

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406 FORESTRY AND WILD LIFE							
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-30 MOTOR VEHICLES								
VOTED	4,00,200.00	4,00,121.00	4,00,121.00	0.00	0.00	0.00	4,00,121.00	4,00,121.00
Sum (SOE Head Wise)	4,00,200.00	4,00,121.00	4,00,121.00	0.00	0.00	0.00	4,00,121.00	4,00,121.00
SO-40 SCHOLARSHIPS, STIPENDS & CONCESS								
VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-64 TRANSFER EXPENSES								
VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Budget Head Wise)	11,85,74,400.00	11,77,78,381.00	11,77,78,381.00	0.00	0.00	0.00	11,77,78,381.00	11,77,78,381.00
Sum (Sub Head Wise)	11,85,74,400.00	11,77,78,381.00	11,77,78,381.00	0.00	0.00	0.00	11,77,78,381.00	11,77,78,381.00

SB-02 CIRCLE/DIVISIONAL ESTABLISHMENT

BO-800N STATE SCHEMES	Demand No :	66						
SO-01 SALARIES								
VOTED	3,24,36,83,900.00	3,19,41,33,540.00	3,19,41,33,540.00	0.00	0.00	0.00	3,19,41,33,540.00	3,19,41,33,540.00
Sum (SOE Head Wise)	3,24,36,83,900.00	3,19,41,33,540.00	3,19,41,33,540.00	0.00	0.00	0.00	3,19,41,33,540.00	3,19,41,33,540.00
SO-02 WAGES								
VOTED	1,69,12,600.00	1,66,53,575.00	1,66,53,575.00	0.00	0.00	0.00	1,66,53,575.00	1,66,53,575.00
CHARGED	1,10,000.00	1,10,000.00	1,10,000.00	0.00	0.00	0.00	1,10,000.00	1,10,000.00
Sum (SOE Head Wise)	1,70,22,600.00	1,67,63,575.00	1,67,63,575.00	0.00	0.00	0.00	1,67,63,575.00	1,67,63,575.00
SO-03 TRAVEL EXPENSES								
VOTED	1,45,41,300.00	1,34,46,439.00	1,34,46,439.00	0.00	0.00	0.00	1,34,46,439.00	1,34,46,439.00
Sum (SOE Head Wise)	1,45,41,300.00	1,34,46,439.00	1,34,46,439.00	0.00	0.00	0.00	1,34,46,439.00	1,34,46,439.00
SO-05 OFFICE EXPENSES								
VOTED	4,62,00,000.00	4,61,00,709.00	4,61,00,709.00	0.00	0.00	0.00	4,61,00,709.00	4,61,00,709.00
Sum (SOE Head Wise)	4,62,00,000.00	4,61,00,709.00	4,61,00,709.00	0.00	0.00	0.00	4,61,00,709.00	4,61,00,709.00
SO-06 MEDICAL REIMBURSEMENT								
VOTED	2,40,04,000.00	2,30,14,861.00	2,30,14,861.00	0.00	0.00	0.00	2,30,14,861.00	2,30,14,861.00

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Not Applicable											
MH-2406 FORESTRY AND WILD LIFE											
Sum (SOE Head Wise)		57,17,000.00	57,15,575.00		57,15,575.00 0.00	0.00		0.00 0.00	57,15,575.00		57,15,575.00 0.00
SO-36 MINOR WORKS					57,15,575.00						57,15,575.00
VOTED	5,00,000.00		5,00,000.00		0.00	0.00		0.00	5,00,000.00		0.00
Sum (SOE Head Wise)	5,00,000.00		5,00,000.00		0.00	0.00		0.00	5,00,000.00		0.00
SO-63 SUBSIDY					5,00,000.00						5,00,000.00
VOTED	30,000.00		0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)	30,000.00		0.00		0.00	0.00		0.00	0.00		0.00
SO-64 TRANSFER EXPENSES					0.00						0.00
VOTED	1,15,600.00		1,15,516.00		0.00	0.00		0.00	1,15,516.00		0.00
Sum (SOE Head Wise)	1,15,600.00		1,15,516.00		0.00	0.00		0.00	1,15,516.00		0.00
SO-65 REMUNERATION TO OUT SOURCED EMPLOYEES					0.00						0.00
VOTED	37,31,000.00		36,65,182.00		0.00	0.00		0.00	36,65,182.00		0.00
Sum (SOE Head Wise)	37,31,000.00		36,65,182.00		0.00	0.00		0.00	36,65,182.00		0.00
Sum (Budget Head Wise)	3,39,59,06,100.00		3,33,86,64,553.00		3,33,86,64,553.00	0.00		0.00	3,33,86,64,553.00		3,33,86,64,553.00
Sum (Sub Head Wise)	3,39,59,06,100.00		3,33,86,64,553.00		3,33,86,64,553.00	0.00		0.00	3,33,86,64,553.00		3,33,86,64,553.00
SB-03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY											
RD-800N STATE SCHEMES Demand No : 66											
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)					0.00						0.00
VOTED	2,27,74,200.00		1,81,54,120.00		1,81,54,120.00	0.00		0.00	1,81,54,120.00		1,81,54,120.00
Sum (SOE Head Wise)	2,27,74,200.00		1,81,54,120.00		1,81,54,120.00	0.00		0.00	1,81,54,120.00		1,81,54,120.00
SO-44 GRANTS-IN-AID OF CAPITAL ASSETS					0.00						0.00
VOTED	41,25,000.00		15,77,788.00		15,77,788.00	0.00		0.00	15,77,788.00		15,77,788.00
Sum (SOE Head Wise)	41,25,000.00		15,77,788.00		15,77,788.00	0.00		0.00	15,77,788.00		15,77,788.00
Sum (Budget Head Wise)	2,68,99,200.00		1,97,31,908.00		1,97,31,908.00	0.00		0.00	1,97,31,908.00		1,97,31,908.00
Sum (Sub Head Wise)	2,68,99,200.00		1,97,31,908.00		1,97,31,908.00	0.00		0.00	1,97,31,908.00		1,97,31,908.00

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Not Applicable	MH-2406 FORESTRY AND WILD LIFE									
Sum (Minor Head Wise)		3,54,13,79,700.00	3,47,61,74,842.00		0.00	0.00		0.00	3,47,61,74,842.00	0.00
MI-070 COMMUNICATION AND BUILDINGS										
SB-01 REPAIR OF BUILDINGS, ROADS,& PATHS										
BD-800N	STATE SCHEMES	Demand No : 66								
SO-11	FURNISHINGS									
	VOTED	25,00,000.00	24,99,730.00		0.00	0.00		0.00	24,99,730.00	0.00
Sum (SOE Head Wise)		25,00,000.00	24,99,730.00		0.00	0.00		0.00	24,99,730.00	0.00
SO-21	MAINTENANCE									
	VOTED	7,50,70,100.00	7,35,04,055.00		0.00	0.00		0.00	7,35,04,055.00	0.00
Sum (SOE Head Wise)		7,50,70,100.00	7,35,04,055.00		0.00	0.00		0.00	7,35,04,055.00	0.00
Sum (Budget Head Wise)		7,75,70,100.00	7,60,03,785.00		0.00	0.00		0.00	7,60,03,785.00	0.00
Sum (Sub Head Wise)		7,75,70,100.00	7,60,03,785.00		0.00	0.00		0.00	7,60,03,785.00	0.00
Sum (Minor Head Wise)		7,75,70,100.00	7,60,03,785.00		0.00	0.00		0.00	7,60,03,785.00	0.00
MI-101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB-01 CONSOLIDATION & DEMARCATION OF FORESTS										
BD-800N	STATE SCHEMES	Demand No : 66								
SO-20	OTHER CHARGES									
	VOTED	61,900.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		61,900.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY									
	VOTED	23,92,400.00	21,26,535.00		0.00	0.00		0.00	21,26,535.00	0.00
Sum (SOE Head Wise)		23,92,400.00	21,26,535.00		0.00	0.00		0.00	21,26,535.00	0.00
SO-36	MINOR WORKS									
	VOTED	1,02,58,200.00	98,12,816.00		0.00	0.00		0.00	98,12,816.00	0.00
Sum (SOE Head Wise)		1,02,58,200.00	98,12,816.00		0.00	0.00		0.00	98,12,816.00	0.00
Sum (Budget Head Wise)		1,27,12,500.00	1,19,39,351.00		0.00	0.00		0.00	1,19,39,351.00	0.00

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Not Applicable	MH-2406 FORESTRY AND WILD LIFE									
Sum (Sub Head Wise)		1,27,12,500.00	1,19,39,351.00		0.00	0.00		0.00	1,19,39,351.00	0.00
SB-02 REGENERATION OF FORESTS					1,19,39,351.00			0.00		1,19,39,351.00
RD-S00N STATE SCHEMES	Demand No :	55								
SO-02 WAGES										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-36 MINOR WORKS										
VOTED		39,73,000.00	39,71,686.00		0.00	0.00		0.00	39,71,686.00	0.00
Sum (SOE Head Wise)		39,73,000.00	39,71,686.00		0.00	0.00		0.00	39,71,686.00	0.00
Sum (Budget Head Wise)		39,73,000.00	39,71,686.00		0.00	0.00		0.00	39,71,686.00	0.00
Sum (Sub Head Wise)		39,73,000.00	39,71,686.00		0.00	0.00		0.00	39,71,686.00	0.00
SB-03 INTEGRATED FOREST PROTECTION SCHEME					39,71,686.00			0.00		39,71,686.00
RD-C90N CENTRAL SHARE 90%	Demand No :	56								
SO-05 OFFICE EXPENSES										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-20 OTHER CHARGES										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-21 MAINTENANCE										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-30 MOTOR VEHICLES										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-31 MACHINERY & EQUIPMENT										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00

Major Head: 2406 FORESTRY AND WILD LIFE										
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Not Applicable MH-2406 FORESTRY AND WILD LIFE										
SO-33 MATERIAL AND SUPPLY										
VOTED	0.00		0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)	0.00		0.00		0.00	0.00		0.00	0.00	0.00
SO-36 MINOR WORKS										
VOTED	39,000.00		39,000.00		39,000.00	0.00		39,000.00	39,000.00	39,000.00
Sum (SOE Head Wise)	39,000.00		39,000.00		39,000.00	0.00		39,000.00	39,000.00	39,000.00
Sum (Budget Head Wise)	39,000.00		39,000.00		39,000.00	0.00		39,000.00	39,000.00	39,000.00
BD-810N STATE SHARE 10%		Demand No : 66			39,000.00			0.00		39,000.00
SO-20 OTHER CHARGES										
VOTED	3,900.00		3,900.00		3,900.00	0.00		3,900.00	3,900.00	3,900.00
Sum (SOE Head Wise)	3,900.00		3,900.00		3,900.00	0.00		3,900.00	3,900.00	3,900.00
Sum (Budget Head Wise)	3,900.00		3,900.00		3,900.00	0.00		3,900.00	3,900.00	3,900.00
Sum (Sub Head Wise)	42,900.00		42,900.00		42,900.00	0.00		42,900.00	42,900.00	42,900.00
SB-04 WORKING PLAN ORGANISATION										
BD-800N STATE SCHEMES		Demand No : 66								
SO-08 PUBLICATIONS										
VOTED	3,91,600.00		3,59,245.00		3,59,245.00	0.00		3,59,245.00	3,59,245.00	3,59,245.00
Sum (SOE Head Wise)	3,91,600.00		3,59,245.00		3,59,245.00	0.00		3,59,245.00	3,59,245.00	3,59,245.00
SO-33 MATERIAL AND SUPPLY										
VOTED	14,95,900.00		11,32,675.00		11,32,675.00	0.00		11,32,675.00	11,32,675.00	11,32,675.00
Sum (SOE Head Wise)	14,95,900.00		11,32,675.00		11,32,675.00	0.00		11,32,675.00	11,32,675.00	11,32,675.00
SO-36 MINOR WORKS										
VOTED	59,44,400.00		48,70,932.00		48,70,932.00	0.00		48,70,932.00	48,70,932.00	48,70,932.00
Sum (SOE Head Wise)	59,44,400.00		48,70,932.00		48,70,932.00	0.00		48,70,932.00	48,70,932.00	48,70,932.00
Sum (Budget Head Wise)	78,31,900.00		63,62,852.00		63,62,852.00	0.00		63,62,852.00	63,62,852.00	63,62,852.00
Sum (Sub Head Wise)	78,31,900.00		63,62,852.00		63,62,852.00	0.00		63,62,852.00	63,62,852.00	63,62,852.00

