00,000                              | 0 |
| Sub Total (Sub)           | Voted:   | 0                | 0 | 0 | 0   | 0   | 0 |
|                           | Charged: | 13,44,00,000     | 0 | 0 | 13,44,00,000  | 13,44,00,000                              | 0 |

SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)  
S00N

|                  |          |              |   |   |              |              |   |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| State Non-Plan   |          |              |   |   |              |              |   |
|                  | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                  | Charged: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 0 |
| Sub Total (P/NP) | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                  | Charged: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 0 |
| Sub Total (Bdgt) | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                  | Charged: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 0 |
| Sub Total (Sub)  | Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
|                  | Charged: | 13,50,00,000 | 0 | 0 | 13,50,00,000 | 13,50,00,000 | 0 |

SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)  
S00N

|                  |          |              |   |   |              |              |              |
|------------------|----------|--------------|---|---|--------------|--------------|--------------|
| State Non-Plan   |          |              |   |   |              |              |              |
|                  | Voted:   | 0            | 0 | 0 | 0            | 0            | 0            |
|                  | Charged: | 35,48,00,000 | 0 | 0 | 35,48,00,000 | 35,48,00,000 | 17,74,00,001 |
| Sub Total (P/NP) | Voted:   | 0            | 0 | 0 | 0            | 0            | 0            |
|                  | Charged: | 35,48,00,000 | 0 | 0 | 35,48,00,000 | 35,48,00,000 | 17,74,00,001 |
| Sub Total (Bdgt) | Voted:   | 0            | 0 | 0 | 0            | 0            | 0            |
|                  | Charged: | 35,48,00,000 | 0 | 0 | 35,48,00,000 | 35,48,00,000 | 17,74,00,001 |

DRAFT  
Report ID CBDR0120  
APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |  |
|--|----------|------------------|---|---|---|---|--|
| -----  |          |                  |   |   |   |   |  |
| Revenue Section  |          |                  |   |   |   |   |  |
| MH 2049 INTEREST PAYMENTS  |          |                  |   |   |   |   |  |
| Sub Total (Sub)  | Voted:   | 0                | 0 | 0 | 0   | 0   |  |
|  | Charged: | 35,48,00,000     | 0 | 0 | 35,48,00,000  | 17,74,00,001                              |  |
| SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)<br>S00N |          |                  |   |   |   |   |  |
| State Non-Plan   |          |                  |   |   |   |   |  |
|  | Voted:   | 0                | 0 | 0 | 0   | 0   |  |
|  | Charged: | 16,90,00,000     | 0 | 0 | 16,90,00,000  | 16,90,00,000                              |  |
| Sub Total (P/NP)   | Voted:   | 0                | 0 | 0 | 0   | 0   |  |
|  | Charged: | 16,90,00,000     | 0 | 0 | 16,90,00,000  | 16,90,00,000                              |  |
| Sub Total (Bdgt)   | Voted:   | 0                | 0 | 0 | 0   | 0   |  |
|  | Charged: | 16,90,00,000     | 0 | 0 | 16,90,00,000  | 16,90,00,000                              |  |

Sub Total (Sub) Voted: 0 0 0 0 0 0  
 Charged: 16,90,00,000 0 0 16,90,00,000 16,90,00,000 0

SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)  
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0  
 Charged: 8,26,00,000 0 0 8,26,00,000 8,26,00,000 0

Sub Total (P/NP) Voted: 0 0 0 0 0 0  
 Charged: 8,26,00,000 0 0 8,26,00,000 8,26,00,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0  
 Charged: 8,26,00,000 0 0 8,26,00,000 8,26,00,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0  
 Charged: 8,26,00,000 0 0 8,26,00,000 8,26,00,000 0

SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)  
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0  
 Charged: 3,85,75,00,000 0 0 3,85,75,00,000 3,85,75,00,000 0

Sub Total (P/NP) Voted: 0 0 0 0 0 0  
 Charged: 3,85,75,00,000 0 0 3,85,75,00,000 3,85,75,00,000 0

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

Charged: 3,85,75,00,000 0 0 3,85,75,00,000 3,85,75,00,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0  
 Charged: 3,85,75,00,000 0 0 3,85,75,00,000 3,85,75,00,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0  
 Charged: 3,85,75,00,000 0 0 3,85,75,00,000 3,85,75,00,000 0

SB 96 9.38% H.P. STATE DEVELOPMENT LOAN 2024  
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0  
 Charged: 32,72,00,000 0 0 32,72,00,000 32,72,00,000 0

Sub Total (P/NP) Voted: 0 0 0 0 0 0  
 Charged: 32,72,00,000 0 0 32,72,00,000 32,72,00,000 0

Sub Total (Bdgt) Voted: 0 0 0 0 0 0  
 Charged: 32,72,00,000 0 0 32,72,00,000 32,72,00,000 0

Sub Total (Sub) Voted: 0 0 0 0 0 0  
 Charged: 32,72,00,000 0 0 32,72,00,000 32,72,00,000 0

Sub Total (Min) Voted: 0 0 0 0 0 0  
 Charged: 24,05,36,08,000 0 0 24,05,36,08,000 24,05,36,08,000 1,82,02,00,005

MI 115INTEREST ON WAYS AND MEANS ADVANCES FROM RBI

SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI  
 S00N

State Non-Plan

Voted: 0 0 0 0 0 0  
 Charged: 1,000 0 0 1,000 1,000 0

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) :Voted: | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:                 | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Sub Total (Bdgt) Voted:  | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:                 | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Sub Total (Sub) Voted:   | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:                 | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

SB 02 INTEREST CHARGED ON SHORTFALL AND OVERDRAFT FROM RBI S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) :Voted: | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:                 | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:                | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:               | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Min) Voted: | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:               | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |

MI 116INTEREST ON 14 DAY TREASURY BILLS

SB 01 INTEREST ON 14 DAY TREASURY BILLS S00N

State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged:                 | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged:                | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged:               | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged:               | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |

MI 123INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVING FUND OF THE CENTRAL GOVT. BY STATE GO

SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT. BY STATE GOVT. S00N

State Non-Plan

|          |                |   |   |                |                |              |
|----------|----------------|---|---|----------------|----------------|--------------|
| Voted:   | 0              | 0 | 0 | 0              | 0              | 0            |
| Charged: | 5,26,95,34,000 | 0 | 0 | 5,26,95,34,000 | 5,26,95,34,000 | 21,93,62,200 |

|                          |                |   |   |                |                |              |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (F/NP) :Voted: | 0              | 0 | 0 | 0              | 0              | 0            |
| Charged:                 | 5,26,95,34,000 | 0 | 0 | 5,26,95,34,000 | 5,26,95,34,000 | 21,93,62,200 |

|                         |                |   |   |                |                |              |
|-------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (Bdgt) Voted: | 0              | 0 | 0 | 0              | 0              | 0            |
| Charged:                | 5,26,95,34,000 | 0 | 0 | 5,26,95,34,000 | 5,26,95,34,000 | 21,93,62,200 |

|                        |   |   |   |   |   |   |
|------------------------|---|---|---|---|---|---|
| Sub Total (Sub) Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
|------------------------|---|---|---|---|---|---|

Charged: 5,26,95,34,000 0 0 5,26,95,34,000 5,26,95,34,000 21,93,62,200  
 Sub Total (Min) Voted: 0 0 0 0 0 0  
 Charged: 5,26,95,34,000 0 0 5,26,95,34,000 5,26,95,34,000 21,93,62,200  
 MI 200INTEREST ON OTHER INTERNAL DEBTS

SB 01 LOANS FROM LIC OF INDIA  
 S00N

State Non-Plan  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
 FOR THE MONTH OF :04/2020 ( N )

| Classification            | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section           |             |                  |   |             |  |   |
| MH 2049 INTEREST PAYMENTS |             |                  |   |             |  |   |
| Voted:                    | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:                  | 2,03,36,000 | 0                | 0 | 2,03,36,000 | 2,03,36,000  | 0   |
| Sub Total (P/NP) Voted:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:                  | 2,03,36,000 | 0                | 0 | 2,03,36,000 | 2,03,36,000  | 0   |
| Sub Total (Bdgt) Voted:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:                  | 2,03,36,000 | 0                | 0 | 2,03,36,000 | 2,03,36,000  | 0   |
| Sub Total (Sub) Voted:    | 0           | 0                | 0 | 0           | 0  | 0   |
| Charged:                  | 2,03,36,000 | 0                | 0 | 2,03,36,000 | 2,03,36,000  | 0   |

SB 04 INTEREST ON LOANS FROM ORIENTAL FIRE INSURANCE  
 S00N

State Non-Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |
| Sub Total (P/NP) Voted: | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |
| Sub Total (Bdgt) Voted: | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |
| Sub Total (Sub) Voted:  | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 1,96,000 | 0 | 0 | 1,96,000 | 1,96,000 | 0 |

SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION  
 S00N

State Non-Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Sub Total (P/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
 FOR THE MONTH OF :04/2020 ( N )

| Classification            | O              | Total Grant<br>S | R | T              | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|----------------|------------------|---|----------------|--|---|
| Revenue Section           |                |                  |   |                |  |   |
| MH 2049 INTEREST PAYMENTS |                |                  |   |                |  |   |
| Sub Total (Sub) Voted:    | 0              | 0                | 0 | 0              | 0  | 0   |
| Charged:                  | 15,00,00,000   | 0                | 0 | 15,00,00,000   | 15,00,00,000   | 0   |
| SB 07 NABARD              |                |                  |   |                |  |   |
| S00N                      |                |                  |   |                |  |   |
| State Non-Plan            |                |                  |   |                |  |   |
| Voted:                    | 0              | 0                | 0 | 0              | 0  | 0   |
| Charged:                  | 1,60,00,00,000 | 0                | 0 | 1,60,00,00,000 | 1,60,00,00,000   | 0   |
| Sub Total (P/NP) Voted:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Charged:                  | 1,60,00,00,000 | 0                | 0 | 1,60,00,00,000 | 1,60,00,00,000   | 0   |

|                        |                |   |   |                |                |   |
|------------------------|----------------|---|---|----------------|----------------|---|
| Sub Total(Bdgt) Voted: | 0              | 0 | 0 | 0              | 0              | 0 |
| Charged:               | 1,60,00,00,000 | 0 | 0 | 1,60,00,00,000 | 1,60,00,00,000 | 0 |
| Sub Total(Sub) Voted:  | 0              | 0 | 0 | 0              | 0              | 0 |
| Charged:               | 1,60,00,00,000 | 0 | 0 | 1,60,00,00,000 | 1,60,00,00,000 | 0 |

SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA  
SOON

State Non-Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 3,28,000 | 0 | 0 | 3,28,000 | 3,28,000 | 0 |
| Sub Total (P/NP) Voted: | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 3,28,000 | 0 | 0 | 3,28,000 | 3,28,000 | 0 |
| Sub Total(Bdgt) Voted:  | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 3,28,000 | 0 | 0 | 3,28,000 | 3,28,000 | 0 |
| Sub Total(Sub) Voted:   | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 3,28,000 | 0 | 0 | 3,28,000 | 3,28,000 | 0 |

SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.  
SOON

State Non-Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:                | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 0 |
| Sub Total (P/NP) Voted: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Charged:               | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 0 |
| Sub Total(Bdgt) Voted: | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:               | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 0 |
| Sub Total(Sub) Voted:  | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged:               | 7,88,000 | 0 | 0 | 7,88,000 | 7,88,000 | 0 |

SB 23 NON S.L.R. BORROWING (LIC OF INDIA)  
SOON

State Non-Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged:                | 6,66,00,000 | 0 | 0 | 6,66,00,000 | 6,66,00,000 | 0 |
| Sub Total (P/NP) Voted: | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged:                | 6,66,00,000 | 0 | 0 | 6,66,00,000 | 6,66,00,000 | 0 |
| Sub Total(Bdgt) Voted:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged:                | 6,66,00,000 | 0 | 0 | 6,66,00,000 | 6,66,00,000 | 0 |
| Sub Total(Sub) Voted:   | 0           | 0 | 0 | 0           | 0           | 0 |
| Charged:                | 6,66,00,000 | 0 | 0 | 6,66,00,000 | 6,66,00,000 | 0 |

SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY  
SOON

State Non-Plan

|                         |                |   |   |                |                |   |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Voted:                  | 0              | 0 | 0 | 0              | 0              | 0 |
| Charged:                | 2,27,78,00,000 | 0 | 0 | 2,27,78,00,000 | 2,27,78,00,000 | 0 |
| Sub Total (P/NP) Voted: | 0              | 0 | 0 | 0              | 0              | 0 |
| Charged:                | 2,27,78,00,000 | 0 | 0 | 2,27,78,00,000 | 2,27,78,00,000 | 0 |
| Sub Total(Bdgt) Voted:  | 0              | 0 | 0 | 0              | 0              | 0 |
| Charged:                | 2,27,78,00,000 | 0 | 0 | 2,27,78,00,000 | 2,27,78,00,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

Available(+)/

| Classification  | O               | Total Grant<br>S | R | T               | over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------------|------------------|---|-----------------|---|---|
| Revenue Section                                       |                 |                  |   |                 |   |   |
| MH 2049 INTEREST PAYMENTS                             |                 |                  |   |                 |   |   |
| Sub Total (Sub) Voted:                                | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:  | 2,27,78,00,000  | 0                | 0 | 2,27,78,00,000  | 2,27,78,00,000  | 0   |
| Sub Total (Min) Voted:                                | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:  | 4,11,60,48,000  | 0                | 0 | 4,11,60,48,000  | 4,11,60,48,000  | 0   |
| MI 305MANAGEMENT OF DEBT                              |                 |                  |   |                 |   |   |
| SB 01 MANAGEMENT OF DEBT<br>SOON                      |                 |                  |   |                 |   |   |
| State Non-Plan  |                 |                  |   |                 |   |   |
| Voted:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:  | 6,00,00,000     | 0                | 0 | 6,00,00,000     | 6,00,00,000   | 5,46,000                                  |
| Sub Total (P/NP) Voted:                               | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:  | 6,00,00,000     | 0                | 0 | 6,00,00,000     | 6,00,00,000   | 5,46,000                                  |
| Sub Total (Bdgt) Voted:                               | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:  | 6,00,00,000     | 0                | 0 | 6,00,00,000     | 6,00,00,000   | 5,46,000                                  |
| Sub Total (Sub) Voted:                                | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:  | 6,00,00,000     | 0                | 0 | 6,00,00,000     | 6,00,00,000   | 5,46,000                                  |
| Sub Total (Min) Voted:                                | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:  | 6,00,00,000     | 0                | 0 | 6,00,00,000     | 6,00,00,000   | 5,46,000                                  |
| Sub Total (SM) Voted:                                 | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:  | 33,53,91,92,000 | 0                | 0 | 33,53,91,92,000 | 33,53,91,92,000   | 2,04,01,08,205                            |
| SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC. |                 |                  |   |                 |   |   |
| MI 104INTEREST ON STATE PROVIDENT FUNDS               |                 |                  |   |                 |   |   |
| SB 01 GENERAL PROVIDENT FUND<br>SOON                  |                 |                  |   |                 |   |   |
| State Non-Plan  |                 |                  |   |                 |   |   |
| Voted:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:  | *****           | 0                | 0 | 14,70,97,43,000 | 14,70,97,43,000   | 0   |
| Sub Total (P/NP) Voted:                               | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:  | 14,70,97,43,000 | 0                | 0 | 14,70,97,43,000 | 14,70,97,43,000   | 0   |
| Sub Total (Bdgt) Voted:                               | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:  | 14,70,97,43,000 | 0                | 0 | 14,70,97,43,000 | 14,70,97,43,000   | 0   |
| DRAFT<br>Report ID CDDR0120                           |                 |                  |   |                 |   |   |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O               | Total Grant<br>S | R | T               | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------------|------------------|---|-----------------|---|---|
| Revenue Section  |                 |                  |   |                 |   |   |
| MH 2049 INTEREST PAYMENTS  |                 |                  |   |                 |   |   |
| Sub Total (Sub) Voted:   | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:   | 14,70,97,43,000 | 0                | 0 | 14,70,97,43,000 | 14,70,97,43,000   | 0   |
| SB 03 A.I.S. PROVIDENT FUND<br>SOON  |                 |                  |   |                 |   |   |
| State Non-Plan   |                 |                  |   |                 |   |   |
| Voted:   | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:   | 7,18,48,000     | 0                | 0 | 7,18,48,000     | 7,18,48,000   | 0   |
| Sub Total (P/NP) Voted:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:   | 7,18,48,000     | 0                | 0 | 7,18,48,000     | 7,18,48,000   | 0   |
| Sub Total (Bdgt) Voted:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:   | 7,18,48,000     | 0                | 0 | 7,18,48,000     | 7,18,48,000   | 0   |
| Sub Total (Sub) Voted:   | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:   | 7,18,48,000     | 0                | 0 | 7,18,48,000     | 7,18,48,000   | 0   |
| Sub Total (Min) Voted:   | 0               | 0                | 0 | 0               | 0   | 0   |
| Charged:   | 14,78,15,91,000 | 0                | 0 | 14,78,15,91,000 | 14,78,15,91,000   | 0   |
| MI 108INTEREST ON INSURANCE AND PENSION FUND                               |                 |                  |   |                 |   |   |
| SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME<br>SOON |                 |                  |   |                 |   |   |
| State Non-Plan   |                 |                  |   |                 |   |   |



|                         |                 |   |   |                 |                 |   |
|-------------------------|-----------------|---|---|-----------------|-----------------|---|
| Voted:                  | 0               | 0 | 0 | 0               | 0               | 0 |
| Charged:                | 21,84,09,000    | 0 | 0 | 21,84,09,000    | 21,84,09,000    | 0 |
|                         |                 |   |   |                 |                 |   |
| Sub Total (P/NP) Voted: | 0               | 0 | 0 | 0               | 0               | 0 |
| Charged:                | 21,84,09,000    | 0 | 0 | 21,84,09,000    | 21,84,09,000    | 0 |
| Sub Total (Bdgt) Voted: | 0               | 0 | 0 | 0               | 0               | 0 |
| Charged:                | 21,84,09,000    | 0 | 0 | 21,84,09,000    | 21,84,09,000    | 0 |
| Sub Total (Sub) Voted:  | 0               | 0 | 0 | 0               | 0               | 0 |
| Charged:                | 21,84,09,000    | 0 | 0 | 21,84,09,000    | 21,84,09,000    | 0 |
| Sub Total (Min) Voted:  | 0               | 0 | 0 | 0               | 0               | 0 |
| Charged:                | 21,84,09,000    | 0 | 0 | 21,84,09,000    | 21,84,09,000    | 0 |
| Sub Total (SM) Voted:   | 0               | 0 | 0 | 0               | 0               | 0 |
| Charged:                | 15,00,00,00,000 | 0 | 0 | 15,00,00,00,000 | 15,00,00,00,000 | 0 |

SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN  
SCHEMES

SB 01 INTEREST ON BLOCK LOANS  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 63,26,96,000 | 0 | 0 | 63,26,96,000 | 63,26,96,000 | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 63,26,96,000 | 0 | 0 | 63,26,96,000 | 63,26,96,000 | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 63,26,96,000 | 0 | 0 | 63,26,96,000 | 63,26,96,000 | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:               | 63,26,96,000 | 0 | 0 | 63,26,96,000 | 63,26,96,000 | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Min) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:               | 63,26,96,000 | 0 | 0 | 63,26,96,000 | 63,26,96,000 | 0 |

MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES

SB 02 MODERNISATION OF POLICE FORCE  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Charged: | 30,78,000 | 0 | 0 | 30,78,000 | 30,78,000 | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 0         | 0 | 0 | 0         | 0         | 0 |
| Charged:                | 30,78,000 | 0 | 0 | 30,78,000 | 30,78,000 | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 0         | 0 | 0 | 0         | 0         | 0 |
| Charged:                | 30,78,000 | 0 | 0 | 30,78,000 | 30,78,000 | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 0         | 0 | 0 | 0         | 0         | 0 |
| Charged:               | 30,78,000 | 0 | 0 | 30,78,000 | 30,78,000 | 0 |

SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS  
S00N

State Non-Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2049 INTEREST PAYMENTS

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 0        | 0 | 0 | 0        | 0        | 0 |
| Charged: | 1,51,000 | 0 | 0 | 1,51,000 | 1,51,000 | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 0         | 0 | 0 | 0         | 0         | 0 |
| Charged:                 | 1,51,000  | 0 | 0 | 1,51,000  | 1,51,000  | 0 |
| Sub Total (Bdgt) :Voted: | 0         | 0 | 0 | 0         | 0         | 0 |
| Charged:                 | 1,51,000  | 0 | 0 | 1,51,000  | 1,51,000  | 0 |
| Sub Total (Sub) :Voted:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Charged:                 | 1,51,000  | 0 | 0 | 1,51,000  | 1,51,000  | 0 |
| Sub Total (Min) :Voted:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Charged:                 | 32,29,000 | 0 | 0 | 32,29,000 | 32,29,000 | 0 |

MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION

SB 01 INTEREST ON CONSOLIDATED LOANS CONSOLIDATED ON THE RECOMMENDATIONS OF 12TH F.C.  
S00N

State Non-Plan

|                          |                 |   |   |                 |                 |                |
|--------------------------|-----------------|---|---|-----------------|-----------------|----------------|
| Voted:                   | 0               | 0 | 0 | 0               | 0               | 0              |
| Charged:                 | 14,41,30,000    | 0 | 0 | 14,41,30,000    | 14,41,30,000    | 0              |
| Sub Total (F/NP) :Voted: | 0               | 0 | 0 | 0               | 0               | 0              |
| Charged:                 | 14,41,30,000    | 0 | 0 | 14,41,30,000    | 14,41,30,000    | 0              |
| Sub Total (Bdgt) :Voted: | 0               | 0 | 0 | 0               | 0               | 0              |
| Charged:                 | 14,41,30,000    | 0 | 0 | 14,41,30,000    | 14,41,30,000    | 0              |
| Sub Total (Sub) :Voted:  | 0               | 0 | 0 | 0               | 0               | 0              |
| Charged:                 | 14,41,30,000    | 0 | 0 | 14,41,30,000    | 14,41,30,000    | 0              |
| Sub Total (Min) :Voted:  | 0               | 0 | 0 | 0               | 0               | 0              |
| Charged:                 | 14,41,30,000    | 0 | 0 | 14,41,30,000    | 14,41,30,000    | 0              |
| Sub Total (SM) :Voted:   | 0               | 0 | 0 | 0               | 0               | 0              |
| Charged:                 | 78,00,55,000    | 0 | 0 | 78,00,55,000    | 78,00,55,000    | 0              |
| Sub Total (Mjr) :Voted:  | 0               | 0 | 0 | 0               | 0               | 0              |
| Charged:                 | 49,31,92,47,000 | 0 | 0 | 49,31,92,47,000 | 49,31,92,47,000 | 2,04,01,08,205 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---|---|---|---|---|
|----------------|---|---|---|---|---|---|

Revenue Section

MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION

MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES

SB 01 HEADQUARTERS ORGANISATION  
S00N

State Non-Plan

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                   | 9,33,95,000 | 0 | 0 | 9,33,95,000 | 9,33,95,000 | 67,13,706 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (F/NP) :Voted: | 9,33,95,000 | 0 | 0 | 9,33,95,000 | 9,33,95,000 | 67,13,706 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) :Voted: | 9,33,95,000 | 0 | 0 | 9,33,95,000 | 9,33,95,000 | 67,13,706 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) :Voted:  | 9,33,95,000 | 0 | 0 | 9,33,95,000 | 9,33,95,000 | 67,13,706 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM( EAP)  
S00N

State Plan

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                   | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 1,05,09,509 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (F/NP) :Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 1,05,09,509 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) :Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 1,05,09,509 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) :Voted:  | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 1,05,09,509 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) :Voted:  | 19,33,95,000 | 0 | 0 | 19,33,95,000 | 19,33,95,000 | 1,72,23,215 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

MI 097 TREASURY ESTABLISHMENT

SB 01 DISTRICT TREASURY AND SUB-TREASURIES  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                               | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section                              |              |                  |   |              |   |   |
| MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION |              |                  |   |              |   |   |
| Voted:                                       | 35,29,26,000 | 0                | 0 | 35,29,26,000 | 35,29,26,000  | 2,31,74,607                               |
| Charged:                                     | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):                            | 35,29,26,000 | 0                | 0 | 35,29,26,000 | 35,29,26,000  | 2,31,74,607                               |
| Charged:                                     | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                            | 35,29,26,000 | 0                | 0 | 35,29,26,000 | 35,29,26,000  | 2,31,74,607                               |
| Charged:                                     | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                             | 35,29,26,000 | 0                | 0 | 35,29,26,000 | 35,29,26,000  | 2,31,74,607                               |
| Charged:                                     | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min):                             | 35,29,26,000 | 0                | 0 | 35,29,26,000 | 35,29,26,000  | 2,31,74,607                               |
| Charged:                                     | 0            | 0                | 0 | 0            | 0   | 0   |
| MI 098LOCAL FUND AUDIT                       |              |                  |   |              |   |   |

SB 01 LOCAL FUND AUDIT ORGANISATION  
S00N

State Non-Plan

|                      |              |   |   |              |              |             |
|----------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:               | 10,78,02,000 | 0 | 0 | 10,78,02,000 | 10,78,02,000 | 61,07,217   |
| Charged:             | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP):    | 10,78,02,000 | 0 | 0 | 10,78,02,000 | 10,78,02,000 | 61,07,217   |
| Charged:             | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt):    | 10,78,02,000 | 0 | 0 | 10,78,02,000 | 10,78,02,000 | 61,07,217   |
| Charged:             | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub):     | 10,78,02,000 | 0 | 0 | 10,78,02,000 | 10,78,02,000 | 61,07,217   |
| Charged:             | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min):     | 10,78,02,000 | 0 | 0 | 10,78,02,000 | 10,78,02,000 | 61,07,217   |
| Charged:             | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr):     | 65,41,23,000 | 0 | 0 | 65,41,23,000 | 65,41,23,000 | 4,65,05,039 |
| Charged:             | 0            | 0 | 0 | 0            | 0            | 0           |
| MH 2059 PUBLIC WORKS |              |   |   |              |              |             |

SM 01 OFFICE BUILDINGS  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O     | Total Grant<br>S | R | T     | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------|------------------|---|-------|---|---|
| Revenue Section  |       |                  |   |       |   |   |
| MH 2059 PUBLIC WORKS   |       |                  |   |       |   |   |
| MI 053MAINTENANCE AND REPAIRS  |       |                  |   |       |   |   |
| SB 04 MAINTENANCE EXPENDITURE OF ECONOMICS & STATISTICAL DEPTT.<br>S00N      |       |                  |   |       |   |   |
| State Non-Plan   |       |                  |   |       |   |   |
| Voted:   | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (F/NP):  | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Bdgt):  | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| Sub Total (Sub):   | 1,000 | 0                | 0 | 1,000 | 1,000   | 0   |
| Charged:   | 0     | 0                | 0 | 0     | 0   | 0   |
| SB 05 MAINTENANCE EXPENDITURE OF TREASURIES AND ACCOUNTS DEPARTMENT.<br>S00N |       |                  |   |       |   |   |
| State Non-Plan   |       |                  |   |       |   |   |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2059 PUBLIC WORKS

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) Voted:  | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (SM) Voted:   | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Mjr) Voted:  | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 105SPECIAL COMMISSION OF ENQUIRY

SB 02 STATE FINANCE COMMISSION  
S00N

State Non-Plan

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Voted:                  | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP) Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) Voted: | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub) Voted:  | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Min) Voted:  | 10,000 | 0 | 0 | 10,000 | 10,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2070 OTHER ADMINISTRATIVE SERVICES

|          |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

Sub Total(Mjr): Voted: 10,000 0 0 10,000 10,000 0  
 Charged: 0 0 0 0 0 0  
 MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS

SM 01 CIVIL

MI 101SUPERANNUATION AND RETIREMENT ALLOWANCES

SB 03 SUPERANNUATION FROM 1.11.1966  
 S00N

State Non-Plan

Voted: \*\*\*\*\* 0 0 38,32,15,93,000 38,32,15,93,000 3,00,90,30,964  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 38,32,15,93,000 0 0 38,32,15,93,000 38,32,15,93,000 3,00,90,30,964  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 38,32,15,93,000 0 0 38,32,15,93,000 38,32,15,93,000 3,00,90,30,964  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 38,32,15,93,000 0 0 38,32,15,93,000 38,32,15,93,000 3,00,90,30,964  
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 38,32,15,93,000 0 0 38,32,15,93,000 38,32,15,93,000 3,00,90,30,964  
 Charged: 0 0 0 0 0 0

MI 102COMMUTED VALUE OF PENSIONS

SB 02 PAYMENTS FROM 1.11.1966  
 S00N

State Non-Plan

Voted: 7,75,25,29,000 0 0 7,75,25,29,000 7,75,25,29,000 8,68,16,006  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 7,75,25,29,000 0 0 7,75,25,29,000 7,75,25,29,000 8,68,16,006  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 7,75,25,29,000 0 0 7,75,25,29,000 7,75,25,29,000 8,68,16,006  
 Charged: 0 0 0 0 0 0

DRAFT  
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS

Sub Total (Sub) Voted: 7,75,25,29,000 0 0 7,75,25,29,000 7,75,25,29,000 8,68,16,006  
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 7,75,25,29,000 0 0 7,75,25,29,000 7,75,25,29,000 8,68,16,006  
 Charged: 0 0 0 0 0 0

MI 104GRATUITIES

SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES  
 S00N

State Non-Plan

Voted: 7,32,44,52,000 0 0 7,32,44,52,000 7,32,44,52,000 9,97,29,432  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 7,32,44,52,000 0 0 7,32,44,52,000 7,32,44,52,000 9,97,29,432  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 7,32,44,52,000 0 0 7,32,44,52,000 7,32,44,52,000 9,97,29,432  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 7,32,44,52,000 0 0 7,32,44,52,000 7,32,44,52,000 9,97,29,432  
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 7,32,44,52,000 0 0 7,32,44,52,000 7,32,44,52,000 9,97,29,432  
 Charged: 0 0 0 0 0 0

MI 105FAMILY PENSIONS

SB 01 PAYMENTS BEFORE 1.11.1966  
 S00N

State Non-Plan

Voted: 15,19,03,000 0 0 15,19,03,000 15,19,03,000 80,42,297  
 Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 15,19,03,000 0 0 15,19,03,000 15,19,03,000 80,42,297

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 15,19,03,000 | 0 | 0 | 15,19,03,000 | 15,19,03,000 | 80,42,297 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 15,19,03,000 | 0 | 0 | 15,19,03,000 | 15,19,03,000 | 80,42,297 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 02 PAYMENTS FROM 1.11.1966  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                 | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|--|---|
| Revenue Section                                |                |                  |   |                |  |   |
| MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS |                |                  |   |                |  |   |
| S00N   |                |                  |   |                |  |   |
| State Non-Plan                                 |                |                  |   |                |  |   |
| Voted:   | 9,66,31,78,000 | 0                | 0 | 9,66,31,78,000 | 9,66,31,78,000   | 75,24,61,158                              |
| Charged:                                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:                        | 9,66,31,78,000 | 0                | 0 | 9,66,31,78,000 | 9,66,31,78,000   | 75,24,61,158                              |
| Charged:                                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                        | 9,66,31,78,000 | 0                | 0 | 9,66,31,78,000 | 9,66,31,78,000   | 75,24,61,158                              |
| Charged:                                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                         | 9,66,31,78,000 | 0                | 0 | 9,66,31,78,000 | 9,66,31,78,000   | 75,24,61,158                              |
| Charged:                                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:                         | 9,81,50,81,000 | 0                | 0 | 9,81,50,81,000 | 9,81,50,81,000   | 76,05,03,455                              |
| Charged:                                       | 0              | 0                | 0 | 0              | 0  | 0   |
| MI 111PENSIONS TO LEGISLATORS                  |                |                  |   |                |  |   |

SB 01 STATE LEGISLATORS  
 S00N

|                                 |              |   |   |              |              |             |
|---------------------------------|--------------|---|---|--------------|--------------|-------------|
| State Non-Plan                  |              |   |   |              |              |             |
| Voted:                          | 31,52,17,000 | 0 | 0 | 31,52,17,000 | 31,52,17,000 | 2,24,40,726 |
| Charged:                        | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted:         | 31,52,17,000 | 0 | 0 | 31,52,17,000 | 31,52,17,000 | 2,24,40,726 |
| Charged:                        | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:         | 31,52,17,000 | 0 | 0 | 31,52,17,000 | 31,52,17,000 | 2,24,40,726 |
| Charged:                        | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:          | 31,52,17,000 | 0 | 0 | 31,52,17,000 | 31,52,17,000 | 2,24,40,726 |
| Charged:                        | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:          | 31,52,17,000 | 0 | 0 | 31,52,17,000 | 31,52,17,000 | 2,24,40,726 |
| Charged:                        | 0            | 0 | 0 | 0            | 0            | 0           |
| MI 115LEAVE ENCASHMENT BENEFITS |              |   |   |              |              |             |

SB 01 LEAVE ENCASHMENT  
 S00N

State Non-Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                 | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|--|---|
| Revenue Section                                |                |                  |   |                |  |   |
| MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS |                |                  |   |                |  |   |
| Voted:   | 4,43,90,72,000 | 0                | 0 | 4,43,90,72,000 | 4,43,90,72,000   | 6,75,44,147                               |
| Charged:                                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:                        | 4,43,90,72,000 | 0                | 0 | 4,43,90,72,000 | 4,43,90,72,000   | 6,75,44,147                               |
| Charged:                                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                        | 4,43,90,72,000 | 0                | 0 | 4,43,90,72,000 | 4,43,90,72,000   | 6,75,44,147                               |
| Charged:                                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                         | 4,43,90,72,000 | 0                | 0 | 4,43,90,72,000 | 4,43,90,72,000   | 6,75,44,147                               |
| Charged:                                       | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:                         | 4,43,90,72,000 | 0                | 0 | 4,43,90,72,000 | 4,43,90,72,000   | 6,75,44,147                               |

|  |                        |   |   |                 |                 |                |
|--|------------------------|---|---|-----------------|-----------------|----------------|
| Charged:   | 0                      | 0 | 0 | 0               | 0               | 0              |
| MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME |                        |   |   |                 |                 |                |
| SB 01 CONTRIBUTORY PENSION SCHEME S00N                                 |                        |   |   |                 |                 |                |
| State Non-Plan   |                        |   |   |                 |                 |                |
| Voted:   | 4,69,20,56,000         | 0 | 0 | 4,69,20,56,000  | 4,69,20,56,000  | 46,15,48,427   |
| Charged:   | 0                      | 0 | 0 | 0               | 0               | 0              |
| Sub Total (F/NP):  | Voted: 4,69,20,56,000  | 0 | 0 | 4,69,20,56,000  | 4,69,20,56,000  | 46,15,48,427   |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Bdgt):  | Voted: 4,69,20,56,000  | 0 | 0 | 4,69,20,56,000  | 4,69,20,56,000  | 46,15,48,427   |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Sub):   | Voted: 4,69,20,56,000  | 0 | 0 | 4,69,20,56,000  | 4,69,20,56,000  | 46,15,48,427   |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Min):   | Voted: 4,69,20,56,000  | 0 | 0 | 4,69,20,56,000  | 4,69,20,56,000  | 46,15,48,427   |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (SM):  | Voted: 72,66,00,00,000 | 0 | 0 | 72,66,00,00,000 | 72,66,00,00,000 | 4,50,76,13,157 |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| Sub Total (Mjr):   | Voted: 72,66,00,00,000 | 0 | 0 | 72,66,00,00,000 | 72,66,00,00,000 | 4,50,76,13,157 |
|  | Charged: 0             | 0 | 0 | 0               | 0               | 0              |
| DRAFT Report ID CBR0120  |                        |   |   |                 |                 |                |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :04/2020 (N )

| Classification  | O                   | Total Grant S | R | T            | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|---------------------|---------------|---|--------------|--|----------------------------------|
| Revenue Section   |                     |               |   |              |  |                                  |
| MH 2235 SOCIAL SECURITY AND WELFARE                               |                     |               |   |              |  |                                  |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES                |                     |               |   |              |  |                                  |
| MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES                     |                     |               |   |              |  |                                  |
| SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME. S00N |                     |               |   |              |  |                                  |
| State Non-Plan  |                     |               |   |              |  |                                  |
| Voted:  | 15,00,00,000        | 0             | 0 | 15,00,00,000 | 15,00,00,000   | 0                                |
| Charged:  | 0                   | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (F/NP):   | Voted: 15,00,00,000 | 0             | 0 | 15,00,00,000 | 15,00,00,000   | 0                                |
|   | Charged: 0          | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Bdgt):   | Voted: 15,00,00,000 | 0             | 0 | 15,00,00,000 | 15,00,00,000   | 0                                |
|   | Charged: 0          | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Sub):  | Voted: 15,00,00,000 | 0             | 0 | 15,00,00,000 | 15,00,00,000   | 0                                |
|   | Charged: 0          | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Min):  | Voted: 15,00,00,000 | 0             | 0 | 15,00,00,000 | 15,00,00,000   | 0                                |
|   | Charged: 0          | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (SM):   | Voted: 15,00,00,000 | 0             | 0 | 15,00,00,000 | 15,00,00,000   | 0                                |
|   | Charged: 0          | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Mjr):  | Voted: 15,00,00,000 | 0             | 0 | 15,00,00,000 | 15,00,00,000   | 0                                |
|   | Charged: 0          | 0             | 0 | 0            | 0  | 0                                |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES                             |                     |               |   |              |  |                                  |
| MI 091 ATTACHED OFFICES   |                     |               |   |              |  |                                  |

SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES S00N

|                         |                     |   |   |              |              |   |
|-------------------------|---------------------|---|---|--------------|--------------|---|
| State Non-Plan          |                     |   |   |              |              |   |
| Voted:                  | 20,00,00,000        | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| Charged:                | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP):       | Voted: 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
|                         | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt):       | Voted: 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |
| DRAFT Report ID CBR0120 |                     |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE FOR THE MONTH OF :04/2020 (N )

| Total Grant | R | Available (+) / over spent (-) balance amount at the | Actual Expenditure for the |
|-------------|---|--|----------------------------|
|-------------|---|--|----------------------------|

| Classification  | O            | S             | T | beginning    | Month  |   |
|---|--------------|---------------|---|--------------|--|---|
| -----   |              |               |   |              |  |   |
| Revenue Section   |              |               |   |              |  |   |
| MH 3451 SECRETARIAT-ECONOMIC SERVICES                               |              |               |   |              |  |   |
| Charged:  | 0            | 0             | 0 | 0            | 0  |   |
| Sub Total (Sub) Voted:  | 20,00,00,000 | 0             | 0 | 20,00,00,000 | 20,00,00,000   |   |
| Charged:  | 0            | 0             | 0 | 0            | 0  |   |
| Sub Total (Min) Voted:  | 20,00,00,000 | 0             | 0 | 20,00,00,000 | 20,00,00,000   |   |
| Charged:  | 0            | 0             | 0 | 0            | 0  |   |
| Sub Total (Mjr): Voted:   | 20,00,00,000 | 0             | 0 | 20,00,00,000 | 20,00,00,000   |   |
| Charged:  | 0            | 0             | 0 | 0            | 0  |   |
| MH 3454 CENSUS SURVEYS AND STATISTICS                               |              |               |   |              |  |   |
| SM 02 SURVEYS AND STATISTICS  |              |               |   |              |  |   |
| MI 111VITAL STATISTICS  |              |               |   |              |  |   |
| SB 01 HEADQUARTERS AND DISTRICT STAFF                               |              |               |   |              |  |   |
| S00N  |              |               |   |              |  |   |
| State Non-Plan  |              |               |   |              |  |   |
| Voted:  | 12,85,09,000 | 0             | 0 | 12,85,09,000 | 12,85,09,000   |   |
| Charged:  | 0            | 0             | 0 | 0            | 0  |   |
| Sub Total (P/NP) Voted:   | 12,85,09,000 | 0             | 0 | 12,85,09,000 | 12,85,09,000   |   |
| Charged:  | 0            | 0             | 0 | 0            | 0  |   |
| Sub Total (Bdgt) Voted:   | 12,85,09,000 | 0             | 0 | 12,85,09,000 | 12,85,09,000   |   |
| Charged:  | 0            | 0             | 0 | 0            | 0  |   |
| Sub Total (Sub) Voted:  | 12,85,09,000 | 0             | 0 | 12,85,09,000 | 12,85,09,000   |   |
| Charged:  | 0            | 0             | 0 | 0            | 0  |   |
| SB 02 ESTABLISHMENT OF M/C TABULATION UNITS                         |              |               |   |              |  |   |
| S00N  |              |               |   |              |  |   |
| State Non-Plan  |              |               |   |              |  |   |
| Voted:  | 22,02,000    | 0             | 0 | 22,02,000    | 22,02,000  |   |
| Charged:  | 0            | 0             | 0 | 0            | 0  |   |
| Sub Total (P/NP) Voted:   | 22,02,000    | 0             | 0 | 22,02,000    | 22,02,000  |   |
| Charged:  | 0            | 0             | 0 | 0            | 0  |   |
| DRAFT   |              |               |   |              |  |   |
| Report ID CBDR0120  |              |               |   |              |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE                          |              |               |   |              |  |   |
| FOR THE MONTH OF :04/2020 (N )                                      |              |               |   |              |  |   |
| -----   |              |               |   |              |  |   |
| Classification  | O            | Total Grant S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |              |               |   |              |  |   |
| Revenue Section   |              |               |   |              |  |   |
| MH 3454 CENSUS SURVEYS AND STATISTICS                               |              |               |   |              |  |   |
| Sub Total (Bdgt) Charged:   | 22,02,000    | 0             | 0 | 22,02,000    | 22,02,000  | 72,273                                    |
|   |              | 0             | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 22,02,000    | 0             | 0 | 22,02,000    | 22,02,000  | 72,273                                    |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS |              |               |   |              |  |   |
| S00N  |              |               |   |              |  |   |
| State Non-Plan  |              |               |   |              |  |   |
| Voted:  | 28,29,000    | 0             | 0 | 28,29,000    | 28,29,000  | 51,315                                    |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:   | 28,29,000    | 0             | 0 | 28,29,000    | 28,29,000  | 51,315                                    |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 28,29,000    | 0             | 0 | 28,29,000    | 28,29,000  | 51,315                                    |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 28,29,000    | 0             | 0 | 28,29,000    | 28,29,000  | 51,315                                    |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |
| SB 04 AWARD FOR GOOD GOVERNANCE INDEX                               |              |               |   |              |  |   |
| S00N  |              |               |   |              |  |   |
| State Non-Plan  |              |               |   |              |  |   |
| Voted:  | 1,00,00,000  | 0             | 0 | 1,00,00,000  | 1,00,00,000  | 0   |
| Charged:  | 0            | 0             | 0 | 0            | 0  | 0   |



|                          |              |   |   |              |              |           |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (F/NP) :Voted: | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) :Voted: | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) :Voted:  | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) :Voted:  | 14,35,40,000 | 0 | 0 | 14,35,40,000 | 14,35,40,000 | 71,12,333 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (SM) :Voted:   | 14,35,40,000 | 0 | 0 | 14,35,40,000 | 14,35,40,000 | 71,12,333 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O            | Total Grant<br>S | R | T                    | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|----------------------|--|---|
| Revenue Section   |              |                  |   |                      |  |   |
| MH 3454 CENSUS SURVEYS AND STATISTICS   |              |                  |   |                      |  |   |
| Sub Total (Mjr) :Voted:   | 14,35,40,000 | 0                | 0 | 14,35,40,000         | 14,35,40,000   | 71,12,333                                 |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (R/C) :Voted:   | *****        | 0                | 0 | 73,82,44,89,000***** | *****  | 4,56,19,13,942                            |
| Charged:  | *****        | 0                | 0 | 49,31,92,47,000***** | *****  | 2,04,01,08,205                            |
| Capital Section   |              |                  |   |                      |  |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS  |              |                  |   |                      |  |   |
| SM 01 OFFICE BUILDINGS  |              |                  |   |                      |  |   |
| MI 051CONSTRUCTION  |              |                  |   |                      |  |   |
| SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)<br>S00N |              |                  |   |                      |  |   |
| State Plan  |              |                  |   |                      |  |   |
| Voted:  | 8,00,00,000  | 0                | 0 | 8,00,00,000          | 8,00,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (F/NP) :Voted:  | 8,00,00,000  | 0                | 0 | 8,00,00,000          | 8,00,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Bdgt) :Voted:  | 8,00,00,000  | 0                | 0 | 8,00,00,000          | 8,00,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Sub) :Voted:   | 8,00,00,000  | 0                | 0 | 8,00,00,000          | 8,00,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Min) :Voted:   | 8,00,00,000  | 0                | 0 | 8,00,00,000          | 8,00,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (SM) :Voted:  | 8,00,00,000  | 0                | 0 | 8,00,00,000          | 8,00,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Mjr) :Voted:   | 8,00,00,000  | 0                | 0 | 8,00,00,000          | 8,00,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT   |              |                  |   |                      |  |   |
| MI 101MARKET LOANS  |              |                  |   |                      |  |   |
| SB 01 MARKET LOANS BEARING INTERESTS<br>S00N  |              |                  |   |                      |  |   |
| State Non-Plan  |              |                  |   |                      |  |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification                                | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|--|---|
| Capital Section                               |                |                  |   |                |  |   |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT |                |                  |   |                |  |   |
| DT D4 7.78% H.P.STATE DEVELOPMENT LOAN 2021   |                |                  |   |                |  |   |
| Voted:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Charged:                                      | 5,00,00,00,000 | 0                | 0 | 5,00,00,00,000 | 5,00,00,00,000   | 0   |
| DT B4 8.07% H.P. STATE DEVELOPMENT LOAN 2015  |                |                  |   |                |  |   |
| Sub Total (F/NP) :Voted:                      | 0              | 0                | 0 | 0              | 0  | 0   |
| Charged:                                      | 3,00,00,00,000 | 0                | 0 | 3,00,00,00,000 | 3,00,00,00,000   | 0   |

|                  |                                 |                 |   |   |                 |                 |   |
|------------------|---------------------------------|-----------------|---|---|-----------------|-----------------|---|
| DT D6 8.18%      | H.P.STATE DEVELOPMENT LOAN 2020 |                 |   |   |                 |                 |   |
|                  | Voted:                          | 0               | 0 | 0 | 0               | 0               | 0 |
|                  | Charged:                        | 8,00,00,00,000  | 0 | 0 | 8,00,00,00,000  | 8,00,00,00,000  | 0 |
| DT 76 8.42%      | HP GOVT STOCK-2021              |                 |   |   |                 |                 |   |
|                  | Voted:                          | 0               | 0 | 0 | 0               | 0               | 0 |
|                  | Charged:                        | 4,65,00,00,000  | 0 | 0 | 4,65,00,00,000  | 4,65,00,00,000  | 0 |
| DT 75 8.52%      | HP GOVT STOCK-2021              |                 |   |   |                 |                 |   |
|                  | Voted:                          | 0               | 0 | 0 | 0               | 0               | 0 |
|                  | Charged:                        | 1,80,00,00,000  | 0 | 0 | 1,80,00,00,000  | 1,80,00,00,000  | 0 |
| Sub Total (Bdgt) | Voted:                          | 0               | 0 | 0 | 0               | 0               | 0 |
|                  | Charged:                        | 22,45,00,00,000 | 0 | 0 | 22,45,00,00,000 | 22,45,00,00,000 | 0 |
| Sub Total (Sub)  | Voted:                          | 0               | 0 | 0 | 0               | 0               | 0 |
|                  | Charged:                        | 22,45,00,00,000 | 0 | 0 | 22,45,00,00,000 | 22,45,00,00,000 | 0 |

SB 02 MARKET LOANS NOT BEARING INTEREST  
S00N

State Non-Plan

|                  |   |       |   |   |       |       |   |
|------------------|---|-------|---|---|-------|-------|---|
| DT 16 10.35%     | H.P.STATE DEVELOPMENT LOAN-2011             |       |   |   |       |       |   |
|                  | Voted:                                      | 0     | 0 | 0 | 0     | 0     | 0 |
|                  | Charged:                                    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| DT 09 11%        | H. P. STATE DEVELOPMENT LOAN 2001 (1983-84) |       |   |   |       |       |   |
| Sub Total (P/NP) | Voted:                                      | 0     | 0 | 0 | 0     | 0     | 0 |
|                  | Charged:                                    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| DT 15 12%        | H.P.STATE DEVELOPMENT LOAN-2011             |       |   |   |       |       |   |
|                  | Voted:                                      | 0     | 0 | 0 | 0     | 0     | 0 |
|                  | Charged:                                    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| DT 11 14%        | H P STATE DEVELOPMENT LOAN-2005             |       |   |   |       |       |   |
|                  | Voted:                                      | 0     | 0 | 0 | 0     | 0     | 0 |
|                  | Charged:                                    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Sub Total (Bdgt) | Voted:                                      | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant | S               | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|-------------|-----------------|---|---|--|---|
| -----   |          |             |                 |   |   |  |   |
| Capital Section   |          |             |                 |   |   |  |   |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT                                 |          |             |                 |   |   |  |   |
|   |          | Charged:    | 4,000           | 0 | 0 | 4,000  | 4,000                                     |
| Sub Total (Sub)   | Voted:   |             | 0               | 0 | 0 | 0  | 0   |
|   | Charged: |             | 4,000           | 0 | 0 | 4,000  | 4,000                                     |
| Sub Total (Min)   | Voted:   |             | 0               | 0 | 0 | 0  | 0   |
|   | Charged: |             | 22,45,00,04,000 | 0 | 0 | 22,45,00,04,000  | 22,45,00,04,000                           |
| MI 103LOANS FROM LIFE INSURANCE CORPORATION OF INDIA                          |          |             |                 |   |   |  |   |
| SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA<br>S00N                  |          |             |                 |   |   |  |   |
| State Non-Plan  |          |             |                 |   |   |  |   |
|   |          | Voted:      | 0               | 0 | 0 | 0  | 0   |
|   |          | Charged:    | 3,15,28,000     | 0 | 0 | 3,15,28,000  | 3,15,28,000                               |
| Sub Total (P/NP)  | Voted:   |             | 0               | 0 | 0 | 0  | 0   |
|   | Charged: |             | 3,15,28,000     | 0 | 0 | 3,15,28,000  | 3,15,28,000                               |
| Sub Total (Bdgt)  | Voted:   |             | 0               | 0 | 0 | 0  | 0   |
|   | Charged: |             | 3,15,28,000     | 0 | 0 | 3,15,28,000  | 3,15,28,000                               |
| Sub Total (Sub)   | Voted:   |             | 0               | 0 | 0 | 0  | 0   |
|   | Charged: |             | 3,15,28,000     | 0 | 0 | 3,15,28,000  | 3,15,28,000                               |
| Sub Total (Min)   | Voted:   |             | 0               | 0 | 0 | 0  | 0   |
|   | Charged: |             | 3,15,28,000     | 0 | 0 | 3,15,28,000  | 3,15,28,000                               |
| MI 105LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL<br>DEVELOPMENT      |          |             |                 |   |   |  |   |
| SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT<br>S00N |          |             |                 |   |   |  |   |
| State Non-Plan  |          |             |                 |   |   |  |   |
|   |          | Voted:      | 0               | 0 | 0 | 0  | 0   |
|   |          | Charged:    | 4,50,00,00,000  | 0 | 0 | 4,50,00,00,000   | 4,50,00,00,000                            |
| Sub Total (P/NP)  | Voted:   |             | 0               | 0 | 0 | 0  | 0   |
|   | Charged: |             | 4,50,00,00,000  | 0 | 0 | 4,50,00,00,000   | 4,50,00,00,000                            |
| Sub Total (Bdgt)  | Voted:   |             | 0               | 0 | 0 | 0  | 0   |
|   | Charged: |             | 4,50,00,00,000  | 0 | 0 | 4,50,00,00,000   | 4,50,00,00,000                            |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O              | Total Grant<br>S | R | T              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|---|---|
| Capital Section   |                |                  |   |                |   |   |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT                       |                |                  |   |                |   |   |
| Sub Total (Sub) Voted:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Charged:  | 4,50,00,00,000 | 0                | 0 | 4,50,00,00,000 | 4,50,00,00,000  | 14,06,22,000                              |
| Sub Total (Min) Voted:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Charged:  | 4,50,00,00,000 | 0                | 0 | 4,50,00,00,000 | 4,50,00,00,000  | 14,06,22,000                              |
| MI 108LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION      |                |                  |   |                |   |   |
| SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION S00N |                |                  |   |                |   |   |
| State Non-Plan  |                |                  |   |                |   |   |
| Voted:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Charged:  | 16,94,54,000   | 0                | 0 | 16,94,54,000   | 16,94,54,000  | 0   |
| Sub Total (P/NP) Voted:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Charged:  | 16,94,54,000   | 0                | 0 | 16,94,54,000   | 16,94,54,000  | 0   |
| Sub Total (Bdgt) Voted:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Charged:  | 16,94,54,000   | 0                | 0 | 16,94,54,000   | 16,94,54,000  | 0   |
| Sub Total (Sub) Voted:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Charged:  | 16,94,54,000   | 0                | 0 | 16,94,54,000   | 16,94,54,000  | 0   |
| Sub Total (Min) Voted:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Charged:  | 16,94,54,000   | 0                | 0 | 16,94,54,000   | 16,94,54,000  | 0   |
| MI 109LOANS FROM OTHER INSTITUTIONS                                 |                |                  |   |                |   |   |
| SB 02 LOANS FROM ORIENTAL FIRE INSURANCE COMPANY S00N               |                |                  |   |                |   |   |
| State Non-Plan  |                |                  |   |                |   |   |
| Voted:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Charged:  | 14,60,000      | 0                | 0 | 14,60,000      | 14,60,000   | 0   |
| Sub Total (P/NP) Voted:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Charged:  | 14,60,000      | 0                | 0 | 14,60,000      | 14,60,000   | 0   |
| Sub Total (Bdgt) Voted:   | 0              | 0                | 0 | 0              | 0   | 0   |
| Charged:  | 14,60,000      | 0                | 0 | 14,60,000      | 14,60,000   | 0   |
| Sub Total (Sub) Voted:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Charged:  | 14,60,000      | 0                | 0 | 14,60,000      | 14,60,000   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                  | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|---|---|
| Capital Section                                 |           |                  |   |           |   |   |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT   |           |                  |   |           |   |   |
| SB 04 LOANS FROM UNITED INSURANCE COMPANY S00N  |           |                  |   |           |   |   |
| State Non-Plan                                  |           |                  |   |           |   |   |
| Voted:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Charged:  | 16,00,000 | 0                | 0 | 16,00,000 | 16,00,000   | 0   |
| Sub Total (P/NP) Voted:                         | 0         | 0                | 0 | 0         | 0   | 0   |
| Charged:  | 16,00,000 | 0                | 0 | 16,00,000 | 16,00,000   | 0   |
| Sub Total (Bdgt) Voted:                         | 0         | 0                | 0 | 0         | 0   | 0   |
| Charged:  | 16,00,000 | 0                | 0 | 16,00,000 | 16,00,000   | 0   |
| Sub Total (Sub) Voted:                          | 0         | 0                | 0 | 0         | 0   | 0   |
| Charged:  | 16,00,000 | 0                | 0 | 16,00,000 | 16,00,000   | 0   |
| SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION S00N |           |                  |   |           |   |   |
| State Non-Plan                                  |           |                  |   |           |   |   |
| Voted:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Charged:  | 19,23,000 | 0                | 0 | 19,23,000 | 19,23,000   | 0   |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 0         | 0 | 0 | 0         | 0         | 0 |
| Charged:                 | 19,23,000 | 0 | 0 | 19,23,000 | 19,23,000 | 0 |
| Sub Total (Bdgt) :Voted: | 0         | 0 | 0 | 0         | 0         | 0 |
| Charged:                 | 19,23,000 | 0 | 0 | 19,23,000 | 19,23,000 | 0 |
| Sub Total (Sub) :Voted:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Charged:                 | 19,23,000 | 0 | 0 | 19,23,000 | 19,23,000 | 0 |

SB 24 NON S.L.R.BORROWING (LIC)  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged: | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 20,00,00,000 | 0 | 0 | 20,00,00,000 | 20,00,00,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| -----  |              |                  |   |              |   |   |
| Capital Section  |              |                  |   |              |   |   |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT                |              |                  |   |              |   |   |
| Sub Total (Bdgt) Charged:                                    | 20,00,00,000 | 0                | 0 | 20,00,00,000 | 20,00,00,000  | 0   |
| Sub Total (Sub) :Voted:                                      | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:   | 20,00,00,000 | 0                | 0 | 20,00,00,000 | 20,00,00,000  | 0   |
| Sub Total (Min) :Voted:                                      | 0            | 0                | 0 | 0            | 0   | 0   |
| Charged:   | 20,49,83,000 | 0                | 0 | 20,49,83,000 | 20,49,83,000  | 0   |
| MI 110WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA |              |                  |   |              |   |   |

SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:                 | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) :Voted: | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:                 | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) :Voted: | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:                | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

SB 03 SHORTFALL AND OVER DRAFT BY R.B.I.  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:                 | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) :Voted: | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:                 | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) :Voted: | 0     | 0 | 0 | 0     | 0     | 0 |
| Charged:                | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O     | Total Grant<br>S | R | T     | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------|------------------|---|-------|---|---|
| -----  |       |                  |   |       |   |   |
| Capital Section  |       |                  |   |       |   |   |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT  |       |                  |   |       |   |   |
| Sub Total (Min) :Voted:  | 0     | 0                | 0 | 0     | 0   | 0   |
| Charged:   | 2,000 | 0                | 0 | 2,000 | 2,000   | 0   |
| MI 111SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT |       |                  |   |       |   |   |

SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND  
SOON

State Non-Plan

|                   |                          |   |   |                 |                 |              |
|-------------------|--------------------------|---|---|-----------------|-----------------|--------------|
| Voted:            | 0                        | 0 | 0 | 0               | 0               | 0            |
| Charged:          | 5,69,09,92,000           | 0 | 0 | 5,69,09,92,000  | 5,69,09,92,000  | 21,82,00,000 |
|                   |                          |   |   |                 |                 |              |
| Sub Total (P/NP): | Voted: 0                 | 0 | 0 | 0               | 0               | 0            |
|                   | Charged: 5,69,09,92,000  | 0 | 0 | 5,69,09,92,000  | 5,69,09,92,000  | 21,82,00,000 |
| Sub Total (Bdgt)  | Voted: 0                 | 0 | 0 | 0               | 0               | 0            |
|                   | Charged: 5,69,09,92,000  | 0 | 0 | 5,69,09,92,000  | 5,69,09,92,000  | 21,82,00,000 |
| Sub Total (Sub)   | Voted: 0                 | 0 | 0 | 0               | 0               | 0            |
|                   | Charged: 5,69,09,92,000  | 0 | 0 | 5,69,09,92,000  | 5,69,09,92,000  | 21,82,00,000 |
| Sub Total (Min)   | Voted: 0                 | 0 | 0 | 0               | 0               | 0            |
|                   | Charged: 5,69,09,92,000  | 0 | 0 | 5,69,09,92,000  | 5,69,09,92,000  | 21,82,00,000 |
| Sub Total (Mjr):  | Voted: 0                 | 0 | 0 | 0               | 0               | 0            |
|                   | Charged: 33,04,69,63,000 | 0 | 0 | 33,04,69,63,000 | 33,04,69,63,000 | 35,88,22,000 |

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

SM 01 NON PLAN LOANS

MI 201HOUSE BUILDING ADVANCES

SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS  
SOON

State Non-Plan

|                   |                   |   |   |          |          |   |
|-------------------|-------------------|---|---|----------|----------|---|
| Voted:            | 0                 | 0 | 0 | 0        | 0        | 0 |
| Charged:          | 3,96,000          | 0 | 0 | 3,96,000 | 3,96,000 | 0 |
|                   |                   |   |   |          |          |   |
| Sub Total (P/NP): | Voted: 0          | 0 | 0 | 0        | 0        | 0 |
|                   | Charged: 3,96,000 | 0 | 0 | 3,96,000 | 3,96,000 | 0 |
| Sub Total (Bdgt)  | Voted: 0          | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available(+)<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

Capital Section

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

|                 |                   |   |   |          |          |   |
|-----------------|-------------------|---|---|----------|----------|---|
| Charged:        | 3,96,000          | 0 | 0 | 3,96,000 | 3,96,000 | 0 |
| Sub Total (Sub) | Voted: 0          | 0 | 0 | 0        | 0        | 0 |
|                 | Charged: 3,96,000 | 0 | 0 | 3,96,000 | 3,96,000 | 0 |
| Sub Total (Min) | Voted: 0          | 0 | 0 | 0        | 0        | 0 |
|                 | Charged: 3,96,000 | 0 | 0 | 3,96,000 | 3,96,000 | 0 |

MI 800OTHER LOANS

SB 02 MODERNISATION OF POLICE FORCES  
SOON

State Non-Plan

|                   |                    |   |   |           |           |   |
|-------------------|--------------------|---|---|-----------|-----------|---|
| Voted:            | 0                  | 0 | 0 | 0         | 0         | 0 |
| Charged:          | 40,30,000          | 0 | 0 | 40,30,000 | 40,30,000 | 0 |
|                   |                    |   |   |           |           |   |
| Sub Total (P/NP): | Voted: 0           | 0 | 0 | 0         | 0         | 0 |
|                   | Charged: 40,30,000 | 0 | 0 | 40,30,000 | 40,30,000 | 0 |
| Sub Total (Bdgt)  | Voted: 0           | 0 | 0 | 0         | 0         | 0 |
|                   | Charged: 40,30,000 | 0 | 0 | 40,30,000 | 40,30,000 | 0 |
| Sub Total (Sub)   | Voted: 0           | 0 | 0 | 0         | 0         | 0 |
|                   | Charged: 40,30,000 | 0 | 0 | 40,30,000 | 40,30,000 | 0 |
| Sub Total (Min)   | Voted: 0           | 0 | 0 | 0         | 0         | 0 |
|                   | Charged: 40,30,000 | 0 | 0 | 40,30,000 | 40,30,000 | 0 |
| Sub Total (SM)    | Voted: 0           | 0 | 0 | 0         | 0         | 0 |
|                   | Charged: 44,26,000 | 0 | 0 | 44,26,000 | 44,26,000 | 0 |

SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES

MI 101BLOCK LOANS

SB 01 NORMAL LOANS  
SOON

State Non-Plan

|        |   |   |   |   |   |   |
|--------|---|---|---|---|---|---|
| Voted: | 0 | 0 | 0 | 0 | 0 | 0 |
|--------|---|---|---|---|---|---|

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Charged:                 | 43,08,19,000 | 0 | 0 | 43,08,19,000 | 43,08,19,000 | 0 |
| Sub Total (F/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| DRAFT                    |              |   |   |              |              |   |
| Report ID CBDR0120       |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Charged:                | 43,08,19,000 | 0 | 0 | 43,08,19,000 | 43,08,19,000 | 0 |
| Sub Total (Bdgt) Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 43,08,19,000 | 0 | 0 | 43,08,19,000 | 43,08,19,000 | 0 |
| Sub Total (Sub) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 43,08,19,000 | 0 | 0 | 43,08,19,000 | 43,08,19,000 | 0 |
| Sub Total (Min) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                | 43,08,19,000 | 0 | 0 | 43,08,19,000 | 43,08,19,000 | 0 |

MI 105 STATE PLAN LOANS CONSOLIDATED IN TERMS OF  
RECOMMENDATIONS OF 12TH FINANCE COMMISSION

SB 01 CONSOLIDATED LOANS-CONSOLIDATED ON RECOMENDATIONS OF THE 12TH F.C.  
S00N

State Non-Plan

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 45,28,94,000 | 0 |
| Sub Total (F/NP) :Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 45,28,94,000 | 0 |
| Sub Total (Bdgt) Voted:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 45,28,94,000 | 0 |
| Sub Total (Sub) Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 45,28,94,000 | 0 |
| Sub Total (Min) Voted:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 45,28,94,000 | 0 | 0 | 45,28,94,000 | 45,28,94,000 | 0 |
| Sub Total (SM) Voted:    | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 88,37,13,000 | 0 | 0 | 88,37,13,000 | 88,37,13,000 | 0 |
| Sub Total (Mjr) : Voted: | 0            | 0 | 0 | 0            | 0            | 0 |
| Charged:                 | 88,81,39,000 | 0 | 0 | 88,81,39,000 | 88,81,39,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

MI 201 HOUSE BUILDING ADVANCES

SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE  
S00N

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS  
S00N

State Non-Plan

|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 50,00,000        | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted: 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC  
S00N

State Non-Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 7,50,000        | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP): | Voted: 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 7,50,000    | 0 | 0 | 7,50,000    | 7,50,000    | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted: 7,50,000    | 0 | 0 | 7,50,000    | 7,50,000    | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min):  | Voted: 6,57,50,000 | 0 | 0 | 6,57,50,000 | 6,57,50,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS  
S00N

State Non-Plan

|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 20,00,000        | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP): | Voted: 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted: 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted: 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 1,000     | 0 | 0 | 1,000     | 1,000     | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 1,000     | 0 | 0 | 1,000     | 1,000     | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 1,000     | 0 | 0 | 1,000     | 1,000     | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:   | 20,01,000 | 0 | 0 | 20,01,000 | 20,01,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

MI 800OTHER ADVANCES  
SB 04 EDUCATION LOAN  
S00N

State Non-Plan

|                          |              |   |   |                      |              |   |
|--------------------------|--------------|---|---|----------------------|--------------|---|
| Voted:                   | 3,00,00,000  | 0 | 0 | 3,00,00,000          | 3,00,00,000  | 0 |
| Charged:                 | 0            | 0 | 0 | 0                    | 0            | 0 |
| Sub Total (P/NP) :Voted: | 3,00,00,000  | 0 | 0 | 3,00,00,000          | 3,00,00,000  | 0 |
| Charged:                 | 0            | 0 | 0 | 0                    | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 3,00,00,000  | 0 | 0 | 3,00,00,000          | 3,00,00,000  | 0 |
| Charged:                 | 0            | 0 | 0 | 0                    | 0            | 0 |
| Sub Total (Sub) Voted:   | 3,00,00,000  | 0 | 0 | 3,00,00,000          | 3,00,00,000  | 0 |
| Charged:                 | 0            | 0 | 0 | 0                    | 0            | 0 |
| Sub Total (Min) Voted:   | 3,00,00,000  | 0 | 0 | 3,00,00,000          | 3,00,00,000  | 0 |
| Charged:                 | 0            | 0 | 0 | 0                    | 0            | 0 |
| Sub Total (Mjr) : Voted: | 9,77,51,000  | 0 | 0 | 9,77,51,000          | 9,77,51,000  | 0 |
| Charged:                 | 0            | 0 | 0 | 0                    | 0            | 0 |
| Sub Total (R/C) Voted:   | 17,77,51,000 | 0 | 0 | 17,77,51,000         | 17,77,51,000 | 0 |
| Charged*****:            |              | 0 | 0 | 33,93,51,02,000***** | 35,88,22,000 | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 29 FINANCE  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O               | Total Grant S | R | T               | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-----------------|---------------|---|-----------------|--|---|
| Sub Total (Grant) Voted: | 74,00,22,40,000 | 0             | 0 | 74,00,22,40,000 | 74,00,22,40,000  | 4,56,19,13,942                            |
| Charged                  | 83,25,43,49,000 | 0             | 0 | 83,25,43,49,000 | *****  | 2,39,89,30,205                            |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|--|---|
|----------------|---|---------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS  
SM 01 OFFICE BUILDINGS  
MI 053MAINTENANCE AND REPAIRS

SB 23 MAINTENANCE EXP. ON PUBLIC RELATION DEPTT.'S BUILDINGS  
S00N

State Non-Plan

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) :Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:   | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

SB 24 MAINTENANCE EXP. ON HIMACHAL PRADESH INSTITUTE OF PUBLIC ADMINISTRATION BUILDINGS  
S00N

State Non-Plan

|        |           |   |   |           |           |   |
|--------|-----------|---|---|-----------|-----------|---|
| Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|--------|-----------|---|---|-----------|-----------|---|



|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:   | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr) Voted:  | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| -----   |             |                  |   |             |   |   |
| Revenue Section                                       |             |                  |   |             |   |   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES                 |             |                  |   |             |   |   |
| MI 003TRAINING  |             |                  |   |             |   |   |
| SB 01 TRAINING EXPENSES OF I.A.S PROBATIONERS<br>S00N |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |
| Voted:  | 1,41,08,000 | 0                | 0 | 1,41,08,000 | 1,41,08,000   | 4,43,925                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:                               | 1,41,08,000 | 0                | 0 | 1,41,08,000 | 1,41,08,000   | 4,43,925                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                               | 1,41,08,000 | 0                | 0 | 1,41,08,000 | 1,41,08,000   | 4,43,925                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                | 1,41,08,000 | 0                | 0 | 1,41,08,000 | 1,41,08,000   | 4,43,925                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS<br>S00N  |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |
| Voted:  | 1,23,74,000 | 0                | 0 | 1,23,74,000 | 1,23,74,000   | 9,96,858                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:                               | 1,23,74,000 | 0                | 0 | 1,23,74,000 | 1,23,74,000   | 9,96,858                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                               | 1,23,74,000 | 0                | 0 | 1,23,74,000 | 1,23,74,000   | 9,96,858                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                | 1,23,74,000 | 0                | 0 | 1,23,74,000 | 1,23,74,000   | 9,96,858                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 03 HP INSTITUTE PUBLIC ADMINISTRATION<br>S00N      |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |
| Voted:  | 5,05,05,000 | 0                | 0 | 5,05,05,000 | 5,05,05,000   | 29,15,695                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:                               | 5,05,05,000 | 0                | 0 | 5,05,05,000 | 5,05,05,000   | 29,15,695                                 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification                        | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|---|------------------|---|---|---|---|
| -----                                 |   |                  |   |   |   |   |
| Revenue Section                       |   |                  |   |   |   |   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES |   |                  |   |   |   |   |

|   |             |   |   |             |             |           |
|---|-------------|---|---|-------------|-------------|-----------|
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:                               | 5,05,05,000 | 0 | 0 | 5,05,05,000 | 5,05,05,000 | 29,15,695 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:                                | 5,05,05,000 | 0 | 0 | 5,05,05,000 | 5,05,05,000 | 29,15,695 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT<br>C00N |             |   |   |             |             |           |
| Full Central Plan                                     |             |   |   |             |             |           |
| Voted:  | 78,00,000   | 0 | 0 | 78,00,000   | 78,00,000   | 4,80,007  |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (F/NP) Voted:                               | 78,00,000   | 0 | 0 | 78,00,000   | 78,00,000   | 4,80,007  |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:                               | 78,00,000   | 0 | 0 | 78,00,000   | 78,00,000   | 4,80,007  |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| C80N  |             |   |   |             |             |           |
| Share Central Plan                                    |             |   |   |             |             |           |
| Voted:  | 30,00,000   | 0 | 0 | 30,00,000   | 30,00,000   | 0         |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (F/NP) Voted:                               | 30,00,000   | 0 | 0 | 30,00,000   | 30,00,000   | 0         |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:                               | 30,00,000   | 0 | 0 | 30,00,000   | 30,00,000   | 0         |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0         |
| S20N  |             |   |   |             |             |           |
| State Plan<br>DRAFT<br>Report ID CBR0120              |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O            | Total Grant<br>S | R | T            | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| -----   |              |                  |   |              |   |   |
| Revenue Section   |              |                  |   |              |   |   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES                     |              |                  |   |              |   |   |
| Voted:  | 8,00,000     | 0                | 0 | 8,00,000     | 8,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) Voted:                                   | 8,00,000     | 0                | 0 | 8,00,000     | 8,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                                   | 8,00,000     | 0                | 0 | 8,00,000     | 8,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                                    | 1,16,00,000  | 0                | 0 | 1,16,00,000  | 1,16,00,000   | 4,80,007                                  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                                    | 8,85,87,000  | 0                | 0 | 8,85,87,000  | 8,85,87,000   | 48,36,485                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| MI 118ADMINISTRATION OF CITIZENSHIP ACT                   |              |                  |   |              |   |   |
| SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION<br>S00N |              |                  |   |              |   |   |
| State Non-Plan  |              |                  |   |              |   |   |
| Voted:  | 2,68,89,000  | 0                | 0 | 2,68,89,000  | 2,68,89,000   | 11,53,115                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) Voted:                                   | 2,68,89,000  | 0                | 0 | 2,68,89,000  | 2,68,89,000   | 11,53,115                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                                   | 2,68,89,000  | 0                | 0 | 2,68,89,000  | 2,68,89,000   | 11,53,115                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                                    | 2,68,89,000  | 0                | 0 | 2,68,89,000  | 2,68,89,000   | 11,53,115                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                                    | 2,68,89,000  | 0                | 0 | 2,68,89,000  | 2,68,89,000   | 11,53,115                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) Voted:                                    | 11,54,76,000 | 0                | 0 | 11,54,76,000 | 11,54,76,000  | 59,89,600                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |

MH 2202 GENERAL EDUCATION  
 SM 05 LANGUAGE DEVELOPMENT  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
 FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| Revenue Section   |             |                  |   |             |   |   |
| MH 2202 GENERAL EDUCATION                                 |             |                  |   |             |   |   |
| MI 001DIRECTION AND ADMINISTRATION                        |             |                  |   |             |   |   |
| SB 01 DIRECTORATE<br>S00N                                 |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |
| Voted:  | 4,59,48,000 | 0                | 0 | 4,59,48,000 | 4,59,48,000   | 19,05,739                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):   | 4,59,48,000 | 0                | 0 | 4,59,48,000 | 4,59,48,000   | 19,05,739                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| State Plan  |             |                  |   |             |   |   |
| Voted:  | 33,00,000   | 0                | 0 | 33,00,000   | 33,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):   | 33,00,000   | 0                | 0 | 33,00,000   | 33,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)  | 4,92,48,000 | 0                | 0 | 4,92,48,000 | 4,92,48,000   | 19,05,739                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub)   | 4,92,48,000 | 0                | 0 | 4,92,48,000 | 4,92,48,000   | 19,05,739                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min)   | 4,92,48,000 | 0                | 0 | 4,92,48,000 | 4,92,48,000   | 19,05,739                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| MI 102PROMOTION OF MODERN INDIAN LANGUAGES AND LITERATURE |             |                  |   |             |   |   |
| SB 01 DEVELOPMENT OF HINDI<br>S00N                        |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |
| Voted:  | 75,76,000   | 0                | 0 | 75,76,000   | 75,76,000   | 3,77,904                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):   | 75,76,000   | 0                | 0 | 75,76,000   | 75,76,000   | 3,77,904                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)  | 75,76,000   | 0                | 0 | 75,76,000   | 75,76,000   | 3,77,904                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
 FOR THE MONTH OF :04/2020 (N )

| Classification                     | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section                    |              |                  |   |              |   |   |
| MH 2202 GENERAL EDUCATION          |              |                  |   |              |   |   |
| Sub Total (Sub)                    | 75,76,000    | 0                | 0 | 75,76,000    | 75,76,000   | 3,77,904                                  |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min)                    | 75,76,000    | 0                | 0 | 75,76,000    | 75,76,000   | 3,77,904                                  |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (SM)                     | 5,68,24,000  | 0                | 0 | 5,68,24,000  | 5,68,24,000   | 22,83,643                                 |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr):                   | 5,68,24,000  | 0                | 0 | 5,68,24,000  | 5,68,24,000   | 22,83,643                                 |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |
| MH 2204 SPORTS AND YOUTH SERVICES  |              |                  |   |              |   |   |
| MI 001DIRECTION AND ADMINISTRATION |              |                  |   |              |   |   |
| SB 01 DIRECTORATE<br>S00N          |              |                  |   |              |   |   |
| State Non-Plan                     |              |                  |   |              |   |   |
| Voted:                             | 12,77,77,000 | 0                | 0 | 12,77,77,000 | 12,77,77,000  | 48,52,927                                 |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |

|                          |              |   |   |              |              |           |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP) :Voted: | 12,77,77,000 | 0 | 0 | 12,77,77,000 | 12,77,77,000 | 48,52,927 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| State Plan               |              |   |   |              |              |           |
| Voted:                   | 1,60,00,000  | 0 | 0 | 1,60,00,000  | 1,60,00,000  | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) :Voted: | 1,60,00,000  | 0 | 0 | 1,60,00,000  | 1,60,00,000  | 0         |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:  | 14,37,77,000 | 0 | 0 | 14,37,77,000 | 14,37,77,000 | 48,52,927 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:   | 14,37,77,000 | 0 | 0 | 14,37,77,000 | 14,37,77,000 | 48,52,927 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:   | 14,37,77,000 | 0 | 0 | 14,37,77,000 | 14,37,77,000 | 48,52,927 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| MI 101PHYSICAL EDUCATION |              |   |   |              |              |           |

SB 01 PHYSICAL EDUCATION SCHEME  
S00N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2204 SPORTS AND YOUTH SERVICES

State Non-Plan

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                   | 71,16,000 | 0 | 0 | 71,16,000 | 71,16,000 | 3,52,770 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) :Voted: | 71,16,000 | 0 | 0 | 71,16,000 | 71,16,000 | 3,52,770 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:  | 71,16,000 | 0 | 0 | 71,16,000 | 71,16,000 | 3,52,770 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:   | 71,16,000 | 0 | 0 | 71,16,000 | 71,16,000 | 3,52,770 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Min) Voted:   | 71,16,000 | 0 | 0 | 71,16,000 | 71,16,000 | 3,52,770 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| MI 104SPORTS AND GAMES   |           |   |   |           |           |          |

SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI  
S00N

State Non-Plan

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                   | 5,14,95,000 | 0 | 0 | 5,14,95,000 | 5,14,95,000 | 25,42,006 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) :Voted: | 5,14,95,000 | 0 | 0 | 5,14,95,000 | 5,14,95,000 | 25,42,006 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 5,14,95,000 | 0 | 0 | 5,14,95,000 | 5,14,95,000 | 25,42,006 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 5,14,95,000 | 0 | 0 | 5,14,95,000 | 5,14,95,000 | 25,42,006 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min) Voted:   | 5,14,95,000 | 0 | 0 | 5,14,95,000 | 5,14,95,000 | 25,42,006 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| MI 800OTHER EXPENDITURE  |             |   |   |             |             |           |

SB 02 G.I.A. TO H.P.UNIVERSITY FOR N.S.S.  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2204 SPORTS AND YOUTH SERVICES

|                                       |          |              |   |   |              |              |           |
|---------------------------------------|----------|--------------|---|---|--------------|--------------|-----------|
|                                       | Voted:   | 20,00,000    | 0 | 0 | 20,00,000    | 20,00,000    | 0         |
|                                       | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) :                    | Voted:   | 20,00,000    | 0 | 0 | 20,00,000    | 20,00,000    | 0         |
|                                       | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) :                    | Voted:   | 20,00,000    | 0 | 0 | 20,00,000    | 20,00,000    | 0         |
|                                       | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) :                     | Voted:   | 20,00,000    | 0 | 0 | 20,00,000    | 20,00,000    | 0         |
|                                       | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| SB 04 HIMACHAL SPORTS COUNCIL<br>COON |          |              |   |   |              |              |           |
| Full Central Plan                     |          |              |   |   |              |              |           |
|                                       | Voted:   | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0         |
|                                       | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) :                    | Voted:   | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0         |
|                                       | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) :                    | Voted:   | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0         |
|                                       | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) :                     | Voted:   | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0         |
|                                       | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) :                     | Voted:   | 22,00,000    | 0 | 0 | 22,00,000    | 22,00,000    | 0         |
|                                       | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Mjr) :                     | Voted:   | 20,45,88,000 | 0 | 0 | 20,45,88,000 | 20,45,88,000 | 77,47,703 |
|                                       | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |
| MH 2205 ART AND CULTURE               |          |              |   |   |              |              |           |

MI 102 PROMOTION OF ARTS AND CULTURE

SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification                         | Total Grant |             |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-------------|---|---|--|---|
|  | O           | S           | R | T |  |   |
| -----                                  |             |             |   |   |  |   |
| Revenue Section                        |             |             |   |   |  |   |
| -----                                  |             |             |   |   |  |   |
| MH 2205 ART AND CULTURE                |             |             |   |   |  |   |
|  | Voted:      | 1,69,50,000 | 0 | 0 | 1,69,50,000  | 1,69,50,000                               |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| Sub Total (P/NP) :                     | Voted:      | 1,69,50,000 | 0 | 0 | 1,69,50,000  | 1,69,50,000                               |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| State Plan                             |             |             |   |   |  |   |
|  | Voted:      | 58,00,000   | 0 | 0 | 58,00,000  | 58,00,000                                 |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| Sub Total (P/NP) :                     | Voted:      | 58,00,000   | 0 | 0 | 58,00,000  | 58,00,000                                 |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt) :                     | Voted:      | 2,27,50,000 | 0 | 0 | 2,27,50,000  | 2,27,50,000                               |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| Sub Total (Sub) :                      | Voted:      | 2,27,50,000 | 0 | 0 | 2,27,50,000  | 2,27,50,000                               |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| SB 02 EXPENDITURE ON FESTIVALS<br>S00N |             |             |   |   |  |   |
| State Non-Plan                         |             |             |   |   |  |   |
|  | Voted:      | 60,00,000   | 0 | 0 | 60,00,000  | 60,00,000                                 |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| Sub Total (P/NP) :                     | Voted:      | 60,00,000   | 0 | 0 | 60,00,000  | 60,00,000                                 |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| State Plan                             |             |             |   |   |  |   |
|  | Voted:      | 2,80,00,000 | 0 | 0 | 2,80,00,000  | 2,80,00,000                               |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 2,80,00,000 | 0 | 0 | 2,80,00,000 | 2,80,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                 | O           | Total Grant S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---------------|---|-------------|--|---|
| Revenue Section                                |             |               |   |             |  |   |
| MH 2205 ART AND CULTURE                        |             |               |   |             |  |   |
| Sub Total (Sub) Voted:                         | 3,40,00,000 | 0             | 0 | 3,40,00,000 | 3,40,00,000  | 0   |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| SB 04 KALA KENDRAS<br>S00N                     |             |               |   |             |  |   |
| State Non-Plan                                 |             |               |   |             |  |   |
| Voted:   | 38,00,000   | 0             | 0 | 38,00,000   | 38,00,000  | 1,32,907                                  |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                        | 38,00,000   | 0             | 0 | 38,00,000   | 38,00,000  | 1,32,907                                  |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                        | 38,00,000   | 0             | 0 | 38,00,000   | 38,00,000  | 1,32,907                                  |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                         | 38,00,000   | 0             | 0 | 38,00,000   | 38,00,000  | 1,32,907                                  |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| SB 05 ASSISTANCE TO OTHER INSTITUTIONS<br>S00N |             |               |   |             |  |   |
| State Non-Plan                                 |             |               |   |             |  |   |
| Voted:   | 10,00,000   | 0             | 0 | 10,00,000   | 10,00,000  | 0   |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                        | 10,00,000   | 0             | 0 | 10,00,000   | 10,00,000  | 0   |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| State Plan                                     |             |               |   |             |  |   |
| Voted:   | 30,00,000   | 0             | 0 | 30,00,000   | 30,00,000  | 0   |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                        | 30,00,000   | 0             | 0 | 30,00,000   | 30,00,000  | 0   |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                        | 40,00,000   | 0             | 0 | 40,00,000   | 40,00,000  | 0   |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                         | 40,00,000   | 0             | 0 | 40,00,000   | 40,00,000  | 0   |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |

SB 07 FINANCIAL SUPPORT TO ARTISTS OF DOCUMENTARY FILMS  
S00N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification          | O         | Total Grant S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|-----------|---------------|---|-----------|--|---|
| Revenue Section         |           |               |   |           |  |   |
| MH 2205 ART AND CULTURE |           |               |   |           |  |   |
| State Non-Plan          |           |               |   |           |  |   |
| Voted:                  | 30,00,000 | 0             | 0 | 30,00,000 | 30,00,000  | 0   |
| Charged:                | 0         | 0             | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted: | 30,00,000 | 0             | 0 | 30,00,000 | 30,00,000  | 0   |
| Charged:                | 0         | 0             | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted: | 30,00,000 | 0             | 0 | 30,00,000 | 30,00,000  | 0   |
| Charged:                | 0         | 0             | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:  | 30,00,000 | 0             | 0 | 30,00,000 | 30,00,000  | 0   |
| Charged:                | 0         | 0             | 0 | 0         | 0  | 0   |

SB 08 AAJ PURANI RAHON SE  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

SB 09 DEV BHOOMI DARSHAN SCHEME  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2205 ART AND CULTURE

|                        |             |   |   |             |             |          |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 1,000       | 0 | 0 | 1,000       | 1,000       | 0        |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted: | 6,75,52,000 | 0 | 0 | 6,75,52,000 | 6,75,52,000 | 1,32,907 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |

MI 103ARCHAEOLOGY

SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972  
C00N

Full Central Non-Plan

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                  | 23,16,000 | 0 | 0 | 23,16,000 | 23,16,000 | 1,49,088 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted: | 23,16,000 | 0 | 0 | 23,16,000 | 23,16,000 | 1,49,088 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 23,16,000 | 0 | 0 | 23,16,000 | 23,16,000 | 1,49,088 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

S00N

State Non-Plan

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                  | 2,17,65,000 | 0 | 0 | 2,17,65,000 | 2,17,65,000 | 6,50,997 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) Voted: | 2,17,65,000 | 0 | 0 | 2,17,65,000 | 2,17,65,000 | 6,50,997 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

State Plan

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0        |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0        |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted: | 4,17,65,000 | 0 | 0 | 4,17,65,000 | 4,17,65,000 | 6,50,997 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:  | 4,40,81,000 | 0 | 0 | 4,40,81,000 | 4,40,81,000 | 8,00,085 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted:  | 4,40,81,000 | 0 | 0 | 4,40,81,000 | 4,40,81,000 | 8,00,085 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount | Actual<br>Expenditure |
|----------------|---|------------------|---|---|---|-----------------------|
|----------------|---|------------------|---|---|---|-----------------------|

| Classification                       | O           | Total Grant<br>S | R | T           | at the<br>beginning | for the<br>Month |
|--------------------------------------|-------------|------------------|---|-------------|---------------------|------------------|
| -----                                |             |                  |   |             |                     |                  |
| Revenue Section                      |             |                  |   |             |                     |                  |
| MH 2205 ART AND CULTURE              |             |                  |   |             |                     |                  |
| MI 104ARCHIVES                       |             |                  |   |             |                     |                  |
| SB 01 ESTABLISHMENT OF STATE ARCHIVE |             |                  |   |             |                     |                  |
| S00N                                 |             |                  |   |             |                     |                  |
| State Non-Plan                       |             |                  |   |             |                     |                  |
| Voted:                               | 1,02,32,000 | 0                | 0 | 1,02,32,000 | 1,02,32,000         | 5,99,538         |
| Charged:                             | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (P/NP) Voted:              | 1,02,32,000 | 0                | 0 | 1,02,32,000 | 1,02,32,000         | 5,99,538         |
| Charged:                             | 0           | 0                | 0 | 0           | 0                   | 0                |
| State Plan                           |             |                  |   |             |                     |                  |
| Voted:                               | 2,00,000    | 0                | 0 | 2,00,000    | 2,00,000            | 0                |
| Charged:                             | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (P/NP) Voted:              | 2,00,000    | 0                | 0 | 2,00,000    | 2,00,000            | 0                |
| Charged:                             | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Bdgt) Voted:              | 1,04,32,000 | 0                | 0 | 1,04,32,000 | 1,04,32,000         | 5,99,538         |
| Charged:                             | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Sub) Voted:               | 1,04,32,000 | 0                | 0 | 1,04,32,000 | 1,04,32,000         | 5,99,538         |
| Charged:                             | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Min) Voted:               | 1,04,32,000 | 0                | 0 | 1,04,32,000 | 1,04,32,000         | 5,99,538         |
| Charged:                             | 0           | 0                | 0 | 0           | 0                   | 0                |
| MI 107MUSEUMS                        |             |                  |   |             |                     |                  |

|                              |             |   |   |             |             |           |
|------------------------------|-------------|---|---|-------------|-------------|-----------|
| SB 01 HIMACHAL STATE MUSEUMS |             |   |   |             |             |           |
| S00N                         |             |   |   |             |             |           |
| State Non-Plan               |             |   |   |             |             |           |
| Voted:                       | 2,91,93,000 | 0 | 0 | 2,91,93,000 | 2,91,93,000 | 17,92,848 |
| Charged:                     | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted:      | 2,91,93,000 | 0 | 0 | 2,91,93,000 | 2,91,93,000 | 17,92,848 |
| Charged:                     | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:      | 2,91,93,000 | 0 | 0 | 2,91,93,000 | 2,91,93,000 | 17,92,848 |
| Charged:                     | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 (N )

| Classification                     | O            | Total Grant<br>S | R | T            | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------------|--------------|------------------|---|--------------|---|---|
| -----                              |              |                  |   |              |   |   |
| Revenue Section                    |              |                  |   |              |   |   |
| MH 2205 ART AND CULTURE            |              |                  |   |              |   |   |
| Sub Total (Sub) Voted:             | 2,91,93,000  | 0                | 0 | 2,91,93,000  | 2,91,93,000   | 17,92,848                                 |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:             | 2,91,93,000  | 0                | 0 | 2,91,93,000  | 2,91,93,000   | 17,92,848                                 |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) Voted:             | 15,12,58,000 | 0                | 0 | 15,12,58,000 | 15,12,58,000  | 33,25,378                                 |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |
| MH 2220 INFORMATION AND PUBLICITY  |              |                  |   |              |   |   |
| SM 01 FILMS                        |              |                  |   |              |   |   |
| MI 001DIRECTION AND ADMINISTRATION |              |                  |   |              |   |   |
| SB 01 DIRECTORATE                  |              |                  |   |              |   |   |
| S00N                               |              |                  |   |              |   |   |
| State Non-Plan                     |              |                  |   |              |   |   |
| Voted:                             | 6,67,61,000  | 0                | 0 | 6,67,61,000  | 6,67,61,000   | 40,03,043                                 |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) Voted:            | 6,67,61,000  | 0                | 0 | 6,67,61,000  | 6,67,61,000   | 40,03,043                                 |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:            | 6,67,61,000  | 0                | 0 | 6,67,61,000  | 6,67,61,000   | 40,03,043                                 |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:             | 6,67,61,000  | 0                | 0 | 6,67,61,000  | 6,67,61,000   | 40,03,043                                 |
| Charged:                           | 0            | 0                | 0 | 0            | 0   | 0   |



SB 02 DISTRICT ESTABLISHMENT  
S00N

State Non-Plan

|                   |                    |   |   |             |             |           |
|-------------------|--------------------|---|---|-------------|-------------|-----------|
| Voted:            | 9,15,70,000        | 0 | 0 | 9,15,70,000 | 9,15,70,000 | 58,67,349 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP): | Voted: 9,15,70,000 | 0 | 0 | 9,15,70,000 | 9,15,70,000 | 58,67,349 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt): | Voted: 9,15,70,000 | 0 | 0 | 9,15,70,000 | 9,15,70,000 | 58,67,349 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub):  | Voted: 9,15,70,000 | 0 | 0 | 9,15,70,000 | 9,15,70,000 | 58,67,349 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2220 INFORMATION AND PUBLICITY

|                  |                     |   |   |              |              |           |
|------------------|---------------------|---|---|--------------|--------------|-----------|
| Charged:         | 0                   | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min): | Voted: 15,83,31,000 | 0 | 0 | 15,83,31,000 | 15,83,31,000 | 98,70,392 |
|                  | Charged: 0          | 0 | 0 | 0            | 0            | 0         |

MI 105 PRODUCTION OF FILMS

SB 01 PRODUCTION AND DISSEMINATION OF ELECTRONIC PUBLICITY MATERIAL  
S00N

State Non-Plan

|                   |                     |   |   |              |              |             |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted:            | 2,17,76,000         | 0 | 0 | 2,17,76,000  | 2,17,76,000  | 9,90,034    |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP): | Voted: 2,17,76,000  | 0 | 0 | 2,17,76,000  | 2,17,76,000  | 9,90,034    |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt): | Voted: 2,17,76,000  | 0 | 0 | 2,17,76,000  | 2,17,76,000  | 9,90,034    |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub):  | Voted: 2,17,76,000  | 0 | 0 | 2,17,76,000  | 2,17,76,000  | 9,90,034    |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min):  | Voted: 2,17,76,000  | 0 | 0 | 2,17,76,000  | 2,17,76,000  | 9,90,034    |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
| Sub Total (SM):   | Voted: 18,01,07,000 | 0 | 0 | 18,01,07,000 | 18,01,07,000 | 1,08,60,426 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |

SM 60 OTHERS

MI 101 ADVERTISING AND VISUAL PUBLICITY

SB 01 EXPENDITURE ON ADVERTISING AND VISUAL PUBLICITY  
S00N

State Non-Plan

|                   |                     |   |   |              |              |           |
|-------------------|---------------------|---|---|--------------|--------------|-----------|
| Voted:            | 13,14,07,000        | 0 | 0 | 13,14,07,000 | 13,14,07,000 | 27,89,467 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP): | Voted: 13,14,07,000 | 0 | 0 | 13,14,07,000 | 13,14,07,000 | 27,89,467 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt): | Voted: 13,14,07,000 | 0 | 0 | 13,14,07,000 | 13,14,07,000 | 27,89,467 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2220 INFORMATION AND PUBLICITY

|                  |                     |   |   |              |              |           |
|------------------|---------------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub): | Voted: 13,14,07,000 | 0 | 0 | 13,14,07,000 | 13,14,07,000 | 27,89,467 |
|                  | Charged: 0          | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min): | Voted: 13,14,07,000 | 0 | 0 | 13,14,07,000 | 13,14,07,000 | 27,89,467 |
|                  | Charged: 0          | 0 | 0 | 0            | 0            | 0         |

MI 102 INFORMATION CENTRES

SB 01 PRESS INFORMATION BANK SERVICES  
S00N

## State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 2,67,76,000 | 0 | 0 | 2,67,76,000 | 2,67,76,000 | 15,86,520 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 2,67,76,000 | 0 | 0 | 2,67,76,000 | 2,67,76,000 | 15,86,520 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 2,67,76,000 | 0 | 0 | 2,67,76,000 | 2,67,76,000 | 15,86,520 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 2,67,76,000 | 0 | 0 | 2,67,76,000 | 2,67,76,000 | 15,86,520 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

SB 02 HIMACHAL PRADESH PATRAKAR KALYAN YOJNA  
SOON

## State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted: | 2,77,76,000 | 0 | 0 | 2,77,76,000 | 2,77,76,000 | 15,86,520 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

MI 107SONG AND DRAMA SERVICES

## SB 01 EXPENDITURE ON SONGS &amp; DRAMA SERVICES

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

## MH 2220 INFORMATION AND PUBLICITY

SOON

## State Non-Plan

|          |             |   |   |             |             |          |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted:   | 2,10,45,000 | 0 | 0 | 2,10,45,000 | 2,10,45,000 | 8,10,570 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) Voted: | 2,10,45,000 | 0 | 0 | 2,10,45,000 | 2,10,45,000 | 8,10,570 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt) Voted: | 2,10,45,000 | 0 | 0 | 2,10,45,000 | 2,10,45,000 | 8,10,570 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

|                        |             |   |   |             |             |          |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 2,10,45,000 | 0 | 0 | 2,10,45,000 | 2,10,45,000 | 8,10,570 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |

|                        |             |   |   |             |             |          |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Min) Voted: | 2,10,45,000 | 0 | 0 | 2,10,45,000 | 2,10,45,000 | 8,10,570 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |

MI 110PUBLICATIONS

## SB 01 EXPENDITURE ON PUBLICATION SCHEME

SOON

## State Non-Plan

|          |             |   |   |             |             |          |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted:   | 2,14,61,000 | 0 | 0 | 2,14,61,000 | 2,14,61,000 | 9,74,961 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) Voted: | 2,14,61,000 | 0 | 0 | 2,14,61,000 | 2,14,61,000 | 9,74,961 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt) Voted: | 2,14,61,000 | 0 | 0 | 2,14,61,000 | 2,14,61,000 | 9,74,961 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

|                        |             |   |   |             |             |          |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 2,14,61,000 | 0 | 0 | 2,14,61,000 | 2,14,61,000 | 9,74,961 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |

|                        |             |   |   |             |             |          |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Min) Voted: | 2,14,61,000 | 0 | 0 | 2,14,61,000 | 2,14,61,000 | 9,74,961 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |

|                       |              |   |   |              |              |           |
|-----------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (SM) Voted: | 20,16,89,000 | 0 | 0 | 20,16,89,000 | 20,16,89,000 | 61,61,518 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0         |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Mjr) Voted: | 38,17,96,000 | 0 | 0 | 38,17,96,000 | 38,17,96,000 | 1,70,21,944 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

MH 2235 SOCIAL SECURITY AND WELFARE  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|----------|---|---|
| Revenue Section  |          |                  |   |          |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                                      |          |                  |   |          |   |   |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES                       |          |                  |   |          |   |   |
| MI 110OTHER INSURANCE SCHEMES  |          |                  |   |          |   |   |
| SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS<br>S00N |          |                  |   |          |   |   |
| State Non-Plan   |          |                  |   |          |   |   |
| Voted:   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP):  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt):  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub):   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Min):   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (SM):  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Mjr):   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| MH 2250 OTHER SOCIAL SERVICES  |          |                  |   |          |   |   |
| MI 101DONATION FOR CHARITABLE PURPOSES                                   |          |                  |   |          |   |   |
| SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMARTH<br>S00N                 |          |                  |   |          |   |   |
| State Non-Plan   |          |                  |   |          |   |   |
| Voted:   | 1,30,000 | 0                | 0 | 1,30,000 | 1,30,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP):  | 1,30,000 | 0                | 0 | 1,30,000 | 1,30,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt):  | 1,30,000 | 0                | 0 | 1,30,000 | 1,30,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 (N )

| Classification                        | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section                       |             |                  |   |             |   |   |
| MH 2250 OTHER SOCIAL SERVICES         |             |                  |   |             |   |   |
| Charged:                              | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub):                      | 1,30,000    | 0                | 0 | 1,30,000    | 1,30,000  | 0   |
| Charged:                              | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min):                      | 1,30,000    | 0                | 0 | 1,30,000    | 1,30,000  | 0   |
| Charged:                              | 0           | 0                | 0 | 0           | 0   | 0   |
| MI 103UPKEEP OF SHRINES, TEMPLES ETC. |             |                  |   |             |   |   |
| SB 01 MANAGEMENT OF TEMPLES<br>S00N   |             |                  |   |             |   |   |
| State Non-Plan                        |             |                  |   |             |   |   |
| Voted:                                | 1,42,77,000 | 0                | 0 | 1,42,77,000 | 1,42,77,000   | 6,56,966                                  |
| Charged:                              | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):                     | 1,42,77,000 | 0                | 0 | 1,42,77,000 | 1,42,77,000   | 6,56,966                                  |
| Charged:                              | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):                     | 1,42,77,000 | 0                | 0 | 1,42,77,000 | 1,42,77,000   | 6,56,966                                  |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 1,42,77,000  | 0 | 0 | 1,42,77,000  | 1,42,77,000  | 6,56,966    |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 1,42,77,000  | 0 | 0 | 1,42,77,000  | 1,42,77,000  | 6,56,966    |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr): Voted: | 1,44,07,000  | 0 | 0 | 1,44,07,000  | 1,44,07,000  | 6,56,966    |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (R/C) Voted:  | 92,66,49,000 | 0 | 0 | 92,66,49,000 | 92,66,49,000 | 3,70,25,234 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 80 GENERAL

