

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	5487084.00	5923673.00	.00	11410757.00
							Object Head Total :	.00	5487084.00	5923673.00	.00	11410757.00
							Detail Head Total :	.00	5487084.00	5923673.00	.00	11410757.00
							Sub Head Total :	.00	5487084.00	5923673.00	.00	11410757.00
							Minor Head Total :	.00	5487084.00	5923673.00	.00	11410757.00
							Sub Major Head Total :	.00	5487084.00	5923673.00	.00	11410757.00
							Major Head Total :	.00	5487084.00	5923673.00	0.00	11410757.00
	8782	00	102	1	0	0	Voted	.00	3465884.00	.00	.00	3465884.00
							Object Head Total :	.00	3465884.00	.00	.00	3465884.00
							Detail Head Total :	.00	3465884.00	.00	.00	3465884.00
							Sub Head Total :	.00	3465884.00	.00	.00	3465884.00
							Minor Head Total :	.00	3465884.00	.00	.00	3465884.00
							Sub Major Head Total :	.00	3465884.00	.00	.00	3465884.00
							Major Head Total :	.00	3465884.00	0.00	0.00	3465884.00
03	2059	01	053	60	72	2	Voted	14702000.00	4606018.00	1231559.00	.00	5837577.00
							Object Head Total :	14702000.00	4606018.00	1231559.00	.00	5837577.00
							Detail Head Total :	14702000.00	4606018.00	1231559.00	.00	5837577.00
							Sub Head Total :	14702000.00	4606018.00	1231559.00	.00	5837577.00
				61	77	21	Voted	3750000.00	1481654.00	.00	.00	1481654.00
							Object Head Total :	3750000.00	1481654.00	.00	.00	1481654.00
						27	Voted	3750000.00	1499288.00	.00	.00	1499288.00
							Object Head Total :	3750000.00	1499288.00	.00	.00	1499288.00
							Detail Head Total :	7500000.00	2980942.00	.00	.00	2980942.00
							Sub Head Total :	7500000.00	2980942.00	.00	.00	2980942.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 2		Building & Housing Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053				Minor Head Total :	22202000.00	7586960.00	1231559.00	.00	8818519.00
							Sub Major Head Total :	22202000.00	7586960.00	1231559.00	.00	8818519.00
		80	104	62	45	14	Voted	4736000.00	89806.00	78071.00	.00	167877.00
							Object Head Total :	4736000.00	89806.00	78071.00	.00	167877.00
							Detail Head Total :	4736000.00	89806.00	78071.00	.00	167877.00
							Sub Head Total :	4736000.00	89806.00	78071.00	.00	167877.00
							Minor Head Total :	4736000.00	89806.00	78071.00	.00	167877.00
							Sub Major Head Total :	4736000.00	89806.00	78071.00	.00	167877.00
							Major Head Total :	26938000.00	7676766.00	1309630.00	0.00	8986396.00
	2216	05	053	60	71	2	Voted	6425000.00	2039607.00	518974.00	.00	2558581.00
							Object Head Total :	6425000.00	2039607.00	518974.00	.00	2558581.00
							Detail Head Total :	6425000.00	2039607.00	518974.00	.00	2558581.00
							Sub Head Total :	6425000.00	2039607.00	518974.00	.00	2558581.00
				61	71	27	Voted	4875000.00	292848.00	.00	.00	292848.00
							Object Head Total :	4875000.00	292848.00	.00	.00	292848.00
							Detail Head Total :	4875000.00	292848.00	.00	.00	292848.00
							Sub Head Total :	4875000.00	292848.00	.00	.00	292848.00
							Minor Head Total :	11300000.00	2332455.00	518974.00	.00	2851429.00
							Sub Major Head Total :	11300000.00	2332455.00	518974.00	.00	2851429.00
							Major Head Total :	11300000.00	2332455.00	518974.00	0.00	2851429.00
							Source Total :	38238000.00	18962189.00	7752277.00	.00	26714466.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code #		Roads & Bridges Plan (EAST)					Parameter	Budget	Progressive	Current	TE	Total
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Description	Provision	Amount upto previous	Amount	Amount	Amount
00	8443	00	108	0	0	0	Voted	.00	7932767.00	.00	.00	7932767.00
							Object Head Total :	.00	7932767.00	.00	.00	7932767.00
							Detail Head Total :	.00	7932767.00	.00	.00	7932767.00
							Sub Head Total :	.00	7932767.00	.00	.00	7932767.00
							Minor Head Total :	.00	7932767.00	.00	.00	7932767.00
							Sub Major Head Total :	.00	7932767.00	.00	.00	7932767.00
							Major Head Total :	.00	7932767.00	0.00	0.00	7932767.00
	8782	00	102	1	0	0	Voted	.00	31712135.00	.00	.00	31712135.00
							Object Head Total :	.00	31712135.00	.00	.00	31712135.00
							Detail Head Total :	.00	31712135.00	.00	.00	31712135.00
							Sub Head Total :	.00	31712135.00	.00	.00	31712135.00
							Minor Head Total :	.00	31712135.00	.00	.00	31712135.00
							Sub Major Head Total :	.00	31712135.00	.00	.00	31712135.00
							Major Head Total :	.00	31712135.00	0.00	0.00	31712135.00
34	3054	04	105	60	72	2	Voted	82226000.00	21707109.00	4569691.00	.00	26276800.00
							Object Head Total :	82226000.00	21707109.00	4569691.00	.00	26276800.00
							Detail Head Total :	82226000.00	21707109.00	4569691.00	.00	26276800.00
							Sub Head Total :	82226000.00	21707109.00	4569691.00	.00	26276800.00
				61	72	27	Voted	114784000.00	.00	42715000.00	.00	42715000.00
							Object Head Total :	114784000.00	.00	42715000.00	.00	42715000.00
							Detail Head Total :	114784000.00	.00	42715000.00	.00	42715000.00
							Sub Head Total :	114784000.00	.00	42715000.00	.00	42715000.00
							Minor Head Total :	197010000.00	21707109.00	47284691.00	.00	68991800.00
							Sub Major Head Total :	197010000.00	21707109.00	47284691.00	.00	68991800.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code # Roads & Bridges Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054	80	001	35	60	2	Voted	15103000.00	4162424.00	43653.00	.00	4206077.00
							Object Head Total :	15103000.00	4162424.00	43653.00	.00	4206077.00
							Detail Head Total :	15103000.00	4162424.00	43653.00	.00	4206077.00
							Sub Head Total :	15103000.00	4162424.00	43653.00	.00	4206077.00
							Minor Head Total :	15103000.00	4162424.00	43653.00	.00	4206077.00
			052	71	0	2	Voted	7462000.00	1344961.00	1075525.00	.00	2420486.00
							Object Head Total :	7462000.00	1344961.00	1075525.00	.00	2420486.00
							Detail Head Total :	7462000.00	1344961.00	1075525.00	.00	2420486.00
							Sub Head Total :	7462000.00	1344961.00	1075525.00	.00	2420486.00
							Minor Head Total :	7462000.00	1344961.00	1075525.00	.00	2420486.00
							Sub Major Head Total :	22565000.00	5507385.00	1119178.00	.00	6626563.00
							Major Head Total :	219575000.00	27214494.00	48403869.00	0.00	75618363.00
	5054	04	337	60	45	69	Voted	190000000.00	85543857.00	.00	.00	85543857.00
							Object Head Total :	190000000.00	85543857.00	.00	.00	85543857.00
							Detail Head Total :	190000000.00	85543857.00	.00	.00	85543857.00
							Sub Head Total :	190000000.00	85543857.00	.00	.00	85543857.00
							Minor Head Total :	190000000.00	85543857.00	.00	.00	85543857.00
							Sub Major Head Total :	190000000.00	85543857.00	.00	.00	85543857.00
							Major Head Total :	190000000.00	85543857.00	0.00	0.00	85543857.00
							Source Total :	409575000.00	152403253.00	48403869.00	.00	200807122.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 6 Roads & Bridges Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3286576.00	818041.00	.00	4104617.00
							Object Head Total :	.00	3286576.00	818041.00	.00	4104617.00
							Detail Head Total :	.00	3286576.00	818041.00	.00	4104617.00
							Sub Head Total :	.00	3286576.00	818041.00	.00	4104617.00
							Minor Head Total :	.00	3286576.00	818041.00	.00	4104617.00
							Sub Major Head Total :	.00	3286576.00	818041.00	.00	4104617.00
							Major Head Total :	.00	3286576.00	818041.00	0.00	4104617.00
34	3054	04	105	60	75	2	Voted	155049000.00	39546607.00	4578503.00	.00	44125110.00
							Object Head Total :	155049000.00	39546607.00	4578503.00	.00	44125110.00
							Detail Head Total :	155049000.00	39546607.00	4578503.00	.00	44125110.00
							Sub Head Total :	155049000.00	39546607.00	4578503.00	.00	44125110.00
							Minor Head Total :	155049000.00	39546607.00	4578503.00	.00	44125110.00
							Sub Major Head Total :	155049000.00	39546607.00	4578503.00	.00	44125110.00
		80	001	35	60	2	Voted	15103000.00	1990098.00	356488.00	.00	2346586.00
							Object Head Total :	15103000.00	1990098.00	356488.00	.00	2346586.00
							Detail Head Total :	15103000.00	1990098.00	356488.00	.00	2346586.00
							Sub Head Total :	15103000.00	1990098.00	356488.00	.00	2346586.00
							Minor Head Total :	15103000.00	1990098.00	356488.00	.00	2346586.00
			052	71	0	2	Voted	7462000.00	154330.00	39215.00	.00	193545.00
							Object Head Total :	7462000.00	154330.00	39215.00	.00	193545.00
							Detail Head Total :	7462000.00	154330.00	39215.00	.00	193545.00
							Sub Head Total :	7462000.00	154330.00	39215.00	.00	193545.00
							Minor Head Total :	7462000.00	154330.00	39215.00	.00	193545.00
							Sub Major Head Total :	22565000.00	2144428.00	395703.00	.00	2540131.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 6		Roads & Bridges Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	3054						Major Head Total :	177614000.00	41691035.00	4974206.00	0.00	46665241.00
	5054	04	337	60	45	69	Voted	190000000.00	31150813.00	.00	.00	31150813.00
							Object Head Total :	190000000.00	31150813.00	.00	.00	31150813.00
							Detail Head Total :	190000000.00	31150813.00	.00	.00	31150813.00
							Sub Head Total :	190000000.00	31150813.00	.00	.00	31150813.00
							Minor Head Total :	190000000.00	31150813.00	.00	.00	31150813.00
							Sub Major Head Total :	190000000.00	31150813.00	.00	.00	31150813.00
							Major Head Total :	190000000.00	31150813.00	0.00	0.00	31150813.00
							Source Total :	367614000.00	76128424.00	5792247.00	.00	81920671.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1289069.00	.00	.00	1289069.00
							Object Head Total :	.00	1289069.00	.00	.00	1289069.00
							Detail Head Total :	.00	1289069.00	.00	.00	1289069.00
							Sub Head Total :	.00	1289069.00	.00	.00	1289069.00
							Minor Head Total :	.00	1289069.00	.00	.00	1289069.00
							Sub Major Head Total :	.00	1289069.00	.00	.00	1289069.00
							Major Head Total :	.00	1289069.00	0.00	0.00	1289069.00
34	3054	04	105	60	72	2	Voted	82226000.00	63300.00	18300.00	.00	81600.00
							Object Head Total :	82226000.00	63300.00	18300.00	.00	81600.00
							Detail Head Total :	82226000.00	63300.00	18300.00	.00	81600.00
							Sub Head Total :	82226000.00	63300.00	18300.00	.00	81600.00
							Minor Head Total :	82226000.00	63300.00	18300.00	.00	81600.00
							Sub Major Head Total :	82226000.00	63300.00	18300.00	.00	81600.00
							Major Head Total :	82226000.00	63300.00	18300.00	0.00	81600.00
35	2501	01	001	45	81	2	Voted	122000.00	.00	10000.00	.00	10000.00
							Object Head Total :	122000.00	.00	10000.00	.00	10000.00