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Not Applicable								
SB-08	H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT (EAP)							
BD-S00M	STATE SCHEMES	Demand No : 66						
SO-01	SALARIES							
	VOTED	1,05,67,400.00	1,05,67,320.00	0.00	0.00	0.00	1,05,67,320.00	0.00
				1,05,67,320.00		0.00		1,05,67,320.00
Sum (SOE Head Wise)		1,05,67,400.00	1,05,67,320.00	0.00	0.00	0.00	1,05,67,320.00	0.00
SO-03	TRAVEL EXPENSES							
	VOTED	3,49,100.00	3,03,073.00	0.00	0.00	0.00	3,03,073.00	0.00
Sum (SOE Head Wise)		3,49,100.00	3,03,073.00	0.00	0.00	0.00	3,03,073.00	0.00
SO-05	OFFICE EXPENSES							
	VOTED	13,25,500.00	13,23,295.00	0.00	0.00	0.00	13,23,295.00	0.00
Sum (SOE Head Wise)		13,25,500.00	13,23,295.00	0.00	0.00	0.00	13,23,295.00	0.00
SO-06	MEDICAL REIMBURSEMENT							
	VOTED	87,000.00	83,007.00	0.00	0.00	0.00	83,007.00	0.00
Sum (SOE Head Wise)		87,000.00	83,007.00	0.00	0.00	0.00	83,007.00	0.00
SO-07	RENT,RATES & TAXES							
	VOTED	7,33,500.00	7,33,498.00	0.00	0.00	0.00	7,33,498.00	0.00
Sum (SOE Head Wise)		7,33,500.00	7,33,498.00	0.00	0.00	0.00	7,33,498.00	0.00
SO-09	ADVERTISING & PUBLICITY							
	VOTED	83,700.00	83,661.00	0.00	0.00	0.00	83,661.00	0.00
Sum (SOE Head Wise)		83,700.00	83,661.00	0.00	0.00	0.00	83,661.00	0.00
SO-10	HOSPITALITY & ENTERTAINMENT EXPENSES							
	VOTED	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00
Sum (SOE Head Wise)		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00
SO-11	FURNISHINGS							
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-12	PROFESSIONAL & SPECIAL SERVICE							
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-20	OTHER CHARGES							
	VOTED	5,87,30,900.00	6,82,36,268.00	0.00	0.00	0.00	6,82,36,268.00	0.00
				6,82,36,268.00		0.00		6,82,36,268.00

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Not Applicable	MH-2406	FORESTRY AND WILD LIFE								
Sum (SOE Head Wise)	5,87,30,900.00	6,82,36,268.00	0.00	6,82,36,268.00	0.00	0.00	6,82,36,268.00	0.00	6,82,36,268.00	0.00
SO-21 MAINTENANCE VOTED	7,00,000.00	6,99,998.00	0.00	6,99,998.00	0.00	0.00	6,99,998.00	0.00	6,99,998.00	0.00
Sum (SOE Head Wise)	7,00,000.00	6,99,998.00	0.00	6,99,998.00	0.00	0.00	6,99,998.00	0.00	6,99,998.00	0.00
SO-30 MOTOR VEHICLES VOTED	53,23,600.00	49,87,273.00	0.00	49,87,273.00	0.00	0.00	49,87,273.00	0.00	49,87,273.00	0.00
Sum (SOE Head Wise)	53,23,600.00	49,87,273.00	0.00	49,87,273.00	0.00	0.00	49,87,273.00	0.00	49,87,273.00	0.00
SO-33 MATERIAL AND SUPPLY VOTED	51,73,100.00	50,22,988.00	0.00	50,22,988.00	0.00	0.00	50,22,988.00	0.00	50,22,988.00	0.00
Sum (SOE Head Wise)	51,73,100.00	50,22,988.00	0.00	50,22,988.00	0.00	0.00	50,22,988.00	0.00	50,22,988.00	0.00
SO-36 MINOR WORKS VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY) VOTED	21,06,21,500.00	19,01,15,977.00	0.00	19,01,15,977.00	0.00	0.00	19,01,15,977.00	0.00	19,01,15,977.00	0.00
Sum (SOE Head Wise)	21,06,21,500.00	19,01,15,977.00	0.00	19,01,15,977.00	0.00	0.00	19,01,15,977.00	0.00	19,01,15,977.00	0.00
Sum (Budget Head Wise)	29,37,15,300.00	28,21,76,358.00	0.00	28,21,76,358.00	0.00	0.00	28,21,76,358.00	0.00	28,21,76,358.00	0.00
Sum (Sub Head Wise)	29,37,15,300.00	28,21,76,358.00	0.00	28,21,76,358.00	0.00	0.00	28,21,76,358.00	0.00	28,21,76,358.00	0.00

SB-10 H. P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT

BO-S00N	STATE SCHEMES	Demand No. :	66							
SO-41	GRANTS-IN-AID GENERAL(SALARY) VOTED	1,20,00,000.00	1,20,00,000.00	0.00	0.00	0.00	1,20,00,000.00	0.00	1,20,00,000.00	0.00
Sum (SOE Head Wise)	1,20,00,000.00	1,20,00,000.00	0.00	1,20,00,000.00	0.00	0.00	1,20,00,000.00	0.00	1,20,00,000.00	0.00
SO-42	GRANTS-IN-AID GENERAL (NON-SALARY) VOTED	30,50,00,000.00	30,09,51,000.00	0.00	0.00	0.00	30,09,51,000.00	0.00	30,09,51,000.00	0.00
Sum (SOE Head Wise)	30,50,00,000.00	30,09,51,000.00	0.00	30,09,51,000.00	0.00	0.00	30,09,51,000.00	0.00	30,09,51,000.00	0.00
SO-44	GRANTS-IN-AID OF CAPITAL ASSETS VOTED	5,00,00,000.00	5,00,00,000.00	0.00	0.00	0.00	5,00,00,000.00	0.00	5,00,00,000.00	0.00

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)
Not Applicable MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)		5,00,00,000.00	5,00,00,000.00		0.00	0.00		0.00	5,00,00,000.00	0.00
Sum (Budget Head Wise)		36,70,00,000.00	36,29,51,000.00		0.00	0.00		0.00	36,29,51,000.00	0.00
Sum (Sub Head Wise)		36,70,00,000.00	36,29,51,000.00		0.00	0.00		0.00	36,29,51,000.00	0.00
SB-11 FOREST FIRE MANAGEMENT SCHEME										
RD-800N STATE SCHEMES		Demand No :	66							
SO-20 OTHER CHARGES		25,14,300.00	3,10,400.00		0.00	0.00		0.00	3,10,400.00	0.00
VOTED					3,10,400.00			0.00	3,10,400.00	0.00
Sum (SOE Head Wise)		25,14,300.00	3,10,400.00		0.00	0.00		0.00	3,10,400.00	0.00
SO-21 MAINTENANCE		4,97,200.00	4,57,400.00		0.00	0.00		0.00	4,57,400.00	0.00
VOTED					4,57,400.00			0.00	4,57,400.00	0.00
Sum (SOE Head Wise)		4,97,200.00	4,57,400.00		0.00	0.00		0.00	4,57,400.00	0.00
SO-30 MOTOR VEHICLES		4,84,600.00	4,58,200.00		0.00	0.00		0.00	4,58,200.00	0.00
VOTED					4,58,200.00			0.00	4,58,200.00	0.00
Sum (SOE Head Wise)		4,84,600.00	4,58,200.00		0.00	0.00		0.00	4,58,200.00	0.00
SO-31 MACHINERY & EQUIPMENT		16,99,400.00	10,71,799.00		0.00	0.00		0.00	10,71,799.00	0.00
VOTED					10,71,799.00			0.00	10,71,799.00	0.00
Sum (SOE Head Wise)		16,99,400.00	10,71,799.00		0.00	0.00		0.00	10,71,799.00	0.00
SO-33 MATERIAL AND SUPPLY		16,69,900.00	12,62,800.00		0.00	0.00		0.00	12,62,800.00	0.00
VOTED					12,62,800.00			0.00	12,62,800.00	0.00
Sum (SOE Head Wise)		16,69,900.00	12,62,800.00		0.00	0.00		0.00	12,62,800.00	0.00
SO-36 MINOR WORKS		72,00,000.00	71,55,475.00		0.00	0.00		0.00	71,55,475.00	0.00
VOTED					71,55,475.00			0.00	71,55,475.00	0.00
Sum (SOE Head Wise)		72,00,000.00	71,55,475.00		0.00	0.00		0.00	71,55,475.00	0.00
Sum (Budget Head Wise)		1,40,65,400.00	1,07,16,074.00		0.00	0.00		0.00	1,07,16,074.00	0.00
Sum (Sub Head Wise)		1,40,65,400.00	1,07,16,074.00		0.00	0.00		0.00	1,07,16,074.00	0.00

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)
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Not Applicable								
MH-2406 FORESTRY AND WILD LIFE								
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
BD-S10N	STATE SHARE 10%	Demand No : 66		0.00		0.00		0.00
SO-05	OFFICE EXPENSES VOTED		0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-20	OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-21	MAINTENANCE VOTED		0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY VOTED		0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36	MINOR WORKS VOTED		0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Sub Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SB-37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE								
BD-S00N	STATE SCHEMES	Demand No : 66						
SO-01	SALARIES VOTED		8,87,26,100.00	8,85,77,179.00	0.00	0.00	8,85,77,179.00	0.00
Sum (SOE Head Wise)		8,87,26,100.00	8,85,77,179.00	8,85,77,179.00	0.00	0.00	8,85,77,179.00	8,85,77,179.00
SO-03	TRAVEL EXPENSES VOTED		27,49,500.00	27,47,950.00	0.00	0.00	27,47,950.00	0.00

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)
Not Applicable		MH-2406 FORESTRY AND WILD LIFE									
Sum (SOE Head Wise)		27,49,500.00	27,47,950.00		0.00	0.00		0.00	27,47,950.00		0.00
SO-05 OFFICE EXPENSES					27,47,950.00						27,47,950.00
VOTED		84,20,000.00	83,77,816.00		0.00	0.00		0.00	83,77,816.00		0.00
Sum (SOE Head Wise)		84,20,000.00	83,77,816.00		0.00	0.00		0.00	83,77,816.00		0.00
SO-06 MEDICAL REIMBURSEMENT					83,77,816.00						83,77,816.00
VOTED		8,96,900.00	8,71,726.00		0.00	0.00		0.00	8,71,726.00		0.00
Sum (SOE Head Wise)		8,96,900.00	8,71,726.00		0.00	0.00		0.00	8,71,726.00		0.00
SO-07 RENT,RATES & TAXES					8,71,726.00						8,71,726.00
VOTED		20,00,000.00	18,97,892.00		0.00	0.00		0.00	18,97,892.00		0.00
Sum (SOE Head Wise)		20,00,000.00	18,97,892.00		0.00	0.00		0.00	18,97,892.00		0.00
SO-09 ADVERTISING & PUBLICITY					18,97,892.00						18,97,892.00
VOTED		4,16,200.00	4,10,272.00		0.00	0.00		0.00	4,10,272.00		0.00
Sum (SOE Head Wise)		4,16,200.00	4,10,272.00		0.00	0.00		0.00	4,10,272.00		0.00
SO-10 HOSPITALITY & ENTERTAINMENT EXPENSES					4,10,272.00						4,10,272.00
VOTED		20,000.00	20,000.00		0.00	0.00		0.00	20,000.00		0.00
Sum (SOE Head Wise)		20,000.00	20,000.00		0.00	0.00		0.00	20,000.00		0.00
SO-11 FURNISHINGS					20,000.00						20,000.00
VOTED		5,00,000.00	4,67,446.00		0.00	0.00		0.00	4,67,446.00		0.00
Sum (SOE Head Wise)		5,00,000.00	4,67,446.00		0.00	0.00		0.00	4,67,446.00		0.00
SO-12 PROFESSIONAL & SPECIAL SERVICE					4,67,446.00						4,67,446.00
VOTED		2,00,90,100.00	1,69,92,596.00		0.00	0.00		0.00	1,69,92,596.00		0.00
Sum (SOE Head Wise)		2,00,90,100.00	1,69,92,596.00		0.00	0.00		0.00	1,69,92,596.00		0.00
SO-20 OTHER CHARGES					1,69,92,596.00						1,69,92,596.00
VOTED		1,96,00,000.00	1,22,42,702.00		0.00	0.00		0.00	1,22,42,702.00		0.00
Sum (SOE Head Wise)		1,96,00,000.00	1,22,42,702.00		0.00	0.00		0.00	1,22,42,702.00		0.00
SO-21 MAINTENANCE					1,22,42,702.00						1,22,42,702.00
VOTED		77,00,000.00	76,69,688.00		0.00	0.00		0.00	76,69,688.00		0.00
Sum (SOE Head Wise)		77,00,000.00	76,69,688.00		0.00	0.00		0.00	76,69,688.00		0.00
SO-30 MOTOR VEHICLES					76,69,688.00						76,69,688.00
VOTED		1,18,00,000.00	1,16,72,733.00		0.00	0.00		0.00	1,16,72,733.00		0.00