MI 051CONSTRUCTION

SB 06 CONSTRUCTION OF HIMACHAL PRADESH INSTITUTE OF PUBLIC ADMINISTRATION BUILDINGS  
S00N

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr): Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

SM 03 SPORTS AND YOUTH SERVICES

MI 101YOUTH HOSTELS

SB 01 BUILDING  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

## MI 102SPORTS STADIA

SB 01 MULTIPURPOSE SPORTS COMPLEX  
S00N

## State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 04 MUKHYA MANTRI KHEL VIKASH YOJNA  
S00N

## State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA  
S00N

## State Non-Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDRO120APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

## Capital Section

## MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 7,00,00,000 | 0 | 0 | 7,00,00,000 | 7,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Min) Voted: | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 14,00,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

|                       |              |   |   |              |              |   |
|-----------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (SM) Voted: | 19,00,00,000 | 0 | 0 | 19,00,00,000 | 19,00,00,000 | 0 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0 |

## SM 04 ART AND CULTURE

## MI 106MUSEUMS

SB 01 BUILDING  
S00N

## State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
|------------------------|-----------|---|---|-----------|-----------|---|

Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 79,00,000 0 0 79,00,000 79,00,000 0

Charged: 0 0 0 0 0 0

MI 800 OTHER EXPENDITURE

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant  |   |   |              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|--|---|
|  | O            | S | R | T            |  |   |
| Capital Section  |              |   |   |              |  |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE |              |   |   |              |  |   |
| SB 01 BUILDING<br>S00N                                     |              |   |   |              |  |   |
| State Plan   |              |   |   |              |  |   |
| Voted:   | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:                                    | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                     | 1,00,00,000  | 0 | 0 | 1,00,00,000  | 1,00,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES<br>S00N    |              |   |   |              |  |   |
| State Plan   |              |   |   |              |  |   |
| Voted:   | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 14,00,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:                                    | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 14,00,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 14,00,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                     | 14,00,00,000 | 0 | 0 | 14,00,00,000 | 14,00,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                                     | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                                      | 15,79,00,000 | 0 | 0 | 15,79,00,000 | 15,79,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) Voted:                                     | 34,79,00,000 | 0 | 0 | 34,79,00,000 | 34,79,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |

MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY

SM 60 OTHERS

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | Total Grant |   |   |           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-----------|--|---|
|   | O           | S | R | T         |  |   |
| Capital Section                                     |             |   |   |           |  |   |
| MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY |             |   |   |           |  |   |
| MI 101 BUILDINGS                                    |             |   |   |           |  |   |
| SB 01 PUBLIC WORKS<br>S00N                          |             |   |   |           |  |   |
| State Non-Plan                                      |             |   |   |           |  |   |
| Voted:  | 29,08,000   | 0 | 0 | 29,08,000 | 29,08,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (F/NP) Voted:                             | 29,08,000   | 0 | 0 | 29,08,000 | 29,08,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0         | 0  | 0   |
| State Plan  |             |   |   |           |  |   |
| Voted:  | 43,00,000   | 0 | 0 | 43,00,000 | 43,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (F/NP) Voted:                             | 43,00,000   | 0 | 0 | 43,00,000 | 43,00,000  | 0   |

|                          |                |   |   |                |                |             |
|--------------------------|----------------|---|---|----------------|----------------|-------------|
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt) Voted:  | 72,08,000      | 0 | 0 | 72,08,000      | 72,08,000      | 0           |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub) Voted:   | 72,08,000      | 0 | 0 | 72,08,000      | 72,08,000      | 0           |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Min) Voted:   | 72,08,000      | 0 | 0 | 72,08,000      | 72,08,000      | 0           |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (SM) Voted:    | 72,08,000      | 0 | 0 | 72,08,000      | 72,08,000      | 0           |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Mjr) Voted:   | 72,08,000      | 0 | 0 | 72,08,000      | 72,08,000      | 0           |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (R/C) Voted:   | 37,51,08,000   | 0 | 0 | 37,51,08,000   | 37,51,08,000   | 0           |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Grant) Voted: | 1,30,17,57,000 | 0 | 0 | 1,30,17,57,000 | 1,30,17,57,000 | 3,70,25,234 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0           |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2014 ADMINISTRATION OF JUSTICE

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS  
SOON

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 2,66,56,000 | 0 | 0 | 2,66,56,000 | 2,66,56,000 | 17,19,091 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 2,66,56,000 | 0 | 0 | 2,66,56,000 | 2,66,56,000 | 17,19,091 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 2,66,56,000 | 0 | 0 | 2,66,56,000 | 2,66,56,000 | 17,19,091 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 2,66,56,000 | 0 | 0 | 2,66,56,000 | 2,66,56,000 | 17,19,091 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

SB 02 EXPENDITURE ON WITNESS AND DIET MONEY  
SOON

State Non-Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 03 EXPENDITURE ON OTHER LAW OFFICERS  
SOON

State Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 95,96,000 | 0 | 0 | 95,96,000 | 95,96,000 | 5,61,891 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) Voted: | 95,96,000 | 0 | 0 | 95,96,000 | 95,96,000 | 5,61,891 |
|-------------------------|-----------|---|---|-----------|-----------|----------|

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2014 ADMINISTRATION OF JUSTICE

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 95,96,000   | 0 | 0 | 95,96,000   | 95,96,000   | 5,61,891  |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 95,96,000   | 0 | 0 | 95,96,000   | 95,96,000   | 5,61,891  |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min) Voted:  | 3,64,52,000 | 0 | 0 | 3,64,52,000 | 3,64,52,000 | 22,80,982 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Mjr): Voted: | 3,64,52,000 | 0 | 0 | 3,64,52,000 | 3,64,52,000 | 22,80,982 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

MH 2015 ELECTIONS  
MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF  
S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 1,41,79,000 | 0 | 0 | 1,41,79,000 | 1,41,79,000 | 17,94,027 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 1,41,79,000 | 0 | 0 | 1,41,79,000 | 1,41,79,000 | 17,94,027 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 1,41,79,000 | 0 | 0 | 1,41,79,000 | 1,41,79,000 | 17,94,027 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 1,41,79,000 | 0 | 0 | 1,41,79,000 | 1,41,79,000 | 17,94,027 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY  
S00N

State Non-Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2015 ELECTIONS

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 17,87,000 | 0 | 0 | 17,87,000 | 17,87,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 17,87,000 | 0 | 0 | 17,87,000 | 17,87,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 17,87,000 | 0 | 0 | 17,87,000 | 17,87,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 17,87,000 | 0 | 0 | 17,87,000 | 17,87,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES  
S00N

State Non-Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 6,000 | 0 | 0 | 6,000 | 6,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |



|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 8,000 | 0 | 0 | 8,000 | 8,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section  |             |                  |   |             |  |   |
| MH 2015 ELECTIONS  |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:   | 8,000       | 0                | 0 | 8,000       | 8,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES<br>S00N |             |                  |   |             |  |   |
| State Non-Plan   |             |                  |   |             |  |   |
| Voted:   | 2,68,000    | 0                | 0 | 2,68,000    | 2,68,000   | 10,770                                    |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:  | 2,68,000    | 0                | 0 | 2,68,000    | 2,68,000   | 10,770                                    |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 2,68,000    | 0                | 0 | 2,68,000    | 2,68,000   | 10,770                                    |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:   | 2,68,000    | 0                | 0 | 2,68,000    | 2,68,000   | 10,770                                    |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:   | 1,62,48,000 | 0                | 0 | 1,62,48,000 | 1,62,48,000  | 18,04,797                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) Voted:   | 1,62,48,000 | 0                | 0 | 1,62,48,000 | 1,62,48,000  | 18,04,797                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| MH 2029 LAND REVENUE   |             |                  |   |             |  |   |
| MI 796TRIBAL AREA SUB-PLAN   |             |                  |   |             |  |   |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT<br>S00N                              |             |                  |   |             |  |   |
| State Non-Plan   |             |                  |   |             |  |   |
| Voted:   | 6,15,26,000 | 0                | 0 | 6,15,26,000 | 6,15,26,000  | 60,52,562                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:  | 6,15,26,000 | 0                | 0 | 6,15,26,000 | 6,15,26,000  | 60,52,562                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 6,15,26,000 | 0                | 0 | 6,15,26,000 | 6,15,26,000  | 60,52,562                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:   | 6,15,26,000 | 0                | 0 | 6,15,26,000 | 6,15,26,000  | 60,52,562                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section   |             |                  |   |             |  |   |
| MH 2029 LAND REVENUE  |             |                  |   |             |  |   |
| SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)<br>C50N |             |                  |   |             |  |   |
| Share Central Plan  |             |                  |   |             |  |   |
| Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| S00N  |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 1,38,77,000 | 0                | 0 | 1,38,77,000 | 1,38,77,000  | 16,48,632                                 |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 1,38,77,000 | 0 | 0 | 1,38,77,000 | 1,38,77,000 | 16,48,632 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 1,38,77,000 | 0 | 0 | 1,38,77,000 | 1,38,77,000 | 16,48,632 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| S50N                    |             |   |   |             |             |           |
| State Plan              |             |   |   |             |             |           |
| Voted:                  | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0         |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0         |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0         |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 1,40,77,000 | 0 | 0 | 1,40,77,000 | 1,40,77,000 | 16,48,632 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min) Voted:  | 7,56,03,000 | 0 | 0 | 7,56,03,000 | 7,56,03,000 | 77,01,194 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| -----  |             |                  |   |             |  |   |
| Revenue Section                                  |             |                  |   |             |  |   |
| MH 2029 LAND REVENUE                             |             |                  |   |             |  |   |
| Sub Total (Mjr) Voted:                           | 7,56,03,000 | 0                | 0 | 7,56,03,000 | 7,56,03,000  | 77,01,194                                 |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| MH 2030 STAMPS AND REGISTRATION                  |             |                  |   |             |  |   |
| SM 01 STAMPS JUDICIAL                            |             |                  |   |             |  |   |
| MI 796TRIBAL AREA SUB-PLAN                       |             |                  |   |             |  |   |
| SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS     |             |                  |   |             |  |   |
| S00N   |             |                  |   |             |  |   |
| State Non-Plan                                   |             |                  |   |             |  |   |
| Voted:   | 16,000      | 0                | 0 | 16,000      | 16,000   | 260                                       |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 16,000      | 0                | 0 | 16,000      | 16,000   | 260                                       |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 16,000      | 0                | 0 | 16,000      | 16,000   | 260                                       |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                           | 16,000      | 0                | 0 | 16,000      | 16,000   | 260                                       |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                           | 16,000      | 0                | 0 | 16,000      | 16,000   | 260                                       |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                            | 16,000      | 0                | 0 | 16,000      | 16,000   | 260                                       |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SM 02 STAMPS-NON-JUDICIAL                        |             |                  |   |             |  |   |
| MI 796TRIBAL AREA SUB-PLAN                       |             |                  |   |             |  |   |
| SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS |             |                  |   |             |  |   |
| S00N   |             |                  |   |             |  |   |
| State Non-Plan                                   |             |                  |   |             |  |   |
| Voted:   | 1,04,000    | 0                | 0 | 1,04,000    | 1,04,000   | 300                                       |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 1,04,000    | 0                | 0 | 1,04,000    | 1,04,000   | 300                                       |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                  | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------|---|------------------|---|---|--|---|
| -----                           |   |                  |   |   |  |   |
| Revenue Section                 |   |                  |   |   |  |   |
| MH 2030 STAMPS AND REGISTRATION |   |                  |   |   |  |   |

|                           |          |   |   |          |          |     |
|---------------------------|----------|---|---|----------|----------|-----|
| Sub Total (Bdgt) Charged: | 1,04,000 | 0 | 0 | 1,04,000 | 1,04,000 | 300 |
|                           |          | 0 | 0 | 0        | 0        | 0   |
| Sub Total (Sub) Voted:    | 1,04,000 | 0 | 0 | 1,04,000 | 1,04,000 | 300 |
| Charged:                  | 0        | 0 | 0 | 0        | 0        | 0   |
| Sub Total (Min) Voted:    | 1,04,000 | 0 | 0 | 1,04,000 | 1,04,000 | 300 |
| Charged:                  | 0        | 0 | 0 | 0        | 0        | 0   |
| Sub Total (SM) Voted:     | 1,04,000 | 0 | 0 | 1,04,000 | 1,04,000 | 300 |
| Charged:                  | 0        | 0 | 0 | 0        | 0        | 0   |

SM 03 REGISTRATION  
MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON REGISTRATION  
S00N

State Non-Plan

|                         |          |   |   |          |          |     |
|-------------------------|----------|---|---|----------|----------|-----|
| Voted:                  | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 0   |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0   |
| Sub Total (F/NP) Voted: | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 0   |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0   |
| Sub Total (Bdgt) Voted: | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 0   |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0   |
| Sub Total (Sub) Voted:  | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 0   |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0   |
| Sub Total (Min) Voted:  | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 0   |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0   |
| Sub Total (SM) Voted:   | 2,92,000 | 0 | 0 | 2,92,000 | 2,92,000 | 0   |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0   |
| Sub Total (Mjr) Voted:  | 4,12,000 | 0 | 0 | 4,12,000 | 4,12,000 | 560 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0   |

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES  
MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON COLLECTION OF TAXES  
DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES

S00N

State Non-Plan

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Voted:                  | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 1,12,42,000 | 7,24,711 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (F/NP) Voted: | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 1,12,42,000 | 7,24,711 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted: | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 1,12,42,000 | 7,24,711 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:  | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 1,12,42,000 | 7,24,711 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted:  | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 1,12,42,000 | 7,24,711 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Mjr) Voted:  | 1,12,42,000 | 0 | 0 | 1,12,42,000 | 1,12,42,000 | 7,24,711 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

MH 2047 OTHER FISCAL SERVICES  
MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON SMALL SAVINGS ORGANISATIONS  
S00N

State Non-Plan

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                  | 19,19,000 | 0 | 0 | 19,19,000 | 19,19,000 | 1,25,786 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (F/NP) Voted: | 19,19,000 | 0 | 0 | 19,19,000 | 19,19,000 | 1,25,786 |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 19,19,000 | 0 | 0 | 19,19,000 | 19,19,000 | 1,25,786 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:  | 19,19,000 | 0 | 0 | 19,19,000 | 19,19,000 | 1,25,786 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Min) Voted:  | 19,19,000 | 0 | 0 | 19,19,000 | 19,19,000 | 1,25,786 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section  |              |                  |   |              |  |   |
| MH 2047 OTHER FISCAL SERVICES                              |              |                  |   |              |  |   |
| Sub Total (Mjr): Voted:                                    | 19,19,000    | 0                | 0 | 19,19,000    | 19,19,000  | 1,25,786                                  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| MH 2053 DISTRICT ADMINISTRATION                            |              |                  |   |              |  |   |
| MI 796TRIBAL AREA SUB-PLAN                                 |              |                  |   |              |  |   |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT<br>SOON        |              |                  |   |              |  |   |
| State Non-Plan   |              |                  |   |              |  |   |
| Voted:   | 13,47,18,000 | 0                | 0 | 13,47,18,000 | 13,47,18,000   | 81,26,627                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP): Voted:                                   | 13,47,18,000 | 0                | 0 | 13,47,18,000 | 13,47,18,000   | 81,26,627                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 13,47,18,000 | 0                | 0 | 13,47,18,000 | 13,47,18,000   | 81,26,627                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                     | 13,47,18,000 | 0                | 0 | 13,47,18,000 | 13,47,18,000   | 81,26,627                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 02 EXPENDITURE ON SUB-DIVISIONAL ESTABLISHMENT<br>SOON  |              |                  |   |              |  |   |
| State Non-Plan   |              |                  |   |              |  |   |
| Voted:   | 1,91,74,000  | 0                | 0 | 1,91,74,000  | 1,91,74,000  | 15,51,585                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP): Voted:                                   | 1,91,74,000  | 0                | 0 | 1,91,74,000  | 1,91,74,000  | 15,51,585                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 1,91,74,000  | 0                | 0 | 1,91,74,000  | 1,91,74,000  | 15,51,585                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                     | 1,91,74,000  | 0                | 0 | 1,91,74,000  | 1,91,74,000  | 15,51,585                                 |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 03 EXPENDITURE ON APPOINTMENT OF STAFF (S.C.A.)<br>SOON |              |                  |   |              |  |   |
| State Non-Plan   |              |                  |   |              |  |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section                 |             |                  |   |             |  |   |
| MH 2053 DISTRICT ADMINISTRATION |             |                  |   |             |  |   |
| Voted:                          | 2,21,89,000 | 0                | 0 | 2,21,89,000 | 2,21,89,000  | 34,99,710                                 |
| Charged:                        | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP): Voted:        | 2,21,89,000 | 0                | 0 | 2,21,89,000 | 2,21,89,000  | 34,99,710                                 |
| Charged:                        | 0           | 0                | 0 | 0           | 0  | 0   |
| State Plan                      |             |                  |   |             |  |   |
| Voted:                          | 2,73,00,000 | 0                | 0 | 2,73,00,000 | 2,73,00,000  | 0   |
| Charged:                        | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP): Voted:        | 2,73,00,000 | 0                | 0 | 2,73,00,000 | 2,73,00,000  | 0   |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 4,94,89,000 | 0 | 0 | 4,94,89,000 | 4,94,89,000 | 34,99,710 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 4,94,89,000 | 0 | 0 | 4,94,89,000 | 4,94,89,000 | 34,99,710 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

SB 05 EXPENDITURE ON OFFICE OF RESIDENT COMMISSIONER, PANGI  
S00N

State Non-Plan

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                  | 27,37,000 | 0 | 0 | 27,37,000 | 27,37,000 | 7,54,165 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted: | 27,37,000 | 0 | 0 | 27,37,000 | 27,37,000 | 7,54,165 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 27,37,000 | 0 | 0 | 27,37,000 | 27,37,000 | 7,54,165 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:  | 27,37,000 | 0 | 0 | 27,37,000 | 27,37,000 | 7,54,165 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

SB 08 EXPENDITURE ON NUCLEUS BUDGET  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2053 DISTRICT ADMINISTRATION

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 09 EXPENDITURE ON PEOPLE'S PARTICIPATION IN DEVELOPMENT  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 10 BORDER AREA DEVELOPMENT PROGRAMME  
C90N

Share Central Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 25,00,00,000 | 0 | 0 | 25,00,00,000 | 25,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2053 DISTRICT ADMINISTRATION

S10N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 2,78,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 2,78,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 2,78,00,000 | 0 | 0 | 2,78,00,000 | 2,78,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 27,78,00,000 | 0 | 0 | 27,78,00,000 | 27,78,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 11 VIDHAYAK KSHETRA VIKAS NIDHI YOJNA  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 4,02,00,000 | 0 | 0 | 4,02,00,000 | 4,02,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 4,02,00,000 | 0 | 0 | 4,02,00,000 | 4,02,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 4,02,00,000 | 0 | 0 | 4,02,00,000 | 4,02,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 4,02,00,000 | 0 | 0 | 4,02,00,000 | 4,02,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 12 EXPENDITURE ON OFFICE OF A.D.C. KAZA  
S00N

State Non-Plan

|          |          |   |   |          |          |          |
|----------|----------|---|---|----------|----------|----------|
| Voted:   | 8,86,000 | 0 | 0 | 8,86,000 | 8,86,000 | 4,24,000 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0        |

|                         |          |   |   |          |          |          |
|-------------------------|----------|---|---|----------|----------|----------|
| Sub Total (P/NP) Voted: | 8,86,000 | 0 | 0 | 8,86,000 | 8,86,000 | 4,24,000 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0        |

|                         |          |   |   |          |          |          |
|-------------------------|----------|---|---|----------|----------|----------|
| Sub Total (Bdgt) Voted: | 8,86,000 | 0 | 0 | 8,86,000 | 8,86,000 | 4,24,000 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2053 DISTRICT ADMINISTRATION

|                        |          |   |   |          |          |          |
|------------------------|----------|---|---|----------|----------|----------|
| Sub Total (Sub) Voted: | 8,86,000 | 0 | 0 | 8,86,000 | 8,86,000 | 4,24,000 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0        |

SB 13 EXPENDITURE ON OFFICE OF ADC/ADM BHARMOUR  
S00N

State Non-Plan

|          |           |   |   |           |           |        |
|----------|-----------|---|---|-----------|-----------|--------|
| Voted:   | 16,47,000 | 0 | 0 | 16,47,000 | 16,47,000 | 98,622 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0      |

|                         |           |   |   |           |           |        |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (P/NP) Voted: | 16,47,000 | 0 | 0 | 16,47,000 | 16,47,000 | 98,622 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |

|                         |           |   |   |           |           |        |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (Bdgt) Voted: | 16,47,000 | 0 | 0 | 16,47,000 | 16,47,000 | 98,622 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |

|                        |           |   |   |           |           |        |
|------------------------|-----------|---|---|-----------|-----------|--------|
| Sub Total (Sub) Voted: | 16,47,000 | 0 | 0 | 16,47,000 | 16,47,000 | 98,622 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0      |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Min) Voted: | 55,06,51,000 | 0 | 0 | 55,06,51,000 | 55,06,51,000 | 1,44,54,709 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Mjr) Voted: | 55,06,51,000 | 0 | 0 | 55,06,51,000 | 55,06,51,000 | 1,44,54,709 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION

MI 796 TRIBAL AREAS SUB PLAN

SB 01 EXPENDITURE ON DISTRICT TREASURY AND SUB-TREASURY ESTABLISHMENT  
S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 3,78,19,000 | 0 | 0 | 3,78,19,000 | 3,78,19,000 | 39,50,584 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 3,78,19,000 | 0 | 0 | 3,78,19,000 | 3,78,19,000 | 39,50,584 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 3,78,19,000 | 0 | 0 | 3,78,19,000 | 3,78,19,000 | 39,50,584 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 3,78,19,000 | 0 | 0 | 3,78,19,000 | 3,78,19,000 | 39,50,584 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Revenue Section   |              |                  |   |              |  |   |
| MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION                                  |              |                  |   |              |  |   |
| Sub Total (Min) Voted:  | 3,78,19,000  | 0                | 0 | 3,78,19,000  | 3,78,19,000  | 39,50,584                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) Voted:  | 3,78,19,000  | 0                | 0 | 3,78,19,000  | 3,78,19,000  | 39,50,584                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| MH 2055 POLICE  |              |                  |   |              |  |   |
| MI 796TRIBAL AREAS SUB PLAN   |              |                  |   |              |  |   |
| SB 01 EXPENDITURE ON POLICE ORGANISATION<br>S00N                              |              |                  |   |              |  |   |
| State Non-Plan  |              |                  |   |              |  |   |
| Voted:  | 63,87,17,000 | 0                | 0 | 63,87,17,000 | 63,87,17,000   | 7,72,53,447                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:   | 63,87,17,000 | 0                | 0 | 63,87,17,000 | 63,87,17,000   | 7,72,53,447                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 63,87,17,000 | 0                | 0 | 63,87,17,000 | 63,87,17,000   | 7,72,53,447                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 63,87,17,000 | 0                | 0 | 63,87,17,000 | 63,87,17,000   | 7,72,53,447                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE<br>S00N             |              |                  |   |              |  |   |
| State Non-Plan  |              |                  |   |              |  |   |
| Voted:  | 1,44,50,000  | 0                | 0 | 1,44,50,000  | 1,44,50,000  | 15,97,087                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:   | 1,44,50,000  | 0                | 0 | 1,44,50,000  | 1,44,50,000  | 15,97,087                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,44,50,000  | 0                | 0 | 1,44,50,000  | 1,44,50,000  | 15,97,087                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,44,50,000  | 0                | 0 | 1,44,50,000  | 1,44,50,000  | 15,97,087                                 |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT<br>S00N |              |                  |   |              |  |   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification          | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section         |             |                  |   |             |  |   |
| MH 2055 POLICE          |             |                  |   |             |  |   |
| State Non-Plan          |             |                  |   |             |  |   |
| Voted:                  | 2,27,86,000 | 0                | 0 | 2,27,86,000 | 2,27,86,000  | 40,28,503                                 |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted: | 2,27,86,000 | 0                | 0 | 2,27,86,000 | 2,27,86,000  | 40,28,503                                 |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted: | 2,27,86,000 | 0                | 0 | 2,27,86,000 | 2,27,86,000  | 40,28,503                                 |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |

|  |             |   |   |             |             |           |
|--|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted:   | 2,27,86,000 | 0 | 0 | 2,27,86,000 | 2,27,86,000 | 40,28,503 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 04 EXPENDITURE ON POLICE RADIO STAFF<br>S00N  |             |   |   |             |             |           |
| State Non-Plan   |             |   |   |             |             |           |
| Voted:   | 9,04,49,000 | 0 | 0 | 9,04,49,000 | 9,04,49,000 | 87,91,970 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted:  | 9,04,49,000 | 0 | 0 | 9,04,49,000 | 9,04,49,000 | 87,91,970 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 9,04,49,000 | 0 | 0 | 9,04,49,000 | 9,04,49,000 | 87,91,970 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 9,04,49,000 | 0 | 0 | 9,04,49,000 | 9,04,49,000 | 87,91,970 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 06 EXPENDITURE ON PANCHYAT CHOWKIDARA / HOME GUARDS FOR SERVICE OF SUMMONS/WARRANTS<br>S00N |             |   |   |             |             |           |
| State Non-Plan   |             |   |   |             |             |           |
| Voted:   | 21,00,000   | 0 | 0 | 21,00,000   | 21,00,000   | 3,24,213  |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted:  | 21,00,000   | 0 | 0 | 21,00,000   | 21,00,000   | 3,24,213  |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 21,00,000   | 0 | 0 | 21,00,000   | 21,00,000   | 3,24,213  |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| DRAFT<br>Report ID CBR0120   |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| -----   |             |                  |   |             |   |   |
| Revenue Section   |             |                  |   |             |   |   |
| MH 2055 POLICE  |             |                  |   |             |   |   |
| Sub Total (Sub) Voted:  | 21,00,000   | 0                | 0 | 21,00,000   | 21,00,000   | 3,24,213                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 07 SECURITY RELATED EXPENDITURE<br>C00N  |             |                  |   |             |   |   |
| Full Central Non-Plan   |             |                  |   |             |   |   |
| Voted:  | 65,76,000   | 0                | 0 | 65,76,000   | 65,76,000   | 5,71,037                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:   | 65,76,000   | 0                | 0 | 65,76,000   | 65,76,000   | 5,71,037                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 65,76,000   | 0                | 0 | 65,76,000   | 65,76,000   | 5,71,037                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| S00N  |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |
| Voted:  | 10,81,000   | 0                | 0 | 10,81,000   | 10,81,000   | 67,500                                    |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:   | 10,81,000   | 0                | 0 | 10,81,000   | 10,81,000   | 67,500                                    |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 10,81,000   | 0                | 0 | 10,81,000   | 10,81,000   | 67,500                                    |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 76,57,000   | 0                | 0 | 76,57,000   | 76,57,000   | 6,38,537                                  |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 08 EXPENDITURE ON HOME GUARD STAFF DEPLOYED WITH POLICE DEPARTMENT FOR LAW & ORDER<br>S00N |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |
| Voted:  | 5,78,54,000 | 0                | 0 | 5,78,54,000 | 5,78,54,000   | 40,15,662                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:   | 5,78,54,000 | 0                | 0 | 5,78,54,000 | 5,78,54,000   | 40,15,662                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 5,78,54,000 | 0                | 0 | 5,78,54,000 | 5,78,54,000   | 40,15,662                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| DRAFT<br>Report ID CBR0120  |             |                  |   |             |   |   |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT<br>FOR THE MONTH OF :04/2020 ( N )      |             |                  |   |             |   |   |



| Classification   | Total Grant  |   |   | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|---|--------------|--|---|
|  | O            | S |   |   |              |  |   |
| Revenue Section  |              |   |   |   |              |  |   |
| MH 2055 POLICE   |              |   |   |   |              |  |   |
| Sub Total (Sub) Voted:   | 5,78,54,000  | 0 | 0 | 0 | 5,78,54,000  | 5,78,54,000  | 40,15,662                                 |
| Charged:   | 0            | 0 | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:   | 83,40,13,000 | 0 | 0 | 0 | 83,40,13,000 | 83,40,13,000   | 9,66,49,419                               |
| Charged:   | 0            | 0 | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Mjr): Voted:  | 83,40,13,000 | 0 | 0 | 0 | 83,40,13,000 | 83,40,13,000   | 9,66,49,419                               |
| Charged:   | 0            | 0 | 0 | 0 | 0            | 0  | 0   |
| MH 2056 JAILS  |              |   |   |   |              |  |   |
| MI 796TRIBAL AREAS SUB-PLAN  |              |   |   |   |              |  |   |
| SB 01 EXPENDITURE ON JAILS ESTABLISHMENT<br>S00N   |              |   |   |   |              |  |   |
| State Non-Plan   |              |   |   |   |              |  |   |
| Voted:   | 13,000       | 0 | 0 | 0 | 13,000       | 13,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP): Voted:   | 13,000       | 0 | 0 | 0 | 13,000       | 13,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 13,000       | 0 | 0 | 0 | 13,000       | 13,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 13,000       | 0 | 0 | 0 | 13,000       | 13,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:   | 13,000       | 0 | 0 | 0 | 13,000       | 13,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Mjr): Voted:  | 13,000       | 0 | 0 | 0 | 13,000       | 13,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0 | 0            | 0  | 0   |
| MH 2059 PUBLIC WORKS   |              |   |   |   |              |  |   |
| SM 01 OFFICE BUILDINGS   |              |   |   |   |              |  |   |
| MI 796TRIBAL AREAS SUB-PLAN  |              |   |   |   |              |  |   |
| SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT OTHER ADMINISTRATION BUILDINGS<br>S00N |              |   |   |   |              |  |   |
| State Non-Plan   |              |   |   |   |              |  |   |
| DRAFT  |              |   |   |   |              |  |   |
| Report ID CBR0120  |              |   |   |   |              |  |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |   |   | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|---|-----------|--|---|
|  | O           | S |   |   |           |  |   |
| Revenue Section  |             |   |   |   |           |  |   |
| MH 2059 PUBLIC WORKS   |             |   |   |   |           |  |   |
| Voted:   | 85,32,000   | 0 | 0 | 0 | 85,32,000 | 85,32,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP): Voted:   | 85,32,000   | 0 | 0 | 0 | 85,32,000 | 85,32,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 85,32,000   | 0 | 0 | 0 | 85,32,000 | 85,32,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:   | 85,32,000   | 0 | 0 | 0 | 85,32,000 | 85,32,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0         | 0  | 0   |
| SB 02 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT DISTRICT REVENUE BUILDINGS<br>S00N |             |   |   |   |           |  |   |
| State Non-Plan   |             |   |   |   |           |  |   |
| Voted:   | 5,69,000    | 0 | 0 | 0 | 5,69,000  | 5,69,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP): Voted:   | 5,69,000    | 0 | 0 | 0 | 5,69,000  | 5,69,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 5,69,000    | 0 | 0 | 0 | 5,69,000  | 5,69,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0 | 0         | 0  | 0   |

|                       |          |   |   |          |          |   |
|-----------------------|----------|---|---|----------|----------|---|
| Sub Total(Sub) Voted: | 5,69,000 | 0 | 0 | 5,69,000 | 5,69,000 | 0 |
| Charged:              | 0        | 0 | 0 | 0        | 0        | 0 |

SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 66,91,000 | 0 | 0 | 66,91,000 | 66,91,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

  

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 66,91,000 | 0 | 0 | 66,91,000 | 66,91,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

  

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 66,91,000 | 0 | 0 | 66,91,000 | 66,91,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification        | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------|-----------|------------------|---|-----------|---|---|
| -----                 |           |                  |   |           |   |   |
| Revenue Section       |           |                  |   |           |   |   |
| -----                 |           |                  |   |           |   |   |
| MH 2059 PUBLIC WORKS  |           |                  |   |           |   |   |
| Sub Total(Sub) Voted: | 66,91,000 | 0                | 0 | 66,91,000 | 66,91,000   | 0   |
| Charged:              | 0         | 0                | 0 | 0         | 0   | 0   |

SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE  
S00N

State Non-Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

  

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) :Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

  

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

  

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 2,000 | 0 | 0 | 2,000 | 2,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 18,46,000 | 0 | 0 | 18,46,000 | 18,46,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

  

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 18,46,000 | 0 | 0 | 18,46,000 | 18,46,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

  

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 18,46,000 | 0 | 0 | 18,46,000 | 18,46,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

  

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 18,46,000 | 0 | 0 | 18,46,000 | 18,46,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)  
S00N

State Non-Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

  

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) :Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
|--------------------------|--------------|---|---|--------------|--------------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification       | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------|---|------------------|---|---|---|---|
| -----                |   |                  |   |   |   |   |
| Revenue Section      |   |                  |   |   |   |   |
| -----                |   |                  |   |   |   |   |
| MH 2059 PUBLIC WORKS |   |                  |   |   |   |   |

|  |          |              |   |   |              |              |   |
|--|----------|--------------|---|---|--------------|--------------|---|
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)   | Voted:   | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)  | Voted:   | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)<br>S00N |          |              |   |   |              |              |   |
| State Non-Plan   |          |              |   |   |              |              |   |
|  | Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP)   | Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)   | Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)  | Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)<br>S00N        |          |              |   |   |              |              |   |
| State Non-Plan   |          |              |   |   |              |              |   |
|  | Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP)   | Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)   | Voted:   | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000  | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| DRAFT<br>Report ID CBDR0120                                    |          |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant |              |   | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|--------------|---|---|--------------|---|---|
|   | O           | S            |   |   |              |   |   |
| -----   |             |              |   |   |              |   |   |
| Revenue Section   |             |              |   |   |              |   |   |
| MH 2059 PUBLIC WORKS  |             |              |   |   |              |   |   |
| Sub Total (Sub)   | Voted:      | 5,00,00,000  | 0 | 0 | 5,00,00,000  | 5,00,00,000   | 0   |
|   | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS<br>S00N             |             |              |   |   |              |   |   |
| State Non-Plan  |             |              |   |   |              |   |   |
|   | Voted:      | 8,36,000     | 0 | 0 | 8,36,000     | 8,36,000  | 0   |
|   | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP)  | Voted:      | 8,36,000     | 0 | 0 | 8,36,000     | 8,36,000  | 0   |
|   | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt)  | Voted:      | 8,36,000     | 0 | 0 | 8,36,000     | 8,36,000  | 0   |
|   | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub)   | Voted:      | 8,36,000     | 0 | 0 | 8,36,000     | 8,36,000  | 0   |
|   | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY<br>S00N    |             |              |   |   |              |   |   |
| State Non-Plan  |             |              |   |   |              |   |   |
|   | Voted:      | 12,70,05,000 | 0 | 0 | 12,70,05,000 | 12,70,05,000  | 0   |
|   | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP)  | Voted:      | 12,70,05,000 | 0 | 0 | 12,70,05,000 | 12,70,05,000  | 0   |
|   | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt)  | Voted:      | 12,70,05,000 | 0 | 0 | 12,70,05,000 | 12,70,05,000  | 0   |
|   | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub)   | Voted:      | 12,70,05,000 | 0 | 0 | 12,70,05,000 | 12,70,05,000  | 0   |
|   | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS<br>S00N |             |              |   |   |              |   |   |
| State Plan  |             |              |   |   |              |   |   |
|   | Voted:      | 3,00,000     | 0 | 0 | 3,00,000     | 3,00,000  | 0   |
|   | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |

Sub Total (P/NP) :Voted: 3,00,000 0 0 3,00,000 3,00,000 0  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS  
 S00N

State Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 44,00,000 | 0 | 0 | 44,00,000 | 44,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 44,00,000 | 0 | 0 | 44,00,000 | 44,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 44,00,000 | 0 | 0 | 44,00,000 | 44,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 44,00,000 | 0 | 0 | 44,00,000 | 44,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 14 POLICE HOUSING  
 S00N

State Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2059 PUBLIC WORKS

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT  
 S00N

State Non-Plan

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Voted:                   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

SB 16 MAINTENANCE OF MEDICAL COLLEGES  
 S00N

State Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 1,64,00,000         | 0 | 0 | 1,64,00,000  | 1,64,00,000  | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
|                   |                     |   |   |              |              |   |
| Sub Total (P/NP): | Voted: 1,64,00,000  | 0 | 0 | 1,64,00,000  | 1,64,00,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
|                   |                     |   |   |              |              |   |
| Sub Total (Bdgt): | Voted: 1,64,00,000  | 0 | 0 | 1,64,00,000  | 1,64,00,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
|                   |                     |   |   |              |              |   |
| Sub Total (Sub):  | Voted: 1,64,00,000  | 0 | 0 | 1,64,00,000  | 1,64,00,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
|                   |                     |   |   |              |              |   |
| Sub Total (Min):  | Voted: 36,75,82,000 | 0 | 0 | 36,75,82,000 | 36,75,82,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
|                   |                     |   |   |              |              |   |
| Sub Total (SM):   | Voted: 36,75,82,000 | 0 | 0 | 36,75,82,000 | 36,75,82,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

SM 80 GENERAL  
MI 796TRIBAL AREA SUB-PLAN  
  
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

|                      |                    |   |   |             |             |           |
|----------------------|--------------------|---|---|-------------|-------------|-----------|
| -----                |                    |   |   |             |             |           |
| Revenue Section      |                    |   |   |             |             |           |
| MH 2059 PUBLIC WORKS |                    |   |   |             |             |           |
| S00N                 |                    |   |   |             |             |           |
| State Non-Plan       |                    |   |   |             |             |           |
| Voted:               | 7,36,00,000        | 0 | 0 | 7,36,00,000 | 7,36,00,000 | 43,59,855 |
| Charged:             | 0                  | 0 | 0 | 0           | 0           | 0         |
|                      |                    |   |   |             |             |           |
| Sub Total (P/NP):    | Voted: 7,36,00,000 | 0 | 0 | 7,36,00,000 | 7,36,00,000 | 43,59,855 |
|                      | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
|                      |                    |   |   |             |             |           |
| Sub Total (Bdgt):    | Voted: 7,36,00,000 | 0 | 0 | 7,36,00,000 | 7,36,00,000 | 43,59,855 |
|                      | Charged: 0         | 0 | 0 | 0           | 0           | 0         |
|                      |                    |   |   |             |             |           |
| Sub Total (Sub):     | Voted: 7,36,00,000 | 0 | 0 | 7,36,00,000 | 7,36,00,000 | 43,59,855 |
|                      | Charged: 0         | 0 | 0 | 0           | 0           | 0         |

SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT  
S00N

|                   |                     |   |   |              |              |             |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| State Non-Plan    |                     |   |   |              |              |             |
| Voted:            | 12,70,05,000        | 0 | 0 | 12,70,05,000 | 12,70,05,000 | 1,16,98,258 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0           |
|                   |                     |   |   |              |              |             |
| Sub Total (P/NP): | Voted: 12,70,05,000 | 0 | 0 | 12,70,05,000 | 12,70,05,000 | 1,16,98,258 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
|                   |                     |   |   |              |              |             |
| Sub Total (Bdgt): | Voted: 12,70,05,000 | 0 | 0 | 12,70,05,000 | 12,70,05,000 | 1,16,98,258 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
|                   |                     |   |   |              |              |             |
| Sub Total (Sub):  | Voted: 12,70,05,000 | 0 | 0 | 12,70,05,000 | 12,70,05,000 | 1,16,98,258 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |

SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS  
S00N

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| State Plan        |                    |   |   |             |             |   |
| Voted:            | 1,95,00,000        | 0 | 0 | 1,95,00,000 | 1,95,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (P/NP): | Voted: 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,95,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Bdgt): | Voted: 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,95,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

|                      |  |  |  |  |  |  |
|----------------------|--|--|--|--|--|--|
| -----                |  |  |  |  |  |  |
| Revenue Section      |  |  |  |  |  |  |
| MH 2059 PUBLIC WORKS |  |  |  |  |  |  |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted:  | 1,95,00,000  | 0 | 0 | 1,95,00,000  | 1,95,00,000  | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 22,01,05,000 | 0 | 0 | 22,01,05,000 | 22,01,05,000 | 1,60,58,113 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (SM) Voted:   | 22,01,05,000 | 0 | 0 | 22,01,05,000 | 22,01,05,000 | 1,60,58,113 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr): Voted: | 58,76,87,000 | 0 | 0 | 58,76,87,000 | 58,76,87,000 | 1,60,58,113 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

MH 2062 VIGILANCE

MI 796TRIBAL AREA SUB PLAN

SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU  
S00N

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 2,07,80,000 | 16,17,040 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP): Voted: | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 2,07,80,000 | 16,17,040 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Bdgt) Voted: | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 2,07,80,000 | 16,17,040 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted: | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 2,07,80,000 | 16,17,040 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted: | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 2,07,80,000 | 16,17,040 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Mjr): Voted: | 2,07,80,000 | 0 | 0 | 2,07,80,000 | 2,07,80,000 | 16,17,040 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

MH 2070 OTHER ADMINISTRATIVE SERVICES

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON FIRE STATION  
S00N

State Non-Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2070 OTHER ADMINISTRATIVE SERVICES

|          |             |   |   |             |             |          |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted:   | 1,47,37,000 | 0 | 0 | 1,47,37,000 | 1,47,37,000 | 7,81,218 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP): Voted: | 1,47,37,000 | 0 | 0 | 1,47,37,000 | 1,47,37,000 | 7,81,218 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt) Voted: | 1,47,37,000 | 0 | 0 | 1,47,37,000 | 1,47,37,000 | 7,81,218 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

|                        |             |   |   |             |             |          |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 1,47,37,000 | 0 | 0 | 1,47,37,000 | 1,47,37,000 | 7,81,218 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |

SB 03 EXPENDITURE ON DISTRICT HOME GUARD STAFF  
C25N

Share Central Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 52,43,000 | 0 | 0 | 52,43,000 | 52,43,000 | 9,15,229 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP): Voted: | 52,43,000 | 0 | 0 | 52,43,000 | 52,43,000 | 9,15,229 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Bdgt) Voted: | 52,43,000 | 0 | 0 | 52,43,000 | 52,43,000 | 9,15,229 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

S75N

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 1,99,93,000 | 0 | 0 | 1,99,93,000 | 1,99,93,000 | 19,72,448 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                   |          |             |   |   |             |             |           |
|-------------------|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP): | Voted:   | 1,99,93,000 | 0 | 0 | 1,99,93,000 | 1,99,93,000 | 19,72,448 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt): | Voted:   | 1,99,93,000 | 0 | 0 | 1,99,93,000 | 1,99,93,000 | 19,72,448 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub):  | Voted:   | 2,52,36,000 | 0 | 0 | 2,52,36,000 | 2,52,36,000 | 28,87,677 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min):  | Voted:   | 3,99,73,000 | 0 | 0 | 3,99,73,000 | 3,99,73,000 | 36,68,895 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O        | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|--|---|
| -----   |          |                  |   |   |  |   |
| Revenue Section   |          |                  |   |   |  |   |
| MH 2070 OTHER ADMINISTRATIVE SERVICES                                     |          |                  |   |   |  |   |
|   |          | Charged:         | 0 | 0 | 0  | 0   |
| Sub Total (Mjr):  | Voted:   | 3,99,73,000      | 0 | 0 | 3,99,73,000  | 36,68,895                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| MH 2202 GENERAL EDUCATION   |          |                  |   |   |  |   |
| SM 01 ELEMENTARY EDUCATION  |          |                  |   |   |  |   |
| MI 796TRIBAL AREAS SUB-PLAN   |          |                  |   |   |  |   |
| SB 01 EXPENDITURE ON DISTRICT PRIMARY EDUCATION OFFICES AND STAFF<br>SONM |          |                  |   |   |  |   |
| State Non-Plan  |          |                  |   |   |  |   |
|   | Voted:   | 1,35,37,000      | 0 | 0 | 1,35,37,000  | 8,42,378                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):   | Voted:   | 1,35,37,000      | 0 | 0 | 1,35,37,000  | 8,42,378                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):   | Voted:   | 1,35,37,000      | 0 | 0 | 1,35,37,000  | 8,42,378                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub):  | Voted:   | 1,35,37,000      | 0 | 0 | 1,35,37,000  | 8,42,378                                  |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 02 EXPENDITURE ON BLOCK PRIMARY EDUCATION OFFICERS AND STAFF<br>SONM   |          |                  |   |   |  |   |
| State Non-Plan  |          |                  |   |   |  |   |
|   | Voted:   | 4,91,01,000      | 0 | 0 | 4,91,01,000  | 45,25,068                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):   | Voted:   | 4,91,01,000      | 0 | 0 | 4,91,01,000  | 45,25,068                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):   | Voted:   | 4,91,01,000      | 0 | 0 | 4,91,01,000  | 45,25,068                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub):  | Voted:   | 4,91,01,000      | 0 | 0 | 4,91,01,000  | 45,25,068                                 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification            | O        | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|----------|------------------|---|---|--|---|
| -----                     |          |                  |   |   |  |   |
| Revenue Section           |          |                  |   |   |  |   |
| MH 2202 GENERAL EDUCATION |          |                  |   |   |  |   |
| SONM                      |          |                  |   |   |  |   |
| State Non-Plan            |          |                  |   |   |  |   |
|                           | Voted:   | 95,90,79,000     | 0 | 0 | 95,90,79,000   | 13,48,67,929                              |
|                           | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):         | Voted:   | 95,90,79,000     | 0 | 0 | 95,90,79,000   | 13,48,67,929                              |
|                           | Charged: | 0                | 0 | 0 | 0  | 0   |
| State Plan                |          |                  |   |   |  |   |
|                           | Voted:   | 5,61,00,000      | 0 | 0 | 5,61,00,000  | 0   |
|                           | Charged: | 0                | 0 | 0 | 0  | 0   |

|                          |                |   |   |                |                |              |
|--------------------------|----------------|---|---|----------------|----------------|--------------|
| Sub Total (P/NP) :Voted: | 5,61,00,000    | 0 | 0 | 5,61,00,000    | 5,61,00,000    | 0            |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt) Voted:  | 1,01,51,79,000 | 0 | 0 | 1,01,51,79,000 | 1,01,51,79,000 | 13,48,67,929 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub) Voted:   | 1,01,51,79,000 | 0 | 0 | 1,01,51,79,000 | 1,01,51,79,000 | 13,48,67,929 |
| Charged:                 | 0              | 0 | 0 | 0              | 0              | 0            |

SB 07 EXPENDITURE ON D.I.E.T.S.  
S00N

State Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 2,61,00,000 | 0 | 0 | 2,61,00,000 | 2,61,00,000 | 20,63,144 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 2,61,00,000 | 0 | 0 | 2,61,00,000 | 2,61,00,000 | 20,63,144 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 2,61,00,000 | 0 | 0 | 2,61,00,000 | 2,61,00,000 | 20,63,144 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 2,61,00,000 | 0 | 0 | 2,61,00,000 | 2,61,00,000 | 20,63,144 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

SB 09 EXPENDITURE ON PRIMARY EDUCATION  
S00N

State Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2202 GENERAL EDUCATION

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 3,60,000 | 0 | 0 | 3,60,000 | 3,60,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 3,60,000 | 0 | 0 | 3,60,000 | 3,60,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 3,60,000 | 0 | 0 | 3,60,000 | 3,60,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:   | 3,60,000 | 0 | 0 | 3,60,000 | 3,60,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA  
S00N

State Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 7,09,00,000 | 0 | 0 | 7,09,00,000 | 7,09,00,000 | 50,14,837 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 7,09,00,000 | 0 | 0 | 7,09,00,000 | 7,09,00,000 | 50,14,837 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 7,09,00,000 | 0 | 0 | 7,09,00,000 | 7,09,00,000 | 50,14,837 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 7,09,00,000 | 0 | 0 | 7,09,00,000 | 7,09,00,000 | 50,14,837 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

SB 11 HOT COOKED MEAL. MID DAY MEAL  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 8,67,00,000 | 0 | 0 | 8,67,00,000 | 8,67,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 8,67,00,000 | 0 | 0 | 8,67,00,000 | 8,67,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 8,67,00,000 | 0 | 0 | 8,67,00,000 | 8,67,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

|   |                       |
|---|-----------------------|
| Available (+) /<br>over spent (-)<br>balance amount | Actual<br>Expenditure |
|---|-----------------------|



| Classification  | Total Grant  |   | R | T            | at the beginning  | for the Month                             |
|---|--------------|---|---|--------------|---|---|
|   | O            | S |   |              |   |   |
| -----   |              |   |   |              |   |   |
| Revenue Section   |              |   |   |              |   |   |
| MH 2202 GENERAL EDUCATION   |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 2,04,00,000  | 0 | 0 | 2,04,00,000  | 2,04,00,000   | 2,000                                     |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):   | 2,04,00,000  | 0 | 0 | 2,04,00,000  | 2,04,00,000   | 2,000                                     |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):   | 2,04,00,000  | 0 | 0 | 2,04,00,000  | 2,04,00,000   | 2,000                                     |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| S10N  |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 86,00,000    | 0 | 0 | 86,00,000    | 86,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):   | 86,00,000    | 0 | 0 | 86,00,000    | 86,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):   | 86,00,000    | 0 | 0 | 86,00,000    | 86,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):  | 11,57,00,000 | 0 | 0 | 11,57,00,000 | 11,57,00,000  | 2,000                                     |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 16 EXPENDITURE ON ATAL VARDI YOJNA (1ST TO 10TH STD.)/MAHATMA GANDHI VARDI YOJNA 2014-15 |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 3,05,00,000  | 0 | 0 | 3,05,00,000  | 3,05,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):   | 3,05,00,000  | 0 | 0 | 3,05,00,000  | 3,05,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):   | 3,05,00,000  | 0 | 0 | 3,05,00,000  | 3,05,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):  | 3,05,00,000  | 0 | 0 | 3,05,00,000  | 3,05,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 17 GIA TO SCHOOL MANAGEMENT COMMITTEE  |              |   |   |              |   |   |
| DRAFT   |              |   |   |              |   |   |
| Report ID CBDR0120  |              |   |   |              |   |   |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT                                       |              |   |   |              |   |   |
| FOR THE MONTH OF :04/2020 ( N )   |              |   |   |              |   |   |
| -----   |              |   |   |              |   |   |
| Classification  | Total Grant  |   | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the beginning | Actual<br>Expenditure<br>for the<br>Month |
|   | O            | S |   |              |   |   |
| -----   |              |   |   |              |   |   |
| Revenue Section   |              |   |   |              |   |   |
| MH 2202 GENERAL EDUCATION   |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 4,50,00,000  | 0 | 0 | 4,50,00,000  | 4,50,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):   | 4,50,00,000  | 0 | 0 | 4,50,00,000  | 4,50,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):   | 4,50,00,000  | 0 | 0 | 4,50,00,000  | 4,50,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):  | 4,50,00,000  | 0 | 0 | 4,50,00,000  | 4,50,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 21 SAMGAR SHIKSHA ABHIYAAN   |              |   |   |              |   |   |
| C90N  |              |   |   |              |   |   |
| Share Central Plan  |              |   |   |              |   |   |
| Voted:  | 35,61,00,000 | 0 | 0 | 35,61,00,000 | 35,61,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):   | 35,61,00,000 | 0 | 0 | 35,61,00,000 | 35,61,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):   | 35,61,00,000 | 0 | 0 | 35,61,00,000 | 35,61,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| S10N  |              |   |   |              |   |   |

|                   |          |                |   |   |                |                |              |
|-------------------|----------|----------------|---|---|----------------|----------------|--------------|
| State Plan        |          |                |   |   |                |                |              |
|                   | Voted:   | 3,95,00,000    | 0 | 0 | 3,95,00,000    | 3,95,00,000    | 0            |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
|                   |          |                |   |   |                |                |              |
| Sub Total (P/NP): | Voted:   | 3,95,00,000    | 0 | 0 | 3,95,00,000    | 3,95,00,000    | 0            |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Bdgt): | Voted:   | 3,95,00,000    | 0 | 0 | 3,95,00,000    | 3,95,00,000    | 0            |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Sub):  | Voted:   | 39,56,00,000   | 0 | 0 | 39,56,00,000   | 39,56,00,000   | 0            |
|                   | Charged: | 0              | 0 | 0 | 0              | 0              | 0            |
| Sub Total (Min):  | Voted:   | 1,76,19,77,000 | 0 | 0 | 1,76,19,77,000 | 1,76,19,77,000 | 14,73,15,356 |

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|--|---|
| -----   |          |                  |   |   |  |   |
| Revenue Section   |          |                  |   |   |  |   |
| MH 2202 GENERAL EDUCATION   |          |                  |   |   |  |   |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (SM):   | Voted:   | 1,76,19,77,000   | 0 | 0 | 1,76,19,77,000   | 1,76,19,77,000                            |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| SM 02 SECONDARY EDUCATION   |          |                  |   |   |  |   |
| MI 796TRIBAL AREA SUB-PLAN  |          |                  |   |   |  |   |
| SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF<br>S00N |          |                  |   |   |  |   |
| State Non-Plan  |          |                  |   |   |  |   |
|   | Voted:   | 1,34,76,000      | 0 | 0 | 1,34,76,000  | 1,34,76,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):   | Voted:   | 1,34,76,000      | 0 | 0 | 1,34,76,000  | 1,34,76,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):   | Voted:   | 1,34,76,000      | 0 | 0 | 1,34,76,000  | 1,34,76,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub):  | Voted:   | 1,34,76,000      | 0 | 0 | 1,34,76,000  | 1,34,76,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.<br>S00N           |          |                  |   |   |  |   |
| State Non-Plan  |          |                  |   |   |  |   |
|   | Voted:   | 52,12,72,000     | 0 | 0 | 52,12,72,000   | 52,12,72,000                              |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):   | Voted:   | 52,12,72,000     | 0 | 0 | 52,12,72,000   | 52,12,72,000                              |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| State Plan  |          |                  |   |   |  |   |
|   | Voted:   | 2,74,40,000      | 0 | 0 | 2,74,40,000  | 2,74,40,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):   | Voted:   | 2,74,40,000      | 0 | 0 | 2,74,40,000  | 2,74,40,000                               |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt):   | Voted:   | 54,87,12,000     | 0 | 0 | 54,87,12,000   | 54,87,12,000                              |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|--|---|
| -----   |          |                  |   |   |  |   |
| Revenue Section   |          |                  |   |   |  |   |
| MH 2202 GENERAL EDUCATION                                   |          |                  |   |   |  |   |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub):  | Voted:   | 54,87,12,000     | 0 | 0 | 54,87,12,000   | 54,87,12,000                              |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P.<br>S00N |          |                  |   |   |  |   |

|   |              |                  |   |              |   |   |  |
|---|--------------|------------------|---|--------------|---|---|--|
| State Non-Plan  |              |                  |   |              |   |   |  |
| Voted:  | 68,09,32,000 | 0                | 0 | 68,09,32,000 | 68,09,32,000  | 7,74,17,962                               |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (P/NP):   |              |                  |   |              |   |   |  |
| Voted:  | 68,09,32,000 | 0                | 0 | 68,09,32,000 | 68,09,32,000  | 7,74,17,962                               |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| State Plan  |              |                  |   |              |   |   |  |
| Voted:  | 3,60,00,000  | 0                | 0 | 3,60,00,000  | 3,60,00,000   | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (P/NP):   |              |                  |   |              |   |   |  |
| Voted:  | 3,60,00,000  | 0                | 0 | 3,60,00,000  | 3,60,00,000   | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (Bdgt):   |              |                  |   |              |   |   |  |
| Voted:  | 71,69,32,000 | 0                | 0 | 71,69,32,000 | 71,69,32,000  | 7,74,17,962                               |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (Sub):  |              |                  |   |              |   |   |  |
| Voted:  | 71,69,32,000 | 0                | 0 | 71,69,32,000 | 71,69,32,000  | 7,74,17,962                               |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET SOON  |              |                  |   |              |   |   |  |
| State Plan  |              |                  |   |              |   |   |  |
| Voted:  | 2,00,000     | 0                | 0 | 2,00,000     | 2,00,000  | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (P/NP):   |              |                  |   |              |   |   |  |
| Voted:  | 2,00,000     | 0                | 0 | 2,00,000     | 2,00,000  | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (Bdgt):   |              |                  |   |              |   |   |  |
| Voted:  | 2,00,000     | 0                | 0 | 2,00,000     | 2,00,000  | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (Sub):  |              |                  |   |              |   |   |  |
| Voted:  | 2,00,000     | 0                | 0 | 2,00,000     | 2,00,000  | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| DRAFT Report ID CBDR0120  |              |                  |   |              |   |   |  |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT<br>FOR THE MONTH OF :04/2020 ( N )<br>----- |              |                  |   |              |   |   |  |
| Classification  | O            | Total Grant<br>S | R | T            | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |  |
| -----   |              |                  |   |              |   |   |  |
| Revenue Section   |              |                  |   |              |   |   |  |
| MH 2202 GENERAL EDUCATION   |              |                  |   |              |   |   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA SOON  |              |                  |   |              |   |   |  |
| State Plan  |              |                  |   |              |   |   |  |
| Voted:  | 55,00,000    | 0                | 0 | 55,00,000    | 55,00,000   | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (P/NP):   |              |                  |   |              |   |   |  |
| Voted:  | 55,00,000    | 0                | 0 | 55,00,000    | 55,00,000   | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (Bdgt):   |              |                  |   |              |   |   |  |
| Voted:  | 55,00,000    | 0                | 0 | 55,00,000    | 55,00,000   | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (Sub):  |              |                  |   |              |   |   |  |
| Voted:  | 55,00,000    | 0                | 0 | 55,00,000    | 55,00,000   | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| SB 12 EXPENDITURE ON UPGRADATION OF MERIT OF SC/ST STUDENTS COON                                  |              |                  |   |              |   |   |  |
| Full Central Plan   |              |                  |   |              |   |   |  |
| Voted:  | 3,00,000     | 0                | 0 | 3,00,000     | 3,00,000  | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (P/NP):   |              |                  |   |              |   |   |  |
| Voted:  | 3,00,000     | 0                | 0 | 3,00,000     | 3,00,000  | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (Bdgt):   |              |                  |   |              |   |   |  |
| Voted:  | 3,00,000     | 0                | 0 | 3,00,000     | 3,00,000  | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| Sub Total (Sub):  |              |                  |   |              |   |   |  |
| Voted:  | 3,00,000     | 0                | 0 | 3,00,000     | 3,00,000  | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |
| SB 13 RAJIV GANDHI DIGITAL YOJNA ( LAPTOP / TABLET ) SOON   |              |                  |   |              |   |   |  |
| State Plan  |              |                  |   |              |   |   |  |
| Voted:  | 2,25,00,000  | 0                | 0 | 2,25,00,000  | 2,25,00,000   | 0   |  |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |  |

Sub Total (P/NP):Voted: 2,25,00,000 0 0 2,25,00,000 2,25,00,000 0  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification                                   | O           | Total Grant |   | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-------------|---|---|-------------|--|---|
|  |             | S           |   |   |             |  |   |
| -----  |             |             |   |   |             |  |   |
| Revenue Section                                  |             |             |   |   |             |  |   |
| MH 2202 GENERAL EDUCATION                        |             |             |   |   |             |  |   |
|  |             |             |   |   |             |  |   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 2,25,00,000 | 0           | 0 | 0 | 2,25,00,000 | 2,25,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                           | 2,25,00,000 | 0           | 0 | 0 | 2,25,00,000 | 2,25,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE<br>S00N |             |             |   |   |             |  |   |
| State Non-Plan                                   |             |             |   |   |             |  |   |
| Voted:   | 3,00,00,000 | 0           | 0 | 0 | 3,00,00,000 | 3,00,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):Voted:                          | 3,00,00,000 | 0           | 0 | 0 | 3,00,00,000 | 3,00,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 3,00,00,000 | 0           | 0 | 0 | 3,00,00,000 | 3,00,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                           | 3,00,00,000 | 0           | 0 | 0 | 3,00,00,000 | 3,00,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 15 MAHATMA GANDHI VARDI YOJNA<br>S00N         |             |             |   |   |             |  |   |
| State Plan                                       |             |             |   |   |             |  |   |
| Voted:   | 1,35,00,000 | 0           | 0 | 0 | 1,35,00,000 | 1,35,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):Voted:                          | 1,35,00,000 | 0           | 0 | 0 | 1,35,00,000 | 1,35,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 1,35,00,000 | 0           | 0 | 0 | 1,35,00,000 | 1,35,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification   | O           | Total Grant |   | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-------------|---|---|-------------|--|---|
|  |             | S           |   |   |             |  |   |
| -----  |             |             |   |   |             |  |   |
| Revenue Section  |             |             |   |   |             |  |   |
| MH 2202 GENERAL EDUCATION  |             |             |   |   |             |  |   |
| Sub Total (Sub) Voted:   | 1,35,00,000 | 0           | 0 | 0 | 1,35,00,000 | 1,35,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS<br>C00N |             |             |   |   |             |  |   |
| Full Central Plan  |             |             |   |   |             |  |   |
| Voted:   | 1,39,00,000 | 0           | 0 | 0 | 1,39,00,000 | 1,39,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):Voted:  | 1,39,00,000 | 0           | 0 | 0 | 1,39,00,000 | 1,39,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 1,39,00,000 | 0           | 0 | 0 | 1,39,00,000 | 1,39,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |
| S00N   |             |             |   |   |             |  |   |
| State Plan   |             |             |   |   |             |  |   |
| Voted:   | 12,00,000   | 0           | 0 | 0 | 12,00,000   | 12,00,000  | 0   |
| Charged:   | 0           | 0           | 0 | 0 | 0           | 0  | 0   |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 12,00,000   | 0 | 0 | 12,00,000   | 12,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 12,00,000   | 0 | 0 | 12,00,000   | 12,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,51,00,000 | 0 | 0 | 1,51,00,000 | 1,51,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 20 EKLAVYA MODEL RESIDENTIAL SCHOOLS FOR ST STUDENTS UNDER ARTICLE 275(1)  
C00N

Full Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 4,75,00,000 | 0 | 0 | 4,75,00,000 | 4,75,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 4,75,00,000 | 0 | 0 | 4,75,00,000 | 4,75,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 4,75,00,000 | 0 | 0 | 4,75,00,000 | 4,75,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2202 GENERAL EDUCATION

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 4,75,00,000 | 0 | 0 | 4,75,00,000 | 4,75,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 21 FREE HOSTELS FOR ST STUDENTS IN TRIBAL AREAS  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 23 HIRING OF CC TV DURING BOARD EXAMINATIONS  
S00N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 25 SAMGAR SHIKSHA ABHIYAAN  
C90N

Share Central Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 16,76,00,000 | 0 | 0 | 16,76,00,000 | 16,76,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 16,76,00,000 | 0 | 0 | 16,76,00,000 | 16,76,00,000 | 0 |
|--------------------------|--------------|---|---|--------------|--------------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2202 GENERAL EDUCATION

|                  |          |              |   |   |              |              |   |
|------------------|----------|--------------|---|---|--------------|--------------|---|
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) | Voted:   | 16,76,00,000 | 0 | 0 | 16,76,00,000 | 16,76,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| S10N             |          |              |   |   |              |              |   |
| State Plan       |          |              |   |   |              |              |   |
|                  | Voted:   | 1,86,00,000  | 0 | 0 | 1,86,00,000  | 1,86,00,000  | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) | Voted:   | 1,86,00,000  | 0 | 0 | 1,86,00,000  | 1,86,00,000  | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) | Voted:   | 1,86,00,000  | 0 | 0 | 1,86,00,000  | 1,86,00,000  | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)  | Voted:   | 18,62,00,000 | 0 | 0 | 18,62,00,000 | 18,62,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

SB 26 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LAB. & OTHER LAB. FACILITIES  
S00N

|                  |          |          |   |   |          |          |   |
|------------------|----------|----------|---|---|----------|----------|---|
| State Plan       |          |          |   |   |          |          |   |
|                  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub)  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 27 KHEL SE SWASTHYA YOJNA  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                     | Total Grant |                |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------------------|-------------|----------------|---|---|--|---|
|                                    | O           | S              | R | T |  |   |
| -----                              |             |                |   |   |  |   |
| Revenue Section                    |             |                |   |   |  |   |
| MH 2202 GENERAL EDUCATION          |             |                |   |   |  |   |
| S00N                               |             |                |   |   |  |   |
| State Plan                         |             |                |   |   |  |   |
|                                    | Voted:      | 2,00,000       | 0 | 0 | 2,00,000   | 2,00,000                                  |
|                                    | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (P/NP)                   | Voted:      | 2,00,000       | 0 | 0 | 2,00,000   | 2,00,000                                  |
|                                    | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                   | Voted:      | 2,00,000       | 0 | 0 | 2,00,000   | 2,00,000                                  |
|                                    | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                    | Voted:      | 2,00,000       | 0 | 0 | 2,00,000   | 2,00,000                                  |
|                                    | Charged:    | 0              | 0 | 0 | 0  | 0   |
| SB 28 C.V. RAMAN VIRTUAL CLASSROOM |             |                |   |   |  |   |
| S00N                               |             |                |   |   |  |   |
| State Plan                         |             |                |   |   |  |   |
|                                    | Voted:      | 25,00,000      | 0 | 0 | 25,00,000  | 25,00,000                                 |
|                                    | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (P/NP)                   | Voted:      | 25,00,000      | 0 | 0 | 25,00,000  | 25,00,000                                 |
|                                    | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                   | Voted:      | 25,00,000      | 0 | 0 | 25,00,000  | 25,00,000                                 |
|                                    | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                    | Voted:      | 25,00,000      | 0 | 0 | 25,00,000  | 25,00,000                                 |
|                                    | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (Min)                    | Voted:      | 1,61,46,20,000 | 0 | 0 | 1,61,46,20,000   | 1,61,46,20,000                            |
|                                    | Charged:    | 0              | 0 | 0 | 0  | 0   |
| Sub Total (SM)                     | Voted:      | 1,61,46,20,000 | 0 | 0 | 1,61,46,20,000   | 1,61,46,20,000                            |
|                                    | Charged:    | 0              | 0 | 0 | 0  | 0   |

SM 03 UNIVERSITY AND HIGHER EDUCATION

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON DEGREE COLLEGES  
C90N

Share Central Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section           |              |                  |   |              |   |   |
| MH 2202 GENERAL EDUCATION |              |                  |   |              |   |   |
| Voted:                    | 12,15,00,000 | 0                | 0 | 12,15,00,000 | 12,15,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):         | 12,15,00,000 | 0                | 0 | 12,15,00,000 | 12,15,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt)          | 12,15,00,000 | 0                | 0 | 12,15,00,000 | 12,15,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| S00N                      |              |                  |   |              |   |   |
| State Non-Plan            |              |                  |   |              |   |   |
| Voted:                    | 8,66,48,000  | 0                | 0 | 8,66,48,000  | 8,66,48,000   | 92,31,476                                 |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):         | 8,66,48,000  | 0                | 0 | 8,66,48,000  | 8,66,48,000   | 92,31,476                                 |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| State Plan                |              |                  |   |              |   |   |
| Voted:                    | 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):         | 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt)          | 8,84,48,000  | 0                | 0 | 8,84,48,000  | 8,84,48,000   | 92,31,476                                 |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| S10N                      |              |                  |   |              |   |   |
| State Plan                |              |                  |   |              |   |   |
| Voted:                    | 1,35,00,000  | 0                | 0 | 1,35,00,000  | 1,35,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):         | 1,35,00,000  | 0                | 0 | 1,35,00,000  | 1,35,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt)          | 1,35,00,000  | 0                | 0 | 1,35,00,000  | 1,35,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                        | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section                       |              |                  |   |              |   |   |
| MH 2202 GENERAL EDUCATION             |              |                  |   |              |   |   |
| Sub Total (Sub)                       | 22,34,48,000 | 0                | 0 | 22,34,48,000 | 22,34,48,000  | 92,31,476                                 |
| Charged:                              | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 03 GRANT IN AID TO H.P. UNIVERSITY |              |                  |   |              |   |   |
| S00N                                  |              |                  |   |              |   |   |
| State Plan                            |              |                  |   |              |   |   |
| Voted:                                | 10,35,00,000 | 0                | 0 | 10,35,00,000 | 10,35,00,000  | 0   |
| Charged:                              | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                     | 10,35,00,000 | 0                | 0 | 10,35,00,000 | 10,35,00,000  | 0   |
| Charged:                              | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt)                      | 10,35,00,000 | 0                | 0 | 10,35,00,000 | 10,35,00,000  | 0   |
| Charged:                              | 0            | 0                | 0 | 0            | 0   | 0   |

|   |              |   |   |              |              |   |
|---|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted:                          | 10,35,00,000 | 0 | 0 | 10,35,00,000 | 10,35,00,000 | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN<br>C90N |              |   |   |              |              |   |
| Share Central Plan                              |              |   |   |              |              |   |
| Voted:  | 5,79,00,000  | 0 | 0 | 5,79,00,000  | 5,79,00,000  | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted:                         | 5,79,00,000  | 0 | 0 | 5,79,00,000  | 5,79,00,000  | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:                         | 5,79,00,000  | 0 | 0 | 5,79,00,000  | 5,79,00,000  | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| S10N  |              |   |   |              |              |   |
| State Plan                                      |              |   |   |              |              |   |
| Voted:  | 64,00,000    | 0 | 0 | 64,00,000    | 64,00,000    | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted:                         | 64,00,000    | 0 | 0 | 64,00,000    | 64,00,000    | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:                         | 64,00,000    | 0 | 0 | 64,00,000    | 64,00,000    | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| DRAFT<br>Report ID CBDR0120                     |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| -----   |             |                  |   |             |  |   |
| Revenue Section   |             |                  |   |             |  |   |
| MH 2202 GENERAL EDUCATION                                 |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:                                    | 6,43,00,000 | 0                | 0 | 6,43,00,000 | 6,43,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY<br>S00N |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 90,00,000   | 0                | 0 | 90,00,000   | 90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                                   | 90,00,000   | 0                | 0 | 90,00,000   | 90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                   | 90,00,000   | 0                | 0 | 90,00,000   | 90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                    | 90,00,000   | 0                | 0 | 90,00,000   | 90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 10 BACHELOR OF VACATIONAL PROGRAMME<br>S00N            |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                                   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                    | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 11 KHEL SE SWASTHYA YOJNA<br>S00N                      |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                                   | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000  | 0   |
| DRAFT<br>Report ID CBDR0120                               |             |                  |   |             |  |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
| -----          |   |                  |   |   |  |   |



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Revenue Section  
MH 2202 GENERAL EDUCATION

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 10,00,000    | 0 | 0 | 10,00,000    | 10,00,000    | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 10,00,000    | 0 | 0 | 10,00,000    | 10,00,000    | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:  | 40,13,48,000 | 0 | 0 | 40,13,48,000 | 40,13,48,000 | 92,31,476 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (SM) Voted:   | 40,13,48,000 | 0 | 0 | 40,13,48,000 | 40,13,48,000 | 92,31,476 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SM 05 LANGUAGE DEVELOPMENT  
MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON DEVELOPMENT OF HINDI  
S00N

State Non-Plan

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                  | 13,15,000 | 0 | 0 | 13,15,000 | 13,15,000 | 1,26,987 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted: | 13,15,000 | 0 | 0 | 13,15,000 | 13,15,000 | 1,26,987 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

State Plan

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                  | 6,70,000  | 0 | 0 | 6,70,000  | 6,70,000  | 0        |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted: | 6,70,000  | 0 | 0 | 6,70,000  | 6,70,000  | 0        |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 19,85,000 | 0 | 0 | 19,85,000 | 19,85,000 | 1,26,987 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )  
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| Classification                               | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|--|---|
| -----  |                |                  |   |                |  |   |
| Revenue Section                              |                |                  |   |                |  |   |
| MH 2202 GENERAL EDUCATION                    |                |                  |   |                |  |   |
| Sub Total (Sub) Voted:                       | 19,85,000      | 0                | 0 | 19,85,000      | 19,85,000  | 1,26,987                                  |
| Charged:                                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:                       | 19,85,000      | 0                | 0 | 19,85,000      | 19,85,000  | 1,26,987                                  |
| Charged:                                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM) Voted:                        | 19,85,000      | 0                | 0 | 19,85,000      | 19,85,000  | 1,26,987                                  |
| Charged:                                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Mjr) Voted:                       | 3,77,99,30,000 | 0                | 0 | 3,77,99,30,000 | 3,77,99,30,000   | 29,73,87,562                              |
| Charged:                                     | 0              | 0                | 0 | 0              | 0  | 0   |
| MH 2203 TECHNICAL EDUCATION                  |                |                  |   |                |  |   |
| MI 796TRIBAL AREA SUB PLAN                   |                |                  |   |                |  |   |
| SB 04 SETTING UP OF NEW POLYTECHNICS<br>S00N |                |                  |   |                |  |   |
| State Plan                                   |                |                  |   |                |  |   |
| Voted:                                       | 2,00,000       | 0                | 0 | 2,00,000       | 2,00,000   | 0   |
| Charged:                                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:                      | 2,00,000       | 0                | 0 | 2,00,000       | 2,00,000   | 0   |
| Charged:                                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:                      | 2,00,000       | 0                | 0 | 2,00,000       | 2,00,000   | 0   |
| Charged:                                     | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:                       | 2,00,000       | 0                | 0 | 2,00,000       | 2,00,000   | 0   |
| Charged:                                     | 0              | 0                | 0 | 0              | 0  | 0   |

SB 06 ASSISTANCE TO TECHNICAL UNIVERSITY  
S00N

State Plan

|                   |           |   |   |           |           |   |
|-------------------|-----------|---|---|-----------|-----------|---|
| Voted:            | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP): |           |   |   |           |           |   |
| Voted:            | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): |           |   |   |           |           |   |
| Voted:            | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section                   |           |                  |   |           |  |   |
| MH 2203 TECHNICAL EDUCATION       |           |                  |   |           |  |   |
| Sub Total (Sub) Voted:            | 90,00,000 | 0                | 0 | 90,00,000 | 90,00,000  | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted:            | 92,00,000 | 0                | 0 | 92,00,000 | 92,00,000  | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Mjr): Voted:           | 92,00,000 | 0                | 0 | 92,00,000 | 92,00,000  | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0  | 0   |
| MH 2204 SPORTS AND YOUTH SERVICES |           |                  |   |           |  |   |
| MI 796TRIBAL AREA SUB-PLAN        |           |                  |   |           |  |   |

SB 02 EXPENSE ON MOUNTAINEERING  
S00N

State Plan

|                   |           |   |   |           |           |          |
|-------------------|-----------|---|---|-----------|-----------|----------|
| Voted:            | 49,90,000 | 0 | 0 | 49,90,000 | 49,90,000 | 1,80,558 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (F/NP): |           |   |   |           |           |          |
| Voted:            | 49,90,000 | 0 | 0 | 49,90,000 | 49,90,000 | 1,80,558 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt): |           |   |   |           |           |          |
| Voted:            | 49,90,000 | 0 | 0 | 49,90,000 | 49,90,000 | 1,80,558 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub):  |           |   |   |           |           |          |
| Voted:            | 49,90,000 | 0 | 0 | 49,90,000 | 49,90,000 | 1,80,558 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |

SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS  
S00N

State Plan

|                   |             |   |   |             |             |          |
|-------------------|-------------|---|---|-------------|-------------|----------|
| Voted:            | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 3,47,305 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (F/NP): |             |   |   |             |             |          |
| Voted:            | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 3,47,305 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt): |             |   |   |             |             |          |
| Voted:            | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 3,47,305 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub):  |             |   |   |             |             |          |
| Voted:            | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 3,47,305 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section                               |             |                  |   |             |  |   |
| MH 2204 SPORTS AND YOUTH SERVICES             |             |                  |   |             |  |   |
| Sub Total (Min) Voted:                        | 1,84,90,000 | 0                | 0 | 1,84,90,000 | 1,84,90,000  | 5,27,863                                  |
| Charged:                                      | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr): Voted:                       | 1,84,90,000 | 0                | 0 | 1,84,90,000 | 1,84,90,000  | 5,27,863                                  |
| Charged:                                      | 0           | 0                | 0 | 0           | 0  | 0   |
| MH 2205 ART AND CULTURE                       |             |                  |   |             |  |   |
| MI 796TRIBAL AREA SUB-PLAN                    |             |                  |   |             |  |   |
| SB 01 EXPENDITURE ON PUBLIC LIBRARIES<br>S00N |             |                  |   |             |  |   |

|  |          |             |   |   |             |             |          |
|--|----------|-------------|---|---|-------------|-------------|----------|
| State Non-Plan                                   |          |             |   |   |             |             |          |
|  | Voted:   | 20,96,000   | 0 | 0 | 20,96,000   | 20,96,000   | 1,15,249 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
|  |          |             |   |   |             |             |          |
| Sub Total (F/NP)                                 | Voted:   | 20,96,000   | 0 | 0 | 20,96,000   | 20,96,000   | 1,15,249 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt)                                 | Voted:   | 20,96,000   | 0 | 0 | 20,96,000   | 20,96,000   | 1,15,249 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub)                                  | Voted:   | 20,96,000   | 0 | 0 | 20,96,000   | 20,96,000   | 1,15,249 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL<br>SOON |          |             |   |   |             |             |          |
| State Non-Plan                                   |          |             |   |   |             |             |          |
|  | Voted:   | 39,65,000   | 0 | 0 | 39,65,000   | 39,65,000   | 1,68,835 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
|  |          |             |   |   |             |             |          |
| Sub Total (F/NP)                                 | Voted:   | 39,65,000   | 0 | 0 | 39,65,000   | 39,65,000   | 1,68,835 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| State Plan                                       |          |             |   |   |             |             |          |
|  | Voted:   | 1,15,30,000 | 0 | 0 | 1,15,30,000 | 1,15,30,000 | 0        |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
|  |          |             |   |   |             |             |          |
| Sub Total (F/NP)                                 | Voted:   | 1,15,30,000 | 0 | 0 | 1,15,30,000 | 1,15,30,000 | 0        |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                       | O        | Total Grant |   | R | T           | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|-------------|---|---|-------------|--|---|
|  |          | S           |   |   |             |  |   |
| -----  |          |             |   |   |             |  |   |
| Revenue Section                                      |          |             |   |   |             |  |   |
| MH 2205 ART AND CULTURE                              |          |             |   |   |             |  |   |
| Sub Total (Bdgt)                                     | Charged: | 1,54,95,000 | 0 | 0 | 1,54,95,000 | 1,54,95,000  | 1,68,835                                  |
|  |          | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)                                      | Voted:   | 1,54,95,000 | 0 | 0 | 1,54,95,000 | 1,54,95,000  | 1,68,835                                  |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES<br>SOON |          |             |   |   |             |  |   |
| State Non-Plan                                       |          |             |   |   |             |  |   |
|  | Voted:   | 9,39,000    | 0 | 0 | 9,39,000    | 9,39,000   | 1,09,005                                  |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
|  |          |             |   |   |             |  |   |
| Sub Total (F/NP)                                     | Voted:   | 9,39,000    | 0 | 0 | 9,39,000    | 9,39,000   | 1,09,005                                  |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| State Plan   |          |             |   |   |             |  |   |
|  | Voted:   | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
|  |          |             |   |   |             |  |   |
| Sub Total (F/NP)                                     | Voted:   | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000   | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                     | Voted:   | 11,39,000   | 0 | 0 | 11,39,000   | 11,39,000  | 1,09,005                                  |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)                                      | Voted:   | 11,39,000   | 0 | 0 | 11,39,000   | 11,39,000  | 1,09,005                                  |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 04 EXPENDITURE ON LIBRARIES UNDER SCA<br>SOON     |          |             |   |   |             |  |   |
| State Plan   |          |             |   |   |             |  |   |
|  | Voted:   | 21,10,000   | 0 | 0 | 21,10,000   | 21,10,000  | 31,439                                    |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
|  |          |             |   |   |             |  |   |
| Sub Total (F/NP)                                     | Voted:   | 21,10,000   | 0 | 0 | 21,10,000   | 21,10,000  | 31,439                                    |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                     | Voted:   | 21,10,000   | 0 | 0 | 21,10,000   | 21,10,000  | 31,439                                    |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | Total Grant |   |   |             | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|--|---|
|   | O           | S | R | T           |  |   |
| Revenue Section                                     |             |   |   |             |  |   |
| MH 2205 ART AND CULTURE                             |             |   |   |             |  |   |
| Sub Total (Sub) Voted:                              | 21,10,000   | 0 | 0 | 21,10,000   | 21,10,000  | 31,439                                    |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                              | 2,08,40,000 | 0 | 0 | 2,08,40,000 | 2,08,40,000  | 4,24,528                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Mjr): Voted:                             | 2,08,40,000 | 0 | 0 | 2,08,40,000 | 2,08,40,000  | 4,24,528                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                   |             |   |   |             |  |   |
| SM 03 RURAL HEALTH SERVICES-ALLOPATHY               |             |   |   |             |  |   |
| MI 796TRIBAL AREA SUB PLAN                          |             |   |   |             |  |   |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT<br>S00N |             |   |   |             |  |   |
| State Non-Plan                                      |             |   |   |             |  |   |
| Voted:  | 1,94,22,000 | 0 | 0 | 1,94,22,000 | 1,94,22,000  | 10,52,202                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (F/NP) Voted:                             | 1,94,22,000 | 0 | 0 | 1,94,22,000 | 1,94,22,000  | 10,52,202                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| State Plan  |             |   |   |             |  |   |
| Voted:  | 1,16,00,000 | 0 | 0 | 1,16,00,000 | 1,16,00,000  | 2,61,460                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (F/NP) Voted:                             | 1,16,00,000 | 0 | 0 | 1,16,00,000 | 1,16,00,000  | 2,61,460                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                             | 3,10,22,000 | 0 | 0 | 3,10,22,000 | 3,10,22,000  | 13,13,662                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                              | 3,10,22,000 | 0 | 0 | 3,10,22,000 | 3,10,22,000  | 13,13,662                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME<br>S00N   |             |   |   |             |  |   |
| State Non-Plan                                      |             |   |   |             |  |   |
| Voted:  | 8,90,00,000 | 0 | 0 | 8,90,00,000 | 8,90,00,000  | 48,13,359                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| DRAFT<br>Report ID CDDR0120                         |             |   |   |             |  |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                            | Total Grant  |   |   |              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|--|---|
|   | O            | S | R | T            |  |   |
| Revenue Section                           |              |   |   |              |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH         |              |   |   |              |  |   |
| Sub Total (F/NP) Voted:                   | 8,90,00,000  | 0 | 0 | 8,90,00,000  | 8,90,00,000  | 48,13,359                                 |
| Charged:                                  | 0            | 0 | 0 | 0            | 0  | 0   |
| State Plan                                |              |   |   |              |  |   |
| Voted:                                    | 7,49,00,000  | 0 | 0 | 7,49,00,000  | 7,49,00,000  | 27,98,030                                 |
| Charged:                                  | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:                   | 7,49,00,000  | 0 | 0 | 7,49,00,000  | 7,49,00,000  | 27,98,030                                 |
| Charged:                                  | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                   | 16,39,00,000 | 0 | 0 | 16,39,00,000 | 16,39,00,000   | 76,11,389                                 |
| Charged:                                  | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                    | 16,39,00,000 | 0 | 0 | 16,39,00,000 | 16,39,00,000   | 76,11,389                                 |
| Charged:                                  | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 03 EXPENDITURE ON M.N.P. (PHC)<br>SONM |              |   |   |              |  |   |
| State Non-Plan                            |              |   |   |              |  |   |

|                   |                     |   |   |              |              |             |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted:            | 10,99,11,000        | 0 | 0 | 10,99,11,000 | 10,99,11,000 | 67,35,168   |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0           |
|                   |                     |   |   |              |              |             |
| Sub Total (P/NP): | Voted: 10,99,11,000 | 0 | 0 | 10,99,11,000 | 10,99,11,000 | 67,35,168   |
| State Plan        | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
|                   |                     |   |   |              |              |             |
| Voted:            | 8,63,00,000         | 0 | 0 | 8,63,00,000  | 8,63,00,000  | 38,06,539   |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0           |
|                   |                     |   |   |              |              |             |
| Sub Total (P/NP): | Voted: 8,63,00,000  | 0 | 0 | 8,63,00,000  | 8,63,00,000  | 38,06,539   |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
|                   |                     |   |   |              |              |             |
| Sub Total (Bdgt)  | Voted: 19,62,11,000 | 0 | 0 | 19,62,11,000 | 19,62,11,000 | 1,05,41,707 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O                   | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---------------------|------------------|---|--------------|--|---|
| -----   |                     |                  |   |              |  |   |
| Revenue Section                                       |                     |                  |   |              |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                     |                     |                  |   |              |  |   |
| Sub Total (Sub)                                       | Voted: 19,62,11,000 | 0                | 0 | 19,62,11,000 | 19,62,11,000   | 1,05,41,707                               |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME<br>S50N    |                     |                  |   |              |  |   |
| State Plan  |                     |                  |   |              |  |   |
|   | Voted: 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
|   |                     |                  |   |              |  |   |
| Sub Total (P/NP):                                     | Voted: 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
|   |                     |                  |   |              |  |   |
| Sub Total (Bdgt)                                      | Voted: 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
|   |                     |                  |   |              |  |   |
| Sub Total (Sub)                                       | Voted: 18,00,000    | 0                | 0 | 18,00,000    | 18,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA<br>A00S     |                     |                  |   |              |  |   |
| Full Central Plan                                     |                     |                  |   |              |  |   |
|   | Voted: 1,93,00,000  | 0                | 0 | 1,93,00,000  | 1,93,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
|   |                     |                  |   |              |  |   |
| Sub Total (P/NP):                                     | Voted: 1,93,00,000  | 0                | 0 | 1,93,00,000  | 1,93,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
|   |                     |                  |   |              |  |   |
| Sub Total (Bdgt)                                      | Voted: 1,93,00,000  | 0                | 0 | 1,93,00,000  | 1,93,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
|   |                     |                  |   |              |  |   |
| Sub Total (Sub)                                       | Voted: 1,93,00,000  | 0                | 0 | 1,93,00,000  | 1,93,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
|   |                     |                  |   |              |  |   |
| Sub Total (Min)                                       | Voted: 41,22,33,000 | 0                | 0 | 41,22,33,000 | 41,22,33,000   | 1,94,66,758                               |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
|   |                     |                  |   |              |  |   |
| Sub Total (SM)  | Voted: 41,22,33,000 | 0                | 0 | 41,22,33,000 | 41,22,33,000   | 1,94,66,758                               |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE |                     |                  |   |              |  |   |
| MI 796TRIBAL AREA SUB-PLAN                            |                     |                  |   |              |  |   |

SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | O             | Total Grant<br>S | R | T      | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|---------------|------------------|---|--------|--|---|
| -----                             |               |                  |   |        |  |   |
| Revenue Section                   |               |                  |   |        |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |               |                  |   |        |  |   |
| S00N                              |               |                  |   |        |  |   |
| State Plan                        |               |                  |   |        |  |   |
|                                   | Voted: 50,000 | 0                | 0 | 50,000 | 50,000   | 0   |
|                                   | Charged: 0    | 0                | 0 | 0      | 0  | 0   |

|                          |        |   |   |        |        |   |
|--------------------------|--------|---|---|--------|--------|---|
| Sub Total (P/NP) :Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) :Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub) :Voted:  | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |

SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME  
S00N

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 6,32,18,000 | 0 | 0 | 6,32,18,000 | 6,32,18,000 | 96,83,066 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 6,32,18,000 | 0 | 0 | 6,32,18,000 | 6,32,18,000 | 96,83,066 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

State Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 5,91,90,000 | 0 | 0 | 5,91,90,000 | 5,91,90,000 | 47,97,578 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 5,91,90,000 | 0 | 0 | 5,91,90,000 | 5,91,90,000 | 47,97,578 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) :Voted: | 12,24,08,000 | 0 | 0 | 12,24,08,000 | 12,24,08,000 | 1,44,80,644 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) :Voted: | 12,24,08,000 | 0 | 0 | 12,24,08,000 | 12,24,08,000 | 1,44,80,644 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

SB 06 AYUSH  
C90N

Share Central Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) :Voted: | 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

S10N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) :Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) :Voted: | 77,00,000 | 0 | 0 | 77,00,000 | 77,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Min) :Voted: | 13,01,58,000 | 0 | 0 | 13,01,58,000 | 13,01,58,000 | 1,44,80,644 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (SM) :Voted: | 13,01,58,000 | 0 | 0 | 13,01,58,000 | 13,01,58,000 | 1,44,80,644 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH

MI 796 TRIBAL AREA SUB PLAN

SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS (DENTAL COLLEGE)  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

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Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|---|---|
|   | O           | S | R | T           |   |   |
| Revenue Section   |             |   |   |             |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                                 |             |   |   |             |   |   |
| Sub Total (P/NP) :Voted:  | 27,00,000   | 0 | 0 | 27,00,000   | 27,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 27,00,000   | 0 | 0 | 27,00,000   | 27,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 27,00,000   | 0 | 0 | 27,00,000   | 27,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA<br>C75N |             |   |   |             |   |   |
| Share Central Plan  |             |   |   |             |   |   |
| Voted:  | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| S00N  |             |   |   |             |   |   |
| State Plan  |             |   |   |             |   |   |
| Voted:  | 1,53,00,000 | 0 | 0 | 1,53,00,000 | 1,53,00,000   | 5,29,111                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 1,53,00,000 | 0 | 0 | 1,53,00,000 | 1,53,00,000   | 5,29,111                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,53,00,000 | 0 | 0 | 1,53,00,000 | 1,53,00,000   | 5,29,111                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| S25N  |             |   |   |             |   |   |
| State Plan<br>DRAFT<br>Report ID CBDR0120                         |             |   |   |             |   |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|---|---|
|   | O           | S | R | T           |   |   |
| Revenue Section   |             |   |   |             |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                                       |             |   |   |             |   |   |
| Voted:  | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 1,55,00,000 | 0 | 0 | 1,55,00,000 | 1,55,00,000   | 5,29,111                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA<br>C80N |             |   |   |             |   |   |
| Share Central Plan  |             |   |   |             |   |   |
| Voted:  | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |

|                    |          |             |   |   |             |             |   |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt)    | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| S00N               |          |             |   |   |             |             |   |
| State Plan         |          |             |   |   |             |             |   |
|                    | Voted:   | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,17,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)   | Voted:   | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,17,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)   | Voted:   | 1,17,00,000 | 0 | 0 | 1,17,00,000 | 1,17,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| S20N               |          |             |   |   |             |             |   |
| State Plan         |          |             |   |   |             |             |   |
| DRAFT              |          |             |   |   |             |             |   |
| Report ID CBDR0120 |          |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | Total Grant |             |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|-----------------------------------|-------------|-------------|---|---|---|---|---|
|                                   | O           | S           | R | T |   |   |   |
| -----                             |             |             |   |   |   |   |   |
| Revenue Section                   |             |             |   |   |   |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |             |             |   |   |   |   |   |
|                                   | Voted:      | 1,00,000    | 0 | 0 | 1,00,000  | 1,00,000                                  | 0 |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)                  | Voted:      | 1,00,000    | 0 | 0 | 1,00,000  | 1,00,000                                  | 0 |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt)                  | Voted:      | 1,00,000    | 0 | 0 | 1,00,000  | 1,00,000                                  | 0 |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Sub)                   | Voted:      | 1,19,00,000 | 0 | 0 | 1,19,00,000   | 1,19,00,000                               | 0 |
|                                   | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |

SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN  
S00N

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| State Plan       |          |           |   |   |           |           |   |
|                  | Voted:   | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) | Voted:   | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) | Voted:   | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)  | Voted:   | 68,00,000 | 0 | 0 | 68,00,000 | 68,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR  
S00N

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| State Plan       |          |           |   |   |           |           |   |
|                  | Voted:   | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) | Voted:   | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) | Voted:   | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |           |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|--|-------------|-----------|---|---|---|---|---|
|  | O           | S         | R | T |   |   |   |
| -----  |             |           |   |   |   |   |   |
| Revenue Section  |             |           |   |   |   |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH  |             |           |   |   |   |   |   |
| Sub Total (Sub)  | Voted:      | 90,00,000 | 0 | 0 | 90,00,000   | 90,00,000                                 | 0 |
|  | Charged:    | 0         | 0 | 0 | 0   | 0   | 0 |
| SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA<br>S00N |             |           |   |   |   |   |   |
| State Plan   |             |           |   |   |   |   |   |



|   |           |   |   |           |           |   |
|---|-----------|---|---|-----------|-----------|---|
| Voted:  | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):   |           |   |   |           |           |   |
| Voted:  | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt):   |           |   |   |           |           |   |
| Voted:  | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  |           |   |   |           |           |   |
| Voted:  | 87,00,000 | 0 | 0 | 87,00,000 | 87,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK<br>C90N |           |   |   |           |           |   |
| Share Central Plan  |           |   |   |           |           |   |
| Voted:  | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):   |           |   |   |           |           |   |
| Voted:  | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt):   |           |   |   |           |           |   |
| Voted:  | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| S00N  |           |   |   |           |           |   |
| State Plan  |           |   |   |           |           |   |
| Voted:  | 72,00,000 | 0 | 0 | 72,00,000 | 72,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):   |           |   |   |           |           |   |
| Voted:  | 72,00,000 | 0 | 0 | 72,00,000 | 72,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt):   |           |   |   |           |           |   |
| Voted:  | 72,00,000 | 0 | 0 | 72,00,000 | 72,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| S10N  |           |   |   |           |           |   |
| DRAFT   |           |   |   |           |           |   |
| Report ID CBR0120   |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |   |   | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-------------|---|---|
|  | O           | S | R |             |   |   |
| -----  |             |   |   |             |   |   |
| Revenue Section  |             |   |   |             |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                                    |             |   |   |             |   |   |
| State Plan   |             |   |   |             |   |   |
| Voted:   | 8,00,000    | 0 | 0 | 8,00,000    | 8,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):  |             |   |   |             |   |   |
| Voted:   | 8,00,000    | 0 | 0 | 8,00,000    | 8,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):  |             |   |   |             |   |   |
| Voted:   | 8,00,000    | 0 | 0 | 8,00,000    | 8,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):   |             |   |   |             |   |   |
| Voted:   | 1,37,00,000 | 0 | 0 | 1,37,00,000 | 1,37,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK<br>S00N |             |   |   |             |   |   |
| State Plan   |             |   |   |             |   |   |
| Voted:   | 90,00,000   | 0 | 0 | 90,00,000   | 90,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):  |             |   |   |             |   |   |
| Voted:   | 90,00,000   | 0 | 0 | 90,00,000   | 90,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):  |             |   |   |             |   |   |
| Voted:   | 90,00,000   | 0 | 0 | 90,00,000   | 90,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):   |             |   |   |             |   |   |
| Voted:   | 90,00,000   | 0 | 0 | 90,00,000   | 90,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Min):   |             |   |   |             |   |   |
| Voted:   | 7,73,00,000 | 0 | 0 | 7,73,00,000 | 7,73,00,000   | 5,29,111                                  |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (SM):  |             |   |   |             |   |   |
| Voted:   | 7,73,00,000 | 0 | 0 | 7,73,00,000 | 7,73,00,000   | 5,29,111                                  |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| SM 06 PUBLIC HEALTH  |             |   |   |             |   |   |
| MI 796TRIBAL AREA SUB-PLAN   |             |   |   |             |   |   |
| SB 01 EXPENDITURE ON STAFF<br>S00N                                   |             |   |   |             |   |   |

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |   | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-----------|---|---|
|  | O           | S |   |           |   |   |
| Revenue Section  |             |   |   |           |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                            |             |   |   |           |   |   |
| Voted:   | 97,83,000   | 0 | 0 | 97,83,000 | 97,83,000   | 2,66,481                                  |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):  | 97,83,000   | 0 | 0 | 97,83,000 | 97,83,000   | 2,66,481                                  |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt):  | 97,83,000   | 0 | 0 | 97,83,000 | 97,83,000   | 2,66,481                                  |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub):   | 97,83,000   | 0 | 0 | 97,83,000 | 97,83,000   | 2,66,481                                  |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |
| SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE<br>S00N |             |   |   |           |   |   |
| State Non-Plan   |             |   |   |           |   |   |
| Voted:   | 17,66,000   | 0 | 0 | 17,66,000 | 17,66,000   | 79,396                                    |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):  | 17,66,000   | 0 | 0 | 17,66,000 | 17,66,000   | 79,396                                    |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt):  | 17,66,000   | 0 | 0 | 17,66,000 | 17,66,000   | 79,396                                    |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub):   | 17,66,000   | 0 | 0 | 17,66,000 | 17,66,000   | 79,396                                    |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |
| SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION<br>S00N      |             |   |   |           |   |   |
| State Non-Plan   |             |   |   |           |   |   |
| Voted:   | 73,25,000   | 0 | 0 | 73,25,000 | 73,25,000   | 2,86,896                                  |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):  | 73,25,000   | 0 | 0 | 73,25,000 | 73,25,000   | 2,86,896                                  |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt):  | 73,25,000   | 0 | 0 | 73,25,000 | 73,25,000   | 2,86,896                                  |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub):   | 73,25,000   | 0 | 0 | 73,25,000 | 73,25,000   | 2,86,896                                  |
| Charged:   | 0           | 0 | 0 | 0         | 0   | 0   |

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APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|---|---|
|   | O           | S |   |             |   |   |
| Revenue Section   |             |   |   |             |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                             |             |   |   |             |   |   |
| Sub Total (Sub):  | 73,25,000   | 0 | 0 | 73,25,000   | 73,25,000   | 2,86,896                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION<br>S00N |             |   |   |             |   |   |
| State Non-Plan  |             |   |   |             |   |   |
| Voted:  | 1,52,19,000 | 0 | 0 | 1,52,19,000 | 1,52,19,000   | 9,01,117                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):   | 1,52,19,000 | 0 | 0 | 1,52,19,000 | 1,52,19,000   | 9,01,117                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   | 1,52,19,000 | 0 | 0 | 1,52,19,000 | 1,52,19,000   | 9,01,117                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):  | 1,52,19,000 | 0 | 0 | 1,52,19,000 | 1,52,19,000   | 9,01,117                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME<br>S00N    |             |   |   |             |   |   |

State Non-Plan

|                          |          |   |   |          |          |        |
|--------------------------|----------|---|---|----------|----------|--------|
| Voted:                   | 8,71,000 | 0 | 0 | 8,71,000 | 8,71,000 | 41,218 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0      |
|                          |          |   |   |          |          |        |
| Sub Total (P/NP) :Voted: | 8,71,000 | 0 | 0 | 8,71,000 | 8,71,000 | 41,218 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0      |
|                          |          |   |   |          |          |        |
| Sub Total (Bdgt) Voted:  | 8,71,000 | 0 | 0 | 8,71,000 | 8,71,000 | 41,218 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0      |
|                          |          |   |   |          |          |        |
| Sub Total (Sub) Voted:   | 8,71,000 | 0 | 0 | 8,71,000 | 8,71,000 | 41,218 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0      |

SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP S00N

State Non-Plan

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                   | 73,17,000 | 0 | 0 | 73,17,000 | 73,17,000 | 3,97,511 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
|                          |           |   |   |           |           |          |
| Sub Total (P/NP) :Voted: | 73,17,000 | 0 | 0 | 73,17,000 | 73,17,000 | 3,97,511 |