							Detail Head Total :	122000.00	.00	10000.00	.00	10000.00
							Sub Head Total :	122000.00	.00	10000.00	.00	10000.00
							Minor Head Total :	122000.00	.00	10000.00	.00	10000.00
							Sub Major Head Total :	122000.00	.00	10000.00	.00	10000.00
							Major Head Total :	122000.00	0.00	10000.00	0.00	10000.00
	3054	04	105	60	81	2	Voted	141285000.00	47651723.00	12746401.00	.00	60398124.00
							Object Head Total :	141285000.00	47651723.00	12746401.00	.00	60398124.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 8		Rural Development Department Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
35	3054	04	105	60	81		Detail Head Total :	141285000.00	47651723.00	12746401.00	.00	60398124.00
							Sub Head Total :	141285000.00	47651723.00	12746401.00	.00	60398124.00
							Minor Head Total :	141285000.00	47651723.00	12746401.00	.00	60398124.00
			337	36	45	71	Voted	15750000.00	.00	822842.00	.00	822842.00
							Object Head Total :	15750000.00	.00	822842.00	.00	822842.00
							Detail Head Total :	15750000.00	.00	822842.00	.00	822842.00
							Sub Head Total :	15750000.00	.00	822842.00	.00	822842.00
							Minor Head Total :	15750000.00	.00	822842.00	.00	822842.00
							Sub Major Head Total :	157035000.00	47651723.00	13569243.00	.00	61220966.00
							Major Head Total :	157035000.00	47651723.00	13569243.00	0.00	61220966.00
	4216	03	800	36	45	77	Voted	176400000.00	101100000.00	.00	.00	101100000.00
							Object Head Total :	176400000.00	101100000.00	.00	.00	101100000.00
							Detail Head Total :	176400000.00	101100000.00	.00	.00	101100000.00
							Sub Head Total :	176400000.00	101100000.00	.00	.00	101100000.00
							Minor Head Total :	176400000.00	101100000.00	.00	.00	101100000.00
							Sub Major Head Total :	176400000.00	101100000.00	.00	.00	101100000.00
							Major Head Total :	176400000.00	101100000.00	0.00	0.00	101100000.00
							Source Total :	415783000.00	150104092.00	13597543.00	.00	163701635.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 10 Rural Development Department Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3047603.00	62701.00	.00	3110304.00
							Object Head Total :	.00	3047603.00	62701.00	.00	3110304.00
							Detail Head Total :	.00	3047603.00	62701.00	.00	3110304.00
							Sub Head Total :	.00	3047603.00	62701.00	.00	3110304.00
							Minor Head Total :	.00	3047603.00	62701.00	.00	3110304.00
							Sub Major Head Total :	.00	3047603.00	62701.00	.00	3110304.00
							Major Head Total :	.00	3047603.00	62701.00	0.00	3110304.00
34	3054	04	105	60	75	2	Voted	155049000.00	19520.00	.00	.00	19520.00
							Object Head Total :	155049000.00	19520.00	.00	.00	19520.00
							Detail Head Total :	155049000.00	19520.00	.00	.00	19520.00
							Sub Head Total :	155049000.00	19520.00	.00	.00	19520.00
							Minor Head Total :	155049000.00	19520.00	.00	.00	19520.00
							Sub Major Head Total :	155049000.00	19520.00	.00	.00	19520.00
							Major Head Total :	155049000.00	19520.00	0.00	0.00	19520.00
35	3054	04	105	60	84	2	Voted	72016000.00	31953202.00	14688955.00	.00	46642157.00
							Object Head Total :	72016000.00	31953202.00	14688955.00	.00	46642157.00
							Detail Head Total :	72016000.00	31953202.00	14688955.00	.00	46642157.00
							Sub Head Total :	72016000.00	31953202.00	14688955.00	.00	46642157.00
							Minor Head Total :	72016000.00	31953202.00	14688955.00	.00	46642157.00
							Sub Major Head Total :	72016000.00	31953202.00	14688955.00	.00	46642157.00
							Major Head Total :	72016000.00	31953202.00	14688955.00	0.00	46642157.00
							Source Total :	227065000.00	35020325.00	14751656.00	.00	49771981.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 12 Irrigation & Flood Control Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	538763.00	421408.00	.00	960171.00
							Object Head Total :	.00	538763.00	421408.00	.00	960171.00
							Detail Head Total :	.00	538763.00	421408.00	.00	960171.00
							Sub Head Total :	.00	538763.00	421408.00	.00	960171.00
							Minor Head Total :	.00	538763.00	421408.00	.00	960171.00
							Sub Major Head Total :	.00	538763.00	421408.00	.00	960171.00
							Major Head Total :	.00	538763.00	421408.00	0.00	960171.00
19	2702	80	001	20	45	2	Voted	3093000.00	1053138.00	156558.00	.00	1209696.00
							Object Head Total :	3093000.00	1053138.00	156558.00	.00	1209696.00
							Detail Head Total :	3093000.00	1053138.00	156558.00	.00	1209696.00
							Sub Head Total :	3093000.00	1053138.00	156558.00	.00	1209696.00
							Minor Head Total :	3093000.00	1053138.00	156558.00	.00	1209696.00
							Sub Major Head Total :	3093000.00	1053138.00	156558.00	.00	1209696.00
							Major Head Total :	3093000.00	1053138.00	156558.00	0.00	1209696.00
							Source Total :	3093000.00	1591901.00	577966.00	.00	2169867.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 14 Education Engineering Cell Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4422997.00	.00	.00	4422997.00
							Object Head Total :	.00	4422997.00	.00	.00	4422997.00
							Detail Head Total :	.00	4422997.00	.00	.00	4422997.00
							Sub Head Total :	.00	4422997.00	.00	.00	4422997.00
							Minor Head Total :	.00	4422997.00	.00	.00	4422997.00
							Sub Major Head Total :	.00	4422997.00	.00	.00	4422997.00
							Major Head Total :	.00	4422997.00	0.00	0.00	4422997.00
07	2059	60	053	60	77	2	Voted	198607000.00	4116269.00	1892171.00	.00	6008440.00
							Object Head Total :	198607000.00	4116269.00	1892171.00	.00	6008440.00
							Detail Head Total :	198607000.00	4116269.00	1892171.00	.00	6008440.00
							Sub Head Total :	198607000.00	4116269.00	1892171.00	.00	6008440.00
							Minor Head Total :	198607000.00	4116269.00	1892171.00	.00	6008440.00
							Sub Major Head Total :	198607000.00	4116269.00	1892171.00	.00	6008440.00
							Major Head Total :	198607000.00	4116269.00	1892171.00	0.00	6008440.00
							Source Total :	198607000.00	8539266.00	1892171.00	.00	10431437.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 16		Power Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	35715474.00	9360945.00	.00	45076419.00		
							Object Head Total :	.00	35715474.00	9360945.00	.00	45076419.00		
							Detail Head Total :	.00	35715474.00	9360945.00	.00	45076419.00		
							Sub Head Total :	.00	35715474.00	9360945.00	.00	45076419.00		
							Minor Head Total :	.00	35715474.00	9360945.00	.00	45076419.00		
							Sub Major Head Total :	.00	35715474.00	9360945.00	.00	45076419.00		
							Major Head Total :	.00	35715474.00	9360945.00	0.00	45076419.00		
	8782	00	102	1	0	0	Voted	.00	36861518.00	127550.00	.00	36989068.00		
							Object Head Total :	.00	36861518.00	127550.00	.00	36989068.00		
							Detail Head Total :	.00	36861518.00	127550.00	.00	36989068.00		
							Sub Head Total :	.00	36861518.00	127550.00	.00	36989068.00		
				2	0	0	Voted	.00	2660315.00	.00	.00	2660315.00		
							Object Head Total :	.00	2660315.00	.00	.00	2660315.00		
							Detail Head Total :	.00	2660315.00	.00	.00	2660315.00		
							Sub Head Total :	.00	2660315.00	.00	.00	2660315.00		
							Minor Head Total :	.00	39521833.00	127550.00	.00	39649383.00		
							Sub Major Head Total :	.00	39521833.00	127550.00	.00	39649383.00		
							Major Head Total :	.00	39521833.00	127550.00	0.00	39649383.00		
31	2059	80	053	60	83	2	Voted	464000.00	114070.00	.00	.00	114070.00		
							Object Head Total :	464000.00	114070.00	.00	.00	114070.00		
							Detail Head Total :	464000.00	114070.00	.00	.00	114070.00		
					84	2	Voted	110000.00	36600.00	.00	.00	36600.00		
							Object Head Total :	110000.00	36600.00	.00	.00	36600.00		
							Detail Head Total :	110000.00	36600.00	.00	.00	36600.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2059	80	053	60			Sub Head Total	574000.00	150670.00	.00	.00	150670.00
				61	84	21	Voted	1690000.00	.00	577522.00	.00	577522.00
							Object Head Total	1690000.00	.00	577522.00	.00	577522.00
							Detail Head Total	1690000.00	.00	577522.00	.00	577522.00
							Sub Head Total	1690000.00	.00	577522.00	.00	577522.00
							Minor Head Total	2264000.00	150670.00	577522.00	.00	728192.00
							Sub Major Head Total	2264000.00	150670.00	577522.00	.00	728192.00
							Major Head Total :	2264000.00	150670.00	577522.00	0.00	728192.00
	2216	05	053	60	77	2	Voted	117000.00	39040.00	.00	.00	39040.00
							Object Head Total	117000.00	39040.00	.00	.00	39040.00
							Detail Head Total	117000.00	39040.00	.00	.00	39040.00
					78	2	Voted	329000.00	109800.00	.00	.00	109800.00
							Object Head Total	329000.00	109800.00	.00	.00	109800.00
							Detail Head Total	329000.00	109800.00	.00	.00	109800.00
							Sub Head Total	446000.00	148840.00	.00	.00	148840.00
							Minor Head Total	446000.00	148840.00	.00	.00	148840.00
							Sub Major Head Total	446000.00	148840.00	.00	.00	148840.00
							Major Head Total :	446000.00	148840.00	0.00	0.00	148840.00
	2801	01	101	0	45	72	Voted	600000000.00	.00	150000000.00	.00	150000000.00
							Object Head Total	600000000.00	.00	150000000.00	.00	150000000.00
							Detail Head Total	600000000.00	.00	150000000.00	.00	150000000.00
							Sub Head Total	600000000.00	.00	150000000.00	.00	150000000.00
							Minor Head Total	600000000.00	.00	150000000.00	.00	150000000.00
			800	60	0	2	Voted	232000.00	.00	.00	38735.00	38735.00
							Object Head Total	232000.00	.00	.00	38735.00	38735.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	60	0	71	Voted	14000.00	565321.00	239750.00	-38735.00	766336.00
							Object Head Total :	14000.00	565321.00	239750.00	-38735.00	766336.00
							Detail Head Total :	246000.00	565321.00	239750.00	.00	805071.00
							Sub Head Total :	246000.00	565321.00	239750.00	.00	805071.00
				63	0	2	Voted	3431000.00	.00	.00	599500.00	599500.00
							Object Head Total :	3431000.00	.00	.00	599500.00	599500.00
						71	Voted	3999000.00	2818263.00	121500.00	-599500.00	2340263.00
							Object Head Total :	3999000.00	2818263.00	121500.00	-599500.00	2340263.00
							Detail Head Total :	7430000.00	2818263.00	121500.00	.00	2939763.00
							Sub Head Total :	7430000.00	2818263.00	121500.00	.00	2939763.00
				64	0	2	Voted	110000.00	.00	.00	18300.00	18300.00
							Object Head Total :	110000.00	.00	.00	18300.00	18300.00
						71	Voted	4557000.00	707727.00	49905.00	-18300.00	739332.00
							Object Head Total :	4557000.00	707727.00	49905.00	-18300.00	739332.00
							Detail Head Total :	4667000.00	707727.00	49905.00	.00	757632.00