Report ID: CDCR0130										
DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL For the Month / Year 03/2025 / Annual Plan Type : %										
Run Date: 22/08/2025 Page No : 15										
Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)		
Not Applicable	MH-2406 FORESTRY AND WILD LIFE									
	Sum (SOE Head Wise)	1,18,00,000.00	1,16,72,733.00	0.00	0.00	0.00	1,16,72,733.00	0.00		
	SO-31 MACHINERY & EQUIPMENT			1,16,72,733.00				1,16,72,733.00		
	VOTED	47,30,000.00	47,30,000.00	0.00	0.00	0.00	47,30,000.00	0.00		
	Sum (SOE Head Wise)	47,30,000.00	47,30,000.00	0.00	0.00	0.00	47,30,000.00	0.00		
	SO-33 MATERIAL AND SUPPLY			47,30,000.00				47,30,000.00		
	VOTED	58,70,000.00	49,68,978.00	0.00	0.00	0.00	49,68,978.00	0.00		
	Sum (SOE Head Wise)	58,70,000.00	49,68,978.00	0.00	0.00	0.00	49,68,978.00	0.00		
	SO-36 MINOR WORKS			49,68,978.00				49,68,978.00		
	VOTED	96,93,70,000.00	96,93,47,958.00	0.00	0.00	0.00	96,93,47,958.00	0.00		
	Sum (SOE Head Wise)	96,93,70,000.00	96,93,47,958.00	0.00	0.00	0.00	96,93,47,958.00	0.00		
	SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)			96,93,47,958.00				96,93,47,958.00		
	VOTED	12,30,00,000.00	10,06,64,560.00	0.00	0.00	0.00	10,06,64,560.00	0.00		
	Sum (SOE Head Wise)	12,30,00,000.00	10,06,64,560.00	0.00	0.00	0.00	10,06,64,560.00	0.00		
	SO-64 TRANSFER EXPENSES			10,06,64,560.00				10,06,64,560.00		
	VOTED	1,800.00	1,704.00	0.00	0.00	0.00	1,704.00	0.00		
	Sum (SOE Head Wise)	1,800.00	1,704.00	0.00	0.00	0.00	1,704.00	0.00		
	SO-65 REMUNERATION TO OUT SOURCED EMPLOYEES			1,704.00				1,704.00		
	VOTED	7,47,00,000.00	7,46,52,794.00	0.00	0.00	0.00	7,46,52,794.00	0.00		
	Sum (SOE Head Wise)	7,47,00,000.00	7,46,52,794.00	0.00	0.00	0.00	7,46,52,794.00	0.00		
	Sum (Budget Head Wise)	1,34,05,90,600.00	1,30,63,13,994.00	0.00	0.00	0.00	1,30,63,13,994.00	0.00		
	Sum (Sub Head Wise)	1,34,05,90,600.00	1,30,63,13,994.00	0.00	0.00	0.00	1,30,63,13,994.00	0.00		
	SB-39 EXPERIMENTAL SILVICULTURAL FELLING			1,30,63,13,994.00				1,30,63,13,994.00		
	BD-S00N STATE SCHEMES	Demand No : 66								
	SO-20 OTHER CHARGES			0.00				0.00		
	VOTED	1,27,500.00	1,27,463.00	0.00	0.00	0.00	1,27,463.00	0.00		
	Sum (SOE Head Wise)	1,27,500.00	1,27,463.00	0.00	0.00	0.00	1,27,463.00	0.00		
	SO-21 MAINTENANCE			1,27,463.00				1,27,463.00		
	VOTED	3,45,000.00	3,45,000.00	0.00	0.00	0.00	3,45,000.00	0.00		
				3,45,000.00				3,45,000.00		

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE									
Sum (SOE Head Wise)		3,45,000.00	3,45,000.00		0.00	0.00		0.00	3,45,000.00		0.00
SO-33 MATERIAL AND SUPPLY					3,45,000.00						3,45,000.00
VOTED		44,10,600.00	44,07,737.00		0.00	0.00		0.00	44,07,737.00		0.00
Sum (SOE Head Wise)		44,10,600.00	44,07,737.00		0.00	0.00		0.00	44,07,737.00		0.00
SO-36 MINOR WORKS					44,07,737.00						44,07,737.00
VOTED		60,04,000.00	59,10,154.00		0.00	0.00		0.00	59,10,154.00		0.00
Sum (SOE Head Wise)		60,04,000.00	59,10,154.00		0.00	0.00		0.00	59,10,154.00		0.00
SO-99 HONORARIUM					59,10,154.00						59,10,154.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (Budget Head Wise)		1,08,87,100.00	1,07,90,354.00		0.00	0.00		0.00	1,07,90,354.00		0.00
Sum (Sub Head Wise)		1,08,87,100.00	1,07,90,354.00		0.00	0.00		0.00	1,07,90,354.00		0.00
SB-40 SUBSIDIARY SILVICULTURAL OPERATIONS					1,07,90,354.00						1,07,90,354.00

BD-800N STATE SCHEMES	Demand No :	66									
SO-20 OTHER CHARGES					0.00	0.00		0.00	1,30,773.00		0.00
VOTED		4,26,000.00	1,30,773.00		0.00	0.00		0.00	1,30,773.00		0.00
Sum (SOE Head Wise)		4,26,000.00	1,30,773.00		0.00	0.00		0.00	1,30,773.00		0.00
SO-21 MAINTENANCE					1,30,773.00						1,30,773.00
VOTED		4,26,000.00	4,26,000.00		0.00	0.00		0.00	4,26,000.00		0.00
Sum (SOE Head Wise)		4,26,000.00	4,26,000.00		0.00	0.00		0.00	4,26,000.00		0.00
SO-33 MATERIAL AND SUPPLY					4,26,000.00						4,26,000.00
VOTED		14,28,000.00	12,84,023.00		0.00	0.00		0.00	12,84,023.00		0.00
Sum (SOE Head Wise)		14,28,000.00	12,84,023.00		0.00	0.00		0.00	12,84,023.00		0.00
SO-36 MINOR WORKS					12,84,023.00						12,84,023.00
VOTED		57,20,000.00	57,14,944.00		0.00	0.00		0.00	57,14,944.00		0.00
Sum (SOE Head Wise)		57,20,000.00	57,14,944.00		0.00	0.00		0.00	57,14,944.00		0.00
Sum (Budget Head Wise)		80,00,000.00	75,55,740.00		0.00	0.00		0.00	75,55,740.00		0.00
					75,55,740.00						75,55,740.00

Report ID: CDCR0130				DC : CONSOLIDATED ABSTRACT OF PAYMENTS For the Month / Year 03/2025 / Annual Plan Type : %				Run Date: 22/08/2025 Page No : 17			
Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total including DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)	
Not Applicable		MH-2406 FORESTRY AND WILD LIFE									
Sum (Sub Head Wise)		80,00,000.00	75,55,740.00		0.00	0.00		0.00	75,55,740.00	0.00	
SB-42 NATIONAL MISSION FOR GREEN INDIA					75,55,740.00			0.00		75,55,740.00	
RD-C90N	CENTRAL SHARE 90%	Demand No : 66									
SO-20 OTHER CHARGES					0.00	0.00		0.00	0.00	0.00	
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Sum (Budget Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
RD-S10N	STATE SHARE 10%	Demand No : 66									
SO-20 OTHER CHARGES					0.00	0.00		0.00	0.00	0.00	
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Sum (Budget Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
Sum (Sub Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00	
SB-43 DEPARTMENTAL STATE FORESTRY PROGRAMME (DSFP)					0.00			0.00		0.00	
RD-S00N	STATE SCHEMES	Demand No : 66									
SO-20 OTHER CHARGES					0.00	0.00		0.00	65,000.00	0.00	
VOTED		3,80,000.00	65,000.00		65,000.00	0.00		0.00	65,000.00	0.00	
Sum (SOE Head Wise)		3,80,000.00	65,000.00		0.00	0.00		0.00	65,000.00	0.00	
SO-21 MAINTENANCE					65,000.00			0.00		65,000.00	
VOTED		3,77,73,000.00	3,70,90,987.00		3,70,90,987.00	0.00		0.00	3,70,90,987.00	0.00	
Sum (SOE Head Wise)		3,77,73,000.00	3,70,90,987.00		0.00	0.00		0.00	3,70,90,987.00	0.00	
SO-33 MATERIAL AND SUPPLY					3,70,90,987.00	0.00		0.00	3,70,90,987.00	3,70,90,987.00	
VOTED		3,49,06,600.00	3,44,19,704.00		3,44,19,704.00	0.00		0.00	3,44,19,704.00	0.00	
Sum (SOE Head Wise)		3,49,06,600.00	3,44,19,704.00		0.00	0.00		0.00	3,44,19,704.00	0.00	
SO-36 MINOR WORKS					3,44,19,704.00	0.00		0.00	3,44,19,704.00	3,44,19,704.00	
VOTED		13,09,48,600.00	13,00,79,249.00		13,00,79,249.00	0.00		0.00	13,00,79,249.00	0.00	
Sum (SOE Head Wise)		13,09,48,600.00	13,00,79,249.00		0.00	0.00		0.00	13,00,79,249.00	0.00	
					13,00,79,249.00	0.00		0.00		13,00,79,249.00	

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)		
Not Applicable	MH-2406 FORESTRY AND WILD LIFE									
Sum (Budget Head Wise)		20,40,08,200.00	20,16,54,940.00	0.00 20,16,54,940.00	0.00	0.00 0.00	20,16,54,940.00	0.00 20,16,54,940.00		
Sum (Sub Head Wise)		20,40,08,200.00	20,16,54,940.00	0.00 20,16,54,940.00	0.00	0.00 0.00	20,16,54,940.00	0.00 20,16,54,940.00		
SB-44 COMMUNITY BASED STATE FORESTRY PROGRAMME (CBSFP)										
SD-S00N STATE SCHEMES		Demand No : 66								
SD-20 OTHER CHARGES										
VOTED	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (SOE Head Wise)	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
SD-21 MAINTENANCE										
VOTED	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (SOE Head Wise)	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
SD-33 MATERIAL AND SUPPLY										
VOTED	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (SOE Head Wise)	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
SD-36 MINOR WORKS										
VOTED	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (SOE Head Wise)	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
SD-42 GRANTS-IN-AID GENERAL (NON-SALARY)										
VOTED	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (SOE Head Wise)	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
SD-63 SUBSIDY										
VOTED	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (SOE Head Wise)	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (Budget Head Wise)	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (Sub Head Wise)	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
SB-46 MUKHYA MANTRI VAN VISTAAR YOJANA										
SD-S00N STATE SCHEMES		Demand No : 66								
SD-21 MAINTENANCE		21,45,500.00	21,45,500.00	0.00	0.00	0.00	21,45,500.00	0.00		
VOTED										

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)
Not Applicable	MH-2406 FORESTRY AND WILD LIFE										
	VOTED	22,47,000.00	17,62,269.00		0.00	0.00		0.00	17,62,269.00		0.00
	Sum (SOE Head Wise)	22,47,000.00	17,62,269.00		17,62,269.00	0.00		0.00	17,62,269.00		17,62,269.00
					17,62,269.00			0.00			17,62,269.00
	Sum (Budget Head Wise)	22,47,000.00	17,62,269.00		0.00	0.00		0.00	17,62,269.00		0.00
					17,62,269.00			0.00			17,62,269.00
	Sum (Sub Head Wise)	22,47,000.00	17,62,269.00		0.00	0.00		0.00	17,62,269.00		0.00
					17,62,269.00			0.00			17,62,269.00
SB-03 DRIFT WOOD & CONFISCATED FOREST PRODUCE											
BD-S00N	STATE SCHEMES	Demand No : 66									
SO-36	MINOR WORKS										
	VOTED	32,53,000.00	31,92,876.00		0.00	0.00		0.00	31,92,876.00		0.00
	Sum (SOE Head Wise)	32,53,000.00	31,92,876.00		31,92,876.00	0.00		0.00	31,92,876.00		31,92,876.00
					0.00			0.00			0.00
					31,92,876.00			0.00			31,92,876.00
	Sum (Budget Head Wise)	32,53,000.00	31,92,876.00		0.00	0.00		0.00	31,92,876.00		0.00
					31,92,876.00			0.00			31,92,876.00
	Sum (Sub Head Wise)	32,53,000.00	31,92,876.00		0.00	0.00		0.00	31,92,876.00		0.00
					31,92,876.00			0.00			31,92,876.00
SB-05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY											
BD-S00N	STATE SCHEMES	Demand No : 66									
SO-05	OFFICE EXPENSES										
	VOTED	3,00,000.00	2,99,849.00		0.00	0.00		0.00	2,99,849.00		0.00
	Sum (SOE Head Wise)	3,00,000.00	2,99,849.00		2,99,849.00	0.00		0.00	2,99,849.00		2,99,849.00
					0.00			0.00			0.00
					2,99,849.00	0.00		0.00			2,99,849.00
SO-13	MATERIAL AND SUPPLY										
	VOTED	10,70,000.00	10,70,000.00		0.00	0.00		0.00	10,70,000.00		0.00
	Sum (SOE Head Wise)	10,70,000.00	10,70,000.00		10,70,000.00	0.00		0.00	10,70,000.00		10,70,000.00
					0.00			0.00			0.00
					10,70,000.00			0.00			10,70,000.00
SO-36	MINOR WORKS										
	VOTED	5,00,000.00	5,00,000.00		0.00	0.00		0.00	5,00,000.00		0.00
	Sum (SOE Head Wise)	5,00,000.00	5,00,000.00		5,00,000.00	0.00		0.00	5,00,000.00		5,00,000.00
					0.00			0.00			0.00
					5,00,000.00			0.00			5,00,000.00
	Sum (Budget Head Wise)	18,70,000.00	18,69,849.00		0.00	0.00		0.00	18,69,849.00		0.00
					18,69,849.00			0.00			18,69,849.00
	Sum (Sub Head Wise)	18,70,000.00	18,69,849.00		0.00	0.00		0.00	18,69,849.00		0.00
					18,69,849.00			0.00			18,69,849.00