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

|                          |             |             |   |             |             |           |
|--------------------------|-------------|-------------|---|-------------|-------------|-----------|
| State Plan               | Charged:    | 0           | 0 | 0           | 0           | 0         |
|                          | Voted:      | 2,69,00,000 | 0 | 0           | 2,69,00,000 | 8,44,455  |
|                          | Charged:    | 0           | 0 | 0           | 0           | 0         |
|                          |             |             |   |             |             |           |
| Sub Total (P/NP) :Voted: | 2,69,00,000 | 0           | 0 | 2,69,00,000 | 2,69,00,000 | 8,44,455  |
| Charged:                 | 0           | 0           | 0 | 0           | 0           | 0         |
|                          |             |             |   |             |             |           |
| Sub Total (Bdgt) Voted:  | 3,42,17,000 | 0           | 0 | 3,42,17,000 | 3,42,17,000 | 12,41,966 |
| Charged:                 | 0           | 0           | 0 | 0           | 0           | 0         |
|                          |             |             |   |             |             |           |
| Sub Total (Sub) Voted:   | 3,42,17,000 | 0           | 0 | 3,42,17,000 | 3,42,17,000 | 12,41,966 |
| Charged:                 | 0           | 0           | 0 | 0           | 0           | 0         |

SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS S00N

State Plan

|                          |           |   |   |           |           |        |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Voted:                   | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 85,613 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
|                          |           |   |   |           |           |        |
| Sub Total (P/NP) :Voted: | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 85,613 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
|                          |           |   |   |           |           |        |
| Sub Total (Bdgt) Voted:  | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 85,613 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
|                          |           |   |   |           |           |        |
| Sub Total (Sub) Voted:   | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 85,613 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |

SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS C00N

Full Central Plan DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---------------|---|---|---|---|
|----------------|---|---------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                   | 35,00,000 | 0 | 0 | 35,00,000 | 35,00,000 | 1,98,666 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (F/NP) :Voted: | 35,00,000 | 0 | 0 | 35,00,000 | 35,00,000 | 1,98,666 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:  | 35,00,000 | 0 | 0 | 35,00,000 | 35,00,000 | 1,98,666 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:   | 35,00,000 | 0 | 0 | 35,00,000 | 35,00,000 | 1,98,666 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |

SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S  
C00N

Full Central Plan

|                          |           |   |   |           |           |        |
|--------------------------|-----------|---|---|-----------|-----------|--------|
| Voted:                   | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 75,014 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (F/NP) :Voted: | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 75,014 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt) Voted:  | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 75,014 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub) Voted:   | 14,00,000 | 0 | 0 | 14,00,000 | 14,00,000 | 75,014 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0      |

SB 15 TRAUMA CENTRE  
C90N

Share Central Plan

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                 | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| -----  |              |                  |   |              |  |   |
| Revenue Section                                |              |                  |   |              |  |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH              |              |                  |   |              |  |   |
| S10N   |              |                  |   |              |  |   |
| State Plan                                     |              |                  |   |              |  |   |
| Voted:   | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:                                       | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) :Voted:                       | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:                                       | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                        | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000   | 0   |
| Charged:                                       | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                         | 2,00,000     | 0                | 0 | 2,00,000     | 2,00,000   | 0   |
| Charged:                                       | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                         | 7,64,81,000  | 0                | 0 | 7,64,81,000  | 7,64,81,000  | 31,76,367                                 |
| Charged:                                       | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                          | 7,64,81,000  | 0                | 0 | 7,64,81,000  | 7,64,81,000  | 31,76,367                                 |
| Charged:                                       | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) : Voted:                       | 69,61,72,000 | 0                | 0 | 69,61,72,000 | 69,61,72,000   | 3,76,52,880                               |
| Charged:                                       | 0            | 0                | 0 | 0            | 0  | 0   |
| MH 2211 FAMILY WELFARE                         |              |                  |   |              |  |   |
| MI 796TRIBAL AREA SUB-PLAN                     |              |                  |   |              |  |   |
| SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME |              |                  |   |              |  |   |
| S00N   |              |                  |   |              |  |   |
| State Non-Plan                                 |              |                  |   |              |  |   |
| Voted:   | 59,07,000    | 0                | 0 | 59,07,000    | 59,07,000  | 2,75,038                                  |
| Charged:                                       | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) :Voted:                       | 59,07,000    | 0                | 0 | 59,07,000    | 59,07,000  | 2,75,038                                  |

|                         |           |   |   |           |           |          |   |
|-------------------------|-----------|---|---|-----------|-----------|----------|---|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        | 0 |
| Sub Total (Bdgt) Voted: | 59,07,000 | 0 | 0 | 59,07,000 | 59,07,000 | 2,75,038 |   |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |   |
| Sub Total (Sub) Voted:  | 59,07,000 | 0 | 0 | 59,07,000 | 59,07,000 | 2,75,038 |   |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |   |

SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification          | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section         |             |                  |   |             |   |   |
| MH 2211 FAMILY WELFARE  |             |                  |   |             |   |   |
| C00N                    |             |                  |   |             |   |   |
| Full Central Plan       |             |                  |   |             |   |   |
| Voted:                  | 6,68,00,000 | 0                | 0 | 6,68,00,000 | 6,68,00,000   | 40,83,464                                 |
| Charged:                | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted: | 6,68,00,000 | 0                | 0 | 6,68,00,000 | 6,68,00,000   | 40,83,464                                 |
| Charged:                | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted: | 6,68,00,000 | 0                | 0 | 6,68,00,000 | 6,68,00,000   | 40,83,464                                 |
| Charged:                | 0           | 0                | 0 | 0           | 0   | 0   |
| S00N                    |             |                  |   |             |   |   |
| State Plan              |             |                  |   |             |   |   |
| Voted:                  | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted: | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted: | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 6,78,00,000 | 0                | 0 | 6,78,00,000 | 6,78,00,000   | 40,83,464                                 |
| Charged:                | 0           | 0                | 0 | 0           | 0   | 0   |

SB 04 EXPENDITURE ON MILK FEEDING CENTRES  
S00N

State Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification          | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|----------|------------------|---|----------|---|---|
| Revenue Section         |          |                  |   |          |   |   |
| MH 2211 FAMILY WELFARE  |          |                  |   |          |   |   |
| S00N                    |          |                  |   |          |   |   |
| State Plan              |          |                  |   |          |   |   |
| Voted:                  | 7,00,000 | 0                | 0 | 7,00,000 | 7,00,000  | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted: | 7,00,000 | 0                | 0 | 7,00,000 | 7,00,000  | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted: | 7,00,000 | 0                | 0 | 7,00,000 | 7,00,000  | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:  | 7,00,000 | 0                | 0 | 7,00,000 | 7,00,000  | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0   | 0   |

SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO  
S00N

## State Plan

|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 10,00,000        | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP): | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS  
S00N

## State Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 1,00,000        | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

## Revenue Section

## MH 2211 FAMILY WELFARE

|                  |                 |   |   |          |          |   |
|------------------|-----------------|---|---|----------|----------|---|
| Sub Total (Sub): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                  | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

SB 08 NATIONAL RURAL HEALTH MISSION  
C90N

## Share Central Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 39,59,00,000        | 0 | 0 | 39,59,00,000 | 39,59,00,000 | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 39,59,00,000 | 0 | 0 | 39,59,00,000 | 39,59,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted: 39,59,00,000 | 0 | 0 | 39,59,00,000 | 39,59,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

## S00N

## State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,20,00,000        | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted: 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

## S10N

## State Plan

|                   |                     |   |   |              |              |   |
|-------------------|---------------------|---|---|--------------|--------------|---|
| Voted:            | 4,40,00,000         | 0 | 0 | 4,40,00,000  | 4,40,00,000  | 0 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted: 4,40,00,000  | 0 | 0 | 4,40,00,000  | 4,40,00,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted: 4,40,00,000  | 0 | 0 | 4,40,00,000  | 4,40,00,000  | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub):  | Voted: 45,19,00,000 | 0 | 0 | 45,19,00,000 | 45,19,00,000 | 0 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0 |

SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)  
S10NDRAFT  
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )Available (+) /  
over spent (-)  
balance amount  
Actual  
Expenditure

| Classification  | Total Grant  |   | R | T            | at the beginning  | for the Month                             |
|---|--------------|---|---|--------------|---|---|
|   | O            | S |   |              |   |   |
| -----   |              |   |   |              |   |   |
| Revenue Section                                       |              |   |   |              |   |   |
| MH 2211 FAMILY WELFARE                                |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                                     | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                     | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                                      | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 10 NATIONAL AMBULANCE SERVICE (NAS)                |              |   |   |              |   |   |
| C20N  |              |   |   |              |   |   |
| Share Central Plan                                    |              |   |   |              |   |   |
| Voted:  | 33,00,000    | 0 | 0 | 33,00,000    | 33,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                                     | 33,00,000    | 0 | 0 | 33,00,000    | 33,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                     | 33,00,000    | 0 | 0 | 33,00,000    | 33,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| S80N  |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 1,32,00,000  | 0 | 0 | 1,32,00,000  | 1,32,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                                     | 1,32,00,000  | 0 | 0 | 1,32,00,000  | 1,32,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                     | 1,32,00,000  | 0 | 0 | 1,32,00,000  | 1,32,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                                      | 1,65,00,000  | 0 | 0 | 1,65,00,000  | 1,65,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA |              |   |   |              |   |   |
| DRAFT   |              |   |   |              |   |   |
| Report ID CBDR0120                                    |              |   |   |              |   |   |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT |              |   |   |              |   |   |
| FOR THE MONTH OF :04/2020 ( N )                       |              |   |   |              |   |   |
| -----   |              |   |   |              |   |   |
| Classification  | Total Grant  |   | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the beginning | Actual<br>Expenditure<br>for the<br>Month |
|   | O            | S |   |              |   |   |
| -----   |              |   |   |              |   |   |
| Revenue Section                                       |              |   |   |              |   |   |
| MH 2211 FAMILY WELFARE                                |              |   |   |              |   |   |
| S10N  |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 49,00,000    | 0 | 0 | 49,00,000    | 49,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                                     | 49,00,000    | 0 | 0 | 49,00,000    | 49,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                     | 49,00,000    | 0 | 0 | 49,00,000    | 49,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                                      | 49,00,000    | 0 | 0 | 49,00,000    | 49,00,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min):                                      | 54,98,07,000 | 0 | 0 | 54,98,07,000 | 54,98,07,000  | 43,58,502                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr):                                      | 54,98,07,000 | 0 | 0 | 54,98,07,000 | 54,98,07,000  | 43,58,502                                 |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| MH 2215 WATER SUPPLY AND SANITATION                   |              |   |   |              |   |   |
| SM 01 WATER SUPPLY                                    |              |   |   |              |   |   |
| MI 796TRIBAL AREA SUB-PLAN                            |              |   |   |              |   |   |
| SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME        |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |

|                   |             |   |   |             |             |           |  |
|-------------------|-------------|---|---|-------------|-------------|-----------|--|
| State Non-Plan    |             |   |   |             |             |           |  |
| Voted:            | 4,21,02,000 | 0 | 0 | 4,21,02,000 | 4,21,02,000 | 95,29,715 |  |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |  |
|                   |             |   |   |             |             |           |  |
| Sub Total (P/NP): | 4,21,02,000 | 0 | 0 | 4,21,02,000 | 4,21,02,000 | 95,29,715 |  |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |  |
| State Plan        |             |   |   |             |             |           |  |
| Voted:            | 69,90,000   | 0 | 0 | 69,90,000   | 69,90,000   | 3,19,014  |  |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |  |
|                   |             |   |   |             |             |           |  |
| Sub Total (P/NP): | 69,90,000   | 0 | 0 | 69,90,000   | 69,90,000   | 3,19,014  |  |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |  |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |  |
|--|--------------|------------------|---|--------------|--|---|--|
| -----  |              |                  |   |              |  |   |  |
| Revenue Section  |              |                  |   |              |  |   |  |
| MH 2215 WATER SUPPLY AND SANITATION  |              |                  |   |              |  |   |  |
| Sub Total (Bdgt) Charged:  | 4,90,92,000  | 0                | 0 | 4,90,92,000  | 4,90,92,000  | 98,48,729                                 |  |
|  | 0            | 0                | 0 | 0            | 0  | 0   |  |
| Sub Total (Sub) Voted:   | 4,90,92,000  | 0                | 0 | 4,90,92,000  | 4,90,92,000  | 98,48,729                                 |  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |  |
| SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT<br>SOON |              |                  |   |              |  |   |  |
| State Non-Plan   |              |                  |   |              |  |   |  |
| Voted:   | 33,37,63,000 | 0                | 0 | 33,37,63,000 | 33,37,63,000   | 2,40,46,176                               |  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |  |
|  |              |                  |   |              |  |   |  |
| Sub Total (P/NP):  | 33,37,63,000 | 0                | 0 | 33,37,63,000 | 33,37,63,000   | 2,40,46,176                               |  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |  |
| Sub Total (Bdgt) Voted:  | 33,37,63,000 | 0                | 0 | 33,37,63,000 | 33,37,63,000   | 2,40,46,176                               |  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |  |
| Sub Total (Sub) Voted:   | 33,37,63,000 | 0                | 0 | 33,37,63,000 | 33,37,63,000   | 2,40,46,176                               |  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |  |
| SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT<br>SOON                                 |              |                  |   |              |  |   |  |
| State Non-Plan   |              |                  |   |              |  |   |  |
| Voted:   | 24,000       | 0                | 0 | 24,000       | 24,000   | 0   |  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |  |
|  |              |                  |   |              |  |   |  |
| Sub Total (P/NP):  | 24,000       | 0                | 0 | 24,000       | 24,000   | 0   |  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |  |
| Sub Total (Bdgt) Voted:  | 24,000       | 0                | 0 | 24,000       | 24,000   | 0   |  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |  |
| Sub Total (Sub) Voted:   | 24,000       | 0                | 0 | 24,000       | 24,000   | 0   |  |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |  |
| SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES<br>SOON                          |              |                  |   |              |  |   |  |
| State Plan   |              |                  |   |              |  |   |  |
| DRAFT<br>Report ID CDDR0120  |              |                  |   |              |  |   |  |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O        | Total Grant<br>S | R | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |  |
|-------------------------------------|----------|------------------|---|----------|--|---|--|
| -----                               |          |                  |   |          |  |   |  |
| Revenue Section                     |          |                  |   |          |  |   |  |
| MH 2215 WATER SUPPLY AND SANITATION |          |                  |   |          |  |   |  |
| Voted:                              | 2,50,000 | 0                | 0 | 2,50,000 | 2,50,000   | 0   |  |
| Charged:                            | 0        | 0                | 0 | 0        | 0  | 0   |  |
|                                     |          |                  |   |          |  |   |  |
| Sub Total (P/NP):                   | 2,50,000 | 0                | 0 | 2,50,000 | 2,50,000   | 0   |  |
| Charged:                            | 0        | 0                | 0 | 0        | 0  | 0   |  |



|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 2,50,000 | 0 | 0 | 2,50,000 | 2,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY  
S00N

State Non-Plan

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 33,37,63,000 | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 33,37,63,000 | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 33,37,63,000 | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 33,37,63,000 | 0 | 0 | 33,37,63,000 | 33,37,63,000 | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 71,68,92,000 | 0 | 0 | 71,68,92,000 | 71,68,92,000 | 3,38,94,905 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (SM) Voted:   | 71,68,92,000 | 0 | 0 | 71,68,92,000 | 71,68,92,000 | 3,38,94,905 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

SM 02 SEWERAGE AND SANITATION

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON SEWERAGE SCHEMES  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|--------------|------------------|---|--------------|--|---|
| -----                               |              |                  |   |              |  |   |
| Revenue Section                     |              |                  |   |              |  |   |
| MH 2215 WATER SUPPLY AND SANITATION |              |                  |   |              |  |   |
| Voted:                              | 22,45,000    | 0                | 0 | 22,45,000    | 22,45,000  | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:             | 22,45,000    | 0                | 0 | 22,45,000    | 22,45,000  | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:             | 22,45,000    | 0                | 0 | 22,45,000    | 22,45,000  | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:              | 22,45,000    | 0                | 0 | 22,45,000    | 22,45,000  | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:              | 22,45,000    | 0                | 0 | 22,45,000    | 22,45,000  | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:               | 22,45,000    | 0                | 0 | 22,45,000    | 22,45,000  | 0   |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) Voted:              | 71,91,37,000 | 0                | 0 | 71,91,37,000 | 71,91,37,000   | 3,38,94,905                               |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |

MH 2216 HOUSING

SM 03 RURAL HOUSING

MI 796TRIBAL AREA SUB-PLAN

SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA  
C90N

Share Central Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 97,00,000 | 0 | 0 | 97,00,000 | 97,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 97,00,000 | 0 | 0 | 97,00,000 | 97,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 97,00,000 | 0 | 0 | 97,00,000 | 97,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

S10N

State Plan  
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

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| Classification  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| -----   |             |                  |   |             |   |   |
| Revenue Section   |             |                  |   |             |   |   |
| MH 2216 HOUSING   |             |                  |   |             |   |   |
| Voted:  | 45,00,000   | 0                | 0 | 45,00,000   | 45,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:   | 45,00,000   | 0                | 0 | 45,00,000   | 45,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 45,00,000   | 0                | 0 | 45,00,000   | 45,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 1,42,00,000 | 0                | 0 | 1,42,00,000 | 1,42,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 08 EXPENDITURE ON ATAL AWAS YOJNA / RAJIV AWAS YOJNA<br>S00N |             |                  |   |             |   |   |
| State Plan  |             |                  |   |             |   |   |
| Voted:  | 1,78,00,000 | 0                | 0 | 1,78,00,000 | 1,78,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:   | 1,78,00,000 | 0                | 0 | 1,78,00,000 | 1,78,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,78,00,000 | 0                | 0 | 1,78,00,000 | 1,78,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 1,78,00,000 | 0                | 0 | 1,78,00,000 | 1,78,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min) Voted:  | 3,20,00,000 | 0                | 0 | 3,20,00,000 | 3,20,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (SM) Voted:   | 3,20,00,000 | 0                | 0 | 3,20,00,000 | 3,20,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SM 05 GENERAL POOL ACCOMMODATION                                |             |                  |   |             |   |   |
| MI 796TRIBAL AREA SUB PLAN                                      |             |                  |   |             |   |   |

SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR  
S00N

State Non-Plan  
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

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| Classification   | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------|------------------|---|-----------|---|---|
| -----  |           |                  |   |           |   |   |
| Revenue Section  |           |                  |   |           |   |   |
| MH 2216 HOUSING  |           |                  |   |           |   |   |
| Voted:   | 49,90,000 | 0                | 0 | 49,90,000 | 49,90,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (F/NP) Voted:  | 49,90,000 | 0                | 0 | 49,90,000 | 49,90,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 49,90,000 | 0                | 0 | 49,90,000 | 49,90,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:   | 49,90,000 | 0                | 0 | 49,90,000 | 49,90,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT<br>S00N |           |                  |   |           |   |   |
| State Plan   |           |                  |   |           |   |   |
| Voted:   | 27,00,000 | 0                | 0 | 27,00,000 | 27,00,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (F/NP) Voted:  | 27,00,000 | 0                | 0 | 27,00,000 | 27,00,000   | 0   |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 27,00,000 | 0 | 0 | 27,00,000 | 27,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 76,90,000 | 0 | 0 | 76,90,000 | 76,90,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:   | 76,90,000 | 0 | 0 | 76,90,000 | 76,90,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SM 06 POLICE HOUSING  
MI 796TRIBAL AREA SUB PLAN

SB 01 POLICE HOUSING  
S00N

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2216 HOUSING

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 17,00,000   | 0 | 0 | 17,00,000   | 17,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 17,00,000   | 0 | 0 | 17,00,000   | 17,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 17,00,000   | 0 | 0 | 17,00,000   | 17,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 17,00,000   | 0 | 0 | 17,00,000   | 17,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 17,00,000   | 0 | 0 | 17,00,000   | 17,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 17,00,000   | 0 | 0 | 17,00,000   | 17,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) Voted:  | 4,13,90,000 | 0 | 0 | 4,13,90,000 | 4,13,90,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MH 2217 URBAN DEVELOPMENT

SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS

MI 796TRIBAL AREA SUB-PLAN

SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2217 URBAN DEVELOPMENT

SB 03 EXPENDITURE ON NATIONAL URBAN LIVELIHOOD MISSION (NULM)  
C90N

Share Central Plan

|   |          |             |   |   |             |  |   |
|---|----------|-------------|---|---|-------------|--|---|
|   | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| S10N  |          |             |   |   |             |  |   |
| State Plan  |          |             |   |   |             |  |   |
|   | Voted:   | 3,00,000    | 0 | 0 | 3,00,000    | 3,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 3,00,000    | 0 | 0 | 3,00,000    | 3,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 3,00,000    | 0 | 0 | 3,00,000    | 3,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 23,00,000   | 0 | 0 | 23,00,000   | 23,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)<br>C90N   |          |             |   |   |             |  |   |
| Share Central Plan  |          |             |   |   |             |  |   |
|   | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| S10N  |          |             |   |   |             |  |   |
| State Plan<br>DRAFT<br>Report ID CDDR0120   |          |             |   |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT<br>FOR THE MONTH OF :04/2020 (N ) |          |             |   |   |             |  |   |
| Classification  |          | Total Grant |   | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|   | O        | S           |   |   |             |  |   |
| -----   |          |             |   |   |             |  |   |
| Revenue Section   |          |             |   |   |             |  |   |
| MH 2217 URBAN DEVELOPMENT   |          |             |   |   |             |  |   |
|   | Voted:   | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 22,00,000   | 0 | 0 | 22,00,000   | 22,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Min)   | Voted:   | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (SM)  | Voted:   | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Mjr)   | Voted:   | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| MH 2220 INFORMATION AND PUBLICITY   |          |             |   |   |             |  |   |
| SM 60 OTHERS  |          |             |   |   |             |  |   |
| MI 796TRIBAL AREA SUB PLAN  |          |             |   |   |             |  |   |
| SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT<br>S00N                                     |          |             |   |   |             |  |   |
| State Non-Plan  |          |             |   |   |             |  |   |
|   | Voted:   | 48,26,000   | 0 | 0 | 48,26,000   | 48,26,000  | 2,35,381                                  |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 48,26,000   | 0 | 0 | 48,26,000   | 48,26,000  | 2,35,381                                  |
|   | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |

|                        |           |   |   |           |           |          |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total(Bdgt) Voted: | 48,26,000 | 0 | 0 | 48,26,000 | 48,26,000 | 2,35,381 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total(Sub) Voted:  | 48,26,000 | 0 | 0 | 48,26,000 | 48,26,000 | 2,35,381 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| -----  |             |                  |   |             |   |   |
| Revenue Section                                  |             |                  |   |             |   |   |
| MH 2220 INFORMATION AND PUBLICITY                |             |                  |   |             |   |   |
| SB 02 EXPENDITURE ON PUBLICITY PROGRAMME<br>S00N |             |                  |   |             |   |   |
| State Non-Plan                                   |             |                  |   |             |   |   |
| Voted:   | 1,21,14,000 | 0                | 0 | 1,21,14,000 | 1,21,14,000   | 5,49,350                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total(P/NP):                                 | 1,21,14,000 | 0                | 0 | 1,21,14,000 | 1,21,14,000   | 5,49,350                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| State Plan                                       |             |                  |   |             |   |   |
| Voted:   | 15,00,000   | 0                | 0 | 15,00,000   | 15,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total(P/NP):                                 | 15,00,000   | 0                | 0 | 15,00,000   | 15,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total(Bdgt) Voted:                           | 1,36,14,000 | 0                | 0 | 1,36,14,000 | 1,36,14,000   | 5,49,350                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total(Sub) Voted:                            | 1,36,14,000 | 0                | 0 | 1,36,14,000 | 1,36,14,000   | 5,49,350                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total(Min) Voted:                            | 1,84,40,000 | 0                | 0 | 1,84,40,000 | 1,84,40,000   | 7,84,731                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total(SM) Voted:                             | 1,84,40,000 | 0                | 0 | 1,84,40,000 | 1,84,40,000   | 7,84,731                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total(Mjr): Voted:                           | 1,84,40,000 | 0                | 0 | 1,84,40,000 | 1,84,40,000   | 7,84,731                                  |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

SM 02 WELFARE OF SCHEDULED TRIBES

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES  
C50N

Share Central Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| -----   |             |                  |   |             |   |   |
| Revenue Section   |             |                  |   |             |   |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |             |                  |   |             |   |   |
| Voted:  | 5,00,000    | 0                | 0 | 5,00,000    | 5,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total(P/NP):  | 5,00,000    | 0                | 0 | 5,00,000    | 5,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total(Bdgt) Voted:  | 5,00,000    | 0                | 0 | 5,00,000    | 5,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| S00N  |             |                  |   |             |   |   |
| State Non-Plan  |             |                  |   |             |   |   |
| Voted:  | 1,10,23,000 | 0                | 0 | 1,10,23,000 | 1,10,23,000   | 10,19,581                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (F/NP) :Voted: | 1,10,23,000 | 0 | 0 | 1,10,23,000 | 1,10,23,000 | 10,19,581 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| State Plan               |             |   |   |             |             |           |
| Voted:                   | 24,00,000   | 0 | 0 | 24,00,000   | 24,00,000   | 0         |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (F/NP) :Voted: | 24,00,000   | 0 | 0 | 24,00,000   | 24,00,000   | 0         |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 1,34,23,000 | 0 | 0 | 1,34,23,000 | 1,34,23,000 | 10,19,581 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| S50N                     |             |   |   |             |             |           |
| State Plan               |             |   |   |             |             |           |
| Voted:                   | 5,00,000    | 0 | 0 | 5,00,000    | 5,00,000    | 0         |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (F/NP) :Voted: | 5,00,000    | 0 | 0 | 5,00,000    | 5,00,000    | 0         |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 5,00,000    | 0 | 0 | 5,00,000    | 5,00,000    | 0         |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---------------|---|-------------|---|---|
| -----   |             |               |   |             |   |   |
| Revenue Section   |             |               |   |             |   |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |             |               |   |             |   |   |
| Sub Total (Sub) Voted:  | 1,44,23,000 | 0             | 0 | 1,44,23,000 | 1,44,23,000   | 10,19,581                                 |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)<br>S00N                                    |             |               |   |             |   |   |
| State Plan  |             |               |   |             |   |   |
| Voted:  | 6,00,000    | 0             | 0 | 6,00,000    | 6,00,000  | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) :Voted:  | 6,00,000    | 0             | 0 | 6,00,000    | 6,00,000  | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 6,00,000    | 0             | 0 | 6,00,000    | 6,00,000  | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 6,00,000    | 0             | 0 | 6,00,000    | 6,00,000  | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)<br>S00N   |             |               |   |             |   |   |
| State Plan  |             |               |   |             |   |   |
| Voted:  | 27,00,000   | 0             | 0 | 27,00,000   | 27,00,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) :Voted:  | 27,00,000   | 0             | 0 | 27,00,000   | 27,00,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 27,00,000   | 0             | 0 | 27,00,000   | 27,00,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 27,00,000   | 0             | 0 | 27,00,000   | 27,00,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |
| SB 10 HOUSING SUBSIDY TO SC'S/ST'S<br>S00N  |             |               |   |             |   |   |
| State Plan  |             |               |   |             |   |   |
| Voted:  | 3,00,00,000 | 0             | 0 | 3,00,00,000 | 3,00,00,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0   | 0   |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---|---------------|---|---|---|---|
| -----   |   |               |   |   |   |   |
| Revenue Section   |   |               |   |   |   |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |   |               |   |   |   |   |

|   |             |   |   |             |  |   |
|---|-------------|---|---|-------------|--|---|
| Sub Total (P/NP) :Voted:  | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA<br>S00N  |             |   |   |             |  |   |
| State Plan  |             |   |   |             |  |   |
| Voted:  | 70,00,000   | 0 | 0 | 70,00,000   | 70,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 70,00,000   | 0 | 0 | 70,00,000   | 70,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 70,00,000   | 0 | 0 | 70,00,000   | 70,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 70,00,000   | 0 | 0 | 70,00,000   | 70,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 12 COMPUTER APPLICATION TRAINING<br>S00N   |             |   |   |             |  |   |
| State Plan  |             |   |   |             |  |   |
| Voted:  | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000  | 0   |
| DRAFT   |             |   |   |             |  |   |
| Report ID CBDR0120  |             |   |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT<br>FOR THE MONTH OF :04/2020 ( N )        |             |   |   |             |  |   |
| -----   |             |   |   |             |  |   |
| Classification  | O           | S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |             |   |   |             |  |   |
| Revenue Section   |             |   |   |             |  |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |             |   |   |             |  |   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:  | 6,57,23,000 | 0 | 0 | 6,57,23,000 | 6,57,23,000  | 10,19,581                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:   | 6,57,23,000 | 0 | 0 | 6,57,23,000 | 6,57,23,000  | 10,19,581                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) : Voted:  | 6,57,23,000 | 0 | 0 | 6,57,23,000 | 6,57,23,000  | 10,19,581                                 |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| MH 2230 LABOUR AND EMPLOYMENT   |             |   |   |             |  |   |
| SM 01 LABOUR  |             |   |   |             |  |   |
| MI 796TRIBAL AREA SUB PLAN  |             |   |   |             |  |   |
| SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS<br>S00N   |             |   |   |             |  |   |
| State Non-Plan  |             |   |   |             |  |   |
| Voted:  | 35,55,000   | 0 | 0 | 35,55,000   | 35,55,000  | 2,26,138                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 35,55,000   | 0 | 0 | 35,55,000   | 35,55,000  | 2,26,138                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| State Plan  |             |   |   |             |  |   |
| Voted:  | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) Voted: | 2,00,000  | 0 | 0 | 2,00,000  | 2,00,000  | 0        |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 37,55,000 | 0 | 0 | 37,55,000 | 37,55,000 | 2,26,138 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:  | 37,55,000 | 0 | 0 | 37,55,000 | 37,55,000 | 2,26,138 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CDBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                           | O           | Total Grant S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---------------|---|-------------|--|---|
| -----                                    |             |               |   |             |  |   |
| Revenue Section                          |             |               |   |             |  |   |
| MH 2230 LABOUR AND EMPLOYMENT            |             |               |   |             |  |   |
| Sub Total (Min) Voted:                   | 37,55,000   | 0             | 0 | 37,55,000   | 37,55,000  | 2,26,138                                  |
| Charged:                                 | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                    | 37,55,000   | 0             | 0 | 37,55,000   | 37,55,000  | 2,26,138                                  |
| Charged:                                 | 0           | 0             | 0 | 0           | 0  | 0   |
| SM 02 EMPLOYMENT SERVICES                |             |               |   |             |  |   |
| MI 796TRIBAL AREA SUB PLAN               |             |               |   |             |  |   |
| SB 01 EXPENDITURE ON EMPLOYMENT SERVICES |             |               |   |             |  |   |
| S00N                                     |             |               |   |             |  |   |
| State Non-Plan                           |             |               |   |             |  |   |
| Voted:                                   | 82,84,000   | 0             | 0 | 82,84,000   | 82,84,000  | 8,87,933                                  |
| Charged:                                 | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                  | 82,84,000   | 0             | 0 | 82,84,000   | 82,84,000  | 8,87,933                                  |
| Charged:                                 | 0           | 0             | 0 | 0           | 0  | 0   |
| State Plan                               |             |               |   |             |  |   |
| Voted:                                   | 15,00,000   | 0             | 0 | 15,00,000   | 15,00,000  | 0   |
| Charged:                                 | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                  | 15,00,000   | 0             | 0 | 15,00,000   | 15,00,000  | 0   |
| Charged:                                 | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                  | 97,84,000   | 0             | 0 | 97,84,000   | 97,84,000  | 8,87,933                                  |
| Charged:                                 | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                   | 97,84,000   | 0             | 0 | 97,84,000   | 97,84,000  | 8,87,933                                  |
| Charged:                                 | 0           | 0             | 0 | 0           | 0  | 0   |
| SB 02 UNEMPLOYMENT ALLOWANCE             |             |               |   |             |  |   |
| S00N                                     |             |               |   |             |  |   |
| State Non-Plan                           |             |               |   |             |  |   |
| Voted:                                   | 1,00,00,000 | 0             | 0 | 1,00,00,000 | 1,00,00,000  | 0   |
| Charged:                                 | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                  | 1,00,00,000 | 0             | 0 | 1,00,00,000 | 1,00,00,000  | 0   |
| Charged:                                 | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                  | 1,00,00,000 | 0             | 0 | 1,00,00,000 | 1,00,00,000  | 0   |

DRAFT  
Report ID CDBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                 | O           | Total Grant S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---------------|---|-------------|--|---|
| -----  |             |               |   |             |  |   |
| Revenue Section                                |             |               |   |             |  |   |
| MH 2230 LABOUR AND EMPLOYMENT                  |             |               |   |             |  |   |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                         | 1,00,00,000 | 0             | 0 | 1,00,00,000 | 1,00,00,000  | 0   |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                         | 1,97,84,000 | 0             | 0 | 1,97,84,000 | 1,97,84,000  | 8,87,933                                  |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                          | 1,97,84,000 | 0             | 0 | 1,97,84,000 | 1,97,84,000  | 8,87,933                                  |
| Charged:                                       | 0           | 0             | 0 | 0           | 0  | 0   |
| SM 03 TRAINING                                 |             |               |   |             |  |   |
| MI 796TRIBAL AREA SUB-PLAN                     |             |               |   |             |  |   |
| SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P. |             |               |   |             |  |   |



S00N

State Non-Plan

|                   |           |   |   |           |           |        |
|-------------------|-----------|---|---|-----------|-----------|--------|
| Voted:            | 12,20,000 | 0 | 0 | 12,20,000 | 12,20,000 | 43,186 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (F/NP): | 12,20,000 | 0 | 0 | 12,20,000 | 12,20,000 | 43,186 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt): | 12,20,000 | 0 | 0 | 12,20,000 | 12,20,000 | 43,186 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub):  | 12,20,000 | 0 | 0 | 12,20,000 | 12,20,000 | 43,186 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0      |

SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS  
S00N

State Non-Plan

|                   |           |   |   |           |           |          |
|-------------------|-----------|---|---|-----------|-----------|----------|
| Voted:            | 19,10,000 | 0 | 0 | 19,10,000 | 19,10,000 | 1,27,378 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (F/NP): | 19,10,000 | 0 | 0 | 19,10,000 | 19,10,000 | 1,27,378 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt): | 19,10,000 | 0 | 0 | 19,10,000 | 19,10,000 | 1,27,378 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------|----------|------------------|---|---|--|---|
| Revenue Section               |          |                  |   |   |  |   |
| MH 2230 LABOUR AND EMPLOYMENT |          |                  |   |   |  |   |
| Sub Total (Sub):              | Voted:   | 19,10,000        | 0 | 0 | 19,10,000  | 19,10,000                                 |
|                               | Charged: | 0                | 0 | 0 | 0  | 0   |
|                               |          |                  |   |   |  | 1,27,378                                  |

SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH  
A00S

Full Central Plan

|                   |          |          |   |          |          |          |
|-------------------|----------|----------|---|----------|----------|----------|
| Voted:            | 5,00,000 | 0        | 0 | 5,00,000 | 5,00,000 | 0        |
| Charged:          | 0        | 0        | 0 | 0        | 0        | 0        |
| Sub Total (F/NP): | Voted:   | 5,00,000 | 0 | 0        | 5,00,000 | 5,00,000 |
|                   | Charged: | 0        | 0 | 0        | 0        | 0        |
| Sub Total (Bdgt): | Voted:   | 5,00,000 | 0 | 0        | 5,00,000 | 5,00,000 |
|                   | Charged: | 0        | 0 | 0        | 0        | 0        |

S00N

State Non-Plan

|                   |           |           |   |           |           |           |
|-------------------|-----------|-----------|---|-----------|-----------|-----------|
| Voted:            | 55,86,000 | 0         | 0 | 55,86,000 | 55,86,000 | 4,45,049  |
| Charged:          | 0         | 0         | 0 | 0         | 0         | 0         |
| Sub Total (F/NP): | Voted:    | 55,86,000 | 0 | 0         | 55,86,000 | 55,86,000 |
|                   | Charged:  | 0         | 0 | 0         | 0         | 0         |

State Plan

|                   |             |             |   |             |             |             |
|-------------------|-------------|-------------|---|-------------|-------------|-------------|
| Voted:            | 1,67,00,000 | 0           | 0 | 1,67,00,000 | 1,67,00,000 | 4,44,663    |
| Charged:          | 0           | 0           | 0 | 0           | 0           | 0           |
| Sub Total (F/NP): | Voted:      | 1,67,00,000 | 0 | 0           | 1,67,00,000 | 1,67,00,000 |
|                   | Charged:    | 0           | 0 | 0           | 0           | 0           |
| Sub Total (Bdgt): | Voted:      | 2,22,86,000 | 0 | 0           | 2,22,86,000 | 2,22,86,000 |
|                   | Charged:    | 0           | 0 | 0           | 0           | 0           |
| Sub Total (Sub):  | Voted:      | 2,27,86,000 | 0 | 0           | 2,27,86,000 | 2,27,86,000 |
|                   | Charged:    | 0           | 0 | 0           | 0           | 0           |

SB 06 SKILL DEVELOPMENT ALLOWANCE  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| Revenue Section |   |                  |   |   |  |   |

## MH 2230 LABOUR AND EMPLOYMENT

|   |              |   |   |              |              |           |
|---|--------------|---|---|--------------|--------------|-----------|
| Voted:  | 1,03,14,000  | 0 | 0 | 1,03,14,000  | 1,03,14,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) : Voted:                       | 1,03,14,000  | 0 | 0 | 1,03,14,000  | 1,03,14,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:                         | 1,03,14,000  | 0 | 0 | 1,03,14,000  | 1,03,14,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:                          | 1,03,14,000  | 0 | 0 | 1,03,14,000  | 1,03,14,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM S00N |              |   |   |              |              |           |
| State Plan                                      |              |   |   |              |              |           |
| Voted:  | 5,49,00,000  | 0 | 0 | 5,49,00,000  | 5,49,00,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) : Voted:                       | 5,49,00,000  | 0 | 0 | 5,49,00,000  | 5,49,00,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:                         | 5,49,00,000  | 0 | 0 | 5,49,00,000  | 5,49,00,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:                          | 5,49,00,000  | 0 | 0 | 5,49,00,000  | 5,49,00,000  | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:                          | 9,11,30,000  | 0 | 0 | 9,11,30,000  | 9,11,30,000  | 10,60,276 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (SM) Voted:                           | 9,11,30,000  | 0 | 0 | 9,11,30,000  | 9,11,30,000  | 10,60,276 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Mjr) : Voted:                        | 11,46,69,000 | 0 | 0 | 11,46,69,000 | 11,46,69,000 | 21,74,347 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |

## MH 2235 SOCIAL SECURITY AND WELFARE

## SM 02 SOCIAL WELFARE

MI 796TRIBAL AREA SUB-PLAN  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                     | Total Grant  |   |   | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|--|---|
|  | O            | S | R |              |  |   |
| -----  |              |   |   |              |  |   |
| Revenue Section                                    |              |   |   |              |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                |              |   |   |              |  |   |
| SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME S00N |              |   |   |              |  |   |
| State Non-Plan                                     |              |   |   |              |  |   |
| Voted:   | 6,00,000     | 0 | 0 | 6,00,000     | 6,00,000   | 2,88,385                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) : Voted:                          | 6,00,000     | 0 | 0 | 6,00,000     | 6,00,000   | 2,88,385                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| State Plan   |              |   |   |              |  |   |
| Voted:   | 4,50,000     | 0 | 0 | 4,50,000     | 4,50,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) : Voted:                          | 4,50,000     | 0 | 0 | 4,50,000     | 4,50,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                            | 10,50,000    | 0 | 0 | 10,50,000    | 10,50,000  | 2,88,385                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                             | 10,50,000    | 0 | 0 | 10,50,000    | 10,50,000  | 2,88,385                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 03 INTEGRATED CHILD DEVELOPMENT SCHEME C90N     |              |   |   |              |  |   |
| Share Central Plan                                 |              |   |   |              |  |   |
| Voted:   | 23,13,00,000 | 0 | 0 | 23,13,00,000 | 23,13,00,000   | 98,77,648                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |

|                          |              |   |   |              |              |           |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (P/NP) :Voted: | 23,13,00,000 | 0 | 0 | 23,13,00,000 | 23,13,00,000 | 98,77,648 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:  | 23,13,00,000 | 0 | 0 | 23,13,00,000 | 23,13,00,000 | 98,77,648 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| S00N                     |              |   |   |              |              |           |
| State Plan               |              |   |   |              |              |           |
| Voted:                   | 2,07,00,000  | 0 | 0 | 2,07,00,000  | 2,07,00,000  | 6,45,215  |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| DRAFT                    |              |   |   |              |              |           |
| Report ID CBDR0120       |              |   |   |              |              |           |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 2,07,00,000  | 0 | 0 | 2,07,00,000  | 2,07,00,000  | 6,45,215    |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 2,07,00,000  | 0 | 0 | 2,07,00,000  | 2,07,00,000  | 6,45,215    |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| S10N                     |              |   |   |              |              |             |
| State Plan               |              |   |   |              |              |             |
| Voted:                   | 2,57,00,000  | 0 | 0 | 2,57,00,000  | 2,57,00,000  | 3,12,924    |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) :Voted: | 2,57,00,000  | 0 | 0 | 2,57,00,000  | 2,57,00,000  | 3,12,924    |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 2,57,00,000  | 0 | 0 | 2,57,00,000  | 2,57,00,000  | 3,12,924    |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:   | 27,77,00,000 | 0 | 0 | 27,77,00,000 | 27,77,00,000 | 1,08,35,787 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

SB 04 EXPENDITURE ON BETI HAI ANMOL SCHEME  
S00N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 05 MUKHYA MANTRI KANYADAAN YOJNA

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
|------------------------|-----------|---|---|-----------|-----------|---|

|  |           |   |   |           |           |   |
|--|-----------|---|---|-----------|-----------|---|
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 06 REHABILITATION GRANT TO INMATES OF BAL/BALIKA ASHRAM<br>S00N |           |   |   |           |           |   |
| State Plan   |           |   |   |           |           |   |
| Voted:   | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):  |           |   |   |           |           |   |
| Voted:   | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt):  |           |   |   |           |           |   |
| Voted:   | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):   |           |   |   |           |           |   |
| Voted:   | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 07 MOTHER TERESA ASHAY MAITRI SAMBAL YOJNA<br>S00N              |           |   |   |           |           |   |
| State Plan   |           |   |   |           |           |   |
| Voted:   | 26,50,000 | 0 | 0 | 26,50,000 | 26,50,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):  |           |   |   |           |           |   |
| Voted:   | 26,50,000 | 0 | 0 | 26,50,000 | 26,50,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt):  |           |   |   |           |           |   |
| Voted:   | 26,50,000 | 0 | 0 | 26,50,000 | 26,50,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| DRAFT<br>Report ID CDDR0120  |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                 | Total Grant |           |   |          | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-----------|---|----------|--|---|
|  | O           | S         | R | T        |  |   |
| -----  |             |           |   |          |  |   |
| Revenue Section                                |             |           |   |          |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE            |             |           |   |          |  |   |
| Sub Total (Sub):                               | Voted:      | 26,50,000 | 0 | 0        | 26,50,000  | 26,50,000                                 |
|  | Charged:    | 0         | 0 | 0        | 0  | 0   |
| SB 08 EXPENDITURE ON WIDOW RE-MARRIAGE<br>S00N |             |           |   |          |  |   |
| State Plan                                     |             |           |   |          |  |   |
| Voted:   | 4,00,000    | 0         | 0 | 4,00,000 | 4,00,000   | 0   |
| Charged:                                       | 0           | 0         | 0 | 0        | 0  | 0   |
| Sub Total (P/NP):                              |             |           |   |          |  |   |
| Voted:   | 4,00,000    | 0         | 0 | 4,00,000 | 4,00,000   | 0   |
| Charged:                                       | 0           | 0         | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt):                              |             |           |   |          |  |   |
| Voted:   | 4,00,000    | 0         | 0 | 4,00,000 | 4,00,000   | 0   |
| Charged:                                       | 0           | 0         | 0 | 0        | 0  | 0   |
| Sub Total (Sub):                               |             |           |   |          |  |   |
| Voted:   | 4,00,000    | 0         | 0 | 4,00,000 | 4,00,000   | 0   |
| Charged:                                       | 0           | 0         | 0 | 0        | 0  | 0   |
| SB 09 AWARENESS CAMPAIGN<br>S00N               |             |           |   |          |  |   |
| State Plan                                     |             |           |   |          |  |   |
| Voted:   | 8,00,000    | 0         | 0 | 8,00,000 | 8,00,000   | 0   |
| Charged:                                       | 0           | 0         | 0 | 0        | 0  | 0   |
| Sub Total (P/NP):                              |             |           |   |          |  |   |
| Voted:   | 8,00,000    | 0         | 0 | 8,00,000 | 8,00,000   | 0   |
| Charged:                                       | 0           | 0         | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt):                              |             |           |   |          |  |   |
| Voted:   | 8,00,000    | 0         | 0 | 8,00,000 | 8,00,000   | 0   |
| Charged:                                       | 0           | 0         | 0 | 0        | 0  | 0   |
| Sub Total (Sub):                               |             |           |   |          |  |   |
| Voted:   | 8,00,000    | 0         | 0 | 8,00,000 | 8,00,000   | 0   |
| Charged:                                       | 0           | 0         | 0 | 0        | 0  | 0   |
| SB 10 VISHESH MAHILA UTTHAN YOJNA<br>S00N      |             |           |   |          |  |   |
| State Plan                                     |             |           |   |          |  |   |
| Voted:   | 2,00,000    | 0         | 0 | 2,00,000 | 2,00,000   | 0   |
| Charged:                                       | 0           | 0         | 0 | 0        | 0  | 0   |
| Sub Total (P/NP):                              |             |           |   |          |  |   |
| Voted:   | 2,00,000    | 0         | 0 | 2,00,000 | 2,00,000   | 0   |
| DRAFT<br>Report ID CDDR0120                    |             |           |   |          |  |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

Available (+) /

| Classification   | O        | Total Grant<br>S | R | T        | over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|----------|---|---|
| Revenue Section  |          |                  |   |          |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                    |          |                  |   |          |   |   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:                                | 2,00,000 | 0                | 0 | 2,00,000 | 2,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:                                 | 2,00,000 | 0                | 0 | 2,00,000 | 2,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| SB 12 STATE WOMEN COMMISSION<br>S00N                   |          |                  |   |          |   |   |
| State Plan   |          |                  |   |          |   |   |
| Voted:   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:                                | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:                                | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:                                 | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| SB 13 VOCATIONAL TRAINING TO WOMEN IN DISTRESS<br>S00N |          |                  |   |          |   |   |
| State Plan   |          |                  |   |          |   |   |
| Voted:   | 50,000   | 0                | 0 | 50,000   | 50,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:                                | 50,000   | 0                | 0 | 50,000   | 50,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:                                | 50,000   | 0                | 0 | 50,000   | 50,000  | 0   |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| Revenue Section                                  |             |                  |   |             |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE              |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:                           | 50,000      | 0                | 0 | 50,000      | 50,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 19 INTEGRATED CHILD PROTECTION SCHEME<br>C90N |             |                  |   |             |  |   |
| Share Central Plan                               |             |                  |   |             |  |   |
| Voted:   | 1,70,00,000 | 0                | 0 | 1,70,00,000 | 1,70,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 1,70,00,000 | 0                | 0 | 1,70,00,000 | 1,70,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 1,70,00,000 | 0                | 0 | 1,70,00,000 | 1,70,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N   |             |                  |   |             |  |   |
| State Plan                                       |             |                  |   |             |  |   |
| Voted:   | 17,00,000   | 0                | 0 | 17,00,000   | 17,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 17,00,000   | 0                | 0 | 17,00,000   | 17,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 17,00,000   | 0                | 0 | 17,00,000   | 17,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |

|                       |             |   |   |             |             |   |
|-----------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Sub) Voted: | 1,87,00,000 | 0 | 0 | 1,87,00,000 | 1,87,00,000 | 0 |
| Charged:              | 0           | 0 | 0 | 0           | 0           | 0 |

SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,22,00,000 | 0 | 0 | 1,22,00,000 | 1,22,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,22,00,000 | 0 | 0 | 1,22,00,000 | 1,22,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,22,00,000 | 0 | 0 | 1,22,00,000 | 1,22,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S10N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|-------------|------------------|---|-------------|---|---|
| -----                               |             |                  |   |             |   |   |
| Revenue Section                     |             |                  |   |             |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |             |                  |   |             |   |   |
| State Plan                          |             |                  |   |             |   |   |
| Voted:                              | 14,00,000   | 0                | 0 | 14,00,000   | 14,00,000   | 0   |
| Charged:                            | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:             | 14,00,000   | 0                | 0 | 14,00,000   | 14,00,000   | 0   |
| Charged:                            | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:             | 14,00,000   | 0                | 0 | 14,00,000   | 14,00,000   | 0   |
| Charged:                            | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:              | 1,36,00,000 | 0                | 0 | 1,36,00,000 | 1,36,00,000   | 0   |
| Charged:                            | 0           | 0                | 0 | 0           | 0   | 0   |

SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND  
S00N

State Plan

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 5,00,000     | 0 | 0 | 5,00,000     | 5,00,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 5,00,000     | 0 | 0 | 5,00,000     | 5,00,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 5,00,000     | 0 | 0 | 5,00,000     | 5,00,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 5,00,000     | 0 | 0 | 5,00,000     | 5,00,000     | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 31,90,50,000 | 0 | 0 | 31,90,50,000 | 31,90,50,000 | 1,11,24,172 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (SM) Voted:   | 31,90,50,000 | 0 | 0 | 31,90,50,000 | 31,90,50,000 | 1,11,24,172 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION  
C00N

Full Central Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|-------------|------------------|---|-------------|---|---|
| -----                               |             |                  |   |             |   |   |
| Revenue Section                     |             |                  |   |             |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |             |                  |   |             |   |   |
| Voted:                              | 4,73,00,000 | 0                | 0 | 4,73,00,000 | 4,73,00,000   | 1,73,41,743                               |
| Charged:                            | 0           | 0                | 0 | 0           | 0   | 0   |

|                                    |              |   |   |              |              |             |
|------------------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted:           | 4,73,00,000  | 0 | 0 | 4,73,00,000  | 4,73,00,000  | 1,73,41,743 |
| Charged:                           | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:            | 4,73,00,000  | 0 | 0 | 4,73,00,000  | 4,73,00,000  | 1,73,41,743 |
| Charged:                           | 0            | 0 | 0 | 0            | 0            | 0           |
| S00N                               |              |   |   |              |              |             |
| State Plan                         |              |   |   |              |              |             |
| Voted:                             | 9,31,40,000  | 0 | 0 | 9,31,40,000  | 9,31,40,000  | 5,84,60,640 |
| Charged:                           | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) :Voted:           | 9,31,40,000  | 0 | 0 | 9,31,40,000  | 9,31,40,000  | 5,84,60,640 |
| Charged:                           | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:            | 9,31,40,000  | 0 | 0 | 9,31,40,000  | 9,31,40,000  | 5,84,60,640 |
| Charged:                           | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:             | 14,04,40,000 | 0 | 0 | 14,04,40,000 | 14,04,40,000 | 7,58,02,383 |
| Charged:                           | 0            | 0 | 0 | 0            | 0            | 0           |
| SB 02 EXPENDITURE ON WIDOW PENSION |              |   |   |              |              |             |
| S00N                               |              |   |   |              |              |             |
| State Plan                         |              |   |   |              |              |             |
| Voted:                             | 2,51,00,000  | 0 | 0 | 2,51,00,000  | 2,51,00,000  | 2,01,48,540 |
| Charged:                           | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) :Voted:           | 2,51,00,000  | 0 | 0 | 2,51,00,000  | 2,51,00,000  | 2,01,48,540 |
| Charged:                           | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:            | 2,51,00,000  | 0 | 0 | 2,51,00,000  | 2,51,00,000  | 2,01,48,540 |
| Charged:                           | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:             | 2,51,00,000  | 0 | 0 | 2,51,00,000  | 2,51,00,000  | 2,01,48,540 |
| Charged:                           | 0            | 0 | 0 | 0            | 0            | 0           |

SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                       | Total Grant |   |   | R         | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-----------|-----------|--|---|
|  | O           | S |   |           |           |  |   |
| -----  |             |   |   |           |           |  |   |
| Revenue Section                                      |             |   |   |           |           |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                  |             |   |   |           |           |  |   |
| C00N   |             |   |   |           |           |  |   |
| Full Central Plan                                    |             |   |   |           |           |  |   |
| Voted:   | 96,00,000   | 0 | 0 | 96,00,000 | 96,00,000 | 34,68,000  |   |
| Charged:   | 0           | 0 | 0 | 0         | 0         | 0  |   |
| Sub Total (P/NP) :Voted:                             | 96,00,000   | 0 | 0 | 96,00,000 | 96,00,000 | 34,68,000  |   |
| Charged:   | 0           | 0 | 0 | 0         | 0         | 0  |   |
| Sub Total (Bdgt) Voted:                              | 96,00,000   | 0 | 0 | 96,00,000 | 96,00,000 | 34,68,000  |   |
| Charged:   | 0           | 0 | 0 | 0         | 0         | 0  |   |
| Sub Total (Sub) Voted:                               | 96,00,000   | 0 | 0 | 96,00,000 | 96,00,000 | 34,68,000  |   |
| Charged:   | 0           | 0 | 0 | 0         | 0         | 0  |   |
| SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME |             |   |   |           |           |  |   |
| C00N   |             |   |   |           |           |  |   |
| Full Central Plan                                    |             |   |   |           |           |  |   |
| Voted:   | 25,00,000   | 0 | 0 | 25,00,000 | 25,00,000 | 3,69,540   |   |
| Charged:   | 0           | 0 | 0 | 0         | 0         | 0  |   |
| Sub Total (P/NP) :Voted:                             | 25,00,000   | 0 | 0 | 25,00,000 | 25,00,000 | 3,69,540   |   |
| Charged:   | 0           | 0 | 0 | 0         | 0         | 0  |   |
| Sub Total (Bdgt) Voted:                              | 25,00,000   | 0 | 0 | 25,00,000 | 25,00,000 | 3,69,540   |   |
| Charged:   | 0           | 0 | 0 | 0         | 0         | 0  |   |
| Sub Total (Sub) Voted:                               | 25,00,000   | 0 | 0 | 25,00,000 | 25,00,000 | 3,69,540   |   |
| Charged:   | 0           | 0 | 0 | 0         | 0         | 0  |   |
| SB 06 DISABLED REHABILITATION                        |             |   |   |           |           |  |   |
| S00N   |             |   |   |           |           |  |   |
| State Plan   |             |   |   |           |           |  |   |
| Voted:   | 40,09,000   | 0 | 0 | 40,09,000 | 40,09,000 | 33,72,000  |   |
| Charged:   | 0           | 0 | 0 | 0         | 0         | 0  |   |
| Sub Total (P/NP) :Voted:                             | 40,09,000   | 0 | 0 | 40,09,000 | 40,09,000 | 33,72,000  |   |
| Charged:   | 0           | 0 | 0 | 0         | 0         | 0  |   |

Sub Total(Bdgt) Voted: 40,09,000 0 0 40,09,000 40,09,000 33,72,000  
 Charged: 0 0 0 0 0 0  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                      | O                   | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---------------------|------------------|---|--------------|--|---|
| Revenue Section                                     |                     |                  |   |              |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                 |                     |                  |   |              |  |   |
| Sub Total(Sub)                                      | Voted: 40,09,000    | 0                | 0 | 40,09,000    | 40,09,000  | 33,72,000                                 |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total(Min)                                      | Voted: 18,16,49,000 | 0                | 0 | 18,16,49,000 | 18,16,49,000   | 10,31,60,463                              |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total(SM)                                       | Voted: 18,16,49,000 | 0                | 0 | 18,16,49,000 | 18,16,49,000   | 10,31,60,463                              |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total(Mjr)                                      | Voted: 50,06,99,000 | 0                | 0 | 50,06,99,000 | 50,06,99,000   | 11,42,84,635                              |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| MH 2236 NUTRITION                                   |                     |                  |   |              |  |   |
| SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES |                     |                  |   |              |  |   |
| MI 796TRIBAL AREA SUB PLAN                          |                     |                  |   |              |  |   |
| SB 01 EXPENDITURE ON FOOD PROGRAMME                 |                     |                  |   |              |  |   |
| C90N  |                     |                  |   |              |  |   |
| Share Central Plan                                  |                     |                  |   |              |  |   |
|   | Voted: 6,40,00,000  | 0                | 0 | 6,40,00,000  | 6,40,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)                                    | Voted: 6,40,00,000  | 0                | 0 | 6,40,00,000  | 6,40,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)                                    | Voted: 6,40,00,000  | 0                | 0 | 6,40,00,000  | 6,40,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| S10N  |                     |                  |   |              |  |   |
| State Plan  |                     |                  |   |              |  |   |
|   | Voted: 71,00,000    | 0                | 0 | 71,00,000    | 71,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)                                    | Voted: 71,00,000    | 0                | 0 | 71,00,000    | 71,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)                                    | Voted: 71,00,000    | 0                | 0 | 71,00,000    | 71,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub)                                     | Voted: 7,11,00,000  | 0                | 0 | 7,11,00,000  | 7,11,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0  | 0   |

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification                         | O                  | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------------|------------------|---|-------------|--|---|
| Revenue Section                        |                    |                  |   |             |  |   |
| MH 2236 NUTRITION                      |                    |                  |   |             |  |   |
| Sub Total (Min)                        | Voted: 7,11,00,000 | 0                | 0 | 7,11,00,000 | 7,11,00,000  | 0   |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM)                         | Voted: 7,11,00,000 | 0                | 0 | 7,11,00,000 | 7,11,00,000  | 0   |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr)                        | Voted: 7,11,00,000 | 0                | 0 | 7,11,00,000 | 7,11,00,000  | 0   |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| MH 2251 SECRETARIAT-SOCIAL SERVICES    |                    |                  |   |             |  |   |
| MI 796TRIBAL AREA SUB PLAN             |                    |                  |   |             |  |   |
| SB 01 EXPENDITURE ON SECRETARIAT STAFF |                    |                  |   |             |  |   |
| S00N                                   |                    |                  |   |             |  |   |
| State Non-Plan                         |                    |                  |   |             |  |   |
|  | Voted: 1,24,10,000 | 0                | 0 | 1,24,10,000 | 1,24,10,000  | 6,70,715                                  |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)                       | Voted: 1,24,10,000 | 0                | 0 | 1,24,10,000 | 1,24,10,000  | 6,70,715                                  |



|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) Voted: | 1,24,10,000 | 0 | 0 | 1,24,10,000 | 1,24,10,000 | 6,70,715 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub) Voted:  | 1,24,10,000 | 0 | 0 | 1,24,10,000 | 1,24,10,000 | 6,70,715 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER  
S00N

State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 1,90,41,000 | 0 | 0 | 1,90,41,000 | 1,90,41,000 | 10,09,980 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

Sub Total (P/NP) Voted:

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Charged: | 1,90,41,000 | 0 | 0 | 1,90,41,000 | 1,90,41,000 | 10,09,980 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0         |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 3,00,41,000 | 0 | 0 | 3,00,41,000 | 3,00,41,000 | 10,09,980 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 3,00,41,000 | 0 | 0 | 3,00,41,000 | 3,00,41,000 | 10,09,980 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES  
S00N

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 13,75,00,000 | 0 | 0 | 13,75,00,000 | 13,75,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 13,75,00,000 | 0 | 0 | 13,75,00,000 | 13,75,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 13,75,00,000 | 0 | 0 | 13,75,00,000 | 13,75,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 13,75,00,000 | 0 | 0 | 13,75,00,000 | 13,75,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 04 HELICOPTER FACILITY TO TRIBAL AREAS  
S00N

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2251 SECRETARIAT-SOCIAL SERVICES

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 10,00,00,000 | 0 | 0 | 10,00,00,000 | 10,00,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 07 TRIBAL RESEARCH INSTITUTE  
C00N

Full Central Plan

|                   |                     |   |   |              |              |           |
|-------------------|---------------------|---|---|--------------|--------------|-----------|
| Voted:            | 2,00,000            | 0 | 0 | 2,00,000     | 2,00,000     | 0         |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP): | Voted: 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0         |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt): | Voted: 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0         |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |
| S00N              |                     |   |   |              |              |           |
| State Plan        |                     |   |   |              |              |           |
| Voted:            | 50,00,000           | 0 | 0 | 50,00,000    | 50,00,000    | 0         |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP): | Voted: 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000    | 0         |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt): | Voted: 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000    | 0         |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub):  | Voted: 52,00,000    | 0 | 0 | 52,00,000    | 52,00,000    | 0         |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min):  | Voted: 28,51,51,000 | 0 | 0 | 28,51,51,000 | 28,51,51,000 | 16,80,695 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Mjr):  | Voted: 28,51,51,000 | 0 | 0 | 28,51,51,000 | 28,51,51,000 | 16,80,695 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |

MH 2401 CROP HUSBANDRY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE  
S00N

State Non-Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O                  | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------------|------------------|---|-------------|--|---|
| -----  |                    |                  |   |             |  |   |
| Revenue Section  |                    |                  |   |             |  |   |
| MH 2401 CROP HUSBANDRY   |                    |                  |   |             |  |   |
| Voted:   | 1,09,45,000        | 0                | 0 | 1,09,45,000 | 1,09,45,000  | 12,57,413                                 |
| Charged:   | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  | Voted: 1,09,45,000 | 0                | 0 | 1,09,45,000 | 1,09,45,000  | 12,57,413                                 |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  | Voted: 1,09,45,000 | 0                | 0 | 1,09,45,000 | 1,09,45,000  | 12,57,413                                 |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   | Voted: 1,09,45,000 | 0                | 0 | 1,09,45,000 | 1,09,45,000  | 12,57,413                                 |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES ( OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)<br>S00N |                    |                  |   |             |  |   |
| State Non-Plan   |                    |                  |   |             |  |   |
| Voted:   | 1,71,36,000        | 0                | 0 | 1,71,36,000 | 1,71,36,000  | 20,52,794                                 |
| Charged:   | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  | Voted: 1,71,36,000 | 0                | 0 | 1,71,36,000 | 1,71,36,000  | 20,52,794                                 |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| State Plan   |                    |                  |   |             |  |   |
| Voted:   | 1,32,00,000        | 0                | 0 | 1,32,00,000 | 1,32,00,000  | 0   |
| Charged:   | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  | Voted: 1,32,00,000 | 0                | 0 | 1,32,00,000 | 1,32,00,000  | 0   |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  | Voted: 3,03,36,000 | 0                | 0 | 3,03,36,000 | 3,03,36,000  | 20,52,794                                 |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   | Voted: 3,03,36,000 | 0                | 0 | 3,03,36,000 | 3,03,36,000  | 20,52,794                                 |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |

SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification         | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|-------------|---|---|-------------|---|---|
|                        | O           | S | R | T           |   |   |
| Revenue Section        |             |   |   |             |   |   |
| MH 2401 CROP HUSBANDRY |             |   |   |             |   |   |
| Voted:                 | 91,20,000   | 0 | 0 | 91,20,000   | 91,20,000   | 7,03,497                                  |
| Charged:               | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):      | 91,20,000   | 0 | 0 | 91,20,000   | 91,20,000   | 7,03,497                                  |
| Charged:               | 0           | 0 | 0 | 0           | 0   | 0   |
| State Plan             |             |   |   |             |   |   |
| Voted:                 | 21,00,000   | 0 | 0 | 21,00,000   | 21,00,000   | 0   |
| Charged:               | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):      | 21,00,000   | 0 | 0 | 21,00,000   | 21,00,000   | 0   |
| Charged:               | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):      | 1,12,20,000 | 0 | 0 | 1,12,20,000 | 1,12,20,000   | 7,03,497                                  |
| Charged:               | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):       | 1,12,20,000 | 0 | 0 | 1,12,20,000 | 1,12,20,000   | 7,03,497                                  |
| Charged:               | 0           | 0 | 0 | 0           | 0   | 0   |

SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE  
S00N

State Non-Plan

|                   |           |   |   |           |           |          |
|-------------------|-----------|---|---|-----------|-----------|----------|
| Voted:            | 91,19,000 | 0 | 0 | 91,19,000 | 91,19,000 | 4,01,424 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP): | 91,19,000 | 0 | 0 | 91,19,000 | 91,19,000 | 4,01,424 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt): | 91,19,000 | 0 | 0 | 91,19,000 | 91,19,000 | 4,01,424 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub):  | 91,19,000 | 0 | 0 | 91,19,000 | 91,19,000 | 4,01,424 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0        |

SB 05 EXPENDITURE ON HORTICULTURE SCHEMES  
S00N

State Non-Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification         | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|-------------|---|---|-------------|---|---|
|                        | O           | S | R | T           |   |   |
| Revenue Section        |             |   |   |             |   |   |
| MH 2401 CROP HUSBANDRY |             |   |   |             |   |   |
| Voted:                 | 9,30,72,000 | 0 | 0 | 9,30,72,000 | 9,30,72,000   | 66,64,976                                 |
| Charged:               | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):      | 9,30,72,000 | 0 | 0 | 9,30,72,000 | 9,30,72,000   | 66,64,976                                 |
| Charged:               | 0           | 0 | 0 | 0           | 0   | 0   |
| State Plan             |             |   |   |             |   |   |
| Voted:                 | 43,55,000   | 0 | 0 | 43,55,000   | 43,55,000   | 0   |
| Charged:               | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):      | 43,55,000   | 0 | 0 | 43,55,000   | 43,55,000   | 0   |
| Charged:               | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):      | 9,74,27,000 | 0 | 0 | 9,74,27,000 | 9,74,27,000   | 66,64,976                                 |
| Charged:               | 0           | 0 | 0 | 0           | 0   | 0   |

|  |             |   |   |             |             |           |
|--|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Sub) Voted:   | 9,74,27,000 | 0 | 0 | 9,74,27,000 | 9,74,27,000 | 66,64,976 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES A00S |             |   |   |             |             |           |
| Full Central Plan  |             |   |   |             |             |           |
| Voted:   | 65,00,000   | 0 | 0 | 65,00,000   | 65,00,000   | 0         |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted:  | 65,00,000   | 0 | 0 | 65,00,000   | 65,00,000   | 0         |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 65,00,000   | 0 | 0 | 65,00,000   | 65,00,000   | 0         |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 65,00,000   | 0 | 0 | 65,00,000   | 65,00,000   | 0         |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |

SB 07 CROP INSURANCE S00N

State Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification          | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section         |           |                  |   |           |  |   |
| MH 2401 CROP HUSBANDRY  |           |                  |   |           |  |   |
| Voted:                  | 63,00,000 | 0                | 0 | 63,00,000 | 63,00,000  | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted: | 63,00,000 | 0                | 0 | 63,00,000 | 63,00,000  | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted: | 63,00,000 | 0                | 0 | 63,00,000 | 63,00,000  | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:  | 63,00,000 | 0                | 0 | 63,00,000 | 63,00,000  | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0  | 0   |

SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL A00S

Full Central Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,04,50,000 | 0 | 0 | 1,04,50,000 | 1,04,50,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 1,04,50,000 | 0 | 0 | 1,04,50,000 | 1,04,50,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,04,50,000 | 0 | 0 | 1,04,50,000 | 1,04,50,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification         | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section        |             |                  |   |             |  |   |
| MH 2401 CROP HUSBANDRY |             |                  |   |             |  |   |
| Sub Total (Sub) Voted: | 1,04,50,000 | 0                | 0 | 1,04,50,000 | 1,04,50,000  | 0   |

|  |             |   |   |             |  |   |
|--|-------------|---|---|-------------|--|---|
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY<br>S00N  |             |   |   |             |  |   |
| State Plan   |             |   |   |             |  |   |
| Voted:   | 10,10,000   | 0 | 0 | 10,10,000   | 10,10,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  |             |   |   |             |  |   |
| Voted:   | 10,10,000   | 0 | 0 | 10,10,000   | 10,10,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  |             |   |   |             |  |   |
| Voted:   | 10,10,000   | 0 | 0 | 10,10,000   | 10,10,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   |             |   |   |             |  |   |
| Voted:   | 10,10,000   | 0 | 0 | 10,10,000   | 10,10,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)<br>S00N   |             |   |   |             |  |   |
| State Non-Plan   |             |   |   |             |  |   |
| Voted:   | 1,36,98,000 | 0 | 0 | 1,36,98,000 | 1,36,98,000  | 10,42,352                                 |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  |             |   |   |             |  |   |
| Voted:   | 1,36,98,000 | 0 | 0 | 1,36,98,000 | 1,36,98,000  | 10,42,352                                 |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| State Plan   |             |   |   |             |  |   |
| Voted:   | 16,65,000   | 0 | 0 | 16,65,000   | 16,65,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  |             |   |   |             |  |   |
| Voted:   | 16,65,000   | 0 | 0 | 16,65,000   | 16,65,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  |             |   |   |             |  |   |
| Voted:   | 1,53,63,000 | 0 | 0 | 1,53,63,000 | 1,53,63,000  | 10,42,352                                 |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   |             |   |   |             |  |   |
| Voted:   | 1,53,63,000 | 0 | 0 | 1,53,63,000 | 1,53,63,000  | 10,42,352                                 |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 19 MARKETING AND QUALITY CONTROL<br>S00N<br>DRAFT<br>Report ID CDDR0120                         |             |   |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT<br>FOR THE MONTH OF :04/2020 ( N )<br>-----  |             |   |   |             |  |   |
| Classification   | O           | S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----  |             |   |   |             |  |   |
| Revenue Section  |             |   |   |             |  |   |
| MH 2401 CROP HUSBANDRY   |             |   |   |             |  |   |
| State Plan   |             |   |   |             |  |   |
| Voted:   | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 1,23,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  |             |   |   |             |  |   |
| Voted:   | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 1,23,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  |             |   |   |             |  |   |
| Voted:   | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 1,23,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   |             |   |   |             |  |   |
| Voted:   | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 1,23,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA<br>A00S |             |   |   |             |  |   |
| Full Central Plan  |             |   |   |             |  |   |
| Voted:   | 53,00,000   | 0 | 0 | 53,00,000   | 53,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  |             |   |   |             |  |   |
| Voted:   | 53,00,000   | 0 | 0 | 53,00,000   | 53,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  |             |   |   |             |  |   |
| Voted:   | 53,00,000   | 0 | 0 | 53,00,000   | 53,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   |             |   |   |             |  |   |
| Voted:   | 53,00,000   | 0 | 0 | 53,00,000   | 53,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)<br>C90N  |             |   |   |             |  |   |
| Share Central Plan   |             |   |   |             |  |   |

|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 69,00,000        | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
|                   |                  |   |   |           |           |   |
| Sub Total (P/NP): | Voted: 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted: 69,00,000 | 0 | 0 | 69,00,000 | 69,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                            | O                | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|------------------|------------------|---|-----------|--|---|
| -----                                     |                  |                  |   |           |  |   |
| Revenue Section                           |                  |                  |   |           |  |   |
| MH 2401 CROP HUSBANDRY                    |                  |                  |   |           |  |   |
| S10N                                      |                  |                  |   |           |  |   |
| State Plan                                |                  |                  |   |           |  |   |
| Voted:                                    | 8,00,000         | 0                | 0 | 8,00,000  | 8,00,000   | 0   |
| Charged:                                  | 0                | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):                         | Voted: 8,00,000  | 0                | 0 | 8,00,000  | 8,00,000   | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):                         | Voted: 8,00,000  | 0                | 0 | 8,00,000  | 8,00,000   | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub):                          | Voted: 77,00,000 | 0                | 0 | 77,00,000 | 77,00,000  | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| SB 23 RASHTRIYA KRISHI VIKAS YOJNA (HORT) |                  |                  |   |           |  |   |
| C90N                                      |                  |                  |   |           |  |   |
| Share Central Plan                        |                  |                  |   |           |  |   |
| Voted:                                    | 32,00,000        | 0                | 0 | 32,00,000 | 32,00,000  | 0   |
| Charged:                                  | 0                | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):                         | Voted: 32,00,000 | 0                | 0 | 32,00,000 | 32,00,000  | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):                         | Voted: 32,00,000 | 0                | 0 | 32,00,000 | 32,00,000  | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| S10N                                      |                  |                  |   |           |  |   |
| State Plan                                |                  |                  |   |           |  |   |
| Voted:                                    | 4,00,000         | 0                | 0 | 4,00,000  | 4,00,000   | 0   |
| Charged:                                  | 0                | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):                         | Voted: 4,00,000  | 0                | 0 | 4,00,000  | 4,00,000   | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):                         | Voted: 4,00,000  | 0                | 0 | 4,00,000  | 4,00,000   | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub):                          | Voted: 36,00,000 | 0                | 0 | 36,00,000 | 36,00,000  | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |

SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification         | O                  | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|--------------------|------------------|---|-------------|--|---|
| -----                  |                    |                  |   |             |  |   |
| Revenue Section        |                    |                  |   |             |  |   |
| MH 2401 CROP HUSBANDRY |                    |                  |   |             |  |   |
| S25N                   |                    |                  |   |             |  |   |
| State Plan             |                    |                  |   |             |  |   |
| Voted:                 | 2,25,00,000        | 0                | 0 | 2,25,00,000 | 2,25,00,000  | 0   |
| Charged:               | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):      | Voted: 2,25,00,000 | 0                | 0 | 2,25,00,000 | 2,25,00,000  | 0   |
|                        | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):      | Voted: 2,25,00,000 | 0                | 0 | 2,25,00,000 | 2,25,00,000  | 0   |
|                        | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):       | Voted: 2,25,00,000 | 0                | 0 | 2,25,00,000 | 2,25,00,000  | 0   |
|                        | Charged: 0         | 0                | 0 | 0           | 0  | 0   |

SB 25 EXPENDITURE ON APICULTURE SCHEMES  
S00N

State Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 7,05,000        | 0 | 0 | 7,05,000 | 7,05,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 7,05,000 | 0 | 0 | 7,05,000 | 7,05,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 7,05,000 | 0 | 0 | 7,05,000 | 7,05,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted: 7,05,000 | 0 | 0 | 7,05,000 | 7,05,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE  
S00N

State Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 2,35,000        | 0 | 0 | 2,35,000 | 2,35,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 2,35,000 | 0 | 0 | 2,35,000 | 2,35,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 2,35,000 | 0 | 0 | 2,35,000 | 2,35,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

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Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification         | O               | Total Grant<br>S | R | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|-----------------|------------------|---|----------|--|---|
| -----                  |                 |                  |   |          |  |   |
| Revenue Section        |                 |                  |   |          |  |   |
| MH 2401 CROP HUSBANDRY |                 |                  |   |          |  |   |
| Sub Total (Sub):       | Voted: 2,35,000 | 0                | 0 | 2,35,000 | 2,35,000   | 0   |
|                        | Charged: 0      | 0                | 0 | 0        | 0  | 0   |

SB 27 EXPENDITURE ON FRUIT CANNING UNIT  
S00N

State Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 4,70,000        | 0 | 0 | 4,70,000 | 4,70,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 4,70,000 | 0 | 0 | 4,70,000 | 4,70,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 4,70,000 | 0 | 0 | 4,70,000 | 4,70,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted: 4,70,000 | 0 | 0 | 4,70,000 | 4,70,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY  
S00N

State Plan

|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 14,85,000        | 0 | 0 | 14,85,000 | 14,85,000 | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP): | Voted: 14,85,000 | 0 | 0 | 14,85,000 | 14,85,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted: 14,85,000 | 0 | 0 | 14,85,000 | 14,85,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted: 14,85,000 | 0 | 0 | 14,85,000 | 14,85,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION  
S00N

State Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 3,90,000        | 0 | 0 | 3,90,000 | 3,90,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 3,90,000 | 0 | 0 | 3,90,000 | 3,90,000 | 0 |

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APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

Available (+) /  
over spent (-)  
Actual :

| Classification  | O         | Total Grant<br>S | R | T         | balance amount<br>at the<br>beginning | Expenditure<br>for the<br>Month | 1 |
|---|-----------|------------------|---|-----------|---------------------------------------|---------------------------------|---|
| -----   |           |                  |   |           |                                       |                                 |   |
| Revenue Section   |           |                  |   |           |                                       |                                 |   |
| MH 2401 CROP HUSBANDRY  |           |                  |   |           |                                       |                                 |   |
| Charged:  | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (Bdgt) Voted:   | 3,90,000  | 0                | 0 | 3,90,000  | 3,90,000                              | 0                               | 0 |
| Charged:  | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (Sub) Voted:  | 3,90,000  | 0                | 0 | 3,90,000  | 3,90,000                              | 0                               | 0 |
| Charged:  | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY<br>A00S |           |                  |   |           |                                       |                                 |   |
| Full Central Plan   |           |                  |   |           |                                       |                                 |   |
| Voted:  | 16,00,000 | 0                | 0 | 16,00,000 | 16,00,000                             | 0                               | 0 |
| Charged:  | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (P/NP) Voted:   | 16,00,000 | 0                | 0 | 16,00,000 | 16,00,000                             | 0                               | 0 |
| Charged:  | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (Bdgt) Voted:   | 16,00,000 | 0                | 0 | 16,00,000 | 16,00,000                             | 0                               | 0 |
| Charged:  | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (Sub) Voted:  | 16,00,000 | 0                | 0 | 16,00,000 | 16,00,000                             | 0                               | 0 |
| Charged:  | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| SB 31 EXPENDITURE ON PLANT PROTECTION<br>A00S                         |           |                  |   |           |                                       |                                 |   |
| Full Central Plan   |           |                  |   |           |                                       |                                 |   |
| Voted:  | 5,00,000  | 0                | 0 | 5,00,000  | 5,00,000                              | 0                               | 0 |
| Charged:  | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (P/NP) Voted:   | 5,00,000  | 0                | 0 | 5,00,000  | 5,00,000                              | 0                               | 0 |
| Charged:  | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |
| Sub Total (Bdgt) Voted:   | 5,00,000  | 0                | 0 | 5,00,000  | 5,00,000                              | 0                               | 0 |
| Charged:  | 0         | 0                | 0 | 0         | 0                                     | 0                               | 0 |

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APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month | 1 |
|--|----------|------------------|---|----------|---|---|---|
| -----  |          |                  |   |          |   |   |   |
| Revenue Section  |          |                  |   |          |   |   |   |
| MH 2401 CROP HUSBANDRY                                   |          |                  |   |          |   |   |   |
| Sub Total (Sub) Voted:                                   | 5,00,000 | 0                | 0 | 5,00,000 | 5,00,000  | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| SB 32 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE<br>A00S |          |                  |   |          |   |   |   |
| Full Central Plan  |          |                  |   |          |   |   |   |
| Voted:   | 7,00,000 | 0                | 0 | 7,00,000 | 7,00,000  | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| Sub Total (P/NP) Voted:                                  | 7,00,000 | 0                | 0 | 7,00,000 | 7,00,000  | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| Sub Total (Bdgt) Voted:                                  | 7,00,000 | 0                | 0 | 7,00,000 | 7,00,000  | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| Sub Total (Sub) Voted:                                   | 7,00,000 | 0                | 0 | 7,00,000 | 7,00,000  | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| SB 34 DEVELOPMENT OF MUSHROOMS<br>A00S                   |          |                  |   |          |   |   |   |
| Full Central Plan  |          |                  |   |          |   |   |   |
| Voted:   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| Sub Total (P/NP) Voted:                                  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   | 0 |



|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 36 EXPENDITURE ON DISTRIBUTION OF PLANTS  
A00S

Full Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

Sub Total (P/NP) Voted: 3,00,000 0 0 3,00,000 3,00,000 0

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification         | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|---|------------------|---|---|--|---|
| -----                  |   |                  |   |   |  |   |
| Revenue Section        |   |                  |   |   |  |   |
| MH 2401 CROP HUSBANDRY |   |                  |   |   |  |   |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 37 EXPENDITURE ON PROVIDING OF PLASTIC TANKS  
A00S

Full Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

Sub Total (P/NP) Voted: 7,00,000 0 0 7,00,000 7,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 7,00,000 0 0 7,00,000 7,00,000 0

Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 7,00,000 0 0 7,00,000 7,00,000 0

Charged: 0 0 0 0 0 0

SB 38 EXPENDITURE ON ESTABLISHMENT OF NEW NURSERIES (MADA)  
A00S

Full Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 3,50,000 | 0 | 0 | 3,50,000 | 3,50,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

Sub Total (P/NP) Voted: 3,50,000 0 0 3,50,000 3,50,000 0

Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,50,000 0 0 3,50,000 3,50,000 0

Charged: 0 0 0 0 0 0

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification         | O        | Total Grant<br>S | R | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|----------|------------------|---|----------|--|---|
| -----                  |          |                  |   |          |  |   |
| Revenue Section        |          |                  |   |          |  |   |
| MH 2401 CROP HUSBANDRY |          |                  |   |          |  |   |
| Sub Total (Sub) Voted: | 3,50,000 | 0                | 0 | 3,50,000 | 3,50,000   | 0   |
| Charged:               | 0        | 0                | 0 | 0        | 0  | 0   |

SB 39 EXPENDITURE ON DISTRIBUTION OF MACHINERY AND IMPLEMENTS (MADA)  
A00S

Full Central Plan

|   |          |             |   |   |           |   |   |
|---|----------|-------------|---|---|-----------|---|---|
|   | Voted:   | 2,50,000    | 0 | 0 | 2,50,000  | 2,50,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:  |          |             |   |   |           |   |   |
|   | Charged: | 2,50,000    | 0 | 0 | 2,50,000  | 2,50,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:   |          |             |   |   |           |   |   |
|   | Charged: | 2,50,000    | 0 | 0 | 2,50,000  | 2,50,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:  |          |             |   |   |           |   |   |
|   | Charged: | 2,50,000    | 0 | 0 | 2,50,000  | 2,50,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| SB 40 EXPENDITURE ON PLANT PROTECTION (MADA)  |          |             |   |   |           |   |   |
| A00S  |          |             |   |   |           |   |   |
| Full Central Plan   |          |             |   |   |           |   |   |
|   | Voted:   | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:  |          |             |   |   |           |   |   |
|   | Charged: | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:   |          |             |   |   |           |   |   |
|   | Charged: | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:  |          |             |   |   |           |   |   |
|   | Charged: | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| SB 41 EXPENDITURE ON TRAINING OF FARMERS (MADA)   |          |             |   |   |           |   |   |
| A00S  |          |             |   |   |           |   |   |
| Full Central Plan   |          |             |   |   |           |   |   |
|   | Voted:   | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:  |          |             |   |   |           |   |   |
|   | Charged: | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| DRAFT   |          |             |   |   |           |   |   |
| Report ID CBDR0120  |          |             |   |   |           |   |   |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT<br>FOR THE MONTH OF :04/2020 ( N )<br>----- |          |             |   |   |           |   |   |
|   |          | Total Grant |   |   |           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| Classification  |          | O           | S | R | T         |   |   |
| -----   |          |             |   |   |           |   |   |
| Revenue Section   |          |             |   |   |           |   |   |
| MH 2401 CROP HUSBANDRY  |          |             |   |   |           |   |   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:   |          |             |   |   |           |   |   |
|   | Charged: | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:  |          |             |   |   |           |   |   |
|   | Charged: | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE  |          |             |   |   |           |   |   |
| C90N  |          |             |   |   |           |   |   |
| Share Central Plan  |          |             |   |   |           |   |   |
|   | Voted:   | 68,00,000   | 0 | 0 | 68,00,000 | 68,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:  |          |             |   |   |           |   |   |
|   | Charged: | 68,00,000   | 0 | 0 | 68,00,000 | 68,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:   |          |             |   |   |           |   |   |
|   | Charged: | 68,00,000   | 0 | 0 | 68,00,000 | 68,00,000   | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| S10N  |          |             |   |   |           |   |   |
| State Plan  |          |             |   |   |           |   |   |
|   | Voted:   | 7,00,000    | 0 | 0 | 7,00,000  | 7,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:  |          |             |   |   |           |   |   |
|   | Charged: | 7,00,000    | 0 | 0 | 7,00,000  | 7,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:   |          |             |   |   |           |   |   |
|   | Charged: | 7,00,000    | 0 | 0 | 7,00,000  | 7,00,000  | 0   |
|   | Charged: | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:  |          |             |   |   |           |   |   |
|   | Charged: | 75,00,000   | 0 | 0 | 75,00,000 | 75,00,000   | 0   |

Charged: 0 0 0 0 0 0 0

SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)  
 DRAFT  
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification         | O                  | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|--------------------|------------------|---|-------------|---|---|
| Revenue Section        |                    |                  |   |             |   |   |
| MH 2401 CROP HUSBANDRY |                    |                  |   |             |   |   |
| C90N                   |                    |                  |   |             |   |   |
| Share Central Plan     |                    |                  |   |             |   |   |
| Voted:                 | 1,22,00,000        | 0                | 0 | 1,22,00,000 | 1,22,00,000   | 0   |
| Charged:               | 0                  | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):      | Voted: 1,22,00,000 | 0                | 0 | 1,22,00,000 | 1,22,00,000   | 0   |
|                        | Charged: 0         | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)       | Voted: 1,22,00,000 | 0                | 0 | 1,22,00,000 | 1,22,00,000   | 0   |
|                        | Charged: 0         | 0                | 0 | 0           | 0   | 0   |
| S10N                   |                    |                  |   |             |   |   |
| State Plan             |                    |                  |   |             |   |   |
| Voted:                 | 14,00,000          | 0                | 0 | 14,00,000   | 14,00,000   | 0   |
| Charged:               | 0                  | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):      | Voted: 14,00,000   | 0                | 0 | 14,00,000   | 14,00,000   | 0   |
|                        | Charged: 0         | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)       | Voted: 14,00,000   | 0                | 0 | 14,00,000   | 14,00,000   | 0   |
|                        | Charged: 0         | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub)        | Voted: 1,36,00,000 | 0                | 0 | 1,36,00,000 | 1,36,00,000   | 0   |
|                        | Charged: 0         | 0                | 0 | 0           | 0   | 0   |

SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE (MIDH)  
 C90N

|                    |                    |   |   |             |             |   |
|--------------------|--------------------|---|---|-------------|-------------|---|
| Share Central Plan |                    |   |   |             |             |   |
| Voted:             | 1,62,00,000        | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged:           | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP):  | Voted: 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
|                    | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)   | Voted: 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
|                    | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| S00N               |                    |   |   |             |             |   |

State Plan  
 DRAFT  
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification         | O                | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|------------------|------------------|---|-----------|---|---|
| Revenue Section        |                  |                  |   |           |   |   |
| MH 2401 CROP HUSBANDRY |                  |                  |   |           |   |   |
| Voted:                 | 1,00,000         | 0                | 0 | 1,00,000  | 1,00,000  | 0   |
| Charged:               | 0                | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):      | Voted: 1,00,000  | 0                | 0 | 1,00,000  | 1,00,000  | 0   |
|                        | Charged: 0       | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt)       | Voted: 1,00,000  | 0                | 0 | 1,00,000  | 1,00,000  | 0   |
|                        | Charged: 0       | 0                | 0 | 0         | 0   | 0   |
| S10N                   |                  |                  |   |           |   |   |
| State Plan             |                  |                  |   |           |   |   |
| Voted:                 | 48,00,000        | 0                | 0 | 48,00,000 | 48,00,000   | 0   |
| Charged:               | 0                | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):      | Voted: 48,00,000 | 0                | 0 | 48,00,000 | 48,00,000   | 0   |
|                        | Charged: 0       | 0                | 0 | 0         | 0   | 0   |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 48,00,000   | 0 | 0 | 48,00,000   | 48,00,000   | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Sub) Voted:  | 2,11,00,000 | 0 | 0 | 2,11,00,000 | 2,11,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 50 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY  
C90N

Share Central Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Bdgt) Voted:  | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S10N

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 12,00,000   | 0 | 0 | 12,00,000   | 12,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 12,00,000   | 0 | 0 | 12,00,000   | 12,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Bdgt) Voted:  | 12,00,000   | 0 | 0 | 12,00,000   | 12,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Sub) Voted:   | 1,18,00,000 | 0 | 0 | 1,18,00,000 | 1,18,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 52 LIFT IRRIGATION SCHEME AND BOREWELLS  
S00N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total(Bdgt) Voted:  | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total(Sub) Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 53 WORLD BANK ASSISTED HIMACHAL PRADESH HORTICULTURE DEVELOPMENT PROJECT  
S00N

State Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 10,80,00,000 | 0 | 0 | 10,80,00,000 | 10,80,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 10,80,00,000 | 0 | 0 | 10,80,00,000 | 10,80,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total(Bdgt) Voted:  | 10,80,00,000 | 0 | 0 | 10,80,00,000 | 10,80,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2401 CROP HUSBANDRY

|                       |              |   |   |              |              |   |
|-----------------------|--------------|---|---|--------------|--------------|---|
| Sub Total(Sub) Voted: | 10,80,00,000 | 0 | 0 | 10,80,00,000 | 10,80,00,000 | 0 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0 |

SB 54 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)  
C90N

## Share Central Plan

|                   |             |   |   |             |             |   |
|-------------------|-------------|---|---|-------------|-------------|---|
| Voted:            | 81,00,000   | 0 | 0 | 81,00,000   | 81,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP): | 81,00,000   | 0 | 0 | 81,00,000   | 81,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | 81,00,000   | 0 | 0 | 81,00,000   | 81,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| S00N              |             |   |   |             |             |   |
| State Plan        |             |   |   |             |             |   |
| Voted:            | 35,000      | 0 | 0 | 35,000      | 35,000      | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP): | 35,000      | 0 | 0 | 35,000      | 35,000      | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | 35,000      | 0 | 0 | 35,000      | 35,000      | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N              |             |   |   |             |             |   |
| State Plan        |             |   |   |             |             |   |
| Voted:            | 27,00,000   | 0 | 0 | 27,00,000   | 27,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP): | 27,00,000   | 0 | 0 | 27,00,000   | 27,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | 27,00,000   | 0 | 0 | 27,00,000   | 27,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)   | 1,08,35,000 | 0 | 0 | 1,08,35,000 | 1,08,35,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |

## SB 55 PRAKRITIK KHET KHUSHHAAL KISAN

S00N

DRAFT

Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |   |   | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-------------|--|---|
|  | O           | S | R |             |  |   |
| -----  |             |   |   |             |  |   |
| Revenue Section  |             |   |   |             |  |   |
| MH 2401 CROP HUSBANDRY   |             |   |   |             |  |   |
| State Plan   |             |   |   |             |  |   |
| Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (F/NP):  | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)  | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA                              |             |   |   |             |  |   |
| S00N   |             |   |   |             |  |   |
| State Plan   |             |   |   |             |  |   |
| Voted:   | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 3,15,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (F/NP):  | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 3,15,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)   | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 3,15,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)  | 3,15,00,000 | 0 | 0 | 3,15,00,000 | 3,15,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA |             |   |   |             |  |   |
| S00N   |             |   |   |             |  |   |
| State Plan   |             |   |   |             |  |   |
| Voted:   | 4,00,000    | 0 | 0 | 4,00,000    | 4,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|---|---|
| -----   |           |                  |   |           |   |   |
| Revenue Section   |           |                  |   |           |   |   |
| MH 2401 CROP HUSBANDRY                                      |           |                  |   |           |   |   |
| Sub Total (Sub) Voted:                                      | 4,00,000  | 0                | 0 | 4,00,000  | 4,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| SB 58 PARMPARAGAT KRISHI VIKAS YOJNA<br>C90N                |           |                  |   |           |   |   |
| Share Central Plan  |           |                  |   |           |   |   |
| Voted:  | 34,00,000 | 0                | 0 | 34,00,000 | 34,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:                                    | 34,00,000 | 0                | 0 | 34,00,000 | 34,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:                                     | 34,00,000 | 0                | 0 | 34,00,000 | 34,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| S10N  |           |                  |   |           |   |   |
| State Plan  |           |                  |   |           |   |   |
| Voted:  | 4,00,000  | 0                | 0 | 4,00,000  | 4,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:                                    | 4,00,000  | 0                | 0 | 4,00,000  | 4,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:                                     | 4,00,000  | 0                | 0 | 4,00,000  | 4,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:                                      | 38,00,000 | 0                | 0 | 38,00,000 | 38,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY<br>C90N |           |                  |   |           |   |   |
| Share Central Plan  |           |                  |   |           |   |   |
| Voted:  | 33,00,000 | 0                | 0 | 33,00,000 | 33,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:                                    | 33,00,000 | 0                | 0 | 33,00,000 | 33,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:                                     | 33,00,000 | 0                | 0 | 33,00,000 | 33,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
| S10N  |           |                  |   |           |   |   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------|------------------|---|-----------|---|---|
| -----  |           |                  |   |           |   |   |
| Revenue Section                                  |           |                  |   |           |   |   |
| MH 2401 CROP HUSBANDRY                           |           |                  |   |           |   |   |
| State Plan                                       |           |                  |   |           |   |   |
| Voted:   | 4,00,000  | 0                | 0 | 4,00,000  | 4,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:                         | 4,00,000  | 0                | 0 | 4,00,000  | 4,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 4,00,000  | 0                | 0 | 4,00,000  | 4,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:                           | 37,00,000 | 0                | 0 | 37,00,000 | 37,00,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| SB 60 SUB MISSION ON SEEDS AND PLANTING MATERIAL |           |                  |   |           |   |   |

|                    |          |           |   |   |           |           |   |
|--------------------|----------|-----------|---|---|-----------|-----------|---|
| C90N               |          |           |   |   |           |           |   |
| Share Central Plan |          |           |   |   |           |           |   |
|                    | Voted:   | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):  |          |           |   |   |           |           |   |
|                    | Voted:   | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt):  |          |           |   |   |           |           |   |
|                    | Voted:   | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| S10N               |          |           |   |   |           |           |   |
| State Plan         |          |           |   |   |           |           |   |
|                    | Voted:   | 3,00,000  | 0 | 0 | 3,00,000  | 3,00,000  | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):  |          |           |   |   |           |           |   |
|                    | Voted:   | 3,00,000  | 0 | 0 | 3,00,000  | 3,00,000  | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt):  |          |           |   |   |           |           |   |
|                    | Voted:   | 3,00,000  | 0 | 0 | 3,00,000  | 3,00,000  | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):   |          |           |   |   |           |           |   |
|                    | Voted:   | 29,00,000 | 0 | 0 | 29,00,000 | 29,00,000 | 0 |
|                    | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |             |
|---|----------|------------------|---|---|--|---|-------------|
| Revenue Section   |          |                  |   |   |  |   |             |
| MH 2401 CROP HUSBANDRY                                  |          |                  |   |   |  |   |             |
| C90N  |          |                  |   |   |  |   |             |
| Share Central Plan                                      |          |                  |   |   |  |   |             |
|   | Voted:   | 1,35,00,000      | 0 | 0 | 1,35,00,000  | 1,35,00,000                               | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (P/NP):                                       |          |                  |   |   |  |   |             |
|   | Voted:   | 1,35,00,000      | 0 | 0 | 1,35,00,000  | 1,35,00,000                               | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Bdgt):                                       |          |                  |   |   |  |   |             |
|   | Voted:   | 1,35,00,000      | 0 | 0 | 1,35,00,000  | 1,35,00,000                               | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| S10N  |          |                  |   |   |  |   |             |
| State Plan  |          |                  |   |   |  |   |             |
|   | Voted:   | 15,00,000        | 0 | 0 | 15,00,000  | 15,00,000                                 | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (P/NP):                                       |          |                  |   |   |  |   |             |
|   | Voted:   | 15,00,000        | 0 | 0 | 15,00,000  | 15,00,000                                 | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Bdgt):                                       |          |                  |   |   |  |   |             |
|   | Voted:   | 15,00,000        | 0 | 0 | 15,00,000  | 15,00,000                                 | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Sub):  |          |                  |   |   |  |   |             |
|   | Voted:   | 1,50,00,000      | 0 | 0 | 1,50,00,000  | 1,50,00,000                               | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Min):  |          |                  |   |   |  |   |             |
|   | Voted:   | 49,23,90,000     | 0 | 0 | 49,23,90,000   | 49,23,90,000                              | 1,21,22,456 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Mjr):  |          |                  |   |   |  |   |             |
|   | Voted:   | 49,23,90,000     | 0 | 0 | 49,23,90,000   | 49,23,90,000                              | 1,21,22,456 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| MH 2402 SOIL AND WATER CONSERVATION                     |          |                  |   |   |  |   |             |
| MI 796TRIBAL AREA SUB-PLAN                              |          |                  |   |   |  |   |             |
| SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION |          |                  |   |   |  |   |             |
| S00N  |          |                  |   |   |  |   |             |
| State Non-Plan  |          |                  |   |   |  |   |             |
|   | Voted:   | 1,75,00,000      | 0 | 0 | 1,75,00,000  | 1,75,00,000                               | 21,53,921   |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |             |
|---|----------|------------------|---|---|--|---|-------------|
| Revenue Section   |          |                  |   |   |  |   |             |
| MH 2401 CROP HUSBANDRY                                  |          |                  |   |   |  |   |             |
| C90N  |          |                  |   |   |  |   |             |
| Share Central Plan                                      |          |                  |   |   |  |   |             |
|   | Voted:   | 1,35,00,000      | 0 | 0 | 1,35,00,000  | 1,35,00,000                               | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (P/NP):                                       |          |                  |   |   |  |   |             |
|   | Voted:   | 1,35,00,000      | 0 | 0 | 1,35,00,000  | 1,35,00,000                               | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Bdgt):                                       |          |                  |   |   |  |   |             |
|   | Voted:   | 1,35,00,000      | 0 | 0 | 1,35,00,000  | 1,35,00,000                               | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| S10N  |          |                  |   |   |  |   |             |
| State Plan  |          |                  |   |   |  |   |             |
|   | Voted:   | 15,00,000        | 0 | 0 | 15,00,000  | 15,00,000                                 | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (P/NP):                                       |          |                  |   |   |  |   |             |
|   | Voted:   | 15,00,000        | 0 | 0 | 15,00,000  | 15,00,000                                 | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Bdgt):                                       |          |                  |   |   |  |   |             |
|   | Voted:   | 15,00,000        | 0 | 0 | 15,00,000  | 15,00,000                                 | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Sub):  |          |                  |   |   |  |   |             |
|   | Voted:   | 1,50,00,000      | 0 | 0 | 1,50,00,000  | 1,50,00,000                               | 0           |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Min):  |          |                  |   |   |  |   |             |
|   | Voted:   | 49,23,90,000     | 0 | 0 | 49,23,90,000   | 49,23,90,000                              | 1,21,22,456 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| Sub Total (Mjr):  |          |                  |   |   |  |   |             |
|   | Voted:   | 49,23,90,000     | 0 | 0 | 49,23,90,000   | 49,23,90,000                              | 1,21,22,456 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |
| MH 2402 SOIL AND WATER CONSERVATION                     |          |                  |   |   |  |   |             |
| MI 796TRIBAL AREA SUB-PLAN                              |          |                  |   |   |  |   |             |
| SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION |          |                  |   |   |  |   |             |
| S00N  |          |                  |   |   |  |   |             |
| State Non-Plan  |          |                  |   |   |  |   |             |
|   | Voted:   | 1,75,00,000      | 0 | 0 | 1,75,00,000  | 1,75,00,000                               | 21,53,921   |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0           |

DRAFT  
Report ID CDDR0120

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,75,00,000 | 21,53,921 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,75,00,000 | 21,53,921 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,75,00,000 | 21,53,921 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)  
S00N