							Sub Head Total :	4667000.00	707727.00	49905.00	.00	757632.00
				68	0	2	Voted	451000.00	.00	.00	75335.00	75335.00
							Object Head Total :	451000.00	.00	.00	75335.00	75335.00
						71	Voted	160000.00	150670.00	.00	-75335.00	75335.00
							Object Head Total :	160000.00	150670.00	.00	-75335.00	75335.00
							Detail Head Total :	611000.00	150670.00	.00	.00	150670.00
							Sub Head Total :	611000.00	150670.00	.00	.00	150670.00
							Minor Head Total :	12954000.00	4241981.00	411155.00	.00	4653136.00
							Sub Major Head Total :	612954000.00	4241981.00	150411155.00	.00	154653136.00
		04	800	60	0	2	Voted	110000.00	.00	.00	18300.00	18300.00
							Object Head Total :	110000.00	.00	.00	18300.00	18300.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 16		Power Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	04	800	60	0	71	Voted	3100000.00	181150.00	.00	-18300.00	162850.00
							Object Head Total :	3100000.00	181150.00	.00	-18300.00	162850.00
							Detail Head Total :	3210000.00	181150.00	.00	.00	181150.00
							Sub Head Total :	3210000.00	181150.00	.00	.00	181150.00
							Minor Head Total :	3210000.00	181150.00	.00	.00	181150.00
							Sub Major Head Total :	3210000.00	181150.00	.00	.00	181150.00
		05	800	63	45	2	Voted	157203000.00	.00	10999576.00	17375736.00	28375312.00
							Object Head Total :	157203000.00	.00	10999576.00	17375736.00	28375312.00
						71	Voted	78736000.00	19342167.00	1359418.00	-16778081.00	3923504.00
							Object Head Total :	78736000.00	19342167.00	1359418.00	-16778081.00	3923504.00
						73	Voted	1656000.00	1347331.00	40563.00	-59170.00	1328724.00
							Object Head Total :	1656000.00	1347331.00	40563.00	-59170.00	1328724.00
						77	Voted	1703000.00	1026361.00	19685.00	-309735.00	736311.00
							Object Head Total :	1703000.00	1026361.00	19685.00	-309735.00	736311.00
						79	Voted	3246000.00	2086058.00	.00	-187880.00	1898178.00
							Object Head Total :	3246000.00	2086058.00	.00	-187880.00	1898178.00
						81	Voted	962000.00	81405.00	.00	-40870.00	40535.00
							Object Head Total :	962000.00	81405.00	.00	-40870.00	40535.00
							Detail Head Total :	243506000.00	23883322.00	12419242.00	.00	36302564.00
							Sub Head Total :	243506000.00	23883322.00	12419242.00	.00	36302564.00
							Minor Head Total :	243506000.00	23883322.00	12419242.00	.00	36302564.00
							Sub Major Head Total :	243506000.00	23883322.00	12419242.00	.00	36302564.00
							Major Head Total :	859670000.00	28306453.00	162830397.00	0.00	191136850.00
							Source Total :	862380000.00	103843270.00	172896414.00	.00	276739684.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	3828127.00	.00	.00	3828127.00
							Object Head Total :	.00	3828127.00	.00	.00	3828127.00
							Detail Head Total :	.00	3828127.00	.00	.00	3828127.00
							Sub Head Total :	.00	3828127.00	.00	.00	3828127.00
							Minor Head Total :	.00	3828127.00	.00	.00	3828127.00
							Sub Major Head Total :	.00	3828127.00	.00	.00	3828127.00
							Major Head Total :	.00	3828127.00	0.00	0.00	3828127.00
13	2059	60	053	60	79	2	Voted	932000.00	185520.00	37950.00	.00	223470.00
							Object Head Total :	932000.00	185520.00	37950.00	.00	223470.00
							Detail Head Total :	932000.00	185520.00	37950.00	.00	223470.00
							Sub Head Total :	932000.00	185520.00	37950.00	.00	223470.00
				61	79	21	Voted	3150000.00	1999921.00	818606.00	.00	2818527.00
							Object Head Total :	3150000.00	1999921.00	818606.00	.00	2818527.00
							Detail Head Total :	3150000.00	1999921.00	818606.00	.00	2818527.00
					80	21	Voted	225000.00	.00	147109.00	.00	147109.00
							Object Head Total :	225000.00	.00	147109.00	.00	147109.00
							Detail Head Total :	225000.00	.00	147109.00	.00	147109.00
							Sub Head Total :	3375000.00	1999921.00	965715.00	.00	2965636.00
							Minor Head Total :	4307000.00	2185441.00	1003665.00	.00	3189106.00
							Sub Major Head Total :	4307000.00	2185441.00	1003665.00	.00	3189106.00
							Major Head Total :	4307000.00	2185441.00	1003665.00	0.00	3189106.00
	2210	01	001	60	0	2	Voted	20954000.00	3602516.00	587325.00	.00	4189841.00
							Object Head Total :	20954000.00	3602516.00	587325.00	.00	4189841.00
							Detail Head Total :	20954000.00	3602516.00	587325.00	.00	4189841.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 18		Health & Family Welfare Plan (EAST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	2210	01	001	60			Sub Head Total	20954000.00	3602516.00	587325.00	.00	4189841.00
				61	0	2	Voted	8217000.00	2689382.00	571557.00	.00	3260939.00
							Object Head Total	8217000.00	2689382.00	571557.00	.00	3260939.00
							Detail Head Total	8217000.00	2689382.00	571557.00	.00	3260939.00
							Sub Head Total	8217000.00	2689382.00	571557.00	.00	3260939.00
							Minor Head Total	29171000.00	6291898.00	1158882.00	.00	7450780.00
							Sub Major Head Total	29171000.00	6291898.00	1158882.00	.00	7450780.00
							Major Head Total :	29171000.00	6291898.00	1158882.00	0.00	7450780.00
	2216	05	053	60	75	2	Voted	1639000.00	149900.00	36600.00	.00	186500.00
							Object Head Total	1639000.00	149900.00	36600.00	.00	186500.00
							Detail Head Total	1639000.00	149900.00	36600.00	.00	186500.00
							Sub Head Total	1639000.00	149900.00	36600.00	.00	186500.00
				61	76	21	Voted	3000000.00	939078.00	356672.00	.00	1295750.00
							Object Head Total	3000000.00	939078.00	356672.00	.00	1295750.00
							Detail Head Total	3000000.00	939078.00	356672.00	.00	1295750.00
							Sub Head Total	3000000.00	939078.00	356672.00	.00	1295750.00
							Minor Head Total	4639000.00	1088978.00	393272.00	.00	1482250.00
							Sub Major Head Total	4639000.00	1088978.00	393272.00	.00	1482250.00
							Major Head Total :	4639000.00	1088978.00	393272.00	0.00	1482250.00
	4210	01	110	60	0	88	Voted	10000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total	10000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total	10000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total	10000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total	10000000.00	5000000.00	.00	.00	5000000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 18 Health & Family Welfare Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
13	4210	01					Sub Major Head Total :	10000000.00	5000000.00	.00	.00	5000000.00
							Major Head Total :	10000000.00	5000000.00	0.00	0.00	5000000.00
							Source Total :	48117000.00	18394444.00	2555819.00	.00	20950263.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2059	80	053	60	65	2	Voted	35014000.00	7192075.00	2525863.00	.00	9717938.00
							Object Head Total :	35014000.00	7192075.00	2525863.00	.00	9717938.00
							Detail Head Total :	35014000.00	7192075.00	2525863.00	.00	9717938.00
							Sub Head Total :	35014000.00	7192075.00	2525863.00	.00	9717938.00
							Minor Head Total :	35014000.00	7192075.00	2525863.00	.00	9717938.00
							Sub Major Head Total :	35014000.00	7192075.00	2525863.00	.00	9717938.00
							Major Head Total :	35014000.00	7192075.00	2525863.00	0.00	9717938.00
	2215	02	105	42	45	71	Voted	.00	612880.00	72695.00	.00	685575.00
							Object Head Total :	.00	612880.00	72695.00	.00	685575.00
							Detail Head Total :	.00	612880.00	72695.00	.00	685575.00
							Sub Head Total :	.00	612880.00	72695.00	.00	685575.00
							Minor Head Total :	.00	612880.00	72695.00	.00	685575.00
							Sub Major Head Total :	.00	612880.00	72695.00	.00	685575.00
							Major Head Total :	.00	612880.00	72695.00	0.00	685575.00
	2216	80	103	60	0	31	Voted	22000000.00	.00	10000000.00	.00	10000000.00
							Object Head Total :	22000000.00	.00	10000000.00	.00	10000000.00
							Detail Head Total :	22000000.00	.00	10000000.00	.00	10000000.00
							Sub Head Total :	22000000.00	.00	10000000.00	.00	10000000.00
							Minor Head Total :	22000000.00	.00	10000000.00	.00	10000000.00
							Sub Major Head Total :	22000000.00	.00	10000000.00	.00	10000000.00
							Major Head Total :	22000000.00	0.00	10000000.00	0.00	10000000.00
	2217	05	053	0	45	75	Voted	616000.00	143152.00	46680.00	.00	189832.00
							Object Head Total :	616000.00	143152.00	46680.00	.00	189832.00
							Detail Head Total :	616000.00	143152.00	46680.00	.00	189832.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2217	05	053	0			Sub Head Total :	616000.00	143152.00	46680.00	.00	189832.00
							Minor Head Total :	616000.00	143152.00	46680.00	.00	189832.00
							Sub Major Head Total :	616000.00	143152.00	46680.00	.00	189832.00
	80	001	0	44	2		Voted	4621000.00	533272.00	134568.00	.00	667840.00
							Object Head Total :	4621000.00	533272.00	134568.00	.00	667840.00
							Detail Head Total :	4621000.00	533272.00	134568.00	.00	667840.00
							Sub Head Total :	4621000.00	533272.00	134568.00	.00	667840.00
							Minor Head Total :	4621000.00	533272.00	134568.00	.00	667840.00
		800	62	45	2		Voted	1541000.00	201300.00	93600.00	.00	294900.00
							Object Head Total :	1541000.00	201300.00	93600.00	.00	294900.00
							Detail Head Total :	1541000.00	201300.00	93600.00	.00	294900.00
							Sub Head Total :	1541000.00	201300.00	93600.00	.00	294900.00
							Minor Head Total :	1541000.00	201300.00	93600.00	.00	294900.00
							Sub Major Head Total :	6162000.00	734572.00	228168.00	.00	962740.00
							Major Head Total :	6778000.00	877724.00	274848.00	0.00	1152572.00
	3054	04	105	0	45	2	Voted	7401000.00	1335840.00	415050.00	.00	1750890.00
							Object Head Total :	7401000.00	1335840.00	415050.00	.00	1750890.00
							Detail Head Total :	7401000.00	1335840.00	415050.00	.00	1750890.00
							Sub Head Total :	7401000.00	1335840.00	415050.00	.00	1750890.00
							Minor Head Total :	7401000.00	1335840.00	415050.00	.00	1750890.00
							Sub Major Head Total :	7401000.00	1335840.00	415050.00	.00	1750890.00
							Major Head Total :	7401000.00	1335840.00	415050.00	0.00	1750890.00
	4217	03	051	75	44	73	Centrally Sponsored	.00	39776699.00	.00	.00	39776699.00
							Object Head Total :	.00	39776699.00	.00	.00	39776699.00
							Detail Head Total :	.00	39776699.00	.00	.00	39776699.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 20 Urban Dev. & Housing Deptt. Plan (EAST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	4217	03	051	75			Sub Head Total :	.00	39776699.00	.00	.00	39776699.00
				82	44	79	Voted	40118000.00	.00	26200000.00	.00	26200000.00
							Object Head Total :	40118000.00	.00	26200000.00	.00	26200000.00
						80	Voted	36000000.00	.00	23990550.00	.00	23990550.00