Major Head:	2406	FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	

Not Applicable												
MH-2406 FORESTRY AND WILD LIFE												
SB-07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST &INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES												
BD-S00M	STATE SCHEMES	Demand No :	66									
SO-20	OTHER CHARGES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	VOTED				0.00			0.00			0.00	
Sum (SOE Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SO-21	MAINTENANCE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	VOTED				0.00			0.00			0.00	
Sum (SOE Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SO-33	MATERIAL AND SUPPLY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	VOTED				0.00			0.00			0.00	
Sum (SOE Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SO-63	SUBSIDY		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	VOTED				0.00			0.00			0.00	
Sum (SOE Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Budget Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Sub Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Minor Head Wise)		1,43,06,000.00	1,31,72,651.00		0.00	0.00	0.00	0.00	1,31,72,651.00		0.00	

MI-789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

1,31,72,651.00

1,31,72,651.00

SB-07 INTENSIFICATION OF FOREST MANAGEMENT												
BD-C90M	CENTRAL SHARE 90%	Demand No :	62									
SO-05	OFFICE EXPENSES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	VOTED				0.00			0.00			0.00	
Sum (SOE Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SO-20	OTHER CHARGES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	VOTED				0.00			0.00			0.00	
Sum (SOE Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SO-31	MACHINERY & EQUIPMENT		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	VOTED				0.00			0.00			0.00	

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)
Not Applicable								
MH-2406 FORESTRY AND WILD LIFE								
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33 MATERIAL AND SUPPLY								
VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36 MINOR WORKS								
VOTED	1,27,000.00	1,27,000.00	0.00	0.00	0.00	0.00	1,27,000.00	0.00
Sum (SOE Head Wise)	1,27,000.00	1,27,000.00	0.00	0.00	0.00	0.00	1,27,000.00	0.00
Sum (Budget Head Wise)	1,27,000.00	1,27,000.00	0.00	0.00	0.00	0.00	1,27,000.00	0.00
BD-S10N STATE SHARE 10%	Demand No : 62			1,27,000.00		0.00		1,27,000.00
SO-05 OFFICE EXPENSES								
VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-20 OTHER CHARGES								
VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33 MATERIAL AND SUPPLY								
VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36 MINOR WORKS								
VOTED	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
Sum (SOE Head Wise)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
Sum (Budget Head Wise)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
Sum (Sub Head Wise)	1,41,000.00	1,41,000.00	0.00	0.00	0.00	0.00	1,41,000.00	0.00
SB-08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT (EAP)								
BD-S00N STATE SCHEMES	Demand No : 62							
SO-20 OTHER CHARGES								
VOTED	1,95,45,000.00	33,87,344.00	0.00	0.00	0.00	0.00	33,87,344.00	0.00
			33,87,344.00			0.00		33,87,344.00

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406 FORESTRY AND WILD LIFE										
BD-C90N	CENTRAL SHARE 90%	Demand No : 62									
SO-20	OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36	MINOR WORKS VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BD-S10N	STATE SHARE 10%	Demand No : 62									
SO-20	OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36	MINOR WORKS VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (Sub Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SB-14	MAINTENANANCE OF OLD PLANTATION										
BD-S00N	STATE SCHEMES	Demand No : 62									
SO-21	MAINTENANCE VOTED		43,23,000.00	42,47,296.00	0.00	0.00	0.00	42,47,296.00	0.00	0.00	42,47,296.00

Report ID:CDCR0130										
DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL For the Month / Year 03/2025 / Annual Plan Type : %										
Run Date: 22/08/2025 Page No : 25										
Major Head:	2406	FORESTRY AND WILD LIFE								
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE								
	Sum (SOE Head Wise)	43,23,000.00	42,47,296.00		0.00	0.00		0.00	42,47,296.00	0.00
	Sum (Budget Head Wise)	43,23,000.00	42,47,296.00		0.00	0.00		0.00	42,47,296.00	0.00
	Sum (Sub Head Wise)	43,23,000.00	42,47,296.00		0.00	0.00		0.00	42,47,296.00	0.00
SB-16	H. P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT									
BD-800N	STATE SCHEMES	Demand No : 02								
SO-42	GRANTS-IN-AID GENERAL (NON-SALARY)									
	VOTED	9,20,00,000.00	3,00,00,000.00		0.00	0.00		0.00	3,00,00,000.00	0.00
	Sum (SOE Head Wise)	9,20,00,000.00	3,00,00,000.00		0.00	0.00		0.00	3,00,00,000.00	0.00
SO-44	GRANTS-IN-AID OF CAPITAL ASSETS									
	VOTED	10,00,000.00	0.00		0.00	0.00		0.00	0.00	0.00
	Sum (SOE Head Wise)	10,00,000.00	0.00		0.00	0.00		0.00	0.00	0.00
	Sum (Budget Head Wise)	9,30,00,000.00	3,00,00,000.00		0.00	0.00		0.00	3,00,00,000.00	0.00
	Sum (Sub Head Wise)	9,30,00,000.00	3,00,00,000.00		0.00	0.00		0.00	3,00,00,000.00	0.00
SB-17	INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE									
BD-800N	STATE SCHEMES	Demand No : 02								
SO-20	OTHER CHARGES									
	VOTED	1,00,00,000.00	82,10,892.00		0.00	0.00		0.00	82,10,892.00	0.00
	Sum (SOE Head Wise)	1,00,00,000.00	82,10,892.00		0.00	0.00		0.00	82,10,892.00	0.00
SO-21	MAINTENANCE									
	VOTED	20,00,000.00	20,00,000.00		0.00	0.00		0.00	20,00,000.00	0.00
	Sum (SOE Head Wise)	20,00,000.00	20,00,000.00		0.00	0.00		0.00	20,00,000.00	0.00
SO-33	MATERIAL AND SUPPLY									
	VOTED	10,00,000.00	9,09,318.00		0.00	0.00		0.00	9,09,318.00	0.00
	Sum (SOE Head Wise)	10,00,000.00	9,09,318.00		0.00	0.00		0.00	9,09,318.00	0.00
SO-36	MINOR WORKS									
	VOTED	15,33,00,000.00	15,32,88,077.00		0.00	0.00		0.00	15,32,88,077.00	0.00

Report ID:CDCR0130			DC :		Run Date :	
			CONSOLIDATED ABSTRACT OF PAYMENTS		22/08/2025	
			FINAL		Page No :	
			For the Month / Year		26	
			03/2025 / Annual			
			Plan Type : %			
Major Head: 2406 FORESTRY AND WILD LIFE						
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs) 03/2025 PWD(Rs) TOTAL(Rs) Prog. Total including DC(Rs) 03/2025 PWD(Rs) TOTAL(Rs)
Not Applicable MH-2406 FORESTRY AND WILD LIFE						
Sum (SOE Head Wise)		15,33,00,000.00	15,32,86,077.00	0.00	0.00	0.00 15,32,86,077.00 0.00
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)				15,32,86,077.00		15,32,86,077.00
VOTED	1,00,00,000.00	99,73,040.00	99,73,040.00	0.00	0.00	99,73,040.00 0.00
Sum (SOE Head Wise)	1,00,00,000.00	99,73,040.00	99,73,040.00	0.00	0.00	99,73,040.00 0.00
Sum (Budget Head Wise)	17,63,00,000.00	17,43,81,327.00	17,43,81,327.00	0.00	0.00	17,43,81,327.00 0.00
Sum (Sub Head Wise)	17,63,00,000.00	17,43,81,327.00	17,43,81,327.00	0.00	0.00	17,43,81,327.00 0.00
SB-19 FOREST FIRE MANAGEMENT SCHEME						
BD-S00N STATE SCHEMES	Demand No : 62					
SO-20 OTHER CHARGES						
VOTED	5,00,000.00	2,16,790.00	2,16,790.00	0.00	0.00	2,16,790.00 0.00
Sum (SOE Head Wise)	5,00,000.00	2,16,790.00	2,16,790.00	0.00	0.00	2,16,790.00 0.00
SO-21 MAINTENANCE						
VOTED	4,92,000.00	4,11,687.00	4,11,687.00	0.00	0.00	4,11,687.00 0.00
Sum (SOE Head Wise)	4,92,000.00	4,11,687.00	4,11,687.00	0.00	0.00	4,11,687.00 0.00
SO-30 MOTOR VEHICLES (OUT SOURCED VEHICLES / POL/REPAIRS)						
VOTED	15,19,000.00	13,52,220.00	13,52,220.00	0.00	0.00	13,52,220.00 0.00
Sum (SOE Head Wise)	15,19,000.00	13,52,220.00	13,52,220.00	0.00	0.00	13,52,220.00 0.00
SO-31 MACHINERY & EQUIPMENT						
VOTED	4,35,000.00	3,37,968.00	3,37,968.00	0.00	0.00	3,37,968.00 0.00
Sum (SOE Head Wise)	4,35,000.00	3,37,968.00	3,37,968.00	0.00	0.00	3,37,968.00 0.00
SO-33 MATERIAL AND SUPPLY						
VOTED	4,70,000.00	4,05,902.00	4,05,902.00	0.00	0.00	4,05,902.00 0.00
Sum (SOE Head Wise)	4,70,000.00	4,05,902.00	4,05,902.00	0.00	0.00	4,05,902.00 0.00
SO-36 MINOR WORKS						
VOTED	20,00,000.00	19,67,726.00	19,67,726.00	0.00	0.00	19,67,726.00 0.00
Sum (SOE Head Wise)	20,00,000.00	19,67,726.00	19,67,726.00	0.00	0.00	19,67,726.00 0.00
Sum (Budget Head Wise)	54,16,000.00	46,92,293.00	46,92,293.00	0.00	0.00	46,92,293.00 0.00

Report ID: CDCR0130			DC : CONSOLIDATED ABSTRACT OF PAYMENTS / FINAL For the Month / Year 03/2025 / Annual Plan Type : %				Run Date: 22/08/2025 Page No : 27			
Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)
Not Applicable		MH-2406 FORESTRY AND WILD LIFE								
Sum (Sub Head Wise)		54,16,000.00	46,92,293.00		0.00	0.00		0.00	46,92,293.00	0.00
SB-20 CONSOLIDATION AND DEMARCATION OF FOREST					46,92,293.00			0.00		46,92,293.00
BD-S00N STATE SCHEMES Demand No : 02										
SO-33 MATERIAL AND SUPPLY VOTED		8,11,000.00	7,64,599.00		0.00	0.00		0.00	7,64,599.00	0.00
Sum (SOE Head Wise)		8,11,000.00	7,64,599.00		7,64,599.00	0.00	0.00	0.00	7,64,599.00	7,64,599.00
SO-36 MINOR WORKS VOTED		36,40,000.00	33,22,781.00		0.00	0.00		0.00	33,22,781.00	0.00
Sum (SOE Head Wise)		36,40,000.00	33,22,781.00		33,22,781.00	0.00	0.00	0.00	33,22,781.00	33,22,781.00
Sum (Budget Head Wise)		44,51,000.00	40,87,380.00		0.00	0.00		0.00	40,87,380.00	0.00
Sum (Sub Head Wise)		44,51,000.00	40,87,380.00		40,87,380.00	0.00	0.00	0.00	40,87,380.00	40,87,380.00
SB-21 WORKING PLAN ORGANISATION					40,87,380.00			0.00		40,87,380.00
BD-S00N STATE SCHEMES Demand No : 02										
SO-08 PUBLICATIONS VOTED		50,000.00	39,200.00		0.00	0.00		0.00	39,200.00	0.00
Sum (SOE Head Wise)		50,000.00	39,200.00		39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
SO-33 MATERIAL AND SUPPLY VOTED		4,18,000.00	3,26,800.00		0.00	0.00		0.00	3,26,800.00	0.00
Sum (SOE Head Wise)		4,18,000.00	3,26,800.00		3,26,800.00	0.00	0.00	0.00	3,26,800.00	3,26,800.00
SO-36 MINOR WORKS VOTED		18,84,000.00	17,49,191.00		0.00	0.00		0.00	17,49,191.00	0.00
Sum (SOE Head Wise)		18,84,000.00	17,49,191.00		17,49,191.00	0.00	0.00	0.00	17,49,191.00	17,49,191.00
Sum (Budget Head Wise)		23,52,000.00	21,15,191.00		0.00	0.00		0.00	21,15,191.00	0.00
Sum (Sub Head Wise)		23,52,000.00	21,15,191.00		21,15,191.00	0.00	0.00	0.00	21,15,191.00	21,15,191.00
SB-22 EXPERIMENTAL SILVICULTURE FELLING					21,15,191.00			0.00		21,15,191.00
BD-S00N STATE SCHEMES Demand No : 02										