State Non-Plan

|          |             |   |   |             |             |          |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted:   | 3,12,01,000 | 0 | 0 | 3,12,01,000 | 3,12,01,000 | 7,75,930 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

|                          |             |   |   |             |             |          |
|--------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP) :Voted: | 3,12,01,000 | 0 | 0 | 3,12,01,000 | 3,12,01,000 | 7,75,930 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0        |

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,63,00,000 | 0 | 0 | 1,63,00,000 | 1,63,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,63,00,000 | 0 | 0 | 1,63,00,000 | 1,63,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |          |
|-------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt) Voted: | 4,75,01,000 | 0 | 0 | 4,75,01,000 | 4,75,01,000 | 7,75,930 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0        |

|                        |             |   |   |             |             |          |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 4,75,01,000 | 0 | 0 | 4,75,01,000 | 4,75,01,000 | 7,75,930 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |

SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS  
A00S

Full Central Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2402 SOIL AND WATER CONSERVATION

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA (AGR)  
A00S

Full Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 70,00,000 | 0 | 0 | 70,00,000 | 70,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 10 EXPENDITURE ON RASHTRIYA KRISHI VIKAS YOJNA  
C90N



## Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 46,00,000 | 0 | 0 | 46,00,000 | 46,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

## Revenue Section

## MH 2402 SOIL AND WATER CONSERVATION

## S10N

## State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 51,00,000 | 0 | 0 | 51,00,000 | 51,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA  
C90N

## Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 81,00,000 | 0 | 0 | 81,00,000 | 81,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

## S10N

## State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 90,00,000 | 0 | 0 | 90,00,000 | 90,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

## SB 12 RAJIV GANDHI MICRO IRRIGATION SCHEME UNDER RIDF

DRAFT  
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

## Revenue Section

## MH 2402 SOIL AND WATER CONSERVATION

## S00N

## State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|  |              |   |   |              |              |           |
|--|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Sub) Voted:                       | 2,70,00,000  | 0 | 0 | 2,70,00,000  | 2,70,00,000  | 0         |
| Charged:                                     | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:                       | 12,10,01,000 | 0 | 0 | 12,10,01,000 | 12,10,01,000 | 29,29,851 |
| Charged:                                     | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Mjr): Voted:                      | 12,10,01,000 | 0 | 0 | 12,10,01,000 | 12,10,01,000 | 29,29,851 |
| Charged:                                     | 0            | 0 | 0 | 0            | 0            | 0         |
| MH 2403 ANIMAL HUSBANDRY                     |              |   |   |              |              |           |
| MI 796TRIBAL AREA SUB-PLAN                   |              |   |   |              |              |           |
| SB 01 EXPENDITURE ON DISTRICT ADMINISTRATION |              |   |   |              |              |           |
| S00N   |              |   |   |              |              |           |
| State Non-Plan                               |              |   |   |              |              |           |
| Voted:                                       | 2,85,63,000  | 0 | 0 | 2,85,63,000  | 2,85,63,000  | 24,86,531 |
| Charged:                                     | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP): Voted:                     | 2,85,63,000  | 0 | 0 | 2,85,63,000  | 2,85,63,000  | 24,86,531 |
| Charged:                                     | 0            | 0 | 0 | 0            | 0            | 0         |
| State Plan                                   |              |   |   |              |              |           |
| Voted:                                       | 20,65,000    | 0 | 0 | 20,65,000    | 20,65,000    | 0         |
| Charged:                                     | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP): Voted:                     | 20,65,000    | 0 | 0 | 20,65,000    | 20,65,000    | 0         |
| Charged:                                     | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:                      | 3,06,28,000  | 0 | 0 | 3,06,28,000  | 3,06,28,000  | 24,86,531 |
| DRAFT  |              |   |   |              |              |           |
| Report ID CBDR0120                           |              |   |   |              |              |           |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                           | O            | Total Grant<br>S | R | T            | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| -----                                    |              |                  |   |              |   |   |
| Revenue Section                          |              |                  |   |              |   |   |
| MH 2403 ANIMAL HUSBANDRY                 |              |                  |   |              |   |   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                   | 3,06,28,000  | 0                | 0 | 3,06,28,000  | 3,06,28,000   | 24,86,531                                 |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 02 EXPENDITURE ON VETERINARY SCHEMES  |              |                  |   |              |   |   |
| S00N                                     |              |                  |   |              |   |   |
| State Non-Plan                           |              |                  |   |              |   |   |
| Voted:                                   | 24,21,85,000 | 0                | 0 | 24,21,85,000 | 24,21,85,000  | 4,10,69,066                               |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP): Voted:                 | 24,21,85,000 | 0                | 0 | 24,21,85,000 | 24,21,85,000  | 4,10,69,066                               |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| State Plan                               |              |                  |   |              |   |   |
| Voted:                                   | 2,12,15,000  | 0                | 0 | 2,12,15,000  | 2,12,15,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP): Voted:                 | 2,12,15,000  | 0                | 0 | 2,12,15,000  | 2,12,15,000   | 0   |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                  | 26,34,00,000 | 0                | 0 | 26,34,00,000 | 26,34,00,000  | 4,10,69,066                               |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                   | 26,34,00,000 | 0                | 0 | 26,34,00,000 | 26,34,00,000  | 4,10,69,066                               |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 03 EXPENDITURE ON POULTRY DEVELOPMENT |              |                  |   |              |   |   |
| S00N                                     |              |                  |   |              |   |   |
| State Non-Plan                           |              |                  |   |              |   |   |
| Voted:                                   | 17,49,000    | 0                | 0 | 17,49,000    | 17,49,000   | 85,079                                    |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP): Voted:                 | 17,49,000    | 0                | 0 | 17,49,000    | 17,49,000   | 85,079                                    |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                  | 17,49,000    | 0                | 0 | 17,49,000    | 17,49,000   | 85,079                                    |
| Charged:                                 | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                   | 17,49,000    | 0                | 0 | 17,49,000    | 17,49,000   | 85,079                                    |
| DRAFT                                    |              |                  |   |              |   |   |
| Report ID CBDR0120                       |              |                  |   |              |   |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT

FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant        |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------------|---|---|-------------|---|---|
|  | O                  | S | R | T           |   |   |
| Revenue Section  |                    |   |   |             |   |   |
| MH 2403 ANIMAL HUSBANDRY   |                    |   |   |             |   |   |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT<br>S00N  |                    |   |   |             |   |   |
| State Non-Plan   |                    |   |   |             |   |   |
| Voted:   | 1,46,74,000        | 0 | 0 | 1,46,74,000 | 1,46,74,000   | 14,08,072                                 |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):  | Voted: 1,46,74,000 | 0 | 0 | 1,46,74,000 | 1,46,74,000   | 14,08,072                                 |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| State Plan   |                    |   |   |             |   |   |
| Voted:   | 49,60,000          | 0 | 0 | 49,60,000   | 49,60,000   | 0   |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):  | Voted: 49,60,000   | 0 | 0 | 49,60,000   | 49,60,000   | 0   |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):  | Voted: 1,96,34,000 | 0 | 0 | 1,96,34,000 | 1,96,34,000   | 14,08,072                                 |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):   | Voted: 1,96,34,000 | 0 | 0 | 1,96,34,000 | 1,96,34,000   | 14,08,072                                 |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)<br>A00S   |                    |   |   |             |   |   |
| Full Central Plan  |                    |   |   |             |   |   |
| Voted:   | 1,14,50,000        | 0 | 0 | 1,14,50,000 | 1,14,50,000   | 0   |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):  | Voted: 1,14,50,000 | 0 | 0 | 1,14,50,000 | 1,14,50,000   | 0   |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):  | Voted: 1,14,50,000 | 0 | 0 | 1,14,50,000 | 1,14,50,000   | 0   |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):   | Voted: 1,14,50,000 | 0 | 0 | 1,14,50,000 | 1,14,50,000   | 0   |
| Charged:   | 0                  | 0 | 0 | 0           | 0   | 0   |
| SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T'S RESIDING OUTSIDE TRIBAL AREA<br>A00S<br>DRAFT<br>Report ID CBDR0120 |                    |   |   |             |   |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification           | Total Grant      |   |   |           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|------------------|---|---|-----------|---|---|
|                          | O                | S | R | T         |   |   |
| Revenue Section          |                  |   |   |           |   |   |
| MH 2403 ANIMAL HUSBANDRY |                  |   |   |           |   |   |
| Full Central Plan        |                  |   |   |           |   |   |
| Voted:                   | 72,00,000        | 0 | 0 | 72,00,000 | 72,00,000   | 0   |
| Charged:                 | 0                | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):        | Voted: 72,00,000 | 0 | 0 | 72,00,000 | 72,00,000   | 0   |
| Charged:                 | 0                | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt):        | Voted: 72,00,000 | 0 | 0 | 72,00,000 | 72,00,000   | 0   |
| Charged:                 | 0                | 0 | 0 | 0         | 0   | 0   |
| S00N                     |                  |   |   |           |   |   |
| State Plan               |                  |   |   |           |   |   |
| Voted:                   | 9,50,000         | 0 | 0 | 9,50,000  | 9,50,000  | 0   |
| Charged:                 | 0                | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):        | Voted: 9,50,000  | 0 | 0 | 9,50,000  | 9,50,000  | 0   |
| Charged:                 | 0                | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt):        | Voted: 9,50,000  | 0 | 0 | 9,50,000  | 9,50,000  | 0   |
| Charged:                 | 0                | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub):         | Voted: 81,50,000 | 0 | 0 | 81,50,000 | 81,50,000   | 0   |

|  |           |   |   |           |           |   |
|--|-----------|---|---|-----------|-----------|---|
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATIYAT A00S |           |   |   |           |           |   |
| Full Central Plan  |           |   |   |           |           |   |
| Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):  |           |   |   |           |           |   |
| Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt):  |           |   |   |           |           |   |
| Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):   |           |   |   |           |           |   |
| Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |

SB 10 RASHTRIYA KRISHI VIKAS YOJNA  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section          |           |                  |   |           |  |   |
| MH 2403 ANIMAL HUSBANDRY |           |                  |   |           |  |   |
| C90N                     |           |                  |   |           |  |   |
| Share Central Plan       |           |                  |   |           |  |   |
| Voted:                   | 61,00,000 | 0                | 0 | 61,00,000 | 61,00,000  | 0   |
| Charged:                 | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):        |           |                  |   |           |  |   |
| Voted:                   | 61,00,000 | 0                | 0 | 61,00,000 | 61,00,000  | 0   |
| Charged:                 | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):        |           |                  |   |           |  |   |
| Voted:                   | 61,00,000 | 0                | 0 | 61,00,000 | 61,00,000  | 0   |
| Charged:                 | 0         | 0                | 0 | 0         | 0  | 0   |
| S10N                     |           |                  |   |           |  |   |
| State Plan               |           |                  |   |           |  |   |
| Voted:                   | 7,00,000  | 0                | 0 | 7,00,000  | 7,00,000   | 0   |
| Charged:                 | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):        |           |                  |   |           |  |   |
| Voted:                   | 7,00,000  | 0                | 0 | 7,00,000  | 7,00,000   | 0   |
| Charged:                 | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):        |           |                  |   |           |  |   |
| Voted:                   | 7,00,000  | 0                | 0 | 7,00,000  | 7,00,000   | 0   |
| Charged:                 | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub):         |           |                  |   |           |  |   |
| Voted:                   | 68,00,000 | 0                | 0 | 68,00,000 | 68,00,000  | 0   |
| Charged:                 | 0         | 0                | 0 | 0         | 0  | 0   |

SB 12 CONTROL OF ANIMAL DISEASE ASSISTANCE TO STATE FOR (ASCAD)  
C90N

Share Central Plan

|                   |          |   |   |          |          |   |
|-------------------|----------|---|---|----------|----------|---|
| Voted:            | 6,64,000 | 0 | 0 | 6,64,000 | 6,64,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): |          |   |   |          |          |   |
| Voted:            | 6,64,000 | 0 | 0 | 6,64,000 | 6,64,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): |          |   |   |          |          |   |
| Voted:            | 6,64,000 | 0 | 0 | 6,64,000 | 6,64,000 | 0 |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |
| S10N              |          |   |   |          |          |   |

State Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O        | Total Grant<br>S | R | T        | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|----------|------------------|---|----------|--|---|
| Revenue Section          |          |                  |   |          |  |   |
| MH 2403 ANIMAL HUSBANDRY |          |                  |   |          |  |   |
| Voted:                   | 1,10,000 | 0                | 0 | 1,10,000 | 1,10,000   | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0  | 0   |

|   |          |          |   |   |          |          |   |
|---|----------|----------|---|---|----------|----------|---|
| Sub Total (F/NP):                                   | Voted:   | 1,10,000 | 0 | 0 | 1,10,000 | 1,10,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt):                                   | Voted:   | 1,10,000 | 0 | 0 | 1,10,000 | 1,10,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):                                    | Voted:   | 7,74,000 | 0 | 0 | 7,74,000 | 7,74,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| SB 14 PROMOTION OF SHEEP AND GOAT REARING S00N      |          |          |   |   |          |          |   |
| State Plan  |          |          |   |   |          |          |   |
|   | Voted:   | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP):                                   | Voted:   | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt):                                   | Voted:   | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):                                    | Voted:   | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| SB 15 FOOT AND MOUTH DISEASE CONTROL PROGRAMME C90N |          |          |   |   |          |          |   |
| Share Central Plan                                  |          |          |   |   |          |          |   |
|   | Voted:   | 1,000    | 0 | 0 | 1,000    | 1,000    | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP):                                   | Voted:   | 1,000    | 0 | 0 | 1,000    | 1,000    | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt):                                   | Voted:   | 1,000    | 0 | 0 | 1,000    | 1,000    | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| DRAFT Report ID CBDR0120                            |          |          |   |   |          |          |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|---------------|---|---|---|---|
| -----   |          |               |   |   |   |   |
| Revenue Section   |          |               |   |   |   |   |
| MH 2403 ANIMAL HUSBANDRY S10N                           |          |               |   |   |   |   |
| State Plan  |          |               |   |   |   |   |
|   | Voted:   | 50,000        | 0 | 0 | 50,000  | 50,000                                    |
|   | Charged: | 0             | 0 | 0 | 0   | 0   |
| Sub Total (F/NP):                                       | Voted:   | 50,000        | 0 | 0 | 50,000  | 50,000                                    |
|   | Charged: | 0             | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt):                                       | Voted:   | 50,000        | 0 | 0 | 50,000  | 50,000                                    |
|   | Charged: | 0             | 0 | 0 | 0   | 0   |
| Sub Total (Sub):  | Voted:   | 51,000        | 0 | 0 | 51,000  | 51,000                                    |
|   | Charged: | 0             | 0 | 0 | 0   | 0   |
| SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME C90N |          |               |   |   |   |   |
| Share Central Plan                                      |          |               |   |   |   |   |
|   | Voted:   | 1,85,000      | 0 | 0 | 1,85,000  | 1,85,000                                  |
|   | Charged: | 0             | 0 | 0 | 0   | 0   |
| Sub Total (F/NP):                                       | Voted:   | 1,85,000      | 0 | 0 | 1,85,000  | 1,85,000                                  |
|   | Charged: | 0             | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt):                                       | Voted:   | 1,85,000      | 0 | 0 | 1,85,000  | 1,85,000                                  |
|   | Charged: | 0             | 0 | 0 | 0   | 0   |
| S10N  |          |               |   |   |   |   |
| State Plan  |          |               |   |   |   |   |
|   | Voted:   | 50,000        | 0 | 0 | 50,000  | 50,000                                    |
|   | Charged: | 0             | 0 | 0 | 0   | 0   |
| Sub Total (F/NP):                                       | Voted:   | 50,000        | 0 | 0 | 50,000  | 50,000                                    |
|   | Charged: | 0             | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt):                                       | Voted:   | 50,000        | 0 | 0 | 50,000  | 50,000                                    |
|   | Charged: | 0             | 0 | 0 | 0   | 0   |

Sub Total(Sub) Voted: 2,35,000 0 0 2,35,000 2,35,000 0  
 Charged: 0 0 0 0 0 0

SB 17 NATIONAL LIVESTOCK MISSION  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification           | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|----------|------------------|---|----------|---|---|
| Revenue Section          |          |                  |   |          |   |   |
| MH 2403 ANIMAL HUSBANDRY |          |                  |   |          |   |   |
| C90N                     |          |                  |   |          |   |   |
| Share Central Plan       |          |                  |   |          |   |   |
| Voted:                   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (F/NP) Voted:  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |
| S05N                     |          |                  |   |          |   |   |
| State Plan               |          |                  |   |          |   |   |
| Voted:                   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (F/NP) Voted:  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:   | 2,00,000 | 0                | 0 | 2,00,000 | 2,00,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |

SB 18 UTTAM CHARA UTPADAN YOJNA  
 S00N

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| State Plan              |           |   |   |           |           |   |
| Voted:                  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 20 GRANT TO VETERINARY COUNCIL  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification           | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|----------|------------------|---|----------|---|---|
| Revenue Section          |          |                  |   |          |   |   |
| MH 2403 ANIMAL HUSBANDRY |          |                  |   |          |   |   |
| C50N                     |          |                  |   |          |   |   |
| Share Central Plan       |          |                  |   |          |   |   |
| Voted:                   | 1,50,000 | 0                | 0 | 1,50,000 | 1,50,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (F/NP) Voted:  | 1,50,000 | 0                | 0 | 1,50,000 | 1,50,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,50,000 | 0                | 0 | 1,50,000 | 1,50,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |
| S50N                     |          |                  |   |          |   |   |
| State Plan               |          |                  |   |          |   |   |
| Voted:                   | 1,50,000 | 0                | 0 | 1,50,000 | 1,50,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) :Voted: | 1,50,000     | 0 | 0 | 1,50,000     | 1,50,000     | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 1,50,000     | 0 | 0 | 1,50,000     | 1,50,000     | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:   | 3,00,000     | 0 | 0 | 3,00,000     | 3,00,000     | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:   | 35,02,71,000 | 0 | 0 | 35,02,71,000 | 35,02,71,000 | 4,50,48,748 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr) : Voted: | 35,02,71,000 | 0 | 0 | 35,02,71,000 | 35,02,71,000 | 4,50,48,748 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

MH 2404 DAIRY DEVELOPMENT  
MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2404 DAIRY DEVELOPMENT

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) : Voted: | 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

MH 2405 FISHERIES  
MI 796TRIBAL AREA SUB PLAN

SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION  
S00N

State Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 19,79,000 | 0 | 0 | 19,79,000 | 19,79,000 | 1,02,206 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) :Voted: | 19,79,000 | 0 | 0 | 19,79,000 | 19,79,000 | 1,02,206 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:  | 19,79,000 | 0 | 0 | 19,79,000 | 19,79,000 | 1,02,206 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:   | 19,79,000 | 0 | 0 | 19,79,000 | 19,79,000 | 1,02,206 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |

SB 02 EXPENDITURE ON FISHERIES SCHEMES  
S00N

State Non-Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2405 FISHERIES

|                   |          |           |   |   |           |           |          |
|-------------------|----------|-----------|---|---|-----------|-----------|----------|
|                   | Voted:   | 61,63,000 | 0 | 0 | 61,63,000 | 61,63,000 | 4,81,985 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (F/NP): | Voted:   | 61,63,000 | 0 | 0 | 61,63,000 | 61,63,000 | 4,81,985 |
| State Plan        | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
|                   | Voted:   | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0        |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (F/NP): | Voted:   | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0        |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt)  | Voted:   | 94,63,000 | 0 | 0 | 94,63,000 | 94,63,000 | 4,81,985 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub)   | Voted:   | 94,63,000 | 0 | 0 | 94,63,000 | 94,63,000 | 4,81,985 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT A00S

Full Central Plan

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
|                   | Voted:   | 1,55,000 | 0 | 0 | 1,55,000 | 1,55,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP): | Voted:   | 1,55,000 | 0 | 0 | 1,55,000 | 1,55,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt)  | Voted:   | 1,55,000 | 0 | 0 | 1,55,000 | 1,55,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub)   | Voted:   | 1,55,000 | 0 | 0 | 1,55,000 | 1,55,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A A00S

Full Central Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2405 FISHERIES

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
|                   | Voted:   | 8,10,000 | 0 | 0 | 8,10,000 | 8,10,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP): | Voted:   | 8,10,000 | 0 | 0 | 8,10,000 | 8,10,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt)  | Voted:   | 8,10,000 | 0 | 0 | 8,10,000 | 8,10,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub)   | Voted:   | 8,10,000 | 0 | 0 | 8,10,000 | 8,10,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES A00S

Full Central Plan

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
|                   | Voted:   | 2,55,000 | 0 | 0 | 2,55,000 | 2,55,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP): | Voted:   | 2,55,000 | 0 | 0 | 2,55,000 | 2,55,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt)  | Voted:   | 2,55,000 | 0 | 0 | 2,55,000 | 2,55,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub)   | Voted:   | 2,55,000 | 0 | 0 | 2,55,000 | 2,55,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 06 RASHTRIYA KRISHI VIKAS YOJNA C90N

Share Central Plan

|  |        |          |   |   |          |          |   |
|--|--------|----------|---|---|----------|----------|---|
|  | Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
|--|--------|----------|---|---|----------|----------|---|



|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification          | O        | Total Grant<br>S | R | T        | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|----------|------------------|---|----------|--|---|
| -----                   |          |                  |   |          |  |   |
| Revenue Section         |          |                  |   |          |  |   |
| MH 2405 FISHERIES       |          |                  |   |          |  |   |
| S10N                    |          |                  |   |          |  |   |
| State Plan              |          |                  |   |          |  |   |
| Voted:                  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) Voted: | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Sub) Voted:  | 9,00,000 | 0                | 0 | 9,00,000 | 9,00,000   | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0  | 0   |
| SB 07 BLUE REVOLUTION   |          |                  |   |          |  |   |
| C00N                    |          |                  |   |          |  |   |
| Full Central Plan       |          |                  |   |          |  |   |
| Voted:                  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) Voted: | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000   | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0  | 0   |
| C53N                    |          |                  |   |          |  |   |
| Share Central Plan      |          |                  |   |          |  |   |
| Voted:                  | 1,44,000 | 0                | 0 | 1,44,000 | 1,44,000   | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) Voted: | 1,44,000 | 0                | 0 | 1,44,000 | 1,44,000   | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted: | 1,44,000 | 0                | 0 | 1,44,000 | 1,44,000   | 0   |
| Charged:                | 0        | 0                | 0 | 0        | 0  | 0   |
| C90N                    |          |                  |   |          |  |   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification          | O         | Total Grant<br>S | R | T         | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|-----------|------------------|---|-----------|--|---|
| -----                   |           |                  |   |           |  |   |
| Revenue Section         |           |                  |   |           |  |   |
| MH 2405 FISHERIES       |           |                  |   |           |  |   |
| Voted:                  | 24,56,000 | 0                | 0 | 24,56,000 | 24,56,000  | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted: | 24,56,000 | 0                | 0 | 24,56,000 | 24,56,000  | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted: | 24,56,000 | 0                | 0 | 24,56,000 | 24,56,000  | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0  | 0   |
| S10N                    |           |                  |   |           |  |   |
| State Plan              |           |                  |   |           |  |   |
| Voted:                  | 2,00,000  | 0                | 0 | 2,00,000  | 2,00,000   | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0  | 0   |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| S13N                     |          |   |   |          |          |   |
| State Plan               |          |   |   |          |          |   |
| Voted:                   | 30,000   | 0 | 0 | 30,000   | 30,000   | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) :Voted: | 30,000   | 0 | 0 | 30,000   | 30,000   | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 30,000   | 0 | 0 | 30,000   | 30,000   | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| S20N                     |          |   |   |          |          |   |
| State Plan               |          |   |   |          |          |   |
| Voted:                   | 2,000    | 0 | 0 | 2,000    | 2,000    | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) :Voted: | 2,000    | 0 | 0 | 2,000    | 2,000    | 0 |
| DRAFT                    |          |   |   |          |          |   |
| Report ID CBDR0120       |          |   |   |          |          |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification    | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------|---|------------------|---|---|---|---|
| -----             |   |                  |   |   |   |   |
| Revenue Section   |   |                  |   |   |   |   |
| MH 2405 FISHERIES |   |                  |   |   |   |   |

|   |           |   |   |           |           |   |
|---|-----------|---|---|-----------|-----------|---|
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:   | 2,000     | 0 | 0 | 2,000     | 2,000     | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 29,32,000 | 0 | 0 | 29,32,000 | 29,32,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 08 FISHERMAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JOYTI BIMA YOJANA |           |   |   |           |           |   |
| S50N  |           |   |   |           |           |   |
| State Plan  |           |   |   |           |           |   |
| Voted:  | 40,000    | 0 | 0 | 40,000    | 40,000    | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted:  | 40,000    | 0 | 0 | 40,000    | 40,000    | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:   | 40,000    | 0 | 0 | 40,000    | 40,000    | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 40,000    | 0 | 0 | 40,000    | 40,000    | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 09 TROUT LIVE STOCK INSURANCE  |           |   |   |           |           |   |
| S65N  |           |   |   |           |           |   |
| State Plan  |           |   |   |           |           |   |
| Voted:  | 1,08,000  | 0 | 0 | 1,08,000  | 1,08,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted:  | 1,08,000  | 0 | 0 | 1,08,000  | 1,08,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:   | 1,08,000  | 0 | 0 | 1,08,000  | 1,08,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| DRAFT   |           |   |   |           |           |   |
| Report ID CBDR0120  |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
| -----          |   |                  |   |   |   |   |

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Revenue Section

MH 2405 FISHERIES

|                        |             |   |   |             |             |          |
|------------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub) Voted: | 1,08,000    | 0 | 0 | 1,08,000    | 1,08,000    | 0        |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Min) Voted: | 1,66,42,000 | 0 | 0 | 1,66,42,000 | 1,66,42,000 | 5,84,191 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Mjr) Voted: | 1,66,42,000 | 0 | 0 | 1,66,42,000 | 1,66,42,000 | 5,84,191 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0        |

MH 2406 FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON STAFF  
S00N

State Non-Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 12,58,36,000 | 0 | 0 | 12,58,36,000 | 12,58,36,000 | 82,87,445 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 12,58,36,000 | 0 | 0 | 12,58,36,000 | 12,58,36,000 | 82,87,445 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 12,58,36,000 | 0 | 0 | 12,58,36,000 | 12,58,36,000 | 82,87,445 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 12,58,36,000 | 0 | 0 | 12,58,36,000 | 12,58,36,000 | 82,87,445 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 02 FORESTRY PROGRAMME  
S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 5,34,69,000 | 0 | 0 | 5,34,69,000 | 5,34,69,000 | 22,13,225 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 5,34,69,000 | 0 | 0 | 5,34,69,000 | 5,34,69,000 | 22,13,225 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 87,65,000 | 0 | 0 | 87,65,000 | 87,65,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant | S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|-------------|---|---|---|--|---|
|----------------|---|-------------|---|---|---|--|---|

Revenue Section

MH 2406 FORESTRY AND WILD LIFE

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) Voted: | 87,65,000   | 0 | 0 | 87,65,000   | 87,65,000   | 0         |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 6,22,34,000 | 0 | 0 | 6,22,34,000 | 6,22,34,000 | 22,13,225 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 6,22,34,000 | 0 | 0 | 6,22,34,000 | 6,22,34,000 | 22,13,225 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

SB 03 BUILDING PROGRAMME  
S00N

State Non-Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 17,58,000 | 0 | 0 | 17,58,000 | 17,58,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 17,58,000 | 0 | 0 | 17,58,000 | 17,58,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 17,58,000 | 0 | 0 | 17,58,000 | 17,58,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 17,58,000 | 0 | 0 | 17,58,000 | 17,58,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE  
S00N

State Non-Plan

|                         |           |   |   |           |           |        |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted:                  | 17,27,000 | 0 | 0 | 17,27,000 | 17,27,000 | 96,432 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
|                         |           |   |   |           |           |        |
| Sub Total (P/NP) Voted: | 17,27,000 | 0 | 0 | 17,27,000 | 17,27,000 | 96,432 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
|                         |           |   |   |           |           |        |
| Sub Total (Bdgt) Voted: | 17,27,000 | 0 | 0 | 17,27,000 | 17,27,000 | 96,432 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | O         | Total Grant<br>S | R | T         | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|-----------|------------------|---|-----------|--|---|
| -----                          |           |                  |   |           |  |   |
| Revenue Section                |           |                  |   |           |  |   |
| MH 2406 FORESTRY AND WILD LIFE |           |                  |   |           |  |   |
| Sub Total (Sub) Voted:         | 17,27,000 | 0                | 0 | 17,27,000 | 17,27,000  | 96,432                                    |
| Charged:                       | 0         | 0                | 0 | 0         | 0  | 0   |

SB 20 IMPROVEMENT OF TREE COVER/RAISING OF NURSERIES  
S00N

State Non-Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 17,57,000   | 0 | 0 | 17,57,000   | 17,57,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 17,57,000   | 0 | 0 | 17,57,000   | 17,57,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| State Plan              |             |   |   |             |             |   |
| Voted:                  | 3,76,25,000 | 0 | 0 | 3,76,25,000 | 3,76,25,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,76,25,000 | 0 | 0 | 3,76,25,000 | 3,76,25,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (Bdgt) Voted: | 3,93,82,000 | 0 | 0 | 3,93,82,000 | 3,93,82,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (Sub) Voted:  | 3,93,82,000 | 0 | 0 | 3,93,82,000 | 3,93,82,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 22 INTENSIFICATION OF FOREST MANAGEMENT  
C90N

Share Central Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (P/NP) Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (Bdgt) Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

S10N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | O        | Total Grant<br>S | R | T        | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|----------|------------------|---|----------|--|---|
| -----                          |          |                  |   |          |  |   |
| Revenue Section                |          |                  |   |          |  |   |
| MH 2406 FORESTRY AND WILD LIFE |          |                  |   |          |  |   |
| Voted:                         | 4,00,000 | 0                | 0 | 4,00,000 | 4,00,000   | 0   |
| Charged:                       | 0        | 0                | 0 | 0        | 0  | 0   |
|                                |          |                  |   |          |  |   |
| Sub Total (P/NP) Voted:        | 4,00,000 | 0                | 0 | 4,00,000 | 4,00,000   | 0   |
| Charged:                       | 0        | 0                | 0 | 0        | 0  | 0   |
|                                |          |                  |   |          |  |   |
| Sub Total (Bdgt) Voted:        | 4,00,000 | 0                | 0 | 4,00,000 | 4,00,000   | 0   |
| Charged:                       | 0        | 0                | 0 | 0        | 0  | 0   |

|  |           |   |   |           |           |   |
|--|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted:                               | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 23 NATIONAL AFFORESTATION PROGRAMME (NAP)<br>C90N |           |   |   |           |           |   |
| Share Central Plan                                   |           |   |   |           |           |   |
| Voted:   | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted:                              | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:                              | 41,00,000 | 0 | 0 | 41,00,000 | 41,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| S10N   |           |   |   |           |           |   |
| State Plan   |           |   |   |           |           |   |
| Voted:   | 4,00,000  | 0 | 0 | 4,00,000  | 4,00,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted:                              | 4,00,000  | 0 | 0 | 4,00,000  | 4,00,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:                              | 4,00,000  | 0 | 0 | 4,00,000  | 4,00,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:                               | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |

SB 26 STHAYI KRISHI PER RASTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | Total Grant |   |   | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|-------------|---|---|----------|---|---|
|                                | O           | S | R |          |   |   |
| -----                          |             |   |   |          |   |   |
| Revenue Section                |             |   |   |          |   |   |
| MH 2406 FORESTRY AND WILD LIFE |             |   |   |          |   |   |
| C90N                           |             |   |   |          |   |   |
| Share Central Plan             |             |   |   |          |   |   |
| Voted:                         | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                       | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:        | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                       | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:        | 1,00,000    | 0 | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                       | 0           | 0 | 0 | 0        | 0   | 0   |
| S10N                           |             |   |   |          |   |   |
| State Plan                     |             |   |   |          |   |   |
| Voted:                         | 10,000      | 0 | 0 | 10,000   | 10,000  | 0   |
| Charged:                       | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:        | 10,000      | 0 | 0 | 10,000   | 10,000  | 0   |
| Charged:                       | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:        | 10,000      | 0 | 0 | 10,000   | 10,000  | 0   |
| Charged:                       | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:         | 1,10,000    | 0 | 0 | 1,10,000 | 1,10,000  | 0   |
| Charged:                       | 0           | 0 | 0 | 0        | 0   | 0   |

SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT  
S00N

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| State Plan              |             |   |   |             |             |   |
| Voted:                  | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,60,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,60,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,60,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 3,60,00,000 | 0 | 0 | 3,60,00,000 | 3,60,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 33 SAMUDIAK VAN SAMVARDHAN YOJNA  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                   | Total Grant |   |   |           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------------------|-------------|---|---|-----------|---|---|
|                                  | O           | S | R | T         |   |   |
| Revenue Section                  |             |   |   |           |   |   |
| MH 2406 FORESTRY AND WILD LIFE   |             |   |   |           |   |   |
| S00N                             |             |   |   |           |   |   |
| State Plan                       |             |   |   |           |   |   |
| Voted:                           | 50,00,000   | 0 | 0 | 50,00,000 | 50,00,000   | 0   |
| Charged:                         | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) Voted:          | 50,00,000   | 0 | 0 | 50,00,000 | 50,00,000   | 0   |
| Charged:                         | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:          | 50,00,000   | 0 | 0 | 50,00,000 | 50,00,000   | 0   |
| Charged:                         | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:           | 50,00,000   | 0 | 0 | 50,00,000 | 50,00,000   | 0   |
| Charged:                         | 0           | 0 | 0 | 0         | 0   | 0   |
| SB 34 VIDYARTHI VAN MITTAR YOJNA |             |   |   |           |   |   |
| S00N                             |             |   |   |           |   |   |
| State Plan                       |             |   |   |           |   |   |
| Voted:                           | 25,00,000   | 0 | 0 | 25,00,000 | 25,00,000   | 0   |
| Charged:                         | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) Voted:          | 25,00,000   | 0 | 0 | 25,00,000 | 25,00,000   | 0   |
| Charged:                         | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:          | 25,00,000   | 0 | 0 | 25,00,000 | 25,00,000   | 0   |
| Charged:                         | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:           | 25,00,000   | 0 | 0 | 25,00,000 | 25,00,000   | 0   |
| Charged:                         | 0           | 0 | 0 | 0         | 0   | 0   |
| SB 35 VAN SAMRIDHI JAN SAMRIDHI  |             |   |   |           |   |   |
| S00N                             |             |   |   |           |   |   |
| State Plan                       |             |   |   |           |   |   |
| Voted:                           | 50,00,000   | 0 | 0 | 50,00,000 | 50,00,000   | 0   |
| Charged:                         | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) Voted:          | 50,00,000   | 0 | 0 | 50,00,000 | 50,00,000   | 0   |
| Charged:                         | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:          | 50,00,000   | 0 | 0 | 50,00,000 | 50,00,000   | 0   |
| Charged:                         | 0           | 0 | 0 | 0         | 0   | 0   |
| DRAFT                            |             |   |   |           |   |   |
| Report ID CBDR0120               |             |   |   |           |   |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | Total Grant |   |   |           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|-------------|---|---|-----------|---|---|
|                                     | O           | S | R | T         |   |   |
| Revenue Section                     |             |   |   |           |   |   |
| MH 2406 FORESTRY AND WILD LIFE      |             |   |   |           |   |   |
| Sub Total (Sub) Voted:              | 50,00,000   | 0 | 0 | 50,00,000 | 50,00,000   | 0   |
| Charged:                            | 0           | 0 | 0 | 0         | 0   | 0   |
| SB 36 FOREST FIRE MANAGEMENT SCHEME |             |   |   |           |   |   |
| S00N                                |             |   |   |           |   |   |
| State Plan                          |             |   |   |           |   |   |
| Voted:                              | 14,00,000   | 0 | 0 | 14,00,000 | 14,00,000   | 0   |
| Charged:                            | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) Voted:             | 14,00,000   | 0 | 0 | 14,00,000 | 14,00,000   | 0   |
| Charged:                            | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:             | 14,00,000   | 0 | 0 | 14,00,000 | 14,00,000   | 0   |
| Charged:                            | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:              | 14,00,000   | 0 | 0 | 14,00,000 | 14,00,000   | 0   |
| Charged:                            | 0           | 0 | 0 | 0         | 0   | 0   |
| SB 37 EK BUTTA BETI KE NAAM         |             |   |   |           |   |   |
| S00N                                |             |   |   |           |   |   |
| State Plan                          |             |   |   |           |   |   |
| Voted:                              | 54,00,000   | 0 | 0 | 54,00,000 | 54,00,000   | 0   |
| Charged:                            | 0           | 0 | 0 | 0         | 0   | 0   |

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (F/NP) :Voted: | 54,00,000    | 0 | 0 | 54,00,000    | 54,00,000    | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) :Voted: | 54,00,000    | 0 | 0 | 54,00,000    | 54,00,000    | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) :Voted:  | 54,00,000    | 0 | 0 | 54,00,000    | 54,00,000    | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) :Voted:  | 29,48,47,000 | 0 | 0 | 29,48,47,000 | 29,48,47,000 | 1,05,97,102 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (SM) :Voted:   | 29,48,47,000 | 0 | 0 | 29,48,47,000 | 29,48,47,000 | 1,05,97,102 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |

SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE  
MI 796TRIBAL AREA SUB PLAN

SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

S00N

State Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 52,45,000 | 0 | 0 | 52,45,000 | 52,45,000 | 2,98,189 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (F/NP) :Voted: | 52,45,000 | 0 | 0 | 52,45,000 | 52,45,000 | 2,98,189 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Bdgt) :Voted: | 52,45,000 | 0 | 0 | 52,45,000 | 52,45,000 | 2,98,189 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) :Voted: | 52,45,000 | 0 | 0 | 52,45,000 | 52,45,000 | 2,98,189 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTUARIES  
S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 20,07,000 | 0 | 0 | 20,07,000 | 20,07,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 20,07,000 | 0 | 0 | 20,07,000 | 20,07,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) :Voted: | 20,07,000 | 0 | 0 | 20,07,000 | 20,07,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) :Voted: | 20,07,000 | 0 | 0 | 20,07,000 | 20,07,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTUARIES  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

S00N

State Non-Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 27,80,000 | 0 | 0 | 27,80,000 | 27,80,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|   |             |   |   |             |             |   |
|---|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted:                              | 27,80,000   | 0 | 0 | 27,80,000   | 27,80,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                               | 27,80,000   | 0 | 0 | 27,80,000   | 27,80,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N  |             |   |   |             |             |   |
| State Plan  |             |   |   |             |             |   |
| Voted:  | 6,00,000    | 0 | 0 | 6,00,000    | 6,00,000    | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted:                              | 6,00,000    | 0 | 0 | 6,00,000    | 6,00,000    | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                               | 6,00,000    | 0 | 0 | 6,00,000    | 6,00,000    | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:                                | 1,33,80,000 | 0 | 0 | 1,33,80,000 | 1,33,80,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 04 EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK |             |   |   |             |             |   |
| C90N  |             |   |   |             |             |   |
| Share Central Plan                                    |             |   |   |             |             |   |
| Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted:                              | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                               | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| S00N  |             |   |   |             |             |   |
| State Non-Plan  |             |   |   |             |             |   |
| DRAFT   |             |   |   |             |             |   |
| Report ID CBDR0120                                    |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant |   |   | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|--|---|
|   | O           | S | R |             |  |   |
| -----   |             |   |   |             |  |   |
| Revenue Section   |             |   |   |             |  |   |
| MH 2406 FORESTRY AND WILD LIFE  |             |   |   |             |  |   |
| Voted:  | 47,84,000   | 0 | 0 | 47,84,000   | 47,84,000  | 2,69,275                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 47,84,000   | 0 | 0 | 47,84,000   | 47,84,000  | 2,69,275                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 47,84,000   | 0 | 0 | 47,84,000   | 47,84,000  | 2,69,275                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| S10N  |             |   |   |             |  |   |
| State Plan  |             |   |   |             |  |   |
| Voted:  | 2,50,000    | 0 | 0 | 2,50,000    | 2,50,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 2,50,000    | 0 | 0 | 2,50,000    | 2,50,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 2,50,000    | 0 | 0 | 2,50,000    | 2,50,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,50,34,000 | 0 | 0 | 1,50,34,000 | 1,50,34,000  | 2,69,275                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE |             |   |   |             |  |   |
| C90N  |             |   |   |             |  |   |
| Share Central Plan  |             |   |   |             |  |   |
| Voted:  | 81,00,000   | 0 | 0 | 81,00,000   | 81,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 81,00,000   | 0 | 0 | 81,00,000   | 81,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 81,00,000   | 0 | 0 | 81,00,000   | 81,00,000  | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0  | 0   |
| S10N  |             |   |   |             |  |   |



State Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                 | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section                |              |                  |   |              |   |   |
| MH 2406 FORESTRY AND WILD LIFE |              |                  |   |              |   |   |
| Voted:                         | 2,50,000     | 0                | 0 | 2,50,000     | 2,50,000  | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):              | 2,50,000     | 0                | 0 | 2,50,000     | 2,50,000  | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):              | 2,50,000     | 0                | 0 | 2,50,000     | 2,50,000  | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):               | 83,50,000    | 0                | 0 | 83,50,000    | 83,50,000   | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 08 SECURE HIMALAYAS<br>COON |              |                  |   |              |   |   |
| Full Central Plan              |              |                  |   |              |   |   |
| Voted:                         | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):              | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):              | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):               | 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min):               | 5,40,16,000  | 0                | 0 | 5,40,16,000  | 5,40,16,000   | 5,67,464                                  |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (SM):                | 5,40,16,000  | 0                | 0 | 5,40,16,000  | 5,40,16,000   | 5,67,464                                  |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr):               | 34,88,63,000 | 0                | 0 | 34,88,63,000 | 34,88,63,000  | 1,11,64,566                               |
| Charged:                       | 0            | 0                | 0 | 0            | 0   | 0   |

MH 2408 FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 796TRIBAL AREA SUB PLAN  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                 | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| Revenue Section                                |             |                  |   |             |   |   |
| MH 2408 FOOD STORAGE AND WAREHOUSING           |             |                  |   |             |   |   |
| SB 01 EXPENDITURE ON FOOD ORGANISATION<br>S00N |             |                  |   |             |   |   |
| State Non-Plan                                 |             |                  |   |             |   |   |
| Voted:   | 1,35,86,000 | 0                | 0 | 1,35,86,000 | 1,35,86,000   | 13,66,289                                 |
| Charged:                                       | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):                              | 1,35,86,000 | 0                | 0 | 1,35,86,000 | 1,35,86,000   | 13,66,289                                 |
| Charged:                                       | 0           | 0                | 0 | 0           | 0   | 0   |
| State Plan                                     |             |                  |   |             |   |   |
| Voted:   | 5,00,000    | 0                | 0 | 5,00,000    | 5,00,000  | 0   |
| Charged:                                       | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):                              | 5,00,000    | 0                | 0 | 5,00,000    | 5,00,000  | 0   |
| Charged:                                       | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):                              | 1,40,86,000 | 0                | 0 | 1,40,86,000 | 1,40,86,000   | 13,66,289                                 |
| Charged:                                       | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub):                               | 1,40,86,000 | 0                | 0 | 1,40,86,000 | 1,40,86,000   | 13,66,289                                 |

|   |           |   |   |           |           |   |
|---|-----------|---|---|-----------|-----------|---|
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES S00N |           |   |   |           |           |   |
| State Plan  |           |   |   |           |           |   |
| Voted:  | 19,50,000 | 0 | 0 | 19,50,000 | 19,50,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP):                                       |           |   |   |           |           |   |
| Voted:  | 19,50,000 | 0 | 0 | 19,50,000 | 19,50,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt):                                       |           |   |   |           |           |   |
| Voted:  | 19,50,000 | 0 | 0 | 19,50,000 | 19,50,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  |           |   |   |           |           |   |
| Voted:  | 19,50,000 | 0 | 0 | 19,50,000 | 19,50,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE S00N

State Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :04/2020 ( N )

| Classification                       | O        | Total Grant S | R | T        | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|----------|---------------|---|----------|--|----------------------------------|
| Revenue Section                      |          |               |   |          |  |                                  |
| MH 2408 FOOD STORAGE AND WAREHOUSING |          |               |   |          |  |                                  |
| Voted:                               | 5,25,000 | 0             | 0 | 5,25,000 | 5,25,000   | 0                                |
| Charged:                             | 0        | 0             | 0 | 0        | 0  | 0                                |
| Sub Total (P/NP):                    |          |               |   |          |  |                                  |
| Voted:                               | 5,25,000 | 0             | 0 | 5,25,000 | 5,25,000   | 0                                |
| Charged:                             | 0        | 0             | 0 | 0        | 0  | 0                                |
| Sub Total (Bdgt):                    |          |               |   |          |  |                                  |
| Voted:                               | 5,25,000 | 0             | 0 | 5,25,000 | 5,25,000   | 0                                |
| Charged:                             | 0        | 0             | 0 | 0        | 0  | 0                                |
| Sub Total (Sub):                     |          |               |   |          |  |                                  |
| Voted:                               | 5,25,000 | 0             | 0 | 5,25,000 | 5,25,000   | 0                                |
| Charged:                             | 0        | 0             | 0 | 0        | 0  | 0                                |

SB 07 NATIONAL FOOD SECURITY ACT C75N

Share Central Plan

|                   |             |   |   |             |             |           |
|-------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:            | 3,31,00,000 | 0 | 0 | 3,31,00,000 | 3,31,00,000 | 0         |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP): |             |   |   |             |             |           |
| Voted:            | 3,31,00,000 | 0 | 0 | 3,31,00,000 | 3,31,00,000 | 0         |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt): |             |   |   |             |             |           |
| Voted:            | 3,31,00,000 | 0 | 0 | 3,31,00,000 | 3,31,00,000 | 0         |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| S25N              |             |   |   |             |             |           |
| State Plan        |             |   |   |             |             |           |
| Voted:            | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 0         |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP): |             |   |   |             |             |           |
| Voted:            | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 0         |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt): |             |   |   |             |             |           |
| Voted:            | 1,30,00,000 | 0 | 0 | 1,30,00,000 | 1,30,00,000 | 0         |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub):  |             |   |   |             |             |           |
| Voted:            | 4,61,00,000 | 0 | 0 | 4,61,00,000 | 4,61,00,000 | 0         |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min):  |             |   |   |             |             |           |
| Voted:            | 6,26,61,000 | 0 | 0 | 6,26,61,000 | 6,26,61,000 | 13,66,289 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :04/2020 ( N )

| Classification                       | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--------------------------------------|---|---------------|---|---|--|----------------------------------|
| Revenue Section                      |   |               |   |   |  |                                  |
| MH 2408 FOOD STORAGE AND WAREHOUSING |   |               |   |   |  |                                  |
| Charged:                             | 0 | 0             | 0 | 0 | 0  | 0                                |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (SM) Voted:  | 6,26,61,000 | 0 | 0 | 6,26,61,000 | 6,26,61,000 | 13,66,289 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Mjr) Voted: | 6,26,61,000 | 0 | 0 | 6,26,61,000 | 6,26,61,000 | 13,66,289 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY  
S00N

State Plan

|          |             |   |   |             |             |             |
|----------|-------------|---|---|-------------|-------------|-------------|
| Voted:   | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 | 2,25,00,000 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0           |

|                         |             |   |   |             |             |             |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (F/NP) Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 | 2,25,00,000 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0           |

|                         |             |   |   |             |             |             |
|-------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (Bdgt) Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 | 2,25,00,000 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0           |

|                        |             |   |   |             |             |             |
|------------------------|-------------|---|---|-------------|-------------|-------------|
| Sub Total (Sub) Voted: | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 | 2,25,00,000 |
|------------------------|-------------|---|---|-------------|-------------|-------------|

DRAFT  
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

|          |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 52,00,000 | 0 | 0 | 52,00,000 | 52,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 52,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 52,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 52,00,000 | 0 | 0 | 52,00,000 | 52,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH  
S00N

|                    |          |          |   |   |          |          |   |
|--------------------|----------|----------|---|---|----------|----------|---|
| State Plan         |          |          |   |   |          |          |   |
|                    | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP):  | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| DRAFT              | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Report ID CBDR0120 |          |          |   |   |          |          |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                   | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|---|---|
| Revenue Section                                  |          |                  |   |   |   |   |
| MH 2415 AGRICULTURAL RESEARCH AND EDUCATION      |          |                  |   |   |   |   |
|  |          |                  |   |   |   |   |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                                 | Voted:   | 5,00,000         | 0 | 0 | 5,00,000  | 5,00,000                                  |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                                  | Voted:   | 5,00,000         | 0 | 0 | 5,00,000  | 5,00,000                                  |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Min)                                  | Voted:   | 20,12,00,000     | 0 | 0 | 20,12,00,000  | 20,12,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0   | 2,25,00,000                               |
| Sub Total (SM)                                   | Voted:   | 20,12,00,000     | 0 | 0 | 20,12,00,000  | 20,12,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0   | 2,25,00,000                               |
| Sub Total (Mjr):                                 | Voted:   | 20,12,00,000     | 0 | 0 | 20,12,00,000  | 20,12,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0   | 2,25,00,000                               |
| MH 2425 CO-OPERATION                             |          |                  |   |   |   |   |
| MI 796TRIBAL AREA SUB PLAN                       |          |                  |   |   |   |   |
| SB 01 EXPENDITURE ON COOPERATION SCHEMES<br>SOON |          |                  |   |   |   |   |
| State Non-Plan                                   |          |                  |   |   |   |   |
|  | Voted:   | 1,87,65,000      | 0 | 0 | 1,87,65,000   | 1,87,65,000                               |
|  | Charged: | 0                | 0 | 0 | 0   | 14,89,273                                 |
| Sub Total (P/NP):                                | Voted:   | 1,87,65,000      | 0 | 0 | 1,87,65,000   | 1,87,65,000                               |
|  | Charged: | 0                | 0 | 0 | 0   | 14,89,273                                 |
| State Plan                                       |          |                  |   |   |   |   |
|  | Voted:   | 48,25,000        | 0 | 0 | 48,25,000   | 48,25,000                                 |
|  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (P/NP):                                | Voted:   | 48,25,000        | 0 | 0 | 48,25,000   | 48,25,000                                 |
| DRAFT  | Charged: | 0                | 0 | 0 | 0   | 0   |
| Report ID CBDR0120                               |          |                  |   |   |   |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification       | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------|----------|------------------|---|---|---|---|
| Revenue Section      |          |                  |   |   |   |   |
| MH 2425 CO-OPERATION |          |                  |   |   |   |   |
|                      |          |                  |   |   |   |   |
|                      | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)     | Voted:   | 2,35,90,000      | 0 | 0 | 2,35,90,000   | 2,35,90,000                               |
|                      | Charged: | 0                | 0 | 0 | 0   | 14,89,273                                 |
| Sub Total (Sub)      | Voted:   | 2,35,90,000      | 0 | 0 | 2,35,90,000   | 2,35,90,000                               |
|                      | Charged: | 0                | 0 | 0 | 0   | 14,89,273                                 |

|  |             |   |   |             |             |           |
|--|-------------|---|---|-------------|-------------|-----------|
| Sub Total (Min) Voted:   | 2,35,90,000 | 0 | 0 | 2,35,90,000 | 2,35,90,000 | 14,89,273 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Mjr) Voted:   | 2,35,90,000 | 0 | 0 | 2,35,90,000 | 2,35,90,000 | 14,89,273 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| MH 2435 OTHER AGRICULTURAL PROGRAMMES                              |             |   |   |             |             |           |
| SM 01 MARKETING AND QUALITY CONTROL                                |             |   |   |             |             |           |
| MI 796TRIBAL AREA SUB-PLAN   |             |   |   |             |             |           |
| SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS |             |   |   |             |             |           |
| S00N   |             |   |   |             |             |           |
| State Plan   |             |   |   |             |             |           |
| Voted:   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0         |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted:  | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0         |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted:  | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0         |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0         |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Min) Voted:   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0         |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0         |
| DRAFT  |             |   |   |             |             |           |
| Report ID CDDR0120   |             |   |   |             |             |           |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| -----   |             |                  |   |             |  |   |
| Revenue Section   |             |                  |   |             |  |   |
| MH 2435 OTHER AGRICULTURAL PROGRAMMES                         |             |                  |   |             |  |   |
| Sub Total (SM) Voted:   | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) Voted:  | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT              |             |                  |   |             |  |   |
| SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME              |             |                  |   |             |  |   |
| MI 796TRIBAL AREA SUB PLAN                                    |             |                  |   |             |  |   |
| SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME                |             |                  |   |             |  |   |
| S00N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                                       | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                       | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:  | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:   | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SM 06 SELF EMPLOYMENT PROGRAMMES                              |             |                  |   |             |  |   |
| MI 796TRIBAL AREA SUB PLAN                                    |             |                  |   |             |  |   |
| SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM) |             |                  |   |             |  |   |
| C90N  |             |                  |   |             |  |   |
| Share Central Plan  |             |                  |   |             |  |   |
| Voted:  | 2,43,00,000 | 0                | 0 | 2,43,00,000 | 2,43,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| DRAFT   |             |                  |   |             |  |   |
| Report ID CDDR0120  |             |                  |   |             |  |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
| -----          |   |                  |   |   |  |   |

## Revenue Section

## MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 2,43,00,000 | 0 | 0 | 2,43,00,000 | 2,43,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 2,43,00,000 | 0 | 0 | 2,43,00,000 | 2,43,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N                     |             |   |   |             |             |   |
| State Plan               |             |   |   |             |             |   |
| Voted:                   | 27,00,000   | 0 | 0 | 27,00,000   | 27,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 27,00,000   | 0 | 0 | 27,00,000   | 27,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 27,00,000   | 0 | 0 | 27,00,000   | 27,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 2,70,00,000 | 0 | 0 | 2,70,00,000 | 2,70,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION  
C90N

## Share Central Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 54,00,000 | 0 | 0 | 54,00,000 | 54,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 54,00,000 | 0 | 0 | 54,00,000 | 54,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 54,00,000 | 0 | 0 | 54,00,000 | 54,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| S10N                     |           |   |   |           |           |   |

## State Plan

DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

## Revenue Section

## MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

|   |             |   |   |             |             |   |
|---|-------------|---|---|-------------|-------------|---|
| Voted:  | 9,00,000    | 0 | 0 | 9,00,000    | 9,00,000    | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted:                            | 9,00,000    | 0 | 0 | 9,00,000    | 9,00,000    | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                             | 9,00,000    | 0 | 0 | 9,00,000    | 9,00,000    | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:                              | 63,00,000   | 0 | 0 | 63,00,000   | 63,00,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA<br>C90N |             |   |   |             |             |   |
| Share Central Plan                                  |             |   |   |             |             |   |
| Voted:  | 2,03,00,000 | 0 | 0 | 2,03,00,000 | 2,03,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted:                            | 2,03,00,000 | 0 | 0 | 2,03,00,000 | 2,03,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                             | 2,03,00,000 | 0 | 0 | 2,03,00,000 | 2,03,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N  |             |   |   |             |             |   |
| State Plan  |             |   |   |             |             |   |
| Voted:  | 23,00,000   | 0 | 0 | 23,00,000   | 23,00,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 23,00,000   | 0 | 0 | 23,00,000   | 23,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 23,00,000   | 0 | 0 | 23,00,000   | 23,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 2,26,00,000 | 0 | 0 | 2,26,00,000 | 2,26,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 07 DEEN DAYAL UPADHAY GRAMIN KAUSHAL YOJANA (DDU-GKY)  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| -----  |             |                  |   |             |   |   |
| Revenue Section                                  |             |                  |   |             |   |   |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT |             |                  |   |             |   |   |
| C90N   |             |                  |   |             |   |   |
| Share Central Plan                               |             |                  |   |             |   |   |
| Voted:   | 6,22,00,000 | 0                | 0 | 6,22,00,000 | 6,22,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:                         | 6,22,00,000 | 0                | 0 | 6,22,00,000 | 6,22,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 6,22,00,000 | 0                | 0 | 6,22,00,000 | 6,22,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| S10N   |             |                  |   |             |   |   |
| State Plan                                       |             |                  |   |             |   |   |
| Voted:   | 69,00,000   | 0                | 0 | 69,00,000   | 69,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:                         | 69,00,000   | 0                | 0 | 69,00,000   | 69,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 69,00,000   | 0                | 0 | 69,00,000   | 69,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                           | 6,91,00,000 | 0                | 0 | 6,91,00,000 | 6,91,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |

SB 08 NATIONAL RURBAN MISSION  
 C90N

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Share Central Plan       |             |   |   |             |             |   |
| Voted:                   | 2,19,00,000 | 0 | 0 | 2,19,00,000 | 2,19,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 2,19,00,000 | 0 | 0 | 2,19,00,000 | 2,19,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 2,19,00,000 | 0 | 0 | 2,19,00,000 | 2,19,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N                     |             |   |   |             |             |   |
| State Plan               |             |   |   |             |             |   |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| -----  |             |                  |   |             |   |   |
| Revenue Section                                  |             |                  |   |             |   |   |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT |             |                  |   |             |   |   |
| Voted:   | 36,00,000   | 0                | 0 | 36,00,000   | 36,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:                         | 36,00,000   | 0                | 0 | 36,00,000   | 36,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 36,00,000   | 0                | 0 | 36,00,000   | 36,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                           | 2,55,00,000 | 0                | 0 | 2,55,00,000 | 2,55,00,000   | 0   |

|  |              |   |   |              |              |   |
|--|--------------|---|---|--------------|--------------|---|
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:                           | 15,05,00,000 | 0 | 0 | 15,05,00,000 | 15,05,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:                            | 15,05,00,000 | 0 | 0 | 15,05,00,000 | 15,05,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr): Voted:                          | 17,05,00,000 | 0 | 0 | 17,05,00,000 | 17,05,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| MH 2505 RURAL EMPLOYMENT                         |              |   |   |              |              |   |
| SM 01 NATIONAL PROGRAMMES                        |              |   |   |              |              |   |
| MI 796TRIBAL AREA SUB PLAN                       |              |   |   |              |              |   |
| SB 07 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME |              |   |   |              |              |   |
| C90N   |              |   |   |              |              |   |
| Share Central Plan                               |              |   |   |              |              |   |
| Voted:   | 24,30,00,000 | 0 | 0 | 24,30,00,000 | 24,30,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted:                          | 24,30,00,000 | 0 | 0 | 24,30,00,000 | 24,30,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:                          | 24,30,00,000 | 0 | 0 | 24,30,00,000 | 24,30,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| S00N   |              |   |   |              |              |   |
| State Plan                                       |              |   |   |              |              |   |
| DRAFT  |              |   |   |              |              |   |
| Report ID CBR0120                                |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                      | Total Grant  |   | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|--------------|---|---|--------------|--|---|
|                                     | O            | S |   |              |  |   |
| -----                               |              |   |   |              |  |   |
| Revenue Section                     |              |   |   |              |  |   |
| MH 2505 RURAL EMPLOYMENT            |              |   |   |              |  |   |
| Voted:                              | 4,05,00,000  | 0 | 0 | 4,05,00,000  | 4,05,00,000  | 0   |
| Charged:                            | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:             | 4,05,00,000  | 0 | 0 | 4,05,00,000  | 4,05,00,000  | 0   |
| Charged:                            | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:             | 4,05,00,000  | 0 | 0 | 4,05,00,000  | 4,05,00,000  | 0   |
| Charged:                            | 0            | 0 | 0 | 0            | 0  | 0   |
| S10N                                |              |   |   |              |  |   |
| State Plan                          |              |   |   |              |  |   |
| Voted:                              | 8,10,00,000  | 0 | 0 | 8,10,00,000  | 8,10,00,000  | 2,79,59,000                               |
| Charged:                            | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:             | 8,10,00,000  | 0 | 0 | 8,10,00,000  | 8,10,00,000  | 2,79,59,000                               |
| Charged:                            | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:             | 8,10,00,000  | 0 | 0 | 8,10,00,000  | 8,10,00,000  | 2,79,59,000                               |
| Charged:                            | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:              | 36,45,00,000 | 0 | 0 | 36,45,00,000 | 36,45,00,000   | 2,79,59,000                               |
| Charged:                            | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:              | 36,45,00,000 | 0 | 0 | 36,45,00,000 | 36,45,00,000   | 2,79,59,000                               |
| Charged:                            | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:               | 36,45,00,000 | 0 | 0 | 36,45,00,000 | 36,45,00,000   | 2,79,59,000                               |
| Charged:                            | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Mjr): Voted:             | 36,45,00,000 | 0 | 0 | 36,45,00,000 | 36,45,00,000   | 2,79,59,000                               |
| Charged:                            | 0            | 0 | 0 | 0            | 0  | 0   |
| MH 2506 LAND REFORMS                |              |   |   |              |  |   |
| MI 796TRIBAL AREA SUB PLAN          |              |   |   |              |  |   |
| SB 01 EXPENDITURE ON DISTRICT STAFF |              |   |   |              |  |   |
| S00N                                |              |   |   |              |  |   |
| State Non-Plan                      |              |   |   |              |  |   |
| DRAFT                               |              |   |   |              |  |   |
| Report ID CBR0120                   |              |   |   |              |  |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

-----  
Available (+) /  
over spent (-)  
balance amount  
Actual  
Expenditure



| Classification       | Total Grant |           | R | T | at the beginning | for the Month |          |
|----------------------|-------------|-----------|---|---|------------------|---------------|----------|
|                      | O           | S         |   |   |                  |               |          |
| Revenue Section      |             |           |   |   |                  |               |          |
| MH 2506 LAND REFORMS |             |           |   |   |                  |               |          |
|                      | Voted:      | 29,15,000 | 0 | 0 | 29,15,000        | 29,15,000     | 1,37,415 |
|                      | Charged:    | 0         | 0 | 0 | 0                | 0             | 0        |
| Sub Total (P/NP):    | Voted:      | 29,15,000 | 0 | 0 | 29,15,000        | 29,15,000     | 1,37,415 |
|                      | Charged:    | 0         | 0 | 0 | 0                | 0             | 0        |
| Sub Total (Bdgt):    | Voted:      | 29,15,000 | 0 | 0 | 29,15,000        | 29,15,000     | 1,37,415 |
|                      | Charged:    | 0         | 0 | 0 | 0                | 0             | 0        |
| Sub Total (Sub):     | Voted:      | 29,15,000 | 0 | 0 | 29,15,000        | 29,15,000     | 1,37,415 |
|                      | Charged:    | 0         | 0 | 0 | 0                | 0             | 0        |
| Sub Total (Min):     | Voted:      | 29,15,000 | 0 | 0 | 29,15,000        | 29,15,000     | 1,37,415 |
|                      | Charged:    | 0         | 0 | 0 | 0                | 0             | 0        |
| Sub Total (Mjr):     | Voted:      | 29,15,000 | 0 | 0 | 29,15,000        | 29,15,000     | 1,37,415 |
|                      | Charged:    | 0         | 0 | 0 | 0                | 0             | 0        |

## MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

## MI 796TRIBAL AREA SUB- PLAN

SB 01 EXPENDITURE ON PANCHAYATI SCHEMES  
S00N

## State Non-Plan

|          |             |   |   |             |             |           |
|----------|-------------|---|---|-------------|-------------|-----------|
| Voted:   | 2,28,39,000 | 0 | 0 | 2,28,39,000 | 2,28,39,000 | 12,10,967 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

|                   |          |             |   |   |             |             |           |
|-------------------|----------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP): | Voted:   | 2,28,39,000 | 0 | 0 | 2,28,39,000 | 2,28,39,000 | 12,10,967 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0         |

## State Plan

|          |              |   |   |              |              |          |
|----------|--------------|---|---|--------------|--------------|----------|
| Voted:   | 11,74,00,000 | 0 | 0 | 11,74,00,000 | 11,74,00,000 | 5,10,391 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0        |

|                   |          |              |   |   |              |              |          |
|-------------------|----------|--------------|---|---|--------------|--------------|----------|
| Sub Total (P/NP): | Voted:   | 11,74,00,000 | 0 | 0 | 11,74,00,000 | 11,74,00,000 | 5,10,391 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0        |

|                   |          |              |   |   |              |              |           |
|-------------------|----------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (Bdgt): | Voted:   | 14,02,39,000 | 0 | 0 | 14,02,39,000 | 14,02,39,000 | 17,21,358 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant |              | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the beginning | Actual<br>Expenditure<br>for the<br>Month |           |
|---|-------------|--------------|---|---|---|---|-----------|
|   | O           | S            |   |   |   |   |           |
| Revenue Section   |             |              |   |   |   |   |           |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES                                |             |              |   |   |   |   |           |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |           |
| Sub Total (Sub):  | Voted:      | 14,02,39,000 | 0 | 0 | 14,02,39,000  | 14,02,39,000                              | 17,21,358 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |           |
| SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY<br>S00N |             |              |   |   |   |   |           |
| State Non-Plan  |             |              |   |   |   |   |           |
|   | Voted:      | 7,11,86,000  | 0 | 0 | 7,11,86,000   | 7,11,86,000                               | 94,00,186 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |           |
| Sub Total (P/NP):   | Voted:      | 7,11,86,000  | 0 | 0 | 7,11,86,000   | 7,11,86,000                               | 94,00,186 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |           |
| State Plan  |             |              |   |   |   |   |           |
|   | Voted:      | 60,00,000    | 0 | 0 | 60,00,000   | 60,00,000                                 | 0         |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |           |
| Sub Total (P/NP):   | Voted:      | 60,00,000    | 0 | 0 | 60,00,000   | 60,00,000                                 | 0         |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |           |
| Sub Total (Bdgt):   | Voted:      | 7,71,86,000  | 0 | 0 | 7,71,86,000   | 7,71,86,000                               | 94,00,186 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |           |
| Sub Total (Sub):  | Voted:      | 7,71,86,000  | 0 | 0 | 7,71,86,000   | 7,71,86,000                               | 94,00,186 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |           |

SB 10 TOTAL SANITATION CAMPAIGN  
C90N

## Share Central Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 20,52,00,000 | 0 | 0 | 20,52,00,000 | 20,52,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 20,52,00,000 | 0 | 0 | 20,52,00,000 | 20,52,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 20,52,00,000 | 0 | 0 | 20,52,00,000 | 20,52,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

S10N  
DRAFT

Report ID C90N120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

## Revenue Section

## MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

## State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,38,00,000 | 0 | 0 | 3,38,00,000 | 3,38,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 23,90,00,000 | 0 | 0 | 23,90,00,000 | 23,90,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 14 RESIDENTIAL BUILDINGS /GRAM SEWAK HUTS  
S00N

## State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 15 STATE REWARD SCHEME UNDER SWACHHH BHARAT MISSION  
S00N

## State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT

Report ID C90N120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

## Revenue Section

## MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 16 RASHTRYA GRAM SWARAJ ABHIYAN (RGSA)  
C90N

## Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 1,74,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|   |             |                  |   |             |  |   |
|---|-------------|------------------|---|-------------|--|---|
| Sub Total (P/NP) :Voted:  | 1,74,00,000 | 0                | 0 | 1,74,00,000 | 1,74,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,74,00,000 | 0                | 0 | 1,74,00,000 | 1,74,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 19,00,000   | 0                | 0 | 19,00,000   | 19,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 19,00,000   | 0                | 0 | 19,00,000   | 19,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 19,00,000   | 0                | 0 | 19,00,000   | 19,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,93,00,000 | 0                | 0 | 1,93,00,000 | 1,93,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 17 CONSTRUCTION/RENOVATION OF OFFICE BUILDING/STORES<br>S00N                                   |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 90,00,000   | 0                | 0 | 90,00,000   | 90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 90,00,000   | 0                | 0 | 90,00,000   | 90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 90,00,000   | 0                | 0 | 90,00,000   | 90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| DRAFT<br>Report ID CDDR0120   |             |                  |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT<br>FOR THE MONTH OF :04/2020 ( N )<br>----- |             |                  |   |             |  |   |
| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |             |                  |   |             |  |   |
| Revenue Section   |             |                  |   |             |  |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES  |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:  | 90,00,000   | 0                | 0 | 90,00,000   | 90,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 18 MAHILA MANDAL PROTSAHAN YOJNA<br>S00N   |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 20 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION<br>S00N                      |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 1,17,00,000 | 0                | 0 | 1,17,00,000 | 1,17,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 1,17,00,000 | 0                | 0 | 1,17,00,000 | 1,17,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,17,00,000 | 0                | 0 | 1,17,00,000 | 1,17,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,17,00,000 | 0                | 0 | 1,17,00,000 | 1,17,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION<br>S00N                       |             |                  |   |             |  |   |
| State Non-Plan  |             |                  |   |             |  |   |
| Voted:  | 1,17,00,000 | 0                | 0 | 1,17,00,000 | 1,17,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 1,17,00,000 | 0                | 0 | 1,17,00,000 | 1,17,00,000  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |             |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-------------|---|---|---|---|
|  | O           | S           | R | T |   |   |
| Revenue Section  |             |             |   |   |   |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES                                       |             |             |   |   |   |   |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)   | Voted:      | 1,17,00,000 | 0 | 0 | 1,17,00,000   | 1,17,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub)  | Voted:      | 1,17,00,000 | 0 | 0 | 1,17,00,000   | 1,17,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION<br>S00N |             |             |   |   |   |   |
| State Non-Plan   |             |             |   |   |   |   |
|  | Voted:      | 3,03,00,000 | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)   | Voted:      | 3,03,00,000 | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)   | Voted:      | 3,03,00,000 | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub)  | Voted:      | 3,03,00,000 | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION<br>S00N  |             |             |   |   |   |   |
| State Non-Plan   |             |             |   |   |   |   |
|  | Voted:      | 3,03,00,000 | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)   | Voted:      | 3,03,00,000 | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)   | Voted:      | 3,03,00,000 | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |              |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|--------------|---|---|---|---|
|  | O           | S            | R | T |   |   |
| Revenue Section  |             |              |   |   |   |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES                                     |             |              |   |   |   |   |
| Sub Total (Sub)  | Voted:      | 3,03,00,000  | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION<br>S00N  |             |              |   |   |   |   |
| State Non-Plan   |             |              |   |   |   |   |
|  | Voted:      | 10,63,00,000 | 0 | 0 | 10,63,00,000  | 10,63,00,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)   | Voted:      | 10,63,00,000 | 0 | 0 | 10,63,00,000  | 10,63,00,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)   | Voted:      | 10,63,00,000 | 0 | 0 | 10,63,00,000  | 10,63,00,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Sub)  | Voted:      | 10,63,00,000 | 0 | 0 | 10,63,00,000  | 10,63,00,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION<br>S00N |             |              |   |   |   |   |
| State Non-Plan   |             |              |   |   |   |   |

|                   |                     |   |   |              |              |             |
|-------------------|---------------------|---|---|--------------|--------------|-------------|
| Voted:            | 10,63,00,000        | 0 | 0 | 10,63,00,000 | 10,63,00,000 | 0           |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0           |
|                   |                     |   |   |              |              |             |
| Sub Total (P/NP): | Voted: 10,63,00,000 | 0 | 0 | 10,63,00,000 | 10,63,00,000 | 0           |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt): | Voted: 10,63,00,000 | 0 | 0 | 10,63,00,000 | 10,63,00,000 | 0           |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub):  | Voted: 10,63,00,000 | 0 | 0 | 10,63,00,000 | 10,63,00,000 | 0           |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min):  | Voted: 78,16,25,000 | 0 | 0 | 78,16,25,000 | 78,16,25,000 | 1,11,21,544 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr):  | Voted: 78,16,25,000 | 0 | 0 | 78,16,25,000 | 78,16,25,000 | 1,11,21,544 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0           |

MH 2702 MINOR IRRIGATION

SM 80 GENERAL

MI 796TRIBAL AREA SUB-PLAN  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O                  | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------------|------------------|---|-------------|--|---|
| -----  |                    |                  |   |             |  |   |
| Revenue Section  |                    |                  |   |             |  |   |
| -----  |                    |                  |   |             |  |   |
| MH 2702 MINOR IRRIGATION   |                    |                  |   |             |  |   |
|  |                    |                  |   |             |  |   |
| SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS<br>SOON                      |                    |                  |   |             |  |   |
| State Non-Plan   |                    |                  |   |             |  |   |
| Voted:   | 51,00,000          | 0                | 0 | 51,00,000   | 51,00,000  | 6,45,955                                  |
| Charged:   | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  | Voted: 51,00,000   | 0                | 0 | 51,00,000   | 51,00,000  | 6,45,955                                  |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  | Voted: 51,00,000   | 0                | 0 | 51,00,000   | 51,00,000  | 6,45,955                                  |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   | Voted: 51,00,000   | 0                | 0 | 51,00,000   | 51,00,000  | 6,45,955                                  |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)<br>SOON           |                    |                  |   |             |  |   |
| State Non-Plan   |                    |                  |   |             |  |   |
| Voted:   | 2,51,72,000        | 0                | 0 | 2,51,72,000 | 2,51,72,000  | 32,14,190                                 |
| Charged:   | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  | Voted: 2,51,72,000 | 0                | 0 | 2,51,72,000 | 2,51,72,000  | 32,14,190                                 |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt):  | Voted: 2,51,72,000 | 0                | 0 | 2,51,72,000 | 2,51,72,000  | 32,14,190                                 |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub):   | Voted: 2,51,72,000 | 0                | 0 | 2,51,72,000 | 2,51,72,000  | 32,14,190                                 |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |
| SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS (F.I.S.))<br>SOON |                    |                  |   |             |  |   |
| State Non-Plan   |                    |                  |   |             |  |   |
| Voted:   | 2,91,35,000        | 0                | 0 | 2,91,35,000 | 2,91,35,000  | 15,46,621                                 |
| Charged:   | 0                  | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):  | Voted: 2,91,35,000 | 0                | 0 | 2,91,35,000 | 2,91,35,000  | 15,46,621                                 |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| -----                     |             |                  |   |             |  |   |
| Revenue Section           |             |                  |   |             |  |   |
| -----                     |             |                  |   |             |  |   |
| MH 2702 MINOR IRRIGATION  |             |                  |   |             |  |   |
| Sub Total (Bdgt) Charged: | 2,91,35,000 | 0                | 0 | 2,91,35,000 | 2,91,35,000  | 15,46,621                                 |

|                        |             |   |   |             |             |           |
|------------------------|-------------|---|---|-------------|-------------|-----------|
|                        |             | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted: | 2,91,35,000 | 0 | 0 | 2,91,35,000 | 2,91,35,000 | 15,46,621 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0         |

SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.) R.I.D.D. S00N

State Non-Plan

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Voted:                  | 34,000 | 0 | 0 | 34,000 | 34,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP) Voted: | 34,000 | 0 | 0 | 34,000 | 34,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) Voted: | 34,000 | 0 | 0 | 34,000 | 34,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub) Voted:  | 34,000 | 0 | 0 | 34,000 | 34,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |

SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT S00N

State Non-Plan

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 8,97,77,000 | 60,89,837 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 8,97,77,000 | 60,89,837 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 8,97,77,000 | 60,89,837 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 8,97,77,000 | 0 | 0 | 8,97,77,000 | 8,97,77,000 | 60,89,837 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

SB 07 EXPENDITURE ON ESTABLISHMENT S00N

State Non-Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Revenue Section

MH 2702 MINOR IRRIGATION

|                         |             |   |   |             |             |           |
|-------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                  | 5,99,63,000 | 0 | 0 | 5,99,63,000 | 5,99,63,000 | 76,07,806 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) Voted: | 5,99,63,000 | 0 | 0 | 5,99,63,000 | 5,99,63,000 | 76,07,806 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) Voted: | 5,99,63,000 | 0 | 0 | 5,99,63,000 | 5,99,63,000 | 76,07,806 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) Voted:  | 5,99,63,000 | 0 | 0 | 5,99,63,000 | 5,99,63,000 | 76,07,806 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0         |

SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY S00N

State Non-Plan

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                  | 8,97,77,000  | 0 | 0 | 8,97,77,000  | 8,97,77,000  | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (P/NP) Voted: | 8,97,77,000  | 0 | 0 | 8,97,77,000  | 8,97,77,000  | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted: | 8,97,77,000  | 0 | 0 | 8,97,77,000  | 8,97,77,000  | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:  | 8,97,77,000  | 0 | 0 | 8,97,77,000  | 8,97,77,000  | 0           |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:  | 29,89,58,000 | 0 | 0 | 29,89,58,000 | 29,89,58,000 | 1,91,04,409 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (SM) Voted:   | 29,89,58,000 | 0 | 0 | 29,89,58,000 | 29,89,58,000 | 1,91,04,409 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Mjr) Voted:  | 29,89,58,000 | 0 | 0 | 29,89,58,000 | 29,89,58,000 | 1,91,04,409 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

MH 2851 VILLAGE AND SMALL INDUSTRIES

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                       | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|----------|------------------|---|----------|---|---|
| -----                                |          |                  |   |          |   |   |
| Revenue Section                      |          |                  |   |          |   |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES |          |                  |   |          |   |   |
| S00N                                 |          |                  |   |          |   |   |
| State Plan                           |          |                  |   |          |   |   |
| Voted:                               | 2,00,000 | 0                | 0 | 2,00,000 | 2,00,000  | 0   |
| Charged:                             | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP):                    | 2,00,000 | 0                | 0 | 2,00,000 | 2,00,000  | 0   |
| Charged:                             | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt):                    | 2,00,000 | 0                | 0 | 2,00,000 | 2,00,000  | 0   |
| Charged:                             | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub):                     | 2,00,000 | 0                | 0 | 2,00,000 | 2,00,000  | 0   |
| Charged:                             | 0        | 0                | 0 | 0        | 0   | 0   |

SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES  
S00N

State Non-Plan

|          |             |   |   |             |             |          |
|----------|-------------|---|---|-------------|-------------|----------|
| Voted:   | 1,08,46,000 | 0 | 0 | 1,08,46,000 | 1,08,46,000 | 7,26,655 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

|                   |             |   |   |             |             |          |
|-------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (P/NP): | 1,08,46,000 | 0 | 0 | 1,08,46,000 | 1,08,46,000 | 7,26,655 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                   |           |   |   |           |           |   |
|-------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP): | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |

|                   |             |   |   |             |             |          |
|-------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Bdgt): | 1,19,46,000 | 0 | 0 | 1,19,46,000 | 1,19,46,000 | 7,26,655 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0        |

|                  |             |   |   |             |             |          |
|------------------|-------------|---|---|-------------|-------------|----------|
| Sub Total (Sub): | 1,19,46,000 | 0 | 0 | 1,19,46,000 | 1,19,46,000 | 7,26,655 |
| Charged:         | 0           | 0 | 0 | 0           | 0           | 0        |

SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES  
S00N

State Non-Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                       | O      | Total Grant<br>S | R | T      | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|--------|------------------|---|--------|---|---|
| -----                                |        |                  |   |        |   |   |
| Revenue Section                      |        |                  |   |        |   |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES |        |                  |   |        |   |   |
| Voted:                               | 30,000 | 0                | 0 | 30,000 | 30,000  | 0   |
| Charged:                             | 0      | 0                | 0 | 0      | 0   | 0   |
| Sub Total (P/NP):                    | 30,000 | 0                | 0 | 30,000 | 30,000  | 0   |
| Charged:                             | 0      | 0                | 0 | 0      | 0   | 0   |
| Sub Total (Bdgt):                    | 30,000 | 0                | 0 | 30,000 | 30,000  | 0   |
| Charged:                             | 0      | 0                | 0 | 0      | 0   | 0   |
| Sub Total (Sub):                     | 30,000 | 0                | 0 | 30,000 | 30,000  | 0   |
| Charged:                             | 0      | 0                | 0 | 0      | 0   | 0   |

SB 08 INTEGRATED HANDLOOM DEVELOPMENT SCHEME  
S00N

State Plan

|                                       |                 |   |   |          |          |   |
|---------------------------------------|-----------------|---|---|----------|----------|---|
| Voted:                                | 1,00,000        | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                              | 0               | 0 | 0 | 0        | 0        | 0 |
|                                       |                 |   |   |          |          |   |
| Sub Total (P/NP):                     | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                                       | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt):                     | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                                       | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):                      | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                                       | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| SB 10 EXPENDITURE ON KHADI INDUSTRIES |                 |   |   |          |          |   |
| S00N                                  |                 |   |   |          |          |   |
| State Non-Plan                        |                 |   |   |          |          |   |
| Voted:                                | 1,98,000        | 0 | 0 | 1,98,000 | 1,98,000 | 0 |
| Charged:                              | 0               | 0 | 0 | 0        | 0        | 0 |
|                                       |                 |   |   |          |          |   |
| Sub Total (P/NP):                     | Voted: 1,98,000 | 0 | 0 | 1,98,000 | 1,98,000 | 0 |
|                                       | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt):                     | Voted: 1,98,000 | 0 | 0 | 1,98,000 | 1,98,000 | 0 |
|                                       | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O                | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|------------------|------------------|---|-----------|--|---|
| -----   |                  |                  |   |           |  |   |
| Revenue Section   |                  |                  |   |           |  |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES                        |                  |                  |   |           |  |   |
| Sub Total (Sub):  | Voted: 1,98,000  | 0                | 0 | 1,98,000  | 1,98,000   | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI               |                  |                  |   |           |  |   |
| S00N  |                  |                  |   |           |  |   |
| State Non-Plan  |                  |                  |   |           |  |   |
| Voted:  | 6,54,000         | 0                | 0 | 6,54,000  | 6,54,000   | 0   |
| Charged:  | 0                | 0                | 0 | 0         | 0  | 0   |
|   |                  |                  |   |           |  |   |
| Sub Total (P/NP):   | Voted: 6,54,000  | 0                | 0 | 6,54,000  | 6,54,000   | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):   | Voted: 6,54,000  | 0                | 0 | 6,54,000  | 6,54,000   | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub):  | Voted: 6,54,000  | 0                | 0 | 6,54,000  | 6,54,000   | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES    |                  |                  |   |           |  |   |
| S00N  |                  |                  |   |           |  |   |
| State Non-Plan  |                  |                  |   |           |  |   |
| Voted:  | 50,00,000        | 0                | 0 | 50,00,000 | 50,00,000  | 0   |
| Charged:  | 0                | 0                | 0 | 0         | 0  | 0   |
|   |                  |                  |   |           |  |   |
| Sub Total (P/NP):   | Voted: 50,00,000 | 0                | 0 | 50,00,000 | 50,00,000  | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):   | Voted: 50,00,000 | 0                | 0 | 50,00,000 | 50,00,000  | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub):  | Voted: 50,00,000 | 0                | 0 | 50,00,000 | 50,00,000  | 0   |
|   | Charged: 0       | 0                | 0 | 0         | 0  | 0   |
| SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA |                  |                  |   |           |  |   |
| A00S  |                  |                  |   |           |  |   |
| Full Central Plan   |                  |                  |   |           |  |   |
| Voted:  | 10,00,000        | 0                | 0 | 10,00,000 | 10,00,000  | 0   |
| Charged:  | 0                | 0                | 0 | 0         | 0  | 0   |
|   |                  |                  |   |           |  |   |
| Sub Total (P/NP):   | Voted: 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| -----           |   |                  |   |   |  |   |
| Revenue Section |   |                  |   |   |  |   |



## MH 2851 VILLAGE AND SMALL INDUSTRIES

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

## SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA A00S

## Full Central Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

## SB 21 NATIONAL MISSION FOR FOOD PROCESSING S00N

## State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 34,00,000 | 0 | 0 | 34,00,000 | 34,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP) Voted: | 34,00,000 | 0 | 0 | 34,00,000 | 34,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 34,00,000 | 0 | 0 | 34,00,000 | 34,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                       | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------|------------------|---|-----------|--|---|
| -----  |           |                  |   |           |  |   |
| Revenue Section                                      |           |                  |   |           |  |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES                 |           |                  |   |           |  |   |
| Sub Total (Sub) Voted:                               | 34,00,000 | 0                | 0 | 34,00,000 | 34,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE S00N |           |                  |   |           |  |   |
| State Plan   |           |                  |   |           |  |   |
| Voted:   | 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (F/NP) Voted:                              | 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                              | 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                               | 10,00,000 | 0                | 0 | 10,00,000 | 10,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| SB 27 RASHTRIYA KRISHI VIKAS YOJNA C90N              |           |                  |   |           |  |   |
| Share Central Plan                                   |           |                  |   |           |  |   |
| Voted:   | 8,00,000  | 0                | 0 | 8,00,000  | 8,00,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (F/NP) Voted:                              | 8,00,000  | 0                | 0 | 8,00,000  | 8,00,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                              | 8,00,000  | 0                | 0 | 8,00,000  | 8,00,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| S10N   |           |                  |   |           |  |   |

| State Plan        |          |   |   |          |          |   |  |
|-------------------|----------|---|---|----------|----------|---|--|
| Voted:            | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |  |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |  |
| Sub Total (P/NP): |          |   |   |          |          |   |  |
| Voted:            | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |  |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |  |
| Sub Total (Bdgt): |          |   |   |          |          |   |  |
| Voted:            | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |  |
| Charged:          | 0        | 0 | 0 | 0        | 0        | 0 |  |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                     | Total Grant |             |   | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |          |
|--|-------------|-------------|---|---|--|---|----------|
|  | O           | S           | R |   |  |   |          |
| Revenue Section                                    |             |             |   |   |  |   |          |
| MH 2851 VILLAGE AND SMALL INDUSTRIES               |             |             |   |   |  |   |          |
| Sub Total (Sub)                                    | Voted:      | 9,00,000    | 0 | 0 | 9,00,000   | 9,00,000                                  | 0        |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   | 0        |
| SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA<br>SOON |             |             |   |   |  |   |          |
| State Plan   |             |             |   |   |  |   |          |
|  | Voted:      | 10,00,000   | 0 | 0 | 10,00,000  | 10,00,000                                 | 0        |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   | 0        |
| Sub Total (P/NP):                                  | Voted:      | 10,00,000   | 0 | 0 | 10,00,000  | 10,00,000                                 | 0        |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   | 0        |
| Sub Total (Bdgt):                                  | Voted:      | 10,00,000   | 0 | 0 | 10,00,000  | 10,00,000                                 | 0        |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   | 0        |
| Sub Total (Sub):                                   | Voted:      | 10,00,000   | 0 | 0 | 10,00,000  | 10,00,000                                 | 0        |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   | 0        |
| Sub Total (Min):                                   | Voted:      | 3,89,28,000 | 0 | 0 | 3,89,28,000  | 3,89,28,000                               | 7,26,655 |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   | 0        |
| Sub Total (Mjr):                                   | Voted:      | 3,89,28,000 | 0 | 0 | 3,89,28,000  | 3,89,28,000                               | 7,26,655 |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   | 0        |

MH 2852 INDUSTRIES

SM 80 GENERAL

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES  
SOON

State Plan

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
|                   | Voted:   | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted:   | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted:   | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted:   | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant |          |   | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|---|-------------|----------|---|---|--|---|---|
|   | O           | S        | R |   |  |   |   |
| Revenue Section   |             |          |   |   |  |   |   |
| MH 2852 INDUSTRIES                                      |             |          |   |   |  |   |   |
|   | Charged:    | 0        | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Min):  | Voted:      | 3,00,000 | 0 | 0 | 3,00,000   | 3,00,000                                  | 0 |
|   | Charged:    | 0        | 0 | 0 | 0  | 0   | 0 |
| Sub Total (SM):   | Voted:      | 3,00,000 | 0 | 0 | 3,00,000   | 3,00,000                                  | 0 |
|   | Charged:    | 0        | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Mjr):  | Voted:      | 3,00,000 | 0 | 0 | 3,00,000   | 3,00,000                                  | 0 |
|   | Charged:    | 0        | 0 | 0 | 0  | 0   | 0 |
| MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES |             |          |   |   |  |   |   |
| SM 02 REGULATION AND DEVELOPMENT OF MINES               |             |          |   |   |  |   |   |

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON MINERAL DEVELOPMENT  
S00N

State Non-Plan

|          |           |   |   |           |           |          |
|----------|-----------|---|---|-----------|-----------|----------|
| Voted:   | 85,07,000 | 0 | 0 | 85,07,000 | 85,07,000 | 6,14,116 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0        |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (P/NP) Voted: | 85,07,000 | 0 | 0 | 85,07,000 | 85,07,000 | 6,14,116 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 4,00,000 | 0 | 0 | 4,00,000 | 4,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Bdgt) Voted: | 89,07,000 | 0 | 0 | 89,07,000 | 89,07,000 | 6,14,116 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

|                        |           |   |   |           |           |          |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Sub) Voted: | 89,07,000 | 0 | 0 | 89,07,000 | 89,07,000 | 6,14,116 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |

|                        |           |   |   |           |           |          |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Min) Voted: | 89,07,000 | 0 | 0 | 89,07,000 | 89,07,000 | 6,14,116 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |

|                       |           |   |   |           |           |          |
|-----------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (SM) Voted: | 89,07,000 | 0 | 0 | 89,07,000 | 89,07,000 | 6,14,116 |
| Charged:              | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

Revenue Section

MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES

|                        |           |   |   |           |           |          |
|------------------------|-----------|---|---|-----------|-----------|----------|
| Sub Total (Mjr) Voted: | 89,07,000 | 0 | 0 | 89,07,000 | 89,07,000 | 6,14,116 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0        |

MH 3054 ROADS AND BRIDGES

SM 04 DISTRICT AND OTHER ROADS

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME  
S00N

State Non-Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 20,11,57,000 | 0 | 0 | 20,11,57,000 | 20,11,57,000 | 1,66,32,385 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (P/NP) Voted: | 20,11,57,000 | 0 | 0 | 20,11,57,000 | 20,11,57,000 | 1,66,32,385 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 20,11,57,000 | 0 | 0 | 20,11,57,000 | 20,11,57,000 | 1,66,32,385 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 20,11,57,000 | 0 | 0 | 20,11,57,000 | 20,11,57,000 | 1,66,32,385 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT  
S00N

State Non-Plan

|          |              |   |   |              |              |              |
|----------|--------------|---|---|--------------|--------------|--------------|
| Voted:   | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 98,45,62,000 | 11,44,55,557 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0            |

|                         |              |   |   |              |              |              |
|-------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (P/NP) Voted: | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 98,45,62,000 | 11,44,55,557 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0            |

|                         |              |   |   |              |              |              |
|-------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (Bdgt) Voted: | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 98,45,62,000 | 11,44,55,557 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0            |

|                        |              |   |   |              |              |              |
|------------------------|--------------|---|---|--------------|--------------|--------------|
| Sub Total (Sub) Voted: | 98,45,62,000 | 0 | 0 | 98,45,62,000 | 98,45,62,000 | 11,44,55,557 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0            |

SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS  
S00N

State Non-Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant  |   |   |              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|--|---|
|  | O            | S | R | T            |  |   |
| Revenue Section  |              |   |   |              |  |   |
| MH 3054 ROADS AND BRIDGES                                      |              |   |   |              |  |   |
| Voted:   | 19,57,10,000 | 0 | 0 | 19,57,10,000 | 19,57,10,000   | 6,96,738                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):  | 19,57,10,000 | 0 | 0 | 19,57,10,000 | 19,57,10,000   | 6,96,738                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| State Plan   |              |   |   |              |  |   |
| Voted:   | 5,40,00,000  | 0 | 0 | 5,40,00,000  | 5,40,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):  | 5,40,00,000  | 0 | 0 | 5,40,00,000  | 5,40,00,000  | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):  | 24,97,10,000 | 0 | 0 | 24,97,10,000 | 24,97,10,000   | 6,96,738                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub):   | 24,97,10,000 | 0 | 0 | 24,97,10,000 | 24,97,10,000   | 6,96,738                                  |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS<br>S00N          |              |   |   |              |  |   |
| State Non-Plan   |              |   |   |              |  |   |
| Voted:   | 18,00,83,000 | 0 | 0 | 18,00,83,000 | 18,00,83,000   | 52,17,807                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):  | 18,00,83,000 | 0 | 0 | 18,00,83,000 | 18,00,83,000   | 52,17,807                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):  | 18,00,83,000 | 0 | 0 | 18,00,83,000 | 18,00,83,000   | 52,17,807                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub):   | 18,00,83,000 | 0 | 0 | 18,00,83,000 | 18,00,83,000   | 52,17,807                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY<br>S00N |              |   |   |              |  |   |
| State Non-Plan   |              |   |   |              |  |   |
| DRAFT  |              |   |   |              |  |   |
| Report ID CBR0120  |              |   |   |              |  |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification             | Total Grant    |   |   |                | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------------|----------------|---|---|----------------|--|---|
|                            | O              | S | R | T              |  |   |
| Revenue Section            |                |   |   |                |  |   |
| MH 3054 ROADS AND BRIDGES  |                |   |   |                |  |   |
| Voted:                     | 98,45,62,000   | 0 | 0 | 98,45,62,000   | 98,45,62,000   | 0   |
| Charged:                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (P/NP):          | 98,45,62,000   | 0 | 0 | 98,45,62,000   | 98,45,62,000   | 0   |
| Charged:                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt):          | 98,45,62,000   | 0 | 0 | 98,45,62,000   | 98,45,62,000   | 0   |
| Charged:                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Sub):           | 98,45,62,000   | 0 | 0 | 98,45,62,000   | 98,45,62,000   | 0   |
| Charged:                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Min):           | 2,60,00,74,000 | 0 | 0 | 2,60,00,74,000 | 2,60,00,74,000   | 13,70,02,487                              |
| Charged:                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (SM):            | 2,60,00,74,000 | 0 | 0 | 2,60,00,74,000 | 2,60,00,74,000   | 13,70,02,487                              |
| Charged:                   | 0              | 0 | 0 | 0              | 0  | 0   |
| Sub Total (Mjr):           | 2,60,00,74,000 | 0 | 0 | 2,60,00,74,000 | 2,60,00,74,000   | 13,70,02,487                              |
| Charged:                   | 0              | 0 | 0 | 0              | 0  | 0   |
| MH 3452 TOURISM            |                |   |   |                |  |   |
| SM 80 GENERAL              |                |   |   |                |  |   |
| MI 796TRIBAL AREA SUB PLAN |                |   |   |                |  |   |

SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS  
S00N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 69,80,000 | 0 | 0 | 69,80,000 | 69,80,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 69,80,000 | 0 | 0 | 69,80,000 | 69,80,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 69,80,000 | 0 | 0 | 69,80,000 | 69,80,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 69,80,000 | 0 | 0 | 69,80,000 | 69,80,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| -----           |   |                  |   |   |  |   |
| Revenue Section |   |                  |   |   |  |   |
| MH 3452 TOURISM |   |                  |   |   |  |   |

SB 02 EXPENDITURE ON FIELD STAFF  
S00N

State Plan

|                         |           |   |   |           |           |        |
|-------------------------|-----------|---|---|-----------|-----------|--------|
| Voted:                  | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 86,726 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (P/NP) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 86,726 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt) Voted: | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 86,726 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub) Voted:  | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 86,726 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Min) Voted:  | 85,80,000 | 0 | 0 | 85,80,000 | 85,80,000 | 86,726 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (SM) Voted:   | 85,80,000 | 0 | 0 | 85,80,000 | 85,80,000 | 86,726 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Mjr) Voted:  | 85,80,000 | 0 | 0 | 85,80,000 | 85,80,000 | 86,726 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0      |

MH 3454 CENSUS SURVEYS AND STATISTICS

SM 02 SURVEYS AND STATISTICS

MI 796TRIBAL AREA SUB-PLAN

SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC  
S00N

State Non-Plan

|                         |           |   |   |           |           |          |
|-------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                  | 87,69,000 | 0 | 0 | 87,69,000 | 87,69,000 | 2,96,271 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted: | 87,69,000 | 0 | 0 | 87,69,000 | 87,69,000 | 2,96,271 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted: | 87,69,000 | 0 | 0 | 87,69,000 | 87,69,000 | 2,96,271 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0        |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                        | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|-----------|------------------|---|-----------|--|---|
| -----                                 |           |                  |   |           |  |   |
| Revenue Section                       |           |                  |   |           |  |   |
| MH 3454 CENSUS SURVEYS AND STATISTICS |           |                  |   |           |  |   |
| Sub Total (Sub) Voted:                | 87,69,000 | 0                | 0 | 87,69,000 | 87,69,000  | 2,96,271                                  |
| Charged:                              | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted:                | 87,69,000 | 0                | 0 | 87,69,000 | 87,69,000  | 2,96,271                                  |
| Charged:                              | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (SM) Voted:                 | 87,69,000 | 0                | 0 | 87,69,000 | 87,69,000  | 2,96,271                                  |
| Charged:                              | 0         | 0                | 0 | 0         | 0  | 0   |

|   |           |   |   |                      |  |   |
|---|-----------|---|---|----------------------|--|---|
| Sub Total(Mjr): Voted:  | 87,69,000 | 0 | 0 | 87,69,000            | 87,69,000  | 2,96,271                                  |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| MH 3456 CIVIL SUPPLIES  |           |   |   |                      |  |   |
| MI 796TRIBAL AREA SUB PLAN  |           |   |   |                      |  |   |
| SB 04 CONSUMER AWARENESS  |           |   |   |                      |  |   |
| C00N  |           |   |   |                      |  |   |
| Full Central Plan   |           |   |   |                      |  |   |
| Voted:  | 3,00,000  | 0 | 0 | 3,00,000             | 3,00,000   | 0   |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (P/NP): Voted:  | 3,00,000  | 0 | 0 | 3,00,000             | 3,00,000   | 0   |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 3,00,000  | 0 | 0 | 3,00,000             | 3,00,000   | 0   |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (Sub) Voted:  | 3,00,000  | 0 | 0 | 3,00,000             | 3,00,000   | 0   |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (Min) Voted:  | 3,00,000  | 0 | 0 | 3,00,000             | 3,00,000   | 0   |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (Mjr): Voted:   | 3,00,000  | 0 | 0 | 3,00,000             | 3,00,000   | 0   |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| MH 3475 OTHER GENERAL ECONOMIC SERVICES   |           |   |   |                      |  |   |
| MI 796TRIBAL AREA SUB-PLAN  |           |   |   |                      |  |   |
| SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS        |           |   |   |                      |  |   |
| S00N  |           |   |   |                      |  |   |
| State Non-Plan  |           |   |   |                      |  |   |
| DRAFT   |           |   |   |                      |  |   |
| Report ID CBDR0120  |           |   |   |                      |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT<br>FOR THE MONTH OF :04/2020 ( N )<br>----- |           |   |   |                      |  |   |
| Classification  | O         | S | R | T                    | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |           |   |   |                      |  |   |
| Revenue Section   |           |   |   |                      |  |   |
| MH 3475 OTHER GENERAL ECONOMIC SERVICES   |           |   |   |                      |  |   |
| Voted:  | 7,15,000  | 0 | 0 | 7,15,000             | 7,15,000   | 6,920                                     |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (P/NP): Voted:  | 7,15,000  | 0 | 0 | 7,15,000             | 7,15,000   | 6,920                                     |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| State Plan  |           |   |   |                      |  |   |
| Voted:  | 1,00,000  | 0 | 0 | 1,00,000             | 1,00,000   | 0   |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (P/NP): Voted:  | 1,00,000  | 0 | 0 | 1,00,000             | 1,00,000   | 0   |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 8,15,000  | 0 | 0 | 8,15,000             | 8,15,000   | 6,920                                     |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (Sub) Voted:  | 8,15,000  | 0 | 0 | 8,15,000             | 8,15,000   | 6,920                                     |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (Min) Voted:  | 8,15,000  | 0 | 0 | 8,15,000             | 8,15,000   | 6,920                                     |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (Mjr): Voted:   | 8,15,000  | 0 | 0 | 8,15,000             | 8,15,000   | 6,920                                     |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| Sub Total (R/C) Voted: *****  | 0         | 0 | 0 | 15,04,70,49,000***** | 93,74,87,936   | 0   |
| Charged   | 0         | 0 | 0 | 0                    | 0  | 0   |
| Capital Section   |           |   |   |                      |  |   |
| MH 4055 CAPITAL OUTLAY ON POLICE  |           |   |   |                      |  |   |
| MI 796TRIBAL AREA SUB-PLAN  |           |   |   |                      |  |   |
| SB 01 MODERNISATION OF POLICE FORCE   |           |   |   |                      |  |   |
| C90N  |           |   |   |                      |  |   |
| Share Central Plan  |           |   |   |                      |  |   |
| Voted:  | 65,00,000 | 0 | 0 | 65,00,000            | 65,00,000  | 0   |
| Charged:  | 0         | 0 | 0 | 0                    | 0  | 0   |
| DRAFT   |           |   |   |                      |  |   |