							Object Head Total :	36000000.00	.00	23990550.00	.00	23990550.00
							Detail Head Total :	76118000.00	.00	50190550.00	.00	50190550.00
							Sub Head Total :	76118000.00	.00	50190550.00	.00	50190550.00
							Minor Head Total :	76118000.00	39776699.00	50190550.00	.00	89967249.00
							Sub Major Head Total :	76118000.00	39776699.00	50190550.00	.00	89967249.00
							Major Head Total :	76118000.00	39776699.00	50190550.00	0.00	89967249.00
							Source Total :	147311000.00	49795218.00	63479006.00	.00	113274224.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2496471.00	.00	.00	2496471.00
							Object Head Total :	.00	2496471.00	.00	.00	2496471.00
							Detail Head Total :	.00	2496471.00	.00	.00	2496471.00
							Sub Head Total :	.00	2496471.00	.00	.00	2496471.00
							Minor Head Total :	.00	2496471.00	.00	.00	2496471.00
							Sub Major Head Total :	.00	2496471.00	.00	.00	2496471.00
							Major Head Total :	.00	2496471.00	0.00	0.00	2496471.00
33	2059	01	053	60	91	2	Voted	3532000.00	1713045.00	513515.00	.00	2226560.00
							Object Head Total :	3532000.00	1713045.00	513515.00	.00	2226560.00
							Detail Head Total :	3532000.00	1713045.00	513515.00	.00	2226560.00
							Sub Head Total :	3532000.00	1713045.00	513515.00	.00	2226560.00
							Minor Head Total :	3532000.00	1713045.00	513515.00	.00	2226560.00
							Sub Major Head Total :	3532000.00	1713045.00	513515.00	.00	2226560.00
							Major Head Total :	3532000.00	1713045.00	513515.00	0.00	2226560.00
	2215	01	101	60	45	2	Voted	32467000.00	.00	2072246.00	.00	2072246.00
							Object Head Total :	32467000.00	.00	2072246.00	.00	2072246.00
						72	Voted	9446000.00	2544999.00	133100.00	.00	2678099.00
							Object Head Total :	9446000.00	2544999.00	133100.00	.00	2678099.00
						77	Voted	.00	5084402.00	.00	.00	5084402.00
							Object Head Total :	.00	5084402.00	.00	.00	5084402.00
							Detail Head Total :	41913000.00	7629401.00	2205346.00	.00	9834747.00
							Sub Head Total :	41913000.00	7629401.00	2205346.00	.00	9834747.00
							Minor Head Total :	41913000.00	7629401.00	2205346.00	.00	9834747.00
							Sub Major Head Total :	41913000.00	7629401.00	2205346.00	.00	9834747.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 22 Public Health Engineering Plan (EAST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	02	107	60	45	2	Voted	4322000.00	.00	120560.00	.00	120560.00
							Object Head Total :	4322000.00	.00	120560.00	.00	120560.00
						73	Voted	.00	1964800.00	.00	.00	1964800.00
							Object Head Total :	.00	1964800.00	.00	.00	1964800.00
							Detail Head Total :	4322000.00	1964800.00	120560.00	.00	2085360.00
							Sub Head Total :	4322000.00	1964800.00	120560.00	.00	2085360.00
							Minor Head Total :	4322000.00	1964800.00	120560.00	.00	2085360.00
							Sub Major Head Total :	4322000.00	1964800.00	120560.00	.00	2085360.00
							Major Head Total :	46235000.00	9594201.00	2325906.00	0.00	11920107.00
	2216	05	053	60	85	2	Voted	1174000.00	99670.00	.00	.00	99670.00
							Object Head Total :	1174000.00	99670.00	.00	.00	99670.00
							Detail Head Total :	1174000.00	99670.00	.00	.00	99670.00
							Sub Head Total :	1174000.00	99670.00	.00	.00	99670.00
							Minor Head Total :	1174000.00	99670.00	.00	.00	99670.00
							Sub Major Head Total :	1174000.00	99670.00	.00	.00	99670.00
							Major Head Total :	1174000.00	99670.00	0.00	0.00	99670.00
							Source Total :	50941000.00	13903387.00	2839421.00	.00	16742808.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 24 Sikkim Nationalised Transport(SNT) Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	60	0	1	Voted	131569000.00	54200150.00	10827641.00	.00	65027791.00
							Object Head Total :	131569000.00	54200150.00	10827641.00	.00	65027791.00
						11	Voted	825000.00	56504.00	15148.00	.00	71652.00
							Object Head Total :	825000.00	56504.00	15148.00	.00	71652.00
						13	Voted	6075000.00	2397668.00	139201.00	.00	2536869.00
							Object Head Total :	6075000.00	2397668.00	139201.00	.00	2536869.00
						14	Voted	600000.00	108651.00	30000.00	.00	138651.00
							Object Head Total :	600000.00	108651.00	30000.00	.00	138651.00
						50	Voted	20500000.00	3307544.00	143300.00	.00	3450844.00
							Object Head Total :	20500000.00	3307544.00	143300.00	.00	3450844.00
						51	Voted	2850000.00	1928432.00	.00	.00	1928432.00
							Object Head Total :	2850000.00	1928432.00	.00	.00	1928432.00
							Detail Head Total :	162419000.00	61998949.00	11155290.00	.00	73154239.00
							Sub Head Total :	162419000.00	61998949.00	11155290.00	.00	73154239.00
			61	0		1	Voted	504166000.00	170409405.00	37785038.00	.00	208194443.00
							Object Head Total :	504166000.00	170409405.00	37785038.00	.00	208194443.00
						2	Voted	24117000.00	7118643.00	2126266.00	.00	9244909.00
							Object Head Total :	24117000.00	7118643.00	2126266.00	.00	9244909.00
						11	Voted	600000.00	192275.00	46757.00	.00	239032.00
							Object Head Total :	600000.00	192275.00	46757.00	.00	239032.00
						13	Voted	533000.00	86035.00	.00	.00	86035.00
							Object Head Total :	533000.00	86035.00	.00	.00	86035.00
						51	Voted	78750000.00	30928291.00	17889277.00	.00	48817568.00
							Object Head Total :	78750000.00	30928291.00	17889277.00	.00	48817568.00
							Detail Head Total :	608166000.00	208734649.00	57847338.00	.00	266581987.00
							Sub Head Total :	608166000.00	208734649.00	57847338.00	.00	266581987.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 24 Sikkim Nationalised Transport(SNT) Plan												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
37	3055	00	201	63	0	21	Voted	35000000.00	20136082.00	2421529.00	.00	22557611.00
							Object Head Total :	35000000.00	20136082.00	2421529.00	.00	22557611.00
							Detail Head Total :	35000000.00	20136082.00	2421529.00	.00	22557611.00
							Sub Head Total :	35000000.00	20136082.00	2421529.00	.00	22557611.00
			64	0	71		Voted	750000.00	37855.00	45527.00	.00	83382.00
							Object Head Total :	750000.00	37855.00	45527.00	.00	83382.00
							Detail Head Total :	750000.00	37855.00	45527.00	.00	83382.00
							Sub Head Total :	750000.00	37855.00	45527.00	.00	83382.00
							Minor Head Total :	806335000.00	290907535.00	71469684.00	.00	362377219.00
							Sub Major Head Total :	806335000.00	290907535.00	71469684.00	.00	362377219.00
							Major Head Total :	806335000.00	290907535.00	71469684.00	0.00	362377219.00
	5055	00	102	61	0	74	Voted	10000000.00	9969678.00	.00	.00	9969678.00
							Object Head Total :	10000000.00	9969678.00	.00	.00	9969678.00
							Detail Head Total :	10000000.00	9969678.00	.00	.00	9969678.00
							Sub Head Total :	10000000.00	9969678.00	.00	.00	9969678.00
							Minor Head Total :	10000000.00	9969678.00	.00	.00	9969678.00
							Sub Major Head Total :	10000000.00	9969678.00	.00	.00	9969678.00
							Major Head Total :	10000000.00	9969678.00	0.00	0.00	9969678.00
							Source Total :	816335000.00	300877213.00	71469684.00	.00	372346897.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 26 State Lotteries Non-Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	116	0	0	0	Voted-Non-Plan	.00	69730199.00	.00	.00	69730199.00
							Object Head Total :	.00	69730199.00	.00	.00	69730199.00
							Detail Head Total :	.00	69730199.00	.00	.00	69730199.00
							Sub Head Total :	.00	69730199.00	.00	.00	69730199.00
			1	0	0	0	Voted-Non-Plan	.00	299100068.00	55489097.00	.00	354589165.00
							Object Head Total :	.00	299100068.00	55489097.00	.00	354589165.00
							Detail Head Total :	.00	299100068.00	55489097.00	.00	354589165.00
							Sub Head Total :	.00	299100068.00	55489097.00	.00	354589165.00
							Minor Head Total :	.00	368830267.00	55489097.00	.00	424319364.00
							Sub Major Head Total :	.00	368830267.00	55489097.00	.00	424319364.00
							Major Head Total :	.00	368830267.00	55489097.00	0.00	424319364.00
	8670	00	103	0	0	0	Voted-Non-Plan	.00	376900536.00	55470881.00	.00	432371417.00
							Object Head Total :	.00	376900536.00	55470881.00	.00	432371417.00
							Detail Head Total :	.00	376900536.00	55470881.00	.00	432371417.00
							Sub Head Total :	.00	376900536.00	55470881.00	.00	432371417.00
							Minor Head Total :	.00	376900536.00	55470881.00	.00	432371417.00
							Sub Major Head Total :	.00	376900536.00	55470881.00	.00	432371417.00
							Major Head Total :	.00	376900536.00	55470881.00	0.00	432371417.00
	8782	00	108	2	0	0	Voted-Non-Plan	.00	197447728.00	31178850.00	.00	228626578.00
							Object Head Total :	.00	197447728.00	31178850.00	.00	228626578.00
							Detail Head Total :	.00	197447728.00	31178850.00	.00	228626578.00
							Sub Head Total :	.00	197447728.00	31178850.00	.00	228626578.00
							Minor Head Total :	.00	197447728.00	31178850.00	.00	228626578.00
							Sub Major Head Total :	.00	197447728.00	31178850.00	.00	228626578.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 26		State Lotteries Non-Plan										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8782						Major Head Total :	.00	197447728.00	31178850.00	0.00	228626578.00
	8999	00	103	0	0	0	Voted-Non-Plan	.00	1909671742.00	511462178.00	.00	2421133920.00
							Object Head Total :	.00	1909671742.00	511462178.00	.00	2421133920.00
							Detail Head Total :	.00	1909671742.00	511462178.00	.00	2421133920.00
							Sub Head Total :	.00	1909671742.00	511462178.00	.00	2421133920.00
							Minor Head Total :	.00	1909671742.00	511462178.00	.00	2421133920.00
							Sub Major Head Total :	.00	1909671742.00	511462178.00	.00	2421133920.00
							Major Head Total :	.00	1909671742.00	511462178.00	0.00	2421133920.00
							Source Total :	.00	2852850273.00	653601006.00	.00	3506451279.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 37		Building & Housing Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	763024.00	315801.00	.00	1078825.00
							Object Head Total :	.00	763024.00	315801.00	.00	1078825.00
							Detail Head Total :	.00	763024.00	315801.00	.00	1078825.00
							Sub Head Total :	.00	763024.00	315801.00	.00	1078825.00
							Minor Head Total :	.00	763024.00	315801.00	.00	1078825.00
							Sub Major Head Total :	.00	763024.00	315801.00	.00	1078825.00
							Major Head Total :	.00	763024.00	315801.00	0.00	1078825.00
03	2059	01	053	60	73	2	Voted	1026000.00	229835.00	180794.00	.00	410629.00
							Object Head Total :	1026000.00	229835.00	180794.00	.00	410629.00
							Detail Head Total :	1026000.00	229835.00	180794.00	.00	410629.00