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)
Not Applicable	MI-2406 FORESTRY AND WILD LIFE							
BD-S00N	STATE SCHEMES	Demand No : 02						
SO-20	OTHER CHARGES							
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00		0.00		0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY							
	VOTED	95,41,000.00	91,98,656.00	0.00	0.00	0.00	91,98,656.00	0.00
				91,98,656.00		0.00		91,98,656.00
Sum (SOE Head Wise)		95,41,000.00	91,98,656.00	91,98,656.00	0.00	0.00	91,98,656.00	91,98,656.00
SO-36	MINOR WORKS							
	VOTED	2,93,08,000.00	2,87,98,001.00	0.00	0.00	0.00	2,87,98,001.00	0.00
				2,87,98,001.00		0.00		2,87,98,001.00
Sum (SOE Head Wise)		2,93,08,000.00	2,87,98,001.00	2,87,98,001.00	0.00	0.00	2,87,98,001.00	2,87,98,001.00
Sum (Budget Head Wise)		3,88,49,000.00	3,79,96,657.00	0.00	0.00	0.00	3,79,96,657.00	0.00
				3,79,96,657.00		0.00		3,79,96,657.00
Sum (Sub Head Wise)		3,88,49,000.00	3,79,96,657.00	0.00	0.00	0.00	3,79,96,657.00	0.00
				3,79,96,657.00		0.00		3,79,96,657.00
Sum (Minor Head Wise)		47,62,19,000.00	38,91,26,637.00	0.00	0.00	0.00	38,91,26,637.00	0.00
				38,91,26,637.00		0.00		38,91,26,637.00
MI-796	TRIBAL AREA SUB-PLAN							
SB-01	EXPENDITURE ON STAFF							
BD-S00N	STATE SCHEMES	Demand No : 01						
SO-01	SALARIES							
	VOTED	12,99,98,524.00	12,74,85,779.00	0.00	0.00	0.00	12,74,85,779.00	0.00
				12,74,85,779.00		0.00		12,74,85,779.00
Sum (SOE Head Wise)		12,99,98,524.00	12,74,85,779.00	12,74,85,779.00	0.00	0.00	12,74,85,779.00	12,74,85,779.00
SO-02	WAGES							
	VOTED	20,00,000.00	19,99,886.00	0.00	0.00	0.00	19,99,886.00	0.00
				19,99,886.00		0.00		19,99,886.00
Sum (SOE Head Wise)		20,00,000.00	19,99,886.00	19,99,886.00	0.00	0.00	19,99,886.00	19,99,886.00
SO-03	TRAVEL EXPENSES							
	VOTED	12,22,000.00	12,19,757.00	0.00	0.00	0.00	12,19,757.00	0.00
				12,19,757.00		0.00		12,19,757.00
Sum (SOE Head Wise)		12,22,000.00	12,19,757.00	12,19,757.00	0.00	0.00	12,19,757.00	12,19,757.00
SO-05	OFFICE EXPENSES							
	VOTED	8,00,000.00	7,99,221.00	0.00	0.00	0.00	7,99,221.00	0.00
				7,99,221.00		0.00		7,99,221.00
Sum (SOE Head Wise)		8,00,000.00	7,99,221.00	7,99,221.00	0.00	0.00	7,99,221.00	7,99,221.00

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)
Not Applicable	MI-2406	FORESTRY AND WILD LIFE									
	SO-06 MEDICAL REIMBURSEMENT VOTED	5,00,000.00	4,00,033.00		0.00	0.00		0.00	4,00,033.00		0.00
	Sum (SOE Head Wise)	5,00,000.00	4,00,033.00		0.00	0.00		0.00	4,00,033.00		0.00
					4,00,033.00			0.00			4,00,033.00
	SO-30 MOTOR VEHICLES VOTED	9,36,000.00	9,36,377.00		0.00	0.00		0.00	9,36,377.00		0.00
	Sum (SOE Head Wise)	9,36,000.00	9,36,377.00		0.00	0.00		0.00	9,36,377.00		0.00
					9,36,377.00			0.00			9,36,377.00
	SO-64 TRANSFER EXPENSES VOTED	10,000.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (SOE Head Wise)	10,000.00	0.00		0.00	0.00		0.00	0.00		0.00
					0.00			0.00			0.00
	Sum (Budget Head Wise)	13,54,80,524.00	13,28,41,053.00		0.00	0.00		0.00	13,28,41,053.00		0.00
					13,28,41,053.00			0.00			13,28,41,053.00
	Sum (Sub Head Wise)	13,54,80,524.00	13,28,41,053.00		0.00	0.00		0.00	13,28,41,053.00		0.00
					13,28,41,053.00			0.00			13,28,41,053.00
SB-02 FORESTRY PROGRAMME											
BD-SOON STATE SCHEMES	Demand No :										
	SO-01 SALARIES VOTED	3,60,79,352.00	3,50,45,185.00		0.00	0.00		0.00	3,50,45,185.00		0.00
	Sum (SOE Head Wise)	3,60,79,352.00	3,50,45,185.00		0.00	0.00		0.00	3,50,45,185.00		0.00
					3,50,45,185.00			0.00			3,50,45,185.00
	SO-02 WAGES VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00
					0.00			0.00			0.00
	SO-03 TRAVEL EXPENSES VOTED	5,00,000.00	3,92,940.00		0.00	0.00		0.00	3,92,940.00		0.00
	Sum (SOE Head Wise)	5,00,000.00	3,92,940.00		0.00	0.00		0.00	3,92,940.00		0.00
					3,92,940.00			0.00			3,92,940.00
	SO-05 OFFICE EXPENSES VOTED	5,00,000.00	4,54,665.00		0.00	0.00		0.00	4,54,665.00		0.00
	Sum (SOE Head Wise)	5,00,000.00	4,54,665.00		0.00	0.00		0.00	4,54,665.00		0.00
					4,54,665.00			0.00			4,54,665.00
	SO-06 MEDICAL REIMBURSEMENT VOTED	36,000.00	25,786.00		0.00	0.00		0.00	25,786.00		0.00
	Sum (SOE Head Wise)	36,000.00	25,786.00		0.00	0.00		0.00	25,786.00		0.00
					0.00			0.00			0.00
	SO-33 MATERIAL AND SUPPLY VOTED	5,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00

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		For the Month / Year 03/2025 / Annual				Page No : 33		
Plan Type : 1								
Major Head: 2406 FORESTRY AND WILD LIFE								
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD(Rs) TOTAL(Rs)	Transaction for DC (Rs)	03/2025 PWD(Rs) TOTAL(Rs)	Prog. Total including DC (Rs)	03/2025 PWD(Rs) TOTAL(Rs)
Not Applicable		MH-2406 FORESTRY AND WILD LIFE						
Sum (SOE Head Wise)		5,00,000.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-63 SUBSIDY VOTED		71,40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		71,40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-64 TRANSFER EXPENSES VOTED		6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		6,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Budget Head Wise)		4,47,61,352.00	3,59,18,576.00	0.00	0.00	0.00	3,59,18,576.00	0.00
Sum (Sub Head Wise)		4,47,61,352.00	3,59,18,576.00	0.00	0.00	0.00	3,59,18,576.00	0.00
SB-03 BUILDING PROGRAMME								
RD-SOON STATE SCHEMES		Demand No : 61						
SO-21 MAINTENANCE VOTED		12,00,000.00	12,00,000.00	0.00	0.00	0.00	12,00,000.00	0.00
Sum (SOE Head Wise)		12,00,000.00	12,00,000.00	0.00	0.00	0.00	12,00,000.00	0.00
Sum (Budget Head Wise)		12,00,000.00	12,00,000.00	0.00	0.00	0.00	12,00,000.00	0.00
Sum (Sub Head Wise)		12,00,000.00	12,00,000.00	0.00	0.00	0.00	12,00,000.00	0.00
SB-07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE								
RD-SOON STATE SCHEMES		Demand No : 61						
SO-01 SALARIES VOTED		11,70,332.00	11,25,298.00	0.00	0.00	0.00	11,25,298.00	0.00
Sum (SOE Head Wise)		11,70,332.00	11,25,298.00	0.00	0.00	0.00	11,25,298.00	0.00
SO-03 TRAVEL EXPENSES VOTED		12,000.00	11,970.00	0.00	0.00	0.00	11,970.00	0.00
Sum (SOE Head Wise)		12,000.00	11,970.00	0.00	0.00	0.00	11,970.00	0.00
SO-06 MEDICAL REIMBURSEMENT								

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Major Head: 2406 FORESTRY AND WILD LIFE									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)	
Not Applicable	MH-2406	FORESTRY AND WILD LIFE							
	VOTED	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sum (SOE Head Wise)	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
SO-15	TRAINING								
	VOTED	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	
	Sum (SOE Head Wise)	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	1,000.00	
				0.00		0.00		0.00	
	Sum (Budget Head Wise)	12,01,332.00	11,38,268.00	0.00	0.00	0.00	11,38,268.00	0.00	
				11,38,268.00		0.00		11,38,268.00	
	Sum (Sub Head Wise)	12,01,332.00	11,38,268.00	0.00	0.00	0.00	11,38,268.00	0.00	
				11,38,268.00		0.00		11,38,268.00	
SB-22 INTEGRATED FOREST PROTECTION SCHEME									
BD-C90N	CENTRAL SHARE 90%	Demand No : 01							
SO-33	MATERIAL AND SUPPLY								
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SO-36	MINOR WORKS								
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00		0.00		0.00	
	Sum (Budget Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00		0.00		0.00	
BD-S10N	STATE SHARE 10%	Demand No : 01							
SO-33	MATERIAL AND SUPPLY								
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SO-36	MINOR WORKS								
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00		0.00		0.00	
	Sum (Budget Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00		0.00		0.00	
	Sum (Sub Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
				0.00		0.00		0.00	

Report ID: CDCR0130										
DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL For the Month / Year 03/2025 / Annual Plan Type : %										
Run Date: 22/08/2025 Page No : 36										
Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)
Not Applicable MH-2406 FORESTRY AND WILD LIFE										
BD-C90N	CENTRAL SHARE 90%	Demand No : 51								
SO-20	OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36	MINOR WORKS VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BD-S10N	STATE SHARE 10%	Demand No : 51								
SO-20	OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36	MINOR WORKS VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (Sub Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SB-29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
BD-S00N	STATE SCHEMES	Demand No : 51								
SO-42	GRANTS-IN-AID GENERAL (NON-SALARY) VOTED	4,00,00,000.00	3,00,00,000.00		0.00	0.00	0.00	3,00,00,000.00		0.00
				3,00,00,000.00			0.00		3,00,00,000.00	