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                   | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------------------|-----------|------------------|---|-----------|---|---|
| -----                            |           |                  |   |           |   |   |
| Capital Section                  |           |                  |   |           |   |   |
| MH 4055 CAPITAL OUTLAY ON POLICE |           |                  |   |           |   |   |
| Sub Total (P/NP) :Voted:         | 65,00,000 | 0                | 0 | 65,00,000 | 65,00,000   | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:          | 65,00,000 | 0                | 0 | 65,00,000 | 65,00,000   | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0   | 0   |
| S00N                             |           |                  |   |           |   |   |
| State Non-Plan                   |           |                  |   |           |   |   |
| Voted:                           | 25,06,000 | 0                | 0 | 25,06,000 | 25,06,000   | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:         | 25,06,000 | 0                | 0 | 25,06,000 | 25,06,000   | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:          | 25,06,000 | 0                | 0 | 25,06,000 | 25,06,000   | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0   | 0   |
| S10N                             |           |                  |   |           |   |   |
| State Plan                       |           |                  |   |           |   |   |
| Voted:                           | 7,00,000  | 0                | 0 | 7,00,000  | 7,00,000  | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) :Voted:         | 7,00,000  | 0                | 0 | 7,00,000  | 7,00,000  | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:          | 7,00,000  | 0                | 0 | 7,00,000  | 7,00,000  | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:           | 97,06,000 | 0                | 0 | 97,06,000 | 97,06,000   | 0   |
| Charged:                         | 0         | 0                | 0 | 0         | 0   | 0   |

SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE  
S00N

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                       | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| -----  |             |                  |   |             |   |   |
| Capital Section                                      |             |                  |   |             |   |   |
| MH 4055 CAPITAL OUTLAY ON POLICE                     |             |                  |   |             |   |   |
| Voted:   | 4,32,00,000 | 0                | 0 | 4,32,00,000 | 4,32,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:                             | 4,32,00,000 | 0                | 0 | 4,32,00,000 | 4,32,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                              | 4,32,00,000 | 0                | 0 | 4,32,00,000 | 4,32,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                               | 4,32,00,000 | 0                | 0 | 4,32,00,000 | 4,32,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)<br>S00N |             |                  |   |             |   |   |
| State Plan   |             |                  |   |             |   |   |
| Voted:   | 33,00,000   | 0                | 0 | 33,00,000   | 33,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:                             | 33,00,000   | 0                | 0 | 33,00,000   | 33,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 33,00,000   | 0 | 0 | 33,00,000   | 33,00,000   | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Sub) Voted:  | 33,00,000   | 0 | 0 | 33,00,000   | 33,00,000   | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Min) Voted:  | 5,62,06,000 | 0 | 0 | 5,62,06,000 | 5,62,06,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Mjr): Voted: | 5,62,06,000 | 0 | 0 | 5,62,06,000 | 5,62,06,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 796TRIBAL AREA SUB PLAN

SB 02 EXPENDITURE ON OTHER ADMINISTRATION

A00S

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                         | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| -----                                  |             |                  |   |             |   |   |
| Capital Section                        |             |                  |   |             |   |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS |             |                  |   |             |   |   |
| Full Central Plan                      |             |                  |   |             |   |   |
| Voted:                                 | 41,00,000   | 0                | 0 | 41,00,000   | 41,00,000   | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                | 41,00,000   | 0                | 0 | 41,00,000   | 41,00,000   | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                | 41,00,000   | 0                | 0 | 41,00,000   | 41,00,000   | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0   | 0   |
| S00N                                   |             |                  |   |             |   |   |
| State Plan                             |             |                  |   |             |   |   |
| Voted:                                 | 6,50,00,000 | 0                | 0 | 6,50,00,000 | 6,50,00,000   | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                | 6,50,00,000 | 0                | 0 | 6,50,00,000 | 6,50,00,000   | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                | 6,50,00,000 | 0                | 0 | 6,50,00,000 | 6,50,00,000   | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                 | 6,91,00,000 | 0                | 0 | 6,91,00,000 | 6,91,00,000   | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 04 EXPENDITURE ON JAILS             |             |                  |   |             |   |   |
| S00N                                   |             |                  |   |             |   |   |
| State Plan                             |             |                  |   |             |   |   |
| Voted:                                 | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                 | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:                               | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 05 EXPENDITURE ON JUDICIARY         |             |                  |   |             |   |   |
| DRAFT                                  |             |                  |   |             |   |   |
| Report ID CBR0120                      |             |                  |   |             |   |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                         | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|----------|---|---|
| -----                                  |          |                  |   |          |   |   |
| Capital Section                        |          |                  |   |          |   |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS |          |                  |   |          |   |   |
| C90N                                   |          |                  |   |          |   |   |
| Share Central Plan                     |          |                  |   |          |   |   |
| Voted:                                 | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |



|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 1,49,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 1,49,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 1,49,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,49,00,000 | 0 | 0 | 1,49,00,000 | 1,49,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 8,91,00,000 | 0 | 0 | 8,91,00,000 | 8,91,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 8,91,00,000 | 0 | 0 | 8,91,00,000 | 8,91,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SM 60 OTHER BUILDINGS

MI 796TRIBAL AREA SUB PLAN

SB 01 TRIBAL AREA  
S00N

State Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Capital Section

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 9,00,000    | 0 | 0 | 9,00,000    | 9,00,000    | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 9,00,000    | 0 | 0 | 9,00,000    | 9,00,000    | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 9,00,000    | 0 | 0 | 9,00,000    | 9,00,000    | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 9,00,000    | 0 | 0 | 9,00,000    | 9,00,000    | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 9,00,000    | 0 | 0 | 9,00,000    | 9,00,000    | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 9,00,000    | 0 | 0 | 9,00,000    | 9,00,000    | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) Voted:  | 9,00,00,000 | 0 | 0 | 9,00,00,000 | 9,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 796TRIBAL AREA SUB PLAN

SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS  
S00N

State Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

Sub Total(Sub) Voted: 1,00,000 0 0 1,00,000 1,00,000 0  
 Charged: 0 0 0 0 0 0

SB 03 CAPITAL OUTLAY ON HOME GUARD DEPARTMENT  
 DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant |   |   |           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-----------|---|---|
|   | O           | S | R | T         |   |   |
| Capital Section   |             |   |   |           |   |   |
| MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES |             |   |   |           |   |   |
| S00N  |             |   |   |           |   |   |
| State Plan  |             |   |   |           |   |   |
| Voted:  | 15,00,000   | 0 | 0 | 15,00,000 | 15,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) Voted:                                 | 15,00,000   | 0 | 0 | 15,00,000 | 15,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:                                 | 15,00,000   | 0 | 0 | 15,00,000 | 15,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:                                  | 15,00,000   | 0 | 0 | 15,00,000 | 15,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Min) Voted:                                  | 16,00,000   | 0 | 0 | 16,00,000 | 16,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Mjr) Voted:                                  | 16,00,000   | 0 | 0 | 16,00,000 | 16,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0         | 0   | 0   |

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

SM 01 GENERAL EDUCATION

MI 796TRIBAL AREA SUB-PLAN

SB 01 BUILDINGS  
 A00S

Full Central Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 4,85,90,000 | 0 | 0 | 4,85,90,000 | 4,85,90,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 4,85,90,000 | 0 | 0 | 4,85,90,000 | 4,85,90,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 4,85,90,000 | 0 | 0 | 4,85,90,000 | 4,85,90,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S00N

State Plan

DRAFT  
 Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-------------|---|---|
|  | O           | S | R | T           |   |   |
| Capital Section  |             |   |   |             |   |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE |             |   |   |             |   |   |
| Voted:   | 4,77,00,000 | 0 | 0 | 4,77,00,000 | 4,77,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                                    | 4,77,00,000 | 0 | 0 | 4,77,00,000 | 4,77,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                                    | 4,77,00,000 | 0 | 0 | 4,77,00,000 | 4,77,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                                     | 9,62,90,000 | 0 | 0 | 9,62,90,000 | 9,62,90,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS              |             |   |   |             |   |   |
| S00N   |             |   |   |             |   |   |
| State Plan   |             |   |   |             |   |   |
| Voted:   | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| -----  |              |                  |   |              |  |   |
| Capital Section  |              |                  |   |              |  |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:                                     | 2,50,00,000  | 0                | 0 | 2,50,00,000  | 2,50,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                                     | 13,47,90,000 | 0                | 0 | 13,47,90,000 | 13,47,90,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                                      | 13,47,90,000 | 0                | 0 | 13,47,90,000 | 13,47,90,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SM 02 TECHNICAL EDUCATION                                  |              |                  |   |              |  |   |
| MI 796TRIBAL AREA SUB-PLAN                                 |              |                  |   |              |  |   |

SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING  
S00N

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| State Plan               |             |   |   |             |             |   |
| Voted:                   | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,70,00,000 | 0 | 0 | 1,70,00,000 | 1,70,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS  
S00N

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| State Plan               |             |   |   |             |             |   |
| Voted:                   | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,78,00,000 | 0 | 0 | 1,78,00,000 | 1,78,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:   | 3,48,00,000 | 0 | 0 | 3,48,00,000 | 3,48,00,000 | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|---|------------------|---|---|--|---|
| -----  |   |                  |   |   |  |   |
| Capital Section  |   |                  |   |   |  |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE |   |                  |   |   |  |   |

|   |             |   |   |             |             |   |
|---|-------------|---|---|-------------|-------------|---|
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 3,48,00,000 | 0 | 0 | 3,48,00,000 | 3,48,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| SM 03 SPORTS AND YOUTH SERVICES                                 |             |   |   |             |             |   |
| MI 796TRIBAL AREA SUB-PLAN                                      |             |   |   |             |             |   |
| SB 01 BUILDINGS   |             |   |   |             |             |   |
| A00S  |             |   |   |             |             |   |
| Full Central Plan   |             |   |   |             |             |   |
| Voted:  | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| S00N  |             |   |   |             |             |   |
| State Plan  |             |   |   |             |             |   |
| Voted:  | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,15,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:   | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,15,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:   | 1,15,00,000 | 0 | 0 | 1,15,00,000 | 1,15,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS |             |   |   |             |             |   |
| S00N  |             |   |   |             |             |   |
| State Plan  |             |   |   |             |             |   |
| Voted:  | 10,000      | 0 | 0 | 10,000      | 10,000      | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| DRAFT   |             |   |   |             |             |   |
| Report ID CBDRO120  |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| -----  |             |                  |   |             |  |   |
| Capital Section  |             |                  |   |             |  |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE |             |                  |   |             |  |   |
| Sub Total (P/NP) Voted:                                    | 10,000      | 0                | 0 | 10,000      | 10,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 10,000      | 0                | 0 | 10,000      | 10,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                     | 10,000      | 0                | 0 | 10,000      | 10,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                                     | 1,35,10,000 | 0                | 0 | 1,35,10,000 | 1,35,10,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                                      | 1,35,10,000 | 0                | 0 | 1,35,10,000 | 1,35,10,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SM 04 ART AND CULTURE                                      |             |                  |   |             |  |   |
| MI 796TRIBAL AREA SUB-PLAN                                 |             |                  |   |             |  |   |
| SB 01 BUILDINGS  |             |                  |   |             |  |   |
| S00N   |             |                  |   |             |  |   |
| State Plan   |             |                  |   |             |  |   |
| Voted:   | 2,16,00,000 | 0                | 0 | 2,16,00,000 | 2,16,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                                    | 2,16,00,000 | 0                | 0 | 2,16,00,000 | 2,16,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 2,16,00,000 | 0                | 0 | 2,16,00,000 | 2,16,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |

|                 |          |             |   |   |             |             |   |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) | Voted:   | 2,16,00,000 | 0 | 0 | 2,16,00,000 | 2,16,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) | Voted:   | 2,16,00,000 | 0 | 0 | 2,16,00,000 | 2,16,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM)  | Voted:   | 2,16,00,000 | 0 | 0 | 2,16,00,000 | 2,16,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|--|----------|------------------|---|---|--|---|---|
| -----  |          |                  |   |   |  |   |   |
| Capital Section  |          |                  |   |   |  |   |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE |          |                  |   |   |  |   |   |
| Sub Total (Mjr):   | Voted:   | 20,47,00,000     | 0 | 0 | 20,47,00,000   | 20,47,00,000                              | 0 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH        |          |                  |   |   |  |   |   |
| SM 02 RURAL HEALTH SERVICES                                |          |                  |   |   |  |   |   |
| MI 796TRIBAL AREA SUB-PLAN                                 |          |                  |   |   |  |   |   |
| SB 01 BUILDINGS  |          |                  |   |   |  |   |   |
| A00S   |          |                  |   |   |  |   |   |
| Full Central Plan  |          |                  |   |   |  |   |   |
|  | Voted:   | 2,71,00,000      | 0 | 0 | 2,71,00,000  | 2,71,00,000                               | 0 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (P/NP):  | Voted:   | 2,71,00,000      | 0 | 0 | 2,71,00,000  | 2,71,00,000                               | 0 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Bdgt)   | Voted:   | 2,71,00,000      | 0 | 0 | 2,71,00,000  | 2,71,00,000                               | 0 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| S00N   |          |                  |   |   |  |   |   |
| State Plan   |          |                  |   |   |  |   |   |
|  | Voted:   | 20,00,000        | 0 | 0 | 20,00,000  | 20,00,000                                 | 0 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (P/NP):  | Voted:   | 20,00,000        | 0 | 0 | 20,00,000  | 20,00,000                                 | 0 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Bdgt)   | Voted:   | 20,00,000        | 0 | 0 | 20,00,000  | 20,00,000                                 | 0 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| SONM   |          |                  |   |   |  |   |   |
| State Plan   |          |                  |   |   |  |   |   |
|  | Voted:   | 4,79,00,000      | 0 | 0 | 4,79,00,000  | 4,79,00,000                               | 0 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (P/NP):  | Voted:   | 4,79,00,000      | 0 | 0 | 4,79,00,000  | 4,79,00,000                               | 0 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Bdgt)   | Voted:   | 4,79,00,000      | 0 | 0 | 4,79,00,000  | 4,79,00,000                               | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|---|----------|------------------|---|---|--|---|---|
| -----   |          |                  |   |   |  |   |   |
| Capital Section                                     |          |                  |   |   |  |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |          |                  |   |   |  |   |   |
|   | Charged: | 0                | 0 | 0 | 0  | 0   |   |
| Sub Total (Sub)                                     | Voted:   | 7,70,00,000      | 0 | 0 | 7,70,00,000  | 7,70,00,000                               | 0 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Min)                                     | Voted:   | 7,70,00,000      | 0 | 0 | 7,70,00,000  | 7,70,00,000                               | 0 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (SM)                                      | Voted:   | 7,70,00,000      | 0 | 0 | 7,70,00,000  | 7,70,00,000                               | 0 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH       |          |                  |   |   |  |   |   |
| MI 796TRIBAL AREA SUB-PLAN                          |          |                  |   |   |  |   |   |
| SB 01 BUILDINGS                                     |          |                  |   |   |  |   |   |

S00N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,81,60,000        | 0 | 0 | 1,81,60,000 | 1,81,60,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted: 1,81,60,000 | 0 | 0 | 1,81,60,000 | 1,81,60,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 1,81,60,000 | 0 | 0 | 1,81,60,000 | 1,81,60,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted: 1,81,60,000 | 0 | 0 | 1,81,60,000 | 1,81,60,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA

S00N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,35,00,000        | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted: 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

S20N  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

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Capital Section

MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 46,00,000          | 0 | 0 | 46,00,000   | 46,00,000   | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted: 46,00,000   | 0 | 0 | 46,00,000   | 46,00,000   | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 46,00,000   | 0 | 0 | 46,00,000   | 46,00,000   | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted: 1,81,00,000 | 0 | 0 | 1,81,00,000 | 1,81,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA

S00N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,62,00,000        | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted: 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted: 1,62,00,000 | 0 | 0 | 1,62,00,000 | 1,62,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

SB 05 MEDICAL COLLEGE, CHAMBA

C90N

Share Central Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 1,00,000        | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Available (+) /<br>over spent (-)<br>balance amount | Actual<br>Expenditure |
|---|-----------------------|
|---|-----------------------|

| Classification                                      | O           | Total Grant<br>S | R | T           | at the<br>beginning | for the<br>Month |
|---|-------------|------------------|---|-------------|---------------------|------------------|
| -----   |             |                  |   |             |                     |                  |
| Capital Section                                     |             |                  |   |             |                     |                  |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |             |                  |   |             |                     |                  |
| S00N  |             |                  |   |             |                     |                  |
| State Plan  |             |                  |   |             |                     |                  |
| Voted:  | 1,80,00,000 | 0                | 0 | 1,80,00,000 | 1,80,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (P/NP):                                   | 1,80,00,000 | 0                | 0 | 1,80,00,000 | 1,80,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Bdgt)                                    | 1,80,00,000 | 0                | 0 | 1,80,00,000 | 1,80,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| S10N  |             |                  |   |             |                     |                  |
| State Plan  |             |                  |   |             |                     |                  |
| Voted:  | 46,00,000   | 0                | 0 | 46,00,000   | 46,00,000           | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (P/NP):                                   | 46,00,000   | 0                | 0 | 46,00,000   | 46,00,000           | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Bdgt)                                    | 46,00,000   | 0                | 0 | 46,00,000   | 46,00,000           | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Sub)                                     | 2,27,00,000 | 0                | 0 | 2,27,00,000 | 2,27,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| SB 06 MEDICAL COLLEGE, NAHAN                        |             |                  |   |             |                     |                  |
| C90N  |             |                  |   |             |                     |                  |
| Share Central Plan                                  |             |                  |   |             |                     |                  |
| Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000            | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (P/NP):                                   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000            | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Bdgt)                                    | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000            | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| S00N  |             |                  |   |             |                     |                  |
| State Plan  |             |                  |   |             |                     |                  |
| DRAFT   |             |                  |   |             |                     |                  |
| Report ID CBDR0120                                  |             |                  |   |             |                     |                  |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| -----   |             |                  |   |             |  |   |
| Capital Section                                     |             |                  |   |             |  |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |             |                  |   |             |  |   |
| Voted:  | 3,15,00,000 | 0                | 0 | 3,15,00,000 | 3,15,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):                                   | 3,15,00,000 | 0                | 0 | 3,15,00,000 | 3,15,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                    | 3,15,00,000 | 0                | 0 | 3,15,00,000 | 3,15,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):                                   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                    | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub)                                     | 3,17,00,000 | 0                | 0 | 3,17,00,000 | 3,17,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 07 MEDICAL COLLEGE, HAMIRPUR                     |             |                  |   |             |  |   |
| C90N  |             |                  |   |             |  |   |
| Share Central Plan                                  |             |                  |   |             |  |   |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
|                          |          |   |   |          |          |   |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
|                          |          |   |   |          |          |   |
| Sub Total (Bdgt) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
|                          |          |   |   |          |          |   |
| S00N                     |          |   |   |          |          |   |
|                          |          |   |   |          |          |   |
| State Plan               |          |   |   |          |          |   |
| DRAFT                    |          |   |   |          |          |   |
| Report ID CBDR0120       |          |   |   |          |          |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                      | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|---|---|
| -----   |           |                  |   |           |   |   |
| Capital Section                                     |           |                  |   |           |   |   |
|   |           |                  |   |           |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |           |                  |   |           |   |   |
|   |           |                  |   |           |   |   |
| Voted:  | 36,00,000 | 0                | 0 | 36,00,000 | 36,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
|   |           |                  |   |           |   |   |
| Sub Total (P/NP) :Voted:                            | 36,00,000 | 0                | 0 | 36,00,000 | 36,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
|   |           |                  |   |           |   |   |
| Sub Total (Bdgt) Voted:                             | 36,00,000 | 0                | 0 | 36,00,000 | 36,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
|   |           |                  |   |           |   |   |
| S10N  |           |                  |   |           |   |   |
|   |           |                  |   |           |   |   |
| State Plan  |           |                  |   |           |   |   |
| Voted:  | 39,00,000 | 0                | 0 | 39,00,000 | 39,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
|   |           |                  |   |           |   |   |
| Sub Total (P/NP) :Voted:                            | 39,00,000 | 0                | 0 | 39,00,000 | 39,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
|   |           |                  |   |           |   |   |
| Sub Total (Bdgt) Voted:                             | 39,00,000 | 0                | 0 | 39,00,000 | 39,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |
|   |           |                  |   |           |   |   |
| Sub Total (Sub) Voted:                              | 76,00,000 | 0                | 0 | 76,00,000 | 76,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0   | 0   |

SB 08 SHRI LAL BHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK  
S00N

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| State Plan               |           |   |   |           |           |   |
| Voted:                   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
|                          |           |   |   |           |           |   |
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
|                          |           |   |   |           |           |   |
| Sub Total (Bdgt) Voted:  | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
|                          |           |   |   |           |           |   |
| Sub Total (Sub) Voted:   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 09 DENTAL MEDICAL COLLEGE SHIMLA

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                      | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|----------|---|---|
| -----   |          |                  |   |          |   |   |
| Capital Section                                     |          |                  |   |          |   |   |
|   |          |                  |   |          |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |          |                  |   |          |   |   |
|   |          |                  |   |          |   |   |
| S00N  |          |                  |   |          |   |   |
|   |          |                  |   |          |   |   |
| State Plan  |          |                  |   |          |   |   |
| Voted:  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
|   |          |                  |   |          |   |   |
| Sub Total (P/NP) :Voted:                            | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
|   |          |                  |   |          |   |   |
| Sub Total (Bdgt) Voted:                             | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |



|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted: | 11,65,60,000 | 0 | 0 | 11,65,60,000 | 11,65,60,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:  | 11,65,60,000 | 0 | 0 | 11,65,60,000 | 11,65,60,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr) Voted: | 19,35,60,000 | 0 | 0 | 19,35,60,000 | 19,35,60,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  
 SM 01 WATER SUPPLY  
 MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON RURAL PIPED WATER SUPPLY SCHEMES  
 S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 9,43,00,000 | 0 | 0 | 9,43,00,000 | 9,43,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted: | 9,43,00,000 | 0 | 0 | 9,43,00,000 | 9,43,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 9,43,00,000 | 0 | 0 | 9,43,00,000 | 9,43,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 9,43,00,000 | 0 | 0 | 9,43,00,000 | 9,43,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
 FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Capital Section

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SB 02 EXPENDITURE ON HAND PUMPS  
 S00N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 EXPENDITURE ON SEWERAGE SCHEMES  
 S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 2,41,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 2,41,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 2,41,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,41,00,000 | 0 | 0 | 2,41,00,000 | 2,41,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 05 EXPENDITURE ON OLD WATER SUPPLY SCHEMES  
 S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 4,67,60,000 | 0 | 0 | 4,67,60,000 | 4,67,60,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted: | 4,67,60,000 | 0 | 0 | 4,67,60,000 | 4,67,60,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT

| FOR THE MONTH OF :04/2020 ( N )  |              |                  |   |              |              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--------------|---|---|
| Classification   | O            | Total Grant<br>S | R | T            |              |   |   |
| Capital Section  |              |                  |   |              |              |   |   |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  |              |                  |   |              |              |   |   |
| Sub Total(Bdgt) Charged:   | 4,67,60,000  | 0                | 0 | 4,67,60,000  | 4,67,60,000  | 0   | 0   |
| Sub Total(Sub) Voted:  | 4,67,60,000  | 0                | 0 | 4,67,60,000  | 4,67,60,000  | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV. (NABARD/RIDF)<br>S00N |              |                  |   |              |              |   |   |
| State Plan   |              |                  |   |              |              |   |   |
| Voted:   | 15,12,00,000 | 0                | 0 | 15,12,00,000 | 15,12,00,000 | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:   | 15,12,00,000 | 0                | 0 | 15,12,00,000 | 15,12,00,000 | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| Sub Total(Bdgt) Voted:   | 15,12,00,000 | 0                | 0 | 15,12,00,000 | 15,12,00,000 | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| Sub Total(Sub) Voted:  | 15,12,00,000 | 0                | 0 | 15,12,00,000 | 15,12,00,000 | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)<br>C90N  |              |                  |   |              |              |   |   |
| Share Central Plan   |              |                  |   |              |              |   |   |
| Voted:   | 43,26,00,000 | 0                | 0 | 43,26,00,000 | 43,26,00,000 | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:   | 43,26,00,000 | 0                | 0 | 43,26,00,000 | 43,26,00,000 | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| Sub Total(Bdgt) Voted:   | 43,26,00,000 | 0                | 0 | 43,26,00,000 | 43,26,00,000 | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| S10N   |              |                  |   |              |              |   |   |
| State Plan   |              |                  |   |              |              |   |   |
| Voted:   | 7,20,00,000  | 0                | 0 | 7,20,00,000  | 7,20,00,000  | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:   | 7,20,00,000  | 0                | 0 | 7,20,00,000  | 7,20,00,000  | 0   | 0   |
| DRAFT  |              |                  |   |              |              |   |   |
| Report ID CBDR0120   |              |                  |   |              |              |   |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| FOR THE MONTH OF :04/2020 ( N )  |              |                  |   |              |              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--------------|---|---|
| Classification   | O            | Total Grant<br>S | R | T            |              |   |   |
| Capital Section  |              |                  |   |              |              |   |   |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION  |              |                  |   |              |              |   |   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| Sub Total(Bdgt) Voted:   | 7,20,00,000  | 0                | 0 | 7,20,00,000  | 7,20,00,000  | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| Sub Total(Sub) Voted:  | 50,46,00,000 | 0                | 0 | 50,46,00,000 | 50,46,00,000 | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| SB 16 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT(NATIONAL DEVELOPMENT BANK)<br>S00N |              |                  |   |              |              |   |   |
| State Plan   |              |                  |   |              |              |   |   |
| Voted:   | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000     | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:   | 1,00,000     | 0                | 0 | 1,00,000     | 1,00,000     | 0   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0            | 0   | 0   |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:  | 82,50,60,000 | 0 | 0 | 82,50,60,000 | 82,50,60,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:   | 82,50,60,000 | 0 | 0 | 82,50,60,000 | 82,50,60,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr) Voted:  | 82,50,60,000 | 0 | 0 | 82,50,60,000 | 82,50,60,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 796TRIBAL AREA SUB-PLAN  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| -----   |             |                  |   |             |  |   |
| Capital Section   |             |                  |   |             |  |   |
| MH 4216 CAPITAL OUTLAY ON HOUSING   |             |                  |   |             |  |   |
| SB 02 BUILDINGS<br>S00N   |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:   | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT<br>S00N      |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 1,20,00,000 | 0                | 0 | 1,20,00,000 | 1,20,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:   | 1,20,00,000 | 0                | 0 | 1,20,00,000 | 1,20,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,20,00,000 | 0                | 0 | 1,20,00,000 | 1,20,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,20,00,000 | 0                | 0 | 1,20,00,000 | 1,20,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT<br>S00N |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 1,08,00,000 | 0                | 0 | 1,08,00,000 | 1,08,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:   | 1,08,00,000 | 0                | 0 | 1,08,00,000 | 1,08,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-------------|------------------|---|-------------|--|---|
| -----                             |             |                  |   |             |  |   |
| Capital Section                   |             |                  |   |             |  |   |
| MH 4216 CAPITAL OUTLAY ON HOUSING |             |                  |   |             |  |   |
| Sub Total (Bdgt) Charged:         | 1,08,00,000 | 0                | 0 | 1,08,00,000 | 1,08,00,000  | 0   |
|                                   |             | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:            | 1,08,00,000 | 0                | 0 | 1,08,00,000 | 1,08,00,000  | 0   |
| Charged:                          | 0           | 0                | 0 | 0           | 0  | 0   |

|                 |          |             |   |   |             |             |   |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) | Voted:   | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,28,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM)  | Voted:   | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,28,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) | Voted:   | 4,28,00,000 | 0 | 0 | 4,28,00,000 | 4,28,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 02 WELFARE OF SCHEDULED TRIBES

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION S00N

State Plan

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
|                  | Voted:   | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) | Voted:   | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) | Voted:   | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)  | Voted:   | 48,00,000 | 0 | 0 | 48,00,000 | 48,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 02 SC'S, OBC'S AND MINORITY AFFAIRS DEPARTMENTAL BUILDINGS S00N

State Plan

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O        | S         | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|--|----------|-----------|---|---|--|---|---|
| -----  |          |           |   |   |  |   |   |
| Capital Section  |          |           |   |   |  |   |   |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES |          |           |   |   |  |   |   |
|  | Voted:   | 1,000     | 0 | 0 | 1,000  | 1,000                                     | 0 |
|  | Charged: | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (P/NP)   | Voted:   | 1,000     | 0 | 0 | 1,000  | 1,000                                     | 0 |
|  | Charged: | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Bdgt)   | Voted:   | 1,000     | 0 | 0 | 1,000  | 1,000                                     | 0 |
|  | Charged: | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Sub)  | Voted:   | 1,000     | 0 | 0 | 1,000  | 1,000                                     | 0 |
|  | Charged: | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Min)  | Voted:   | 48,01,000 | 0 | 0 | 48,01,000  | 48,01,000                                 | 0 |
|  | Charged: | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (SM)   | Voted:   | 48,01,000 | 0 | 0 | 48,01,000  | 48,01,000                                 | 0 |
|  | Charged: | 0         | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Mjr)  | Voted:   | 48,01,000 | 0 | 0 | 48,01,000  | 48,01,000                                 | 0 |
|  | Charged: | 0         | 0 | 0 | 0  | 0   | 0 |

MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 796TRIBAL AREA SUB PLAN

SB 01 CONSTRUCTION OF MULTIPURPOSE COMMUNITY / AANGANWARI CENTRES C90N

Share Central Plan

|                  |          |          |   |   |          |          |   |
|------------------|----------|----------|---|---|----------|----------|---|
|                  | Voted:   | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) | Voted:   | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) | Voted:   | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

S10N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|----------|---|---|
| -----   |          |                  |   |          |   |   |
| Capital Section                                       |          |                  |   |          |   |   |
| MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE |          |                  |   |          |   |   |
| State Plan  |          |                  |   |          |   |   |
| Voted:  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP):                                     | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt):                                     | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub):                                      | 8,00,000 | 0                | 0 | 8,00,000 | 8,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Min):                                      | 8,00,000 | 0                | 0 | 8,00,000 | 8,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (SM):                                       | 8,00,000 | 0                | 0 | 8,00,000 | 8,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Mjr):                                      | 8,00,000 | 0                | 0 | 8,00,000 | 8,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |

MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS  
S00N

|                   |           |   |   |           |           |   |
|-------------------|-----------|---|---|-----------|-----------|---|
| State Plan        |           |   |   |           |           |   |
| Voted:            | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP): | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:          | 0         | 0 | 0 | 0         | 0         | 0 |

SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                           | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------|------------------|---|-----------|---|---|
| -----                                    |           |                  |   |           |   |   |
| Capital Section                          |           |                  |   |           |   |   |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY |           |                  |   |           |   |   |
| S00N                                     |           |                  |   |           |   |   |
| State Plan                               |           |                  |   |           |   |   |
| Voted:                                   | 58,00,000 | 0                | 0 | 58,00,000 | 58,00,000   | 0   |
| Charged:                                 | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):                        | 58,00,000 | 0                | 0 | 58,00,000 | 58,00,000   | 0   |
| Charged:                                 | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt):                        | 58,00,000 | 0                | 0 | 58,00,000 | 58,00,000   | 0   |
| Charged:                                 | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub):                         | 58,00,000 | 0                | 0 | 58,00,000 | 58,00,000   | 0   |
| Charged:                                 | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Min):                         | 78,00,000 | 0                | 0 | 78,00,000 | 78,00,000   | 0   |
| Charged:                                 | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Mjr):                         | 78,00,000 | 0                | 0 | 78,00,000 | 78,00,000   | 0   |
| Charged:                                 | 0         | 0                | 0 | 0         | 0   | 0   |

MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME  
S00N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,80,00,000        | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (P/NP): | Voted: 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Bdgt): | Voted: 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Sub):  | Voted: 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Min):  | Voted: 1,80,00,000 | 0 | 0 | 1,80,00,000 | 1,80,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O                  | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------------|------------------|---|-------------|---|---|
| -----   |                    |                  |   |             |   |   |
| Capital Section                                       |                    |                  |   |             |   |   |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION |                    |                  |   |             |   |   |
| Sub Total (Mjr):                                      | Voted: 1,80,00,000 | 0                | 0 | 1,80,00,000 | 1,80,00,000   | 0   |
|   | Charged: 0         | 0                | 0 | 0           | 0   | 0   |
| MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY            |                    |                  |   |             |   |   |

MI 796TRIBAL AREA SUB PLAN

SB 01 BUILDING PROGRAMME  
A00S

Full Central Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 60,00,000          | 0 | 0 | 60,00,000   | 60,00,000   | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (P/NP): | Voted: 60,00,000   | 0 | 0 | 60,00,000   | 60,00,000   | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Bdgt): | Voted: 60,00,000   | 0 | 0 | 60,00,000   | 60,00,000   | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Sub):  | Voted: 2,04,00,000 | 0 | 0 | 2,04,00,000 | 2,04,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Min):  | Voted: 2,04,00,000 | 0 | 0 | 2,04,00,000 | 2,04,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Mjr):  | Voted: 2,04,00,000 | 0 | 0 | 2,04,00,000 | 2,04,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

S00N  
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 796TRIBAL AREA SUB PLAN  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|---|------------------|---|---|---|---|
| -----  |   |                  |   |   |   |   |
| Capital Section                                  |   |                  |   |   |   |   |
| MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE |   |                  |   |   |   |   |

SB 01 EXPENDITURE ON CONSTRUCTION OF ROADS  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,01,00,000 | 0 | 0 | 2,01,00,000 | 2,01,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 2,01,00,000 | 0 | 0 | 2,01,00,000 | 2,01,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,01,00,000 | 0 | 0 | 2,01,00,000 | 2,01,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,01,00,000 | 0 | 0 | 2,01,00,000 | 2,01,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 EXPENDITURE ON CONSTRUCTION OF BUILDINGS SOON

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,96,00,000 | 0 | 0 | 1,96,00,000 | 1,96,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 1,96,00,000 | 0 | 0 | 1,96,00,000 | 1,96,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,96,00,000 | 0 | 0 | 1,96,00,000 | 1,96,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,96,00,000 | 0 | 0 | 1,96,00,000 | 1,96,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 3,97,00,000 | 0 | 0 | 3,97,00,000 | 3,97,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 3,97,00,000 | 0 | 0 | 3,97,00,000 | 3,97,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) Voted:  | 3,97,00,000 | 0 | 0 | 3,97,00,000 | 3,97,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

SM 02 STORAGE AND WAREHOUSING  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

MI 796TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE IN CONSUMERS CO-OPERATIVES SOON

State Plan

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Voted:                  | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP) Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub) Voted:  | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |

SB 03 CONSTRUCTION OF GODOWNS UNDER NABARD SOON

State Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min) Voted:  | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (SM) Voted:   | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Mjr): Voted: | 1,50,000 | 0 | 0 | 1,50,000 | 1,50,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

MH 4425 CAPITAL OUTLAY ON CO-OPERATION  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|--|---|
| -----   |           |                  |   |           |  |   |
| Capital Section   |           |                  |   |           |  |   |
| MH 4425 CAPITAL OUTLAY ON CO-OPERATION                      |           |                  |   |           |  |   |
| MI 796TRIBAL AREA SUB PLAN                                  |           |                  |   |           |  |   |
| SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES<br>S00N          |           |                  |   |           |  |   |
| State Plan  |           |                  |   |           |  |   |
| Voted:  | 2,00,000  | 0                | 0 | 2,00,000  | 2,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP): Voted:                                    | 2,00,000  | 0                | 0 | 2,00,000  | 2,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 2,00,000  | 0                | 0 | 2,00,000  | 2,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 2,00,000  | 0                | 0 | 2,00,000  | 2,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted:                                      | 2,00,000  | 0                | 0 | 2,00,000  | 2,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Mjr): Voted:                                     | 2,00,000  | 0                | 0 | 2,00,000  | 2,00,000   | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION                  |           |                  |   |           |  |   |
| MI 796TRIBAL AREA SUB PLAN                                  |           |                  |   |           |  |   |
| SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES (LIS)<br>S00N |           |                  |   |           |  |   |
| State Plan  |           |                  |   |           |  |   |
| Voted:  | 50,70,000 | 0                | 0 | 50,70,000 | 50,70,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP): Voted:                                    | 50,70,000 | 0                | 0 | 50,70,000 | 50,70,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 50,70,000 | 0                | 0 | 50,70,000 | 50,70,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 50,70,000 | 0                | 0 | 50,70,000 | 50,70,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| -----   |             |                  |   |             |  |   |
| Capital Section   |             |                  |   |             |  |   |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION                          |             |                  |   |             |  |   |
| SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)<br>S00N         |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 9,14,30,000 | 0                | 0 | 9,14,30,000 | 9,14,30,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP): Voted:  | 9,14,30,000 | 0                | 0 | 9,14,30,000 | 9,14,30,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 9,14,30,000 | 0                | 0 | 9,14,30,000 | 9,14,30,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 9,14,30,000 | 0                | 0 | 9,14,30,000 | 9,14,30,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)<br>S00N |             |                  |   |             |  |   |



|  |          |             |   |   |             |             |   |
|--|----------|-------------|---|---|-------------|-------------|---|
| State Plan   |          |             |   |   |             |             |   |
|  | Voted:   | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|  |          |             |   |   |             |             |   |
| Sub Total (P/NP):  | Voted:   | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt):  | Voted:   | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):   | Voted:   | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)<br>C90N |          |             |   |   |             |             |   |
| Share Central Plan   |          |             |   |   |             |             |   |
|  | Voted:   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP):  | Voted:   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| DRAFT<br>Report ID CDDR0120                                      |          |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                             | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| -----                                      |             |                  |   |             |  |   |
| Capital Section                            |             |                  |   |             |  |   |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION |             |                  |   |             |  |   |
| Sub Total (Bdgt) Charged:                  | 4,00,00,000 | 0                | 0 | 4,00,00,000 | 4,00,00,000  | 0   |
| S10N                                       |             |                  |   |             |  |   |

|  |          |                |   |   |                |                |   |
|--|----------|----------------|---|---|----------------|----------------|---|
| State Plan   |          |                |   |   |                |                |   |
|  | Voted:   | 51,00,00,000   | 0 | 0 | 51,00,00,000   | 51,00,00,000   | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (P/NP):  | Voted:   | 51,00,00,000   | 0 | 0 | 51,00,00,000   | 51,00,00,000   | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt):  | Voted:   | 51,00,00,000   | 0 | 0 | 51,00,00,000   | 51,00,00,000   | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub):   | Voted:   | 4,51,00,00,000 | 0 | 0 | 4,51,00,00,000 | 4,51,00,00,000 | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI<br>C90N |          |                |   |   |                |                |   |
| Share Central Plan   |          |                |   |   |                |                |   |
|  | Voted:   | 7,01,00,00,000 | 0 | 0 | 7,01,00,00,000 | 7,01,00,00,000 | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (P/NP):  | Voted:   | 7,01,00,00,000 | 0 | 0 | 7,01,00,00,000 | 7,01,00,00,000 | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt):  | Voted:   | 7,01,00,00,000 | 0 | 0 | 7,01,00,00,000 | 7,01,00,00,000 | 0 |
|  | Charged: | 0              | 0 | 0 | 0              | 0              | 0 |
| S10N   |          |                |   |   |                |                |   |

|                             |          |              |   |   |              |              |   |
|-----------------------------|----------|--------------|---|---|--------------|--------------|---|
| State Plan                  |          |              |   |   |              |              |   |
|                             | Voted:   | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000 | 0 |
|                             | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP):           | Voted:   | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000 | 0 |
|                             | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt):           | Voted:   | 80,00,00,000 | 0 | 0 | 80,00,00,000 | 80,00,00,000 | 0 |
|                             | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| DRAFT<br>Report ID CDDR0120 |          |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                             | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|---|------------------|---|---|--|---|
| -----                                      |   |                  |   |   |  |   |
| Capital Section                            |   |                  |   |   |  |   |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION |   |                  |   |   |  |   |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 7,81,00,000 | 0 | 0 | 7,81,00,000 | 7,81,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 11 DOUBLING FARMER'S INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP)  
S00N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 9,00,000 | 0 | 0 | 9,00,000 | 9,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Min) Voted: | 28,06,00,000 | 0 | 0 | 28,06,00,000 | 28,06,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Mjr) Voted: | 28,06,00,000 | 0 | 0 | 28,06,00,000 | 28,06,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

MI 796 TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S00N

State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

Capital Section

MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,94,00,000 | 0 | 0 | 3,94,00,000 | 3,94,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 3,94,00,000 | 0 | 0 | 3,94,00,000 | 3,94,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,94,00,000 | 0 | 0 | 3,94,00,000 | 3,94,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S10N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 8,80,00,000 | 0 | 0 | 8,80,00,000 | 8,80,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted: | 8,80,00,000 | 0 | 0 | 8,80,00,000 | 8,80,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Mjr) Voted: | 8,80,00,000 | 0 | 0 | 8,80,00,000 | 8,80,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

SM 01 FLOOD CONTROL

MI 796TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON FLOOD CONTROL WORKS  
C90N

Share Central Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| -----  |             |                  |   |             |  |   |
| Capital Section                                  |             |                  |   |             |  |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS |             |                  |   |             |  |   |
| Voted:   | 3,65,00,000 | 0                | 0 | 3,65,00,000 | 3,65,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):                                | 3,65,00,000 | 0                | 0 | 3,65,00,000 | 3,65,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                 | 3,65,00,000 | 0                | 0 | 3,65,00,000 | 3,65,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| S00N   |             |                  |   |             |  |   |
| State Plan                                       |             |                  |   |             |  |   |
| Voted:   | 3,69,00,000 | 0                | 0 | 3,69,00,000 | 3,69,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):                                | 3,69,00,000 | 0                | 0 | 3,69,00,000 | 3,69,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                 | 3,69,00,000 | 0                | 0 | 3,69,00,000 | 3,69,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N   |             |                  |   |             |  |   |
| State Plan                                       |             |                  |   |             |  |   |
| Voted:   | 41,00,000   | 0                | 0 | 41,00,000   | 41,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):                                | 41,00,000   | 0                | 0 | 41,00,000   | 41,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                 | 41,00,000   | 0                | 0 | 41,00,000   | 41,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub)                                  | 7,75,00,000 | 0                | 0 | 7,75,00,000 | 7,75,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |

SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD  
S00N

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| -----  |             |                  |   |             |  |   |
| Capital Section                                  |             |                  |   |             |  |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS |             |                  |   |             |  |   |
| Voted:   | 1,00,00,000 | 0                | 0 | 1,00,00,000 | 1,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP):                                | 1,00,00,000 | 0                | 0 | 1,00,00,000 | 1,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                 | 1,00,00,000 | 0                | 0 | 1,00,00,000 | 1,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub)                                  | 1,00,00,000 | 0                | 0 | 1,00,00,000 | 1,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min)                                  | 8,75,00,000 | 0                | 0 | 8,75,00,000 | 8,75,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |

|  |              |   |   |              |              |   |
|--|--------------|---|---|--------------|--------------|---|
| Sub Total (SM) Voted:  | 8,75,00,000  | 0 | 0 | 8,75,00,000  | 8,75,00,000  | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr) Voted:   | 8,75,00,000  | 0 | 0 | 8,75,00,000  | 8,75,00,000  | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS                                       |              |   |   |              |              |   |
| SM 01 HYDEL GENERATION   |              |   |   |              |              |   |
| MI 796TRIBAL AREA SUB PLAN   |              |   |   |              |              |   |
| SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION S00N |              |   |   |              |              |   |
| State Plan   |              |   |   |              |              |   |
| Voted:   | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted:  | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:   | 15,00,00,000 | 0 | 0 | 15,00,00,000 | 15,00,00,000 | 0 |
| Charged:   | 0            | 0 | 0 | 0            | 0            | 0 |
| DRAFT Report ID CBDR0120   |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :04/2020 (N )

| Classification   | O               | Total Grant S | R | T               | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-----------------|---------------|---|-----------------|---|----------------------------------|
| -----  |                 |               |   |                 |   |                                  |
| Capital Section  |                 |               |   |                 |   |                                  |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS                 |                 |               |   |                 |   |                                  |
| SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION S00N |                 |               |   |                 |   |                                  |
| State Plan   |                 |               |   |                 |   |                                  |
| Voted:   | 99,00,00,000    | 0             | 0 | 99,00,00,000    | 99,00,00,000  | 0                                |
| Charged:   | 0               | 0             | 0 | 0               | 0   | 0                                |
| Sub Total (P/NP) Voted:                                  | 99,00,00,000    | 0             | 0 | 99,00,00,000    | 99,00,00,000  | 0                                |
| Charged:   | 0               | 0             | 0 | 0               | 0   | 0                                |
| Sub Total (Bdgt) Voted:                                  | 99,00,00,000    | 0             | 0 | 99,00,00,000    | 99,00,00,000  | 0                                |
| Charged:   | 0               | 0             | 0 | 0               | 0   | 0                                |
| Sub Total (Sub) Voted:                                   | 99,00,00,000    | 0             | 0 | 99,00,00,000    | 99,00,00,000  | 0                                |
| Charged:   | 0               | 0             | 0 | 0               | 0   | 0                                |
| SB 07 EQUITY CONTRIBUTION TO HPSEB LTD. S00N             |                 |               |   |                 |   |                                  |
| State Plan   |                 |               |   |                 |   |                                  |
| Voted:   | 6,25,00,00,000  | 0             | 0 | 6,25,00,00,000  | 6,25,00,00,000  | 0                                |
| Charged:   | 0               | 0             | 0 | 0               | 0   | 0                                |
| Sub Total (P/NP) Voted:                                  | 6,25,00,00,000  | 0             | 0 | 6,25,00,00,000  | 6,25,00,00,000  | 0                                |
| Charged:   | 0               | 0             | 0 | 0               | 0   | 0                                |
| Sub Total (Bdgt) Voted:                                  | 6,25,00,00,000  | 0             | 0 | 6,25,00,00,000  | 6,25,00,00,000  | 0                                |
| Charged:   | 0               | 0             | 0 | 0               | 0   | 0                                |
| Sub Total (Sub) Voted:                                   | 6,25,00,00,000  | 0             | 0 | 6,25,00,00,000  | 6,25,00,00,000  | 0                                |
| Charged:   | 0               | 0             | 0 | 0               | 0   | 0                                |
| Sub Total (Min) Voted:                                   | 22,24,00,00,000 | 0             | 0 | 22,24,00,00,000 | 22,24,00,00,000   | 0                                |
| Charged:   | 0               | 0             | 0 | 0               | 0   | 0                                |
| Sub Total (SM) Voted:                                    | 22,24,00,00,000 | 0             | 0 | 22,24,00,00,000 | 22,24,00,00,000   | 0                                |
| Charged:   | 0               | 0             | 0 | 0               | 0   | 0                                |
| Sub Total (Mjr) Voted:                                   | 22,24,00,00,000 | 0             | 0 | 22,24,00,00,000 | 22,24,00,00,000   | 0                                |
| Charged:   | 0               | 0             | 0 | 0               | 0   | 0                                |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES   |                 |               |   |                 |   |                                  |
| MI 796TRIBAL AREA SUB-PLAN                               |                 |               |   |                 |   |                                  |
| DRAFT Report ID CBDR0120                                 |                 |               |   |                 |   |                                  |

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|---------------|---|---|---|----------------------------------|
| -----           |   |               |   |   |   |                                  |
| Capital Section |   |               |   |   |   |                                  |

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES  
S00N

State Plan

|                   |               |   |   |        |        |   |
|-------------------|---------------|---|---|--------|--------|---|
| Voted:            | 50,000        | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged:          | 0             | 0 | 0 | 0      | 0      | 0 |
|                   |               |   |   |        |        |   |
| Sub Total (P/NP): | Voted: 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
|                   | Charged: 0    | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt): | Voted: 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
|                   | Charged: 0    | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub):  | Voted: 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
|                   | Charged: 0    | 0 | 0 | 0      | 0      | 0 |

SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE  
S00N

State Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 5,00,000        | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
|                   |                 |   |   |          |          |   |
| Sub Total (P/NP): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min):  | Voted: 5,50,000 | 0 | 0 | 5,50,000 | 5,50,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Mjr):  | Voted: 5,50,000 | 0 | 0 | 5,50,000 | 5,50,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SM 80 GENERAL

MI 796TRIBAL AREA SUB-PLAN  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

Capital Section

MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION

SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS  
S00N

State Plan

|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 79,00,000        | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
|                   |                  |   |   |           |           |   |
| Sub Total (P/NP): | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min):  | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM):   | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr):  | Voted: 79,00,000 | 0 | 0 | 79,00,000 | 79,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

SM 04 DISTRICT AND OTHER ROADS

MI 796TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS  
S0NM

State Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 45,69,00,000 | 0 | 0 | 45,69,00,000 | 45,69,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (P/NP) Voted: | 45,69,00,000 | 0 | 0 | 45,69,00,000 | 45,69,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted: | 45,69,00,000 | 0 | 0 | 45,69,00,000 | 45,69,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| -----  |              |                  |   |              |   |   |
| Capital Section  |              |                  |   |              |   |   |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES                                |              |                  |   |              |   |   |
| Sub Total (Sub) Voted:   | 45,69,00,000 | 0                | 0 | 45,69,00,000 | 45,69,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY<br>C90N                       |              |                  |   |              |   |   |
| Share Central Plan   |              |                  |   |              |   |   |
| Voted:   | 48,60,00,000 | 0                | 0 | 48,60,00,000 | 48,60,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| Sub Total (P/NP) Voted:  | 48,60,00,000 | 0                | 0 | 48,60,00,000 | 48,60,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| Sub Total (Bdgt) Voted:  | 48,60,00,000 | 0                | 0 | 48,60,00,000 | 48,60,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| S10N   |              |                  |   |              |   |   |
| State Plan   |              |                  |   |              |   |   |
| Voted:   | 5,40,00,000  | 0                | 0 | 5,40,00,000  | 5,40,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| Sub Total (P/NP) Voted:  | 5,40,00,000  | 0                | 0 | 5,40,00,000  | 5,40,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| Sub Total (Bdgt) Voted:  | 5,40,00,000  | 0                | 0 | 5,40,00,000  | 5,40,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| Sub Total (Sub) Voted:   | 54,00,00,000 | 0                | 0 | 54,00,00,000 | 54,00,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD<br>S0NM |              |                  |   |              |   |   |
| State Plan   |              |                  |   |              |   |   |
| Voted:   | 16,91,00,000 | 0                | 0 | 16,91,00,000 | 16,91,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| Sub Total (P/NP) Voted:  | 16,91,00,000 | 0                | 0 | 16,91,00,000 | 16,91,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| Sub Total (Bdgt) Voted:  | 16,91,00,000 | 0                | 0 | 16,91,00,000 | 16,91,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification                              | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|---|---|
| -----                                       |              |                  |   |              |   |   |
| Capital Section                             |              |                  |   |              |   |   |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES |              |                  |   |              |   |   |
| Sub Total (Sub) Voted:                      | 16,91,00,000 | 0                | 0 | 16,91,00,000 | 16,91,00,000  | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
|   |              |                  |   |              |   |   |
| SB 07 MAJOR DISTRICT ROADS<br>S00N          |              |                  |   |              |   |   |
| State Plan                                  |              |                  |   |              |   |   |
| Voted:                                      | 2,00,00,000  | 0                | 0 | 2,00,00,000  | 2,00,00,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
|   |              |                  |   |              |   |   |
| Sub Total (P/NP) Voted:                     | 2,00,00,000  | 0                | 0 | 2,00,00,000  | 2,00,00,000   | 0   |
| Charged:                                    | 0            | 0                | 0 | 0            | 0   | 0   |
|   |              |                  |   |              |   |   |
| Sub Total (Bdgt) Voted:                     | 2,00,00,000  | 0                | 0 | 2,00,00,000  | 2,00,00,000   | 0   |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND  
C00N

Full Central Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 9,90,00,000 | 0 | 0 | 9,90,00,000 | 9,90,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES  
S00N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP) Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 36,00,000 | 0 | 0 | 36,00,000 | 36,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS  
S00N

State Plan

|                         |                |   |   |                |                |   |
|-------------------------|----------------|---|---|----------------|----------------|---|
| Voted:                  | 90,00,000      | 0 | 0 | 90,00,000      | 90,00,000      | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (F/NP) Voted: | 90,00,000      | 0 | 0 | 90,00,000      | 90,00,000      | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Bdgt) Voted: | 90,00,000      | 0 | 0 | 90,00,000      | 90,00,000      | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Sub) Voted:  | 90,00,000      | 0 | 0 | 90,00,000      | 90,00,000      | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (Min) Voted:  | 1,29,76,00,000 | 0 | 0 | 1,29,76,00,000 | 1,29,76,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |
| Sub Total (SM) Voted:   | 1,29,76,00,000 | 0 | 0 | 1,29,76,00,000 | 1,29,76,00,000 | 0 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0 |

SM 80 GENERAL

MI 796TRIBAL AREA SUB PLAN

SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT  
S00N

State Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

|   |                       |
|---|-----------------------|
| Available (+) /<br>over spent (-)<br>balance amount | Actual<br>Expenditure |
|---|-----------------------|

| Classification                                      | O           | Total Grant<br>S | R | T           | at the<br>beginning | for the<br>Month |
|---|-------------|------------------|---|-------------|---------------------|------------------|
| -----   |             |                  |   |             |                     |                  |
| Capital Section                                     |             |                  |   |             |                     |                  |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES         |             |                  |   |             |                     |                  |
| Voted:  | 1,02,00,000 | 0                | 0 | 1,02,00,000 | 1,02,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (P/NP):                                   | 1,02,00,000 | 0                | 0 | 1,02,00,000 | 1,02,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Bdgt):                                   | 1,02,00,000 | 0                | 0 | 1,02,00,000 | 1,02,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Sub):                                    | 1,02,00,000 | 0                | 0 | 1,02,00,000 | 1,02,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| SB 05 EXPENDITURE ON MAJOR BRIDGES<br>SOON          |             |                  |   |             |                     |                  |
| State Plan  |             |                  |   |             |                     |                  |
| Voted:  | 9,55,00,000 | 0                | 0 | 9,55,00,000 | 9,55,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (P/NP):                                   | 9,55,00,000 | 0                | 0 | 9,55,00,000 | 9,55,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Bdgt):                                   | 9,55,00,000 | 0                | 0 | 9,55,00,000 | 9,55,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Sub):                                    | 9,55,00,000 | 0                | 0 | 9,55,00,000 | 9,55,00,000         | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS<br>SOON |             |                  |   |             |                     |                  |
| State Plan  |             |                  |   |             |                     |                  |
| Voted:  | 26,00,000   | 0                | 0 | 26,00,000   | 26,00,000           | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (P/NP):                                   | 26,00,000   | 0                | 0 | 26,00,000   | 26,00,000           | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Bdgt):                                   | 26,00,000   | 0                | 0 | 26,00,000   | 26,00,000           | 0                |
| Charged:  | 0           | 0                | 0 | 0           | 0                   | 0                |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|--|---|
| -----  |                |                  |   |                |  |   |
| Capital Section  |                |                  |   |                |  |   |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES                  |                |                  |   |                |  |   |
| Sub Total (Sub):   | 26,00,000      | 0                | 0 | 26,00,000      | 26,00,000  | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD<br>SOON |                |                  |   |                |  |   |
| State Plan   |                |                  |   |                |  |   |
| Voted:   | 25,36,00,000   | 0                | 0 | 25,36,00,000   | 25,36,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP):  | 25,36,00,000   | 0                | 0 | 25,36,00,000   | 25,36,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt):  | 25,36,00,000   | 0                | 0 | 25,36,00,000   | 25,36,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub):   | 25,36,00,000   | 0                | 0 | 25,36,00,000   | 25,36,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min):   | 36,19,00,000   | 0                | 0 | 36,19,00,000   | 36,19,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM):  | 36,19,00,000   | 0                | 0 | 36,19,00,000   | 36,19,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Mjr):   | 1,65,95,00,000 | 0                | 0 | 1,65,95,00,000 | 1,65,95,00,000   | 0   |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT                     |                |                  |   |                |  |   |
| MI 796TRIBAL AREA SUB-PLAN                                   |                |                  |   |                |  |   |



SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION  
S00N

State Plan

|                   |                    |   |   |             |             |             |
|-------------------|--------------------|---|---|-------------|-------------|-------------|
| Voted:            | 5,58,00,000        | 0 | 0 | 5,58,00,000 | 5,58,00,000 | 1,40,00,000 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0           |
| Sub Total (P/NP): | Voted: 5,58,00,000 | 0 | 0 | 5,58,00,000 | 5,58,00,000 | 1,40,00,000 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0           |
| Sub Total (Bdgt): | Voted: 5,58,00,000 | 0 | 0 | 5,58,00,000 | 5,58,00,000 | 1,40,00,000 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0           |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                           | O                  | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------------|------------------|---|-------------|--|---|
| Capital Section                          |                    |                  |   |             |  |   |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT |                    |                  |   |             |  |   |
| Sub Total (Sub):                         | Voted: 1,58,00,000 | 0                | 0 | 1,58,00,000 | 1,58,00,000  | 1,40,00,000                               |
|  | Charged: 0         | 0                | 0 | 0           | 0  | 0   |

SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND  
S00N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,58,00,000        | 0 | 0 | 1,58,00,000 | 1,58,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted: 1,58,00,000 | 0 | 0 | 1,58,00,000 | 1,58,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 1,58,00,000 | 0 | 0 | 1,58,00,000 | 1,58,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted: 1,58,00,000 | 0 | 0 | 1,58,00,000 | 1,58,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

SB 07 CONSTRUCTION OF WORK SHOP  
S00N

State Plan

|                   |                    |   |   |             |             |             |
|-------------------|--------------------|---|---|-------------|-------------|-------------|
| Voted:            | 70,00,000          | 0 | 0 | 70,00,000   | 70,00,000   | 0           |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0           |
| Sub Total (P/NP): | Voted: 70,00,000   | 0 | 0 | 70,00,000   | 70,00,000   | 0           |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0           |
| Sub Total (Bdgt): | Voted: 70,00,000   | 0 | 0 | 70,00,000   | 70,00,000   | 0           |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0           |
| Sub Total (Sub):  | Voted: 70,00,000   | 0 | 0 | 70,00,000   | 70,00,000   | 0           |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0           |
| Sub Total (Min):  | Voted: 7,86,00,000 | 0 | 0 | 7,86,00,000 | 7,86,00,000 | 1,40,00,000 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0           |
| Sub Total (Mjr):  | Voted: 7,86,00,000 | 0 | 0 | 7,86,00,000 | 7,86,00,000 | 1,40,00,000 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0           |

MH 5452 CAPITAL OUTLAY ON TOURISM

SM 80 GENERAL

MI 796 TRIBAL AREA SUB PLAN  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|---|------------------|---|---|--|---|
| Capital Section                   |   |                  |   |   |  |   |
| MH 5452 CAPITAL OUTLAY ON TOURISM |   |                  |   |   |  |   |

SB 01 EXPENDITURE ON TOURISM BUILDINGS  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) :Voted: | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :Voted:  | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) :Voted:  | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) :Voted:   | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) :Voted:  | 1,03,20,000 | 0 | 0 | 1,03,20,000 | 1,03,20,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

MH 6801 LOANS FOR POWER PROJECTS  
MI 796TRIBAL AREA SUB-PLAN

SB 10 LOAN FOR HP POWER CORPORATION PROJECTS  
S00N

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 7,02,00,000 | 0 | 0 | 7,02,00,000 | 7,02,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 7,02,00,000 | 0 | 0 | 7,02,00,000 | 7,02,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) :Voted: | 7,02,00,000 | 0 | 0 | 7,02,00,000 | 7,02,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :Voted:  | 7,02,00,000 | 0 | 0 | 7,02,00,000 | 7,02,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 6801 LOANS FOR POWER PROJECTS

SB 11 LOAN TO HP TRANSMISSION AND DISTRIBUTION CORPORATION  
S00N

State Plan

|                           |                 |   |   |                 |                 |              |
|---------------------------|-----------------|---|---|-----------------|-----------------|--------------|
| Voted:                    | 34,00,00,000    | 0 | 0 | 34,00,00,000    | 34,00,00,000    | 0            |
| Charged:                  | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (F/NP) :Voted:  | 34,00,00,000    | 0 | 0 | 34,00,00,000    | 34,00,00,000    | 0            |
| Charged:                  | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Bdgt) :Voted:  | 34,00,00,000    | 0 | 0 | 34,00,00,000    | 34,00,00,000    | 0            |
| Charged:                  | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Sub) :Voted:   | 34,00,00,000    | 0 | 0 | 34,00,00,000    | 34,00,00,000    | 0            |
| Charged:                  | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Min) :Voted:   | 41,02,00,000    | 0 | 0 | 41,02,00,000    | 41,02,00,000    | 0            |
| Charged:                  | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Mjr) :Voted:   | 41,02,00,000    | 0 | 0 | 41,02,00,000    | 41,02,00,000    | 0            |
| Charged:                  | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (R/C) :Voted:   | 4,35,13,47,000  | 0 | 0 | 4,35,13,47,000  | 4,35,13,47,000  | 1,40,00,000  |
| Charged:                  | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Grant) :Voted: | 19,39,83,96,000 | 0 | 0 | 19,39,83,96,000 | 19,39,83,96,000 | 95,14,87,936 |
| Charged:                  | 0               | 0 | 0 | 0               | 0               | 0            |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2029 LAND REVENUE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 STRENGTHENING OF LAND RECORD AGENCY  
C50N

|   |          |          |   |   |          |          |   |
|---|----------|----------|---|---|----------|----------|---|
| Share Central Plan                                |          |          |   |   |          |          |   |
|   | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
|   |          |          |   |   |          |          |   |
| Sub Total (F/NP) :                                | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) :                                | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| S50N  |          |          |   |   |          |          |   |
| State Plan  |          |          |   |   |          |          |   |
|   | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
|   |          |          |   |   |          |          |   |
| Sub Total (F/NP) :                                | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) :                                | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) :                                 | Voted:   | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min) :                                 | Voted:   | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Mjr) :                                 | Voted:   | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
|   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| MH 2059 PUBLIC WORKS                              |          |          |   |   |          |          |   |
| SM 01 OFFICE BUILDINGS                            |          |          |   |   |          |          |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |          |          |   |   |          |          |   |

SB 01 POLICE DEPARTMENT  
S00N  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |             |   |   | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-------------|---|---|--|---|
|  | O           | S           | R | T |  |   |
| -----  |             |             |   |   |  |   |
| Revenue Section  |             |             |   |   |  |   |
| -----  |             |             |   |   |  |   |
| MH 2059 PUBLIC WORKS   |             |             |   |   |  |   |
|  |             |             |   |   |  |   |
| State Plan   |             |             |   |   |  |   |
|  | Voted:      | 50,00,000   | 0 | 0 | 50,00,000  | 50,00,000                                 |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
|  |             |             |   |   |  |   |
| Sub Total (F/NP) :   | Voted:      | 50,00,000   | 0 | 0 | 50,00,000  | 50,00,000                                 |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt) :   | Voted:      | 50,00,000   | 0 | 0 | 50,00,000  | 50,00,000                                 |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| Sub Total (Sub) :  | Voted:      | 50,00,000   | 0 | 0 | 50,00,000  | 50,00,000                                 |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| SB 02 MAINTENANCE OF MEDICAL COLLEGES                        |             |             |   |   |  |   |
| S00N   |             |             |   |   |  |   |
| State Plan   |             |             |   |   |  |   |
|  | Voted:      | 4,59,00,000 | 0 | 0 | 4,59,00,000  | 4,59,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
|  |             |             |   |   |  |   |
| Sub Total (F/NP) :   | Voted:      | 4,59,00,000 | 0 | 0 | 4,59,00,000  | 4,59,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt) :   | Voted:      | 4,59,00,000 | 0 | 0 | 4,59,00,000  | 4,59,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| Sub Total (Sub) :  | Voted:      | 4,59,00,000 | 0 | 0 | 4,59,00,000  | 4,59,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |
| SB 03 MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDING |             |             |   |   |  |   |
| S00N   |             |             |   |   |  |   |
| State Plan   |             |             |   |   |  |   |
|  | Voted:      | 1,90,43,000 | 0 | 0 | 1,90,43,000  | 1,90,43,000                               |
|  | Charged:    | 0           | 0 | 0 | 0  | 0   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,90,43,000 | 0 | 0 | 1,90,43,000 | 1,90,43,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,90,43,000 | 0 | 0 | 1,90,43,000 | 1,90,43,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section   |             |                  |   |             |  |   |
| MH 2059 PUBLIC WORKS  |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:  | 1,90,43,000 | 0                | 0 | 1,90,43,000 | 1,90,43,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 04 MAINTENANCE OF GOVERNMENT OWNED AGANWARI CENTERS<br>S10N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:  | 7,00,43,000 | 0                | 0 | 7,00,43,000 | 7,00,43,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:   | 7,00,43,000 | 0                | 0 | 7,00,43,000 | 7,00,43,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SM 80 GENERAL   |             |                  |   |             |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES               |             |                  |   |             |  |   |
| SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS<br>S00N |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 60,00,000   | 0                | 0 | 60,00,000   | 60,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:   | 60,00,000   | 0                | 0 | 60,00,000   | 60,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 60,00,000   | 0                | 0 | 60,00,000   | 60,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 60,00,000   | 0                | 0 | 60,00,000   | 60,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification          | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section         |             |                  |   |             |  |   |
| MH 2059 PUBLIC WORKS    |             |                  |   |             |  |   |
| S00N                    |             |                  |   |             |  |   |
| State Plan              |             |                  |   |             |  |   |
| Voted:                  | 4,35,00,000 | 0                | 0 | 4,35,00,000 | 4,35,00,000  | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted: | 4,35,00,000 | 0                | 0 | 4,35,00,000 | 4,35,00,000  | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted: | 4,35,00,000 | 0                | 0 | 4,35,00,000 | 4,35,00,000  | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 4,35,00,000 | 0                | 0 | 4,35,00,000 | 4,35,00,000  | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:  | 4,95,00,000 | 0                | 0 | 4,95,00,000 | 4,95,00,000  | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:   | 4,95,00,000 | 0                | 0 | 4,95,00,000 | 4,95,00,000  | 0   |

|   |              |   |   |              |              |           |
|---|--------------|---|---|--------------|--------------|-----------|
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Mjr) : Voted:                          | 11,95,43,000 | 0 | 0 | 11,95,43,000 | 11,95,43,000 | 0         |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| MH 2202 GENERAL EDUCATION                         |              |   |   |              |              |           |
| SM 01 ELEMENTARY EDUCATION                        |              |   |   |              |              |           |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |              |   |   |              |              |           |
| SB 01 EXPENDITURE ON PRIMARY SCHOOLS              |              |   |   |              |              |           |
| S00N  |              |   |   |              |              |           |
| State Plan  |              |   |   |              |              |           |
| Voted:  | 8,49,00,000  | 0 | 0 | 8,49,00,000  | 8,49,00,000  | 14,86,862 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) : Voted:                         | 8,49,00,000  | 0 | 0 | 8,49,00,000  | 8,49,00,000  | 14,86,862 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:                           | 8,49,00,000  | 0 | 0 | 8,49,00,000  | 8,49,00,000  | 14,86,862 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:                            | 8,49,00,000  | 0 | 0 | 8,49,00,000  | 8,49,00,000  | 14,86,862 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0         |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification            | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|--------------|------------------|---|--------------|--|---|
| -----                     |              |                  |   |              |  |   |
| Revenue Section           |              |                  |   |              |  |   |
| MH 2202 GENERAL EDUCATION |              |                  |   |              |  |   |
| SB 03 MIDDLE SCHOOL       |              |                  |   |              |  |   |
| S00N                      |              |                  |   |              |  |   |
| State Plan                |              |                  |   |              |  |   |
| Voted:                    | 9,50,00,000  | 0                | 0 | 9,50,00,000  | 9,50,00,000  | 73,59,408                                 |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) : Voted: | 9,50,00,000  | 0                | 0 | 9,50,00,000  | 9,50,00,000  | 73,59,408                                 |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 9,50,00,000  | 0                | 0 | 9,50,00,000  | 9,50,00,000  | 73,59,408                                 |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:    | 9,50,00,000  | 0                | 0 | 9,50,00,000  | 9,50,00,000  | 73,59,408                                 |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 06 MID DAY MEAL        |              |                  |   |              |  |   |
| C90N                      |              |                  |   |              |  |   |
| Share Central Plan        |              |                  |   |              |  |   |
| Voted:                    | 24,26,00,000 | 0                | 0 | 24,26,00,000 | 24,26,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) : Voted: | 24,26,00,000 | 0                | 0 | 24,26,00,000 | 24,26,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 24,26,00,000 | 0                | 0 | 24,26,00,000 | 24,26,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| S00N                      |              |                  |   |              |  |   |
| State Plan                |              |                  |   |              |  |   |
| Voted:                    | 5,70,00,000  | 0                | 0 | 5,70,00,000  | 5,70,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) : Voted: | 5,70,00,000  | 0                | 0 | 5,70,00,000  | 5,70,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 5,70,00,000  | 0                | 0 | 5,70,00,000  | 5,70,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0  | 0   |
| S10N                      |              |                  |   |              |  |   |
| State Plan                |              |                  |   |              |  |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| -----           |   |                  |   |   |  |   |
| Revenue Section |   |                  |   |   |  |   |

## MH 2202 GENERAL EDUCATION

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 2,41,00,000  | 0 | 0 | 2,41,00,000  | 2,41,00,000  | 19,12,484 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP) Voted: | 2,41,00,000  | 0 | 0 | 2,41,00,000  | 2,41,00,000  | 19,12,484 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 2,41,00,000  | 0 | 0 | 2,41,00,000  | 2,41,00,000  | 19,12,484 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 32,37,00,000 | 0 | 0 | 32,37,00,000 | 32,37,00,000 | 19,12,484 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 08 SAKSHAR BHARAT YOJNA  
C90N

## Share Central Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

## S10N

## State Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 11 EXPENDITURE ON GRANT IN AID TO PTA  
DRAFT  
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                   | Total Grant  |   |   | R            | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------------------|--------------|---|---|--------------|--------------|--|---|
|                                  | O            | S |   |              |              |  |   |
| Revenue Section                  |              |   |   |              |              |  |   |
| MH 2202 GENERAL EDUCATION        |              |   |   |              |              |  |   |
| S00N                             |              |   |   |              |              |  |   |
| State Plan                       |              |   |   |              |              |  |   |
| Voted:                           | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 16,00,00,000 | 58,38,625  |   |
| Charged:                         | 0            | 0 | 0 | 0            | 0            | 0  |   |
| Sub Total (P/NP) Voted:          | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 16,00,00,000 | 58,38,625  |   |
| Charged:                         | 0            | 0 | 0 | 0            | 0            | 0  |   |
| Sub Total (Bdgt) Voted:          | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 16,00,00,000 | 58,38,625  |   |
| Charged:                         | 0            | 0 | 0 | 0            | 0            | 0  |   |
| Sub Total (Sub) Voted:           | 16,00,00,000 | 0 | 0 | 16,00,00,000 | 16,00,00,000 | 58,38,625  |   |
| Charged:                         | 0            | 0 | 0 | 0            | 0            | 0  |   |
| SB 12 MAHATMA GANDHI VARDI YOJNA |              |   |   |              |              |  |   |
| S00N                             |              |   |   |              |              |  |   |
| State Plan                       |              |   |   |              |              |  |   |
| Voted:                           | 8,53,00,000  | 0 | 0 | 8,53,00,000  | 8,53,00,000  | 0  |   |
| Charged:                         | 0            | 0 | 0 | 0            | 0            | 0  |   |
| Sub Total (P/NP) Voted:          | 8,53,00,000  | 0 | 0 | 8,53,00,000  | 8,53,00,000  | 0  |   |
| Charged:                         | 0            | 0 | 0 | 0            | 0            | 0  |   |
| Sub Total (Bdgt) Voted:          | 8,53,00,000  | 0 | 0 | 8,53,00,000  | 8,53,00,000  | 0  |   |
| Charged:                         | 0            | 0 | 0 | 0            | 0            | 0  |   |
| Sub Total (Sub) Voted:           | 8,53,00,000  | 0 | 0 | 8,53,00,000  | 8,53,00,000  | 0  |   |
| Charged:                         | 0            | 0 | 0 | 0            | 0            | 0  |   |

## SB 13 PRE - MATRIC SCHOLARSHIP TO SCHEDULED CASTE

C00N

Full Central Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (F/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|--|---|
| Revenue Section   |             |                  |   |             |  |   |
| MH 2202 GENERAL EDUCATION   |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:  | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 15 GRANT IN AID TO SMC<br>S00N                                     |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 6,23,00,000 | 0                | 0 | 6,23,00,000 | 6,23,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
|   |             |                  |   |             |  |   |
| Sub Total (F/NP) Voted:   | 6,23,00,000 | 0                | 0 | 6,23,00,000 | 6,23,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
|   |             |                  |   |             |  |   |
| Sub Total (Bdgt) Voted:   | 6,23,00,000 | 0                | 0 | 6,23,00,000 | 6,23,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
|   |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:  | 6,23,00,000 | 0                | 0 | 6,23,00,000 | 6,23,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 16 DIET<br>S00N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 7,31,00,000 | 0                | 0 | 7,31,00,000 | 7,31,00,000  | 44,16,598                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
|   |             |                  |   |             |  |   |
| Sub Total (F/NP) Voted:   | 7,31,00,000 | 0                | 0 | 7,31,00,000 | 7,31,00,000  | 44,16,598                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
|   |             |                  |   |             |  |   |
| Sub Total (Bdgt) Voted:   | 7,31,00,000 | 0                | 0 | 7,31,00,000 | 7,31,00,000  | 44,16,598                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
|   |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:  | 7,31,00,000 | 0                | 0 | 7,31,00,000 | 7,31,00,000  | 44,16,598                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 17 REPAIR /MAINTENANCE OF PRIMARY/MIDDLE SCHOOLS BUILDINGS<br>S00N |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 5,46,00,000 | 0                | 0 | 5,46,00,000 | 5,46,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
|   |             |                  |   |             |  |   |
| Sub Total (F/NP) Voted:   | 5,46,00,000 | 0                | 0 | 5,46,00,000 | 5,46,00,000  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification            | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section           |             |                  |   |             |  |   |
| MH 2202 GENERAL EDUCATION |             |                  |   |             |  |   |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |
|                           |             |                  |   |             |  |   |
| Sub Total (Bdgt) Voted:   | 5,46,00,000 | 0                | 0 | 5,46,00,000 | 5,46,00,000  | 0   |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted: | 5,46,00,000 | 0 | 0 | 5,46,00,000 | 5,46,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 18 URDU AND PUNJABI TEACHERS  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 19 SAMAGAR SHIKSHA ABHIYAAN  
C90N

Share Central Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 99,68,00,000 | 0 | 0 | 99,68,00,000 | 99,68,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 99,68,00,000 | 0 | 0 | 99,68,00,000 | 99,68,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 99,68,00,000 | 0 | 0 | 99,68,00,000 | 99,68,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2202 GENERAL EDUCATION

S10N

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 11,06,00,000 | 0 | 0 | 11,06,00,000 | 11,06,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 11,06,00,000 | 0 | 0 | 11,06,00,000 | 11,06,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 11,06,00,000 | 0 | 0 | 11,06,00,000 | 11,06,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |                |   |   |                |                |   |
|------------------------|----------------|---|---|----------------|----------------|---|
| Sub Total (Sub) Voted: | 1,10,74,00,000 | 0 | 0 | 1,10,74,00,000 | 1,10,74,00,000 | 0 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0 |

|                        |                |   |   |                |                |             |
|------------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (Min) Voted: | 2,05,45,00,000 | 0 | 0 | 2,05,45,00,000 | 2,05,45,00,000 | 2,10,13,977 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0           |

|                       |                |   |   |                |                |             |
|-----------------------|----------------|---|---|----------------|----------------|-------------|
| Sub Total (SM) Voted: | 2,05,45,00,000 | 0 | 0 | 2,05,45,00,000 | 2,05,45,00,000 | 2,10,13,977 |
| Charged:              | 0              | 0 | 0 | 0              | 0              | 0           |

SM 02 SECONDARY EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 SECONDARY SCHOOLS  
S00N

State Plan

|          |              |   |   |              |              |             |
|----------|--------------|---|---|--------------|--------------|-------------|
| Voted:   | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000 | 1,03,56,598 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (F/NP) Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000 | 1,03,56,598 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                         |              |   |   |              |              |             |
|-------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Bdgt) Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000 | 1,03,56,598 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0           |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Sub) Voted: | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000 | 1,03,56,598 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

SB 12 RAJIV GANDHI DIGITAL YOJNA (LAPTOP/TABLET)  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN



FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |             | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-------------|---|---|---|---|
|  | O           | S           |   |   |   |   |
| Revenue Section  |             |             |   |   |   |   |
| MH 2202 GENERAL EDUCATION  |             |             |   |   |   |   |
|  | Voted:      | 6,30,00,000 | 0 | 0 | 6,30,00,000   | 6,30,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)   | Voted:      | 6,30,00,000 | 0 | 0 | 6,30,00,000   | 6,30,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)   | Voted:      | 6,30,00,000 | 0 | 0 | 6,30,00,000   | 6,30,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub)  | Voted:      | 6,30,00,000 | 0 | 0 | 6,30,00,000   | 6,30,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 15 UPGRADATION OF MERIT FOR SC STUDENTS<br>COON               |             |             |   |   |   |   |
| Full Central Plan  |             |             |   |   |   |   |
|  | Voted:      | 3,00,000    | 0 | 0 | 3,00,000  | 3,00,000                                  |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)   | Voted:      | 3,00,000    | 0 | 0 | 3,00,000  | 3,00,000                                  |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)   | Voted:      | 3,00,000    | 0 | 0 | 3,00,000  | 3,00,000                                  |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub)  | Voted:      | 3,00,000    | 0 | 0 | 3,00,000  | 3,00,000                                  |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS<br>COON |             |             |   |   |   |   |
| Full Central Plan  |             |             |   |   |   |   |
|  | Voted:      | 6,05,00,000 | 0 | 0 | 6,05,00,000   | 6,05,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)   | Voted:      | 6,05,00,000 | 0 | 0 | 6,05,00,000   | 6,05,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)   | Voted:      | 6,05,00,000 | 0 | 0 | 6,05,00,000   | 6,05,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| DRAFT<br>Report ID CBDR0120                                      |             |             |   |   |   |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant |             | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|-------------|---|---|---|---|
|   | O           | S           |   |   |   |   |
| Revenue Section   |             |             |   |   |   |   |
| MH 2202 GENERAL EDUCATION                                   |             |             |   |   |   |   |
| S00N  |             |             |   |   |   |   |
| State Plan  |             |             |   |   |   |   |
|   | Voted:      | 1,00,000    | 0 | 0 | 1,00,000  | 1,00,000                                  |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)  | Voted:      | 1,00,000    | 0 | 0 | 1,00,000  | 1,00,000                                  |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)  | Voted:      | 1,00,000    | 0 | 0 | 1,00,000  | 1,00,000                                  |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub)   | Voted:      | 6,06,00,000 | 0 | 0 | 6,06,00,000   | 6,06,00,000                               |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION<br>S00N |             |             |   |   |   |   |
| State Plan  |             |             |   |   |   |   |
|   | Voted:      | 2,60,00,000 | 0 | 0 | 2,60,00,000   | 2,60,00,000                               |
|   | Charged:    | 0           | 0 | 0 | 0   | 67,832                                    |
| Sub Total (P/NP)  | Voted:      | 2,60,00,000 | 0 | 0 | 2,60,00,000   | 2,60,00,000                               |
|   | Charged:    | 0           | 0 | 0 | 0   | 67,832                                    |

|                        |             |   |   |             |             |        |
|------------------------|-------------|---|---|-------------|-------------|--------|
| Sub Total(Bdgt) Voted: | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 67,832 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0      |
| Sub Total(Sub) Voted:  | 2,60,00,000 | 0 | 0 | 2,60,00,000 | 2,60,00,000 | 67,832 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0      |

SB 21 MUKHYA MANTRI VARDI YOJNA  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

Sub Total (P/NP) Voted: 3,78,00,000 0 0 3,78,00,000 3,78,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 3,78,00,000 0 0 3,78,00,000 3,78,00,000 0  
Charged: 0 0 0 0 0 0

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| -----   |              |                  |   |              |  |   |
| Revenue Section                                       |              |                  |   |              |  |   |
| MH 2202 GENERAL EDUCATION                             |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:                                | 3,78,00,000  | 0                | 0 | 3,78,00,000  | 3,78,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 22 HIRING OF CCTV DURING BOARD EXAMINATION<br>S00N |              |                  |   |              |  |   |
| State Plan  |              |                  |   |              |  |   |
| Voted:  | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                               | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                               | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                | 30,00,000    | 0                | 0 | 30,00,000    | 30,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 24 SAMAGAR SHIKSHA ABHIYAAN<br>C90N                |              |                  |   |              |  |   |
| Share Central Plan                                    |              |                  |   |              |  |   |
| Voted:  | 46,92,00,000 | 0                | 0 | 46,92,00,000 | 46,92,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                               | 46,92,00,000 | 0                | 0 | 46,92,00,000 | 46,92,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                               | 46,92,00,000 | 0                | 0 | 46,92,00,000 | 46,92,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| S10N  |              |                  |   |              |  |   |
| State Plan  |              |                  |   |              |  |   |
| Voted:  | 5,21,00,000  | 0                | 0 | 5,21,00,000  | 5,21,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                               | 5,21,00,000  | 0                | 0 | 5,21,00,000  | 5,21,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                               | 5,21,00,000  | 0                | 0 | 5,21,00,000  | 5,21,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| -----  |              |                  |   |              |  |   |
| Revenue Section  |              |                  |   |              |  |   |
| MH 2202 GENERAL EDUCATION  |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:   | 52,13,00,000 | 0                | 0 | 52,13,00,000 | 52,13,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI<br>S00N |              |                  |   |              |  |   |

## State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 26 KHEL SE SWATHYA YOJNA  
S00N

## State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 49,57,000 | 0 | 0 | 49,57,000 | 49,57,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 49,57,000 | 0 | 0 | 49,57,000 | 49,57,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 49,57,000 | 0 | 0 | 49,57,000 | 49,57,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 49,57,000 | 0 | 0 | 49,57,000 | 49,57,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 27 C.V. RAMAN VIRTUAL CLASS ROOM  
S00N

## State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| DRAFT                   |           |   |   |           |           |   |
| Report ID CBDR0120      |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

## Revenue Section

## MH 2202 GENERAL EDUCATION

|          |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |              |   |   |              |              |             |
|------------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (Min) Voted: | 82,03,57,000 | 0 | 0 | 82,03,57,000 | 82,03,57,000 | 1,04,24,430 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0           |

|                       |              |   |   |              |              |             |
|-----------------------|--------------|---|---|--------------|--------------|-------------|
| Sub Total (SM) Voted: | 82,03,57,000 | 0 | 0 | 82,03,57,000 | 82,03,57,000 | 1,04,24,430 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0           |

## SM 03 UNIVERSITY AND HIGHER EDUCATION

## MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA  
S00N

## State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 28,97,00,000 | 0 | 0 | 28,97,00,000 | 28,97,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 28,97,00,000 | 0 | 0 | 28,97,00,000 | 28,97,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 28,97,00,000 | 0 | 0 | 28,97,00,000 | 28,97,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 28,97,00,000 | 0 | 0 | 28,97,00,000 | 28,97,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS  
C90NShare Central Plan  
DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification            | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|--------------|------------------|---|--------------|---|---|
| Revenue Section           |              |                  |   |              |   |   |
| MH 2202 GENERAL EDUCATION |              |                  |   |              |   |   |
| Voted:                    | 34,28,00,000 | 0                | 0 | 34,28,00,000 | 34,28,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):         | 34,28,00,000 | 0                | 0 | 34,28,00,000 | 34,28,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):         | 34,28,00,000 | 0                | 0 | 34,28,00,000 | 34,28,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| S10N                      |              |                  |   |              |   |   |
| State Plan                |              |                  |   |              |   |   |
| Voted:                    | 7,50,00,000  | 0                | 0 | 7,50,00,000  | 7,50,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):         | 7,50,00,000  | 0                | 0 | 7,50,00,000  | 7,50,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):         | 7,50,00,000  | 0                | 0 | 7,50,00,000  | 7,50,00,000   | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):          | 41,78,00,000 | 0                | 0 | 41,78,00,000 | 41,78,00,000  | 0   |
| Charged:                  | 0            | 0                | 0 | 0            | 0   | 0   |

SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)  
C90N

Share Central Plan

|                   |              |   |   |              |              |   |
|-------------------|--------------|---|---|--------------|--------------|---|
| Voted:            | 16,21,00,000 | 0 | 0 | 16,21,00,000 | 16,21,00,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | 16,21,00,000 | 0 | 0 | 16,21,00,000 | 16,21,00,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | 16,21,00,000 | 0 | 0 | 16,21,00,000 | 16,21,00,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |
| S10N              |              |   |   |              |              |   |
| State Plan        |              |   |   |              |              |   |
| Voted:            | 2,00,00,000  | 0 | 0 | 2,00,00,000  | 2,00,00,000  | 0 |
| Charged:          | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| Revenue Section                                  |              |                  |   |              |   |   |
| MH 2202 GENERAL EDUCATION                        |              |                  |   |              |   |   |
| Voted:   | 1,80,00,000  | 0                | 0 | 1,80,00,000  | 1,80,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                                | 1,80,00,000  | 0                | 0 | 1,80,00,000  | 1,80,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                | 1,80,00,000  | 0                | 0 | 1,80,00,000  | 1,80,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                                 | 18,01,00,000 | 0                | 0 | 18,01,00,000 | 18,01,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| SB 06 EXPENDITURE ON GOVERNMENT COLLEGES<br>S00N |              |                  |   |              |   |   |
| State Plan                                       |              |                  |   |              |   |   |
| Voted:   | 2,00,00,000  | 0                | 0 | 2,00,00,000  | 2,00,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 07 SARDAR BALLABHBHAI PATEL CLUSTER UNIVERSITY  
S00N

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification            | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| -----                     |             |                  |   |             |  |   |
| Revenue Section           |             |                  |   |             |  |   |
| MH 2202 GENERAL EDUCATION |             |                  |   |             |  |   |
| Sub Total (Sub) Voted:    | 2,52,00,000 | 0                | 0 | 2,52,00,000 | 2,52,00,000  | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |

SB 08 BACHELOR OF VOCATIONAL PROGRAMME  
S00N

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 09 KHEL SE SWASTHYA YOJNA  
S00N

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 10 C.V. RAMAN VIRTUAL CLASSROOM  
S00N

State Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification            | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|---|------------------|---|---|--|---|
| -----                     |   |                  |   |   |  |   |
| Revenue Section           |   |                  |   |   |  |   |
| MH 2202 GENERAL EDUCATION |   |                  |   |   |  |   |

|                  |          |                |   |   |                |                |             |
|------------------|----------|----------------|---|---|----------------|----------------|-------------|
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Bdgt) | Voted:   | 50,00,000      | 0 | 0 | 50,00,000      | 50,00,000      | 0           |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Sub)  | Voted:   | 50,00,000      | 0 | 0 | 50,00,000      | 50,00,000      | 0           |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Min)  | Voted:   | 94,79,00,000   | 0 | 0 | 94,79,00,000   | 94,79,00,000   | 0           |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (SM)   | Voted:   | 94,79,00,000   | 0 | 0 | 94,79,00,000   | 94,79,00,000   | 0           |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |
| Sub Total (Mjr): | Voted:   | 3,82,27,57,000 | 0 | 0 | 3,82,27,57,000 | 3,82,27,57,000 | 3,14,38,407 |
|                  | Charged: | 0              | 0 | 0 | 0              | 0              | 0           |

MH 2203 TECHNICAL EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 TECHNICAL EDUCATION  
S00N

State Plan

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
|                  | Voted:   | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) | Voted:   | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) | Voted:   | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)  | Voted:   | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 UPGRADATION OF EXISTING GOVERNMENT POLYTECHNICS UNDER 100% CSS  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2203 TECHNICAL EDUCATION

C00N

Full Central Plan

|                  |          |        |   |   |        |        |   |
|------------------|----------|--------|---|---|--------|--------|---|
|                  | Voted:   | 12,000 | 0 | 0 | 12,000 | 12,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP) | Voted:   | 12,000 | 0 | 0 | 12,000 | 12,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) | Voted:   | 12,000 | 0 | 0 | 12,000 | 12,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub)  | Voted:   | 12,000 | 0 | 0 | 12,000 | 12,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

SB 05 COMMUNITY DEVELOPMENT THROUGH POLYTECHNIC SCHEME  
C00N

Full Central Plan

|                  |          |        |   |   |        |        |   |
|------------------|----------|--------|---|---|--------|--------|---|
|                  | Voted:   | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP) | Voted:   | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) | Voted:   | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub)  | Voted:   | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

SB 06 SETTING UP OF NEW POLYTECHNICS  
C00N

Full Central Plan

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Voted:                  | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
|                         |        |   |   |        |        |   |
| Sub Total (F/NP) Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
|                         |        |   |   |        |        |   |
| Sub Total (Bdgt) Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| -----   |             |                  |   |             |   |   |
| Revenue Section                                     |             |                  |   |             |   |   |
| MH 2203 TECHNICAL EDUCATION                         |             |                  |   |             |   |   |
| Sub Total (Sub) Voted:                              | 25,000      | 0                | 0 | 25,000      | 25,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
|   |             |                  |   |             |   |   |
| SB 07 GRANT IN AIR FOR TECHNICAL UNIVERSITY<br>S00N |             |                  |   |             |   |   |
| State Plan  |             |                  |   |             |   |   |
| Voted:  | 2,52,00,000 | 0                | 0 | 2,52,00,000 | 2,52,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
|   |             |                  |   |             |   |   |
| Sub Total (F/NP) Voted:                             | 2,52,00,000 | 0                | 0 | 2,52,00,000 | 2,52,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
|   |             |                  |   |             |   |   |
| Sub Total (Bdgt) Voted:                             | 2,52,00,000 | 0                | 0 | 2,52,00,000 | 2,52,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
|   |             |                  |   |             |   |   |
| Sub Total (Sub) Voted:                              | 2,52,00,000 | 0                | 0 | 2,52,00,000 | 2,52,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
|   |             |                  |   |             |   |   |
| Sub Total (Min) Voted:                              | 3,07,62,000 | 0                | 0 | 3,07,62,000 | 3,07,62,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
|   |             |                  |   |             |   |   |
| Sub Total (Mjr) Voted:                              | 3,07,62,000 | 0                | 0 | 3,07,62,000 | 3,07,62,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |

MH 2204 SPORTS AND YOUTH SERVICES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS MANALI  
S00N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (F/NP) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (Bdgt) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (Sub) Voted:  | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                             | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| -----                                      |             |                  |   |             |   |   |
| Revenue Section                            |             |                  |   |             |   |   |
| MH 2204 SPORTS AND YOUTH SERVICES          |             |                  |   |             |   |   |
|  |             |                  |   |             |   |   |
| SB 03 DIRECTION AND ADMINISTRATION<br>S00N |             |                  |   |             |   |   |
| State Plan                                 |             |                  |   |             |   |   |
| Voted:                                     | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000   | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0   | 0   |
|  |             |                  |   |             |   |   |
| Sub Total (F/NP) Voted:                    | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000   | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0   | 0   |
|  |             |                  |   |             |   |   |
| Sub Total (Bdgt) Voted:                    | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000   | 0   |
| Charged:                                   | 0           | 0                | 0 | 0           | 0   | 0   |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted: | 2,15,00,000 | 0 | 0 | 2,15,00,000 | 2,15,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) Voted: | 2,15,00,000 | 0 | 0 | 2,15,00,000 | 2,15,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

MH 2205 ART AND CULTURE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972  
S00N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 ORGANISATION OF CULTURAL ACTIVITIES  
S00N

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification          | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|-------------|------------------|---|-------------|--|---|
| -----                   |             |                  |   |             |  |   |
| Revenue Section         |             |                  |   |             |  |   |
| MH 2205 ART AND CULTURE |             |                  |   |             |  |   |
| State Plan              |             |                  |   |             |  |   |
| Voted:                  | 1,10,00,000 | 0                | 0 | 1,10,00,000 | 1,10,00,000  | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP) Voted: | 1,10,00,000 | 0                | 0 | 1,10,00,000 | 1,10,00,000  | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted: | 1,10,00,000 | 0                | 0 | 1,10,00,000 | 1,10,00,000  | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,10,00,000 | 0                | 0 | 1,10,00,000 | 1,10,00,000  | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:  | 1,50,00,000 | 0                | 0 | 1,50,00,000 | 1,50,00,000  | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) Voted:  | 1,50,00,000 | 0                | 0 | 1,50,00,000 | 1,50,00,000  | 0   |
| Charged:                | 0           | 0                | 0 | 0           | 0  | 0   |

MH 2210 MEDICAL AND PUBLIC HEALTH

SM 03 RURAL HEALTH SERVICES-ALLOPATHY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RURAL HEALTH  
S00N

State Plan

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Voted:                  | 14,31,00,000 | 0 | 0 | 14,31,00,000 | 14,31,00,000 | 22,50,890 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (F/NP) Voted: | 14,31,00,000 | 0 | 0 | 14,31,00,000 | 14,31,00,000 | 22,50,890 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 14,31,00,000 | 0 | 0 | 14,31,00,000 | 14,31,00,000 | 22,50,890 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 14,31,00,000 | 0 | 0 | 14,31,00,000 | 14,31,00,000 | 22,50,890 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SB 03 RASHTRIYA SURAKSHA BEEMA YOJNA  
S10N

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

Available (+) /  
over spent (-)  
Actual :



| Classification                        | O              | Total Grant<br>S | R | T              | balance amount<br>at the<br>beginning | Expenditure<br>for the<br>Month | 1 |
|---------------------------------------|----------------|------------------|---|----------------|---------------------------------------|---------------------------------|---|
| Revenue Section                       |                |                  |   |                |                                       |                                 |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH     |                |                  |   |                |                                       |                                 |   |
| State Plan                            |                |                  |   |                |                                       |                                 |   |
| Voted:                                | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000                              | 0                               | 0 |
| Charged:                              | 0              | 0                | 0 | 0              | 0                                     | 0                               | 0 |
| Sub Total (P/NP):                     | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000                              | 0                               | 0 |
| Charged:                              | 0              | 0                | 0 | 0              | 0                                     | 0                               | 0 |
| Sub Total (Bdgt)                      | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000                              | 0                               | 0 |
| Charged:                              | 0              | 0                | 0 | 0              | 0                                     | 0                               | 0 |
| Sub Total (Sub)                       | 1,00,000       | 0                | 0 | 1,00,000       | 1,00,000                              | 0                               | 0 |
| Charged:                              | 0              | 0                | 0 | 0              | 0                                     | 0                               | 0 |
| SB 04 NATIONAL HEALTH MISSION<br>C90N |                |                  |   |                |                                       |                                 |   |
| Share Central Plan                    |                |                  |   |                |                                       |                                 |   |
| Voted:                                | 1,10,80,00,000 | 0                | 0 | 1,10,80,00,000 | 1,10,80,00,000                        | 0                               | 0 |
| Charged:                              | 0              | 0                | 0 | 0              | 0                                     | 0                               | 0 |
| Sub Total (P/NP):                     | 1,10,80,00,000 | 0                | 0 | 1,10,80,00,000 | 1,10,80,00,000                        | 0                               | 0 |
| Charged:                              | 0              | 0                | 0 | 0              | 0                                     | 0                               | 0 |
| Sub Total (Bdgt)                      | 1,10,80,00,000 | 0                | 0 | 1,10,80,00,000 | 1,10,80,00,000                        | 0                               | 0 |
| Charged:                              | 0              | 0                | 0 | 0              | 0                                     | 0                               | 0 |
| S00N                                  |                |                  |   |                |                                       |                                 |   |
| State Plan                            |                |                  |   |                |                                       |                                 |   |
| Voted:                                | 3,37,00,000    | 0                | 0 | 3,37,00,000    | 3,37,00,000                           | 0                               | 0 |
| Charged:                              | 0              | 0                | 0 | 0              | 0                                     | 0                               | 0 |
| Sub Total (P/NP):                     | 3,37,00,000    | 0                | 0 | 3,37,00,000    | 3,37,00,000                           | 0                               | 0 |
| Charged:                              | 0              | 0                | 0 | 0              | 0                                     | 0                               | 0 |
| Sub Total (Bdgt)                      | 3,37,00,000    | 0                | 0 | 3,37,00,000    | 3,37,00,000                           | 0                               | 0 |
| Charged:                              | 0              | 0                | 0 | 0              | 0                                     | 0                               | 0 |
| S10N                                  |                |                  |   |                |                                       |                                 |   |
| State Plan                            |                |                  |   |                |                                       |                                 |   |
| DRAFT                                 |                |                  |   |                |                                       |                                 |   |
| Report ID CBDR0120                    |                |                  |   |                |                                       |                                 |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O              | Total Grant<br>S | R | T              | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month | 1 |
|---|----------------|------------------|---|----------------|---|---|---|
| Revenue Section                                       |                |                  |   |                |   |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH                     |                |                  |   |                |   |   |   |
| Voted:  | 12,31,00,000   | 0                | 0 | 12,31,00,000   | 12,31,00,000  | 0   | 0 |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   | 0 |
| Sub Total (P/NP):                                     | 12,31,00,000   | 0                | 0 | 12,31,00,000   | 12,31,00,000  | 0   | 0 |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   | 0 |
| Sub Total (Bdgt)                                      | 12,31,00,000   | 0                | 0 | 12,31,00,000   | 12,31,00,000  | 0   | 0 |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   | 0 |
| Sub Total (Sub)                                       | 1,26,48,00,000 | 0                | 0 | 1,26,48,00,000 | 1,26,48,00,000  | 0   | 0 |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   | 0 |
| Sub Total (Min)                                       | 1,40,80,00,000 | 0                | 0 | 1,40,80,00,000 | 1,40,80,00,000  | 22,50,890                                 | 0 |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   | 0 |
| Sub Total (SM)  | 1,40,80,00,000 | 0                | 0 | 1,40,80,00,000 | 1,40,80,00,000  | 22,50,890                                 | 0 |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   | 0 |
| SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE |                |                  |   |                |   |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES     |                |                  |   |                |   |   |   |
| SB 01 AYURVEDIC DISPENSARY<br>S00N                    |                |                  |   |                |   |   |   |
| State Plan  |                |                  |   |                |   |   |   |
| Voted:  | 12,00,00,000   | 0                | 0 | 12,00,00,000   | 12,00,00,000  | 99,01,964                                 | 0 |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   | 0 |

|                          |              |   |   |              |              |           |
|--------------------------|--------------|---|---|--------------|--------------|-----------|
| Sub Total (F/NP) :Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 99,01,964 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted:  | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 99,01,964 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:   | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 99,01,964 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0         |