							Sub Head Total :	1026000.00	229835.00	180794.00	.00	410629.00
							Minor Head Total :	1026000.00	229835.00	180794.00	.00	410629.00
							Sub Major Head Total :	1026000.00	229835.00	180794.00	.00	410629.00
							Major Head Total :	1026000.00	229835.00	180794.00	0.00	410629.00
	2216	05	053	60	72	2	Voted	561000.00	583334.00	.00	.00	583334.00
							Object Head Total :	561000.00	583334.00	.00	.00	583334.00
							Detail Head Total :	561000.00	583334.00	.00	.00	583334.00
							Sub Head Total :	561000.00	583334.00	.00	.00	583334.00
							Minor Head Total :	561000.00	583334.00	.00	.00	583334.00
							Sub Major Head Total :	561000.00	583334.00	.00	.00	583334.00
							Major Head Total :	561000.00	583334.00	0.00	0.00	583334.00
							Source Total :	1587000.00	1576193.00	496595.00	.00	2072788.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 39 Building & Housing Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	495360.00	.00	.00	495360.00
							Object Head Total :	.00	495360.00	.00	.00	495360.00
							Detail Head Total :	.00	495360.00	.00	.00	495360.00
							Sub Head Total :	.00	495360.00	.00	.00	495360.00
							Minor Head Total :	.00	495360.00	.00	.00	495360.00
							Sub Major Head Total :	.00	495360.00	.00	.00	495360.00
							Major Head Total :	.00	495360.00	0.00	0.00	495360.00
03	2059	01	053	60	75	2	Voted	2433000.00	1294397.00	389460.00	.00	1683857.00
							Object Head Total :	2433000.00	1294397.00	389460.00	.00	1683857.00
							Detail Head Total :	2433000.00	1294397.00	389460.00	.00	1683857.00
							Sub Head Total :	2433000.00	1294397.00	389460.00	.00	1683857.00
							Minor Head Total :	2433000.00	1294397.00	389460.00	.00	1683857.00
							Sub Major Head Total :	2433000.00	1294397.00	389460.00	.00	1683857.00
							Major Head Total :	2433000.00	1294397.00	389460.00	0.00	1683857.00
	2216	05	053	60	74	2	Voted	2589000.00	796774.00	401665.00	.00	1198439.00
							Object Head Total :	2589000.00	796774.00	401665.00	.00	1198439.00
							Detail Head Total :	2589000.00	796774.00	401665.00	.00	1198439.00
							Sub Head Total :	2589000.00	796774.00	401665.00	.00	1198439.00
							Minor Head Total :	2589000.00	796774.00	401665.00	.00	1198439.00
			800	61	48	21	Voted	332000.00	.00	332000.00	.00	332000.00
							Object Head Total :	332000.00	.00	332000.00	.00	332000.00
							Detail Head Total :	332000.00	.00	332000.00	.00	332000.00
							Sub Head Total :	332000.00	.00	332000.00	.00	332000.00
							Minor Head Total :	332000.00	.00	332000.00	.00	332000.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 39 Building & Housing Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2216	05					Sub Major Head Total :	2921000.00	796774.00	733665.00	.00	1530439.00
							Major Head Total :	2921000.00	796774.00	733665.00	0.00	1530439.00
							Source Total :	5354000.00	2586531.00	1123125.00	.00	3709656.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
03	2059	01	053	60	74	2	Voted	341000.00	38400.00	38905.00	.00	77305.00
							Object Head Total :	341000.00	38400.00	38905.00	.00	77305.00
							Detail Head Total :	341000.00	38400.00	38905.00	.00	77305.00
							Sub Head Total :	341000.00	38400.00	38905.00	.00	77305.00
			61	74	21		Voted	235000.00	.00	39600.00	.00	39600.00
							Object Head Total :	235000.00	.00	39600.00	.00	39600.00
					27		Voted	514000.00	36300.00	.00	.00	36300.00
							Object Head Total :	514000.00	36300.00	.00	.00	36300.00
							Detail Head Total :	749000.00	36300.00	39600.00	.00	75900.00
							Sub Head Total :	749000.00	36300.00	39600.00	.00	75900.00
							Minor Head Total :	1090000.00	74700.00	78505.00	.00	153205.00
							Sub Major Head Total :	1090000.00	74700.00	78505.00	.00	153205.00
							Major Head Total :	1090000.00	74700.00	78505.00	0.00	153205.00
	2216	05	053	60	73	2	Voted	.00	182510.00	.00	.00	182510.00
							Object Head Total :	.00	182510.00	.00	.00	182510.00
							Detail Head Total :	.00	182510.00	.00	.00	182510.00
							Sub Head Total :	.00	182510.00	.00	.00	182510.00
			61	73	27		Voted	394000.00	46200.00	.00	.00	46200.00
							Object Head Total :	394000.00	46200.00	.00	.00	46200.00
							Detail Head Total :	394000.00	46200.00	.00	.00	46200.00
							Sub Head Total :	394000.00	46200.00	.00	.00	46200.00
							Minor Head Total :	394000.00	228710.00	.00	.00	228710.00
							Sub Major Head Total :	394000.00	228710.00	.00	.00	228710.00
							Major Head Total :	394000.00	228710.00	0.00	0.00	228710.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code #1 Building & Housing Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
							Source Total :	1484000.00	303410.00	78505.00	.00	381915.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 43 Roads & Bridges Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1399785.00	419950.00	.00	1819735.00
							Object Head Total :	.00	1399785.00	419950.00	.00	1819735.00
							Detail Head Total :	.00	1399785.00	419950.00	.00	1819735.00
							Sub Head Total :	.00	1399785.00	419950.00	.00	1819735.00
							Minor Head Total :	.00	1399785.00	419950.00	.00	1819735.00
							Sub Major Head Total :	.00	1399785.00	419950.00	.00	1819735.00
							Major Head Total :	.00	1399785.00	419950.00	0.00	1819735.00
34	3054	04	105	60	73	2	Voted	139939000.00	38345495.00	12100623.00	.00	50446118.00
							Object Head Total :	139939000.00	38345495.00	12100623.00	.00	50446118.00
							Detail Head Total :	139939000.00	38345495.00	12100623.00	.00	50446118.00
							Sub Head Total :	139939000.00	38345495.00	12100623.00	.00	50446118.00
							Minor Head Total :	139939000.00	38345495.00	12100623.00	.00	50446118.00
							Sub Major Head Total :	139939000.00	38345495.00	12100623.00	.00	50446118.00
		80	001	35	60	2	Voted	15103000.00	507091.00	75816.00	.00	582907.00
							Object Head Total :	15103000.00	507091.00	75816.00	.00	582907.00
							Detail Head Total :	15103000.00	507091.00	75816.00	.00	582907.00
							Sub Head Total :	15103000.00	507091.00	75816.00	.00	582907.00
							Minor Head Total :	15103000.00	507091.00	75816.00	.00	582907.00
							Sub Major Head Total :	15103000.00	507091.00	75816.00	.00	582907.00
							Major Head Total :	155042000.00	38852586.00	12176439.00	0.00	51029025.00
	5054	04	337	60	45	69	Voted	190000000.00	51680121.00	.00	.00	51680121.00
							Object Head Total :	190000000.00	51680121.00	.00	.00	51680121.00
							Detail Head Total :	190000000.00	51680121.00	.00	.00	51680121.00
							Sub Head Total :	190000000.00	51680121.00	.00	.00	51680121.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 43 Roads & Bridges Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04	337				Minor Head Total :	190000000.00	51680121.00	.00	.00	51680121.00
							Sub Major Head Total :	190000000.00	51680121.00	.00	.00	51680121.00
							Major Head Total :	190000000.00	51680121.00	0.00	0.00	51680121.00
							Source Total :	345042000.00	91932492.00	12596389.00	.00	104528881.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	26707273.00	.00	.00	26707273.00
							Object Head Total :	.00	26707273.00	.00	.00	26707273.00
							Detail Head Total :	.00	26707273.00	.00	.00	26707273.00
							Sub Head Total :	.00	26707273.00	.00	.00	26707273.00
							Minor Head Total :	.00	26707273.00	.00	.00	26707273.00
							Sub Major Head Total :	.00	26707273.00	.00	.00	26707273.00
							Major Head Total :	.00	26707273.00	0.00	0.00	26707273.00
34	3054	04	105	60	74	2	Voted	72095000.00	26711082.00	941484.00	.00	27652566.00
							Object Head Total :	72095000.00	26711082.00	941484.00	.00	27652566.00
							Detail Head Total :	72095000.00	26711082.00	941484.00	.00	27652566.00
							Sub Head Total :	72095000.00	26711082.00	941484.00	.00	27652566.00
							Minor Head Total :	72095000.00	26711082.00	941484.00	.00	27652566.00
							Sub Major Head Total :	72095000.00	26711082.00	941484.00	.00	27652566.00
							Major Head Total :	72095000.00	26711082.00	941484.00	0.00	27652566.00
	5054	04	337	60	45	69	Voted	190000000.00	12259650.00	.00	.00	12259650.00
							Object Head Total :	190000000.00	12259650.00	.00	.00	12259650.00
						99	Voted	.00	25000000.00	.00	-25000000.00	.00
							Object Head Total :	.00	25000000.00	.00	-25000000.00	.00
							Detail Head Total :	190000000.00	37259650.00	.00	-25000000.00	12259650.00
				47	94		Voted	25000000.00	.00	.00	25000000.00	25000000.00
							Object Head Total :	25000000.00	.00	.00	25000000.00	25000000.00
							Detail Head Total :	25000000.00	.00	.00	25000000.00	25000000.00
							Sub Head Total :	215000000.00	37259650.00	.00	.00	37259650.00
							Minor Head Total :	215000000.00	37259650.00	.00	.00	37259650.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 45 Roads & Bridges Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
34	5054	04					Sub Major Head Total :	215000000.00	37259650.00	.00	.00	37259650.00
							Major Head Total :	215000000.00	37259650.00	0.00	0.00	37259650.00
							Source Total :	287095000.00	90678005.00	941484.00	.00	91619489.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 47 Rural Development Department Plan (WEST)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	293198.00	21708.00	.00	314906.00
							Object Head Total :	.00	293198.00	21708.00	.00	314906.00
							Detail Head Total :	.00	293198.00	21708.00	.00	314906.00
							Sub Head Total :	.00	293198.00	21708.00	.00	314906.00
							Minor Head Total :	.00	293198.00	21708.00	.00	314906.00
							Sub Major Head Total :	.00	293198.00	21708.00	.00	314906.00
							Major Head Total :	.00	293198.00	21708.00	0.00	314906.00
34	3054	04	105	60	73	2	Voted	139939000.00	76800.00	39040.00	.00	115840.00
							Object Head Total :	139939000.00	76800.00	39040.00	.00	115840.00
							Detail Head Total :	139939000.00	76800.00	39040.00	.00	115840.00
							Sub Head Total :	139939000.00	76800.00	39040.00	.00	115840.00
							Minor Head Total :	139939000.00	76800.00	39040.00	.00	115840.00
							Sub Major Head Total :	139939000.00	76800.00	39040.00	.00	115840.00
							Major Head Total :	139939000.00	76800.00	39040.00	0.00	115840.00
35	3054	04	105	60	82	2	Voted	56075000.00	3150746.00	1031321.00	.00	4182067.00
							Object Head Total :	56075000.00	3150746.00	1031321.00	.00	4182067.00
							Detail Head Total :	56075000.00	3150746.00	1031321.00	.00	4182067.00
							Sub Head Total :	56075000.00	3150746.00	1031321.00	.00	4182067.00
							Minor Head Total :	56075000.00	3150746.00	1031321.00	.00	4182067.00