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)
Not Applicable MH-2406 FORESTRY AND WILD LIFE											
Sum (SOE Head Wise)		4,00,00,000.00	3,00,00,000.00		0.00	0.00		0.00	3,00,00,000.00		0.00
Sum (Budget Head Wise)		4,00,00,000.00	3,00,00,000.00		0.00	0.00		0.00	3,00,00,000.00		0.00
Sum (Sub Head Wise)		4,00,00,000.00	3,00,00,000.00		0.00	0.00		0.00	3,00,00,000.00		0.00
SB-36 FOREST FIRE MANAGEMENT SCHEME											
RD-800N STATE SCHEMES		Demand No :	01								
SO-21 MAINTENANCE											
VOTED		2,50,000.00	2,50,000.00		0.00	0.00		0.00	2,50,000.00		0.00
Sum (SOE Head Wise)		2,50,000.00	2,50,000.00		0.00	0.00		0.00	2,50,000.00		0.00
SO-33 MATERIAL AND SUPPLY					2,50,000.00	0.00		0.00			2,50,000.00
VOTED		4,50,000.00	4,47,600.00		0.00	0.00		0.00	4,47,600.00		0.00
Sum (SOE Head Wise)		4,50,000.00	4,47,600.00		0.00	0.00		0.00	4,47,600.00		0.00
SO-36 MINOR WORKS					4,47,600.00	0.00		0.00			4,47,600.00
VOTED		13,00,000.00	13,00,000.00		0.00	0.00		0.00	13,00,000.00		0.00
Sum (SOE Head Wise)		13,00,000.00	13,00,000.00		0.00	0.00		0.00	13,00,000.00		0.00
Sum (Budget Head Wise)		20,00,000.00	19,97,600.00		0.00	0.00		0.00	19,97,600.00		0.00
Sum (Sub Head Wise)		20,00,000.00	19,97,600.00		0.00	0.00		0.00	19,97,600.00		0.00
SB-38 NATIONAL MISSION FOR GREEN INDIA											
RD-C90N CENTRAL SHARE 90%		Demand No :	01								
SO-20 OTHER CHARGES											
VOTED		0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (Budget Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
RD-E10N STATE SHARE 10%											
SO-20 OTHER CHARGES		Demand No :	01								
VOTED		0.00	0.00		0.00	0.00		0.00	0.00		0.00

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)

Not Applicable		MH-2406 FORESTRY AND WILD LIFE								
SO-20 OTHER CHARGES										
VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-21 MAINTENANCE										
VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33 MATERIAL AND SUPPLY										
VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36 MINOR WORKS										
VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Sub Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BB-44 MUKHYA MANTRI VAN VISTAAR YOJANA										
BD-S00N STATE SCHEMES		Demand No : 61								
SO-20 OTHER CHARGES										
VOTED		63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		63,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33 MATERIAL AND SUPPLY										
VOTED		1,80,000.00	1,80,000.00	0.00	0.00	0.00	0.00	1,80,000.00	0.00	0.00
Sum (SOE Head Wise)		1,80,000.00	1,80,000.00	0.00	0.00	0.00	0.00	1,80,000.00	0.00	0.00
SO-36 MINOR WORKS										
VOTED		7,20,000.00	7,20,000.00	0.00	0.00	0.00	0.00	7,20,000.00	0.00	0.00
Sum (SOE Head Wise)		7,20,000.00	7,20,000.00	0.00	0.00	0.00	0.00	7,20,000.00	0.00	0.00
Sum (Budget Head Wise)		9,63,000.00	9,00,000.00	0.00	0.00	0.00	0.00	9,00,000.00	0.00	0.00
Sum (Sub Head Wise)		9,63,000.00	9,00,000.00	0.00	0.00	0.00	0.00	9,00,000.00	0.00	0.00

Report ID:CDCR0130										
DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL										
For the Month / Year 03/2025 / Annual										
Plan Type : %										
Run Date: 22/08/2025										
Page No : 41										
Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)		
Not Applicable	MH-2406 FORESTRY AND WILD LIFE									
Sum (Minor Head Wise)	25,57,63,208.00	23,36,19,403.00	0.00	23,36,19,403.00	0.00	0.00	23,36,19,403.00	0.00		
Sum (Sub Major Wise)	6,74,50,95,391.00	6,50,46,84,224.00	0.00	6,50,46,84,224.00	0.00	0.00	6,50,46,84,224.00	0.00		
SM-02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI-110 WILDLIFE PRESERVATION										
SB-01 WILD LIFE										
BD-800N STATE SCHEMES	Demand No :	66								
SO-01 SALARIES										
VOTED	9,61,55,100.00	9,55,75,306.00	0.00	9,55,75,306.00	0.00	0.00	9,55,75,306.00	0.00		
Sum (SOE Head Wise)	9,61,55,100.00	9,55,75,306.00	0.00	9,55,75,306.00	0.00	0.00	9,55,75,306.00	9,55,75,306.00		
SO-02 WAGES										
VOTED	3,52,200.00	3,28,323.00	0.00	3,28,323.00	0.00	0.00	3,28,323.00	0.00		
Sum (SOE Head Wise)	3,52,200.00	3,28,323.00	0.00	3,28,323.00	0.00	0.00	3,28,323.00	3,28,323.00		
SO-03 TRAVEL EXPENSES										
VOTED	7,92,300.00	7,53,050.00	0.00	7,53,050.00	0.00	0.00	7,53,050.00	0.00		
Sum (SOE Head Wise)	7,92,300.00	7,53,050.00	0.00	7,53,050.00	0.00	0.00	7,53,050.00	7,53,050.00		
SO-05 OFFICE EXPENSES										
VOTED	25,00,000.00	24,26,104.00	0.00	24,26,104.00	0.00	0.00	24,26,104.00	0.00		
Sum (SOE Head Wise)	25,00,000.00	24,26,104.00	0.00	24,26,104.00	0.00	0.00	24,26,104.00	24,26,104.00		
SO-06 MEDICAL REIMBURSEMENT										
VOTED	13,00,000.00	12,54,996.00	0.00	12,54,996.00	0.00	0.00	12,54,996.00	0.00		
Sum (SOE Head Wise)	13,00,000.00	12,54,996.00	0.00	12,54,996.00	0.00	0.00	12,54,996.00	12,54,996.00		
SO-12 PROFESSIONAL & SPECIAL SERVICE										
VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SO-20 OTHER CHARGES										
VOTED	10,00,000.00	1,59,262.00	0.00	1,59,262.00	0.00	0.00	1,59,262.00	0.00		
Sum (SOE Head Wise)	10,00,000.00	1,59,262.00	0.00	1,59,262.00	0.00	0.00	1,59,262.00	1,59,262.00		
SO-21 MAINTENANCE										
VOTED	20,00,000.00	20,00,000.00	0.00	20,00,000.00	0.00	0.00	20,00,000.00	0.00		

Report ID: CDCR0130										
DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL For the Month / Year 03/2025 / Annual Plan Type : %										
Major Head: 2406 FORESTRY AND WILD LIFE										
Run Date:	22/08/2025									
Page No :	42									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE								
Sum (SOE Head Wise)		20,00,000.00	20,00,000.00		0.00	0.00		0.00	20,00,000.00	0.00
SO-29 COMPENSATIONS					20,00,000.00					20,00,000.00
VOTED	1,50,18,500.00		73,58,550.00		0.00	0.00		0.00	73,58,550.00	0.00
Sum (SOE Head Wise)	1,50,18,500.00		73,58,550.00		0.00	0.00		0.00	73,58,550.00	0.00
SO-30 MOTOR VEHICLES					73,58,550.00					73,58,550.00
VOTED	25,80,900.00		24,85,951.00		0.00	0.00		0.00	24,85,951.00	0.00
Sum (SOE Head Wise)	25,80,900.00		24,85,951.00		0.00	0.00		0.00	24,85,951.00	0.00
SO-31 MACHINERY & EQUIPMENT					24,85,951.00					24,85,951.00
VOTED	0.00		0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)	0.00		0.00		0.00	0.00		0.00	0.00	0.00
SO-33 MATERIAL AND SUPPLY					0.00					0.00
VOTED	23,21,100.00		12,77,615.00		0.00	0.00		0.00	12,77,615.00	0.00
Sum (SOE Head Wise)	23,21,100.00		12,77,615.00		0.00	0.00		0.00	12,77,615.00	0.00
SO-36 MINOR WORKS					12,77,615.00					12,77,615.00
VOTED	1,59,28,000.00		1,57,96,849.00		0.00	0.00		0.00	1,57,96,849.00	0.00
Sum (SOE Head Wise)	1,59,28,000.00		1,57,96,849.00		0.00	0.00		0.00	1,57,96,849.00	0.00
SO-64 TRANSFER EXPENSES					1,57,96,849.00					1,57,96,849.00
VOTED	0.00		0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)	0.00		0.00		0.00	0.00		0.00	0.00	0.00
Sum (Budget Head Wise)		13,99,48,100.00	12,94,16,006.00		0.00	0.00		0.00	12,94,16,006.00	0.00
Sum (Sub Head Wise)		13,99,48,100.00	12,94,16,006.00		0.00	0.00		0.00	12,94,16,006.00	0.00
SB-10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES					12,94,16,006.00					12,94,16,006.00
BD-C90N CENTRAL SHARE 90%	Demand No :	66								
SO-02 WAGES										
VOTED	0.00		0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)	0.00		0.00		0.00	0.00		0.00	0.00	0.00
SO-05 OFFICE EXPENSES										
VOTED	1,31,100.00		1,31,100.00		0.00	0.00		0.00	1,31,100.00	0.00

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)

Not Applicable MH-2406 FORESTRY AND WILD LIFE											
Sum (SOE Head Wise)		1,31,100.00	1,31,100.00		0.00	0.00		0.00	1,31,100.00		0.00
SO-11 FURNISHINGS					1,31,100.00			0.00			1,31,100.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-20 OTHER CHARGES					0.00			0.00			0.00
VOTED		18,90,000.00	18,90,000.00		0.00	0.00		0.00	18,90,000.00		0.00
Sum (SOE Head Wise)		18,90,000.00	18,90,000.00		0.00	0.00		0.00	18,90,000.00		0.00
SO-21 MAINTENANCE					18,90,000.00			0.00			18,90,000.00
VOTED		9,00,000.00	9,00,000.00		0.00	0.00		0.00	9,00,000.00		0.00
Sum (SOE Head Wise)		9,00,000.00	9,00,000.00		0.00	0.00		0.00	9,00,000.00		0.00
SO-30 MOTOR VEHICLES					9,00,000.00			0.00			9,00,000.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-31 MACHINERY & EQUIPMENT					0.00			0.00			0.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-33 MATERIAL AND SUPPLY					0.00			0.00			0.00
VOTED		90,000.00	90,000.00		90,000.00	0.00		0.00	90,000.00		90,000.00
Sum (SOE Head Wise)		90,000.00	90,000.00		0.00	0.00		0.00	90,000.00		0.00
SO-36 MINOR WORKS					90,000.00			0.00			90,000.00
VOTED		1,08,00,000.00	1,08,00,000.00		0.00	0.00		0.00	1,08,00,000.00		0.00
Sum (SOE Head Wise)		1,08,00,000.00	1,08,00,000.00		0.00	0.00		0.00	1,08,00,000.00		0.00
Sum (Budget Head Wise)		1,38,11,100.00	1,38,11,100.00		0.00	0.00		0.00	1,38,11,100.00		0.00
BD-S10N STATE SHARE 10%		Demand No : 66			1,38,11,100.00	0.00		0.00			1,38,11,100.00
SO-20 OTHER CHARGES					0.00			0.00			0.00
VOTED		2,24,200.00	2,24,200.00		0.00	0.00		0.00	2,24,200.00		0.00
Sum (SOE Head Wise)		2,24,200.00	2,24,200.00		0.00	0.00		0.00	2,24,200.00		0.00
SO-21 MAINTENANCE					2,24,200.00			0.00			2,24,200.00
VOTED		1,00,000.00	1,00,000.00		0.00	0.00		0.00	1,00,000.00		0.00
					1,00,000.00			0.00			1,00,000.00