SB 02 HOMOEOPATHY DISPENSARY  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

|                          |           |   |   |           |           |          |
|--------------------------|-----------|---|---|-----------|-----------|----------|
| Voted:                   | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 2,15,882 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (F/NP) :Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 2,15,882 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:  | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 2,15,882 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:   | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 2,15,882 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0        |

SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS  
C90N

Share Central Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

S10N

State Plan

|                          |              |   |   |              |              |             |
|--------------------------|--------------|---|---|--------------|--------------|-------------|
| Voted:                   | 21,00,000    | 0 | 0 | 21,00,000    | 21,00,000    | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (F/NP) :Voted: | 21,00,000    | 0 | 0 | 21,00,000    | 21,00,000    | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Bdgt) Voted:  | 21,00,000    | 0 | 0 | 21,00,000    | 21,00,000    | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Sub) Voted:   | 2,14,00,000  | 0 | 0 | 2,14,00,000  | 2,14,00,000  | 0           |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (Min) Voted:   | 14,54,00,000 | 0 | 0 | 14,54,00,000 | 14,54,00,000 | 1,01,17,846 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

|                       |              |   |   |              |              |             |
|-----------------------|--------------|---|---|--------------|--------------|-------------|
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0           |
| Sub Total (SM) Voted: | 14,54,00,000 | 0 | 0 | 14,54,00,000 | 14,54,00,000 | 1,01,17,846 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0           |

SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES

|                    |          |          |   |   |          |          |   |
|--------------------|----------|----------|---|---|----------|----------|---|
| C75N               |          |          |   |   |          |          |   |
| Share Central Plan |          |          |   |   |          |          |   |
|                    | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
|                    |          |          |   |   |          |          |   |
| Sub Total (F/NP):  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt):  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| S25N               |          |          |   |   |          |          |   |
| State Plan         |          |          |   |   |          |          |   |
|                    | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
|                    |          |          |   |   |          |          |   |
| Sub Total (F/NP):  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt):  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):   | Voted:   | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA  
C85N

|                    |          |          |   |   |          |          |   |
|--------------------|----------|----------|---|---|----------|----------|---|
| Share Central Plan |          |          |   |   |          |          |   |
|                    | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2210 MEDICAL AND PUBLIC HEALTH

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP): | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| S00N              |          |             |   |   |             |             |   |
| State Plan        |          |             |   |   |             |             |   |
|                   | Voted:   | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 3,27,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|                   |          |             |   |   |             |             |   |
| Sub Total (F/NP): | Voted:   | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 3,27,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted:   | 3,27,00,000 | 0 | 0 | 3,27,00,000 | 3,27,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| S20N              |          |             |   |   |             |             |   |
| State Plan        |          |             |   |   |             |             |   |
|                   | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|                   |          |             |   |   |             |             |   |
| Sub Total (F/NP): | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted:   | 3,29,00,000 | 0 | 0 | 3,29,00,000 | 3,29,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 05 STRENGTHENING OF IGMC  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| Revenue Section   |             |                  |   |             |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH   |             |                  |   |             |   |   |
| Voted:  | 4,28,00,000 | 0                | 0 | 4,28,00,000 | 4,28,00,000   | 14,95,337                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):   | 4,28,00,000 | 0                | 0 | 4,28,00,000 | 4,28,00,000   | 14,95,337                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   | 4,28,00,000 | 0                | 0 | 4,28,00,000 | 4,28,00,000   | 14,95,337                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub):  | 4,28,00,000 | 0                | 0 | 4,28,00,000 | 4,28,00,000   | 14,95,337                                 |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 06 LAL BHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL NERCHOWK<br>C90N |             |                  |   |             |   |   |
| Share Central Plan  |             |                  |   |             |   |   |
| Voted:  | 1,57,00,000 | 0                | 0 | 1,57,00,000 | 1,57,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):   | 1,57,00,000 | 0                | 0 | 1,57,00,000 | 1,57,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   | 1,57,00,000 | 0                | 0 | 1,57,00,000 | 1,57,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| S00N  |             |                  |   |             |   |   |
| State Plan  |             |                  |   |             |   |   |
| Voted:  | 2,02,00,000 | 0                | 0 | 2,02,00,000 | 2,02,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):   | 2,02,00,000 | 0                | 0 | 2,02,00,000 | 2,02,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   | 2,02,00,000 | 0                | 0 | 2,02,00,000 | 2,02,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| S10N  |             |                  |   |             |   |   |
| State Plan  |             |                  |   |             |   |   |
| DRAFT   |             |                  |   |             |   |   |
| Report ID CBDR0120  |             |                  |   |             |   |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| Revenue Section   |             |                  |   |             |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH   |             |                  |   |             |   |   |
| Voted:  | 20,00,000   | 0                | 0 | 20,00,000   | 20,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):   | 20,00,000   | 0                | 0 | 20,00,000   | 20,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   | 20,00,000   | 0                | 0 | 20,00,000   | 20,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub):  | 3,79,00,000 | 0                | 0 | 3,79,00,000 | 3,79,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN<br>S00N |             |                  |   |             |   |   |
| State Plan  |             |                  |   |             |   |   |
| Voted:  | 1,89,00,000 | 0                | 0 | 1,89,00,000 | 1,89,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):   | 1,89,00,000 | 0                | 0 | 1,89,00,000 | 1,89,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   | 1,89,00,000 | 0                | 0 | 1,89,00,000 | 1,89,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |

|  |          |             |   |   |             |             |   |
|--|----------|-------------|---|---|-------------|-------------|---|
| Sub Total(Sub)   | Voted:   | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR<br>S00N |          |             |   |   |             |             |   |
| State Plan   |          |             |   |   |             |             |   |
|  | Voted:   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)   | Voted:   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)   | Voted:   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| DRAFT<br>Report ID CBDR0120  |          |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | Total Grant |             |   |   | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-------------|-------------|---|---|-------------|---|---|
|                                   | O           | S           | R |   |             |   |   |
| Revenue Section                   |             |             |   |   |             |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |             |             |   |   |             |   |   |
| Sub Total(Sub)                    | Voted:      | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000   | 0   |
|                                   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |

SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA  
S00N

|                  |          |             |   |   |             |             |          |
|------------------|----------|-------------|---|---|-------------|-------------|----------|
| State Plan       |          |             |   |   |             |             |          |
|                  | Voted:   | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 7,28,830 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (P/NP) | Voted:   | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 7,28,830 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Bdgt) | Voted:   | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 7,28,830 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |
| Sub Total (Sub)  | Voted:   | 2,45,00,000 | 0 | 0 | 2,45,00,000 | 2,45,00,000 | 7,28,830 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0        |

SB 10 HIMACHAL PRADESH DENTAL COLLEGE SHIMLA  
S00N

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| State Plan       |          |           |   |   |           |           |   |
|                  | Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) | Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) | Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)  | Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 11 ATAL MEDICAL AND RESERCH UNIVERSITY MANDI AT NERCHOWK  
S00N

|                             |          |             |   |   |             |             |   |
|-----------------------------|----------|-------------|---|---|-------------|-------------|---|
| State Plan                  |          |             |   |   |             |             |   |
|                             | Voted:   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
|                             | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)            | Voted:   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
|                             | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| DRAFT<br>Report ID CBDR0120 |          |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                    | Total Grant |   |   |  | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-------------|---|---|--|---|---|---|
|                                   | O           | S | R |  |   |   |   |
| Revenue Section                   |             |   |   |  |   |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |             |   |   |  |   |   |   |

|                         |              |   |   |              |              |           |
|-------------------------|--------------|---|---|--------------|--------------|-----------|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt) Voted: | 2,52,00,000  | 0 | 0 | 2,52,00,000  | 2,52,00,000  | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub) Voted:  | 2,52,00,000  | 0 | 0 | 2,52,00,000  | 2,52,00,000  | 0         |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Min) Voted:  | 21,51,00,000 | 0 | 0 | 21,51,00,000 | 21,51,00,000 | 22,24,167 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |
| Sub Total (SM) Voted:   | 21,51,00,000 | 0 | 0 | 21,51,00,000 | 21,51,00,000 | 22,24,167 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0         |

SM 06 PUBLIC HEALTH

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 AIDS CONTROL PROGRAMME  
C00N

Full Central Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 02 TRAUMA CENTRE  
C90N

Share Central Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                    | Total Grant    |   |   | T              | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|----------------|---|---|----------------|---|---|
|                                   | O              | S | R |                |   |   |
| -----                             |                |   |   |                |   |   |
| Revenue Section                   |                |   |   |                |   |   |
| MH 2210 MEDICAL AND PUBLIC HEALTH |                |   |   |                |   |   |
| Voted:                            | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000  | 0   |
| Charged:                          | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) Voted:           | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000  | 0   |
| Charged:                          | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:           | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000  | 0   |
| Charged:                          | 0              | 0 | 0 | 0              | 0   | 0   |
| S10N                              |                |   |   |                |   |   |
| State Plan                        |                |   |   |                |   |   |
| Voted:                            | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000  | 0   |
| Charged:                          | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) Voted:           | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000  | 0   |
| Charged:                          | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:           | 1,00,000       | 0 | 0 | 1,00,000       | 1,00,000  | 0   |
| Charged:                          | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:            | 2,00,000       | 0 | 0 | 2,00,000       | 2,00,000  | 0   |
| Charged:                          | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Min) Voted:            | 3,00,000       | 0 | 0 | 3,00,000       | 3,00,000  | 0   |
| Charged:                          | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (SM) Voted:             | 3,00,000       | 0 | 0 | 3,00,000       | 3,00,000  | 0   |
| Charged:                          | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Mjr) Voted:            | 1,76,88,00,000 | 0 | 0 | 1,76,88,00,000 | 1,76,88,00,000  | 1,45,92,903                               |
| Charged:                          | 0              | 0 | 0 | 0              | 0   | 0   |

MH 2211 FAMILY WELFARE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 NATIONAL AMBULANCE SERVICE (NAS)  
C20N

Share Central Plan

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                   | Total Grant |             | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------------------|-------------|-------------|---|---|---|---|
|                                  | O           | S           |   |   |   |   |
| Revenue Section                  |             |             |   |   |   |   |
| MH 2211 FAMILY WELFARE           |             |             |   |   |   |   |
|                                  | Voted:      | 92,00,000   | 0 | 0 | 92,00,000   | 92,00,000                                 |
|                                  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                 | Voted:      | 92,00,000   | 0 | 0 | 92,00,000   | 92,00,000                                 |
|                                  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                 | Voted:      | 92,00,000   | 0 | 0 | 92,00,000   | 92,00,000                                 |
|                                  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| S80N                             |             |             |   |   |   |   |
| State Plan                       |             |             |   |   |   |   |
|                                  | Voted:      | 3,69,00,000 | 0 | 0 | 3,69,00,000   | 3,69,00,000                               |
|                                  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                 | Voted:      | 3,69,00,000 | 0 | 0 | 3,69,00,000   | 3,69,00,000                               |
|                                  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                 | Voted:      | 3,69,00,000 | 0 | 0 | 3,69,00,000   | 3,69,00,000                               |
|                                  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                  | Voted:      | 4,61,00,000 | 0 | 0 | 4,61,00,000   | 4,61,00,000                               |
|                                  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 03 DIRECTION & ADMINISTRATION |             |             |   |   |   |   |
| C00N                             |             |             |   |   |   |   |
| Full Central Plan                |             |             |   |   |   |   |
|                                  | Voted:      | 3,03,00,000 | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|                                  | Charged:    | 0           | 0 | 0 | 0   | 1,05,461                                  |
| Sub Total (P/NP)                 | Voted:      | 3,03,00,000 | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|                                  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                 | Voted:      | 3,03,00,000 | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|                                  | Charged:    | 0           | 0 | 0 | 0   | 1,05,461                                  |
| Sub Total (Sub)                  | Voted:      | 3,03,00,000 | 0 | 0 | 3,03,00,000   | 3,03,00,000                               |
|                                  | Charged:    | 0           | 0 | 0 | 0   | 0   |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                             | Total Grant |              | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|--------------|---|---|---|---|
|  | O           | S            |   |   |   |   |
| Revenue Section                            |             |              |   |   |   |   |
| MH 2211 FAMILY WELFARE                     |             |              |   |   |   |   |
| C00N                                       |             |              |   |   |   |   |
| Full Central Plan                          |             |              |   |   |   |   |
|  | Voted:      | 17,30,00,000 | 0 | 0 | 17,30,00,000  | 17,30,00,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 32,07,496                                 |
| Sub Total (P/NP)                           | Voted:      | 17,30,00,000 | 0 | 0 | 17,30,00,000  | 17,30,00,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                           | Voted:      | 17,30,00,000 | 0 | 0 | 17,30,00,000  | 17,30,00,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 32,07,496                                 |
| Sub Total (Sub)                            | Voted:      | 17,30,00,000 | 0 | 0 | 17,30,00,000  | 17,30,00,000                              |
|  | Charged:    | 0            | 0 | 0 | 0   | 0   |
| SB 05 FAMILY WELFARE CENTER IN URBAN AREAS |             |              |   |   |   |   |
| C00N                                       |             |              |   |   |   |   |
| Full Central Plan                          |             |              |   |   |   |   |
|  | Voted:      | 1,74,00,000  | 0 | 0 | 1,74,00,000   | 1,74,00,000                               |
|  | Charged:    | 0            | 0 | 0 | 0   | 34,42,217                                 |

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Sub Total (P/NP) :Voted: | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 1,74,00,000 | 34,42,217 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) :Voted: | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 1,74,00,000 | 34,42,217 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) :Voted:  | 1,74,00,000 | 0 | 0 | 1,74,00,000 | 1,74,00,000 | 34,42,217 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA  
S10N

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 1,39,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 1,39,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) :Voted: | 1,39,00,000 | 0 | 0 | 1,39,00,000 | 1,39,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification          | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section         |              |                  |   |              |  |   |
| MH 2211 FAMILY WELFARE  |              |                  |   |              |  |   |
| Sub Total (Sub) :Voted: | 1,39,00,000  | 0                | 0 | 1,39,00,000  | 1,39,00,000  | 0   |
| Charged:                | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) :Voted: | 28,07,00,000 | 0                | 0 | 28,07,00,000 | 28,07,00,000   | 67,55,174                                 |
| Charged:                | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) :Voted: | 28,07,00,000 | 0                | 0 | 28,07,00,000 | 28,07,00,000   | 67,55,174                                 |
| Charged:                | 0            | 0                | 0 | 0            | 0  | 0   |

MH 2215 WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME  
S00N

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) :Voted: | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :Voted:  | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) :Voted:  | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) :Voted:   | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SM 02 SEWERAGE AND SANITATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES  
S00N

State Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                      | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section                     |             |                  |   |             |  |   |
| MH 2215 WATER SUPPLY AND SANITATION |             |                  |   |             |  |   |
| Voted:                              | 4,50,00,000 | 0                | 0 | 4,50,00,000 | 4,50,00,000  | 0   |



|   |             |                  |   |             |  |   |
|---|-------------|------------------|---|-------------|--|---|
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 4,50,00,000 | 0                | 0 | 4,50,00,000 | 4,50,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 4,50,00,000 | 0                | 0 | 4,50,00,000 | 4,50,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 4,50,00,000 | 0                | 0 | 4,50,00,000 | 4,50,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                                      | 4,50,00,000 | 0                | 0 | 4,50,00,000 | 4,50,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                                       | 4,50,00,000 | 0                | 0 | 4,50,00,000 | 4,50,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) : Voted:                                    | 8,50,00,000 | 0                | 0 | 8,50,00,000 | 8,50,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| MH 2216 HOUSING   |             |                  |   |             |  |   |
| SM 03 RURAL HOUSING   |             |                  |   |             |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES           |             |                  |   |             |  |   |
| SB 04 RAJIV AWAS YOJNA                                      |             |                  |   |             |  |   |
| S00N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 3,15,00,000 | 0                | 0 | 3,15,00,000 | 3,15,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 3,15,00,000 | 0                | 0 | 3,15,00,000 | 3,15,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 3,15,00,000 | 0                | 0 | 3,15,00,000 | 3,15,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 3,15,00,000 | 0                | 0 | 3,15,00,000 | 3,15,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| DRAFT   |             |                  |   |             |  |   |
| Report ID CBDR0120  |             |                  |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN |             |                  |   |             |  |   |
| FOR THE MONTH OF :04/2020 (N )                              |             |                  |   |             |  |   |
| -----   |             |                  |   |             |  |   |
| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |             |                  |   |             |  |   |
| Revenue Section   |             |                  |   |             |  |   |
| MH 2216 HOUSING   |             |                  |   |             |  |   |
| SB 05 MAINTANANCE OF HOUSES UNDER RAJIV AWAS YOJNA          |             |                  |   |             |  |   |
| S00N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 1,83,00,000 | 0                | 0 | 1,83,00,000 | 1,83,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 1,83,00,000 | 0                | 0 | 1,83,00,000 | 1,83,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 1,83,00,000 | 0                | 0 | 1,83,00,000 | 1,83,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 1,83,00,000 | 0                | 0 | 1,83,00,000 | 1,83,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 06 PRADHAN MANTRI AWAS YOJNA (GRAMIN)                    |             |                  |   |             |  |   |
| C90N  |             |                  |   |             |  |   |
| Share Central Plan  |             |                  |   |             |  |   |
| Voted:  | 2,73,00,000 | 0                | 0 | 2,73,00,000 | 2,73,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 2,73,00,000 | 0                | 0 | 2,73,00,000 | 2,73,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 2,73,00,000 | 0                | 0 | 2,73,00,000 | 2,73,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 1,26,00,000 | 0                | 0 | 1,26,00,000 | 1,26,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 1,26,00,000 | 0                | 0 | 1,26,00,000 | 1,26,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Sub) Voted:  | 3,99,00,000 | 0 | 0 | 3,99,00,000 | 3,99,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| -----   |             |                  |   |             |   |   |
| Revenue Section   |             |                  |   |             |   |   |
| MH 2216 HOUSING   |             |                  |   |             |   |   |
| Sub Total (Min) Voted:  | 8,97,00,000 | 0                | 0 | 8,97,00,000 | 8,97,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (SM) Voted:   | 8,97,00,000 | 0                | 0 | 8,97,00,000 | 8,97,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SM 05 GENERAL POOL ACCOMMODATION  |             |                  |   |             |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES   |             |                  |   |             |   |   |
| SB 02 MAINTENANCE OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT<br>S00N |             |                  |   |             |   |   |

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:   | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SM 06 POLICE HOUSING

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 POLICE HOUSING  
S00N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 26,00,000 | 0 | 0 | 26,00,000 | 26,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                    | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| -----   |             |                  |   |             |   |   |
| Revenue Section                                   |             |                  |   |             |   |   |
| MH 2216 HOUSING                                   |             |                  |   |             |   |   |
| Sub Total (Bdgt) Charged:                         | 26,00,000   | 0                | 0 | 26,00,000   | 26,00,000   | 0   |
| Sub Total (Sub) Voted:                            | 26,00,000   | 0                | 0 | 26,00,000   | 26,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min) Voted:                            | 26,00,000   | 0                | 0 | 26,00,000   | 26,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (SM) Voted:                             | 26,00,000   | 0                | 0 | 26,00,000   | 26,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Mjr) Voted:                            | 9,99,00,000 | 0                | 0 | 9,99,00,000 | 9,99,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| MH 2217 URBAN DEVELOPMENT                         |             |                  |   |             |   |   |
| SM 04 SLUM AREA IMPROVEMENT                       |             |                  |   |             |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |             |                  |   |             |   |   |

SB 10 SJSRY/NATIONAL URBAN LIVELIHOOD MISSION  
C90N

Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 57,00,000 | 0 | 0 | 57,00,000 | 57,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

S10N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
|-------------------------|----------|---|---|----------|----------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2217 URBAN DEVELOPMENT

|          |   |   |   |   |   |   |
|----------|---|---|---|---|---|---|
| Charged: | 0 | 0 | 0 | 0 | 0 | 0 |
|----------|---|---|---|---|---|---|

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Min) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

|                       |           |   |   |           |           |   |
|-----------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (SM) Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged:              | 0         | 0 | 0 | 0         | 0         | 0 |

SM 80 GENERAL

MI 789SPECIAL COMPONENT PLAN SCHEDULED CASTES

SB 01 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)  
C90N

Share Central Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 12,47,00,000 | 0 | 0 | 12,47,00,000 | 12,47,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 12,47,00,000 | 0 | 0 | 12,47,00,000 | 12,47,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 12,47,00,000 | 0 | 0 | 12,47,00,000 | 12,47,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

S10N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,38,00,000 | 0 | 0 | 1,38,00,000 | 1,38,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 13,85,00,000 | 0 | 0 | 13,85,00,000 | 13,85,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 02 SMART CITY MISSION  
C50N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

## MH 2217 URBAN DEVELOPMENT

## Share Central Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) :Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

S50N

## State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) :Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 25,20,00,000 | 0 | 0 | 25,20,00,000 | 25,20,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 03 SWACHCHH BHARAT MISSION  
C90N

## Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 60,00,000 | 0 | 0 | 60,00,000 | 60,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

S10N

## State Plan

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |  | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|--|---|---|---|---|
|                | O           | S |  |   |   |   |   |

## Revenue Section

## MH 2217 URBAN DEVELOPMENT

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) :Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 67,00,000 | 0 | 0 | 67,00,000 | 67,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 04 PRADHAN MANTRI AWAS YOJNA  
C90N

## Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 7,92,00,000 | 0 | 0 | 7,92,00,000 | 7,92,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 7,92,00,000 | 0 | 0 | 7,92,00,000 | 7,92,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 7,92,00,000 | 0 | 0 | 7,92,00,000 | 7,92,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S10N

## State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 88,00,000 | 0 | 0 | 88,00,000 | 88,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                   |          |              |   |   |              |              |   |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP): | Voted:   | 88,00,000    | 0 | 0 | 88,00,000    | 88,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt): | Voted:   | 88,00,000    | 0 | 0 | 88,00,000    | 88,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub):  | Voted:   | 8,80,00,000  | 0 | 0 | 8,80,00,000  | 8,80,00,000  | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min):  | Voted:   | 48,52,00,000 | 0 | 0 | 48,52,00,000 | 48,52,00,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                    | Total Grant |              |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|---|-------------|--------------|---|---|---|---|---|
|   | O           | S            | R | T |   |   |   |
| Revenue Section                                   |             |              |   |   |   |   |   |
| MH 2217 URBAN DEVELOPMENT                         |             |              |   |   |   |   |   |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   |   |
| Sub Total (SM):                                   | Voted:      | 48,52,00,000 | 0 | 0 | 48,52,00,000  | 48,52,00,000                              | 0 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Mjr):                                  | Voted:      | 49,15,00,000 | 0 | 0 | 49,15,00,000  | 49,15,00,000                              | 0 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   | 0 |
| MH 2220 INFORMATION AND PUBLICITY                 |             |              |   |   |   |   |   |
| SM 60 OTHERS                                      |             |              |   |   |   |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |             |              |   |   |   |   |   |
| SB 01 INFORMATION AND PUBLICITY                   |             |              |   |   |   |   |   |
| S00N  |             |              |   |   |   |   |   |
| State Plan  |             |              |   |   |   |   |   |
|   | Voted:      | 30,00,000    | 0 | 0 | 30,00,000   | 30,00,000                                 | 0 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP):                                 | Voted:      | 30,00,000    | 0 | 0 | 30,00,000   | 30,00,000                                 | 0 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt):                                 | Voted:      | 30,00,000    | 0 | 0 | 30,00,000   | 30,00,000                                 | 0 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Sub):                                  | Voted:      | 30,00,000    | 0 | 0 | 30,00,000   | 30,00,000                                 | 0 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Min):                                  | Voted:      | 30,00,000    | 0 | 0 | 30,00,000   | 30,00,000                                 | 0 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   | 0 |
| Sub Total (SM):                                   | Voted:      | 30,00,000    | 0 | 0 | 30,00,000   | 30,00,000                                 | 0 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Mjr):                                  | Voted:      | 30,00,000    | 0 | 0 | 30,00,000   | 30,00,000                                 | 0 |
|   | Charged:    | 0            | 0 | 0 | 0   | 0   | 0 |

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant |             |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|---|-------------|-------------|---|---|---|---|---|
|   | O           | S           | R | T |   |   |   |
| Revenue Section   |             |             |   |   |   |   |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |             |             |   |   |   |   |   |
| SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955                        |             |             |   |   |   |   |   |
| A00N  |             |             |   |   |   |   |   |
| Full Central Plan   |             |             |   |   |   |   |   |
|   | Voted:      | 2,00,00,000 | 0 | 0 | 2,00,00,000   | 2,00,00,000                               | 0 |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP):   | Voted:      | 2,00,00,000 | 0 | 0 | 2,00,00,000   | 2,00,00,000                               | 0 |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt):   | Voted:      | 2,00,00,000 | 0 | 0 | 2,00,00,000   | 2,00,00,000                               | 0 |
|   | Charged:    | 0           | 0 | 0 | 0   | 0   | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 DIRECTION AND ADMINISTRATION  
S00N

State Plan

|          |              |   |   |              |              |          |
|----------|--------------|---|---|--------------|--------------|----------|
| Voted:   | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 9,64,941 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0        |

|                         |              |   |   |              |              |          |
|-------------------------|--------------|---|---|--------------|--------------|----------|
| Sub Total (F/NP) Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 9,64,941 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0        |

|                         |              |   |   |              |              |          |
|-------------------------|--------------|---|---|--------------|--------------|----------|
| Sub Total (Bdgt) Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 9,64,941 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0        |

|                        |              |   |   |              |              |          |
|------------------------|--------------|---|---|--------------|--------------|----------|
| Sub Total (Sub) Voted: | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 9,64,941 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0        |

SB 05 HOUSING  
S00N

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 14,62,00,000 | 0 | 0 | 14,62,00,000 | 14,62,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 14,62,00,000 | 0 | 0 | 14,62,00,000 | 14,62,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER  
BACKWARD CLASSES AND MINORITIES

|                           |              |   |   |              |              |   |
|---------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Charged: | 14,62,00,000 | 0 | 0 | 14,62,00,000 | 14,62,00,000 | 0 |
|                           | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 14,62,00,000 | 0 | 0 | 14,62,00,000 | 14,62,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA  
C00N

Full Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 9,51,98,000 | 0 | 0 | 9,51,98,000 | 9,51,98,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 9,51,98,000 | 0 | 0 | 9,51,98,000 | 9,51,98,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 9,51,98,000 | 0 | 0 | 9,51,98,000 | 9,51,98,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 9,51,98,000 | 0 | 0 | 9,51,98,000 | 9,51,98,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA  
S00N

State Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (F/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                        |       |   |   |       |       |   |
|------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:               | 0     | 0 | 0 | 0     | 0     | 0 |

SB 11 FOLLOW-UP PROGRAMME  
S00N

State Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

|   |                       |
|---|-----------------------|
| Available (+) /<br>over spent (-)<br>balance amount | Actual<br>Expenditure |
|---|-----------------------|

| Classification   | Total Grant |   | R | T           | at the beginning | for the Month |
|--|-------------|---|---|-------------|------------------|---------------|
|  | O           | S |   |             |                  |               |
| Revenue Section  |             |   |   |             |                  |               |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES |             |   |   |             |                  |               |
| Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000      | 0             |
| Charged:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (P/NP):  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000      | 0             |
| Charged:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Bdgt):  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000      | 0             |
| Charged:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Sub):   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000      | 0             |
| Charged:   | 0           | 0 | 0 | 0           | 0                | 0             |
| SB 12 COMPUTER APPLICATION PROGRAMME   |             |   |   |             |                  |               |
| A00N   |             |   |   |             |                  |               |
| Full Central Plan  |             |   |   |             |                  |               |
| Voted:   | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000      | 0             |
| Charged:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (P/NP):  | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000      | 0             |
| Charged:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Bdgt):  | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000      | 0             |
| Charged:   | 0           | 0 | 0 | 0           | 0                | 0             |
| S00N   |             |   |   |             |                  |               |
| State Plan   |             |   |   |             |                  |               |
| Voted:   | 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,95,00,000      | 0             |
| Charged:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (P/NP):  | 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,95,00,000      | 0             |
| Charged:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Bdgt):  | 1,95,00,000 | 0 | 0 | 1,95,00,000 | 1,95,00,000      | 0             |
| Charged:   | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Sub):   | 3,01,00,000 | 0 | 0 | 3,01,00,000 | 3,01,00,000      | 0             |
| Charged:   | 0           | 0 | 0 | 0           | 0                | 0             |

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |   | R | T           | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|-------------|---|---|-------------|--|----------------------------------|
|  | O           | S |   |             |  |                                  |
| Revenue Section  |             |   |   |             |  |                                  |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES |             |   |   |             |  |                                  |
| SB 13 COMPENSATION TO VICTIMS OF ATROCITIES  |             |   |   |             |  |                                  |
| C50N   |             |   |   |             |  |                                  |
| Share Central Plan   |             |   |   |             |  |                                  |
| Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000  | 0                                |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0                                |
| Sub Total (P/NP):  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000  | 0                                |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0                                |
| Sub Total (Bdgt):  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000  | 0                                |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0                                |
| S50N   |             |   |   |             |  |                                  |
| State Plan   |             |   |   |             |  |                                  |
| Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000  | 0                                |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0                                |
| Sub Total (P/NP):  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000  | 0                                |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0                                |
| Sub Total (Bdgt):  | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000  | 0                                |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0                                |
| Sub Total (Sub):   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000  | 0                                |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0                                |

SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT  
C50N

Share Central Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 5,00,000        | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
|                   |                 |   |   |          |          |   |
| Sub Total (P/NP): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
|                   |                 |   |   |          |          |   |
| Sub Total (Bdgt): | Voted: 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

S50N  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---|------------------|---|---|---|---|
| -----   |   |                  |   |   |   |   |
| Revenue Section   |   |                  |   |   |   |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |   |                  |   |   |   |   |

State Plan

|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 5,00,000         | 0 | 0 | 5,00,000  | 5,00,000  | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
|                   |                  |   |   |           |           |   |
| Sub Total (P/NP): | Voted: 5,00,000  | 0 | 0 | 5,00,000  | 5,00,000  | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
|                   |                  |   |   |           |           |   |
| Sub Total (Bdgt): | Voted: 5,00,000  | 0 | 0 | 5,00,000  | 5,00,000  | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
|                   |                  |   |   |           |           |   |
| Sub Total (Sub):  | Voted: 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

SB 15 AWARD FOR INTER CASTE MARRIAGE  
C50N

Share Central Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,50,00,000        | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (P/NP): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Bdgt): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

S50N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,50,00,000        | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (P/NP): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Bdgt): | Voted: 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
|                   |                    |   |   |             |             |   |
| Sub Total (Sub):  | Voted: 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O                   | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---------------------|------------------|---|--------------|---|---|
| -----   |                     |                  |   |              |   |   |
| Revenue Section   |                     |                  |   |              |   |   |
| MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER<br>BACKWARD CLASSES AND MINORITIES |                     |                  |   |              |   |   |
| Sub Total (Min):  | Voted: 48,24,99,000 | 0                | 0 | 48,24,99,000 | 48,24,99,000  | 9,64,941                                  |
|   | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
|   |                     |                  |   |              |   |   |
| Sub Total (SM):   | Voted: 48,24,99,000 | 0                | 0 | 48,24,99,000 | 48,24,99,000  | 9,64,941                                  |
|   | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
|   |                     |                  |   |              |   |   |
| Sub Total (Mjr):  | Voted: 48,24,99,000 | 0                | 0 | 48,24,99,000 | 48,24,99,000  | 9,64,941                                  |
|   | Charged: 0          | 0                | 0 | 0            | 0   | 0   |

MH 2230 LABOUR AND EMPLOYMENT



## SM 03 TRAINING

## MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 EXPENDITURE ON VOCATIONAL EDUCATION  
S00N

## State Plan

|          |           |   |   |           |           |           |
|----------|-----------|---|---|-----------|-----------|-----------|
| Voted:   | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 90,84,447 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0         |

|                         |           |   |   |           |           |           |
|-------------------------|-----------|---|---|-----------|-----------|-----------|
| Sub Total (P/NP) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 90,84,447 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0         |

|                         |           |   |   |           |           |           |
|-------------------------|-----------|---|---|-----------|-----------|-----------|
| Sub Total (Bdgt) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 90,84,447 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0         |

|                        |           |   |   |           |           |           |
|------------------------|-----------|---|---|-----------|-----------|-----------|
| Sub Total (Sub) Voted: | 65,00,000 | 0 | 0 | 65,00,000 | 65,00,000 | 90,84,447 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0         |

SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM  
S00N

## State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 15,37,00,000 | 0 | 0 | 15,37,00,000 | 15,37,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) Voted: | 15,37,00,000 | 0 | 0 | 15,37,00,000 | 15,37,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 15,37,00,000 | 0 | 0 | 15,37,00,000 | 15,37,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                     | Total Grant  |   | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|---|---|--------------|--|---|
|  | O            | S |   |              |  |   |
| Revenue Section                                    |              |   |   |              |  |   |
| MH 2230 LABOUR AND EMPLOYMENT                      |              |   |   |              |  |   |
| Sub Total (Sub) Voted:                             | 15,37,00,000 | 0 | 0 | 15,37,00,000 | 15,37,00,000   | 0   |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                             | 16,02,00,000 | 0 | 0 | 16,02,00,000 | 16,02,00,000   | 90,84,447                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                              | 16,02,00,000 | 0 | 0 | 16,02,00,000 | 16,02,00,000   | 90,84,447                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) Voted:                             | 16,02,00,000 | 0 | 0 | 16,02,00,000 | 16,02,00,000   | 90,84,447                                 |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| MH 2235 SOCIAL SECURITY AND WELFARE                |              |   |   |              |  |   |
| SM 01 REHABILITATION                               |              |   |   |              |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES  |              |   |   |              |  |   |
| SB 01 DISABLED REHABILITATION<br>S00N              |              |   |   |              |  |   |
| State Plan   |              |   |   |              |  |   |
| Voted:   | 9,50,00,000  | 0 | 0 | 9,50,00,000  | 9,50,00,000  | 2,84,61,800                               |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                            | 9,50,00,000  | 0 | 0 | 9,50,00,000  | 9,50,00,000  | 2,84,61,800                               |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                            | 9,50,00,000  | 0 | 0 | 9,50,00,000  | 9,50,00,000  | 2,84,61,800                               |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                             | 9,50,00,000  | 0 | 0 | 9,50,00,000  | 9,50,00,000  | 2,84,61,800                               |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                             | 9,50,00,000  | 0 | 0 | 9,50,00,000  | 9,50,00,000  | 2,84,61,800                               |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                              | 9,50,00,000  | 0 | 0 | 9,50,00,000  | 9,50,00,000  | 2,84,61,800                               |
| Charged:   | 0            | 0 | 0 | 0            | 0  | 0   |
| SM 02 SOCIAL WELFARE                               |              |   |   |              |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES  |              |   |   |              |  |   |
| SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME<br>C90N |              |   |   |              |  |   |
| Share Central Plan                                 |              |   |   |              |  |   |
| DRAFT  |              |   |   |              |  |   |
| Report ID CBDR0120                                 |              |   |   |              |  |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | Total Grant |              |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|-------------|--------------|---|---|---|---|
|                                     | O           | S            | R | T |   |   |
| Revenue Section                     |             |              |   |   |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |             |              |   |   |   |   |
|                                     | Voted:      | 64,74,00,000 | 0 | 0 | 64,74,00,000  | 64,74,00,000                              |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                    | Voted:      | 64,74,00,000 | 0 | 0 | 64,74,00,000  | 64,74,00,000                              |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                    | Voted:      | 64,74,00,000 | 0 | 0 | 64,74,00,000  | 64,74,00,000                              |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   |
| S00N                                |             |              |   |   |   |   |
| State Plan                          |             |              |   |   |   |   |
|                                     | Voted:      | 5,79,00,000  | 0 | 0 | 5,79,00,000   | 5,79,00,000                               |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                    | Voted:      | 5,79,00,000  | 0 | 0 | 5,79,00,000   | 5,79,00,000                               |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                    | Voted:      | 5,79,00,000  | 0 | 0 | 5,79,00,000   | 5,79,00,000                               |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   |
| S10N                                |             |              |   |   |   |   |
| State Plan                          |             |              |   |   |   |   |
|                                     | Voted:      | 7,19,00,000  | 0 | 0 | 7,19,00,000   | 7,19,00,000                               |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                    | Voted:      | 7,19,00,000  | 0 | 0 | 7,19,00,000   | 7,19,00,000                               |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                    | Voted:      | 7,19,00,000  | 0 | 0 | 7,19,00,000   | 7,19,00,000                               |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                     | Voted:      | 77,72,00,000 | 0 | 0 | 77,72,00,000  | 77,72,00,000                              |
|                                     | Charged:    | 0            | 0 | 0 | 0   | 0   |

SB 04 MUKHYAMANTRI BAL UDHAR YOJNA  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | Total Grant |             |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|-------------|-------------|---|---|---|---|
|                                     | O           | S           | R | T |   |   |
| Revenue Section                     |             |             |   |   |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |             |             |   |   |   |   |
|                                     | Voted:      | 93,00,000   | 0 | 0 | 93,00,000   | 93,00,000                                 |
|                                     | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                    | Voted:      | 93,00,000   | 0 | 0 | 93,00,000   | 93,00,000                                 |
|                                     | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)                    | Voted:      | 93,00,000   | 0 | 0 | 93,00,000   | 93,00,000                                 |
|                                     | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub)                     | Voted:      | 93,00,000   | 0 | 0 | 93,00,000   | 93,00,000                                 |
|                                     | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 06 BETI HAI ANMOL<br>S00N        |             |             |   |   |   |   |
| State Plan                          |             |             |   |   |   |   |
|                                     | Voted:      | 3,78,00,000 | 0 | 0 | 3,78,00,000   | 3,78,00,000                               |
|                                     | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)                    | Voted:      | 3,78,00,000 | 0 | 0 | 3,78,00,000   | 3,78,00,000                               |
|                                     | Charged:    | 0           | 0 | 0 | 0   | 0   |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total(Sub) Voted:  | 3,78,00,000 | 0 | 0 | 3,78,00,000 | 3,78,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 07 MUKHYAMANTRI KANYA DAAN YOJNA  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                       |             |   |   |             |             |   |
|-----------------------|-------------|---|---|-------------|-------------|---|
| Sub Total(Sub) Voted: | 1,10,00,000 | 0 | 0 | 1,10,00,000 | 1,10,00,000 | 0 |
| Charged:              | 0           | 0 | 0 | 0           | 0           | 0 |

SB 08 AWARENESS CAMPAIGN  
S00N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total(Bdgt) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

|                       |          |   |   |          |          |   |
|-----------------------|----------|---|---|----------|----------|---|
| Sub Total(Sub) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged:              | 0        | 0 | 0 | 0        | 0        | 0 |

SB 09 WIDOW REMARRIAGE  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total(Bdgt) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

|                       |           |   |   |           |           |   |
|-----------------------|-----------|---|---|-----------|-----------|---|
| Sub Total(Sub) Voted: | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
| Charged:              | 0         | 0 | 0 | 0         | 0         | 0 |

SB 10 VISHESH MAHILA UTHAN YOJNA  
S00N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
|-------------------------|----------|---|---|----------|----------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Revenue Section

MH 2235 SOCIAL SECURITY AND WELFARE

|                                    |           |   |   |           |           |          |
|------------------------------------|-----------|---|---|-----------|-----------|----------|
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:            | 8,00,000  | 0 | 0 | 8,00,000  | 8,00,000  | 0        |
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:             | 8,00,000  | 0 | 0 | 8,00,000  | 8,00,000  | 0        |
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0        |
| SB 12 WOMEN COMMISSION<br>S00N     |           |   |   |           |           |          |
| State Plan                         |           |   |   |           |           |          |
| Voted:                             | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0        |
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted:            | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0        |
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:            | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0        |
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Sub) Voted:             | 1,00,000  | 0 | 0 | 1,00,000  | 1,00,000  | 0        |
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0        |
| SB 13 MOTHER TEREISA YOJNA<br>S00N |           |   |   |           |           |          |
| State Plan                         |           |   |   |           |           |          |
| Voted:                             | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 9,91,412 |
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (P/NP) Voted:            | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 9,91,412 |
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0        |
| Sub Total (Bdgt) Voted:            | 74,00,000 | 0 | 0 | 74,00,000 | 74,00,000 | 9,91,412 |
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0        |
| DRAFT<br>Report ID CBDR0120        |           |   |   |           |           |          |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                    | Total Grant |   |   |             | Available(+)<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|---|---|
|   | O           | S | R | T           |   |   |
| -----   |             |   |   |             |   |   |
| Revenue Section                                   |             |   |   |             |   |   |
| MH 2235 SOCIAL SECURITY AND WELFARE               |             |   |   |             |   |   |
| Sub Total (Sub) Voted:                            | 74,00,000   | 0 | 0 | 74,00,000   | 74,00,000   | 9,91,412                                  |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 20 INTERGRATED CHILD PROTECTION SCHEME<br>C90N |             |   |   |             |   |   |
| Share Central Plan                                |             |   |   |             |   |   |
| Voted:  | 4,76,00,000 | 0 | 0 | 4,76,00,000 | 4,76,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                           | 4,76,00,000 | 0 | 0 | 4,76,00,000 | 4,76,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                           | 4,76,00,000 | 0 | 0 | 4,76,00,000 | 4,76,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| S10N  |             |   |   |             |   |   |
| State Plan  |             |   |   |             |   |   |
| Voted:  | 48,00,000   | 0 | 0 | 48,00,000   | 48,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                           | 48,00,000   | 0 | 0 | 48,00,000   | 48,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                           | 48,00,000   | 0 | 0 | 48,00,000   | 48,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                            | 5,24,00,000 | 0 | 0 | 5,24,00,000 | 5,24,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 21 PRADHAN MANTRI MATRU VANDANA YOJNA<br>C90N  |             |   |   |             |   |   |
| Share Central Plan                                |             |   |   |             |   |   |
| Voted:  | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted:                           | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000   | 0   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 3,40,00,000 | 0 | 0 | 3,40,00,000 | 3,40,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S10N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| Revenue Section  |              |                  |   |              |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                      |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 38,00,000    | 0                | 0 | 38,00,000    | 38,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:                                  | 38,00,000    | 0                | 0 | 38,00,000    | 38,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                  | 38,00,000    | 0                | 0 | 38,00,000    | 38,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                   | 3,78,00,000  | 0                | 0 | 3,78,00,000  | 3,78,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 23 UPLIFTMENT OF HANDICAPPED<br>COON                  |              |                  |   |              |  |   |
| Full Central Plan  |              |                  |   |              |  |   |
| Voted:   | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:                                  | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                  | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                   | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                                   | 93,61,01,000 | 0                | 0 | 93,61,01,000 | 93,61,01,000   | 1,56,46,686                               |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                                    | 93,61,01,000 | 0                | 0 | 93,61,01,000 | 93,61,01,000   | 1,56,46,686                               |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES       |              |                  |   |              |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES        |              |                  |   |              |  |   |
| SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME<br>S00N |              |                  |   |              |  |   |

S10N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                      | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------------------|--------------|------------------|---|--------------|--|---|
| Revenue Section                     |              |                  |   |              |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE |              |                  |   |              |  |   |
| Voted:                              | 20,00,00,000 | 0                | 0 | 20,00,00,000 | 20,00,00,000   | 6,24,52,929                               |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:             | 20,00,00,000 | 0                | 0 | 20,00,00,000 | 20,00,00,000   | 6,24,52,929                               |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:             | 20,00,00,000 | 0                | 0 | 20,00,00,000 | 20,00,00,000   | 6,24,52,929                               |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:              | 20,00,00,000 | 0                | 0 | 20,00,00,000 | 20,00,00,000   | 6,24,52,929                               |
| Charged:                            | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 03 OLD AGE PENSION<br>S00N       |              |                  |   |              |  |   |
| State Plan                          |              |                  |   |              |  |   |

|                                       |              |   |   |              |              |              |
|---------------------------------------|--------------|---|---|--------------|--------------|--------------|
| Voted:                                | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 40,00,00,000 | 11,83,53,700 |
| Charged:                              | 0            | 0 | 0 | 0            | 0            | 0            |
| Sub Total (P/NP):                     |              |   |   |              |              |              |
| Voted:                                | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 40,00,00,000 | 11,83,53,700 |
| Charged:                              | 0            | 0 | 0 | 0            | 0            | 0            |
| Sub Total (Bdgt):                     |              |   |   |              |              |              |
| Voted:                                | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 40,00,00,000 | 11,83,53,700 |
| Charged:                              | 0            | 0 | 0 | 0            | 0            | 0            |
| Sub Total (Sub):                      |              |   |   |              |              |              |
| Voted:                                | 40,00,00,000 | 0 | 0 | 40,00,00,000 | 40,00,00,000 | 11,83,53,700 |
| Charged:                              | 0            | 0 | 0 | 0            | 0            | 0            |
| SB 04 OLD AGE PENSION (IGNOP)<br>COON |              |   |   |              |              |              |
| Full Central Plan                     |              |   |   |              |              |              |
| Voted:                                | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 2,26,04,970  |
| Charged:                              | 0            | 0 | 0 | 0            | 0            | 0            |
| Sub Total (P/NP):                     |              |   |   |              |              |              |
| Voted:                                | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 2,26,04,970  |
| Charged:                              | 0            | 0 | 0 | 0            | 0            | 0            |
| Sub Total (Bdgt):                     |              |   |   |              |              |              |
| Voted:                                | 12,00,00,000 | 0 | 0 | 12,00,00,000 | 12,00,00,000 | 2,26,04,970  |
| Charged:                              | 0            | 0 | 0 | 0            | 0            | 0            |
| DRAFT<br>Report ID CBDR0120           |              |   |   |              |              |              |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------------|------------------|---|----------------|--|---|
| Revenue Section  |                |                  |   |                |  |   |
| MH 2235 SOCIAL SECURITY AND WELFARE                          |                |                  |   |                |  |   |
| Sub Total (Sub):   | Voted:         | 12,00,00,000     | 0 | 0              | 12,00,00,000   | 12,00,00,000                              |
|  | Charged:       | 0                | 0 | 0              | 0  | 0   |
| SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME<br>COON    |                |                  |   |                |  |   |
| Full Central Plan  |                |                  |   |                |  |   |
| Voted:   | 3,00,00,000    | 0                | 0 | 3,00,00,000    | 3,00,00,000  | 51,20,550                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP):  |                |                  |   |                |  |   |
| Voted:   | 3,00,00,000    | 0                | 0 | 3,00,00,000    | 3,00,00,000  | 51,20,550                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt):  |                |                  |   |                |  |   |
| Voted:   | 3,00,00,000    | 0                | 0 | 3,00,00,000    | 3,00,00,000  | 51,20,550                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub):   |                |                  |   |                |  |   |
| Voted:   | 3,00,00,000    | 0                | 0 | 3,00,00,000    | 3,00,00,000  | 51,20,550                                 |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME<br>COON |                |                  |   |                |  |   |
| Full Central Plan  |                |                  |   |                |  |   |
| Voted:   | 30,00,000      | 0                | 0 | 30,00,000      | 30,00,000  | 3,69,611                                  |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP):  |                |                  |   |                |  |   |
| Voted:   | 30,00,000      | 0                | 0 | 30,00,000      | 30,00,000  | 3,69,611                                  |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt):  |                |                  |   |                |  |   |
| Voted:   | 30,00,000      | 0                | 0 | 30,00,000      | 30,00,000  | 3,69,611                                  |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub):   |                |                  |   |                |  |   |
| Voted:   | 30,00,000      | 0                | 0 | 30,00,000      | 30,00,000  | 3,69,611                                  |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min):   |                |                  |   |                |  |   |
| Voted:   | 75,30,00,000   | 0                | 0 | 75,30,00,000   | 75,30,00,000   | 20,89,01,760                              |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM):  |                |                  |   |                |  |   |
| Voted:   | 75,30,00,000   | 0                | 0 | 75,30,00,000   | 75,30,00,000   | 20,89,01,760                              |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Mjr):   |                |                  |   |                |  |   |
| Voted:   | 1,78,41,01,000 | 0                | 0 | 1,78,41,01,000 | 1,78,41,01,000   | 25,30,10,246                              |
| Charged:   | 0              | 0                | 0 | 0              | 0  | 0   |
| MH 2236 NUTRITION<br>DRAFT<br>Report ID CBDR0120             |                |                  |   |                |  |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification    | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------|---|------------------|---|---|--|---|
| Revenue Section   |   |                  |   |   |  |   |
| MH 2236 NUTRITION |   |                  |   |   |  |   |

SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE  
C90N

Share Central Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 17,91,00,000 | 0 | 0 | 17,91,00,000 | 17,91,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) :Voted: | 17,91,00,000 | 0 | 0 | 17,91,00,000 | 17,91,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 17,91,00,000 | 0 | 0 | 17,91,00,000 | 17,91,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

S10N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,99,00,000 | 0 | 0 | 1,99,00,000 | 1,99,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) :Voted: | 1,99,00,000 | 0 | 0 | 1,99,00,000 | 1,99,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,99,00,000 | 0 | 0 | 1,99,00,000 | 1,99,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 19,90,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Min) Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 19,90,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

|                       |              |   |   |              |              |   |
|-----------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (SM) Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 19,90,00,000 | 0 |
| Charged:              | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Mjr) : Voted: | 19,90,00,000 | 0 | 0 | 19,90,00,000 | 19,90,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

MH 2401 CROP HUSBANDRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2401 CROP HUSBANDRY

SB 01 VEGETABLE MULTIPLICATION FARMS

S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 02 DISTRIBUTION OF SEEDS

A00N

Full Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) :Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,75,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP):Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,75,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,75,00,000 | 0 | 0 | 1,75,00,000 | 1,75,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,50,00,000 | 0 | 0 | 2,50,00,000 | 2,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                             | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------|------------------|---|-----------|--|---|
| Revenue Section                            |           |                  |   |           |  |   |
| MH 2401 CROP HUSBANDRY                     |           |                  |   |           |  |   |
| SB 04 DISTRIBUTION OF FERTILIZERS<br>S00N  |           |                  |   |           |  |   |
| State Plan                                 |           |                  |   |           |  |   |
| Voted:                                     | 80,00,000 | 0                | 0 | 80,00,000 | 80,00,000  | 0   |
| Charged:                                   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):Voted:                    | 80,00,000 | 0                | 0 | 80,00,000 | 80,00,000  | 0   |
| Charged:                                   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                    | 80,00,000 | 0                | 0 | 80,00,000 | 80,00,000  | 0   |
| Charged:                                   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                     | 80,00,000 | 0                | 0 | 80,00,000 | 80,00,000  | 0   |
| Charged:                                   | 0         | 0                | 0 | 0         | 0  | 0   |
| SB 05 SOIL SCIENCE AND CHEMISTRY<br>S00N   |           |                  |   |           |  |   |
| State Plan                                 |           |                  |   |           |  |   |
| Voted:                                     | 25,00,000 | 0                | 0 | 25,00,000 | 25,00,000  | 0   |
| Charged:                                   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):Voted:                    | 25,00,000 | 0                | 0 | 25,00,000 | 25,00,000  | 0   |
| Charged:                                   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:                    | 25,00,000 | 0                | 0 | 25,00,000 | 25,00,000  | 0   |
| Charged:                                   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:                     | 25,00,000 | 0                | 0 | 25,00,000 | 25,00,000  | 0   |
| Charged:                                   | 0         | 0                | 0 | 0         | 0  | 0   |
| SB 06 PROMOTION OF ORGANIC FARMING<br>A00N |           |                  |   |           |  |   |
| Full Central Plan                          |           |                  |   |           |  |   |
| Voted:                                     | 80,00,000 | 0                | 0 | 80,00,000 | 80,00,000  | 0   |
| Charged:                                   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):Voted:                    | 80,00,000 | 0                | 0 | 80,00,000 | 80,00,000  | 0   |
| Charged:                                   | 0         | 0                | 0 | 0         | 0  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                 | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|-----------|------------------|---|-----------|--|---|
| Revenue Section                |           |                  |   |           |  |   |
| MH 2401 CROP HUSBANDRY         |           |                  |   |           |  |   |
| Sub Total (Bdgt) Charged:      | 80,00,000 | 0                | 0 | 80,00,000 | 80,00,000  | 0   |
| Sub Total (Sub) Voted:         | 80,00,000 | 0                | 0 | 80,00,000 | 80,00,000  | 0   |
| Charged:                       | 0         | 0                | 0 | 0         | 0  | 0   |
| SB 07 PLANT PROTECTION<br>A00N |           |                  |   |           |  |   |
| Full Central Plan              |           |                  |   |           |  |   |
| Voted:                         | 25,00,000 | 0                | 0 | 25,00,000 | 25,00,000  | 0   |
| Charged:                       | 0         | 0                | 0 | 0         | 0  | 0   |



|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

S00N

State Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 10 EXTENSION AND FARMERS TRAINING  
S00N

State Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 18,00,000 | 0 | 0 | 18,00,000 | 18,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 18,00,000 | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2401 CROP HUSBANDRY

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 18,00,000 | 0 | 0 | 18,00,000 | 18,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 18,00,000 | 0 | 0 | 18,00,000 | 18,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 11 CROP INSURANCE SCHEME  
S00N

State Plan

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 1,76,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) :Voted: | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 1,76,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 1,76,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 1,76,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 12 IMPLEMENTS AND MACHINERY  
A00N

Full Central Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

|   |                       |
|---|-----------------------|
| Available (+) /<br>over spent (-)<br>balance amount | Actual<br>Expenditure |
|---|-----------------------|

| Classification                 | Total Grant |   |   |             | at the beginning | for the Month |
|--------------------------------|-------------|---|---|-------------|------------------|---------------|
|                                | O           | S | R | T           |                  |               |
| -----                          |             |   |   |             |                  |               |
| Revenue Section                |             |   |   |             |                  |               |
| MH 2401 CROP HUSBANDRY         |             |   |   |             |                  |               |
| S00N                           |             |   |   |             |                  |               |
| State Plan                     |             |   |   |             |                  |               |
| Voted:                         | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000        | 0             |
| Charged:                       | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (P/NP):              | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000        | 0             |
| Charged:                       | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Bdgt):              | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000        | 0             |
| Charged:                       | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Sub):               | 65,00,000   | 0 | 0 | 65,00,000   | 65,00,000        | 0             |
| Charged:                       | 0           | 0 | 0 | 0           | 0                | 0             |
| SB 13 HORTICULTURE DEVELOPMENT |             |   |   |             |                  |               |
| A00N                           |             |   |   |             |                  |               |
| Full Central Plan              |             |   |   |             |                  |               |
| Voted:                         | 85,00,000   | 0 | 0 | 85,00,000   | 85,00,000        | 57,975        |
| Charged:                       | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (P/NP):              | 85,00,000   | 0 | 0 | 85,00,000   | 85,00,000        | 57,975        |
| Charged:                       | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Bdgt):              | 85,00,000   | 0 | 0 | 85,00,000   | 85,00,000        | 57,975        |
| Charged:                       | 0           | 0 | 0 | 0           | 0                | 0             |
| S00N                           |             |   |   |             |                  |               |
| State Plan                     |             |   |   |             |                  |               |
| Voted:                         | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000        | 0             |
| Charged:                       | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (P/NP):              | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000        | 0             |
| Charged:                       | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Bdgt):              | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000        | 0             |
| Charged:                       | 0           | 0 | 0 | 0           | 0                | 0             |
| Sub Total (Sub):               | 1,35,00,000 | 0 | 0 | 1,35,00,000 | 1,35,00,000      | 57,975        |
| Charged:                       | 0           | 0 | 0 | 0           | 0                | 0             |
| SB 14 APICULTURE SCHEME        |             |   |   |             |                  |               |
| DRAFT                          |             |   |   |             |                  |               |
| Report ID CBDR0120             |             |   |   |             |                  |               |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                    | Total Grant |   |   |           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-------------|---|---|-----------|--|---|
|                                   | O           | S | R | T         |  |   |
| -----                             |             |   |   |           |  |   |
| Revenue Section                   |             |   |   |           |  |   |
| MH 2401 CROP HUSBANDRY            |             |   |   |           |  |   |
| A00N                              |             |   |   |           |  |   |
| Full Central Plan                 |             |   |   |           |  |   |
| Voted:                            | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000   | 0   |
| Charged:                          | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):                 | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000   | 0   |
| Charged:                          | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):                 | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000   | 0   |
| Charged:                          | 0           | 0 | 0 | 0         | 0  | 0   |
| S00N                              |             |   |   |           |  |   |
| State Plan                        |             |   |   |           |  |   |
| Voted:                            | 14,00,000   | 0 | 0 | 14,00,000 | 14,00,000  | 0   |
| Charged:                          | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP):                 | 14,00,000   | 0 | 0 | 14,00,000 | 14,00,000  | 0   |
| Charged:                          | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt):                 | 14,00,000   | 0 | 0 | 14,00,000 | 14,00,000  | 0   |
| Charged:                          | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Sub):                  | 16,00,000   | 0 | 0 | 16,00,000 | 16,00,000  | 0   |
| Charged:                          | 0           | 0 | 0 | 0         | 0  | 0   |
| SB 15 DEVELOPMENT OF FLORICULTURE |             |   |   |           |  |   |
| A00N                              |             |   |   |           |  |   |

|                    |          |          |   |   |          |          |   |
|--------------------|----------|----------|---|---|----------|----------|---|
| Full Central Plan  |          |          |   |   |          |          |   |
|                    | Voted:   | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
|                    |          |          |   |   |          |          |   |
| Sub Total (P/NP)   | Voted:   | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt)   | Voted:   | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
|                    | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| S00N               |          |          |   |   |          |          |   |
| State Plan         |          |          |   |   |          |          |   |
| DRAFT              |          |          |   |   |          |          |   |
| Report ID CBDR0120 |          |          |   |   |          |          |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification         | Total Grant |           |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|------------------------|-------------|-----------|---|---|---|---|---|
|                        | O           | S         | R | T |   |   |   |
| -----                  |             |           |   |   |   |   |   |
| Revenue Section        |             |           |   |   |   |   |   |
| MH 2401 CROP HUSBANDRY |             |           |   |   |   |   |   |
|                        | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 | 0 |
|                        | Charged:    | 0         | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)       | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 | 0 |
|                        | Charged:    | 0         | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt)       | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 | 0 |
|                        | Charged:    | 0         | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Sub)        | Voted:      | 22,00,000 | 0 | 0 | 22,00,000   | 22,00,000                                 | 0 |
|                        | Charged:    | 0         | 0 | 0 | 0   | 0   | 0 |

SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES  
A00N

|                   |          |           |   |   |           |           |        |
|-------------------|----------|-----------|---|---|-----------|-----------|--------|
| Full Central Plan |          |           |   |   |           |           |        |
|                   | Voted:   | 7,00,000  | 0 | 0 | 7,00,000  | 7,00,000  | 13,768 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (P/NP)  | Voted:   | 7,00,000  | 0 | 0 | 7,00,000  | 7,00,000  | 13,768 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt)  | Voted:   | 7,00,000  | 0 | 0 | 7,00,000  | 7,00,000  | 13,768 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |
| S00N              |          |           |   |   |           |           |        |
| State Plan        |          |           |   |   |           |           |        |
|                   | Voted:   | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0      |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (P/NP)  | Voted:   | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0      |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Bdgt)  | Voted:   | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0      |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |
| Sub Total (Sub)   | Voted:   | 29,00,000 | 0 | 0 | 29,00,000 | 29,00,000 | 13,768 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0      |

SB 17 PROJECT FOR MUSHROOM CULTIVATION  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification         | Total Grant |          |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|------------------------|-------------|----------|---|---|---|---|---|
|                        | O           | S        | R | T |   |   |   |
| -----                  |             |          |   |   |   |   |   |
| Revenue Section        |             |          |   |   |   |   |   |
| MH 2401 CROP HUSBANDRY |             |          |   |   |   |   |   |
| A00N                   |             |          |   |   |   |   |   |
| Full Central Plan      |             |          |   |   |   |   |   |
|                        | Voted:      | 8,00,000 | 0 | 0 | 8,00,000  | 8,00,000                                  | 0 |
|                        | Charged:    | 0        | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)       | Voted:      | 8,00,000 | 0 | 0 | 8,00,000  | 8,00,000                                  | 0 |
|                        | Charged:    | 0        | 0 | 0 | 0   | 0   | 0 |

|                                     |          |             |   |   |             |             |   |
|-------------------------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total(Bdgt)                     | Voted:   | 8,00,000    | 0 | 0 | 8,00,000    | 8,00,000    | 0 |
|                                     | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| S00N                                |          |             |   |   |             |             |   |
| State Plan                          |          |             |   |   |             |             |   |
|                                     | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
|                                     | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)                    | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
|                                     | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)                    | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
|                                     | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)                     | Voted:   | 28,00,000   | 0 | 0 | 28,00,000   | 28,00,000   | 0 |
|                                     | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 18 MARKETING AND QUALITY CONTROL |          |             |   |   |             |             |   |
| S00N                                |          |             |   |   |             |             |   |
| State Plan                          |          |             |   |   |             |             |   |
|                                     | Voted:   | 3,46,00,000 | 0 | 0 | 3,46,00,000 | 3,46,00,000 | 0 |
|                                     | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)                    | Voted:   | 3,46,00,000 | 0 | 0 | 3,46,00,000 | 3,46,00,000 | 0 |
|                                     | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)                    | Voted:   | 3,46,00,000 | 0 | 0 | 3,46,00,000 | 3,46,00,000 | 0 |
|                                     | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)                     | Voted:   | 3,46,00,000 | 0 | 0 | 3,46,00,000 | 3,46,00,000 | 0 |
|                                     | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 19 FRUIT PROCESSING SCHEMES      |          |             |   |   |             |             |   |
| DRAFT                               |          |             |   |   |             |             |   |
| Report ID CBR0120                   |          |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                   | O        | Total Grant |   | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|-------------|---|---|-------------|--|---|
|  |          | S           |   |   |             |  |   |
| -----  |          |             |   |   |             |  |   |
| Revenue Section                                  |          |             |   |   |             |  |   |
| MH 2401 CROP HUSBANDRY                           |          |             |   |   |             |  |   |
| S00N   |          |             |   |   |             |  |   |
| State Plan                                       |          |             |   |   |             |  |   |
|  | Voted:   | 32,00,000   | 0 | 0 | 32,00,000   | 32,00,000  | 92,419                                    |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)                                 | Voted:   | 32,00,000   | 0 | 0 | 32,00,000   | 32,00,000  | 92,419                                    |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                 | Voted:   | 32,00,000   | 0 | 0 | 32,00,000   | 32,00,000  | 92,419                                    |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)                                  | Voted:   | 32,00,000   | 0 | 0 | 32,00,000   | 32,00,000  | 92,419                                    |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 22 NORMAL EXTENSION ACTIVITIES                |          |             |   |   |             |  |   |
| A00N   |          |             |   |   |             |  |   |
| Full Central Plan                                |          |             |   |   |             |  |   |
|  | Voted:   | 30,00,000   | 0 | 0 | 30,00,000   | 30,00,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)                                 | Voted:   | 30,00,000   | 0 | 0 | 30,00,000   | 30,00,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                 | Voted:   | 30,00,000   | 0 | 0 | 30,00,000   | 30,00,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| S00N   |          |             |   |   |             |  |   |
| State Plan                                       |          |             |   |   |             |  |   |
|  | Voted:   | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 1,23,00,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP)                                 | Voted:   | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 1,23,00,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)                                 | Voted:   | 1,23,00,000 | 0 | 0 | 1,23,00,000 | 1,23,00,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub)                                  | Voted:   | 1,53,00,000 | 0 | 0 | 1,53,00,000 | 1,53,00,000  | 0   |
|  | Charged: | 0           | 0 | 0 | 0           | 0  | 0   |
| SB 25 RASHTRIYA KRISHI VIKAS YOJNA (AGRICULTURE) |          |             |   |   |             |  |   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                    | Total Grant |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|---|---|
|   | O           | S |   |             |   |   |
| Revenue Section                                   |             |   |   |             |   |   |
| MH 2401 CROP HUSBANDRY                            |             |   |   |             |   |   |
| C90N  |             |   |   |             |   |   |
| Share Central Plan                                |             |   |   |             |   |   |
| Voted:  | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):                                 | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):                                 | 1,93,00,000 | 0 | 0 | 1,93,00,000 | 1,93,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| S10N  |             |   |   |             |   |   |
| State Plan  |             |   |   |             |   |   |
| Voted:  | 21,00,000   | 0 | 0 | 21,00,000   | 21,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):                                 | 21,00,000   | 0 | 0 | 21,00,000   | 21,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):                                 | 21,00,000   | 0 | 0 | 21,00,000   | 21,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):                                  | 2,14,00,000 | 0 | 0 | 2,14,00,000 | 2,14,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 26 RASHTRIYA KRISHI VIKAS YOJNA (HORTICULTURE) |             |   |   |             |   |   |
| C90N  |             |   |   |             |   |   |
| Share Central Plan                                |             |   |   |             |   |   |
| Voted:  | 91,00,000   | 0 | 0 | 91,00,000   | 91,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):                                 | 91,00,000   | 0 | 0 | 91,00,000   | 91,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):                                 | 91,00,000   | 0 | 0 | 91,00,000   | 91,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| S10N  |             |   |   |             |   |   |
| State Plan  |             |   |   |             |   |   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|---|-------------|---|---|
|   | O           | S |   |             |   |   |
| Revenue Section   |             |   |   |             |   |   |
| MH 2401 CROP HUSBANDRY  |             |   |   |             |   |   |
| Voted:  | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):   | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):  | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 28 WEATHER BASED CROP INSURANCE SCHEME FOR APPLE AND MANGOES |             |   |   |             |   |   |
| S25N  |             |   |   |             |   |   |
| State Plan  |             |   |   |             |   |   |
| Voted:  | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000   | 0   |
| Charged:  | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):   | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000   | 0   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 33 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,49,00,000 | 0 | 0 | 3,49,00,000 | 3,49,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

  

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 3,49,00,000 | 0 | 0 | 3,49,00,000 | 3,49,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

  

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,49,00,000 | 0 | 0 | 3,49,00,000 | 3,49,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification          | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|-------------|---|---|-------------|---|---|
|                         | O           | S | R | T           |   |   |
| -----                   |             |   |   |             |   |   |
| Revenue Section         |             |   |   |             |   |   |
| MH 2401 CROP HUSBANDRY  |             |   |   |             |   |   |
| S10N                    |             |   |   |             |   |   |
| State Plan              |             |   |   |             |   |   |
| Voted:                  | 33,00,000   | 0 | 0 | 33,00,000   | 33,00,000   | 0   |
| Charged:                | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) Voted: | 33,00,000   | 0 | 0 | 33,00,000   | 33,00,000   | 0   |
| Charged:                | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted: | 33,00,000   | 0 | 0 | 33,00,000   | 33,00,000   | 0   |
| Charged:                | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:  | 3,82,00,000 | 0 | 0 | 3,82,00,000 | 3,82,00,000   | 0   |
| Charged:                | 0           | 0 | 0 | 0           | 0   | 0   |

SB 34 DEVELOPMENT OF GINGER  
S00N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

  

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

  

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

  

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 7,00,000 | 0 | 0 | 7,00,000 | 7,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 35 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

  

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

  

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,89,00,000 | 0 | 0 | 1,89,00,000 | 1,89,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification         | Total Grant |   |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|-------------|---|---|---|---|---|
|                        | O           | S | R | T |   |   |
| -----                  |             |   |   |   |   |   |
| Revenue Section        |             |   |   |   |   |   |
| MH 2401 CROP HUSBANDRY |             |   |   |   |   |   |
| S10N                   |             |   |   |   |   |   |
| State Plan             |             |   |   |   |   |   |

|   |             |                  |   |             |  |   |
|---|-------------|------------------|---|-------------|--|---|
| Voted:  | 21,00,000   | 0                | 0 | 21,00,000   | 21,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 21,00,000   | 0                | 0 | 21,00,000   | 21,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 21,00,000   | 0                | 0 | 21,00,000   | 21,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 2,10,00,000 | 0                | 0 | 2,10,00,000 | 2,10,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 36 NATIONAL FOOD SECURITY MISSION (NFSM)<br>C90N   |             |                  |   |             |  |   |
| Share Central Plan  |             |                  |   |             |  |   |
| Voted:  | 3,40,00,000 | 0                | 0 | 3,40,00,000 | 3,40,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 3,40,00,000 | 0                | 0 | 3,40,00,000 | 3,40,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 3,40,00,000 | 0                | 0 | 3,40,00,000 | 3,40,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 38,00,000   | 0                | 0 | 38,00,000   | 38,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 38,00,000   | 0                | 0 | 38,00,000   | 38,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 38,00,000   | 0                | 0 | 38,00,000   | 38,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 3,78,00,000 | 0                | 0 | 3,78,00,000 | 3,78,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 38 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE<br>DRAFT<br>Report ID CBDR0120       |             |                  |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN<br>FOR THE MONTH OF :04/2020 (N ) |             |                  |   |             |  |   |
| -----   |             |                  |   |             |  |   |
| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |             |                  |   |             |  |   |
| Revenue Section   |             |                  |   |             |  |   |
| MH 2401 CROP HUSBANDRY  |             |                  |   |             |  |   |
| C90N  |             |                  |   |             |  |   |
| Share Central Plan  |             |                  |   |             |  |   |
| Voted:  | 4,53,00,000 | 0                | 0 | 4,53,00,000 | 4,53,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 4,53,00,000 | 0                | 0 | 4,53,00,000 | 4,53,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 4,53,00,000 | 0                | 0 | 4,53,00,000 | 4,53,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| S00N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 20,00,000   | 0                | 0 | 20,00,000   | 20,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 20,00,000   | 0                | 0 | 20,00,000   | 20,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 20,00,000   | 0                | 0 | 20,00,000   | 20,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 1,34,00,000 | 0                | 0 | 1,34,00,000 | 1,34,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 1,34,00,000 | 0                | 0 | 1,34,00,000 | 1,34,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 1,34,00,000 | 0                | 0 | 1,34,00,000 | 1,34,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 6,07,00,000 | 0                | 0 | 6,07,00,000 | 6,07,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |

SB 41 LIFT IRRIGATION SCHEMES AND BOREWELLS  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification         | Total Grant |             |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|-------------|-------------|---|---|-------------|---|---|
|                        | O           | S           |   |   |             |   |   |
| Revenue Section        |             |             |   |   |             |   |   |
| MH 2401 CROP HUSBANDRY |             |             |   |   |             |   |   |
|                        |             |             |   |   |             |   |   |
|                        | Voted:      | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000   | 0   |
|                        | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):      | Voted:      | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000   | 0   |
|                        | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)       | Voted:      | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000   | 0   |
|                        | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub)        | Voted:      | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000   | 0   |
|                        | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |

SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP)  
S00N

State Plan

|                   |          |              |   |   |              |              |   |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
|                   | Voted:   | 30,23,00,000 | 0 | 0 | 30,23,00,000 | 30,23,00,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP): | Voted:   | 30,23,00,000 | 0 | 0 | 30,23,00,000 | 30,23,00,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)  | Voted:   | 30,23,00,000 | 0 | 0 | 30,23,00,000 | 30,23,00,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)   | Voted:   | 30,23,00,000 | 0 | 0 | 30,23,00,000 | 30,23,00,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)  
C90N

Share Central Plan

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
|                   | Voted:   | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted:   | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | Voted:   | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification         | Total Grant |           |   | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|------------------------|-------------|-----------|---|---|-----------|---|---|
|                        | O           | S         |   |   |           |   |   |
| Revenue Section        |             |           |   |   |           |   |   |
| MH 2401 CROP HUSBANDRY |             |           |   |   |           |   |   |
| S00N                   |             |           |   |   |           |   |   |
| State Plan             |             |           |   |   |           |   |   |
|                        | Voted:      | 88,00,000 | 0 | 0 | 88,00,000 | 88,00,000   | 0   |
|                        | Charged:    | 0         | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP):      | Voted:      | 88,00,000 | 0 | 0 | 88,00,000 | 88,00,000   | 0   |
|                        | Charged:    | 0         | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt)       | Voted:      | 88,00,000 | 0 | 0 | 88,00,000 | 88,00,000   | 0   |
|                        | Charged:    | 0         | 0 | 0 | 0         | 0   | 0   |
| S10N                   |             |           |   |   |           |   |   |
| State Plan             |             |           |   |   |           |   |   |
|                        | Voted:      | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000   | 0   |
|                        | Charged:    | 0         | 0 | 0 | 0         | 0   | 0   |



|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 76,00,000   | 0 | 0 | 76,00,000   | 76,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) :Voted: | 76,00,000   | 0 | 0 | 76,00,000   | 76,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :Voted:  | 3,91,00,000 | 0 | 0 | 3,91,00,000 | 3,91,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II  
S00N

State Plan

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) :Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

SB 45 PRAKRITIK KHET KHUSHHAAL KISAN  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification           | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------------|------------------|---|-------------|--|---|
| Revenue Section          |             |                  |   |             |  |   |
| MH 2401 CROP HUSBANDRY   |             |                  |   |             |  |   |
| S00N                     |             |                  |   |             |  |   |
| State Plan               |             |                  |   |             |  |   |
| Voted:                   | 3,20,00,000 | 0                | 0 | 3,20,00,000 | 3,20,00,000  | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted: | 3,20,00,000 | 0                | 0 | 3,20,00,000 | 3,20,00,000  | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) :Voted: | 3,20,00,000 | 0                | 0 | 3,20,00,000 | 3,20,00,000  | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) :Voted:  | 3,20,00,000 | 0                | 0 | 3,20,00,000 | 3,20,00,000  | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0  | 0   |

SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA  
S00N

State Plan

|                          |             |   |   |             |             |           |
|--------------------------|-------------|---|---|-------------|-------------|-----------|
| Voted:                   | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 8,82,00,000 | 42,60,239 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (P/NP) :Voted: | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 8,82,00,000 | 42,60,239 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Bdgt) :Voted: | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 8,82,00,000 | 42,60,239 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |
| Sub Total (Sub) :Voted:  | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 8,82,00,000 | 42,60,239 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0         |

SB 47 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA  
S00N

State Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) :Voted: | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| Revenue Section |   |                  |   |   |  |   |

|                        |          |           |   |   |           |           |   |
|------------------------|----------|-----------|---|---|-----------|-----------|---|
| MH 2401 CROP HUSBANDRY |          |           |   |   |           |           |   |
| Sub Total (Sub)        | Voted:   | 10,00,000 | 0 | 0 | 10,00,000 | 10,00,000 | 0 |
|                        | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 48 SUBMISSION ON SEEDS AND PLANTING MATERIAL  
C90N

Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) | Voted:   | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) | Voted:   | 76,00,000 | 0 | 0 | 76,00,000 | 76,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

S10N

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                  |          |          |   |   |          |          |   |
|------------------|----------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) | Voted:   | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                  |          |          |   |   |          |          |   |
|------------------|----------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) | Voted:   | 8,00,000 | 0 | 0 | 8,00,000 | 8,00,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                 |          |           |   |   |           |           |   |
|-----------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) | Voted:   | 84,00,000 | 0 | 0 | 84,00,000 | 84,00,000 | 0 |
|                 | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 49 SUBMISSION ON AGRICULTURE MECHANIZATION  
C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,73,00,000 | 0 | 0 | 3,73,00,000 | 3,73,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                  |          |             |   |   |             |             |   |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) | Voted:   | 3,73,00,000 | 0 | 0 | 3,73,00,000 | 3,73,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                  |          |             |   |   |             |             |   |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) | Voted:   | 3,73,00,000 | 0 | 0 | 3,73,00,000 | 3,73,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

S10N

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant |  | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|-------------|--|---|---|--|---|
|                |   | S           |  |   |   |  |   |

Revenue Section

MH 2401 CROP HUSBANDRY

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 42,00,000 | 0 | 0 | 42,00,000 | 42,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) | Voted:   | 42,00,000 | 0 | 0 | 42,00,000 | 42,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) | Voted:   | 42,00,000 | 0 | 0 | 42,00,000 | 42,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                 |          |             |   |   |             |             |   |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) | Voted:   | 4,15,00,000 | 0 | 0 | 4,15,00,000 | 4,15,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 50 PARMPRAGAT KRISHI VIKASH YOJNA  
C90N

Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 95,00,000 | 0 | 0 | 95,00,000 | 95,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) | Voted:   | 95,00,000 | 0 | 0 | 95,00,000 | 95,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) | Voted:   | 95,00,000 | 0 | 0 | 95,00,000 | 95,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

S10N

State Plan

|        |           |   |   |           |           |   |
|--------|-----------|---|---|-----------|-----------|---|
| Voted: | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
|--------|-----------|---|---|-----------|-----------|---|

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) :Voted: | 11,00,000   | 0 | 0 | 11,00,000   | 11,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 11,00,000   | 0 | 0 | 11,00,000   | 11,00,000   | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:   | 1,06,00,000 | 0 | 0 | 1,06,00,000 | 1,06,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
 FOR THE MONTH OF :04/2020 (N )

| Classification           | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------------|------------------|---|-------------|---|---|
| Revenue Section          |             |                  |   |             |   |   |
| MH 2401 CROP HUSBANDRY   |             |                  |   |             |   |   |
| C90N                     |             |                  |   |             |   |   |
| Share Central Plan       |             |                  |   |             |   |   |
| Voted:                   | 95,00,000   | 0                | 0 | 95,00,000   | 95,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) :Voted: | 95,00,000   | 0                | 0 | 95,00,000   | 95,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 95,00,000   | 0                | 0 | 95,00,000   | 95,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |
| S10N                     |             |                  |   |             |   |   |
| State Plan               |             |                  |   |             |   |   |
| Voted:                   | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) :Voted: | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 10,00,000   | 0                | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:   | 1,05,00,000 | 0                | 0 | 1,05,00,000 | 1,05,00,000   | 0   |
| Charged:                 | 0           | 0                | 0 | 0           | 0   | 0   |

SB 52 NATIONAL BAMBOO MISSION  
 C90N

Share Central Plan

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Voted:                   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:  | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |
| S10N                     |          |   |   |          |          |   |

State Plan  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
 FOR THE MONTH OF :04/2020 (N )

| Classification           | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|----------|------------------|---|----------|---|---|
| Revenue Section          |          |                  |   |          |   |   |
| MH 2401 CROP HUSBANDRY   |          |                  |   |          |   |   |
| Voted:                   | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (F/NP) :Voted: | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 1,00,000 | 0                | 0 | 1,00,000 | 1,00,000  | 0   |
| Charged:                 | 0        | 0                | 0 | 0        | 0   | 0   |

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 2,00,000 | 0 | 0 | 2,00,000 | 2,00,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 54 NATIONAL BAMBOO MISSION (NBM)  
C90N

Share Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (F/NP) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification          | Total Grant  |   |   |              | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|--------------|---|---|--------------|---|---|
|                         | O            | S | R | T            |   |   |
| -----                   |              |   |   |              |   |   |
| Revenue Section         |              |   |   |              |   |   |
| MH 2401 CROP HUSBANDRY  |              |   |   |              |   |   |
| S10N                    |              |   |   |              |   |   |
| State Plan              |              |   |   |              |   |   |
| Voted:                  | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000  | 0   |
| Charged:                | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000  | 0   |
| Charged:                | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:  | 96,97,00,000 | 0 | 0 | 96,97,00,000 | 96,97,00,000  | 44,24,401                                 |
| Charged:                | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) Voted:  | 96,97,00,000 | 0 | 0 | 96,97,00,000 | 96,97,00,000  | 44,24,401                                 |
| Charged:                | 0            | 0 | 0 | 0            | 0   | 0   |

MH 2402 SOIL AND WATER CONSERVATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION (LDS WORK AND IRRI).  
S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |           |   |   |           |           |   |
|------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:               | 0         | 0 | 0 | 0         | 0         | 0 |

SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)  
S00N

State Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |             |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-------------|---|---|---|---|
|  | O           | S           | R | T |   |   |
| Revenue Section  |             |             |   |   |   |   |
| MH 2402 SOIL AND WATER CONSERVATION                            |             |             |   |   |   |   |
|  | Voted:      | 2,60,00,000 | 0 | 0 | 2,60,00,000   | 2,60,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP):  | Voted:      | 2,60,00,000 | 0 | 0 | 2,60,00,000   | 2,60,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt):  | Voted:      | 2,60,00,000 | 0 | 0 | 2,60,00,000   | 2,60,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub):   | Voted:      | 2,60,00,000 | 0 | 0 | 2,60,00,000   | 2,60,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION<br>A00N |             |             |   |   |   |   |
| Full Central Plan  |             |             |   |   |   |   |
|  | Voted:      | 1,50,00,000 | 0 | 0 | 1,50,00,000   | 1,50,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP):  | Voted:      | 1,50,00,000 | 0 | 0 | 1,50,00,000   | 1,50,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt):  | Voted:      | 1,50,00,000 | 0 | 0 | 1,50,00,000   | 1,50,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub):   | Voted:      | 1,50,00,000 | 0 | 0 | 1,50,00,000   | 1,50,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| SB 05 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)<br>C90N    |             |             |   |   |   |   |
| Share Central Plan   |             |             |   |   |   |   |
|  | Voted:      | 2,27,00,000 | 0 | 0 | 2,27,00,000   | 2,27,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP):  | Voted:      | 2,27,00,000 | 0 | 0 | 2,27,00,000   | 2,27,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt):  | Voted:      | 2,27,00,000 | 0 | 0 | 2,27,00,000   | 2,27,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| DRAFT<br>Report ID CBDR0120                                    |             |             |   |   |   |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | Total Grant |             |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-------------|---|---|---|---|
|  | O           | S           | R | T |   |   |
| Revenue Section  |             |             |   |   |   |   |
| MH 2402 SOIL AND WATER CONSERVATION  |             |             |   |   |   |   |
| S10N   |             |             |   |   |   |   |
| State Plan   |             |             |   |   |   |   |
|  | Voted:      | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000                                 |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (P/NP):  | Voted:      | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000                                 |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt):  | Voted:      | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000                                 |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Sub):   | Voted:      | 2,52,00,000 | 0 | 0 | 2,52,00,000   | 2,52,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Min):   | Voted:      | 7,12,00,000 | 0 | 0 | 7,12,00,000   | 7,12,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| Sub Total (Mjr):   | Voted:      | 7,12,00,000 | 0 | 0 | 7,12,00,000   | 7,12,00,000                               |
|  | Charged:    | 0           | 0 | 0 | 0   | 0   |
| MH 2403 ANIMAL HUSBANDRY   |             |             |   |   |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES                                |             |             |   |   |   |   |
| SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)<br>S00N |             |             |   |   |   |   |

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| State Plan        |          |             |   |   |             |             |   |
|                   | Voted:   | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|                   |          |             |   |   |             |             |   |
| Sub Total (F/NP): | Voted:   | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted:   | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted:   | 6,58,00,000 | 0 | 0 | 6,58,00,000 | 6,58,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 03 CATTLE AND BUFFALO DEVELOPMENT  
A00N

Full Central Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2403 ANIMAL HUSBANDRY

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
|                   | Voted:   | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP): | Voted:   | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted:   | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

S00N

State Plan

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
|                   | Voted:   | 8,00,000  | 0 | 0 | 8,00,000  | 8,00,000  | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP): | Voted:   | 8,00,000  | 0 | 0 | 8,00,000  | 8,00,000  | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted:   | 8,00,000  | 0 | 0 | 8,00,000  | 8,00,000  | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted:   | 88,00,000 | 0 | 0 | 88,00,000 | 88,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 04 ESTABLISHMENT OF SEMEN LABORATORIES  
S00N

State Plan

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
|                   | Voted:   | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (F/NP): | Voted:   | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted:   | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted:   | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 05 CENTRAL AND DISTRICT POLITARY FARMS  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2403 ANIMAL HUSBANDRY

A00N

Full Central Plan

|  |          |           |   |   |           |           |   |
|--|----------|-----------|---|---|-----------|-----------|---|
|  | Voted:   | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|   |             |                  |   |             |  |   |
|---|-------------|------------------|---|-------------|--|---|
| Sub Total (P/NP) :Voted:                                    | 30,00,000   | 0                | 0 | 30,00,000   | 30,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 30,00,000   | 0                | 0 | 30,00,000   | 30,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| S00N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 80,00,000   | 0                | 0 | 80,00,000   | 80,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 80,00,000   | 0                | 0 | 80,00,000   | 80,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 80,00,000   | 0                | 0 | 80,00,000   | 80,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 1,10,00,000 | 0                | 0 | 1,10,00,000 | 1,10,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 06 SHEEP BREEDING FARM CENTRES                           |             |                  |   |             |  |   |
| S00N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 49,94,000   | 0                | 0 | 49,94,000   | 49,94,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 49,94,000   | 0                | 0 | 49,94,000   | 49,94,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 49,94,000   | 0                | 0 | 49,94,000   | 49,94,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 49,94,000   | 0                | 0 | 49,94,000   | 49,94,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 09 RASHTRIYA KRISHI VIKAS YOJNA                          |             |                  |   |             |  |   |
| DRAFT   |             |                  |   |             |  |   |
| Report ID CBDRO120  |             |                  |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN |             |                  |   |             |  |   |
| FOR THE MONTH OF :04/2020 (N )                              |             |                  |   |             |  |   |
| -----   |             |                  |   |             |  |   |
| Classification  | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |             |                  |   |             |  |   |
| Revenue Section   |             |                  |   |             |  |   |
| MH 2403 ANIMAL HUSBANDRY                                    |             |                  |   |             |  |   |
| C90N  |             |                  |   |             |  |   |
| Share Central Plan  |             |                  |   |             |  |   |
| Voted:  | 1,70,00,000 | 0                | 0 | 1,70,00,000 | 1,70,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 1,70,00,000 | 0                | 0 | 1,70,00,000 | 1,70,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 1,70,00,000 | 0                | 0 | 1,70,00,000 | 1,70,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 19,00,000   | 0                | 0 | 19,00,000   | 19,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 19,00,000   | 0                | 0 | 19,00,000   | 19,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 19,00,000   | 0                | 0 | 19,00,000   | 19,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                      | 1,89,00,000 | 0                | 0 | 1,89,00,000 | 1,89,00,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 10 EXPENDITURE ON CATTLE REGISTRATION                    |             |                  |   |             |  |   |
| S00N  |             |                  |   |             |  |   |
| State Plan  |             |                  |   |             |  |   |
| Voted:  | 1,000       | 0                | 0 | 1,000       | 1,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                                    | 1,000       | 0                | 0 | 1,000       | 1,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                     | 1,000       | 0                | 0 | 1,000       | 1,000  | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0  | 0   |

Sub Total(Sub) Voted: 1,000 0 0 1,000 1,000 0  
 Charged: 0 0 0 0 0 0

SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
 FOR THE MONTH OF :04/2020 (N )

| Classification           | Total Grant |   |   | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------------|---|---|-----------|---|---|
|                          | O           | S | R |           |   |   |
| Revenue Section          |             |   |   |           |   |   |
| MH 2403 ANIMAL HUSBANDRY |             |   |   |           |   |   |
| C90N                     |             |   |   |           |   |   |
| Share Central Plan       |             |   |   |           |   |   |
| Voted:                   | 19,00,000   | 0 | 0 | 19,00,000 | 19,00,000   | 0   |
| Charged:                 | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) Voted:  | 19,00,000   | 0 | 0 | 19,00,000 | 19,00,000   | 0   |
| Charged:                 | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 19,00,000   | 0 | 0 | 19,00,000 | 19,00,000   | 0   |
| Charged:                 | 0           | 0 | 0 | 0         | 0   | 0   |
| S10N                     |             |   |   |           |   |   |
| State Plan               |             |   |   |           |   |   |
| Voted:                   | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000  | 0   |
| Charged:                 | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP) Voted:  | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000  | 0   |
| Charged:                 | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 2,00,000    | 0 | 0 | 2,00,000  | 2,00,000  | 0   |
| Charged:                 | 0           | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:   | 21,00,000   | 0 | 0 | 21,00,000 | 21,00,000   | 0   |
| Charged:                 | 0           | 0 | 0 | 0         | 0   | 0   |

SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME  
 C00N

Full Central Plan

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME  
 DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
 FOR THE MONTH OF :04/2020 (N )

| Classification           | Total Grant |   |   | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------|-------------|---|---|----------|---|---|
|                          | O           | S | R |          |   |   |
| Revenue Section          |             |   |   |          |   |   |
| MH 2403 ANIMAL HUSBANDRY |             |   |   |          |   |   |
| C50N                     |             |   |   |          |   |   |
| Share Central Plan       |             |   |   |          |   |   |
| Voted:                   | 5,50,000    | 0 | 0 | 5,50,000 | 5,50,000  | 0   |
| Charged:                 | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:  | 5,50,000    | 0 | 0 | 5,50,000 | 5,50,000  | 0   |
| Charged:                 | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 5,50,000    | 0 | 0 | 5,50,000 | 5,50,000  | 0   |
| Charged:                 | 0           | 0 | 0 | 0        | 0   | 0   |
| S50N                     |             |   |   |          |   |   |
| State Plan               |             |   |   |          |   |   |
| Voted:                   | 5,50,000    | 0 | 0 | 5,50,000 | 5,50,000  | 0   |
| Charged:                 | 0           | 0 | 0 | 0        | 0   | 0   |



|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 5,50,000  | 0 | 0 | 5,50,000  | 5,50,000  | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) :Voted: | 5,50,000  | 0 | 0 | 5,50,000  | 5,50,000  | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) :Voted:  | 11,00,000 | 0 | 0 | 11,00,000 | 11,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 16 PESTE DES PETITS RUMINANTS-CONTROL PROGRAMME  
C90N

Share Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 5,14,000 | 0 | 0 | 5,14,000 | 5,14,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 5,14,000 | 0 | 0 | 5,14,000 | 5,14,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) :Voted: | 5,14,000 | 0 | 0 | 5,14,000 | 5,14,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

S10N

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2403 ANIMAL HUSBANDRY

|          |        |   |   |        |        |   |
|----------|--------|---|---|--------|--------|---|
| Voted:   | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

|                          |        |   |   |        |        |   |
|--------------------------|--------|---|---|--------|--------|---|
| Sub Total (P/NP) :Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |

|                          |        |   |   |        |        |   |
|--------------------------|--------|---|---|--------|--------|---|
| Sub Total (Bdgt) :Voted: | 50,000 | 0 | 0 | 50,000 | 50,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) :Voted: | 5,64,000 | 0 | 0 | 5,64,000 | 5,64,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 17 BRUCELLOSIS CONTROL PROGRAMME  
C90N

Share Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 2,33,000 | 0 | 0 | 2,33,000 | 2,33,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) :Voted: | 2,33,000 | 0 | 0 | 2,33,000 | 2,33,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

|                          |          |   |   |          |          |   |
|--------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) :Voted: | 2,33,000 | 0 | 0 | 2,33,000 | 2,33,000 | 0 |
| Charged:                 | 0        | 0 | 0 | 0        | 0        | 0 |

S10N

State Plan

|          |       |   |   |       |       |   |
|----------|-------|---|---|-------|-------|---|
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (P/NP) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) :Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) :Voted: | 2,34,000 | 0 | 0 | 2,34,000 | 2,34,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

SB 19 ANIMAL WELFARE BOARD  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2403 ANIMAL HUSBANDRY

|                                  |          |           |   |   |           |           |   |
|----------------------------------|----------|-----------|---|---|-----------|-----------|---|
| S00N                             |          |           |   |   |           |           |   |
| State Plan                       |          |           |   |   |           |           |   |
|                                  | Voted:   | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
|                                  |          |           |   |   |           |           |   |
| Sub Total (P/NP):                | Voted:   | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt)                 | Voted:   | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)                  | Voted:   | 15,00,000 | 0 | 0 | 15,00,000 | 15,00,000 | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 20 NATIONAL LIVESTOCK MISSION |          |           |   |   |           |           |   |
| C50N                             |          |           |   |   |           |           |   |
| Share Central Plan               |          |           |   |   |           |           |   |
|                                  | Voted:   | 1,000     | 0 | 0 | 1,000     | 1,000     | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
|                                  |          |           |   |   |           |           |   |
| Sub Total (P/NP):                | Voted:   | 1,000     | 0 | 0 | 1,000     | 1,000     | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt)                 | Voted:   | 1,000     | 0 | 0 | 1,000     | 1,000     | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| C90N                             |          |           |   |   |           |           |   |
| Share Central Plan               |          |           |   |   |           |           |   |
|                                  | Voted:   | 2,00,000  | 0 | 0 | 2,00,000  | 2,00,000  | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
|                                  |          |           |   |   |           |           |   |
| Sub Total (P/NP):                | Voted:   | 2,00,000  | 0 | 0 | 2,00,000  | 2,00,000  | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt)                 | Voted:   | 2,00,000  | 0 | 0 | 2,00,000  | 2,00,000  | 0 |
|                                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| S05N                             |          |           |   |   |           |           |   |
| State Plan                       |          |           |   |   |           |           |   |
| DRAFT                            |          |           |   |   |           |           |   |
| Report ID CBDR0120               |          |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                 | Total Grant |           |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-----------|---|---|--|---|
|  | O           | S         | R | T |  |   |
| -----  |             |           |   |   |  |   |
| Revenue Section                                |             |           |   |   |  |   |
| MH 2403 ANIMAL HUSBANDRY                       |             |           |   |   |  |   |
|  | Voted:      | 1,000     | 0 | 0 | 1,000  | 1,000                                     |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   |
|  |             |           |   |   |  |   |
| Sub Total (P/NP):                              | Voted:      | 1,000     | 0 | 0 | 1,000  | 1,000                                     |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                               | Voted:      | 1,000     | 0 | 0 | 1,000  | 1,000                                     |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                                | Voted:      | 2,02,000  | 0 | 0 | 2,02,000   | 2,02,000                                  |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   |
| SB 21 PROMOTION OF SHEEP AND GOAT REARING      |             |           |   |   |  |   |
| S00N   |             |           |   |   |  |   |
| State Plan                                     |             |           |   |   |  |   |
|  | Voted:      | 25,00,000 | 0 | 0 | 25,00,000  | 25,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   |
|  |             |           |   |   |  |   |
| Sub Total (P/NP):                              | Voted:      | 25,00,000 | 0 | 0 | 25,00,000  | 25,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                               | Voted:      | 25,00,000 | 0 | 0 | 25,00,000  | 25,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                                | Voted:      | 25,00,000 | 0 | 0 | 25,00,000  | 25,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0  | 0   |
| SB 22 FOOT AND MOUTH DESEASE CONTROL PROGRAMME |             |           |   |   |  |   |
| C90N   |             |           |   |   |  |   |
| Share Central Plan                             |             |           |   |   |  |   |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
|                         |       |   |   |       |       |   |
| Sub Total (P/NP) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 3,000 | 0 | 0 | 3,000 | 3,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                  | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------|--------------|------------------|---|--------------|--|---|
| -----                           |              |                  |   |              |  |   |
| Revenue Section                 |              |                  |   |              |  |   |
| MH 2403 ANIMAL HUSBANDRY        |              |                  |   |              |  |   |
| S10N                            |              |                  |   |              |  |   |
| State Plan                      |              |                  |   |              |  |   |
| Voted:                          | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:                        | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:         | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:                        | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:         | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:                        | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:          | 4,000        | 0                | 0 | 4,000        | 4,000  | 0   |
| Charged:                        | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 23 UTTAM CHARA UTPADAN YOJNA |              |                  |   |              |  |   |
| S00N                            |              |                  |   |              |  |   |
| State Plan                      |              |                  |   |              |  |   |
| Voted:                          | 1,41,00,000  | 0                | 0 | 1,41,00,000  | 1,41,00,000  | 0   |
| Charged:                        | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:         | 1,41,00,000  | 0                | 0 | 1,41,00,000  | 1,41,00,000  | 0   |
| Charged:                        | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:         | 1,41,00,000  | 0                | 0 | 1,41,00,000  | 1,41,00,000  | 0   |
| Charged:                        | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:          | 1,41,00,000  | 0                | 0 | 1,41,00,000  | 1,41,00,000  | 0   |
| Charged:                        | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:          | 13,63,00,000 | 0                | 0 | 13,63,00,000 | 13,63,00,000   | 0   |
| Charged:                        | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) Voted:          | 13,63,00,000 | 0                | 0 | 13,63,00,000 | 13,63,00,000   | 0   |
| Charged:                        | 0            | 0                | 0 | 0            | 0  | 0   |