							Sub Major Head Total :	56075000.00	3150746.00	1031321.00	.00	4182067.00
							Major Head Total :	56075000.00	3150746.00	1031321.00	0.00	4182067.00
							Source Total :	196014000.00	3520744.00	1092069.00	.00	4612813.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 49 Rural Development Department Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1642980.00	.00	.00	1642980.00
							Object Head Total :	.00	1642980.00	.00	.00	1642980.00
							Detail Head Total :	.00	1642980.00	.00	.00	1642980.00
							Sub Head Total :	.00	1642980.00	.00	.00	1642980.00
							Minor Head Total :	.00	1642980.00	.00	.00	1642980.00
							Sub Major Head Total :	.00	1642980.00	.00	.00	1642980.00
							Major Head Total :	.00	1642980.00	0.00	0.00	1642980.00
35	3054	04	105	60	83	2	Voted	5848000.00	1549890.00	.00	.00	1549890.00
							Object Head Total :	5848000.00	1549890.00	.00	.00	1549890.00
							Detail Head Total :	5848000.00	1549890.00	.00	.00	1549890.00
							Sub Head Total :	5848000.00	1549890.00	.00	.00	1549890.00
							Minor Head Total :	5848000.00	1549890.00	.00	.00	1549890.00
							Sub Major Head Total :	5848000.00	1549890.00	.00	.00	1549890.00
							Major Head Total :	5848000.00	1549890.00	0.00	0.00	1549890.00
							Source Total :	5848000.00	3192870.00	.00	.00	3192870.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 51 Irrigation & Flood Control Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	540618.00	.00	.00	540618.00
							Object Head Total :	.00	540618.00	.00	.00	540618.00
							Detail Head Total :	.00	540618.00	.00	.00	540618.00
							Sub Head Total :	.00	540618.00	.00	.00	540618.00
							Minor Head Total :	.00	540618.00	.00	.00	540618.00
							Sub Major Head Total :	.00	540618.00	.00	.00	540618.00
							Major Head Total :	.00	540618.00	0.00	0.00	540618.00
19	2702	80	001	20	53	2	Voted	1767000.00	506993.00	127506.00	.00	634499.00
							Object Head Total :	1767000.00	506993.00	127506.00	.00	634499.00
							Detail Head Total :	1767000.00	506993.00	127506.00	.00	634499.00
							Sub Head Total :	1767000.00	506993.00	127506.00	.00	634499.00
							Minor Head Total :	1767000.00	506993.00	127506.00	.00	634499.00
							Sub Major Head Total :	1767000.00	506993.00	127506.00	.00	634499.00
							Major Head Total :	1767000.00	506993.00	127506.00	0.00	634499.00
							Source Total :	1767000.00	1047611.00	127506.00	.00	1175117.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 53 Irrigation & Flood Control Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	947502.00	.00	.00	947502.00
							Object Head Total :	.00	947502.00	.00	.00	947502.00
							Detail Head Total :	.00	947502.00	.00	.00	947502.00
							Sub Head Total :	.00	947502.00	.00	.00	947502.00
							Minor Head Total :	.00	947502.00	.00	.00	947502.00
							Sub Major Head Total :	.00	947502.00	.00	.00	947502.00
							Major Head Total :	.00	947502.00	0.00	0.00	947502.00
19	2702	80	001	20	48	2	Voted	3116000.00	615464.00	249113.00	.00	864577.00
							Object Head Total :	3116000.00	615464.00	249113.00	.00	864577.00
							Detail Head Total :	3116000.00	615464.00	249113.00	.00	864577.00
							Sub Head Total :	3116000.00	615464.00	249113.00	.00	864577.00
							Minor Head Total :	3116000.00	615464.00	249113.00	.00	864577.00
							Sub Major Head Total :	3116000.00	615464.00	249113.00	.00	864577.00
							Major Head Total :	3116000.00	615464.00	249113.00	0.00	864577.00
							Source Total :	3116000.00	1562966.00	249113.00	.00	1812079.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 55 Irrigation & Flood Control Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
19	2702	80	001	20	47	2	Voted	929000.00	306220.00	77810.00	.00	384030.00
							Object Head Total :	929000.00	306220.00	77810.00	.00	384030.00
							Detail Head Total :	929000.00	306220.00	77810.00	.00	384030.00
							Sub Head Total :	929000.00	306220.00	77810.00	.00	384030.00
							Minor Head Total :	929000.00	306220.00	77810.00	.00	384030.00
							Sub Major Head Total :	929000.00	306220.00	77810.00	.00	384030.00
							Major Head Total :	929000.00	306220.00	77810.00	0.00	384030.00
							Source Total :	929000.00	306220.00	77810.00	.00	384030.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 57 Education Engineering Cell Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	17879.00	143380.00	.00	161259.00
							Object Head Total :	.00	17879.00	143380.00	.00	161259.00
							Detail Head Total :	.00	17879.00	143380.00	.00	161259.00
							Sub Head Total :	.00	17879.00	143380.00	.00	161259.00
							Minor Head Total :	.00	17879.00	143380.00	.00	161259.00
							Sub Major Head Total :	.00	17879.00	143380.00	.00	161259.00
							Major Head Total :	.00	17879.00	143380.00	0.00	161259.00
07	2059	60	053	60	77	2	Voted	198607000.00	467575.00	330565.00	.00	798140.00
							Object Head Total :	198607000.00	467575.00	330565.00	.00	798140.00
							Detail Head Total :	198607000.00	467575.00	330565.00	.00	798140.00
							Sub Head Total :	198607000.00	467575.00	330565.00	.00	798140.00
							Minor Head Total :	198607000.00	467575.00	330565.00	.00	798140.00
							Sub Major Head Total :	198607000.00	467575.00	330565.00	.00	798140.00
							Major Head Total :	198607000.00	467575.00	330565.00	0.00	798140.00
							Source Total :	198607000.00	485454.00	473945.00	.00	959399.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 59 Education Engineering Cell Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	43713.00	.00	.00	43713.00
							Object Head Total :	.00	43713.00	.00	.00	43713.00
							Detail Head Total :	.00	43713.00	.00	.00	43713.00
							Sub Head Total :	.00	43713.00	.00	.00	43713.00
							Minor Head Total :	.00	43713.00	.00	.00	43713.00
							Sub Major Head Total :	.00	43713.00	.00	.00	43713.00
							Major Head Total :	.00	43713.00	0.00	0.00	43713.00
07	2059	60	053	60	77	2	Voted	198607000.00	6975299.00	175950.00	.00	7151249.00
							Object Head Total :	198607000.00	6975299.00	175950.00	.00	7151249.00
							Detail Head Total :	198607000.00	6975299.00	175950.00	.00	7151249.00
							Sub Head Total :	198607000.00	6975299.00	175950.00	.00	7151249.00
							Minor Head Total :	198607000.00	6975299.00	175950.00	.00	7151249.00
							Sub Major Head Total :	198607000.00	6975299.00	175950.00	.00	7151249.00
							Major Head Total :	198607000.00	6975299.00	175950.00	0.00	7151249.00
							Source Total :	198607000.00	7019012.00	175950.00	.00	7194962.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 63 Power Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	682462.00	.00	.00	682462.00
							Object Head Total :	.00	682462.00	.00	.00	682462.00
							Detail Head Total :	.00	682462.00	.00	.00	682462.00
							Sub Head Total :	.00	682462.00	.00	.00	682462.00
							Minor Head Total :	.00	682462.00	.00	.00	682462.00
							Sub Major Head Total :	.00	682462.00	.00	.00	682462.00
							Major Head Total :	.00	682462.00	0.00	0.00	682462.00
	8782	00	102	1	0	0	Voted	.00	415291.00	21558.00	.00	436849.00
							Object Head Total :	.00	415291.00	21558.00	.00	436849.00
							Detail Head Total :	.00	415291.00	21558.00	.00	436849.00
							Sub Head Total :	.00	415291.00	21558.00	.00	436849.00
				2	0	0	Voted	.00	27674.00	.00	.00	27674.00
							Object Head Total :	.00	27674.00	.00	.00	27674.00
							Detail Head Total :	.00	27674.00	.00	.00	27674.00
							Sub Head Total :	.00	27674.00	.00	.00	27674.00
							Minor Head Total :	.00	442965.00	21558.00	.00	464523.00
							Sub Major Head Total :	.00	442965.00	21558.00	.00	464523.00
							Major Head Total :	.00	442965.00	21558.00	0.00	464523.00
31	2059	80	053	60	85	2	Voted	219000.00	.00	36600.00	.00	36600.00
							Object Head Total :	219000.00	.00	36600.00	.00	36600.00
							Detail Head Total :	219000.00	.00	36600.00	.00	36600.00
					86	2	Voted	226000.00	.00	37820.00	.00	37820.00
							Object Head Total :	226000.00	.00	37820.00	.00	37820.00
							Detail Head Total :	226000.00	.00	37820.00	.00	37820.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 63		Power Plan (WEST)											
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount	
31	2059	80	053	60			Sub Head Total :	445000.00	.00	74420.00	.00	74420.00	
							Minor Head Total :	445000.00	.00	74420.00	.00	74420.00	
							Sub Major Head Total :	445000.00	.00	74420.00	.00	74420.00	
							Major Head Total :	445000.00	0.00	74420.00	0.00	74420.00	
	2216	05	053	60	79	2	Voted	117000.00	.00	19520.00	.00	19520.00	
							Object Head Total :	117000.00	.00	19520.00	.00	19520.00	
							Detail Head Total :	117000.00	.00	19520.00	.00	19520.00	
					80	2	Voted	110000.00	.00	19520.00	.00	19520.00	
							Object Head Total :	110000.00	.00	19520.00	.00	19520.00	
							Detail Head Total :	110000.00	.00	19520.00	.00	19520.00	
							Sub Head Total :	227000.00	.00	39040.00	.00	39040.00	
							Minor Head Total :	227000.00	.00	39040.00	.00	39040.00	
							Sub Major Head Total :	227000.00	.00	39040.00	.00	39040.00	
							Major Head Total :	227000.00	0.00	39040.00	0.00	39040.00	
	2801	01	800	62	0	2	Voted	438000.00	.00	75640.00	.00	75640.00	
							Object Head Total :	438000.00	.00	75640.00	.00	75640.00	
						71	Voted	927000.00	114080.00	.00	.00	114080.00	
							Object Head Total :	927000.00	114080.00	.00	.00	114080.00	
							Detail Head Total :	1365000.00	114080.00	75640.00	.00	189720.00	
							Sub Head Total :	1365000.00	114080.00	75640.00	.00	189720.00	
					66	0	2	Voted	341000.00	.00	119700.00	.00	119700.00
							Object Head Total :	341000.00	.00	119700.00	.00	119700.00	
						71	Voted	456000.00	171120.00	.00	.00	171120.00	
							Object Head Total :	456000.00	171120.00	.00	.00	171120.00	
							Detail Head Total :	797000.00	171120.00	119700.00	.00	290820.00	

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 63		Power Plan (WEST)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	66			Sub Head Total	797000.00	171120.00	119700.00	.00	290820.00
				70	0	2	Voted	652000.00	.00	109800.00	.00	109800.00
						71	Object Head Total	652000.00	.00	109800.00	.00	109800.00
							Voted	1295000.00	359840.00	.00	.00	359840.00
							Object Head Total	1295000.00	359840.00	.00	.00	359840.00
							Detail Head Total	1947000.00	359840.00	109800.00	.00	469640.00
							Sub Head Total	1947000.00	359840.00	109800.00	.00	469640.00
							Minor Head Total	4109000.00	645040.00	305140.00	.00	950180.00