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE									
Sum (SOE Head Wise)		1,00,000.00	1,00,000.00		0.00	0.00		0.00	1,00,000.00		0.00
SO-33 MATERIAL AND SUPPLY					1,00,000.00						1,00,000.00
VOTED		10,000.00	10,000.00		0.00	0.00		0.00	10,000.00		0.00
Sum (SOE Head Wise)		10,000.00	10,000.00		0.00	0.00		0.00	10,000.00		0.00
SO-36 MINOR WORKS					10,000.00						10,000.00
VOTED		12,00,000.00	12,00,000.00		0.00	0.00		0.00	12,00,000.00		0.00
Sum (SOE Head Wise)		12,00,000.00	12,00,000.00		0.00	0.00		0.00	12,00,000.00		0.00
					12,00,000.00						12,00,000.00
Sum (Budget Head Wise)		15,34,200.00	15,34,200.00		0.00	0.00		0.00	15,34,200.00		0.00
					15,34,200.00						15,34,200.00
Sum (Sub Head Wise)		1,53,45,300.00	1,53,45,300.00		0.00	0.00		0.00	1,53,45,300.00		0.00
					1,53,45,300.00						1,53,45,300.00
SB-11 PROJECT ELSPHANT											
BD-C90N C.S.S. 90% (NORMAL)	Demand No :	66									
SO-15 TRAINING					0.00	0.00		0.00	1,57,500.00		0.00
VOTED		1,57,500.00	1,57,500.00		0.00	0.00		0.00	1,57,500.00		0.00
Sum (SOE Head Wise)		1,57,500.00	1,57,500.00		0.00	0.00		0.00	1,57,500.00		0.00
					1,57,500.00						1,57,500.00
SO-20 OTHER CHARGES					0.00	0.00		0.00	12,00,000.00		0.00
VOTED		12,00,000.00	12,00,000.00		0.00	0.00		0.00	12,00,000.00		0.00
Sum (SOE Head Wise)		12,00,000.00	12,00,000.00		0.00	0.00		0.00	12,00,000.00		0.00
					12,00,000.00						12,00,000.00
SO-30 MOTOR VEHICLES (OUT SOURCED VEHICLES / POL/REPAIRS)					0.00	0.00		0.00	1,60,000.00		0.00
VOTED		1,60,000.00	1,60,000.00		0.00	0.00		0.00	1,60,000.00		0.00
Sum (SOE Head Wise)		1,60,000.00	1,60,000.00		0.00	0.00		0.00	1,60,000.00		0.00
					1,60,000.00						1,60,000.00
SO-31 MACHINERY & EQUIPMENT					0.00	0.00		0.00	2,00,000.00		0.00
VOTED		2,00,000.00	2,00,000.00		0.00	0.00		0.00	2,00,000.00		0.00
Sum (SOE Head Wise)		2,00,000.00	2,00,000.00		0.00	0.00		0.00	2,00,000.00		0.00
					2,00,000.00						2,00,000.00
SO-33 MATERIAL AND SUPPLY					0.00	0.00		0.00	2,00,000.00		0.00
VOTED		2,00,000.00	2,00,000.00		0.00	0.00		0.00	2,00,000.00		0.00
Sum (SOE Head Wise)		2,00,000.00	2,00,000.00		0.00	0.00		0.00	2,00,000.00		0.00
					2,00,000.00						2,00,000.00
SO-36 MINOR WORKS					0.00	0.00		0.00	21,39,700.00		0.00
VOTED		21,39,700.00	21,39,700.00		0.00	0.00		0.00	21,39,700.00		0.00
					21,39,700.00						21,39,700.00

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)
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Not Applicable	MH-2406	FORESTRY AND WILD LIFE									
BD-SOON	STATE SCHEMES	Demand No :	66								
SO-01	SALARIES										
	VOTED	2,48,00,000.00	2,50,64,621.00	0.00	0.00	0.00	2,50,64,621.00	0.00			
Sum (SOE Head Wise)		2,48,00,000.00	2,50,64,621.00	2,50,64,621.00	0.00	0.00	2,50,64,621.00	2,50,64,621.00			
				0.00	0.00	0.00		0.00			
				2,50,64,621.00							
SO-02	WAGES										
	VOTED	1,95,400.00	1,94,600.00	0.00	0.00	0.00	1,94,600.00	0.00			
Sum (SOE Head Wise)		1,95,400.00	1,94,600.00	1,94,600.00	0.00	0.00	1,94,600.00	1,94,600.00			
				0.00	0.00	0.00		0.00			
				1,94,600.00							
SO-03	TRAVEL EXPENSES										
	VOTED	2,50,000.00	2,14,582.00	0.00	0.00	0.00	2,14,582.00	0.00			
Sum (SOE Head Wise)		2,50,000.00	2,14,582.00	2,14,582.00	0.00	0.00	2,14,582.00	2,14,582.00			
				0.00	0.00	0.00		0.00			
				2,14,582.00							
SO-05	OFFICE EXPENSES										
	VOTED	20,00,000.00	19,76,134.00	0.00	0.00	0.00	19,76,134.00	0.00			
Sum (SOE Head Wise)		20,00,000.00	19,76,134.00	19,76,134.00	0.00	0.00	19,76,134.00	19,76,134.00			
				0.00	0.00	0.00		0.00			
				19,76,134.00							
SO-06	MEDICAL REIMBURSEMENT										
	VOTED	4,98,700.00	4,02,585.00	0.00	0.00	0.00	4,02,585.00	0.00			
Sum (SOE Head Wise)		4,98,700.00	4,02,585.00	4,02,585.00	0.00	0.00	4,02,585.00	4,02,585.00			
				0.00	0.00	0.00		0.00			
				4,02,585.00							
SO-20	OTHER CHARGES										
	VOTED	5,00,000.00	26,250.00	0.00	0.00	0.00	26,250.00	0.00			
Sum (SOE Head Wise)		5,00,000.00	26,250.00	26,250.00	0.00	0.00	26,250.00	26,250.00			
				0.00	0.00	0.00		0.00			
				26,250.00							
SO-21	MAINTENANCE										
	VOTED	33,00,000.00	32,06,219.00	0.00	0.00	0.00	32,06,219.00	0.00			
Sum (SOE Head Wise)		33,00,000.00	32,06,219.00	32,06,219.00	0.00	0.00	32,06,219.00	32,06,219.00			
				0.00	0.00	0.00		0.00			
				32,06,219.00							
SO-30	MOTOR VEHICLES										
	VOTED	11,00,000.00	10,58,559.00	0.00	0.00	0.00	10,58,559.00	0.00			
Sum (SOE Head Wise)		11,00,000.00	10,58,559.00	10,58,559.00	0.00	0.00	10,58,559.00	10,58,559.00			
				0.00	0.00	0.00		0.00			
				10,58,559.00							
SO-31	MACHINERY & EQUIPMENT										
	VOTED	9,62,500.00	8,61,492.00	0.00	0.00	0.00	8,61,492.00	0.00			
Sum (SOE Head Wise)		9,62,500.00	8,61,492.00	8,61,492.00	0.00	0.00	8,61,492.00	8,61,492.00			
				0.00	0.00	0.00		0.00			
				8,61,492.00							
SO-33	MATERIAL AND SUPPLY										
	VOTED	17,53,800.00	17,43,732.00	0.00	0.00	0.00	17,43,732.00	0.00			
Sum (SOE Head Wise)		17,53,800.00	17,43,732.00	17,43,732.00	0.00	0.00	17,43,732.00	17,43,732.00			
				0.00	0.00	0.00		0.00			
				17,43,732.00							

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)
Not Applicable	MH-2406 FORESTRY AND WILD LIFE										
	VOTED	1,13,70,000.00	1,13,24,031.00		0.00	0.00		0.00	1,13,24,031.00		0.00
	Sum (SOE Head Wise)	1,13,70,000.00	1,13,24,031.00		1,13,24,031.00	0.00		0.00	1,13,24,031.00		1,13,24,031.00
	Sum (Budget Head Wise)	1,52,70,000.00	1,23,52,097.00		0.00	0.00		0.00	1,23,52,097.00		0.00
	Sum (Sub Head Wise)	1,52,70,000.00	1,23,52,097.00		0.00	0.00		0.00	1,23,52,097.00		0.00
SB-02	GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY				1,23,52,097.00			0.00			1,23,52,097.00
BD-800N	STATE SCHEMES	Demand No : 62									
SO-42	GRANTS-IN-AID GENERAL (NON-SALARY)				0.00	0.00		0.00	10,39,95,000.00		0.00
	VOTED	17,33,25,000.00	10,39,95,000.00		10,39,95,000.00	0.00		0.00	10,39,95,000.00		10,39,95,000.00
	Sum (SOE Head Wise)	17,33,25,000.00	10,39,95,000.00		0.00	0.00		0.00	10,39,95,000.00		10,39,95,000.00
	Sum (Budget Head Wise)	17,33,25,000.00	10,39,95,000.00		0.00	0.00		0.00	10,39,95,000.00		0.00
	Sum (Sub Head Wise)	17,33,25,000.00	10,39,95,000.00		0.00	0.00		0.00	10,39,95,000.00		0.00
BB-03	WILD LIFE				10,39,95,000.00			0.00			10,39,95,000.00
BD-800N	STATE SCHEMES	Demand No : 62									
SO-20	OTHER CHARGES				0.00	0.00		0.00	22,355.00		0.00
	VOTED	30,00,000.00	22,355.00		22,355.00	0.00		0.00	22,355.00		22,355.00
	Sum (SOE Head Wise)	30,00,000.00	22,355.00		0.00	0.00		0.00	22,355.00		0.00
SO-21	MAINTENANCE				22,355.00			0.00			22,355.00
	VOTED	31,50,000.00	26,42,782.00		26,42,782.00	0.00		0.00	26,42,782.00		0.00
	Sum (SOE Head Wise)	31,50,000.00	26,42,782.00		0.00	0.00		0.00	26,42,782.00		0.00
SO-29	COMPENSATIONS				26,42,782.00			0.00			26,42,782.00
	VOTED	15,25,000.00	6,800.00		0.00	0.00		0.00	6,800.00		0.00
	Sum (SOE Head Wise)	15,25,000.00	6,800.00		6,800.00	0.00		0.00	6,800.00		6,800.00
SO-33	MATERIAL AND SUPPLY				0.00	0.00		0.00	0.00		0.00
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-36	MINOR WORKS				0.00	0.00		0.00			0.00

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE									
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-05	OFFICE EXPENSES										
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-21	MAINTENANCE										
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-30	MOTOR VEHICLES										
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY										
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (Budget Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (Sub Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

SB-03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTUARIES

RD-C90N CENTRAL SHARE 90% Demand No :

01

SO-20	OTHER CHARGES										
	VOTED	3,60,000.00	3,60,000.00	0.00	0.00	0.00	0.00	0.00	3,60,000.00	0.00	0.00
	Sum (SOE Head Wise)	3,60,000.00	3,60,000.00	0.00	0.00	0.00	0.00	0.00	3,60,000.00	0.00	0.00
				3,60,000.00						3,60,000.00	
SO-33	MATERIAL AND SUPPLY										
	VOTED	4,69,165.00	4,69,165.00	0.00	0.00	0.00	0.00	0.00	4,69,165.00	0.00	0.00
	Sum (SOE Head Wise)	4,69,165.00	4,69,165.00	0.00	0.00	0.00	0.00	0.00	4,69,165.00	0.00	0.00
				4,69,165.00						4,69,165.00	
SO-36	MINOR WORKS										
	VOTED	20,80,000.00	20,80,000.00	0.00	0.00	0.00	0.00	0.00	20,80,000.00	0.00	0.00
	Sum (SOE Head Wise)	20,80,000.00	20,80,000.00	0.00	0.00	0.00	0.00	0.00	20,80,000.00	0.00	0.00
				20,80,000.00						20,80,000.00	

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)
Not Applicable	MH-2406 FORESTRY AND WILD LIFE										
	Sum (Budget Head Wise)	29,09,165.00	29,09,165.00		0.00	0.00		0.00	29,09,165.00		0.00
BD-S10N	STATE SHARE 10%	Demand No : 01			29,09,165.00			0.00			29,09,165.00
SO-20	OTHER CHARGES	40,000.00	40,000.00		0.00	0.00		0.00	40,000.00		0.00
	VOTED				40,000.00			0.00			40,000.00
	Sum (SOE Head Wise)	40,000.00	40,000.00		0.00	0.00		0.00	40,000.00		0.00
SO-33	MATERIAL AND SUPPLY	52,000.00	52,000.00		0.00	0.00		0.00	52,000.00		0.00
	VOTED				52,000.00			0.00			52,000.00
	Sum (SOE Head Wise)	52,000.00	52,000.00		0.00	0.00		0.00	52,000.00		0.00
SO-36	MINOR WORKS	2,31,240.00	2,31,240.00		0.00	0.00		0.00	2,31,240.00		0.00
	VOTED				2,31,240.00			0.00			2,31,240.00
	Sum (SOE Head Wise)	2,31,240.00	2,31,240.00		0.00	0.00		0.00	2,31,240.00		0.00
	Sum (Budget Head Wise)	3,23,240.00	3,23,240.00		0.00	0.00		0.00	3,23,240.00		0.00
	Sum (Sub Head Wise)	32,32,405.00	32,32,405.00		0.00	0.00		0.00	32,32,405.00		0.00
SB-04	EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK				32,32,405.00			0.00			32,32,405.00
BD-C90N	CENTRAL SHARE 90%	Demand No : 01									
SO-20	OTHER CHARGES	90,000.00	90,000.00		0.00	0.00		0.00	90,000.00		0.00
	VOTED				90,000.00			0.00			90,000.00
	Sum (SOE Head Wise)	90,000.00	90,000.00		0.00	0.00		0.00	90,000.00		0.00
SO-33	MATERIAL AND SUPPLY	90,000.00	90,000.00		0.00	0.00		0.00	90,000.00		0.00
	VOTED				90,000.00			0.00			90,000.00
	Sum (SOE Head Wise)	90,000.00	90,000.00		0.00	0.00		0.00	90,000.00		0.00
SO-36	MINOR WORKS	3,30,750.00	3,30,750.00		0.00	0.00		0.00	3,30,750.00		0.00
	VOTED				3,30,750.00			0.00			3,30,750.00
	Sum (SOE Head Wise)	3,30,750.00	3,30,750.00		0.00	0.00		0.00	3,30,750.00		0.00
	Sum (Budget Head Wise)	5,10,750.00	5,10,750.00		0.00	0.00		0.00	5,10,750.00		0.00
BD-S10N	STATE SHARE 10%	Demand No : 01			5,10,750.00			0.00			5,10,750.00
SO-20	OTHER CHARGES	10,000.00	10,000.00		0.00	0.00		0.00	10,000.00		0.00
	VOTED				0.00						