MH 2404 DAIRY DEVELOPMENT

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 GRANT-IN-AID TO HP MILK FEDERATION  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification            | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|-------------|------------------|---|-------------|--|---|
| -----                     |             |                  |   |             |  |   |
| Revenue Section           |             |                  |   |             |  |   |
| MH 2404 DAIRY DEVELOPMENT |             |                  |   |             |  |   |
| Voted:                    | 4,53,00,000 | 0                | 0 | 4,53,00,000 | 4,53,00,000  | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:   | 4,53,00,000 | 0                | 0 | 4,53,00,000 | 4,53,00,000  | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 4,53,00,000 | 0                | 0 | 4,53,00,000 | 4,53,00,000  | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:    | 4,53,00,000 | 0                | 0 | 4,53,00,000 | 4,53,00,000  | 0   |
| Charged:                  | 0           | 0                | 0 | 0           | 0  | 0   |

|   |             |   |   |             |             |   |
|---|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) Voted:                            | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 4,53,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) Voted:                            | 4,53,00,000 | 0 | 0 | 4,53,00,000 | 4,53,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| MH 2405 FISHERIES                                 |             |   |   |             |             |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |             |   |   |             |             |   |
| SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS   |             |   |   |             |             |   |
| S00N  |             |   |   |             |             |   |
| State Plan  |             |   |   |             |             |   |
| Voted:  | 14,00,000   | 0 | 0 | 14,00,000   | 14,00,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted:                           | 14,00,000   | 0 | 0 | 14,00,000   | 14,00,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                           | 14,00,000   | 0 | 0 | 14,00,000   | 14,00,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:                            | 14,00,000   | 0 | 0 | 14,00,000   | 14,00,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 03 RASHTRIYA KRISHI VIKAS YOJNA                |             |   |   |             |             |   |
| C90N  |             |   |   |             |             |   |
| Share Central Plan                                |             |   |   |             |             |   |
| DRAFT   |             |   |   |             |             |   |
| Report ID CBR0120                                 |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification          | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------------|-----------|------------------|---|-----------|---|---|
| -----                   |           |                  |   |           |   |   |
| Revenue Section         |           |                  |   |           |   |   |
| MH 2405 FISHERIES       |           |                  |   |           |   |   |
| Voted:                  | 22,00,000 | 0                | 0 | 22,00,000 | 22,00,000   | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (F/NP) Voted: | 22,00,000 | 0                | 0 | 22,00,000 | 22,00,000   | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted: | 22,00,000 | 0                | 0 | 22,00,000 | 22,00,000   | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0   | 0   |
| S10N                    |           |                  |   |           |   |   |
| State Plan              |           |                  |   |           |   |   |
| Voted:                  | 3,00,000  | 0                | 0 | 3,00,000  | 3,00,000  | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (F/NP) Voted: | 3,00,000  | 0                | 0 | 3,00,000  | 3,00,000  | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted: | 3,00,000  | 0                | 0 | 3,00,000  | 3,00,000  | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:  | 25,00,000 | 0                | 0 | 25,00,000 | 25,00,000   | 0   |
| Charged:                | 0         | 0                | 0 | 0         | 0   | 0   |

|  |          |   |   |          |          |   |
|--|----------|---|---|----------|----------|---|
| SB 07 NEEL KRANTI AKIKRIT MATSYA PALAN PARVANDH AWAM VIKAS |          |   |   |          |          |   |
| C00N   |          |   |   |          |          |   |
| Full Central Plan  |          |   |   |          |          |   |
| Voted:   | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP) Voted:                                    | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted:                                    | 3,00,000 | 0 | 0 | 3,00,000 | 3,00,000 | 0 |
| Charged:   | 0        | 0 | 0 | 0        | 0        | 0 |
| C53N   |          |   |   |          |          |   |
| Share Central Plan   |          |   |   |          |          |   |
| DRAFT  |          |   |   |          |          |   |
| Report ID CBR0120  |          |   |   |          |          |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Total Grant | R | Available(+)/<br>over spent(-)<br>balance amount<br>at the | Actual<br>Expenditure<br>for the |
|-------------|---|--|----------------------------------|
| -----       |   |  |                                  |

| Classification           | O           | S |   | T           | beginning   | Month |
|--------------------------|-------------|---|---|-------------|-------------|-------|
| Revenue Section          |             |   |   |             |             |       |
| MH 2405 FISHERIES        |             |   |   |             |             |       |
| Voted:                   | 16,00,000   | 0 | 0 | 16,00,000   | 16,00,000   | 0     |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0     |
| Sub Total (P/NP) :Voted: | 16,00,000   | 0 | 0 | 16,00,000   | 16,00,000   | 0     |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0     |
| Sub Total (Bdgt) Voted:  | 16,00,000   | 0 | 0 | 16,00,000   | 16,00,000   | 0     |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0     |
| C90N                     |             |   |   |             |             |       |
| Share Central Plan       |             |   |   |             |             |       |
| Voted:                   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0     |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0     |
| Sub Total (P/NP) :Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0     |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0     |
| Sub Total (Bdgt) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0     |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0     |
| S10N                     |             |   |   |             |             |       |
| State Plan               |             |   |   |             |             |       |
| Voted:                   | 12,00,000   | 0 | 0 | 12,00,000   | 12,00,000   | 0     |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0     |
| Sub Total (P/NP) :Voted: | 12,00,000   | 0 | 0 | 12,00,000   | 12,00,000   | 0     |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0     |
| Sub Total (Bdgt) Voted:  | 12,00,000   | 0 | 0 | 12,00,000   | 12,00,000   | 0     |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0     |
| S13N                     |             |   |   |             |             |       |
| State Plan               |             |   |   |             |             |       |
| Voted:                   | 4,00,000    | 0 | 0 | 4,00,000    | 4,00,000    | 0     |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0     |
| Sub Total (P/NP) :Voted: | 4,00,000    | 0 | 0 | 4,00,000    | 4,00,000    | 0     |
| DRAFT                    |             |   |   |             |             |       |
| Report ID CBDR0120       |             |   |   |             |             |       |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---------------|---|-------------|--|---|
| Revenue Section   |             |               |   |             |  |   |
| MH 2405 FISHERIES   |             |               |   |             |  |   |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 4,00,000    | 0             | 0 | 4,00,000    | 4,00,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0   |
| S20N  |             |               |   |             |  |   |
| State Plan  |             |               |   |             |  |   |
| Voted:  | 14,000      | 0             | 0 | 14,000      | 14,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:  | 14,000      | 0             | 0 | 14,000      | 14,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 14,000      | 0             | 0 | 14,000      | 14,000   | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:  | 1,35,14,000 | 0             | 0 | 1,35,14,000 | 1,35,14,000  | 0   |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0   |
| SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA |             |               |   |             |  |   |
| S50N  |             |               |   |             |  |   |

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
| State Plan        |          |          |   |   |          |          |   |
|                   | Voted:   | 2,64,000 | 0 | 0 | 2,64,000 | 2,64,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
|                   |          |          |   |   |          |          |   |
| Sub Total (P/NP): | Voted:   | 2,64,000 | 0 | 0 | 2,64,000 | 2,64,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt)  | Voted:   | 2,64,000 | 0 | 0 | 2,64,000 | 2,64,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub)   | Voted:   | 2,64,000 | 0 | 0 | 2,64,000 | 2,64,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 09 TROUT LIVE STOCK INSURANCE  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification    | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|-------------------|----------|------------------|---|---|--|---|---|
| -----             |          |                  |   |   |  |   |   |
| Revenue Section   |          |                  |   |   |  |   |   |
| MH 2405 FISHERIES |          |                  |   |   |  |   |   |
| S65N              |          |                  |   |   |  |   |   |
| State Plan        |          |                  |   |   |  |   |   |
|                   | Voted:   | 1,22,000         | 0 | 0 | 1,22,000   | 1,22,000                                  | 0 |
|                   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (P/NP): | Voted:   | 1,22,000         | 0 | 0 | 1,22,000   | 1,22,000                                  | 0 |
|                   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Bdgt)  | Voted:   | 1,22,000         | 0 | 0 | 1,22,000   | 1,22,000                                  | 0 |
|                   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Sub)   | Voted:   | 1,22,000         | 0 | 0 | 1,22,000   | 1,22,000                                  | 0 |
|                   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Min)   | Voted:   | 1,78,00,000      | 0 | 0 | 1,78,00,000  | 1,78,00,000                               | 0 |
|                   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Mjr):  | Voted:   | 1,78,00,000      | 0 | 0 | 1,78,00,000  | 1,78,00,000                               | 0 |
|                   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |

MH 2406 FORESTRY AND WILD LIFE  
SM 01 FORESTRY  
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 07 INTENSIFICATION OF FOREST MANAGEMENT  
C90N

|                    |          |             |   |   |             |             |   |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
| Share Central Plan |          |             |   |   |             |             |   |
|                    | Voted:   | 1,03,00,000 | 0 | 0 | 1,03,00,000 | 1,03,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP):  | Voted:   | 1,03,00,000 | 0 | 0 | 1,03,00,000 | 1,03,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)   | Voted:   | 1,03,00,000 | 0 | 0 | 1,03,00,000 | 1,03,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N               |          |             |   |   |             |             |   |
| State Plan         |          |             |   |   |             |             |   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|--------------------------------|----------|------------------|---|---|--|---|---|
| -----                          |          |                  |   |   |  |   |   |
| Revenue Section                |          |                  |   |   |  |   |   |
| MH 2406 FORESTRY AND WILD LIFE |          |                  |   |   |  |   |   |
|                                | Voted:   | 11,00,000        | 0 | 0 | 11,00,000  | 11,00,000                                 | 0 |
|                                | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (P/NP):              | Voted:   | 11,00,000        | 0 | 0 | 11,00,000  | 11,00,000                                 | 0 |
|                                | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Bdgt)               | Voted:   | 11,00,000        | 0 | 0 | 11,00,000  | 11,00,000                                 | 0 |

|   |          |              |   |   |              |  |   |
|---|----------|--------------|---|---|--------------|--|---|
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 1,14,00,000  | 0 | 0 | 1,14,00,000  | 1,14,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT (EAP)<br>S00N   |          |              |   |   |              |  |   |
| State Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 12,34,00,000 | 0 | 0 | 12,34,00,000 | 12,34,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)<br>C90N  |          |              |   |   |              |  |   |
| Share Central Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 1,14,00,000  | 0 | 0 | 1,14,00,000  | 1,14,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 1,14,00,000  | 0 | 0 | 1,14,00,000  | 1,14,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 1,14,00,000  | 0 | 0 | 1,14,00,000  | 1,14,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| DRAFT<br>Report ID CBDR0120   |          |              |   |   |              |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN<br>FOR THE MONTH OF :04/2020 (N )               |          |              |   |   |              |  |   |
| -----   |          |              |   |   |              |  |   |
| Classification  |          | Total Grant  |   | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|   |          | O            | S |   |              |  |   |
| -----   |          |              |   |   |              |  |   |
| Revenue Section   |          |              |   |   |              |  |   |
| MH 2406 FORESTRY AND WILD LIFE  |          |              |   |   |              |  |   |
| S10N  |          |              |   |   |              |  |   |
| State Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 12,00,000    | 0 | 0 | 12,00,000    | 12,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 12,00,000    | 0 | 0 | 12,00,000    | 12,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 12,00,000    | 0 | 0 | 12,00,000    | 12,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 1,26,00,000  | 0 | 0 | 1,26,00,000  | 1,26,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 10 NATIONAL BAMBOO MISSION UNDER MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE<br>C90N              |          |              |   |   |              |  |   |
| Share Central Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| S10N  |          |              |   |   |              |  |   |
| State Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP)  | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION<br>DRAFT<br>Report ID CBDR0120 |          |              |   |   |              |  |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                  | Total Grant |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------|-------------|---|---|-------------|---|---|
|                                 | O           | S |   |             |   |   |
| Revenue Section                 |             |   |   |             |   |   |
| MH 2406 FORESTRY AND WILD LIFE  |             |   |   |             |   |   |
| C90N                            |             |   |   |             |   |   |
| Share Central Plan              |             |   |   |             |   |   |
| Voted:                          | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:        | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:         | 10,00,000   | 0 | 0 | 10,00,000   | 10,00,000   | 0   |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| S10N                            |             |   |   |             |   |   |
| State Plan                      |             |   |   |             |   |   |
| Voted:                          | 2,10,000    | 0 | 0 | 2,10,000    | 2,10,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:        | 2,10,000    | 0 | 0 | 2,10,000    | 2,10,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:         | 2,10,000    | 0 | 0 | 2,10,000    | 2,10,000  | 0   |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:          | 12,10,000   | 0 | 0 | 12,10,000   | 12,10,000   | 0   |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 12 IMPROVEMENT OF TREE COVER |             |   |   |             |   |   |
| S00N                            |             |   |   |             |   |   |
| State Plan                      |             |   |   |             |   |   |
| Voted:                          | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000   | 0   |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:        | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000   | 0   |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:         | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000   | 0   |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:          | 4,00,00,000 | 0 | 0 | 4,00,00,000 | 4,00,00,000   | 0   |
| Charged:                        | 0           | 0 | 0 | 0           | 0   | 0   |

SB 14 MAINTENANACE OF OLD PLANTATION  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant  |   | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|---|---|--------------|---|---|
|   | O            | S |   |              |   |   |
| Revenue Section   |              |   |   |              |   |   |
| MH 2406 FORESTRY AND WILD LIFE  |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 1,54,90,000  | 0 | 0 | 1,54,90,000  | 1,54,90,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 1,54,90,000  | 0 | 0 | 1,54,90,000  | 1,54,90,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 1,54,90,000  | 0 | 0 | 1,54,90,000  | 1,54,90,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:  | 1,54,90,000  | 0 | 0 | 1,54,90,000  | 1,54,90,000   | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT |              |   |   |              |   |   |
| S00N  |              |   |   |              |   |   |
| State Plan  |              |   |   |              |   |   |
| Voted:  | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000  | 0   |
| Charged:  | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP) :Voted:  | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000  | 0   |



|                  |          |              |   |   |              |              |   |
|------------------|----------|--------------|---|---|--------------|--------------|---|
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) | Voted:   | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)  | Voted:   | 10,08,00,000 | 0 | 0 | 10,08,00,000 | 10,08,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

SB 17 INTEGRATED PROJECT FOR SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE  
SOON

State Plan

|  |          |              |   |   |              |              |   |
|--|----------|--------------|---|---|--------------|--------------|---|
|  | Voted:   | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                  |          |              |   |   |              |              |   |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) | Voted:   | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                  |          |              |   |   |              |              |   |
|------------------|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) | Voted:   | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
|                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

|                 |          |              |   |   |              |              |   |
|-----------------|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) | Voted:   | 12,60,00,000 | 0 | 0 | 12,60,00,000 | 12,60,00,000 | 0 |
|                 | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

SB 18 RAISING OF NURSERIES  
SOON

State Plan

|  |          |             |   |   |             |             |   |
|--|----------|-------------|---|---|-------------|-------------|---|
|  | Voted:   | 3,75,00,000 | 0 | 0 | 3,75,00,000 | 3,75,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                  |          |             |   |   |             |             |   |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) | Voted:   | 3,75,00,000 | 0 | 0 | 3,75,00,000 | 3,75,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                  |          |             |   |   |             |             |   |
|------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) | Voted:   | 3,75,00,000 | 0 | 0 | 3,75,00,000 | 3,75,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                 |          |             |   |   |             |             |   |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) | Voted:   | 3,75,00,000 | 0 | 0 | 3,75,00,000 | 3,75,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 19 FOREST FIRE MANAGMENT SCHEME  
SOON

State Plan

|  |          |           |   |   |           |           |   |
|--|----------|-----------|---|---|-----------|-----------|---|
|  | Voted:   | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) | Voted:   | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) | Voted:   | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                 |          |           |   |   |           |           |   |
|-----------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) | Voted:   | 38,00,000 | 0 | 0 | 38,00,000 | 38,00,000 | 0 |
|                 | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 20 CONSOLIDATION AND DEMARCATION OF FOREST  
SOON

State Plan

|  |          |           |   |   |           |           |   |
|--|----------|-----------|---|---|-----------|-----------|---|
|  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |        |           |   |   |           |           |   |
|------------------|--------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) | Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|------------------|--------|-----------|---|---|-----------|-----------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

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Revenue Section

MH 2406 FORESTRY AND WILD LIFE

|   |          |             |   |   |             |             |   |
|---|----------|-------------|---|---|-------------|-------------|---|
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)                                | Voted:   | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000   | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)                                 | Voted:   | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000   | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 21 WORKING PLAN ORGANISATION<br>SOON         |          |             |   |   |             |             |   |
| State Plan                                      |          |             |   |   |             |             |   |
|   | Voted:   | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000   | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)                                | Voted:   | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000   | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)                                | Voted:   | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000   | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)                                 | Voted:   | 25,00,000   | 0 | 0 | 25,00,000   | 25,00,000   | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 22 EXPERIMENTAL SILVICULTURE FELLING<br>SOON |          |             |   |   |             |             |   |
| State Plan                                      |          |             |   |   |             |             |   |
|   | Voted:   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)                                | Voted:   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)                                | Voted:   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| DRAFT<br>Report ID CDDR0120                     |          |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----  |          |                  |   |   |  |   |
| Revenue Section  |          |                  |   |   |  |   |
| MH 2406 FORESTRY AND WILD LIFE   |          |                  |   |   |  |   |
| Sub Total (Sub)  | Voted:   | 2,52,00,000      | 0 | 0 | 2,52,00,000  | 2,52,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 23 SUBSIDIARY SILVICULTURE OPERATION<br>SOON  |          |                  |   |   |  |   |
| State Plan   |          |                  |   |   |  |   |
|  | Voted:   | 76,00,000        | 0 | 0 | 76,00,000  | 76,00,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 76,00,000        | 0 | 0 | 76,00,000  | 76,00,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 76,00,000        | 0 | 0 | 76,00,000  | 76,00,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 76,00,000        | 0 | 0 | 76,00,000  | 76,00,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 24 EK BUTTA BETI KE NAAM<br>SOON  |          |                  |   |   |  |   |
| State Plan   |          |                  |   |   |  |   |
|  | Voted:   | 1,51,00,000      | 0 | 0 | 1,51,00,000  | 1,51,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 1,51,00,000      | 0 | 0 | 1,51,00,000  | 1,51,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 1,51,00,000      | 0 | 0 | 1,51,00,000  | 1,51,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 1,51,00,000      | 0 | 0 | 1,51,00,000  | 1,51,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES<br>SOON |          |                  |   |   |  |   |
| State Plan   |          |                  |   |   |  |   |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
| DRAFT                    |           |   |   |           |           |   |
| Report ID CBR0120        |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|--------------|------------------|---|--------------|--|---|
| -----                          |              |                  |   |              |  |   |
| Revenue Section                |              |                  |   |              |  |   |
| MH 2406 FORESTRY AND WILD LIFE |              |                  |   |              |  |   |
| Charged:                       | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:        | 63,00,000    | 0                | 0 | 63,00,000    | 63,00,000  | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:         | 63,00,000    | 0                | 0 | 63,00,000    | 63,00,000  | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:         | 53,41,00,000 | 0                | 0 | 53,41,00,000 | 53,41,00,000   | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:          | 53,41,00,000 | 0                | 0 | 53,41,00,000 | 53,41,00,000   | 0   |
| Charged:                       | 0            | 0                | 0 | 0            | 0  | 0   |

SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES  
SOON

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 1,25,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 1,25,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 1,25,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,25,00,000 | 0 | 0 | 1,25,00,000 | 1,25,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY  
SOON

State Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                 | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------|-------------|------------------|---|-------------|--|---|
| -----                          |             |                  |   |             |  |   |
| Revenue Section                |             |                  |   |             |  |   |
| MH 2406 FORESTRY AND WILD LIFE |             |                  |   |             |  |   |
| Voted:                         | 2,35,00,000 | 0                | 0 | 2,35,00,000 | 2,35,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:       | 2,35,00,000 | 0                | 0 | 2,35,00,000 | 2,35,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:        | 2,35,00,000 | 0                | 0 | 2,35,00,000 | 2,35,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:         | 2,35,00,000 | 0                | 0 | 2,35,00,000 | 2,35,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:         | 3,60,00,000 | 0                | 0 | 3,60,00,000 | 3,60,00,000  | 0   |
| Charged:                       | 0           | 0                | 0 | 0           | 0  | 0   |

|   |              |   |   |              |              |   |
|---|--------------|---|---|--------------|--------------|---|
| Sub Total (SM) Voted:                             | 3,60,00,000  | 0 | 0 | 3,60,00,000  | 3,60,00,000  | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr) Voted:                            | 57,01,00,000 | 0 | 0 | 57,01,00,000 | 57,01,00,000 | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| MH 2407 PLANTATIONS                               |              |   |   |              |              |   |
| SM 01 TEA   |              |   |   |              |              |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |              |   |   |              |              |   |
| SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH         |              |   |   |              |              |   |
| S00N  |              |   |   |              |              |   |
| State Plan  |              |   |   |              |              |   |
| Voted:  | 5,00,000     | 0 | 0 | 5,00,000     | 5,00,000     | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted:                           | 5,00,000     | 0 | 0 | 5,00,000     | 5,00,000     | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:                           | 5,00,000     | 0 | 0 | 5,00,000     | 5,00,000     | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:                            | 5,00,000     | 0 | 0 | 5,00,000     | 5,00,000     | 0 |
| Charged:  | 0            | 0 | 0 | 0            | 0            | 0 |
| DRAFT   |              |   |   |              |              |   |
| Report ID CBR0120                                 |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                    | O            | Total Grant<br>S | R | T            | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| -----   |              |                  |   |              |  |   |
| Revenue Section                                   |              |                  |   |              |  |   |
| MH 2407 PLANTATIONS                               |              |                  |   |              |  |   |
| Sub Total (Min) Voted:                            | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                             | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) Voted:                            | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| MH 2408 FOOD STORAGE AND WAREHOUSING              |              |                  |   |              |  |   |
| SM 01 FOOD  |              |                  |   |              |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |              |                  |   |              |  |   |
| SB 01 NATIONAL FOOD SECURITY ACT                  |              |                  |   |              |  |   |
| C75N  |              |                  |   |              |  |   |
| Share Central Plan                                |              |                  |   |              |  |   |
| Voted:  | 9,28,00,000  | 0                | 0 | 9,28,00,000  | 9,28,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                           | 9,28,00,000  | 0                | 0 | 9,28,00,000  | 9,28,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                           | 9,28,00,000  | 0                | 0 | 9,28,00,000  | 9,28,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| S25N  |              |                  |   |              |  |   |
| State Plan  |              |                  |   |              |  |   |
| Voted:  | 3,65,00,000  | 0                | 0 | 3,65,00,000  | 3,65,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                           | 3,65,00,000  | 0                | 0 | 3,65,00,000  | 3,65,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                           | 3,65,00,000  | 0                | 0 | 3,65,00,000  | 3,65,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                            | 12,93,00,000 | 0                | 0 | 12,93,00,000 | 12,93,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                            | 12,93,00,000 | 0                | 0 | 12,93,00,000 | 12,93,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| DRAFT   |              |                  |   |              |  |   |
| Report ID CBR0120                                 |              |                  |   |              |  |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| -----           |   |                  |   |   |  |   |
| Revenue Section |   |                  |   |   |  |   |

MH 2408 FOOD STORAGE AND WAREHOUSING

Sub Total (SM) Voted: 12,93,00,000 0 0 12,93,00,000 12,93,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 12,93,00,000 0 0 12,93,00,000 12,93,00,000 0  
 Charged: 0 0 0 0 0 0

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

SM 01 CROP HUSBANDRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 RESEARCH AND EDUCATION (CSKV PALAMPUR)  
 S00N

State Plan

Voted: 27,71,00,000 0 0 27,71,00,000 27,71,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 27,71,00,000 0 0 27,71,00,000 27,71,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 27,71,00,000 0 0 27,71,00,000 27,71,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 27,71,00,000 0 0 27,71,00,000 27,71,00,000 0  
 Charged: 0 0 0 0 0 0

SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY  
 S00N

State Plan

Voted: 25,19,00,000 0 0 25,19,00,000 25,19,00,000 6,29,75,000  
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 25,19,00,000 0 0 25,19,00,000 25,19,00,000 6,29,75,000  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 25,19,00,000 0 0 25,19,00,000 25,19,00,000 6,29,75,000  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 25,19,00,000 0 0 25,19,00,000 25,19,00,000 6,29,75,000  
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 52,90,00,000 0 0 52,90,00,000 52,90,00,000 6,29,75,000

DRAFT  
 Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
 FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Revenue Section

MH 2415 AGRICULTURAL RESEARCH AND EDUCATION

Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 52,90,00,000 0 0 52,90,00,000 52,90,00,000 6,29,75,000  
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 52,90,00,000 0 0 52,90,00,000 52,90,00,000 6,29,75,000  
 Charged: 0 0 0 0 0 0

MH 2425 CO-OPERATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SUBSIDY  
 C00N

Full Central Plan

Voted: 1,00,000 0 0 1,00,000 1,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 1,00,000 0 0 1,00,000 1,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,00,000 0 0 1,00,000 1,00,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,00,000 0 0 1,00,000 1,00,000 0  
 Charged: 0 0 0 0 0 0

SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS  
 A00N

Full Central Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
|                         |          |   |   |          |          |   |
| Sub Total (P/NP) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted:  | 6,00,000 | 0 | 0 | 6,00,000 | 6,00,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------|------------------|---|-----------|--|---|
| -----  |           |                  |   |           |  |   |
| Revenue Section  |           |                  |   |           |  |   |
|  |           |                  |   |           |  |   |
| MH 2425 CO-OPERATION   |           |                  |   |           |  |   |
|  |           |                  |   |           |  |   |
| SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES<br>A00N |           |                  |   |           |  |   |
|  |           |                  |   |           |  |   |
| Full Central Plan  |           |                  |   |           |  |   |
| Voted:   | 30,00,000 | 0                | 0 | 30,00,000 | 30,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted:  | 30,00,000 | 0                | 0 | 30,00,000 | 30,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 30,00,000 | 0                | 0 | 30,00,000 | 30,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:   | 30,00,000 | 0                | 0 | 30,00,000 | 30,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Min) Voted:   | 37,00,000 | 0                | 0 | 37,00,000 | 37,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Mjr) Voted:   | 37,00,000 | 0                | 0 | 37,00,000 | 37,00,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |

MH 2435 OTHER AGRICULTURAL PROGRAMMES

SM 01 MARKETING AND QUALITY CONTROL

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,72,00,000 | 0 | 0 | 2,72,00,000 | 2,72,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                        | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------------------|-------------|------------------|---|-------------|--|---|
| -----                                 |             |                  |   |             |  |   |
| Revenue Section                       |             |                  |   |             |  |   |
|                                       |             |                  |   |             |  |   |
| MH 2435 OTHER AGRICULTURAL PROGRAMMES |             |                  |   |             |  |   |
| Sub Total (Min) Voted:                | 2,72,00,000 | 0                | 0 | 2,72,00,000 | 2,72,00,000  | 0   |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:                 | 2,72,00,000 | 0                | 0 | 2,72,00,000 | 2,72,00,000  | 0   |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) Voted:                | 2,72,00,000 | 0                | 0 | 2,72,00,000 | 2,72,00,000  | 0   |
| Charged:                              | 0           | 0                | 0 | 0           | 0  | 0   |

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 NRSE/IREP  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SM 06 SELF EMPLOYMENT PROGRAMMES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 NATIONAL RURAL LIVELIHOOD MISSION  
C90N

Share Central Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 6,80,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 6,80,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 6,80,00,000 | 0 | 0 | 6,80,00,000 | 6,80,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N                    |             |   |   |             |             |   |
| State Plan              |             |   |   |             |             |   |
| Voted:                  | 76,00,000   | 0 | 0 | 76,00,000   | 76,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 76,00,000   | 0 | 0 | 76,00,000   | 76,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 76,00,000   | 0 | 0 | 76,00,000   | 76,00,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 7,56,00,000 | 0 | 0 | 7,56,00,000 | 7,56,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION  
C90N

Share Central Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,52,00,000 | 0 | 0 | 1,52,00,000 | 1,52,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 1,52,00,000 | 0 | 0 | 1,52,00,000 | 1,52,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,52,00,000 | 0 | 0 | 1,52,00,000 | 1,52,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N                    |             |   |   |             |             |   |

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

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Revenue Section

## MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT

|                   |             |   |   |             |             |   |
|-------------------|-------------|---|---|-------------|-------------|---|
| Voted:            | 24,00,000   | 0 | 0 | 24,00,000   | 24,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | 24,00,000   | 0 | 0 | 24,00,000   | 24,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | 24,00,000   | 0 | 0 | 24,00,000   | 24,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | 1,76,00,000 | 0 | 0 | 1,76,00,000 | 1,76,00,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |

SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)  
C90N

## Share Central Plan

|                   |             |   |   |             |             |   |
|-------------------|-------------|---|---|-------------|-------------|---|
| Voted:            | 5,67,00,000 | 0 | 0 | 5,67,00,000 | 5,67,00,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | 5,67,00,000 | 0 | 0 | 5,67,00,000 | 5,67,00,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | 5,67,00,000 | 0 | 0 | 5,67,00,000 | 5,67,00,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |

## S10N

## State Plan

|                   |             |   |   |             |             |   |
|-------------------|-------------|---|---|-------------|-------------|---|
| Voted:            | 63,00,000   | 0 | 0 | 63,00,000   | 63,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | 63,00,000   | 0 | 0 | 63,00,000   | 63,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | 63,00,000   | 0 | 0 | 63,00,000   | 63,00,000   | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | 6,30,00,000 | 0 | 0 | 6,30,00,000 | 6,30,00,000 | 0 |
| Charged:          | 0           | 0 | 0 | 0           | 0           | 0 |

## SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA

## DRAFT

Report ID C90R0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| -----  |              |                  |   |              |  |   |
| Revenue Section                                  |              |                  |   |              |  |   |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT |              |                  |   |              |  |   |
| C90N   |              |                  |   |              |  |   |
| Share Central Plan                               |              |                  |   |              |  |   |
| Voted:   | 17,42,00,000 | 0                | 0 | 17,42,00,000 | 17,42,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):                                | 17,42,00,000 | 0                | 0 | 17,42,00,000 | 17,42,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):                                | 17,42,00,000 | 0                | 0 | 17,42,00,000 | 17,42,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| S10N   |              |                  |   |              |  |   |
| State Plan                                       |              |                  |   |              |  |   |
| Voted:   | 1,93,00,000  | 0                | 0 | 1,93,00,000  | 1,93,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):                                | 1,93,00,000  | 0                | 0 | 1,93,00,000  | 1,93,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):                                | 1,93,00,000  | 0                | 0 | 1,93,00,000  | 1,93,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub):                                 | 19,35,00,000 | 0                | 0 | 19,35,00,000 | 19,35,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |

## SB 08 NATIONAL RURBAN MISSION

## C90N

## Share Central Plan



|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                   | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 6,12,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
|                          |             |   |   |             |             |   |
| Sub Total (F/NP) :Voted: | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 6,12,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
|                          |             |   |   |             |             |   |
| Sub Total (Bdgt) Voted:  | 6,12,00,000 | 0 | 0 | 6,12,00,000 | 6,12,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
|                          |             |   |   |             |             |   |
| S10N                     |             |   |   |             |             |   |
|                          |             |   |   |             |             |   |
| State Plan               |             |   |   |             |             |   |
| DRAFT                    |             |   |   |             |             |   |
| Report ID CBDR0120       |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|---|---|
| -----  |             |                  |   |             |   |   |
| Revenue Section                                  |             |                  |   |             |   |   |
|  |             |                  |   |             |   |   |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT |             |                  |   |             |   |   |
|  |             |                  |   |             |   |   |
| Voted:   | 1,01,00,000 | 0                | 0 | 1,01,00,000 | 1,01,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
|  |             |                  |   |             |   |   |
| Sub Total (F/NP) :Voted:                         | 1,01,00,000 | 0                | 0 | 1,01,00,000 | 1,01,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
|  |             |                  |   |             |   |   |
| Sub Total (Bdgt) Voted:                          | 1,01,00,000 | 0                | 0 | 1,01,00,000 | 1,01,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |
|  |             |                  |   |             |   |   |
| Sub Total (Sub) Voted:                           | 7,13,00,000 | 0                | 0 | 7,13,00,000 | 7,13,00,000   | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0   | 0   |

SB 09 NATIONAL BAMBOO MISSION (NBM)  
C90N

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Share Central Plan       |              |   |   |              |              |   |
| Voted:                   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
|                          |              |   |   |              |              |   |
| Sub Total (F/NP) :Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
|                          |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted:  | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
|                          |              |   |   |              |              |   |
| S10N                     |              |   |   |              |              |   |
|                          |              |   |   |              |              |   |
| State Plan               |              |   |   |              |              |   |
| Voted:                   | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
|                          |              |   |   |              |              |   |
| Sub Total (F/NP) :Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
|                          |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted:  | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
|                          |              |   |   |              |              |   |
| Sub Total (Sub) Voted:   | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
|                          |              |   |   |              |              |   |
| Sub Total (Min) Voted:   | 42,12,00,000 | 0 | 0 | 42,12,00,000 | 42,12,00,000 | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| -----  |              |                  |   |              |   |   |
| Revenue Section                                  |              |                  |   |              |   |   |
|  |              |                  |   |              |   |   |
| MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT |              |                  |   |              |   |   |
|  |              |                  |   |              |   |   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| Sub Total (SM) Voted:                            | 42,12,00,000 | 0                | 0 | 42,12,00,000 | 42,12,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| Sub Total (Mjr) Voted:                           | 43,12,00,000 | 0                | 0 | 43,12,00,000 | 43,12,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
|  |              |                  |   |              |   |   |
| MH 2505 RURAL EMPLOYMENT                         |              |                  |   |              |   |   |
|  |              |                  |   |              |   |   |
| SM 01 NATIONAL PROGRAMMES                        |              |                  |   |              |   |   |

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME  
C90N

Share Central Plan

Voted: 68,01,00,000 0 0 68,01,00,000 68,01,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 68,01,00,000 0 0 68,01,00,000 68,01,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 68,01,00,000 0 0 68,01,00,000 68,01,00,000 0  
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 22,67,00,000 0 0 22,67,00,000 22,67,00,000 7,82,55,000  
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 22,67,00,000 0 0 22,67,00,000 22,67,00,000 7,82,55,000  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 22,67,00,000 0 0 22,67,00,000 22,67,00,000 7,82,55,000  
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 90,68,00,000 0 0 90,68,00,000 90,68,00,000 7,82,55,000  
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 90,68,00,000 0 0 90,68,00,000 90,68,00,000 7,82,55,000  
Charged: 0 0 0 0 0 0

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2505 RURAL EMPLOYMENT

Sub Total (SM) Voted: 90,68,00,000 0 0 90,68,00,000 90,68,00,000 7,82,55,000  
Charged: 0 0 0 0 0 0

SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME (MNREGA)  
S00N

State Plan

Voted: 11,34,00,000 0 0 11,34,00,000 11,34,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 11,34,00,000 0 0 11,34,00,000 11,34,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 11,34,00,000 0 0 11,34,00,000 11,34,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 11,34,00,000 0 0 11,34,00,000 11,34,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 11,34,00,000 0 0 11,34,00,000 11,34,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 11,34,00,000 0 0 11,34,00,000 11,34,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 1,02,02,00,000 0 0 1,02,02,00,000 1,02,02,00,000 7,82,55,000  
Charged: 0 0 0 0 0 0

MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS  
S00N

State Plan

Voted: 2,52,00,000 0 0 2,52,00,000 2,52,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (P/NP): Voted: 2,52,00,000 0 0 2,52,00,000 2,52,00,000 0  
Charged: 0 0 0 0 0 0

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN

FOR THE MONTH OF :04/2020 ( N )

| Classification                             | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-------------|---|---|
|  | O           | S | R | T           |   |   |
| Revenue Section                            |             |   |   |             |   |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES |             |   |   |             |   |   |
| Sub Total(Bdgt) Charged:                   | 2,52,00,00  | 0 | 0 | 2,52,00,00  | 2,52,00,00  | 0   |
|  |             | 0 | 0 | 0           | 0   | 0   |
| Sub Total(Sub) Voted:                      | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000   | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 08 STATE REWARD SCHEME<br>S00N          |             |   |   |             |   |   |
| State Plan                                 |             |   |   |             |   |   |
| Voted:                                     | 77,00,000   | 0 | 0 | 77,00,000   | 77,00,000   | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:                   | 77,00,000   | 0 | 0 | 77,00,000   | 77,00,000   | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total(Bdgt) Voted:                     | 77,00,000   | 0 | 0 | 77,00,000   | 77,00,000   | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total(Sub) Voted:                      | 77,00,000   | 0 | 0 | 77,00,000   | 77,00,000   | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 09 MAHILA PROTSAHAN YOJNA<br>S00N       |             |   |   |             |   |   |
| State Plan                                 |             |   |   |             |   |   |
| Voted:                                     | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:                   | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total(Bdgt) Voted:                     | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total(Sub) Voted:                      | 50,00,000   | 0 | 0 | 50,00,000   | 50,00,000   | 0   |
| Charged:                                   | 0           | 0 | 0 | 0           | 0   | 0   |

SB 10 UPGRADATION OF PANCHAYTI RAJ DEPARTMENT/ PRI'S  
S00NState Plan  
DRAFT  
Report ID CDDR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                     | Total Grant |   |   |             | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-------------|---|---|
|  | O           | S | R | T           |   |   |
| Revenue Section                                    |             |   |   |             |   |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES         |             |   |   |             |   |   |
| Voted:   | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:                           | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total(Bdgt) Voted:                             | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total(Sub) Voted:                              | 3,00,00,000 | 0 | 0 | 3,00,00,000 | 3,00,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)<br>C90N |             |   |   |             |   |   |
| Share Central Plan                                 |             |   |   |             |   |   |
| Voted:   | 4,86,00,000 | 0 | 0 | 4,86,00,000 | 4,86,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP) :Voted:                           | 4,86,00,000 | 0 | 0 | 4,86,00,000 | 4,86,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total(Bdgt) Voted:                             | 4,86,00,000 | 0 | 0 | 4,86,00,000 | 4,86,00,000   | 0   |

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| S10N              | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| State Plan        |          |             |   |   |             |             |   |
|                   | Voted:   | 54,00,000   | 0 | 0 | 54,00,000   | 54,00,000   | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted:   | 54,00,000   | 0 | 0 | 54,00,000   | 54,00,000   | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | Voted:   | 54,00,000   | 0 | 0 | 54,00,000   | 54,00,000   | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)   | Voted:   | 5,40,00,000 | 0 | 0 | 5,40,00,000 | 5,40,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 13 SWACHH BHARAT MISSION (GRAMIN)  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                             | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----                                      |          |                  |   |   |  |   |
| Revenue Section                            |          |                  |   |   |  |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES |          |                  |   |   |  |   |
| C90N                                       |          |                  |   |   |  |   |
| Share Central Plan                         |          |                  |   |   |  |   |
|  | Voted:   | 57,43,00,000     | 0 | 0 | 57,43,00,000   | 57,43,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):                          | Voted:   | 57,43,00,000     | 0 | 0 | 57,43,00,000   | 57,43,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                           | Voted:   | 57,43,00,000     | 0 | 0 | 57,43,00,000   | 57,43,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| S10N                                       |          |                  |   |   |  |   |
| State Plan                                 |          |                  |   |   |  |   |
|  | Voted:   | 9,46,00,000      | 0 | 0 | 9,46,00,000  | 9,46,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):                          | Voted:   | 9,46,00,000      | 0 | 0 | 9,46,00,000  | 9,46,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)                           | Voted:   | 9,46,00,000      | 0 | 0 | 9,46,00,000  | 9,46,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)                            | Voted:   | 66,89,00,000     | 0 | 0 | 66,89,00,000   | 66,89,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |

SB 16 NATIONAL BAMBOO MISSION (NBM)  
C90N

Share Central Plan

|                   |          |          |   |   |          |          |
|-------------------|----------|----------|---|---|----------|----------|
|                   | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        |
| Sub Total (P/NP): | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        |
| Sub Total (Bdgt)  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        |

S10N

State Plan

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                             | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----                                      |          |                  |   |   |  |   |
| Revenue Section                            |          |                  |   |   |  |   |
| MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES |          |                  |   |   |  |   |
|  | Voted:   | 1,00,000         | 0 | 0 | 1,00,000   | 1,00,000                                  |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:   | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:   | 79,10,00,000 | 0 | 0 | 79,10,00,000 | 79,10,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr) : Voted: | 79,10,00,000 | 0 | 0 | 79,10,00,000 | 79,10,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

MH 2851 VILLAGE AND SMALL INDUSTRIES  
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 06 DEVELOPMENT OF HANDLOOM WEAVERS  
A00N

Full Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 45,00,000 | 0 | 0 | 45,00,000 | 45,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

S00N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 2851 VILLAGE AND SMALL INDUSTRIES

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 10 DEVELOPMENT OF SERICULTURE  
A00N

Full Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 55,00,000 | 0 | 0 | 55,00,000 | 55,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

C90N

Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 23,00,000 | 0 | 0 | 23,00,000 | 23,00,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 23,00,000 | 0 | 0 | 23,00,000 | 23,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) Voted: | 23,00,000 | 0 | 0 | 23,00,000 | 23,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

S00N

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                  | Total Grant |             |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|-------------|---|---|-------------|---|---|
|   | O           | S           |   |   |             |   |   |
| Revenue Section                                 |             |             |   |   |             |   |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES            |             |             |   |   |             |   |   |
|   | Voted:      | 2,18,00,000 | 0 | 0 | 2,18,00,000 | 2,18,00,000   | 0   |
|   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP)                                | Voted:      | 2,18,00,000 | 0 | 0 | 2,18,00,000 | 2,18,00,000   | 0   |
|   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)                                | Voted:      | 2,18,00,000 | 0 | 0 | 2,18,00,000 | 2,18,00,000   | 0   |
|   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| S10N  |             |             |   |   |             |   |   |
| State Plan                                      |             |             |   |   |             |   |   |
|   | Voted:      | 3,00,000    | 0 | 0 | 3,00,000    | 3,00,000  | 0   |
|   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP)                                | Voted:      | 3,00,000    | 0 | 0 | 3,00,000    | 3,00,000  | 0   |
|   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)                                | Voted:      | 3,00,000    | 0 | 0 | 3,00,000    | 3,00,000  | 0   |
|   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub)                                 | Voted:      | 2,99,00,000 | 0 | 0 | 2,99,00,000 | 2,99,00,000   | 0   |
|   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 15 INSTANT HANDLOOM SCHEME                   |             |             |   |   |             |   |   |
| S00N  |             |             |   |   |             |   |   |
| State Plan                                      |             |             |   |   |             |   |   |
|   | Voted:      | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
|   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (P/NP)                                | Voted:      | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
|   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt)                                | Voted:      | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
|   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub)                                 | Voted:      | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000  | 0   |
|   | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 19 RURAL ENGINEERING BASED INDUSTRIES CENTRE |             |             |   |   |             |   |   |
| DRAFT   |             |             |   |   |             |   |   |
| Report ID CBDR0120                              |             |             |   |   |             |   |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                       | Total Grant |           |   | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|-------------|-----------|---|---|-----------|---|---|
|                                      | O           | S         |   |   |           |   |   |
| Revenue Section                      |             |           |   |   |           |   |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES |             |           |   |   |           |   |   |
| A00N                                 |             |           |   |   |           |   |   |
| Full Central Plan                    |             |           |   |   |           |   |   |
|                                      | Voted:      | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000   | 0   |
|                                      | Charged:    | 0         | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP)                     | Voted:      | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000   | 0   |
|                                      | Charged:    | 0         | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt)                     | Voted:      | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000   | 0   |
|                                      | Charged:    | 0         | 0 | 0 | 0         | 0   | 0   |
| S00N                                 |             |           |   |   |           |   |   |
| State Plan                           |             |           |   |   |           |   |   |
|                                      | Voted:      | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000   | 0   |
|                                      | Charged:    | 0         | 0 | 0 | 0         | 0   | 0   |
| Sub Total (P/NP)                     | Voted:      | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000   | 0   |
|                                      | Charged:    | 0         | 0 | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt)                     | Voted:      | 40,00,000 | 0 | 0 | 40,00,000 | 40,00,000   | 0   |
|                                      | Charged:    | 0         | 0 | 0 | 0         | 0   | 0   |

|  |           |   |   |           |           |   |
|--|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) Voted:                             | 80,00,000 | 0 | 0 | 80,00,000 | 80,00,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| <b>SB 20 SUBSIDY TO SMALL SCALE INDUSTRY UNITS</b> |           |   |   |           |           |   |
| <b>S00N</b>  |           |   |   |           |           |   |
| <b>State Plan</b>                                  |           |   |   |           |           |   |
| Voted:   | 2,00,000  | 0 | 0 | 2,00,000  | 2,00,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted:                            | 2,00,000  | 0 | 0 | 2,00,000  | 2,00,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:                            | 2,00,000  | 0 | 0 | 2,00,000  | 2,00,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:                             | 2,00,000  | 0 | 0 | 2,00,000  | 2,00,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |

SB 25 NATIONAL HANDLOOM DEVELOPMENT  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                       | Total Grant |   |   |           | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|-------------|---|---|-----------|--|---|
|                                      | O           | S | R | T         |  |   |
| -----                                |             |   |   |           |  |   |
| Revenue Section                      |             |   |   |           |  |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES |             |   |   |           |  |   |
| S20N                                 |             |   |   |           |  |   |
| <b>State Plan</b>                    |             |   |   |           |  |   |
| Voted:                               | 20,00,000   | 0 | 0 | 20,00,000 | 20,00,000  | 0   |
| Charged:                             | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (P/NP) Voted:              | 20,00,000   | 0 | 0 | 20,00,000 | 20,00,000  | 0   |
| Charged:                             | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Bdgt) Voted:              | 20,00,000   | 0 | 0 | 20,00,000 | 20,00,000  | 0   |
| Charged:                             | 0           | 0 | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:               | 20,00,000   | 0 | 0 | 20,00,000 | 20,00,000  | 0   |
| Charged:                             | 0           | 0 | 0 | 0         | 0  | 0   |

SB 27 HIMSWAN  
S00N

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| <b>State Plan</b>       |             |   |   |             |             |   |
| Voted:                  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 28 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY  
S00N

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| <b>State Plan</b>       |             |   |   |             |             |   |
| Voted:                  | 6,42,00,000 | 0 | 0 | 6,42,00,000 | 6,42,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 6,42,00,000 | 0 | 0 | 6,42,00,000 | 6,42,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 6,42,00,000 | 0 | 0 | 6,42,00,000 | 6,42,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                       | Total Grant |   |   |             | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--------------------------------------|-------------|---|---|-------------|--|---|
|                                      | O           | S | R | T           |  |   |
| -----                                |             |   |   |             |  |   |
| Revenue Section                      |             |   |   |             |  |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES |             |   |   |             |  |   |
| Sub Total (Sub) Voted:               | 6,42,00,000 | 0 | 0 | 6,42,00,000 | 6,42,00,000  | 0   |
| Charged:                             | 0           | 0 | 0 | 0           | 0  | 0   |

SB 29 STATE CATALYTIC DEVELOPMENT PROGRAMME

|   |          |             |                  |   |             |  |   |
|---|----------|-------------|------------------|---|-------------|--|---|
| S00N  |          |             |                  |   |             |  |   |
| State Plan  |          |             |                  |   |             |  |   |
|   | Voted:   | 1,50,00,000 | 0                | 0 | 1,50,00,000 | 1,50,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP)  | Voted:   | 1,50,00,000 | 0                | 0 | 1,50,00,000 | 1,50,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 1,50,00,000 | 0                | 0 | 1,50,00,000 | 1,50,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 1,50,00,000 | 0                | 0 | 1,50,00,000 | 1,50,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 30 STATE MISSION FOR FOOD PROCESSING INDUSTRY            |          |             |                  |   |             |  |   |
| S00N  |          |             |                  |   |             |  |   |
| State Plan  |          |             |                  |   |             |  |   |
|   | Voted:   | 1,26,00,000 | 0                | 0 | 1,26,00,000 | 1,26,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP)  | Voted:   | 1,26,00,000 | 0                | 0 | 1,26,00,000 | 1,26,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 1,26,00,000 | 0                | 0 | 1,26,00,000 | 1,26,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 1,26,00,000 | 0                | 0 | 1,26,00,000 | 1,26,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 32 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA                  |          |             |                  |   |             |  |   |
| S00N  |          |             |                  |   |             |  |   |
| State Plan  |          |             |                  |   |             |  |   |
|   | Voted:   | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP)  | Voted:   | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| DRAFT   |          |             |                  |   |             |  |   |
| Report ID CDDR0120  |          |             |                  |   |             |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN |          |             |                  |   |             |  |   |
| FOR THE MONTH OF :04/2020 (N )                              |          |             |                  |   |             |  |   |
| -----   |          |             |                  |   |             |  |   |
| Classification  |          | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |          |             |                  |   |             |  |   |
| Revenue Section   |          |             |                  |   |             |  |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES                        |          |             |                  |   |             |  |   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub)   | Voted:   | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 33 NATIONAL BAMBOO MISSION (NBM)                         |          |             |                  |   |             |  |   |
| C90N  |          |             |                  |   |             |  |   |
| Share Central Plan  |          |             |                  |   |             |  |   |
|   | Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP)  | Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt)  | Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| S10N  |          |             |                  |   |             |  |   |
| State Plan  |          |             |                  |   |             |  |   |
|   | Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (F/NP)  | Voted:   | 1,00,000    | 0                | 0 | 1,00,000    | 1,00,000   | 0   |
|   | Charged: | 0           | 0                | 0 | 0           | 0  | 0   |



|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total(Bdgt) Voted: | 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total(Sub) Voted:  | 2,00,000     | 0 | 0 | 2,00,000     | 2,00,000     | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total(Min) Voted:  | 16,92,00,000 | 0 | 0 | 16,92,00,000 | 16,92,00,000 | 0 |
| DRAFT                  |              |   |   |              |              |   |
| Report ID CBR0120      |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O            | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|---|---|
| -----  |              |                  |   |              |   |   |
| Revenue Section  |              |                  |   |              |   |   |
| MH 2851 VILLAGE AND SMALL INDUSTRIES                   |              |                  |   |              |   |   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total(Mjr): Voted:                                 | 16,92,00,000 | 0                | 0 | 16,92,00,000 | 16,92,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| MH 3054 ROADS AND BRIDGES                              |              |                  |   |              |   |   |
| SM 04 DISTRICT AND OTHER ROADS                         |              |                  |   |              |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES      |              |                  |   |              |   |   |
| SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS<br>S00N |              |                  |   |              |   |   |
| State Plan   |              |                  |   |              |   |   |
| Voted:   | 15,11,00,000 | 0                | 0 | 15,11,00,000 | 15,11,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP): Voted:                               | 15,11,00,000 | 0                | 0 | 15,11,00,000 | 15,11,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total(Bdgt) Voted:                                 | 15,11,00,000 | 0                | 0 | 15,11,00,000 | 15,11,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total(Sub) Voted:                                  | 15,11,00,000 | 0                | 0 | 15,11,00,000 | 15,11,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total(Min) Voted:                                  | 15,11,00,000 | 0                | 0 | 15,11,00,000 | 15,11,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total(SM) Voted:                                   | 15,11,00,000 | 0                | 0 | 15,11,00,000 | 15,11,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total(Mjr): Voted:                                 | 15,11,00,000 | 0                | 0 | 15,11,00,000 | 15,11,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0   | 0   |
| MH 3425 OTHER SCIENTIFIC RESEARCH                      |              |                  |   |              |   |   |
| SM 60 OTHERS   |              |                  |   |              |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES      |              |                  |   |              |   |   |
| SB 01 STRENGTHENING OF HUMAN RESOURCES<br>S00N         |              |                  |   |              |   |   |
| State Plan   |              |                  |   |              |   |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                    | O         | Total Grant<br>S | R | T         | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-----------|------------------|---|-----------|---|---|
| -----                             |           |                  |   |           |   |   |
| Revenue Section                   |           |                  |   |           |   |   |
| MH 3425 OTHER SCIENTIFIC RESEARCH |           |                  |   |           |   |   |
| Voted:                            | 40,00,000 | 0                | 0 | 40,00,000 | 40,00,000   | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP): Voted:          | 40,00,000 | 0                | 0 | 40,00,000 | 40,00,000   | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total(Bdgt) Voted:            | 40,00,000 | 0                | 0 | 40,00,000 | 40,00,000   | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total(Sub) Voted:             | 40,00,000 | 0                | 0 | 40,00,000 | 40,00,000   | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0   | 0   |
| SB 02 WATER MANAGEMENT<br>S00N    |           |                  |   |           |   |   |

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
| State Plan        |          |          |   |   |          |          |   |
|                   | Voted:   | 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
|                   |          |          |   |   |          |          |   |
| Sub Total (P/NP): | Voted:   | 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted:   | 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub):  | Voted:   | 7,50,000 | 0 | 0 | 7,50,000 | 7,50,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 03 ESTABLISHMENT OF STATE WIDE EDUSAT NETWORK  
SOON

|                   |          |       |   |   |       |       |   |
|-------------------|----------|-------|---|---|-------|-------|---|
| State Plan        |          |       |   |   |       |       |   |
|                   | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
|                   |          |       |   |   |       |       |   |
| Sub Total (P/NP): | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt): | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

Revenue Section

MH 3425 OTHER SCIENTIFIC RESEARCH

|                  |          |       |   |   |       |       |   |
|------------------|----------|-------|---|---|-------|-------|---|
| Sub Total (Sub): | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                  | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

SB 04 STRENGTHENING OF APPROPRIATE TECHNOLOGY CENTRES FOR PROPAGATION OF GREEN BUILDING TECHNOLOGY  
SOON

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
| State Plan        |          |           |   |   |           |           |   |
|                   | Voted:   | 12,49,000 | 0 | 0 | 12,49,000 | 12,49,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
|                   |          |           |   |   |           |           |   |
| Sub Total (P/NP): | Voted:   | 12,49,000 | 0 | 0 | 12,49,000 | 12,49,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted:   | 12,49,000 | 0 | 0 | 12,49,000 | 12,49,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted:   | 12,49,000 | 0 | 0 | 12,49,000 | 12,49,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 05 SUPPORT TO RESEARCH AND DEVELOPMENT PROJECT AND HIMACHAL SCIENCE CONGRESS  
SOON

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
| State Plan        |          |           |   |   |           |           |   |
|                   | Voted:   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
|                   |          |           |   |   |           |           |   |
| Sub Total (P/NP): | Voted:   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted:   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted:   | 20,00,000 | 0 | 0 | 20,00,000 | 20,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 06 CAPACITY BUILDING  
SOON

|                   |          |          |   |   |          |          |   |
|-------------------|----------|----------|---|---|----------|----------|---|
| State Plan        |          |          |   |   |          |          |   |
|                   | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
|                   |          |          |   |   |          |          |   |
| Sub Total (P/NP): | Voted:   | 5,00,000 | 0 | 0 | 5,00,000 | 5,00,000 | 0 |

DRAFT  
Report ID CBDRO120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | Total Grant |   |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|---|---|
|                | O           | S | R | T |   |   |

-----  
 Revenue Section

MH 3425 OTHER SCIENTIFIC RESEARCH

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) | Voted:   | 5,00,000  | 0 | 0 | 5,00,000  | 5,00,000  | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)  | Voted:   | 5,00,000  | 0 | 0 | 5,00,000  | 5,00,000  | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min)  | Voted:   | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM)   | Voted:   | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr): | Voted:   | 85,00,000 | 0 | 0 | 85,00,000 | 85,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

MH 3452 TOURISM

SM 01 TOURIST INFRASTRUCTURE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM S00N

State Plan

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
|                   | Voted:   | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted:   | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | Voted:   | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)   | Voted:   | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Revenue Section

MH 3452 TOURISM

|                 |          |             |   |   |             |             |   |
|-----------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Min) | Voted:   | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM)  | Voted:   | 9,32,00,000 | 0 | 0 | 9,32,00,000 | 9,32,00,000 | 0 |
|                 | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SM 80 GENERAL

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES S00N

State Plan

|                   |          |           |   |   |           |           |   |
|-------------------|----------|-----------|---|---|-----------|-----------|---|
|                   | Voted:   | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP): | Voted:   | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt)  | Voted:   | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)   | Voted:   | 25,00,000 | 0 | 0 | 25,00,000 | 25,00,000 | 0 |
|                   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 02 PROMOTION AND PUBLICITY OF TOURISM S00N

State Plan

|  |          |           |   |   |           |           |   |
|--|----------|-----------|---|---|-----------|-----------|---|
|  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:    | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                    | O            | Total Grant<br>S | R | T                    | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|----------------------|--|---|
| -----   |              |                  |   |                      |  |   |
| Revenue Section                                   |              |                  |   |                      |  |   |
| MH 3452 TOURISM                                   |              |                  |   |                      |  |   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Mjr) :Voted:                           | 10,07,00,000 | 0                | 0 | 10,07,00,000         | 10,07,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| MH 3456 CIVIL SUPPLIES                            |              |                  |   |                      |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |              |                  |   |                      |  |   |
| SB 02 CONSUMER AWARENESS<br>C00N                  |              |                  |   |                      |  |   |
| Full Central Plan                                 |              |                  |   |                      |  |   |
| Voted:  | 7,00,000     | 0                | 0 | 7,00,000             | 7,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (P/NP) :Voted:                          | 7,00,000     | 0                | 0 | 7,00,000             | 7,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Bdgt) Voted:                           | 7,00,000     | 0                | 0 | 7,00,000             | 7,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Sub) Voted:                            | 7,00,000     | 0                | 0 | 7,00,000             | 7,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Min) Voted:                            | 7,00,000     | 0                | 0 | 7,00,000             | 7,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (Mjr) :Voted:                           | 7,00,000     | 0                | 0 | 7,00,000             | 7,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0                    | 0  | 0   |
| Sub Total (R/C) Voted: *****                      | 0            | 0                | 0 | 14,53,71,62,000***** | 46,15,00,519   | 0   |
| Charged   | 0            | 0                | 0 | 0                    | 0  | 0   |

Capital Section

MH 4055 CAPITAL OUTLAY ON POLICE

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MODERNISATION OF POLICE FORCE  
C90N

Share Central Plan  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                   | O           | Total Grant<br>S | R | T           | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------------------|-------------|------------------|---|-------------|--|---|
| -----                            |             |                  |   |             |  |   |
| Capital Section                  |             |                  |   |             |  |   |
| MH 4055 CAPITAL OUTLAY ON POLICE |             |                  |   |             |  |   |
| Voted:                           | 1,81,00,000 | 0                | 0 | 1,81,00,000 | 1,81,00,000  | 0   |
| Charged:                         | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:         | 1,81,00,000 | 0                | 0 | 1,81,00,000 | 1,81,00,000  | 0   |
| Charged:                         | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:          | 1,81,00,000 | 0                | 0 | 1,81,00,000 | 1,81,00,000  | 0   |

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| S10N              | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| State Plan        |          |             |   |   |             |             |   |
|                   | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP): | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000   | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)   | Voted:   | 2,01,00,000 | 0 | 0 | 2,01,00,000 | 2,01,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 03 BUILDINGS (FORENSIC SCIENCE)  
S00N

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| State Plan        |          |             |   |   |             |             |   |
|                   | Voted:   | 3,28,00,000 | 0 | 0 | 3,28,00,000 | 3,28,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP): | Voted:   | 3,28,00,000 | 0 | 0 | 3,28,00,000 | 3,28,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | Voted:   | 3,28,00,000 | 0 | 0 | 3,28,00,000 | 3,28,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)   | Voted:   | 3,28,00,000 | 0 | 0 | 3,28,00,000 | 3,28,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 04 POLICE HOUSING  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

-----

|                                  |          |              |   |   |              |              |   |
|----------------------------------|----------|--------------|---|---|--------------|--------------|---|
| Capital Section                  |          |              |   |   |              |              |   |
| MH 4055 CAPITAL OUTLAY ON POLICE |          |              |   |   |              |              |   |
| S00N                             |          |              |   |   |              |              |   |
| State Plan                       |          |              |   |   |              |              |   |
|                                  | Voted:   | 12,09,00,000 | 0 | 0 | 12,09,00,000 | 12,09,00,000 | 0 |
|                                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP):                | Voted:   | 12,09,00,000 | 0 | 0 | 12,09,00,000 | 12,09,00,000 | 0 |
|                                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)                 | Voted:   | 12,09,00,000 | 0 | 0 | 12,09,00,000 | 12,09,00,000 | 0 |
|                                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)                  | Voted:   | 12,09,00,000 | 0 | 0 | 12,09,00,000 | 12,09,00,000 | 0 |
|                                  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

SB 05 CAPITAL OUTLAY OF VIGILANCE DEPARTMENT  
S00N

|                   |          |              |   |   |              |              |   |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| State Plan        |          |              |   |   |              |              |   |
|                   | Voted:   | 93,00,000    | 0 | 0 | 93,00,000    | 93,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP): | Voted:   | 93,00,000    | 0 | 0 | 93,00,000    | 93,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)  | Voted:   | 93,00,000    | 0 | 0 | 93,00,000    | 93,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)   | Voted:   | 93,00,000    | 0 | 0 | 93,00,000    | 93,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min)   | Voted:   | 18,31,00,000 | 0 | 0 | 18,31,00,000 | 18,31,00,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr):  | Voted:   | 18,31,00,000 | 0 | 0 | 18,31,00,000 | 18,31,00,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS  
SM 01 OFFICE BUILDINGS  
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 POOLED NON RESIDENTIAL BUILDINGS  
S00N  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant         |   |   | R            | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|---------------------|---|---|--------------|--------------|---|---|
|  | O                   | S |   |              |              |   |   |
| Capital Section  |                     |   |   |              |              |   |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS                           |                     |   |   |              |              |   |   |
| State Plan   |                     |   |   |              |              |   |   |
| Voted:   | 25,94,00,000        | 0 | 0 | 25,94,00,000 | 25,94,00,000 | 0   | 0   |
| Charged:   | 0                   | 0 | 0 | 0            | 0            | 0   | 0   |
| Sub Total (F/NP):  | Voted: 25,94,00,000 | 0 | 0 | 25,94,00,000 | 25,94,00,000 | 0   | 0   |
|  | Charged: 0          | 0 | 0 | 0            | 0            | 0   | 0   |
| Sub Total (Bdgt):  | Voted: 25,94,00,000 | 0 | 0 | 25,94,00,000 | 25,94,00,000 | 0   | 0   |
|  | Charged: 0          | 0 | 0 | 0            | 0            | 0   | 0   |
| Sub Total (Sub):   | Voted: 25,94,00,000 | 0 | 0 | 25,94,00,000 | 25,94,00,000 | 0   | 0   |
|  | Charged: 0          | 0 | 0 | 0            | 0            | 0   | 0   |
| SB 02 UPGRADATION OF JUDICIARY INFRASTRUCTURE<br>C90N            |                     |   |   |              |              |   |   |
| Share Central Plan   |                     |   |   |              |              |   |   |
| Voted:   | 1,00,000            | 0 | 0 | 1,00,000     | 1,00,000     | 0   | 0   |
| Charged:   | 0                   | 0 | 0 | 0            | 0            | 0   | 0   |
| Sub Total (F/NP):  | Voted: 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0   | 0   |
|  | Charged: 0          | 0 | 0 | 0            | 0            | 0   | 0   |
| Sub Total (Bdgt):  | Voted: 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000     | 0   | 0   |
|  | Charged: 0          | 0 | 0 | 0            | 0            | 0   | 0   |
| S10N   |                     |   |   |              |              |   |   |
| State Plan   |                     |   |   |              |              |   |   |
| Voted:   | 2,50,00,000         | 0 | 0 | 2,50,00,000  | 2,50,00,000  | 0   | 0   |
| Charged:   | 0                   | 0 | 0 | 0            | 0            | 0   | 0   |
| Sub Total (F/NP):  | Voted: 2,50,00,000  | 0 | 0 | 2,50,00,000  | 2,50,00,000  | 0   | 0   |
|  | Charged: 0          | 0 | 0 | 0            | 0            | 0   | 0   |
| Sub Total (Bdgt):  | Voted: 2,50,00,000  | 0 | 0 | 2,50,00,000  | 2,50,00,000  | 0   | 0   |
|  | Charged: 0          | 0 | 0 | 0            | 0            | 0   | 0   |
| Sub Total (Sub):   | Voted: 2,51,00,000  | 0 | 0 | 2,51,00,000  | 2,51,00,000  | 0   | 0   |
|  | Charged: 0          | 0 | 0 | 0            | 0            | 0   | 0   |
| SB 05 BUILDINGS (JAIL DEPARTMENT)<br>DRAFT<br>Report ID CBDR0120 |                     |   |   |              |              |   |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant        |   |   | R           | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------------|---|---|-------------|-------------|---|---|
|  | O                  | S |   |             |             |   |   |
| Capital Section  |                    |   |   |             |             |   |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS                 |                    |   |   |             |             |   |   |
| S00N   |                    |   |   |             |             |   |   |
| State Plan   |                    |   |   |             |             |   |   |
| Voted:   | 2,12,00,000        | 0 | 0 | 2,12,00,000 | 2,12,00,000 | 0   | 0   |
| Charged:   | 0                  | 0 | 0 | 0           | 0           | 0   | 0   |
| Sub Total (F/NP):                                      | Voted: 2,12,00,000 | 0 | 0 | 2,12,00,000 | 2,12,00,000 | 0   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0           | 0   | 0   |
| Sub Total (Bdgt):                                      | Voted: 2,12,00,000 | 0 | 0 | 2,12,00,000 | 2,12,00,000 | 0   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0           | 0   | 0   |
| Sub Total (Sub):                                       | Voted: 2,12,00,000 | 0 | 0 | 2,12,00,000 | 2,12,00,000 | 0   | 0   |
|  | Charged: 0         | 0 | 0 | 0           | 0           | 0   | 0   |
| SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS<br>S00N |                    |   |   |             |             |   |   |
| State Plan   |                    |   |   |             |             |   |   |
| Voted:   | 4,16,00,000        | 0 | 0 | 4,16,00,000 | 4,16,00,000 | 0   | 0   |
| Charged:   | 0                  | 0 | 0 | 0           | 0           | 0   | 0   |
| Sub Total (F/NP):                                      | Voted: 4,16,00,000 | 0 | 0 | 4,16,00,000 | 4,16,00,000 | 0   | 0   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 4,16,00,000 | 0 | 0 | 4,16,00,000 | 4,16,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 4,16,00,000 | 0 | 0 | 4,16,00,000 | 4,16,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 1,12,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 1,12,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,12,00,000 | 0 | 0 | 1,12,00,000 | 1,12,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                    | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Capital Section                                   |              |                  |   |              |  |   |
| MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS            |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:                            | 1,12,00,000  | 0                | 0 | 1,12,00,000  | 1,12,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                            | 35,85,00,000 | 0                | 0 | 35,85,00,000 | 35,85,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                             | 35,85,00,000 | 0                | 0 | 35,85,00,000 | 35,85,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| SM 60 OTHER BUILDINGS                             |              |                  |   |              |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |              |                  |   |              |  |   |

SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)  
S00N

State Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 25,00,000    | 0 | 0 | 25,00,000    | 25,00,000    | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) Voted: | 25,00,000    | 0 | 0 | 25,00,000    | 25,00,000    | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 25,00,000    | 0 | 0 | 25,00,000    | 25,00,000    | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 25,00,000    | 0 | 0 | 25,00,000    | 25,00,000    | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:  | 25,00,000    | 0 | 0 | 25,00,000    | 25,00,000    | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:   | 25,00,000    | 0 | 0 | 25,00,000    | 25,00,000    | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr) Voted:  | 36,10,00,000 | 0 | 0 | 36,10,00,000 | 36,10,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 03 CAPITAL WORKS OF HOME GURADS DEPARTMENT  
S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------|------------------|---|-----------|--|---|
| Capital Section   |           |                  |   |           |  |   |
| MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES |           |                  |   |           |  |   |
| Voted:  | 75,00,000 | 0                | 0 | 75,00,000 | 75,00,000  | 0   |
| Charged:  | 0         | 0                | 0 | 0         | 0  | 0   |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:   | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr) : Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

SM 01 GENERAL EDUCATION

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 BUILDING (SECONDARY EDUCATION)  
SOON

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 13,35,00,000 | 0 | 0 | 13,35,00,000 | 13,35,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 13,35,00,000 | 0 | 0 | 13,35,00,000 | 13,35,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 13,35,00,000 | 0 | 0 | 13,35,00,000 | 13,35,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 13,35,00,000 | 0 | 0 | 13,35,00,000 | 13,35,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 03 BUILDINGS (MIDDLE SCHOOLS)  
SOON

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | Total Grant |   |   |   | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|-------------|---|---|---|--|---|
|                | O           | S | R | T |  |   |

Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 05 CONSTRUCTION OF COLLEGE BUILDINGS  
SOON

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 16,38,00,000 | 0 | 0 | 16,38,00,000 | 16,38,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (P/NP) :Voted: | 16,38,00,000 | 0 | 0 | 16,38,00,000 | 16,38,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 16,38,00,000 | 0 | 0 | 16,38,00,000 | 16,38,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 16,38,00,000 | 0 | 0 | 16,38,00,000 | 16,38,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 07 ATAL ADARSH VIDYALYA  
SOON

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |



|                          |             |   |   |             |             |   |
|--------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (P/NP) :Voted: | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:  | 5,00,00,000 | 0 | 0 | 5,00,00,000 | 5,00,00,000 | 0 |
| Charged:                 | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| Capital Section  |              |                  |   |              |  |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:                                     | 5,00,00,000  | 0                | 0 | 5,00,00,000  | 5,00,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                                     | 38,23,00,000 | 0                | 0 | 38,23,00,000 | 38,23,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                                      | 38,23,00,000 | 0                | 0 | 38,23,00,000 | 38,23,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SM 02 TECHNICAL EDUCATION                                  |              |                  |   |              |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES          |              |                  |   |              |  |   |
| SB 01 CONSTRUCTION OF BUILDINGS<br>S00N                    |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 5,28,00,000  | 0                | 0 | 5,28,00,000  | 5,28,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:                                   | 5,28,00,000  | 0                | 0 | 5,28,00,000  | 5,28,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 5,28,00,000  | 0                | 0 | 5,28,00,000  | 5,28,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                     | 5,28,00,000  | 0                | 0 | 5,28,00,000  | 5,28,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 02 UPGRADATION OF POLYTECHNICS<br>C00N                  |              |                  |   |              |  |   |
| Full Central Plan  |              |                  |   |              |  |   |
| Voted:   | 13,000       | 0                | 0 | 13,000       | 13,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:                                   | 13,000       | 0                | 0 | 13,000       | 13,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 13,000       | 0                | 0 | 13,000       | 13,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                     | 13,000       | 0                | 0 | 13,000       | 13,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| Capital Section  |             |                  |   |             |  |   |
| MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE |             |                  |   |             |  |   |
| S00N   |             |                  |   |             |  |   |
| State Plan   |             |                  |   |             |  |   |
| Voted:   | 8,50,00,000 | 0                | 0 | 8,50,00,000 | 8,50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) :Voted:                                   | 8,50,00,000 | 0                | 0 | 8,50,00,000 | 8,50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                    | 8,50,00,000 | 0                | 0 | 8,50,00,000 | 8,50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                     | 8,50,00,000 | 0                | 0 | 8,50,00,000 | 8,50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 04 CONSTRUCTION OF WOMEN HOSTELS<br>C00N                |             |                  |   |             |  |   |
| Full Central Plan  |             |                  |   |             |  |   |

|                         |        |   |   |        |        |   |
|-------------------------|--------|---|---|--------|--------|---|
| Voted:                  | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
|                         |        |   |   |        |        |   |
| Sub Total (P/NP) Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) Voted: | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub) Voted:  | 25,000 | 0 | 0 | 25,000 | 25,000 | 0 |
| Charged:                | 0      | 0 | 0 | 0      | 0      | 0 |

SB 06 GOVERNMENT ENGINEERING COLLEGE  
S00N  
State Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 13,60,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (P/NP) Voted: | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 13,60,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 13,60,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 13,60,00,000 | 0 | 0 | 13,60,00,000 | 13,60,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted: | 27,38,38,000 | 0 | 0 | 27,38,38,000 | 27,38,38,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:  | 27,38,38,000 | 0 | 0 | 27,38,38,000 | 27,38,38,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SM 03 SPORTS AND YOUTH SERVICES  
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 BUILDINGS  
S00N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
|                         |             |   |   |             |             |   |
| Sub Total (P/NP) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 3,50,00,000 | 0 | 0 | 3,50,00,000 | 3,50,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SM 04 ART AND CULTURE  
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX  
S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 6,05,00,000 | 0 | 0 | 6,05,00,000 | 6,05,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

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Capital Section

MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE

|   |              |                  |   |              |   |   |
|---|--------------|------------------|---|--------------|---|---|
| Sub Total (F/NP) :Voted:                                    | 6,05,00,000  | 0                | 0 | 6,05,00,000  | 6,05,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                                     | 6,05,00,000  | 0                | 0 | 6,05,00,000  | 6,05,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                                      | 6,05,00,000  | 0                | 0 | 6,05,00,000  | 6,05,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Min) Voted:                                      | 6,05,00,000  | 0                | 0 | 6,05,00,000  | 6,05,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:                                       | 6,05,00,000  | 0                | 0 | 6,05,00,000  | 6,05,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Mjr) : Voted:                                    | 75,16,38,000 | 0                | 0 | 75,16,38,000 | 75,16,38,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH         |              |                  |   |              |   |   |
| SM 02 RURAL HEALTH SERVICES                                 |              |                  |   |              |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES           |              |                  |   |              |   |   |
| SB 01 RURAL HEALTH  |              |                  |   |              |   |   |
| S00N  |              |                  |   |              |   |   |
| State Plan  |              |                  |   |              |   |   |
| Voted:  | 19,14,00,000 | 0                | 0 | 19,14,00,000 | 19,14,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:                                    | 19,14,00,000 | 0                | 0 | 19,14,00,000 | 19,14,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                                     | 19,14,00,000 | 0                | 0 | 19,14,00,000 | 19,14,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                                      | 19,14,00,000 | 0                | 0 | 19,14,00,000 | 19,14,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| DRAFT   |              |                  |   |              |   |   |
| Report ID CBDR0120  |              |                  |   |              |   |   |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN |              |                  |   |              |   |   |
| FOR THE MONTH OF :04/2020 ( N )                             |              |                  |   |              |   |   |
| -----   |              |                  |   |              |   |   |
| Classification  | O            | Total Grant<br>S | R | T            | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |              |                  |   |              |   |   |
| Capital Section   |              |                  |   |              |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH         |              |                  |   |              |   |   |
| Sub Total (Min) Voted:                                      | 19,14,00,000 | 0                | 0 | 19,14,00,000 | 19,14,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (SM) Voted:                                       | 19,14,00,000 | 0                | 0 | 19,14,00,000 | 19,14,00,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH               |              |                  |   |              |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES           |              |                  |   |              |   |   |
| SB 01 INDIRA GANDHI MEDICAL COLLEGE                         |              |                  |   |              |   |   |
| S00N  |              |                  |   |              |   |   |
| State Plan  |              |                  |   |              |   |   |
| Voted:  | 3,78,00,000  | 0                | 0 | 3,78,00,000  | 3,78,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:                                    | 3,78,00,000  | 0                | 0 | 3,78,00,000  | 3,78,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                                     | 3,78,00,000  | 0                | 0 | 3,78,00,000  | 3,78,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| S20N  |              |                  |   |              |   |   |
| State Plan  |              |                  |   |              |   |   |
| Voted:  | 1,29,00,000  | 0                | 0 | 1,29,00,000  | 1,29,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (F/NP) :Voted:                                    | 1,29,00,000  | 0                | 0 | 1,29,00,000  | 1,29,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt) Voted:                                     | 1,29,00,000  | 0                | 0 | 1,29,00,000  | 1,29,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub) Voted:                                      | 5,07,00,000  | 0                | 0 | 5,07,00,000  | 5,07,00,000   | 0   |

|  |             |   |   |             |             |   |
|--|-------------|---|---|-------------|-------------|---|
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA |             |   |   |             |             |   |
| S00N   |             |   |   |             |             |   |
| State Plan                                       |             |   |   |             |             |   |
| Voted:   | 4,54,00,000 | 0 | 0 | 4,54,00,000 | 4,54,00,000 | 0 |
| Charged:   | 0           | 0 | 0 | 0           | 0           | 0 |
| DRAFT  |             |   |   |             |             |   |
| Report ID CBDR0120                               |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O        | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|---|---|---|
| -----   |          |                  |   |   |   |   |
| Capital Section                                     |          |                  |   |   |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |          |                  |   |   |   |   |
| Sub Total (P/NP):                                   | Voted:   | 4,54,00,000      | 0 | 0 | 4,54,00,000   | 4,54,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt):                                   | Voted:   | 4,54,00,000      | 0 | 0 | 4,54,00,000   | 4,54,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |
| Sub Total (Sub):                                    | Voted:   | 4,54,00,000      | 0 | 0 | 4,54,00,000   | 4,54,00,000                               |
|   | Charged: | 0                | 0 | 0 | 0   | 0   |

SB 03 MEDICAL COLLEGE CHAMBA  
C90N

|                    |             |             |   |             |             |             |
|--------------------|-------------|-------------|---|-------------|-------------|-------------|
| Share Central Plan |             |             |   |             |             |             |
| Voted:             | 1,00,000    | 0           | 0 | 1,00,000    | 1,00,000    | 0           |
| Charged:           | 0           | 0           | 0 | 0           | 0           | 0           |
| Sub Total (P/NP):  | Voted:      | 1,00,000    | 0 | 0           | 1,00,000    | 1,00,000    |
|                    | Charged:    | 0           | 0 | 0           | 0           | 0           |
| Sub Total (Bdgt):  | Voted:      | 1,00,000    | 0 | 0           | 1,00,000    | 1,00,000    |
|                    | Charged:    | 0           | 0 | 0           | 0           | 0           |
| S00N               |             |             |   |             |             |             |
| State Plan         |             |             |   |             |             |             |
| Voted:             | 5,04,00,000 | 0           | 0 | 5,04,00,000 | 5,04,00,000 | 0           |
| Charged:           | 0           | 0           | 0 | 0           | 0           | 0           |
| Sub Total (P/NP):  | Voted:      | 5,04,00,000 | 0 | 0           | 5,04,00,000 | 5,04,00,000 |
|                    | Charged:    | 0           | 0 | 0           | 0           | 0           |
| Sub Total (Bdgt):  | Voted:      | 5,04,00,000 | 0 | 0           | 5,04,00,000 | 5,04,00,000 |
|                    | Charged:    | 0           | 0 | 0           | 0           | 0           |
| S10N               |             |             |   |             |             |             |
| State Plan         |             |             |   |             |             |             |
| DRAFT              |             |             |   |             |             |             |
| Report ID CBDR0120 |             |             |   |             |             |             |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | O           | Total Grant<br>S | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| -----   |             |                  |   |             |   |   |
| Capital Section                                     |             |                  |   |             |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |             |                  |   |             |   |   |
| Voted:  | 1,28,00,000 | 0                | 0 | 1,28,00,000 | 1,28,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (P/NP):                                   | Voted:      | 1,28,00,000      | 0 | 0           | 1,28,00,000   | 1,28,00,000                               |
|   | Charged:    | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):                                   | Voted:      | 1,28,00,000      | 0 | 0           | 1,28,00,000   | 1,28,00,000                               |
|   | Charged:    | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub):                                    | Voted:      | 6,33,00,000      | 0 | 0           | 6,33,00,000   | 6,33,00,000                               |
|   | Charged:    | 0                | 0 | 0           | 0   | 0   |

SB 04 MEDICAL COLLEGE NAHAN  
C90N

|                    |          |             |   |   |             |             |   |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
| Share Central Plan |          |             |   |   |             |             |   |
|                    | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|                    |          |             |   |   |             |             |   |
| Sub Total (F/NP):  | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)   | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| S00N               |          |             |   |   |             |             |   |
| State Plan         |          |             |   |   |             |             |   |
|                    | Voted:   | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 8,82,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
|                    |          |             |   |   |             |             |   |
| Sub Total (F/NP):  | Voted:   | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 8,82,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)   | Voted:   | 8,82,00,000 | 0 | 0 | 8,82,00,000 | 8,82,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N               |          |             |   |   |             |             |   |
| State Plan         |          |             |   |   |             |             |   |
| DRAFT              |          |             |   |   |             |             |   |
| Report ID CBDR0120 |          |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

|   |          |             |   |   |             |             |
|---|----------|-------------|---|---|-------------|-------------|
| Capital Section                                     |          |             |   |   |             |             |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |          |             |   |   |             |             |
|   | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    |
|   | Charged: | 0           | 0 | 0 | 0           | 0           |
| Sub Total (F/NP):                                   | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    |
|   | Charged: | 0           | 0 | 0 | 0           | 0           |
| Sub Total (Bdgt)                                    | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    |
|   | Charged: | 0           | 0 | 0 | 0           | 0           |
| Sub Total (Sub)                                     | Voted:   | 8,84,00,000 | 0 | 0 | 8,84,00,000 | 8,84,00,000 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           |

SB 05 MEDICAL COLLEGE HAMIRPUR  
C90N

|                    |          |             |   |   |             |             |
|--------------------|----------|-------------|---|---|-------------|-------------|
| Share Central Plan |          |             |   |   |             |             |
|                    | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           |
| Sub Total (F/NP):  | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           |
| Sub Total (Bdgt)   | Voted:   | 1,00,000    | 0 | 0 | 1,00,000    | 1,00,000    |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           |
| S00N               |          |             |   |   |             |             |
| State Plan         |          |             |   |   |             |             |
|                    | Voted:   | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           |
| Sub Total (F/NP):  | Voted:   | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           |
| Sub Total (Bdgt)   | Voted:   | 1,01,00,000 | 0 | 0 | 1,01,00,000 | 1,01,00,000 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           |
| S10N               |          |             |   |   |             |             |
| State Plan         |          |             |   |   |             |             |
| DRAFT              |          |             |   |   |             |             |
| Report ID CBDR0120 |          |             |   |   |             |             |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

|   |  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| Capital Section                                     |  |  |  |  |  |  |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |  |  |  |  |  |  |

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,08,00,000        | 0 | 0 | 1,08,00,000 | 1,08,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted: 1,08,00,000 | 0 | 0 | 1,08,00,000 | 1,08,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 1,08,00,000 | 0 | 0 | 1,08,00,000 | 1,08,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub):  | Voted: 2,10,00,000 | 0 | 0 | 2,10,00,000 | 2,10,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

SB 06 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOCK  
S00N

State Plan

|                   |                  |   |   |           |           |   |
|-------------------|------------------|---|---|-----------|-----------|---|
| Voted:            | 56,00,000        | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
| Charged:          | 0                | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP): | Voted: 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt): | Voted: 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub):  | Voted: 56,00,000 | 0 | 0 | 56,00,000 | 56,00,000 | 0 |
|                   | Charged: 0       | 0 | 0 | 0         | 0         | 0 |

SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA  
S00N

State Plan

|                   |                 |   |   |          |          |   |
|-------------------|-----------------|---|---|----------|----------|---|
| Voted:            | 1,00,000        | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
| Charged:          | 0               | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt): | Voted: 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 | 0 |
|                   | Charged: 0      | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                      | Total Grant         |   |   | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---------------------|---|---|--------------|---|---|
|   | O                   | S | R |              |   |   |
| -----   |                     |   |   |              |   |   |
| Capital Section                                     |                     |   |   |              |   |   |
| MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH |                     |   |   |              |   |   |
| Sub Total (Sub):                                    | Voted: 1,00,000     | 0 | 0 | 1,00,000     | 1,00,000  | 0   |
|   | Charged: 0          | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min):                                    | Voted: 27,45,00,000 | 0 | 0 | 27,45,00,000 | 27,45,00,000  | 0   |
|   | Charged: 0          | 0 | 0 | 0            | 0   | 0   |
| Sub Total (SM):                                     | Voted: 27,45,00,000 | 0 | 0 | 27,45,00,000 | 27,45,00,000  | 0   |
|   | Charged: 0          | 0 | 0 | 0            | 0   | 0   |
| SM 04 PUBLIC HEALTH                                 |                     |   |   |              |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES   |                     |   |   |              |   |   |
| SB 01 BUILDINGS                                     |                     |   |   |              |   |   |
| S00N  |                     |   |   |              |   |   |
| State Plan  |                     |   |   |              |   |   |
| Voted:  | 50,00,000           | 0 | 0 | 50,00,000    | 50,00,000   | 0   |
| Charged:  | 0                   | 0 | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                                   | Voted: 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000   | 0   |
|   | Charged: 0          | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                   | Voted: 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000   | 0   |
|   | Charged: 0          | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                                    | Voted: 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000   | 0   |
|   | Charged: 0          | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min):                                    | Voted: 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000   | 0   |
|   | Charged: 0          | 0 | 0 | 0            | 0   | 0   |
| Sub Total (SM):                                     | Voted: 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000   | 0   |
|   | Charged: 0          | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr):                                    | Voted: 47,09,00,000 | 0 | 0 | 47,09,00,000 | 47,09,00,000  | 0   |

Charged: 0 0 0 0 0 0 0

MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION

SM 01 WATER SUPPLY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS  
S00N

State Plan  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O                   | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---------------------|------------------|---|--------------|---|---|
| Capital Section                                       |                     |                  |   |              |   |   |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION |                     |                  |   |              |   |   |
| Voted:  | 11,34,00,000        | 0                | 0 | 11,34,00,000 | 11,34,00,000  | 0   |
| Charged:  | 0                   | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                                     | Voted: 11,34,00,000 | 0                | 0 | 11,34,00,000 | 11,34,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                     | Voted: 11,34,00,000 | 0                | 0 | 11,34,00,000 | 11,34,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                                      | Voted: 11,34,00,000 | 0                | 0 | 11,34,00,000 | 11,34,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0   | 0   |

SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS  
S00N

State Plan

|                   |                     |   |   |              |              |           |
|-------------------|---------------------|---|---|--------------|--------------|-----------|
| Voted:            | 57,25,00,000        | 0 | 0 | 57,25,00,000 | 57,25,00,000 | 29,13,804 |
| Charged:          | 0                   | 0 | 0 | 0            | 0            | 0         |
| Sub Total (P/NP): | Voted: 57,25,00,000 | 0 | 0 | 57,25,00,000 | 57,25,00,000 | 29,13,804 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Bdgt): | Voted: 57,25,00,000 | 0 | 0 | 57,25,00,000 | 57,25,00,000 | 29,13,804 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |
| Sub Total (Sub):  | Voted: 57,25,00,000 | 0 | 0 | 57,25,00,000 | 57,25,00,000 | 29,13,804 |
|                   | Charged: 0          | 0 | 0 | 0            | 0            | 0         |

SB 03 HANDPUMPS  
S00N

State Plan

|                   |                    |   |   |             |             |   |
|-------------------|--------------------|---|---|-------------|-------------|---|
| Voted:            | 1,00,00,000        | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
| Charged:          | 0                  | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP): | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt): | Voted: 1,00,00,000 | 0 | 0 | 1,00,00,000 | 1,00,00,000 | 0 |
|                   | Charged: 0         | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O                   | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---------------------|------------------|---|--------------|---|---|
| Capital Section                                       |                     |                  |   |              |   |   |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION |                     |                  |   |              |   |   |
| Sub Total (Sub):                                      | Voted: 1,00,00,000  | 0                | 0 | 1,00,00,000  | 1,00,00,000   | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| SB 04 RIDF/NABARD<br>S00N                             |                     |                  |   |              |   |   |
| State Plan  |                     |                  |   |              |   |   |
| Voted:  | 42,32,00,000        | 0                | 0 | 42,32,00,000 | 42,32,00,000  | 0   |
| Charged:  | 0                   | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                                     | Voted: 42,32,00,000 | 0                | 0 | 42,32,00,000 | 42,32,00,000  | 0   |
|   | Charged: 0          | 0                | 0 | 0            | 0   | 0   |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 42,32,00,000 | 0 | 0 | 42,32,00,000 | 42,32,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 42,32,00,000 | 0 | 0 | 42,32,00,000 | 42,32,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME (NRDWP)  
C90N

Share Central Plan

|          |                |   |   |                |                |   |
|----------|----------------|---|---|----------------|----------------|---|
| Voted:   | 1,21,08,00,000 | 0 | 0 | 1,21,08,00,000 | 1,21,08,00,000 | 0 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0 |

Sub Total (P/NP) Voted: 1,21,08,00,000 0 0 1,21,08,00,000 1,21,08,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,21,08,00,000 0 0 1,21,08,00,000 1,21,08,00,000 0  
Charged: 0 0 0 0 0 0

S10N

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 20,15,00,000 | 0 | 0 | 20,15,00,000 | 20,15,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

Sub Total (P/NP) Voted: 20,15,00,000 0 0 20,15,00,000 20,15,00,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 20,15,00,000 0 0 20,15,00,000 20,15,00,000 0  
Charged: 0 0 0 0 0 0

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O              | Total Grant<br>S | R | T              | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|--|---|
| -----   |                |                  |   |                |  |   |
| Capital Section   |                |                  |   |                |  |   |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION   |                |                  |   |                |  |   |
| Sub Total (Sub) Voted:  | 1,41,23,00,000 | 0                | 0 | 1,41,23,00,000 | 1,41,23,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK<br>S00N |                |                  |   |                |  |   |
| State Plan  |                |                  |   |                |  |   |
| Voted:  | 12,50,00,000   | 0                | 0 | 12,50,00,000   | 12,50,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:   | 12,50,00,000   | 0                | 0 | 12,50,00,000   | 12,50,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 12,50,00,000   | 0                | 0 | 12,50,00,000   | 12,50,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:  | 12,50,00,000   | 0                | 0 | 12,50,00,000   | 12,50,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:  | 2,65,64,00,000 | 0                | 0 | 2,65,64,00,000 | 2,65,64,00,000   | 29,13,804                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (SM) Voted:   | 2,65,64,00,000 | 0                | 0 | 2,65,64,00,000 | 2,65,64,00,000   | 29,13,804                                 |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| SM 02 SEWERAGE AND SANITATION   |                |                  |   |                |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES   |                |                  |   |                |  |   |
| SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT<br>S00N  |                |                  |   |                |  |   |
| State Plan  |                |                  |   |                |  |   |
| Voted:  | 38,43,00,000   | 0                | 0 | 38,43,00,000   | 38,43,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (P/NP) Voted:   | 38,43,00,000   | 0                | 0 | 38,43,00,000   | 38,43,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Bdgt) Voted:   | 38,43,00,000   | 0                | 0 | 38,43,00,000   | 38,43,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Sub) Voted:  | 38,43,00,000   | 0                | 0 | 38,43,00,000   | 38,43,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0  | 0   |
| Sub Total (Min) Voted:  | 38,43,00,000   | 0                | 0 | 38,43,00,000   | 38,43,00,000   | 0   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

----- Available (+) /



| Classification  | Total Grant    |   |   |                | over spent (-)<br>balance amount<br>at the<br>beginning                   | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|---|---|----------------|---|---|
|   | O              | S | R | T              |   |   |
| Capital Section   |                |   |   |                |   |   |
| MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION   |                |   |   |                |   |   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (SM) Voted:   | 38,43,00,000   | 0 | 0 | 38,43,00,000   | 38,43,00,000  | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Mjr): Voted:   | 3,04,07,00,000 | 0 | 0 | 3,04,07,00,000 | 3,04,07,00,000  | 29,13,804                                 |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| MH 4216 CAPITAL OUTLAY ON HOUSING   |                |   |   |                |   |   |
| SM 01 GOVERNMENT RESIDENTIAL BUILDINGS  |                |   |   |                |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES   |                |   |   |                |   |   |
| SB 01 GOVERNMENT RESIDENTIAL BUILDINGS<br>SOON  |                |   |   |                |   |   |
| State Plan  |                |   |   |                |   |   |
| Voted:  | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (P/NP): Voted:  | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:  | 2,00,00,000    | 0 | 0 | 2,00,00,000    | 2,00,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINSTRATION DEPARTMENT<br>SOON |                |   |   |                |   |   |
| State Plan  |                |   |   |                |   |   |
| Voted:  | 3,02,00,000    | 0 | 0 | 3,02,00,000    | 3,02,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (P/NP): Voted:  | 3,02,00,000    | 0 | 0 | 3,02,00,000    | 3,02,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 3,02,00,000    | 0 | 0 | 3,02,00,000    | 3,02,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:  | 3,02,00,000    | 0 | 0 | 3,02,00,000    | 3,02,00,000   | 0   |
| DRAFT<br>Report ID CBR0120  |                |   |   |                |   |   |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN<br>FOR THE MONTH OF :04/2020 (N )                 |                |   |   |                |   |   |
| Classification  | Total Grant    |   |   |                | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|   | O              | S | R | T              |   |   |
| Capital Section   |                |   |   |                |   |   |
| MH 4216 CAPITAL OUTLAY ON HOUSING   |                |   |   |                |   |   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Min) Voted:  | 5,02,00,000    | 0 | 0 | 5,02,00,000    | 5,02,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (SM) Voted:   | 5,02,00,000    | 0 | 0 | 5,02,00,000    | 5,02,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (Mjr): Voted:   | 5,02,00,000    | 0 | 0 | 5,02,00,000    | 5,02,00,000   | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT   |                |   |   |                |   |   |
| SM 01 STATE CAPITAL DEVELOPMENT   |                |   |   |                |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES   |                |   |   |                |   |   |
| SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)<br>SOON                                   |                |   |   |                |   |   |
| State Plan  |                |   |   |                |   |   |
| Voted:  | 15,11,00,000   | 0 | 0 | 15,11,00,000   | 15,11,00,000  | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |
| Sub Total (P/NP): Voted:  | 15,11,00,000   | 0 | 0 | 15,11,00,000   | 15,11,00,000  | 0   |
| Charged:  | 0              | 0 | 0 | 0              | 0   | 0   |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:  | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted:  | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:   | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr): Voted: | 15,11,00,000 | 0 | 0 | 15,11,00,000 | 15,11,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES

SM 01 WELFARE OF SCHEDULED CASTES  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| -----  |             |                  |   |             |  |   |
| Capital Section  |             |                  |   |             |  |   |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES |             |                  |   |             |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES  |             |                  |   |             |  |   |
| SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION<br>C00N  |             |                  |   |             |  |   |
| Full Central Plan  |             |                  |   |             |  |   |
| Voted:   | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP): Voted:   | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 2,00,00,000 | 0                | 0 | 2,00,00,000 | 2,00,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| S00N   |             |                  |   |             |  |   |
| State Plan   |             |                  |   |             |  |   |
| Voted:   | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP): Voted:   | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:   | 2,50,00,000 | 0                | 0 | 2,50,00,000 | 2,50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES<br>S00N                   |             |                  |   |             |  |   |
| State Plan   |             |                  |   |             |  |   |
| Voted:   | 83,98,000   | 0                | 0 | 83,98,000   | 83,98,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP): Voted:   | 83,98,000   | 0                | 0 | 83,98,000   | 83,98,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 83,98,000   | 0                | 0 | 83,98,000   | 83,98,000  | 0   |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------|------------------|---|-----------|--|---|
| -----  |           |                  |   |           |  |   |
| Capital Section  |           |                  |   |           |  |   |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES |           |                  |   |           |  |   |
| Charged:   | 0         | 0                | 0 | 0         | 0  | 0   |
| Sub Total (Sub) Voted:   | 83,98,000 | 0                | 0 | 83,98,000 | 83,98,000  | 0   |

|   |             |   |   |             |             |   |
|---|-------------|---|---|-------------|-------------|---|
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:                            | 3,33,98,000 | 0 | 0 | 3,33,98,000 | 3,33,98,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:                             | 3,33,98,000 | 0 | 0 | 3,33,98,000 | 3,33,98,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| SM 80 GENERAL                                     |             |   |   |             |             |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |             |   |   |             |             |   |
| SB 01 CONSTRUCTION OF GIRLS HOSTLES               |             |   |   |             |             |   |
| C50N  |             |   |   |             |             |   |
| Share Central Plan                                |             |   |   |             |             |   |
| Voted:  | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:                           | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                           | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| S50N  |             |   |   |             |             |   |
| State Plan  |             |   |   |             |             |   |
| Voted:  | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted:                           | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                           | 1,000       | 0 | 0 | 1,000       | 1,000       | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:                            | 2,000       | 0 | 0 | 2,000       | 2,000       | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| DRAFT   |             |   |   |             |             |   |
| Report ID CBR0120                                 |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |   |   | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|-------------|--|---|
|  | O           | S | R |             |  |   |
| -----  |             |   |   |             |  |   |
| Capital Section  |             |   |   |             |  |   |
| MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED<br>CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND<br>MINORITIES |             |   |   |             |  |   |
| Sub Total (Min) Voted:   | 2,000       | 0 | 0 | 2,000       | 2,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (SM) Voted:  | 2,000       | 0 | 0 | 2,000       | 2,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Mjr) Voted:   | 3,34,00,000 | 0 | 0 | 3,34,00,000 | 3,34,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE  |             |   |   |             |  |   |
| SM 02 SOCIAL WELFARE   |             |   |   |             |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES  |             |   |   |             |  |   |
| SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE  |             |   |   |             |  |   |
| C90N   |             |   |   |             |  |   |
| Share Central Plan   |             |   |   |             |  |   |
| Voted:   | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:  | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 20,00,000   | 0 | 0 | 20,00,000   | 20,00,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| S10N   |             |   |   |             |  |   |
| State Plan   |             |   |   |             |  |   |
| Voted:   | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:  | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 2,00,000    | 0 | 0 | 2,00,000    | 2,00,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:   | 22,00,000   | 0 | 0 | 22,00,000   | 22,00,000  | 0   |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 22,00,000 | 0 | 0 | 22,00,000 | 22,00,000 | 0 |
| DRAFT Report ID CBR0120 |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant S | R | T           | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---------------|---|-------------|--|----------------------------------|
| Capital Section                                       |             |               |   |             |  |                                  |
| MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE |             |               |   |             |  |                                  |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (SM) Voted:                                 | 22,00,000   | 0             | 0 | 22,00,000   | 22,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Mjr) Voted:                                | 22,00,000   | 0             | 0 | 22,00,000   | 22,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY              |             |               |   |             |  |                                  |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES     |             |               |   |             |  |                                  |
| SB 01 BUILDINGS (AGRICULTURE) S00N                    |             |               |   |             |  |                                  |
| State Plan  |             |               |   |             |  |                                  |
| Voted:  | 2,72,00,000 | 0             | 0 | 2,72,00,000 | 2,72,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (P/NP) Voted:                               | 2,72,00,000 | 0             | 0 | 2,72,00,000 | 2,72,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Bdgt) Voted:                               | 2,72,00,000 | 0             | 0 | 2,72,00,000 | 2,72,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Sub) Voted:                                | 2,72,00,000 | 0             | 0 | 2,72,00,000 | 2,72,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| SB 02 BUILDING (HORTICULTURE) S00N                    |             |               |   |             |  |                                  |
| State Plan  |             |               |   |             |  |                                  |
| Voted:  | 1,50,00,000 | 0             | 0 | 1,50,00,000 | 1,50,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (P/NP) Voted:                               | 1,50,00,000 | 0             | 0 | 1,50,00,000 | 1,50,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Bdgt) Voted:                               | 1,50,00,000 | 0             | 0 | 1,50,00,000 | 1,50,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Sub) Voted:                                | 1,50,00,000 | 0             | 0 | 1,50,00,000 | 1,50,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |

DRAFT Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O           | Total Grant S | R | T           | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|---|-------------|---------------|---|-------------|--|----------------------------------|
| Capital Section                                       |             |               |   |             |  |                                  |
| MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY              |             |               |   |             |  |                                  |
| Sub Total (Min) Voted:                                | 4,22,00,000 | 0             | 0 | 4,22,00,000 | 4,22,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Mjr) Voted:                                | 4,22,00,000 | 0             | 0 | 4,22,00,000 | 4,22,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION |             |               |   |             |  |                                  |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES     |             |               |   |             |  |                                  |
| SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT S00N    |             |               |   |             |  |                                  |
| State Plan  |             |               |   |             |  |                                  |
| Voted:  | 5,04,00,000 | 0             | 0 | 5,04,00,000 | 5,04,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (P/NP) Voted:                               | 5,04,00,000 | 0             | 0 | 5,04,00,000 | 5,04,00,000  | 0                                |
| Charged:  | 0           | 0             | 0 | 0           | 0  | 0                                |
| Sub Total (Bdgt) Voted:                               | 5,04,00,000 | 0             | 0 | 5,04,00,000 | 5,04,00,000  | 0                                |

|   |             |   |   |             |             |   |
|---|-------------|---|---|-------------|-------------|---|
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:                                    | 5,04,00,000 | 0 | 0 | 5,04,00,000 | 5,04,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA C90N |             |   |   |             |             |   |
| Share Central Plan  |             |   |   |             |             |   |
| Voted:  | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) Voted:                                   | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted:                                   | 1,29,00,000 | 0 | 0 | 1,29,00,000 | 1,29,00,000 | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N  |             |   |   |             |             |   |
| State Plan  |             |   |   |             |             |   |
| Voted:  | 14,00,000   | 0 | 0 | 14,00,000   | 14,00,000   | 0 |
| Charged:  | 0           | 0 | 0 | 0           | 0           | 0 |
| DRAFT   |             |   |   |             |             |   |
| Report ID CBDR0120  |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant S | R | T            | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|--------------|---------------|---|--------------|--|----------------------------------|
| Capital Section  |              |               |   |              |  |                                  |
| MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION  |              |               |   |              |  |                                  |
| Sub Total (F/NP) Voted:                                | 14,00,000    | 0             | 0 | 14,00,000    | 14,00,000  | 0                                |
| Charged:   | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Bdgt) Voted:                                | 14,00,000    | 0             | 0 | 14,00,000    | 14,00,000  | 0                                |
| Charged:   | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Sub) Voted:                                 | 1,43,00,000  | 0             | 0 | 1,43,00,000  | 1,43,00,000  | 0                                |
| Charged:   | 0            | 0             | 0 | 0            | 0  | 0                                |
| SB 04 RAJIV GANDHI MICRO IRRIGATION SCHEME (RIDF) S00N |              |               |   |              |  |                                  |
| State Plan   |              |               |   |              |  |                                  |
| Voted:   | 7,56,00,000  | 0             | 0 | 7,56,00,000  | 7,56,00,000  | 0                                |
| Charged:   | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (F/NP) Voted:                                | 7,56,00,000  | 0             | 0 | 7,56,00,000  | 7,56,00,000  | 0                                |
| Charged:   | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Bdgt) Voted:                                | 7,56,00,000  | 0             | 0 | 7,56,00,000  | 7,56,00,000  | 0                                |
| Charged:   | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Sub) Voted:                                 | 7,56,00,000  | 0             | 0 | 7,56,00,000  | 7,56,00,000  | 0                                |
| Charged:   | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Min) Voted:                                 | 14,03,00,000 | 0             | 0 | 14,03,00,000 | 14,03,00,000   | 0                                |
| Charged:   | 0            | 0             | 0 | 0            | 0  | 0                                |
| Sub Total (Mjr) Voted:                                 | 14,03,00,000 | 0             | 0 | 14,03,00,000 | 14,03,00,000   | 0                                |
| Charged:   | 0            | 0             | 0 | 0            | 0  | 0                                |
| MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY             |              |               |   |              |  |                                  |