							Sub Major Head Total	4109000.00	645040.00	305140.00	.00	950180.00
		05	800	63	46	2	Voted	25627000.00	.00	5858878.00	.00	5858878.00
						76	Object Head Total	25627000.00	.00	5858878.00	.00	5858878.00
							Voted	2992000.00	6465140.00	.00	.00	6465140.00
							Object Head Total	2992000.00	6465140.00	.00	.00	6465140.00
							Detail Head Total	28619000.00	6465140.00	5858878.00	.00	12324018.00
							Sub Head Total	28619000.00	6465140.00	5858878.00	.00	12324018.00
							Minor Head Total	28619000.00	6465140.00	5858878.00	.00	12324018.00
							Sub Major Head Total	28619000.00	6465140.00	5858878.00	.00	12324018.00
							Major Head Total :	32728000.00	7110180.00	6164018.00	0.00	13274198.00
							Source Total :	33400000.00	8235607.00	6299036.00	.00	14534643.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 65		Power Plan (SOUTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	10592775.00	663257.00	.00	11256032.00
							Object Head Total :	.00	10592775.00	663257.00	.00	11256032.00
							Detail Head Total :	.00	10592775.00	663257.00	.00	11256032.00
							Sub Head Total :	.00	10592775.00	663257.00	.00	11256032.00
							Minor Head Total :	.00	10592775.00	663257.00	.00	11256032.00
							Sub Major Head Total :	.00	10592775.00	663257.00	.00	11256032.00
							Major Head Total :	.00	10592775.00	663257.00	0.00	11256032.00
	8782	00	102	1	0	0	Voted	.00	7282946.00	.00	.00	7282946.00
							Object Head Total :	.00	7282946.00	.00	.00	7282946.00
							Detail Head Total :	.00	7282946.00	.00	.00	7282946.00
							Sub Head Total :	.00	7282946.00	.00	.00	7282946.00
							Minor Head Total :	.00	7282946.00	.00	.00	7282946.00
							Sub Major Head Total :	.00	7282946.00	.00	.00	7282946.00
							Major Head Total :	.00	7282946.00	0.00	0.00	7282946.00
31	2801	05	800	63	48	2	Voted	38067000.00	.00	9628186.00	9526405.00	19154591.00
							Object Head Total :	38067000.00	.00	9628186.00	9526405.00	19154591.00
						75	Voted	2501000.00	8723783.00	.00	-8532035.00	191748.00
							Object Head Total :	2501000.00	8723783.00	.00	-8532035.00	191748.00
						78	Voted	843000.00	3766579.00	.00	-994370.00	2772209.00
							Object Head Total :	843000.00	3766579.00	.00	-994370.00	2772209.00
							Detail Head Total :	41411000.00	12490362.00	9628186.00	.00	22118548.00
							Sub Head Total :	41411000.00	12490362.00	9628186.00	.00	22118548.00
							Minor Head Total :	41411000.00	12490362.00	9628186.00	.00	22118548.00
							Sub Major Head Total :	41411000.00	12490362.00	9628186.00	.00	22118548.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 65 Power Plan (SOUTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801						Major Head Total :	41411000.00	12490362.00	9628186.00	0.00	22118548.00
							Source Total :	41411000.00	30366083.00	10291443.00	.00	40657526.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 67		Power Plan (NORTH)												
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount		
00	8443	00	108	0	0	0	Voted	.00	8011485.00	.00	.00	8011485.00		
							Object Head Total :	.00	8011485.00	.00	.00	8011485.00		
							Detail Head Total :	.00	8011485.00	.00	.00	8011485.00		
							Sub Head Total :	.00	8011485.00	.00	.00	8011485.00		
							Minor Head Total :	.00	8011485.00	.00	.00	8011485.00		
							Sub Major Head Total :	.00	8011485.00	.00	.00	8011485.00		
							Major Head Total :	.00	8011485.00	0.00	0.00	8011485.00		
	8782	00	102	1	0	0	Voted	.00	192593.00	3854619.00	.00	4047212.00		
							Object Head Total :	.00	192593.00	3854619.00	.00	4047212.00		
							Detail Head Total :	.00	192593.00	3854619.00	.00	4047212.00		
							Sub Head Total :	.00	192593.00	3854619.00	.00	4047212.00		
							Minor Head Total :	.00	192593.00	3854619.00	.00	4047212.00		
							Sub Major Head Total :	.00	192593.00	3854619.00	.00	4047212.00		
							Major Head Total :	.00	192593.00	3854619.00	0.00	4047212.00		
31	2801	01	800	67	0	2	Voted	721000.00	.00	.00	96300.00	96300.00		
							Object Head Total :	721000.00	.00	.00	96300.00	96300.00		
						71	Voted	229000.00	110700.00	.00	-96300.00	14400.00		
							Object Head Total :	229000.00	110700.00	.00	-96300.00	14400.00		
							Detail Head Total :	950000.00	110700.00	.00	.00	110700.00		
							Sub Head Total :	950000.00	110700.00	.00	.00	110700.00		
				69	0	2	Voted	351000.00	.00	.00	29760.00	29760.00		
							Object Head Total :	351000.00	.00	.00	29760.00	29760.00		
						71	Voted	44000.00	29760.00	.00	-29760.00	.00		
							Object Head Total :	44000.00	29760.00	.00	-29760.00	.00		

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 67		Power Plan (NORTH)										
Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
31	2801	01	800	69	0		Detail Head Total :	395000.00	29760.00	.00	.00	29760.00
							Sub Head Total :	395000.00	29760.00	.00	.00	29760.00
				71	0	2	Voted	562000.00	.00	398169.00	195050.00	593219.00
							Object Head Total :	562000.00	.00	398169.00	195050.00	593219.00
						71	Voted	.00	349585.00	.00	-195050.00	154535.00
							Object Head Total :	.00	349585.00	.00	-195050.00	154535.00
							Detail Head Total :	562000.00	349585.00	398169.00	.00	747754.00
							Sub Head Total :	562000.00	349585.00	398169.00	.00	747754.00
							Minor Head Total :	1907000.00	490045.00	398169.00	.00	888214.00
							Sub Major Head Total :	1907000.00	490045.00	398169.00	.00	888214.00
	05		800	63	47	2	Voted	19501000.00	.00	1013308.00	1615560.00	2628868.00
							Object Head Total :	19501000.00	.00	1013308.00	1615560.00	2628868.00
						72	Voted	2960000.00	5088718.00	.00	-1615560.00	3473158.00
							Object Head Total :	2960000.00	5088718.00	.00	-1615560.00	3473158.00
							Detail Head Total :	22461000.00	5088718.00	1013308.00	.00	6102026.00
							Sub Head Total :	22461000.00	5088718.00	1013308.00	.00	6102026.00
							Minor Head Total :	22461000.00	5088718.00	1013308.00	.00	6102026.00
							Sub Major Head Total :	22461000.00	5088718.00	1013308.00	.00	6102026.00
							Major Head Total :	24368000.00	5578763.00	1411477.00	0.00	6990240.00
							Source Total :	24368000.00	13782841.00	5266096.00	.00	19048937.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	1904109.00	.00	.00	1904109.00
							Object Head Total :	.00	1904109.00	.00	.00	1904109.00
							Detail Head Total :	.00	1904109.00	.00	.00	1904109.00
							Sub Head Total :	.00	1904109.00	.00	.00	1904109.00
							Minor Head Total :	.00	1904109.00	.00	.00	1904109.00
							Sub Major Head Total :	.00	1904109.00	.00	.00	1904109.00
							Major Head Total :	.00	1904109.00	0.00	0.00	1904109.00
41	2059	80	053	60	65	2	Voted	35014000.00	4003704.00	1005647.00	.00	5009351.00
							Object Head Total :	35014000.00	4003704.00	1005647.00	.00	5009351.00
							Detail Head Total :	35014000.00	4003704.00	1005647.00	.00	5009351.00
					66	2	Voted	1302000.00	695360.00	.00	.00	695360.00
							Object Head Total :	1302000.00	695360.00	.00	.00	695360.00
							Detail Head Total :	1302000.00	695360.00	.00	.00	695360.00
							Sub Head Total :	36316000.00	4699064.00	1005647.00	.00	5704711.00
							Minor Head Total :	36316000.00	4699064.00	1005647.00	.00	5704711.00
							Sub Major Head Total :	36316000.00	4699064.00	1005647.00	.00	5704711.00
							Major Head Total :	36316000.00	4699064.00	1005647.00	0.00	5704711.00
	2215	02	105	42	48	2	Voted	7426000.00	.00	215605.00	.00	215605.00
							Object Head Total :	7426000.00	.00	215605.00	.00	215605.00
						72	Voted	.00	660205.00	.00	.00	660205.00
							Object Head Total :	.00	660205.00	.00	.00	660205.00
							Detail Head Total :	7426000.00	660205.00	215605.00	.00	875810.00
							Sub Head Total :	7426000.00	660205.00	215605.00	.00	875810.00
							Minor Head Total :	7426000.00	660205.00	215605.00	.00	875810.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 77 Urban Dev. & Housing Deptt. Plan(SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
41	2215	02					Sub Major Head Total :	7426000.00	660205.00	215605.00	.00	875810.00
							Major Head Total :	7426000.00	660205.00	215605.00	0.00	875810.00
	2217	80	001	0	48	2	Voted	1282000.00	244821.00	.00	.00	244821.00
							Object Head Total :	1282000.00	244821.00	.00	.00	244821.00
							Detail Head Total :	1282000.00	244821.00	.00	.00	244821.00
							Sub Head Total :	1282000.00	244821.00	.00	.00	244821.00
							Minor Head Total :	1282000.00	244821.00	.00	.00	244821.00
							Sub Major Head Total :	1282000.00	244821.00	.00	.00	244821.00
							Major Head Total :	1282000.00	244821.00	0.00	0.00	244821.00
							Source Total :	45024000.00	7508199.00	1221252.00	.00	8729451.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 81 Public Health Engineering Plan (WEST)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	342995.00	.00	.00	342995.00
							Object Head Total :	.00	342995.00	.00	.00	342995.00
							Detail Head Total :	.00	342995.00	.00	.00	342995.00
							Sub Head Total :	.00	342995.00	.00	.00	342995.00
							Minor Head Total :	.00	342995.00	.00	.00	342995.00
							Sub Major Head Total :	.00	342995.00	.00	.00	342995.00
							Major Head Total :	.00	342995.00	0.00	0.00	342995.00
33	2215	01	101	60	46	2	Voted	7881000.00	.00	733302.00	.00	733302.00
							Object Head Total :	7881000.00	.00	733302.00	.00	733302.00
						72	Voted	.00	1964289.00	.00	.00	1964289.00
							Object Head Total :	.00	1964289.00	.00	.00	1964289.00
						76	Voted	956000.00	1033556.00	.00	.00	1033556.00
							Object Head Total :	956000.00	1033556.00	.00	.00	1033556.00
							Detail Head Total :	8837000.00	2997845.00	733302.00	.00	3731147.00
							Sub Head Total :	8837000.00	2997845.00	733302.00	.00	3731147.00
							Minor Head Total :	8837000.00	2997845.00	733302.00	.00	3731147.00
							Sub Major Head Total :	8837000.00	2997845.00	733302.00	.00	3731147.00
							Major Head Total :	8837000.00	2997845.00	733302.00	0.00	3731147.00
							Source Total :	8837000.00	3340840.00	733302.00	.00	4074142.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 83 Public Health Engineering Plan (SOUTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	2176632.00	.00	.00	2176632.00
							Object Head Total :	.00	2176632.00	.00	.00	2176632.00
							Detail Head Total :	.00	2176632.00	.00	.00	2176632.00
							Sub Head Total :	.00	2176632.00	.00	.00	2176632.00
							Minor Head Total :	.00	2176632.00	.00	.00	2176632.00
							Sub Major Head Total :	.00	2176632.00	.00	.00	2176632.00
							Major Head Total :	.00	2176632.00	0.00	0.00	2176632.00