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH) S00N

State Plan  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :04/2020 (N )

| Classification                             | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|--|---|---------------|---|---|--|----------------------------------|
| Capital Section                            |   |               |   |   |  |                                  |
| MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY |   |               |   |   |  |                                  |

|                    |          |             |   |   |             |             |   |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
|                    | Voted:   | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) : | Voted:   | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) : | Voted:   | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :  | Voted:   | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) :  | Voted:   | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Mjr) :  | Voted:   | 4,03,00,000 | 0 | 0 | 4,03,00,000 | 4,03,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4405 CAPITAL OUTLAY ON FISHERIES  
MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 BUILDINGS  
S00N

State Plan

|                    |          |             |   |   |             |             |   |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
|                    | Voted:   | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) : | Voted:   | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) : | Voted:   | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :  | Voted:   | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) :  | Voted:   | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 4405 CAPITAL OUTLAY ON FISHERIES

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Mjr) : | Voted:   | 1,20,00,000 | 0 | 0 | 1,20,00,000 | 1,20,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE

SM 01 FORESTRY

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 BUILDINGS  
S00N

State Plan

|                    |          |             |   |   |             |             |   |
|--------------------|----------|-------------|---|---|-------------|-------------|---|
|                    | Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (F/NP) : | Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) : | Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) :  | Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) :  | Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) :   | Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|                    | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                   |          |             |   |   |             |             |   |
|-------------------|----------|-------------|---|---|-------------|-------------|---|
| Sub Total (Mjr) : | Voted:   | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
|                   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING

SM 01 FOOD

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS  
SOONState Plan  
DRAFT  
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |           | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-----------|---|---|---|---|
|  | O           | S         |   |   |   |   |
| Capital Section  |             |           |   |   |   |   |
| MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING |             |           |   |   |   |   |
|  | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (P/NP):                                      | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt):                                      | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Sub):                                       | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Min):                                       | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (SM):  | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0   | 0   |
| SM 02 STORAGE AND WAREHOUSING                          |             |           |   |   |   |   |

## MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 CONSTRUCTION OF BUILDINGS/GODOWNS UNDER NABARD  
SOON

State Plan

|                   |          |          |   |   |          |          |
|-------------------|----------|----------|---|---|----------|----------|
|                   | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        |
| Sub Total (P/NP): | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        |
| Sub Total (Bdgt): | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        |
| Sub Total (Sub):  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        |
| Sub Total (Min):  | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        |
| Sub Total (SM):   | Voted:   | 1,00,000 | 0 | 0 | 1,00,000 | 1,00,000 |
|                   | Charged: | 0        | 0 | 0 | 0        | 0        |

DRAFT  
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | Total Grant |           | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-----------|---|---|---|---|
|  | O           | S         |   |   |   |   |
| Capital Section  |             |           |   |   |   |   |
| MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING |             |           |   |   |   |   |
| Sub Total (Mjr):                                       | Voted:      | 17,00,000 | 0 | 0 | 17,00,000   | 17,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0   | 0   |
| MH 4425 CAPITAL OUTLAY ON CO-OPERATION                 |             |           |   |   |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES      |             |           |   |   |   |   |
| SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES<br>SOON    |             |           |   |   |   |   |
| State Plan   |             |           |   |   |   |   |
|  | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (P/NP):                                      | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 |
|  | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt):                                      | Voted:      | 16,00,000 | 0 | 0 | 16,00,000   | 16,00,000                                 |

|   |           |   |   |           |           |   |
|---|-----------|---|---|-----------|-----------|---|
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total(Sub) Voted:                                   | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total(Min) Voted:                                   | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total(Mjr): Voted:                                  | 16,00,000 | 0 | 0 | 16,00,000 | 16,00,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION             |           |   |   |           |           |   |
| SM 01 EXPENDITURE ON MEDIUM IRRIGATION                  |           |   |   |           |           |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES       |           |   |   |           |           |   |
| SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT C90N |           |   |   |           |           |   |
| Share Central Plan                                      |           |   |   |           |           |   |
| Voted:  | 1,06,000  | 0 | 0 | 1,06,000  | 1,06,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total(P/NP):Voted:                                  | 1,06,000  | 0 | 0 | 1,06,000  | 1,06,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| DRAFT Report ID CBDR0120                                |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :04/2020 (N )

| Classification   | O        | Total Grant S | R | T        | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|--|----------|---------------|---|----------|---|----------------------------------|
| -----  |          |               |   |          |   |                                  |
| Capital Section  |          |               |   |          |   |                                  |
| MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION                    |          |               |   |          |   |                                  |
| Sub Total(Bdgt) Charged:                                       | 1,06,000 | 0             | 0 | 1,06,000 | 1,06,000  | 0                                |
| S10N   |          | 0             | 0 | 0        | 0   | 0                                |
| State Plan   |          |               |   |          |   |                                  |
| Voted:   | 11,000   | 0             | 0 | 11,000   | 11,000  | 0                                |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0                                |
| Sub Total(P/NP):Voted:   | 11,000   | 0             | 0 | 11,000   | 11,000  | 0                                |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0                                |
| Sub Total(Bdgt) Voted:   | 11,000   | 0             | 0 | 11,000   | 11,000  | 0                                |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0                                |
| Sub Total(Sub) Voted:  | 1,17,000 | 0             | 0 | 1,17,000 | 1,17,000  | 0                                |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0                                |
| SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP) C90N |          |               |   |          |   |                                  |
| Share Central Plan   |          |               |   |          |   |                                  |
| Voted:   | 53,000   | 0             | 0 | 53,000   | 53,000  | 0                                |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0                                |
| Sub Total(P/NP):Voted:   | 53,000   | 0             | 0 | 53,000   | 53,000  | 0                                |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0                                |
| Sub Total(Bdgt) Voted:   | 53,000   | 0             | 0 | 53,000   | 53,000  | 0                                |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0                                |
| S10N   |          |               |   |          |   |                                  |
| State Plan   |          |               |   |          |   |                                  |
| Voted:   | 6,000    | 0             | 0 | 6,000    | 6,000   | 0                                |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0                                |
| Sub Total(P/NP):Voted:   | 6,000    | 0             | 0 | 6,000    | 6,000   | 0                                |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0                                |
| Sub Total(Bdgt) Voted:   | 6,000    | 0             | 0 | 6,000    | 6,000   | 0                                |
| Charged:   | 0        | 0             | 0 | 0        | 0   | 0                                |
| DRAFT Report ID CBDR0120                                       |          |               |   |          |   |                                  |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant S | R | T | Available(+)/ over spent(-) balance amount at the beginning | Actual Expenditure for the Month |
|-----------------|---|---------------|---|---|---|----------------------------------|
| -----           |   |               |   |   |   |                                  |
| Capital Section |   |               |   |   |   |                                  |



MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Sub Total (Sub) Voted: | 59,000   | 0 | 0 | 59,000   | 59,000   | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Min) Voted: | 1,76,000 | 0 | 0 | 1,76,000 | 1,76,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (SM) Voted:  | 1,76,000 | 0 | 0 | 1,76,000 | 1,76,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SM 20 PHINA SINGH PROJECT (NC)

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 04 PHINASINGH PROJECT C90N

Share Central Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 2,64,00,000 | 0 | 0 | 2,64,00,000 | 2,64,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 2,64,00,000 | 0 | 0 | 2,64,00,000 | 2,64,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 2,64,00,000 | 0 | 0 | 2,64,00,000 | 2,64,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S00N

State Plan

|          |             |   |   |             |             |   |
|----------|-------------|---|---|-------------|-------------|---|
| Voted:   | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (F/NP) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Bdgt) Voted: | 6,00,00,000 | 0 | 0 | 6,00,00,000 | 6,00,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

S10N

State Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 29,09,000 | 0 | 0 | 29,09,000 | 29,09,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (F/NP) Voted: | 29,09,000 | 0 | 0 | 29,09,000 | 29,09,000 | 0 |
|-------------------------|-----------|---|---|-----------|-----------|---|

DRAFT Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant S | R | T | Available (+) / over spent (-) balance amount at the beginning | Actual Expenditure for the Month |
|----------------|---|---------------|---|---|--|----------------------------------|
|----------------|---|---------------|---|---|--|----------------------------------|

Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 29,09,000   | 0 | 0 | 29,09,000   | 29,09,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 8,93,09,000 | 0 | 0 | 8,93,09,000 | 8,93,09,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Min) Voted:  | 8,93,09,000 | 0 | 0 | 8,93,09,000 | 8,93,09,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (SM) Voted:   | 8,93,09,000 | 0 | 0 | 8,93,09,000 | 8,93,09,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT C90N

Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 75,76,000 | 0 | 0 | 75,76,000 | 75,76,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 75,76,000 | 0 | 0 | 75,76,000 | 75,76,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 75,76,000 | 0 | 0 | 75,76,000 | 75,76,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| S10N                     |           |   |   |           |           |   |
| State Plan               |           |   |   |           |           |   |
| Voted:                   | 8,36,000  | 0 | 0 | 8,36,000  | 8,36,000  | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| DRAFT                    |           |   |   |           |           |   |
| Report ID CBDR0120       |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

|  |           |   |   |           |           |   |
|--|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted:   | 8,36,000  | 0 | 0 | 8,36,000  | 8,36,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 8,36,000  | 0 | 0 | 8,36,000  | 8,36,000  | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 84,12,000 | 0 | 0 | 84,12,000 | 84,12,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:   | 84,12,000 | 0 | 0 | 84,12,000 | 84,12,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:  | 84,12,000 | 0 | 0 | 84,12,000 | 84,12,000 | 0 |
| Charged:   | 0         | 0 | 0 | 0         | 0         | 0 |
| SM 25 MEDIUM IRRIGATION PROJECT (SUKKA HAR) /COMMERCIAL OR<br>NON - COMMERCIAL |           |   |   |           |           |   |

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 SUKKA HAR PROJECT IN KANGRA DISTT. (AIBP)  
C90N

Share Central Plan

|          |           |   |   |           |           |   |
|----------|-----------|---|---|-----------|-----------|---|
| Voted:   | 10,56,000 | 0 | 0 | 10,56,000 | 10,56,000 | 0 |
| Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 10,56,000 | 0 | 0 | 10,56,000 | 10,56,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 10,56,000 | 0 | 0 | 10,56,000 | 10,56,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| S10N                     |           |   |   |           |           |   |

State Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,16,000 | 0 | 0 | 1,16,000 | 1,16,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) :Voted: | 1,16,000  | 0 | 0 | 1,16,000  | 1,16,000  | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 1,16,000  | 0 | 0 | 1,16,000  | 1,16,000  | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:   | 11,72,000 | 0 | 0 | 11,72,000 | 11,72,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

SB 02 MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU  
C90N

Share Central Plan

Voted: 53,000 0 0 53,000 53,000 0  
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 53,000 0 0 53,000 53,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 53,000 0 0 53,000 53,000 0  
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 6,000 0 0 6,000 6,000 0  
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 6,000 0 0 6,000 6,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 6,000 0 0 6,000 6,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 59,000 0 0 59,000 59,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 12,31,000 0 0 12,31,000 12,31,000 0  
Charged: 0 0 0 0 0 0

DRAFT Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION

Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 12,31,000 0 0 12,31,000 12,31,000 0  
Charged: 0 0 0 0 0 0

SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI  
C90N

Share Central Plan

Voted: 10,56,000 0 0 10,56,000 10,56,000 0  
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 10,56,000 0 0 10,56,000 10,56,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 10,56,000 0 0 10,56,000 10,56,000 0  
Charged: 0 0 0 0 0 0

S10N

State Plan

Voted: 1,16,000 0 0 1,16,000 1,16,000 0  
Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 1,16,000 0 0 1,16,000 1,16,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,16,000 0 0 1,16,000 1,16,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 11,72,000 0 0 11,72,000 11,72,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 11,72,000 0 0 11,72,000 11,72,000 0  
Charged: 0 0 0 0 0 0

Sub Total (SM) Voted: 11,72,000 0 0 11,72,000 11,72,000 0  
Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 10,03,00,000 0 0 10,03,00,000 10,03,00,000 0  
Charged: 0 0 0 0 0 0

DRAFT Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Available(+)/<br>over spent(-)<br>balance amount | Actual<br>Expenditure |
|--|-----------------------|
|--|-----------------------|

| Classification   | O                  | Total Grant<br>S | R | T           | at the<br>beginning | for the<br>Month |
|--|--------------------|------------------|---|-------------|---------------------|------------------|
| -----  |                    |                  |   |             |                     |                  |
| Capital Section  |                    |                  |   |             |                     |                  |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION                 |                    |                  |   |             |                     |                  |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES          |                    |                  |   |             |                     |                  |
| SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS<br>S00N        |                    |                  |   |             |                     |                  |
| State Plan   |                    |                  |   |             |                     |                  |
| Voted:   | 1,28,67,000        | 0                | 0 | 1,28,67,000 | 1,28,67,000         | 0                |
| Charged:   | 0                  | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (P/NP):  | Voted: 1,28,67,000 | 0                | 0 | 1,28,67,000 | 1,28,67,000         | 0                |
|  | Charged: 0         | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Bdgt):  | Voted: 1,28,67,000 | 0                | 0 | 1,28,67,000 | 1,28,67,000         | 0                |
|  | Charged: 0         | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Sub):   | Voted: 1,28,67,000 | 0                | 0 | 1,28,67,000 | 1,28,67,000         | 0                |
|  | Charged: 0         | 0                | 0 | 0           | 0                   | 0                |
| SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS<br>S00N |                    |                  |   |             |                     |                  |
| State Plan   |                    |                  |   |             |                     |                  |
| Voted:   | 2,29,62,000        | 0                | 0 | 2,29,62,000 | 2,29,62,000         | 0                |
| Charged:   | 0                  | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (P/NP):  | Voted: 2,29,62,000 | 0                | 0 | 2,29,62,000 | 2,29,62,000         | 0                |
|  | Charged: 0         | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Bdgt):  | Voted: 2,29,62,000 | 0                | 0 | 2,29,62,000 | 2,29,62,000         | 0                |
|  | Charged: 0         | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (Sub):   | Voted: 2,29,62,000 | 0                | 0 | 2,29,62,000 | 2,29,62,000         | 0                |
|  | Charged: 0         | 0                | 0 | 0           | 0                   | 0                |
| SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS<br>S00N   |                    |                  |   |             |                     |                  |
| State Plan   |                    |                  |   |             |                     |                  |
| Voted:   | 3,82,71,000        | 0                | 0 | 3,82,71,000 | 3,82,71,000         | 0                |
| Charged:   | 0                  | 0                | 0 | 0           | 0                   | 0                |
| Sub Total (P/NP):  | Voted: 3,82,71,000 | 0                | 0 | 3,82,71,000 | 3,82,71,000         | 0                |
|  | Charged: 0         | 0                | 0 | 0           | 0                   | 0                |
| DRAFT<br>Report ID CBDR0120                                |                    |                  |   |             |                     |                  |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                 | O                   | Total Grant<br>S | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|---------------------|------------------|---|--------------|---|---|
| -----  |                     |                  |   |              |   |   |
| Capital Section                                |                     |                  |   |              |   |   |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION     |                     |                  |   |              |   |   |
| Charged:                                       | 0                   | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                              | Voted: 3,82,71,000  | 0                | 0 | 3,82,71,000  | 3,82,71,000   | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                               | Voted: 3,82,71,000  | 0                | 0 | 3,82,71,000  | 3,82,71,000   | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| SB 04 LIS IN VARIOUS DISTRICTS NABARAD<br>S00N |                     |                  |   |              |   |   |
| State Plan                                     |                     |                  |   |              |   |   |
| Voted:   | 18,37,00,000        | 0                | 0 | 18,37,00,000 | 18,37,00,000  | 0   |
| Charged:                                       | 0                   | 0                | 0 | 0            | 0   | 0   |
| Sub Total (P/NP):                              | Voted: 18,37,00,000 | 0                | 0 | 18,37,00,000 | 18,37,00,000  | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                              | Voted: 18,37,00,000 | 0                | 0 | 18,37,00,000 | 18,37,00,000  | 0   |
|  | Charged: 0          | 0                | 0 | 0            | 0   | 0   |

|  |          |              |   |   |              |              |   |
|--|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub)  | Voted:   | 18,37,00,000 | 0 | 0 | 18,37,00,000 | 18,37,00,000 | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD S00N |          |              |   |   |              |              |   |
| State Plan   |          |              |   |   |              |              |   |
|  | Voted:   | 2,61,24,000  | 0 | 0 | 2,61,24,000  | 2,61,24,000  | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP)   | Voted:   | 2,61,24,000  | 0 | 0 | 2,61,24,000  | 2,61,24,000  | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)   | Voted:   | 2,61,24,000  | 0 | 0 | 2,61,24,000  | 2,61,24,000  | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| DRAFT<br>Report ID CBDR0120  |          |              |   |   |              |              |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----  |          |                  |   |   |  |   |
| Capital Section  |          |                  |   |   |  |   |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION                         |          |                  |   |   |  |   |
| Sub Total (Sub)  | Voted:   | 2,61,24,000      | 0 | 0 | 2,61,24,000  | 2,61,24,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP C90N |          |                  |   |   |  |   |
| Share Central Plan   |          |                  |   |   |  |   |
|  | Voted:   | 30,11,50,000     | 0 | 0 | 30,11,50,000   | 30,11,50,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 30,11,50,000     | 0 | 0 | 30,11,50,000   | 30,11,50,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 30,11,50,000     | 0 | 0 | 30,11,50,000   | 30,11,50,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| S10N   |          |                  |   |   |  |   |
| State Plan   |          |                  |   |   |  |   |
|  | Voted:   | 3,46,28,000      | 0 | 0 | 3,46,28,000  | 3,46,28,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP)   | Voted:   | 3,46,28,000      | 0 | 0 | 3,46,28,000  | 3,46,28,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 3,46,28,000      | 0 | 0 | 3,46,28,000  | 3,46,28,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 33,57,78,000     | 0 | 0 | 33,57,78,000   | 33,57,78,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |

SB 07 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS C90N

|                                     |          |           |   |   |           |           |
|-------------------------------------|----------|-----------|---|---|-----------|-----------|
| Share Central Plan                  |          |           |   |   |           |           |
|                                     | Voted:   | 70,50,000 | 0 | 0 | 70,50,000 | 70,50,000 |
|                                     | Charged: | 0         | 0 | 0 | 0         | 0         |
| Sub Total (P/NP)                    | Voted:   | 70,50,000 | 0 | 0 | 70,50,000 | 70,50,000 |
|                                     | Charged: | 0         | 0 | 0 | 0         | 0         |
| Sub Total (Bdgt)                    | Voted:   | 70,50,000 | 0 | 0 | 70,50,000 | 70,50,000 |
|                                     | Charged: | 0         | 0 | 0 | 0         | 0         |
| S10N<br>DRAFT<br>Report ID CBDR0120 |          |           |   |   |           |           |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                             | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----                                      |          |                  |   |   |  |   |
| Capital Section                            |          |                  |   |   |  |   |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION |          |                  |   |   |  |   |
| State Plan                                 |          |                  |   |   |  |   |
|  | Voted:   | 15,72,000        | 0 | 0 | 15,72,000  | 15,72,000                                 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |

|  |              |                  |   |              |  |   |
|--|--------------|------------------|---|--------------|--|---|
| Sub Total (P/NP) :Voted:   | 15,72,000    | 0                | 0 | 15,72,000    | 15,72,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 15,72,000    | 0                | 0 | 15,72,000    | 15,72,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 86,22,000    | 0                | 0 | 86,22,000    | 86,22,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD S00N                                   |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 6,76,76,000  | 0                | 0 | 6,76,76,000  | 6,76,76,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 6,76,76,000  | 0                | 0 | 6,76,76,000  | 6,76,76,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 6,76,76,000  | 0                | 0 | 6,76,76,000  | 6,76,76,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 6,76,76,000  | 0                | 0 | 6,76,76,000  | 6,76,76,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 10 RAIN WATER HARVESTING STRUCTURES S00N  |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 5,00,00,000  | 0                | 0 | 5,00,00,000  | 5,00,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 5,00,00,000  | 0                | 0 | 5,00,00,000  | 5,00,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 5,00,00,000  | 0                | 0 | 5,00,00,000  | 5,00,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| DRAFT Report ID CBDR0120   |              |                  |   |              |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN<br>FOR THE MONTH OF :04/2020 ( N ) |              |                  |   |              |  |   |
| -----  |              |                  |   |              |  |   |
| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----  |              |                  |   |              |  |   |
| Capital Section  |              |                  |   |              |  |   |
| MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION   |              |                  |   |              |  |   |
| Sub Total (Sub) Voted:   | 5,00,00,000  | 0                | 0 | 5,00,00,000  | 5,00,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 11 DOUBLING FARMERS INCOME THROUGH WATER CONSERVATION IN HIMACHAL PRADESH (EAP) S00N        |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 25,00,000    | 0                | 0 | 25,00,000    | 25,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 25,00,000    | 0                | 0 | 25,00,000    | 25,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 25,00,000    | 0                | 0 | 25,00,000    | 25,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:   | 25,00,000    | 0                | 0 | 25,00,000    | 25,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:   | 74,85,00,000 | 0                | 0 | 74,85,00,000 | 74,85,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) : Voted:   | 74,85,00,000 | 0                | 0 | 74,85,00,000 | 74,85,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT   |              |                  |   |              |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES  |              |                  |   |              |  |   |
| SB 01 COMMAND AREA DEVELOPMENT C90N  |              |                  |   |              |  |   |
| Share Central Plan   |              |                  |   |              |  |   |
| Voted:   | 12,34,00,000 | 0                | 0 | 12,34,00,000 | 12,34,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) :Voted:   | 12,34,00,000 | 0                | 0 | 12,34,00,000 | 12,34,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:  | 12,34,00,000 | 0                | 0 | 12,34,00,000 | 12,34,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| S00N   |              |                  |   |              |  |   |

State Plan  
 DRAFT  
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                     | Total Grant |              |   | R | T            | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|--------------|---|---|--------------|---|---|
|  | O           | S            |   |   |              |   |   |
| -----  |             |              |   |   |              |   |   |
| Capital Section                                    |             |              |   |   |              |   |   |
| MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT |             |              |   |   |              |   |   |
|  | Voted:      | 9,34,00,000  | 0 | 0 | 9,34,00,000  | 9,34,00,000   | 0   |
|  | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):                                  | Voted:      | 9,34,00,000  | 0 | 0 | 9,34,00,000  | 9,34,00,000   | 0   |
|  | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                  | Voted:      | 9,34,00,000  | 0 | 0 | 9,34,00,000  | 9,34,00,000   | 0   |
|  | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| S10N   |             |              |   |   |              |   |   |
| State Plan   |             |              |   |   |              |   |   |
|  | Voted:      | 1,26,00,000  | 0 | 0 | 1,26,00,000  | 1,26,00,000   | 0   |
|  | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (F/NP):                                  | Voted:      | 1,26,00,000  | 0 | 0 | 1,26,00,000  | 1,26,00,000   | 0   |
|  | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Bdgt):                                  | Voted:      | 1,26,00,000  | 0 | 0 | 1,26,00,000  | 1,26,00,000   | 0   |
|  | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Sub):                                   | Voted:      | 22,94,00,000 | 0 | 0 | 22,94,00,000 | 22,94,00,000  | 0   |
|  | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Min):                                   | Voted:      | 22,94,00,000 | 0 | 0 | 22,94,00,000 | 22,94,00,000  | 0   |
|  | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| Sub Total (Mjr):                                   | Voted:      | 22,94,00,000 | 0 | 0 | 22,94,00,000 | 22,94,00,000  | 0   |
|  | Charged:    | 0            | 0 | 0 | 0            | 0   | 0   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS   |             |              |   |   |              |   |   |
| SM 01 FLOOD CONTROL                                |             |              |   |   |              |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES  |             |              |   |   |              |   |   |
| SB 01 STOCK (FLOOD CONTROL)                        |             |              |   |   |              |   |   |
| S00N   |             |              |   |   |              |   |   |

State Plan  
 DRAFT  
 Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
 FOR THE MONTH OF :04/2020 (N )

| Classification                                   | Total Grant |             |   | R | T           | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|-------------|---|---|-------------|---|---|
|  | O           | S           |   |   |             |   |   |
| -----  |             |             |   |   |             |   |   |
| Capital Section                                  |             |             |   |   |             |   |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS |             |             |   |   |             |   |   |
|  | Voted:      | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000   | 0   |
|  | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):                                | Voted:      | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000   | 0   |
|  | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt):                                | Voted:      | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000   | 0   |
|  | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (Sub):                                 | Voted:      | 2,00,00,000 | 0 | 0 | 2,00,00,000 | 2,00,00,000   | 0   |
|  | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| SB 04 RIDF                                       |             |             |   |   |             |   |   |
| S00N   |             |             |   |   |             |   |   |
| State Plan                                       |             |             |   |   |             |   |   |
|  | Voted:      | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000   | 0   |
|  | Charged:    | 0           | 0 | 0 | 0           | 0   | 0   |
| Sub Total (F/NP):                                | Voted:      | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000   | 0   |

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 2,27,00,000 | 0 | 0 | 2,27,00,000 | 2,27,00,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)  
C90N

Share Central Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 1,54,49,000 | 0 | 0 | 1,54,49,000 | 1,54,49,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 1,54,49,000 | 0 | 0 | 1,54,49,000 | 1,54,49,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,54,49,000 | 0 | 0 | 1,54,49,000 | 1,54,49,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

S10N

State Plan

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Voted:                  | 16,88,000   | 0 | 0 | 16,88,000   | 16,88,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 16,88,000   | 0 | 0 | 16,88,000   | 16,88,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 16,88,000   | 0 | 0 | 16,88,000   | 16,88,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,71,37,000 | 0 | 0 | 1,71,37,000 | 1,71,37,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)  
C90N

Share Central Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 71,53,000 | 0 | 0 | 71,53,000 | 71,53,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 71,53,000 | 0 | 0 | 71,53,000 | 71,53,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 71,53,000 | 0 | 0 | 71,53,000 | 71,53,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

S10N

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 7,95,000  | 0 | 0 | 7,95,000  | 7,95,000  | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted: | 7,95,000  | 0 | 0 | 7,95,000  | 7,95,000  | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted: | 7,95,000  | 0 | 0 | 7,95,000  | 7,95,000  | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 79,48,000 | 0 | 0 | 79,48,000 | 79,48,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

SB 10 CHANNELISATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORIES (IV-FMP)

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS

C90N

Share Central Plan



|  |          |             |   |   |             |             |   |
|--|----------|-------------|---|---|-------------|-------------|---|
|  | Voted:   | 5,72,25,000 | 0 | 0 | 5,72,25,000 | 5,72,25,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)   | Voted:   | 5,72,25,000 | 0 | 0 | 5,72,25,000 | 5,72,25,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)   | Voted:   | 5,72,25,000 | 0 | 0 | 5,72,25,000 | 5,72,25,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N   |          |             |   |   |             |             |   |
| State Plan   |          |             |   |   |             |             |   |
|  | Voted:   | 63,58,000   | 0 | 0 | 63,58,000   | 63,58,000   | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)   | Voted:   | 63,58,000   | 0 | 0 | 63,58,000   | 63,58,000   | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)   | Voted:   | 63,58,000   | 0 | 0 | 63,58,000   | 63,58,000   | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)  | Voted:   | 6,35,83,000 | 0 | 0 | 6,35,83,000 | 6,35,83,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| SB 11 CHANNELISATION OF LIKRI KHUD IN DISTRICT UNA<br>C90N |          |             |   |   |             |             |   |
| Share Central Plan   |          |             |   |   |             |             |   |
|  | Voted:   | 1,43,000    | 0 | 0 | 1,43,000    | 1,43,000    | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)   | Voted:   | 1,43,000    | 0 | 0 | 1,43,000    | 1,43,000    | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)   | Voted:   | 1,43,000    | 0 | 0 | 1,43,000    | 1,43,000    | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N   |          |             |   |   |             |             |   |
| State Plan<br>DRAFT<br>Report ID CBDR0120                  |          |             |   |   |             |             |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | Total Grant |           |   |   | Available(+)<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|-----------|---|---|---|---|
|   | O           | S         | R | T |   |   |
| -----   |             |           |   |   |   |   |
| Capital Section   |             |           |   |   |   |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS  |             |           |   |   |   |   |
|   | Voted:      | 15,000    | 0 | 0 | 15,000  | 15,000                                    |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)  | Voted:      | 15,000    | 0 | 0 | 15,000  | 15,000                                    |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)  | Voted:      | 15,000    | 0 | 0 | 15,000  | 15,000                                    |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Sub)   | Voted:      | 1,58,000  | 0 | 0 | 1,58,000  | 1,58,000                                  |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)<br>C90N |             |           |   |   |   |   |
| Share Central Plan  |             |           |   |   |   |   |
|   | Voted:      | 71,53,000 | 0 | 0 | 71,53,000   | 71,53,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)  | Voted:      | 71,53,000 | 0 | 0 | 71,53,000   | 71,53,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)  | Voted:      | 71,53,000 | 0 | 0 | 71,53,000   | 71,53,000                                 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| S10N  |             |           |   |   |   |   |
| State Plan  |             |           |   |   |   |   |
|   | Voted:      | 7,95,000  | 0 | 0 | 7,95,000  | 7,95,000                                  |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (P/NP)  | Voted:      | 7,95,000  | 0 | 0 | 7,95,000  | 7,95,000                                  |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |
| Sub Total (Bdgt)  | Voted:      | 7,95,000  | 0 | 0 | 7,95,000  | 7,95,000                                  |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   |

|                       |           |   |   |           |           |   |
|-----------------------|-----------|---|---|-----------|-----------|---|
| Sub Total(Sub) Voted: | 79,48,000 | 0 | 0 | 79,48,000 | 79,48,000 | 0 |
| Charged:              | 0         | 0 | 0 | 0         | 0         | 0 |

SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.  
DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | Total Grant |   |   | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|----------|---|---|
|  | O           | S | R |          |   |   |
| Capital Section                                  |             |   |   |          |   |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS |             |   |   |          |   |   |
| C90N   |             |   |   |          |   |   |
| Share Central Plan                               |             |   |   |          |   |   |
| Voted:   | 1,43,000    | 0 | 0 | 1,43,000 | 1,43,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:                          | 1,43,000    | 0 | 0 | 1,43,000 | 1,43,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 1,43,000    | 0 | 0 | 1,43,000 | 1,43,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0   | 0   |
| S10N   |             |   |   |          |   |   |
| State Plan                                       |             |   |   |          |   |   |
| Voted:   | 15,000      | 0 | 0 | 15,000   | 15,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:                          | 15,000      | 0 | 0 | 15,000   | 15,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 15,000      | 0 | 0 | 15,000   | 15,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:                           | 1,58,000    | 0 | 0 | 1,58,000 | 1,58,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0   | 0   |

SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTORIES NADAUN, HAMIRPUR, JAWALAMUKHI & RAKKAR DISTT. HAMIRPUR  
C90N

Share Central Plan

|          |          |   |   |          |          |   |
|----------|----------|---|---|----------|----------|---|
| Voted:   | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (P/NP) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Sub Total (Bdgt) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |

S10N

State Plan

DRAFT  
Report ID CDDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | Total Grant |   |   | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|----------|---|---|
|  | O           | S | R |          |   |   |
| Capital Section                                  |             |   |   |          |   |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS |             |   |   |          |   |   |
| Voted:   | 15,000      | 0 | 0 | 15,000   | 15,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (P/NP) Voted:                          | 15,000      | 0 | 0 | 15,000   | 15,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:                          | 15,000      | 0 | 0 | 15,000   | 15,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:                           | 1,58,000    | 0 | 0 | 1,58,000 | 1,58,000  | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0   | 0   |

SB 15 CHANNELISATION OF PABBAR RIVER, DISTRICT SHIMLA  
C90N

Share Central Plan

|        |             |   |   |             |             |   |
|--------|-------------|---|---|-------------|-------------|---|
| Voted: | 1,43,05,000 | 0 | 0 | 1,43,05,000 | 1,43,05,000 | 0 |
|--------|-------------|---|---|-------------|-------------|---|

|                         |             |   |   |             |             |   |
|-------------------------|-------------|---|---|-------------|-------------|---|
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 1,43,05,000 | 0 | 0 | 1,43,05,000 | 1,43,05,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 1,43,05,000 | 0 | 0 | 1,43,05,000 | 1,43,05,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| S10N                    |             |   |   |             |             |   |
| State Plan              |             |   |   |             |             |   |
| Voted:                  | 15,89,000   | 0 | 0 | 15,89,000   | 15,89,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) Voted: | 15,89,000   | 0 | 0 | 15,89,000   | 15,89,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) Voted: | 15,89,000   | 0 | 0 | 15,89,000   | 15,89,000   | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub) Voted:  | 1,58,94,000 | 0 | 0 | 1,58,94,000 | 1,58,94,000 | 0 |
| Charged:                | 0           | 0 | 0 | 0           | 0           | 0 |

SB 16 CHANNELISATION OF JABBAR AND GARELY KHAD IN DISTRICT KANGRA  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | Total Grant |   |   |          | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|----------|--|---|
|  | O           | S | R | T        |  |   |
| Capital Section                                  |             |   |   |          |  |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS |             |   |   |          |  |   |
| C90N   |             |   |   |          |  |   |
| Share Central Plan                               |             |   |   |          |  |   |
| Voted:   | 1,43,000    | 0 | 0 | 1,43,000 | 1,43,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 1,43,000    | 0 | 0 | 1,43,000 | 1,43,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 1,43,000    | 0 | 0 | 1,43,000 | 1,43,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| S10N   |             |   |   |          |  |   |
| State Plan                                       |             |   |   |          |  |   |
| Voted:   | 15,000      | 0 | 0 | 15,000   | 15,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (P/NP) Voted:                          | 15,000      | 0 | 0 | 15,000   | 15,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Bdgt) Voted:                          | 15,000      | 0 | 0 | 15,000   | 15,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |
| Sub Total (Sub) Voted:                           | 1,58,000    | 0 | 0 | 1,58,000 | 1,58,000   | 0   |
| Charged:   | 0           | 0 | 0 | 0        | 0  | 0   |

SB 17 FLOODPROTECTION WORK TO SUKETI KHAD ALONGWITH ITS TRIBUTARIES UNDER BEAS RIVER CATCHMENT IN MANDI  
C90N

Share Central Plan

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) Voted: | 1,43,000 | 0 | 0 | 1,43,000 | 1,43,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| S10N                    |          |   |   |          |          |   |

State Plan

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                   | Total Grant |   |   |   | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|---|---|---|--|---|
|  | O           | S | R | T |  |   |
| Capital Section                                  |             |   |   |   |  |   |
| MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS |             |   |   |   |  |   |

|   |          |              |   |   |              |  |   |
|---|----------|--------------|---|---|--------------|--|---|
|   | Voted:   | 15,000       | 0 | 0 | 15,000       | 15,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):   | Voted:   | 15,000       | 0 | 0 | 15,000       | 15,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):   | Voted:   | 15,000       | 0 | 0 | 15,000       | 15,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub):  | Voted:   | 1,58,000     | 0 | 0 | 1,58,000     | 1,58,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Min):  | Voted:   | 15,60,00,000 | 0 | 0 | 15,60,00,000 | 15,60,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (SM):   | Voted:   | 15,60,00,000 | 0 | 0 | 15,60,00,000 | 15,60,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Mjr):  | Voted:   | 15,60,00,000 | 0 | 0 | 15,60,00,000 | 15,60,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS                        |          |              |   |   |              |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES               |          |              |   |   |              |  |   |
| SB 03 EQUITY CONTRIBUTION IN HP POWER CORPORATION               |          |              |   |   |              |  |   |
| S00N  |          |              |   |   |              |  |   |
| State Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 2,77,00,000  | 0 | 0 | 2,77,00,000  | 2,77,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):   | Voted:   | 2,77,00,000  | 0 | 0 | 2,77,00,000  | 2,77,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):   | Voted:   | 2,77,00,000  | 0 | 0 | 2,77,00,000  | 2,77,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub):  | Voted:   | 2,77,00,000  | 0 | 0 | 2,77,00,000  | 2,77,00,000  | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Min):  | Voted:   | 2,77,00,000  | 0 | 0 | 2,77,00,000  | 2,77,00,000  | 0   |
| DRAFT   |          |              |   |   |              |  |   |
| Report ID CBDR0120  |          |              |   |   |              |  |   |
| APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN     |          |              |   |   |              |  |   |
| FOR THE MONTH OF :04/2020 ( N )                                 |          |              |   |   |              |  |   |
| -----   |          |              |   |   |              |  |   |
| Classification  |          | O            | S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
| -----   |          |              |   |   |              |  |   |
| Capital Section   |          |              |   |   |              |  |   |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS                        |          |              |   |   |              |  |   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| SM 01 HYDEL GENERATION  |          |              |   |   |              |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES               |          |              |   |   |              |  |   |
| SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD. |          |              |   |   |              |  |   |
| S00N  |          |              |   |   |              |  |   |
| State Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 26,00,00,000 | 0 | 0 | 26,00,00,000 | 26,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):   | Voted:   | 26,00,00,000 | 0 | 0 | 26,00,00,000 | 26,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):   | Voted:   | 26,00,00,000 | 0 | 0 | 26,00,00,000 | 26,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Sub):  | Voted:   | 26,00,00,000 | 0 | 0 | 26,00,00,000 | 26,00,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.                 |          |              |   |   |              |  |   |
| S00N  |          |              |   |   |              |  |   |
| State Plan  |          |              |   |   |              |  |   |
|   | Voted:   | 11,02,00,000 | 0 | 0 | 11,02,00,000 | 11,02,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):   | Voted:   | 11,02,00,000 | 0 | 0 | 11,02,00,000 | 11,02,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):   | Voted:   | 11,02,00,000 | 0 | 0 | 11,02,00,000 | 11,02,00,000   | 0   |
|   | Charged: | 0            | 0 | 0 | 0            | 0  | 0   |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 11,02,00,000 | 0 | 0 | 11,02,00,000 | 11,02,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) Voted: | 37,02,00,000 | 0 | 0 | 37,02,00,000 | 37,02,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (SM) Voted:  | 37,02,00,000 | 0 | 0 | 37,02,00,000 | 37,02,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|--------------|------------------|---|--------------|--|---|
| -----  |              |                  |   |              |  |   |
| Capital Section  |              |                  |   |              |  |   |
| MH 4801 CAPITAL OUTLAY ON POWER PROJECTS               |              |                  |   |              |  |   |
| Sub Total (Mjr) Voted:                                 | 39,79,00,000 | 0                | 0 | 39,79,00,000 | 39,79,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES |              |                  |   |              |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES      |              |                  |   |              |  |   |
| SB 01 SHARE CAPITAL INVESTMENT<br>S00N                 |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                                | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                 | 5,00,000     | 0                | 0 | 5,00,000     | 5,00,000   | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES<br>S00N        |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |
| Voted:   | 5,65,00,000  | 0                | 0 | 5,65,00,000  | 5,65,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP) Voted:                                | 5,65,00,000  | 0                | 0 | 5,65,00,000  | 5,65,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                                | 5,65,00,000  | 0                | 0 | 5,65,00,000  | 5,65,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                                 | 5,65,00,000  | 0                | 0 | 5,65,00,000  | 5,65,00,000  | 0   |
| Charged:   | 0            | 0                | 0 | 0            | 0  | 0   |
| SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS<br>S00N       |              |                  |   |              |  |   |
| State Plan   |              |                  |   |              |  |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O           | Total Grant<br>S | R | T           | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-------------|------------------|---|-------------|--|---|
| -----  |             |                  |   |             |  |   |
| Capital Section  |             |                  |   |             |  |   |
| MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES |             |                  |   |             |  |   |
| Voted:   | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (P/NP) Voted:                                | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Bdgt) Voted:                                | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Sub) Voted:                                 | 50,00,000   | 0                | 0 | 50,00,000   | 50,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |
| Sub Total (Min) Voted:                                 | 6,20,00,000 | 0                | 0 | 6,20,00,000 | 6,20,00,000  | 0   |
| Charged:   | 0           | 0                | 0 | 0           | 0  | 0   |

|  |          |              |   |   |              |              |   |
|--|----------|--------------|---|---|--------------|--------------|---|
| Sub Total(Mjr):  | Voted:   | 6,20,00,000  | 0 | 0 | 6,20,00,000  | 6,20,00,000  | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES |          |              |   |   |              |              |   |
| SM 01 CAPITAL BEARING DIVIDEND LIABILITY                   |          |              |   |   |              |              |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES          |          |              |   |   |              |              |   |
| SB 01 CONSTRUCTION OF RAILWAY LINES                        |          |              |   |   |              |              |   |
| S00N   |          |              |   |   |              |              |   |
| State Plan   |          |              |   |   |              |              |   |
|  | Voted:   | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP):  | Voted:   | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)   | Voted:   | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)  | Voted:   | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min)  | Voted:   | 12,50,00,000 | 0 | 0 | 12,50,00,000 | 12,50,00,000 | 0 |
|  | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification   | O        | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|----------|------------------|---|---|--|---|
| -----  |          |                  |   |   |  |   |
| Capital Section  |          |                  |   |   |  |   |
| MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES |          |                  |   |   |  |   |
| Sub Total (SM)   | Voted:   | 12,50,00,000     | 0 | 0 | 12,50,00,000   | 12,50,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Mjr):   | Voted:   | 12,50,00,000     | 0 | 0 | 12,50,00,000   | 12,50,00,000                              |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES                |          |                  |   |   |  |   |
| SM 04 DISTRICT AND OTHER ROADS                             |          |                  |   |   |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES          |          |                  |   |   |  |   |
| SB 01 CONSTRUCTION OF RURAL ROADS                          |          |                  |   |   |  |   |
| A00N   |          |                  |   |   |  |   |
| Full Central Plan  |          |                  |   |   |  |   |
|  | Voted:   | 2,00,00,000      | 0 | 0 | 2,00,00,000  | 2,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):  | Voted:   | 2,00,00,000      | 0 | 0 | 2,00,00,000  | 2,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 2,00,00,000      | 0 | 0 | 2,00,00,000  | 2,00,00,000                               |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| S00N   |          |                  |   |   |  |   |
| State Plan   |          |                  |   |   |  |   |
|  | Voted:   | 1,73,06,60,000   | 0 | 0 | 1,73,06,60,000   | 1,73,06,60,000                            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (P/NP):  | Voted:   | 1,73,06,60,000   | 0 | 0 | 1,73,06,60,000   | 1,73,06,60,000                            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Bdgt)   | Voted:   | 1,73,06,60,000   | 0 | 0 | 1,73,06,60,000   | 1,73,06,60,000                            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| Sub Total (Sub)  | Voted:   | 1,75,06,60,000   | 0 | 0 | 1,75,06,60,000   | 1,75,06,60,000                            |
|  | Charged: | 0                | 0 | 0 | 0  | 0   |
| SB 02 LINK ROAD TO UNCONNECTED PANCHAYATS WITH HIGHWAYS    |          |                  |   |   |  |   |
| S00N   |          |                  |   |   |  |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------|---|------------------|---|---|--|---|
| -----           |   |                  |   |   |  |   |
| Capital Section |   |                  |   |   |  |   |

## MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

|                          |              |   |   |              |              |        |
|--------------------------|--------------|---|---|--------------|--------------|--------|
| Voted:                   | 10,05,40,000 | 0 | 0 | 10,05,40,000 | 10,05,40,000 | 63,509 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0      |
| Sub Total (P/NP) :Voted: | 10,05,40,000 | 0 | 0 | 10,05,40,000 | 10,05,40,000 | 63,509 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0      |
| Sub Total (Bdgt) Voted:  | 10,05,40,000 | 0 | 0 | 10,05,40,000 | 10,05,40,000 | 63,509 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0      |
| Sub Total (Sub) Voted:   | 10,05,40,000 | 0 | 0 | 10,05,40,000 | 10,05,40,000 | 63,509 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0      |

SB 04 CONSTRUCTION OF BRIDGES  
S00N

## State Plan

|                          |              |   |   |              |              |   |
|--------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                   | 61,50,00,000 | 0 | 0 | 61,50,00,000 | 61,50,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP) :Voted: | 61,50,00,000 | 0 | 0 | 61,50,00,000 | 61,50,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted:  | 61,50,00,000 | 0 | 0 | 61,50,00,000 | 61,50,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) Voted:   | 61,50,00,000 | 0 | 0 | 61,50,00,000 | 61,50,00,000 | 0 |
| Charged:                 | 0            | 0 | 0 | 0            | 0            | 0 |

SB 05 ROAD SIDE FACILITY  
S00N

## State Plan

|                          |           |   |   |           |           |   |
|--------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                   | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) :Voted: | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:  | 30,00,000 | 0 | 0 | 30,00,000 | 30,00,000 | 0 |
| Charged:                 | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBR0120APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification  | O              | Total Grant<br>S | R | T              | Available(+)<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------------|------------------|---|----------------|---|---|
| -----   |                |                  |   |                |   |   |
| Capital Section   |                |                  |   |                |   |   |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES             |                |                  |   |                |   |   |
| Sub Total (Sub) Voted:                                  | 30,00,000      | 0                | 0 | 30,00,000      | 30,00,000   | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA (PMGSY)<br>C90N |                |                  |   |                |   |   |
| Share Central Plan                                      |                |                  |   |                |   |   |
| Voted:  | 1,36,03,00,000 | 0                | 0 | 1,36,03,00,000 | 1,36,03,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) :Voted:                                | 1,36,03,00,000 | 0                | 0 | 1,36,03,00,000 | 1,36,03,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:                                 | 1,36,03,00,000 | 0                | 0 | 1,36,03,00,000 | 1,36,03,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| S10N  |                |                  |   |                |   |   |
| State Plan  |                |                  |   |                |   |   |
| Voted:  | 15,11,00,000   | 0                | 0 | 15,11,00,000   | 15,11,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (P/NP) :Voted:                                | 15,11,00,000   | 0                | 0 | 15,11,00,000   | 15,11,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Bdgt) Voted:                                 | 15,11,00,000   | 0                | 0 | 15,11,00,000   | 15,11,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |
| Sub Total (Sub) Voted:                                  | 1,51,14,00,000 | 0                | 0 | 1,51,14,00,000 | 1,51,14,00,000  | 0   |
| Charged:  | 0              | 0                | 0 | 0              | 0   | 0   |

SB 09 MAJOR DISTRICT ROADS  
S00N

|                    |             |   |   |             |             |   |  |
|--------------------|-------------|---|---|-------------|-------------|---|--|
| State Plan         |             |   |   |             |             |   |  |
| Voted:             | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |  |
| Charged:           | 0           | 0 | 0 | 0           | 0           | 0 |  |
| Sub Total (F/NP) : |             |   |   |             |             |   |  |
| Voted:             | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |  |
| Charged:           | 0           | 0 | 0 | 0           | 0           | 0 |  |
| Sub Total (Bdgt) : |             |   |   |             |             |   |  |
| Voted:             | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |  |
| Charged:           | 0           | 0 | 0 | 0           | 0           | 0 |  |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

|                        |             |   |   |             |             |   |
|------------------------|-------------|---|---|-------------|-------------|---|
| Sub Total (Sub) Voted: | 1,50,00,000 | 0 | 0 | 1,50,00,000 | 1,50,00,000 | 0 |
| Charged:               | 0           | 0 | 0 | 0           | 0           | 0 |

SB 10 CONSTRUCTION OF ROADS UNDER NABARD  
SOON

State Plan

|          |                |   |   |                |                |           |
|----------|----------------|---|---|----------------|----------------|-----------|
| Voted:   | 1,18,32,00,000 | 0 | 0 | 1,18,32,00,000 | 1,18,32,00,000 | 13,31,036 |
| Charged: | 0              | 0 | 0 | 0              | 0              | 0         |

|                         |                |   |   |                |                |           |
|-------------------------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (F/NP) Voted: | 1,18,32,00,000 | 0 | 0 | 1,18,32,00,000 | 1,18,32,00,000 | 13,31,036 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |

|                         |                |   |   |                |                |           |
|-------------------------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (Bdgt) Voted: | 1,18,32,00,000 | 0 | 0 | 1,18,32,00,000 | 1,18,32,00,000 | 13,31,036 |
| Charged:                | 0              | 0 | 0 | 0              | 0              | 0         |

|                        |                |   |   |                |                |           |
|------------------------|----------------|---|---|----------------|----------------|-----------|
| Sub Total (Sub) Voted: | 1,18,32,00,000 | 0 | 0 | 1,18,32,00,000 | 1,18,32,00,000 | 13,31,036 |
| Charged:               | 0              | 0 | 0 | 0              | 0              | 0         |

SB 11 RURAL ROAD WORLD BANK  
SOON

State Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 28,00,00,000 | 0 | 0 | 28,00,00,000 | 28,00,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 28,00,00,000 | 0 | 0 | 28,00,00,000 | 28,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Bdgt) Voted: | 28,00,00,000 | 0 | 0 | 28,00,00,000 | 28,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

|                        |              |   |   |              |              |   |
|------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) Voted: | 28,00,00,000 | 0 | 0 | 28,00,00,000 | 28,00,00,000 | 0 |
| Charged:               | 0            | 0 | 0 | 0            | 0            | 0 |

SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND  
COON

Full Central Plan

|          |              |   |   |              |              |   |
|----------|--------------|---|---|--------------|--------------|---|
| Voted:   | 27,71,00,000 | 0 | 0 | 27,71,00,000 | 27,71,00,000 | 0 |
| Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Sub Total (F/NP) Voted: | 27,71,00,000 | 0 | 0 | 27,71,00,000 | 27,71,00,000 | 0 |
|-------------------------|--------------|---|---|--------------|--------------|---|

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

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Capital Section

MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) Voted: | 27,71,00,000 | 0 | 0 | 27,71,00,000 | 27,71,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |



|   |          |              |   |   |              |              |   |
|---|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub)   | Voted:   | 27,71,00,000 | 0 | 0 | 27,71,00,000 | 27,71,00,000 | 0 |
|   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES<br>SOON |          |              |   |   |              |              |   |
| State Plan  |          |              |   |   |              |              |   |
|   | Voted:   | 1,01,00,000  | 0 | 0 | 1,01,00,000  | 1,01,00,000  | 0 |
|   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (P/NP)  | Voted:   | 1,01,00,000  | 0 | 0 | 1,01,00,000  | 1,01,00,000  | 0 |
|   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)  | Voted:   | 1,01,00,000  | 0 | 0 | 1,01,00,000  | 1,01,00,000  | 0 |
|   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)   | Voted:   | 1,01,00,000  | 0 | 0 | 1,01,00,000  | 1,01,00,000  | 0 |
|   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|  |          |             |   |   |             |             |   |
|--|----------|-------------|---|---|-------------|-------------|---|
| SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS<br>SOON |          |             |   |   |             |             |   |
| State Plan   |          |             |   |   |             |             |   |
|  | Voted:   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)   | Voted:   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)   | Voted:   | 2,52,00,000 | 0 | 0 | 2,52,00,000 | 2,52,00,000 | 0 |
|  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                    | Total Grant |                |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|----------------|---|---|---|---|
|   | O           | S              | R | T |   |   |
| Capital Section                                   |             |                |   |   |   |   |
| MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES       |             |                |   |   |   |   |
| Sub Total (Sub)                                   | Voted:      | 2,52,00,000    | 0 | 0 | 2,52,00,000   | 2,52,00,000                               |
|   | Charged:    | 0              | 0 | 0 | 0   | 0   |
| Sub Total (Min)                                   | Voted:      | 5,77,12,00,000 | 0 | 0 | 5,77,12,00,000  | 5,77,12,00,000                            |
|   | Charged:    | 0              | 0 | 0 | 0   | 15,09,622                                 |
| Sub Total (SM)                                    | Voted:      | 5,77,12,00,000 | 0 | 0 | 5,77,12,00,000  | 5,77,12,00,000                            |
|   | Charged:    | 0              | 0 | 0 | 0   | 15,09,622                                 |
| Sub Total (Mjr)                                   | Voted:      | 5,77,12,00,000 | 0 | 0 | 5,77,12,00,000  | 5,77,12,00,000                            |
|   | Charged:    | 0              | 0 | 0 | 0   | 15,09,622                                 |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT          |             |                |   |   |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |             |                |   |   |   |   |

|   |          |           |   |   |           |           |   |
|---|----------|-----------|---|---|-----------|-----------|---|
| SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT<br>SOON |          |           |   |   |           |           |   |
| State Plan  |          |           |   |   |           |           |   |
|   | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP)  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt)  | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)   | Voted:   | 50,00,000 | 0 | 0 | 50,00,000 | 50,00,000 | 0 |
|   | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|   |          |             |   |   |             |             |   |
|---|----------|-------------|---|---|-------------|-------------|---|
| SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS<br>SOON |          |             |   |   |             |             |   |
| State Plan  |          |             |   |   |             |             |   |
|   | Voted:   | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP)  | Voted:   | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt)  | Voted:   | 4,41,00,000 | 0 | 0 | 4,41,00,000 | 4,41,00,000 | 0 |
|   | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

Available(+)/

| Classification                                    | O           | Total Grant<br>S | R | T           | over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|------------------|---|-------------|---|---|
| Capital Section                                   |             |                  |   |             |   |   |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT          |             |                  |   |             |   |   |
| Sub Total (Sub) Voted:                            | 4,41,00,000 | 0                | 0 | 4,41,00,000 | 4,41,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 05 TRANSPORT NAGAR<br>S00N                     |             |                  |   |             |   |   |
| State Plan  |             |                  |   |             |   |   |
| Voted:  | 25,00,000   | 0                | 0 | 25,00,000   | 25,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:                           | 25,00,000   | 0                | 0 | 25,00,000   | 25,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                           | 25,00,000   | 0                | 0 | 25,00,000   | 25,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                            | 25,00,000   | 0                | 0 | 25,00,000   | 25,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SB 06 TRAINING INSTITUTE<br>S00N                  |             |                  |   |             |   |   |
| State Plan  |             |                  |   |             |   |   |
| Voted:  | 27,00,000   | 0                | 0 | 27,00,000   | 27,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (F/NP) Voted:                           | 27,00,000   | 0                | 0 | 27,00,000   | 27,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Bdgt) Voted:                           | 27,00,000   | 0                | 0 | 27,00,000   | 27,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Sub) Voted:                            | 27,00,000   | 0                | 0 | 27,00,000   | 27,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| Sub Total (Min) Voted:                            | 5,43,00,000 | 0                | 0 | 5,43,00,000 | 5,43,00,000   | 0   |
| Charged:  | 0           | 0                | 0 | 0           | 0   | 0   |
| SM 01 SCCP  |             |                  |   |             |   |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |             |                  |   |             |   |   |
| SB 01 INV. IN HRTC<br>S00N                        |             |                  |   |             |   |   |
| State Plan  |             |                  |   |             |   |   |
| DRAFT   |             |                  |   |             |   |   |
| Report ID CDDR0120                                |             |                  |   |             |   |   |

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 (N )

| Classification                                    | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Capital Section                                   |              |                  |   |              |  |   |
| MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT          |              |                  |   |              |  |   |
| Voted:  | 15,62,00,000 | 0                | 0 | 15,62,00,000 | 15,62,00,000   | 3,90,00,000                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (F/NP) Voted:                           | 15,62,00,000 | 0                | 0 | 15,62,00,000 | 15,62,00,000   | 3,90,00,000                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt) Voted:                           | 15,62,00,000 | 0                | 0 | 15,62,00,000 | 15,62,00,000   | 3,90,00,000                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub) Voted:                            | 15,62,00,000 | 0                | 0 | 15,62,00,000 | 15,62,00,000   | 3,90,00,000                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min) Voted:                            | 15,62,00,000 | 0                | 0 | 15,62,00,000 | 15,62,00,000   | 3,90,00,000                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM) Voted:                             | 15,62,00,000 | 0                | 0 | 15,62,00,000 | 15,62,00,000   | 3,90,00,000                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr) Voted:                            | 21,05,00,000 | 0                | 0 | 21,05,00,000 | 21,05,00,000   | 3,90,00,000                               |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| MH 5452 CAPITAL OUTLAY ON TOURISM                 |              |                  |   |              |  |   |
| SM 80 GENERAL                                     |              |                  |   |              |  |   |
| MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES |              |                  |   |              |  |   |

SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUNDS TO USE AS HELIPADS  
SOON

State Plan

|                         |           |   |   |           |           |   |
|-------------------------|-----------|---|---|-----------|-----------|---|
| Voted:                  | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (P/NP) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (Bdgt) Voted: | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |
|                         |           |   |   |           |           |   |
| Sub Total (Sub) Voted:  | 75,00,000 | 0 | 0 | 75,00,000 | 75,00,000 | 0 |
| Charged:                | 0         | 0 | 0 | 0         | 0         | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                    | O         | Total Grant<br>S | R | T         | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-----------------------------------|-----------|------------------|---|-----------|--|---|
| -----                             |           |                  |   |           |  |   |
| Capital Section                   |           |                  |   |           |  |   |
| MH 5452 CAPITAL OUTLAY ON TOURISM |           |                  |   |           |  |   |
| Sub Total (Min) Voted:            | 75,00,000 | 0                | 0 | 75,00,000 | 75,00,000  | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0  | 0   |
|                                   |           |                  |   |           |  |   |
| Sub Total (SM) Voted:             | 75,00,000 | 0                | 0 | 75,00,000 | 75,00,000  | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0  | 0   |
|                                   |           |                  |   |           |  |   |
| Sub Total (Mjr) Voted:            | 75,00,000 | 0                | 0 | 75,00,000 | 75,00,000  | 0   |
| Charged:                          | 0         | 0                | 0 | 0         | 0  | 0   |

MH 6801 LOANS FOR POWER PROJECTS

MI 789SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 02 LOANS TO H.P. POWER CORPORATION  
SOON

State Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 19,65,00,000 | 0 | 0 | 19,65,00,000 | 19,65,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (P/NP) Voted: | 19,65,00,000 | 0 | 0 | 19,65,00,000 | 19,65,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted: | 19,65,00,000 | 0 | 0 | 19,65,00,000 | 19,65,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Sub) Voted:  | 19,65,00,000 | 0 | 0 | 19,65,00,000 | 19,65,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

SB 03 LOAN TO HP T AND D CORPORATION  
SOON

State Plan

|                         |              |   |   |              |              |   |
|-------------------------|--------------|---|---|--------------|--------------|---|
| Voted:                  | 59,00,00,000 | 0 | 0 | 59,00,00,000 | 59,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (P/NP) Voted: | 59,00,00,000 | 0 | 0 | 59,00,00,000 | 59,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Bdgt) Voted: | 59,00,00,000 | 0 | 0 | 59,00,00,000 | 59,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |
|                         |              |   |   |              |              |   |
| Sub Total (Sub) Voted:  | 59,00,00,000 | 0 | 0 | 59,00,00,000 | 59,00,00,000 | 0 |
| Charged:                | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF :04/2020 ( N )

| Classification                   | O            | Total Grant<br>S | R | T                    | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------------------------|--------------|------------------|---|----------------------|--|---|
| -----                            |              |                  |   |                      |  |   |
| Capital Section                  |              |                  |   |                      |  |   |
| MH 6801 LOANS FOR POWER PROJECTS |              |                  |   |                      |  |   |
| Sub Total (Min) Voted:           | 78,65,00,000 | 0                | 0 | 78,65,00,000         | 78,65,00,000   | 0   |
| Charged:                         | 0            | 0                | 0 | 0                    | 0  | 0   |
|                                  |              |                  |   |                      |  |   |
| Sub Total (Mjr) Voted:           | 78,65,00,000 | 0                | 0 | 78,65,00,000         | 78,65,00,000   | 0   |
| Charged:                         | 0            | 0                | 0 | 0                    | 0  | 0   |
|                                  |              |                  |   |                      |  |   |
| Sub Total (R/C) Voted:           | *****        | 0                | 0 | 13,89,96,38,000***** | 4,34,23,426  |   |

|                         |                 |   |   |                 |                 |              |
|-------------------------|-----------------|---|---|-----------------|-----------------|--------------|
| Charged                 | 0               | 0 | 0 | 0               | 0               | 0            |
| Sub Total (Grant)Voted: | 28,43,68,00,000 | 0 | 0 | 28,43,68,00,000 | 28,43,68,00,000 | 50,49,23,945 |
| Charged                 | 0               | 0 | 0 | 0               | 0               | 0            |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O               | Total Grant<br>S | R | T               | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-----------------|------------------|---|-----------------|---|---|
| Capital Section   |                 |                  |   |                 |   |   |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT                                 |                 |                  |   |                 |   |   |
| MI 101MARKET LOANS  |                 |                  |   |                 |   |   |
| SB 01 MARKET LOANS BEARING INTERESTS<br>0000                                  |                 |                  |   |                 |   |   |
| Not Applicable  |                 |                  |   |                 |   |   |
| Voted:  | *****           | 0                | 0 | 67,87,57,00,000 | 67,87,57,00,000   | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (P/NP):Voted:   | 67,87,57,00,000 | 0                | 0 | 67,87,57,00,000 | 67,87,57,00,000   | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 67,87,57,00,000 | 0                | 0 | 67,87,57,00,000 | 67,87,57,00,000   | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (Sub) Voted:  | 67,87,57,00,000 | 0                | 0 | 67,87,57,00,000 | 67,87,57,00,000   | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (Min) Voted:  | 67,87,57,00,000 | 0                | 0 | 67,87,57,00,000 | 67,87,57,00,000   | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| MI 105LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL<br>DEVELOPMENT      |                 |                  |   |                 |   |   |
| SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT<br>0000 |                 |                  |   |                 |   |   |
| Not Applicable  |                 |                  |   |                 |   |   |
| Voted:  | 7,00,00,00,000  | 0                | 0 | 7,00,00,00,000  | 7,00,00,00,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (P/NP):Voted:   | 7,00,00,00,000  | 0                | 0 | 7,00,00,00,000  | 7,00,00,00,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 7,00,00,00,000  | 0                | 0 | 7,00,00,00,000  | 7,00,00,00,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (Sub) Voted:  | 7,00,00,00,000  | 0                | 0 | 7,00,00,00,000  | 7,00,00,00,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| Sub Total (Min) Voted:  | 7,00,00,00,000  | 0                | 0 | 7,00,00,00,000  | 7,00,00,00,000  | 0   |
| Charged:  | 0               | 0                | 0 | 0               | 0   | 0   |
| MI 108LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT<br>CORPORATION             |                 |                  |   |                 |   |   |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|----------|---|---|
| Capital Section   |          |                  |   |          |   |   |
| MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT                   |          |                  |   |          |   |   |
| SB 01 LOANS FROM NCDC<br>0000                                   |          |                  |   |          |   |   |
| Not Applicable  |          |                  |   |          |   |   |
| Voted:  | 4,00,000 | 0                | 0 | 4,00,000 | 4,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP):Voted:   | 4,00,000 | 0                | 0 | 4,00,000 | 4,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:   | 4,00,000 | 0                | 0 | 4,00,000 | 4,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:  | 4,00,000 | 0                | 0 | 4,00,000 | 4,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Min) Voted:  | 4,00,000 | 0                | 0 | 4,00,000 | 4,00,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| MI 110WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF<br>INDIA |          |                  |   |          |   |   |

SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT  
0000

Not Applicable

|                   |                        |   |   |                 |                 |   |
|-------------------|------------------------|---|---|-----------------|-----------------|---|
| Voted:            | 1,000                  | 0 | 0 | 1,000           | 1,000           | 0 |
| Charged:          | 0                      | 0 | 0 | 0               | 0               | 0 |
|                   |                        |   |   |                 |                 |   |
| Sub Total (P/NP): | Voted: 1,000           | 0 | 0 | 1,000           | 1,000           | 0 |
|                   | Charged: 0             | 0 | 0 | 0               | 0               | 0 |
|                   |                        |   |   |                 |                 |   |
| Sub Total (Bdgt): | Voted: 1,000           | 0 | 0 | 1,000           | 1,000           | 0 |
|                   | Charged: 0             | 0 | 0 | 0               | 0               | 0 |
|                   |                        |   |   |                 |                 |   |
| Sub Total (Sub):  | Voted: 1,000           | 0 | 0 | 1,000           | 1,000           | 0 |
|                   | Charged: 0             | 0 | 0 | 0               | 0               | 0 |
|                   |                        |   |   |                 |                 |   |
| Sub Total (Min):  | Voted: 1,000           | 0 | 0 | 1,000           | 1,000           | 0 |
|                   | Charged: 0             | 0 | 0 | 0               | 0               | 0 |
|                   |                        |   |   |                 |                 |   |
| Sub Total (Mjr):  | Voted: 74,87,61,01,000 | 0 | 0 | 74,87,61,01,000 | 74,87,61,01,000 | 0 |
|                   | Charged: 0             | 0 | 0 | 0               | 0               | 0 |

MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | Total Grant         |   |   | R            | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---------------------|---|---|--------------|--------------|--|---|
|   | O                   | S |   |              |              |  |   |
| -----   |                     |   |   |              |              |  |   |
| Capital Section   |                     |   |   |              |              |  |   |
| MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT            |                     |   |   |              |              |  |   |
| SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES                |                     |   |   |              |              |  |   |
| MI 101BLOCK LOANS   |                     |   |   |              |              |  |   |
|   |                     |   |   |              |              |  |   |
| SB 08 EXTERNAL AIDED PROJECT (HYDROLOGY PROJECT) PHASE-II<br>0000 |                     |   |   |              |              |  |   |
| Not Applicable  |                     |   |   |              |              |  |   |
| Voted:  | 65,90,00,000        | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0  |   |
| Charged:  | 0                   | 0 | 0 | 0            | 0            | 0  |   |
|   |                     |   |   |              |              |  |   |
| Sub Total (P/NP):   | Voted: 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0  |   |
|   | Charged: 0          | 0 | 0 | 0            | 0            | 0  |   |
|   |                     |   |   |              |              |  |   |
| Sub Total (Bdgt):   | Voted: 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0  |   |
|   | Charged: 0          | 0 | 0 | 0            | 0            | 0  |   |
|   |                     |   |   |              |              |  |   |
| Sub Total (Sub):  | Voted: 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0  |   |
|   | Charged: 0          | 0 | 0 | 0            | 0            | 0  |   |
|   |                     |   |   |              |              |  |   |
| Sub Total (Min):  | Voted: 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0  |   |
|   | Charged: 0          | 0 | 0 | 0            | 0            | 0  |   |
|   |                     |   |   |              |              |  |   |
| Sub Total (SM):   | Voted: 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0  |   |
|   | Charged: 0          | 0 | 0 | 0            | 0            | 0  |   |
|   |                     |   |   |              |              |  |   |
| Sub Total (Mjr):  | Voted: 65,90,00,000 | 0 | 0 | 65,90,00,000 | 65,90,00,000 | 0  |   |
|   | Charged: 0          | 0 | 0 | 0            | 0            | 0  |   |

MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE

SM 04 ART AND CULTURE

MI 800OTHER EXPENDITURE

SB 01 CHAMUNDA NANDIKESHWAR TEMPLE TRUST  
0000

Not Applicable

|                   |              |   |   |       |       |   |
|-------------------|--------------|---|---|-------|-------|---|
| Voted:            | 1,000        | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:          | 0            | 0 | 0 | 0     | 0     | 0 |
|                   |              |   |   |       |       |   |
| Sub Total (P/NP): | Voted: 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                   | Charged: 0   | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                      | Total Grant |   |  | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|-------------|---|--|---|---|--|---|
|   | O           | S |  |   |   |  |   |
| -----   |             |   |  |   |   |  |   |
| Capital Section                                     |             |   |  |   |   |  |   |
| MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE |             |   |  |   |   |  |   |

|                           |       |   |   |       |       |   |
|---------------------------|-------|---|---|-------|-------|---|
| Sub Total (Bdgt) Charged: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                           |       | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                  | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) Voted:    | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                  | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (SM) Voted:     | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                  | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Mjr): Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                  | 0     | 0 | 0 | 0     | 0     | 0 |

MH 6216 LOANS FOR HOUSING  
SM 02 LOANS FOR HOUSING  
MI 800OTHER LOANS

SB 01 GRANT OF LOANS TO ECONOMICALLY WEAKER SECTIONS IN URBAN AREAS  
0000

Not Applicable

|                          |        |   |   |        |        |   |
|--------------------------|--------|---|---|--------|--------|---|
| Voted:                   | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP): Voted: | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) Voted:  | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub) Voted:   | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Min) Voted:   | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (SM) Voted:    | 52,000 | 0 | 0 | 52,000 | 52,000 | 0 |
| Charged:                 | 0      | 0 | 0 | 0      | 0      | 0 |

SM 80 GENERAL  
MI 796TRIBAL AREA SUB PLAN  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O         | Total Grant<br>S | R | T         | Available (+)/<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|--|-----------|------------------|---|-----------|---|---|
| -----  |           |                  |   |           |   |   |
| Capital Section  |           |                  |   |           |   |   |
| MH 6216 LOANS FOR HOUSING  |           |                  |   |           |   |   |
| SB 01 UNDER (L.I.G.H SCHEMES) EXPENDITURE ON HOUSING SCHEMES<br>0000 |           |                  |   |           |   |   |
| Not Applicable   |           |                  |   |           |   |   |
| Voted:   | 2,61,000  | 0                | 0 | 2,61,000  | 2,61,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP): Voted:   | 2,61,000  | 0                | 0 | 2,61,000  | 2,61,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 2,61,000  | 0                | 0 | 2,61,000  | 2,61,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Sub) Voted:   | 2,61,000  | 0                | 0 | 2,61,000  | 2,61,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Min) Voted:   | 2,61,000  | 0                | 0 | 2,61,000  | 2,61,000  | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| MI 800OTHER LOANS  |           |                  |   |           |   |   |
| SB 01 LOANS UNDER L.I.G.H. SCHEMES<br>0000                           |           |                  |   |           |   |   |
| Not Applicable   |           |                  |   |           |   |   |
| Voted:   | 15,03,000 | 0                | 0 | 15,03,000 | 15,03,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (P/NP): Voted:   | 15,03,000 | 0                | 0 | 15,03,000 | 15,03,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |
| Sub Total (Bdgt) Voted:  | 15,03,000 | 0                | 0 | 15,03,000 | 15,03,000   | 0   |
| Charged:   | 0         | 0                | 0 | 0         | 0   | 0   |

|                                    |           |   |   |           |           |   |
|------------------------------------|-----------|---|---|-----------|-----------|---|
| Sub Total(Sub) Voted:              | 15,03,000 | 0 | 0 | 15,03,000 | 15,03,000 | 0 |
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 02 LOANS UNDER M.I.G.H. SCHEMES |           |   |   |           |           |   |
| 0000                               |           |   |   |           |           |   |
| Not Applicable                     |           |   |   |           |           |   |
| Voted:                             | 13,73,000 | 0 | 0 | 13,73,000 | 13,73,000 | 0 |
| Charged:                           | 0         | 0 | 0 | 0         | 0         | 0 |
| DRAFT                              |           |   |   |           |           |   |
| Report ID CBDR0120                 |           |   |   |           |           |   |

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification            | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---------------------------|---|------------------|---|---|---|---|
| Capital Section           |   |                  |   |   |   |   |
| MH 6216 LOANS FOR HOUSING |   |                  |   |   |   |   |

|   |           |   |   |           |           |   |
|---|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) Voted:   | 13,73,000 | 0 | 0 | 13,73,000 | 13,73,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:   | 13,73,000 | 0 | 0 | 13,73,000 | 13,73,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 13,73,000 | 0 | 0 | 13,73,000 | 13,73,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| SB 05 RECEIPTS UNDER HUDCO  |           |   |   |           |           |   |
| 0000  |           |   |   |           |           |   |
| Not Applicable  |           |   |   |           |           |   |
| Voted:  | 1,96,000  | 0 | 0 | 1,96,000  | 1,96,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) Voted:   | 1,96,000  | 0 | 0 | 1,96,000  | 1,96,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) Voted:   | 1,96,000  | 0 | 0 | 1,96,000  | 1,96,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub) Voted:  | 1,96,000  | 0 | 0 | 1,96,000  | 1,96,000  | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Min) Voted:  | 30,72,000 | 0 | 0 | 30,72,000 | 30,72,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (SM) Voted:   | 33,33,000 | 0 | 0 | 33,33,000 | 33,33,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Mjr) Voted:  | 33,85,000 | 0 | 0 | 33,85,000 | 33,85,000 | 0 |
| Charged:  | 0         | 0 | 0 | 0         | 0         | 0 |
| MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED<br>TRIBES, OTHER BACKWARD CLASSES AND MINORITIES |           |   |   |           |           |   |

SM 01 WELFARE OF SCHEDULED CASTES

MI 800 OTHER LOANS  
DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|---|------------------|---|---|---|---|
| Capital Section   |   |                  |   |   |   |   |
| MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED<br>TRIBES, OTHER BACKWARD CLASSES AND MINORITIES |   |                  |   |   |   |   |

SB 01 OTHER LOANS  
0000

Not Applicable

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (SM) Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Mjr): Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

MH 6235 LOANS FOR SOCIAL SECURITY AND WELFARE

SM 02 SOCIAL WELFARE

MI 800OTHER LOANS

SB 01 LOANS TO AGRICULTURISTS IN DISTRESS  
0000

Not Applicable

|                          |       |   |   |       |       |   |
|--------------------------|-------|---|---|-------|-------|---|
| Voted:                   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP): Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                 | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|----------|------------------|---|----------|---|---|
| Capital Section   |          |                  |   |          |   |   |
| MH 6235 LOANS FOR SOCIAL SECURITY AND WELFARE             |          |                  |   |          |   |   |
| Sub Total (Sub) Voted:                                    | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Min) Voted:                                    | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (SM) Voted:                                     | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Mjr): Voted:                                   | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| MH 6245 LOANS FOR RELIEF ON ACCOUNT OF NATURAL CALAMITIES |          |                  |   |          |   |   |
| SM 01 DRAUGHT   |          |                  |   |          |   |   |
| MI 800OTHER LOANS   |          |                  |   |          |   |   |
| SB 01 LOANS TO FIRE AND FLOOD SUFFERS<br>0000             |          |                  |   |          |   |   |
| Not Applicable  |          |                  |   |          |   |   |
| Voted:  | 1,60,000 | 0                | 0 | 1,60,000 | 1,60,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (P/NP): Voted:                                  | 1,60,000 | 0                | 0 | 1,60,000 | 1,60,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Bdgt) Voted:                                   | 1,60,000 | 0                | 0 | 1,60,000 | 1,60,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Sub) Voted:                                    | 1,60,000 | 0                | 0 | 1,60,000 | 1,60,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Min) Voted:                                    | 1,60,000 | 0                | 0 | 1,60,000 | 1,60,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (SM) Voted:                                     | 1,60,000 | 0                | 0 | 1,60,000 | 1,60,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| Sub Total (Mjr): Voted:                                   | 1,60,000 | 0                | 0 | 1,60,000 | 1,60,000  | 0   |
| Charged:  | 0        | 0                | 0 | 0        | 0   | 0   |
| MH 6401 LOANS FOR CROP HUSBANDRY                          |          |                  |   |          |   |   |
| MI 119HORTICULTURE AND VEGETABLE CROPS                    |          |                  |   |          |   |   |
| DRAFT<br>Report ID CBR0120                                |          |                  |   |          |   |   |

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

Total Grant

R

Available(+)/  
over spent(-)  
balance amount  
at the

Actual  
Expenditure  
for the



| Classification                        | O        | S | T | beginning | Month    |
|---------------------------------------|----------|---|---|-----------|----------|
| Capital Section                       |          |   |   |           |          |
| MH 6401 LOANS FOR CROP HUSBANDRY      |          |   |   |           |          |
| SB 01 LOANS FOR HORTICULTURES<br>0000 |          |   |   |           |          |
| Not Applicable                        |          |   |   |           |          |
| Voted:                                | 1,00,000 | 0 | 0 | 1,00,000  | 1,00,000 |
| Charged:                              | 0        | 0 | 0 | 0         | 0        |
| Sub Total (P/NP):                     | 1,00,000 | 0 | 0 | 1,00,000  | 1,00,000 |
| Charged:                              | 0        | 0 | 0 | 0         | 0        |
| Sub Total (Bdgt):                     | 1,00,000 | 0 | 0 | 1,00,000  | 1,00,000 |
| Charged:                              | 0        | 0 | 0 | 0         | 0        |
| Sub Total (Sub):                      | 1,00,000 | 0 | 0 | 1,00,000  | 1,00,000 |
| Charged:                              | 0        | 0 | 0 | 0         | 0        |
| Sub Total (Min):                      | 1,00,000 | 0 | 0 | 1,00,000  | 1,00,000 |
| Charged:                              | 0        | 0 | 0 | 0         | 0        |
| Sub Total (Mjr):                      | 1,00,000 | 0 | 0 | 1,00,000  | 1,00,000 |
| Charged:                              | 0        | 0 | 0 | 0         | 0        |

|  |       |   |   |       |       |
|--|-------|---|---|-------|-------|
| MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING |       |   |   |       |       |
| SM 02 STORAGE AND WAREHOUSING                  |       |   |   |       |       |
| MI 195 LOANS TO CO-OPERATIVES                  |       |   |   |       |       |
| SB 01 CONSTRUCTION OF GODOWNS<br>0000          |       |   |   |       |       |
| Not Applicable                                 |       |   |   |       |       |
| Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 |
| Charged:                                       | 0     | 0 | 0 | 0     | 0     |
| Sub Total (P/NP):                              | 1,000 | 0 | 0 | 1,000 | 1,000 |
| Charged:                                       | 0     | 0 | 0 | 0     | 0     |
| Sub Total (Bdgt):                              | 1,000 | 0 | 0 | 1,000 | 1,000 |
| Charged:                                       | 0     | 0 | 0 | 0     | 0     |
| Sub Total (Sub):                               | 1,000 | 0 | 0 | 1,000 | 1,000 |
| Charged:                                       | 0     | 0 | 0 | 0     | 0     |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification  | O            | Total Grant<br>S | R | T            | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|---|--------------|------------------|---|--------------|--|---|
| Capital Section   |              |                  |   |              |  |   |
| MH 6408 LOANS FOR FOOD STORAGE AND WAREHOUSING              |              |                  |   |              |  |   |
| Sub Total (Min):  | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (SM):   | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Mjr):  | 1,000        | 0                | 0 | 1,000        | 1,000  | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| MH 6425 LOANS FOR CO-OPERATION                              |              |                  |   |              |  |   |
| MI 107 LOANS TO CREDIT COOPERATIVES                         |              |                  |   |              |  |   |
| SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES<br>0000 |              |                  |   |              |  |   |
| Not Applicable  |              |                  |   |              |  |   |
| Voted:  | 11,00,00,000 | 0                | 0 | 11,00,00,000 | 11,00,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (P/NP):   | 11,00,00,000 | 0                | 0 | 11,00,00,000 | 11,00,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Bdgt):   | 11,00,00,000 | 0                | 0 | 11,00,00,000 | 11,00,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Sub):  | 11,00,00,000 | 0                | 0 | 11,00,00,000 | 11,00,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |
| Sub Total (Min):  | 11,00,00,000 | 0                | 0 | 11,00,00,000 | 11,00,00,000   | 0   |
| Charged:  | 0            | 0                | 0 | 0            | 0  | 0   |

Sub Total(Mjr): Voted: 11,00,00,000 0 0 11,00,00,000 11,00,00,000 0  
 Charged: 0 0 0 0 0 0

MH 6506 LOANS FOR LAND REFORMS

MI 104LOANS TO ALLOTTEES OF SURPLUS LAND

SB 01 INTERESTFREE LOAN TO LANDLESS&OTHER ALLOTTEES OF SURPLUS LAND UNDER H.P.CEILING ON LAND HOLDINGS ACT  
 0000

Not Applicable

Voted: 63,000 0 0 63,000 63,000 0  
 Charged: 0 0 0 0 0 0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 6506 LOANS FOR LAND REFORMS

Sub Total (F/NP): Voted: 63,000 0 0 63,000 63,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 63,000 0 0 63,000 63,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 63,000 0 0 63,000 63,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 63,000 0 0 63,000 63,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Mjr): Voted: 63,000 0 0 63,000 63,000 0  
 Charged: 0 0 0 0 0 0

MH 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES

MI 101PANCHYATI RAJ

SB 01 LOANS TO VILLAGE PANCHAYATS  
 0000

Not Applicable

Voted: 1,50,000 0 0 1,50,000 1,50,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (F/NP): Voted: 1,50,000 0 0 1,50,000 1,50,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Bdgt) Voted: 1,50,000 0 0 1,50,000 1,50,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Sub) Voted: 1,50,000 0 0 1,50,000 1,50,000 0  
 Charged: 0 0 0 0 0 0

Sub Total (Min) Voted: 1,50,000 0 0 1,50,000 1,50,000 0  
 Charged: 0 0 0 0 0 0

DRAFT

Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
 FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|--|---|
|----------------|---|------------------|---|---|--|---|

Capital Section

MH 6515 LOANS FOR OTHER RURAL DEVELOPMENT PROGRAMMES

Sub Total (Mjr): Voted: 1,50,000 0 0 1,50,000 1,50,000 0  
 Charged: 0 0 0 0 0 0

MH 6801 LOANS FOR POWER PROJECTS

MI 800OTHER LOANS TO ELECTRICITY BOARDS

SB 04 LOANS UNDER ACCELERATED POWER DEVELOPMENT PROGRAMME TO H.P.S.E.B.  
 0000

Not Applicable

Voted: 1,000 0 0 1,000 1,000 0

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Edgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Mjr) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES  
MI 102SMALL SCALE INDUSTRIES

SB 01 LOANS TO SMALL INDUSTRIES  
0000

Not Applicable

|                         |          |   |   |          |          |   |
|-------------------------|----------|---|---|----------|----------|---|
| Voted:                  | 2,70,000 | 0 | 0 | 2,70,000 | 2,70,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) Voted: | 2,70,000 | 0 | 0 | 2,70,000 | 2,70,000 | 0 |
| Charged:                | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Edgt) Voted: | 2,70,000 | 0 | 0 | 2,70,000 | 2,70,000 | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | Total Grant<br>S | R | T | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|------------------|---|---|---|---|
|----------------|---|------------------|---|---|---|---|

Capital Section

MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES

|                        |          |   |   |          |          |   |
|------------------------|----------|---|---|----------|----------|---|
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) Voted: | 2,70,000 | 0 | 0 | 2,70,000 | 2,70,000 | 0 |
| Charged:               | 0        | 0 | 0 | 0        | 0        | 0 |

SB 02 LOANS TO H.P.S.S.I. AND EXPORT CORPORATION  
0000

Not Applicable

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Edgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

SB 03 LOANS UNDER DISTRICT INDUSTRIES CENTRES  
0000

Not Applicable

|                         |       |   |   |       |       |   |
|-------------------------|-------|---|---|-------|-------|---|
| Voted:                  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (P/NP) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Edgt) Voted: | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) Voted:  | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
| Charged:                | 0     | 0 | 0 | 0     | 0     | 0 |

SB 04 MARGIN MONEY TO SICK UNITS  
0000

Not Applicable

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

|                                |        |
|--------------------------------|--------|
| Available(+)/<br>over spent(-) | Actual |
|--------------------------------|--------|

| Classification                                 | O        | Total Grant<br>S | R | T        | balance amount<br>at the<br>beginning | Expenditure<br>for the<br>Month | 1 |
|--|----------|------------------|---|----------|---------------------------------------|---------------------------------|---|
| Capital Section                                |          |                  |   |          |                                       |                                 |   |
| MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES |          |                  |   |          |                                       |                                 |   |
| Voted:   | 1,000    | 0                | 0 | 1,000    | 1,000                                 | 0                               | 0 |
| Charged:                                       | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| Sub Total (P/NP):                              | 1,000    | 0                | 0 | 1,000    | 1,000                                 | 0                               | 0 |
| Charged:                                       | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| Sub Total (Bdgt):                              | 1,000    | 0                | 0 | 1,000    | 1,000                                 | 0                               | 0 |
| Charged:                                       | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| Sub Total (Sub):                               | 1,000    | 0                | 0 | 1,000    | 1,000                                 | 0                               | 0 |
| Charged:                                       | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| Sub Total (Min):                               | 2,73,000 | 0                | 0 | 2,73,000 | 2,73,000                              | 0                               | 0 |
| Charged:                                       | 0        | 0                | 0 | 0        | 0                                     | 0                               | 0 |
| MI 103HANDLOOM INDUSTRIES                      |          |                  |   |          |                                       |                                 |   |

SB 01 LOANS UNDER HILL AREA WOOLEN DEVELOPMENT PROJECT UNDER PROJECT PACKAGE SCHEME  
0000

Not Applicable

|                                |       |   |   |       |       |   |   |
|--------------------------------|-------|---|---|-------|-------|---|---|
| Voted:                         | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| Charged:                       | 0     | 0 | 0 | 0     | 0     | 0 | 0 |
| Sub Total (P/NP):              | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| Charged:                       | 0     | 0 | 0 | 0     | 0     | 0 | 0 |
| Sub Total (Bdgt):              | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| Charged:                       | 0     | 0 | 0 | 0     | 0     | 0 | 0 |
| Sub Total (Sub):               | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| Charged:                       | 0     | 0 | 0 | 0     | 0     | 0 | 0 |
| Sub Total (Min):               | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 | 0 |
| Charged:                       | 0     | 0 | 0 | 0     | 0     | 0 | 0 |
| MI 200OTHER VILLAGE INDUSTRIES |       |   |   |       |       |   |   |

SB 01 INTERESTFREE LOANS TO ENTERPENEURS H.P.  
0000

Not Applicable

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification                                       | O        | Total Grant<br>S | R | T        | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month | 1 |
|--|----------|------------------|---|----------|---|---|---|
| Capital Section                                      |          |                  |   |          |   |   |   |
| MH 6851 LOANS FOR VILLAGE AND SMALL INDUSTRIES       |          |                  |   |          |   |   |   |
| Voted:   | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| Sub Total (P/NP):                                    | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| Sub Total (Bdgt):                                    | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| Sub Total (Sub):                                     | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| Sub Total (Min):                                     | 1,000    | 0                | 0 | 1,000    | 1,000   | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| Sub Total (Mjr):                                     | 2,75,000 | 0                | 0 | 2,75,000 | 2,75,000  | 0   | 0 |
| Charged:   | 0        | 0                | 0 | 0        | 0   | 0   | 0 |
| MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS       |          |                  |   |          |   |   |   |
| SM 01 LOAN TO INDUSTRIAL FINANCIAL INSTITUTIONS      |          |                  |   |          |   |   |   |
| MI 190LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS  |          |                  |   |          |   |   |   |
| SB 01 LOAN TO HP STATE FINANCIAL CORPORATION<br>0000 |          |                  |   |          |   |   |   |

|                    |          |       |   |   |       |       |   |
|--------------------|----------|-------|---|---|-------|-------|---|
| Not Applicable     |          |       |   |   |       |       |   |
|                    | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (F/NP) : | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Bdgt) : | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Sub) :  | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |
| Sub Total (Min) :  | Voted:   | 1,000 | 0 | 0 | 1,000 | 1,000 | 0 |
|                    | Charged: | 0     | 0 | 0 | 0     | 0     | 0 |

DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification   | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|--|----------|------------------|---|---|--|---|---|
| Capital Section  |          |                  |   |   |  |   |   |
| MH 6885 OTHER LOANS TO INDUSTRIES AND MINERALS         |          |                  |   |   |  |   |   |
| Sub Total (SM) :                                       | Voted:   | 1,000            | 0 | 0 | 1,000  | 1,000                                     | 0 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (Mjr) :                                      | Voted:   | 1,000            | 0 | 0 | 1,000  | 1,000                                     | 0 |
|  | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.              |          |                  |   |   |  |   |   |
| MI 201HOUSE BUILDING ADVANCES                          |          |                  |   |   |  |   |   |
| SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE<br>0000 |          |                  |   |   |  |   |   |

|                    |          |              |   |   |              |              |   |
|--------------------|----------|--------------|---|---|--------------|--------------|---|
| Not Applicable     |          |              |   |   |              |              |   |
|                    | Voted:   | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP) : | Voted:   | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt) : | Voted:   | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub) :  | Voted:   | 11,00,00,000 | 0 | 0 | 11,00,00,000 | 11,00,00,000 | 0 |
|                    | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

|  |          |          |   |   |          |          |   |
|--|----------|----------|---|---|----------|----------|---|
| SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS<br>0000 |          |          |   |   |          |          |   |
| Not Applicable   |          |          |   |   |          |          |   |
|  | Voted:   | 8,09,000 | 0 | 0 | 8,09,000 | 8,09,000 | 0 |
|  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (F/NP) :   | Voted:   | 8,09,000 | 0 | 0 | 8,09,000 | 8,09,000 | 0 |
|  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) :   | Voted:   | 8,09,000 | 0 | 0 | 8,09,000 | 8,09,000 | 0 |
|  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Sub) :  | Voted:   | 8,09,000 | 0 | 0 | 8,09,000 | 8,09,000 | 0 |
|  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC  
0000  
DRAFT  
Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification                            | O        | Total Grant<br>S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|---|----------|------------------|---|---|--|---|---|
| Capital Section                           |          |                  |   |   |  |   |   |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. |          |                  |   |   |  |   |   |
| Not Applicable                            |          |                  |   |   |  |   |   |
|   | Voted:   | 35,000           | 0 | 0 | 35,000   | 35,000                                    | 0 |
|   | Charged: | 0                | 0 | 0 | 0  | 0   | 0 |
| Sub Total (F/NP) :                        | Voted:   | 35,000           | 0 | 0 | 35,000   | 35,000                                    | 0 |

|                  |          |        |   |   |        |        |   |
|------------------|----------|--------|---|---|--------|--------|---|
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) | Voted:   | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub)  | Voted:   | 35,000 | 0 | 0 | 35,000 | 35,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

SB 04 HOUSE BUILDING ADVANCES/LOANS TO MLA'S FOR CONSTRUCTION OF HOUSES  
0000

Not Applicable

|                  |          |             |   |   |             |             |   |
|------------------|----------|-------------|---|---|-------------|-------------|---|
|                  | Voted:   | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (P/NP) | Voted:   | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Bdgt) | Voted:   | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |
| Sub Total (Sub)  | Voted:   | 1,26,00,000 | 0 | 0 | 1,26,00,000 | 1,26,00,000 | 0 |
|                  | Charged: | 0           | 0 | 0 | 0           | 0           | 0 |

SB 06 HOUSE BUILDING ADVANCE TO EX.M.L.A.'S  
0000

Not Applicable

|                  |          |          |   |   |          |          |   |
|------------------|----------|----------|---|---|----------|----------|---|
|                  | Voted:   | 4,50,000 | 0 | 0 | 4,50,000 | 4,50,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (P/NP) | Voted:   | 4,50,000 | 0 | 0 | 4,50,000 | 4,50,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |
| Sub Total (Bdgt) | Voted:   | 4,50,000 | 0 | 0 | 4,50,000 | 4,50,000 | 0 |
|                  | Charged: | 0        | 0 | 0 | 0        | 0        | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification | O | S | R | T | Available (+) /<br>over spent (-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|----------------|---|---|---|---|--|---|
|----------------|---|---|---|---|--|---|

Capital Section

MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.

|                 |          |              |   |   |              |              |   |
|-----------------|----------|--------------|---|---|--------------|--------------|---|
| Sub Total (Sub) | Voted:   | 4,50,000     | 0 | 0 | 4,50,000     | 4,50,000     | 0 |
|                 | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min) | Voted:   | 12,38,94,000 | 0 | 0 | 12,38,94,000 | 12,38,94,000 | 0 |
|                 | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

MI 202ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES

SB 01 LOANS TO GOVERNMENT SERVANTS FOR PURCHASE OF MOTOR CARS  
0000

Not Applicable

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
|                  | Voted:   | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (P/NP) | Voted:   | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Bdgt) | Voted:   | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |
| Sub Total (Sub)  | Voted:   | 33,00,000 | 0 | 0 | 33,00,000 | 33,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS  
0000

Not Applicable

|                  |          |        |   |   |        |        |   |
|------------------|----------|--------|---|---|--------|--------|---|
|                  | Voted:   | 64,000 | 0 | 0 | 64,000 | 64,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (P/NP) | Voted:   | 64,000 | 0 | 0 | 64,000 | 64,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Bdgt) | Voted:   | 64,000 | 0 | 0 | 64,000 | 64,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |
| Sub Total (Sub)  | Voted:   | 64,000 | 0 | 0 | 64,000 | 64,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS  
0000

Not Applicable  
DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification                            | Total Grant |       |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|---|-------------|-------|---|---|---|---|---|
|   | O           | S     | R | T |   |   |   |
| -----                                     |             |       |   |   |   |   |   |
| Capital Section                           |             |       |   |   |   |   |   |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. |             |       |   |   |   |   |   |
|   | Voted:      | 1,000 | 0 | 0 | 1,000   | 1,000                                     | 0 |
|   | Charged:    | 0     | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)                          | Voted:      | 1,000 | 0 | 0 | 1,000   | 1,000                                     | 0 |
|   | Charged:    | 0     | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt)                          | Voted:      | 1,000 | 0 | 0 | 1,000   | 1,000                                     | 0 |
|   | Charged:    | 0     | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Sub)                           | Voted:      | 1,000 | 0 | 0 | 1,000   | 1,000                                     | 0 |
|   | Charged:    | 0     | 0 | 0 | 0   | 0   | 0 |

SB 05 LOANS TO M.L.A.'S FOR PURCHASE OF VEHICLES  
0000

Not Applicable

|  |          |           |   |   |           |           |   |
|--|----------|-----------|---|---|-----------|-----------|---|
|  | Voted:   | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
|  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (P/NP) | Voted:   | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                  |          |           |   |   |           |           |   |
|------------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Bdgt) | Voted:   | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
|                  | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

|                 |          |           |   |   |           |           |   |
|-----------------|----------|-----------|---|---|-----------|-----------|---|
| Sub Total (Sub) | Voted:   | 63,00,000 | 0 | 0 | 63,00,000 | 63,00,000 | 0 |
|                 | Charged: | 0         | 0 | 0 | 0         | 0         | 0 |

SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES  
0000

Not Applicable

|  |          |        |   |   |        |        |   |
|--|----------|--------|---|---|--------|--------|---|
|  | Voted:   | 75,000 | 0 | 0 | 75,000 | 75,000 | 0 |
|  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

|                  |          |        |   |   |        |        |   |
|------------------|----------|--------|---|---|--------|--------|---|
| Sub Total (P/NP) | Voted:   | 75,000 | 0 | 0 | 75,000 | 75,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

|                  |          |        |   |   |        |        |   |
|------------------|----------|--------|---|---|--------|--------|---|
| Sub Total (Bdgt) | Voted:   | 75,000 | 0 | 0 | 75,000 | 75,000 | 0 |
|                  | Charged: | 0      | 0 | 0 | 0      | 0      | 0 |

DRAFT

Report ID CBR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification                            | Total Grant |           |   |   | Available(+)/<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |   |
|---|-------------|-----------|---|---|---|---|---|
|   | O           | S         | R | T |   |   |   |
| -----                                     |             |           |   |   |   |   |   |
| Capital Section                           |             |           |   |   |   |   |   |
| MH 7610 LOANS TO GOVERNMENT SERVANTS ETC. |             |           |   |   |   |   |   |
| Sub Total (Sub)                           | Voted:      | 75,000    | 0 | 0 | 75,000  | 75,000                                    | 0 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Min)                           | Voted:      | 97,40,000 | 0 | 0 | 97,40,000   | 97,40,000                                 | 0 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   | 0 |
| MI 8000 OTHER ADVANCES                    |             |           |   |   |   |   |   |
| SB 01 WARM CLOTHING ADVANCE<br>0000       |             |           |   |   |   |   |   |
| Not Applicable                            |             |           |   |   |   |   |   |
|   | Voted:      | 1,05,000  | 0 | 0 | 1,05,000  | 1,05,000                                  | 0 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   | 0 |
| Sub Total (P/NP)                          | Voted:      | 1,05,000  | 0 | 0 | 1,05,000  | 1,05,000                                  | 0 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Bdgt)                          | Voted:      | 1,05,000  | 0 | 0 | 1,05,000  | 1,05,000                                  | 0 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   | 0 |
| Sub Total (Sub)                           | Voted:      | 1,05,000  | 0 | 0 | 1,05,000  | 1,05,000                                  | 0 |
|   | Charged:    | 0         | 0 | 0 | 0   | 0   | 0 |
| SB 04 EDUCATION LOAN                      |             |           |   |   |   |   |   |

|                   |          |              |   |   |              |              |   |
|-------------------|----------|--------------|---|---|--------------|--------------|---|
| 0000              |          |              |   |   |              |              |   |
| Not Applicable    |          |              |   |   |              |              |   |
|                   | Voted:   | 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (F/NP): | Voted:   | 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Bdgt)  | Voted:   | 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Sub)   | Voted:   | 50,00,000    | 0 | 0 | 50,00,000    | 50,00,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Min)   | Voted:   | 51,05,000    | 0 | 0 | 51,05,000    | 51,05,000    | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |
| Sub Total (Mjr):  | Voted:   | 13,87,39,000 | 0 | 0 | 13,87,39,000 | 13,87,39,000 | 0 |
|                   | Charged: | 0            | 0 | 0 | 0            | 0            | 0 |

DRAFT  
Report ID CBDR0120

APPROPRIATION ACCOUNTS OF GRANT 99 DUMMY GRANT ( FOR RECEIPT )  
FOR THE MONTH OF :04/2020 ( N )

| Classification    | O                      | Total Grant<br>S | R | T                    | Available(+)<br>over spent(-)<br>balance amount<br>at the<br>beginning | Actual<br>Expenditure<br>for the<br>Month |
|-------------------|------------------------|------------------|---|----------------------|--|---|
| -----             |                        |                  |   |                      |  |   |
| Capital Section   |                        |                  |   |                      |  |   |
| Sub Total (R/C)   | Voted: ***** 0         | 0                | 0 | 75,78,79,79,000***** |  | 0   |
|                   | Charged                | 0                |   | 0                    | 0  | 0   |
| Sub Total (Grant) | Voted: 75,78,79,79,000 | 0                | 0 | 75,78,79,79,000      | 75,78,79,79,000  | 0   |
|                   | Charged                | 0                | 0 | 0                    | 0  | 0   |