33	2215	01	101	60	48	2	Voted	12497000.00	.00	1733987.00	.00	1733987.00
							Object Head Total :	12497000.00	.00	1733987.00	.00	1733987.00
						72	Voted	.00	2944408.00	.00	.00	2944408.00
							Object Head Total :	.00	2944408.00	.00	.00	2944408.00
						75	Voted	.00	1189735.00	.00	.00	1189735.00
							Object Head Total :	.00	1189735.00	.00	.00	1189735.00
							Detail Head Total :	12497000.00	4134143.00	1733987.00	.00	5868130.00
							Sub Head Total :	12497000.00	4134143.00	1733987.00	.00	5868130.00
							Minor Head Total :	12497000.00	4134143.00	1733987.00	.00	5868130.00
							Sub Major Head Total :	12497000.00	4134143.00	1733987.00	.00	5868130.00
							Major Head Total :	12497000.00	4134143.00	1733987.00	0.00	5868130.00
							Source Total :	12497000.00	6310775.00	1733987.00	.00	8044762.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 85 Public Health Engineering Plan (NORTH)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
33	2215	01	001	34	54	2	Voted	1434000.00	.00	246575.00	.00	246575.00
							Object Head Total :	1434000.00	.00	246575.00	.00	246575.00
							Detail Head Total :	1434000.00	.00	246575.00	.00	246575.00
							Sub Head Total :	1434000.00	.00	246575.00	.00	246575.00
							Minor Head Total :	1434000.00	.00	246575.00	.00	246575.00
		101	60	47	72		Voted	.00	762841.00	.00	.00	762841.00
							Object Head Total :	.00	762841.00	.00	.00	762841.00
							Detail Head Total :	.00	762841.00	.00	.00	762841.00
							Sub Head Total :	.00	762841.00	.00	.00	762841.00
							Minor Head Total :	.00	762841.00	.00	.00	762841.00
							Sub Major Head Total :	1434000.00	762841.00	246575.00	.00	1009416.00
							Major Head Total :	1434000.00	762841.00	246575.00	0.00	1009416.00
							Source Total :	1434000.00	762841.00	246575.00	.00	1009416.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 108 Land Revenue Deapartment, (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	418462.00	105000000.00	.00	105418462.00
							Object Head Total :	.00	418462.00	105000000.00	.00	105418462.00
							Detail Head Total :	.00	418462.00	105000000.00	.00	105418462.00
							Sub Head Total :	.00	418462.00	105000000.00	.00	105418462.00
							Minor Head Total :	.00	418462.00	105000000.00	.00	105418462.00
							Sub Major Head Total :	.00	418462.00	105000000.00	.00	105418462.00
							Major Head Total :	.00	418462.00	105000000.00	0.00	105418462.00
22	2245	02	101	0	0	71	Voted	80000000.00	400000.00	.00	.00	400000.00
							Object Head Total :	80000000.00	400000.00	.00	.00	400000.00
							Detail Head Total :	80000000.00	400000.00	.00	.00	400000.00
							Sub Head Total :	80000000.00	400000.00	.00	.00	400000.00
							Minor Head Total :	80000000.00	400000.00	.00	.00	400000.00
			800	0	0	73	Voted	400000000.00	13675539.00	2289069.00	.00	15964608.00
							Object Head Total :	400000000.00	13675539.00	2289069.00	.00	15964608.00
							Detail Head Total :	400000000.00	13675539.00	2289069.00	.00	15964608.00
							Sub Head Total :	400000000.00	13675539.00	2289069.00	.00	15964608.00
							Minor Head Total :	400000000.00	13675539.00	2289069.00	.00	15964608.00
							Sub Major Head Total :	480000000.00	14075539.00	2289069.00	.00	16364608.00
		80	102	62	0	75	Voted	10000000.00	486818.00	1782390.00	.00	2269208.00
							Object Head Total :	10000000.00	486818.00	1782390.00	.00	2269208.00
							Detail Head Total :	10000000.00	486818.00	1782390.00	.00	2269208.00
							Sub Head Total :	10000000.00	486818.00	1782390.00	.00	2269208.00
							Minor Head Total :	10000000.00	486818.00	1782390.00	.00	2269208.00
							Sub Major Head Total :	10000000.00	486818.00	1782390.00	.00	2269208.00

For
The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 108 Land Revenue Deapartment, (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245						Major Head Total :	490000000.00	14562357.00	4071459.00	0.00	18633816.00
	4059	80	051	78	0	71	Voted	100000000.00	93477141.00	.00	.00	93477141.00
							Object Head Total :	100000000.00	93477141.00	.00	.00	93477141.00
							Detail Head Total :	100000000.00	93477141.00	.00	.00	93477141.00
							Sub Head Total :	100000000.00	93477141.00	.00	.00	93477141.00
							Minor Head Total :	100000000.00	93477141.00	.00	.00	93477141.00
							Sub Major Head Total :	100000000.00	93477141.00	.00	.00	93477141.00
							Major Head Total :	100000000.00	93477141.00	0.00	0.00	93477141.00
							Source Total :	590000000.00	108457960.00	109071459.00	.00	217529419.00

Source Code 111 Land Revenue Deapartment, West (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	800	0	0	73	Voted	400000000.00	4546623.00	2448053.00	.00	6994676.00
							Object Head Total :	400000000.00	4546623.00	2448053.00	.00	6994676.00
							Detail Head Total :	400000000.00	4546623.00	2448053.00	.00	6994676.00
							Sub Head Total :	400000000.00	4546623.00	2448053.00	.00	6994676.00
							Minor Head Total :	400000000.00	4546623.00	2448053.00	.00	6994676.00
							Sub Major Head Total :	400000000.00	4546623.00	2448053.00	.00	6994676.00
							Major Head Total :	400000000.00	4546623.00	2448053.00	0.00	6994676.00
							Source Total :	400000000.00	4546623.00	2448053.00	.00	6994676.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 113 Land Revenue Deapartment, North (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	80000000.00	17000000.00	.00	.00	17000000.00
							Object Head Total :	80000000.00	17000000.00	.00	.00	17000000.00
							Detail Head Total :	80000000.00	17000000.00	.00	.00	17000000.00
							Sub Head Total :	80000000.00	17000000.00	.00	.00	17000000.00
							Minor Head Total :	80000000.00	17000000.00	.00	.00	17000000.00
			800	0	0	73	Voted	400000000.00	5423688.00	3852598.00	.00	9276286.00
							Object Head Total :	400000000.00	5423688.00	3852598.00	.00	9276286.00
							Detail Head Total :	400000000.00	5423688.00	3852598.00	.00	9276286.00
							Sub Head Total :	400000000.00	5423688.00	3852598.00	.00	9276286.00
							Minor Head Total :	400000000.00	5423688.00	3852598.00	.00	9276286.00
							Sub Major Head Total :	480000000.00	22423688.00	3852598.00	.00	26276286.00
							Major Head Total :	480000000.00	22423688.00	3852598.00	0.00	26276286.00
							Source Total :	480000000.00	22423688.00	3852598.00	.00	26276286.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 115 Land Revenue Department, South (Plan)

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	80000000.00	6329576.00	.00	.00	6329576.00
							Object Head Total :	80000000.00	6329576.00	.00	.00	6329576.00
							Detail Head Total :	80000000.00	6329576.00	.00	.00	6329576.00
							Sub Head Total :	80000000.00	6329576.00	.00	.00	6329576.00
							Minor Head Total :	80000000.00	6329576.00	.00	.00	6329576.00
			800	0	0	73	Voted	400000000.00	3839968.00	8836143.00	.00	12676111.00
							Object Head Total :	400000000.00	3839968.00	8836143.00	.00	12676111.00
							Detail Head Total :	400000000.00	3839968.00	8836143.00	.00	12676111.00
							Sub Head Total :	400000000.00	3839968.00	8836143.00	.00	12676111.00
							Minor Head Total :	400000000.00	3839968.00	8836143.00	.00	12676111.00
							Sub Major Head Total :	480000000.00	10169544.00	8836143.00	.00	19005687.00
							Major Head Total :	480000000.00	10169544.00	8836143.00	0.00	19005687.00
							Source Total :	480000000.00	10169544.00	8836143.00	.00	19005687.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 116 Civil Aviation and Tourism Department (Plan), Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	4063218.00	27947252.00	.00	32010470.00
							Object Head Total :	.00	4063218.00	27947252.00	.00	32010470.00
							Detail Head Total :	.00	4063218.00	27947252.00	.00	32010470.00
							Sub Head Total :	.00	4063218.00	27947252.00	.00	32010470.00
							Minor Head Total :	.00	4063218.00	27947252.00	.00	32010470.00
							Sub Major Head Total :	.00	4063218.00	27947252.00	.00	32010470.00
							Major Head Total :	.00	4063218.00	27947252.00	0.00	32010470.00
40	5452	01	101	60	0	88	Voted	25000000.00	25000000.00	.00	.00	25000000.00
							Object Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Detail Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Minor Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Sub Major Head Total :	25000000.00	25000000.00	.00	.00	25000000.00
							Major Head Total :	25000000.00	25000000.00	0.00	0.00	25000000.00
							Source Total :	25000000.00	29063218.00	27947252.00	.00	57010470.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 119 Horticulture and Cash Crops Development Department Plan, Gangtok

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
00	8443	00	108	0	0	0	Voted	.00	91882.00	.00	.00	91882.00
							Object Head Total :	.00	91882.00	.00	.00	91882.00
							Detail Head Total :	.00	91882.00	.00	.00	91882.00
							Sub Head Total :	.00	91882.00	.00	.00	91882.00
							Minor Head Total :	.00	91882.00	.00	.00	91882.00
							Sub Major Head Total :	.00	91882.00	.00	.00	91882.00
							Major Head Total :	.00	91882.00	0.00	0.00	91882.00
							Source Total :	.00	91882.00	.00	.00	91882.00

For

The Office of the Accountant General (A&E), Sikkim - Gangtok

Accounting Month : 08/2019

Source Code 123 Land Revenue Department, East, Plan

Grant Code	Major Head	Sub Major Head	Minor Head	Sub Head	Detail Head	Object Head	Parameter Description	Budget Provision	Progressive Amount upto previous	Current Amount	TE Amount	Total Amount
22	2245	02	101	0	0	71	Voted	80000000.00	5000000.00	.00	.00	5000000.00
							Object Head Total :	80000000.00	5000000.00	.00	.00	5000000.00
							Detail Head Total :	80000000.00	5000000.00	.00	.00	5000000.00
							Sub Head Total :	80000000.00	5000000.00	.00	.00	5000000.00
							Minor Head Total :	80000000.00	5000000.00	.00	.00	5000000.00
			800	0	0	73	Voted	400000000.00	14810791.00	284331.00	.00	15095122.00
							Object Head Total :	400000000.00	14810791.00	284331.00	.00	15095122.00
							Detail Head Total :	400000000.00	14810791.00	284331.00	.00	15095122.00
							Sub Head Total :	400000000.00	14810791.00	284331.00	.00	15095122.00
							Minor Head Total :	400000000.00	14810791.00	284331.00	.00	15095122.00
							Sub Major Head Total :	480000000.00	19810791.00	284331.00	.00	20095122.00
							Major Head Total :	480000000.00	19810791.00	284331.00	0.00	20095122.00
							Source Total :	480000000.00	19810791.00	284331.00	.00	20095122.00
Grand Total:								7452480000.00	4251495655.00	1255273097.00	.00	5506768752.00