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)
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Not ApplicableMH-2406 FORESTRY AND WILD LIFE

Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-65 REMUNERATION TO OUT SOURCED EMPLOYEES			0.00	0.00		0.00	0.00	0.00
VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Budget Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Sub Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SB-09 WILD LIFE								
SD-S00N STATE SCHEMES	Demand No : 51							
SO-05 OFFICE EXPENSES								
VOTED	5,00,000.00	4,75,082.00	0.00	0.00	0.00	4,75,082.00	0.00	0.00
Sum (SOE Head Wise)	5,00,000.00	4,75,082.00	0.00	0.00	0.00	4,75,082.00	0.00	0.00
SO-20 OTHER CHARGES								
VOTED	23,00,000.00	10,20,998.00	0.00	0.00	0.00	10,20,998.00	0.00	0.00
Sum (SOE Head Wise)	23,00,000.00	10,20,998.00	0.00	0.00	0.00	10,20,998.00	0.00	0.00
SO-21 MAINTENANCE								
VOTED	11,00,000.00	8,40,000.00	0.00	0.00	0.00	8,40,000.00	0.00	0.00
Sum (SOE Head Wise)	11,00,000.00	8,40,000.00	0.00	0.00	0.00	8,40,000.00	0.00	0.00
SO-29 COMPENSATIONS								
VOTED	10,50,000.00	69,000.00	0.00	0.00	0.00	69,000.00	0.00	0.00
Sum (SOE Head Wise)	10,50,000.00	69,000.00	0.00	0.00	0.00	69,000.00	0.00	0.00
SO-31 MACHINERY & EQUIPMENT								
VOTED	8,00,000.00	8,00,000.00	0.00	0.00	0.00	8,00,000.00	0.00	0.00
Sum (SOE Head Wise)	8,00,000.00	8,00,000.00	0.00	0.00	0.00	8,00,000.00	0.00	0.00
SO-33 MATERIAL AND SUPPLY								
VOTED	18,50,000.00	18,49,200.00	0.00	0.00	0.00	18,49,200.00	0.00	0.00
Sum (SOE Head Wise)	18,50,000.00	18,49,200.00	0.00	0.00	0.00	18,49,200.00	0.00	0.00
SO-36 MINOR WORKS								
VOTED	98,00,000.00	89,44,710.00	0.00	0.00	0.00	89,44,710.00	0.00	0.00

Major Head: 2406	FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)

Not Applicable

MH-2406 FORESTRY AND WILD LIFE

Sum (SOE Head Wise)	98,00,000.00	89,44,710.00	89,44,710.00	0.00	0.00	0.00	89,44,710.00	89,44,710.00	0.00
			89,44,710.00		0.00			89,44,710.00	
Sum (Budget Head Wise)	1,74,00,000.00	1,39,98,990.00	0.00	0.00	0.00	1,39,98,990.00	0.00	0.00	
			1,39,98,990.00		0.00			1,39,98,990.00	
Sum (Sub Head Wise)	1,74,00,000.00	1,39,98,990.00	0.00	0.00	0.00	1,39,98,990.00	0.00	0.00	
			1,39,98,990.00		0.00			1,39,98,990.00	

SB-10 DEVELOPMENT OFHIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES

ND-800N STATE SCHEMES	Demand No : 01									
SO-05 OFFICE EXPENSES										
VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00
			0.00			0.00			0.00	
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00			0.00			0.00
SO-20 OTHER CHARGES										
VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00
			0.00			0.00			0.00	
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00			0.00			0.00
SO-21 MAINTENANCE										
VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00
			0.00			0.00			0.00	
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00			0.00			0.00
SO-31 MACHINERY & EQUIPMENT										
VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00
			0.00			0.00			0.00	
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00			0.00			0.00
SO-33 MATERIAL AND SUPPLY										
VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00
			0.00			0.00			0.00	
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00			0.00			0.00
SO-36 MINOR WORKS										
VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00	0.00
			0.00			0.00			0.00	
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00			0.00			0.00
Sum (Budget Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00			0.00			0.00
Sum (Sub Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0.00			0.00			0.00

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)
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Not Applicable	MH-2406	FORESTRY AND WILD LIFE									
SB-11	ESTABLISHMENT OF ZOOS										
BD-S00N	STATE SCHEMES	Demand No : 51									
SO-20	OTHER CHARGES		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	VOTED				0.00		0.00	0.00		0.00	0.00
Sum (SOE Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY				0.00		0.00	0.00		0.00	0.00
	VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36	MINOR WORKS				0.00		0.00	0.00		0.00	0.00
	VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-42	GRANTS-IN-AID GENERAL (NON-SALARY)				0.00		0.00	0.00		0.00	0.00
	VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Budget Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Sub Head Wise)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Minor Head Wise)		2,52,94,694.00	2,15,73,693.00		0.00	0.00	0.00	2,15,73,693.00		0.00	0.00
Sum (Sub Major Wise)		1,06,04,63,294.00	1,49,05,62,098.00		0.00	0.00	0.00	1,49,05,62,098.00		0.00	0.00

SM-04	AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI-103	STATE COMPENSATORY AFFORESTATION (SCA)										
SB-01	COMPENSATORY AFFORESTATION										
BD-S00N	STATE SCHEMES	Demand No : 56									
SO-21	MAINTENANCE				0.00		0.00	0.00	6,57,74,644.00		0.00
	VOTED	6,62,42,600.00	6,57,74,644.00		6,57,74,644.00		0.00	0.00		6,57,74,644.00	0.00
Sum (SOE Head Wise)		6,62,42,600.00	6,57,74,644.00		0.00		0.00	6,57,74,644.00		0.00	0.00
SO-33	MATERIAL AND SUPPLY				6,57,74,644.00			0.00		6,57,74,644.00	
	VOTED	2,85,27,100.00	2,76,26,398.00		0.00	0.00	0.00	2,76,26,398.00		0.00	0.00
					2,76,26,398.00			0.00		2,76,26,398.00	

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE						
Sum (SOE Head Wise)		2,85,27,100.00	2,76,26,398.00	0.00	0.00	0.00	2,76,26,398.00	0.00
SO-36 MINOR WORKS VOTED		11,40,66,600.00	11,05,75,812.00	0.00	0.00	0.00	11,05,75,812.00	0.00
Sum (SOE Head Wise)		11,40,66,600.00	11,05,75,812.00	0.00	0.00	0.00	11,05,75,812.00	0.00
Sum (SOE Head Wise)				11,05,75,812.00				11,05,75,812.00
Sum (Budget Head Wise)		20,88,36,300.00	20,39,76,854.00	0.00	0.00	0.00	20,39,76,854.00	0.00
Sum (Sub Head Wise)		20,88,36,300.00	20,39,76,854.00	0.00	0.00	0.00	20,39,76,854.00	0.00
Sum (Sub Head Wise)				20,39,76,854.00				20,39,76,854.00
SB-02 CATCHMENT AREA TREATMENT PLAN								
BD-S00N STATE SCHEMES	Demand No :	66						
SO-05 OFFICE EXPENSES VOTED		33,85,000.00	33,79,420.00	0.00	0.00	0.00	33,79,420.00	0.00
Sum (SOE Head Wise)		33,85,000.00	33,79,420.00	0.00	0.00	0.00	33,79,420.00	0.00
Sum (SOE Head Wise)				33,79,420.00				33,79,420.00
SO-20 OTHER CHARGES VOTED		2,45,26,100.00	46,26,237.00	0.00	0.00	0.00	46,26,237.00	0.00
Sum (SOE Head Wise)		2,45,26,100.00	46,26,237.00	0.00	0.00	0.00	46,26,237.00	0.00
Sum (SOE Head Wise)				46,26,237.00				46,26,237.00
SO-21 MAINTENANCE VOTED		1,74,98,700.00	1,70,74,494.00	0.00	0.00	0.00	1,70,74,494.00	0.00
Sum (SOE Head Wise)		1,74,98,700.00	1,70,74,494.00	0.00	0.00	0.00	1,70,74,494.00	0.00
Sum (SOE Head Wise)				1,70,74,494.00				1,70,74,494.00
SO-30 MOTOR VEHICLES (OUT SOURCED VEHICLES / POL/REPAIRS) VOTED		27,15,300.00	19,95,081.00	0.00	0.00	0.00	19,95,081.00	0.00
Sum (SOE Head Wise)		27,15,300.00	19,95,081.00	0.00	0.00	0.00	19,95,081.00	0.00
Sum (SOE Head Wise)				19,95,081.00				19,95,081.00
SO-31 MACHINERY & EQUIPMENT VOTED		55,18,200.00	51,26,320.00	0.00	0.00	0.00	51,26,320.00	0.00
Sum (SOE Head Wise)		55,18,200.00	51,26,320.00	0.00	0.00	0.00	51,26,320.00	0.00
Sum (SOE Head Wise)				51,26,320.00				51,26,320.00
SO-33 MATERIAL AND SUPPLY VOTED		5,67,23,900.00	5,39,19,226.00	0.00	0.00	0.00	5,39,19,226.00	0.00
Sum (SOE Head Wise)		5,67,23,900.00	5,39,19,226.00	0.00	0.00	0.00	5,39,19,226.00	0.00
Sum (SOE Head Wise)				5,39,19,226.00				5,39,19,226.00
SO-36 MINOR WORKS VOTED		11,24,99,200.00	10,96,82,197.00	0.00	0.00	0.00	10,96,82,197.00	0.00
Sum (SOE Head Wise)				10,96,82,197.00				10,96,82,197.00

Report ID: CDCR0130										DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL	Run Date: 22/08/2025
										For the Month / Year 03/2025 / Annual	Page No : 57
										Plan Type : %	
Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)			
Not Applicable	MH-2406 FORESTRY AND WILD LIFE										
	Sum (SOE Head Wise)	11,24,99,200.00	10,96,82,197.00	0.00	0.00	0.00	10,96,82,197.00	0.00	10,96,82,197.00		
	Sum (Budget Head Wise)	22,28,66,400.00	19,58,02,975.00	0.00	0.00	0.00	19,58,02,975.00	0.00	19,58,02,975.00		
	Sum (Sub Head Wise)	22,28,66,400.00	19,58,02,975.00	0.00	0.00	0.00	19,58,02,975.00	0.00	19,58,02,975.00		
SB-03 INTEGRATED WILD LIFE MANAGEMENT PLAN											
RD-800N STATE SCHEMES Demand No : 66											
SO-05 OFFICE EXPENSES VOTED	40,91,200.00	39,68,573.00	0.00	0.00	0.00	39,68,573.00	0.00	39,68,573.00	0.00		
	Sum (SOE Head Wise)	40,91,200.00	39,68,573.00	0.00	0.00	0.00	39,68,573.00	0.00	39,68,573.00		
SO-09 ADVERTISING & PUBLICITY VOTED	1,85,600.00	85,112.00	0.00	0.00	0.00	85,112.00	0.00	85,112.00	0.00		
	Sum (SOE Head Wise)	1,85,600.00	85,112.00	0.00	0.00	0.00	85,112.00	0.00	85,112.00		
SO-12 PROFESSIONAL & SPECIAL SERVICE VOTED	2,10,000.00	97,900.00	0.00	0.00	0.00	97,900.00	0.00	97,900.00	0.00		
	Sum (SOE Head Wise)	2,10,000.00	97,900.00	0.00	0.00	0.00	97,900.00	0.00	97,900.00		
SO-20 OTHER CHARGES VOTED	3,67,95,600.00	1,67,04,861.00	0.00	0.00	0.00	1,67,04,861.00	0.00	1,67,04,861.00	0.00		
	Sum (SOE Head Wise)	3,67,95,600.00	1,67,04,861.00	0.00	0.00	0.00	1,67,04,861.00	0.00	1,67,04,861.00		
SO-21 MAINTENANCE VOTED	73,72,600.00	68,14,889.00	0.00	0.00	0.00	68,14,889.00	0.00	68,14,889.00	0.00		
	Sum (SOE Head Wise)	73,72,600.00	68,14,889.00	0.00	0.00	0.00	68,14,889.00	0.00	68,14,889.00		
SO-30 MOTOR VEHICLES (OUT SOURCED VEHICLES / POL/REPAIRS) VOTED	14,88,100.00	14,25,329.00	0.00	0.00	0.00	14,25,329.00	0.00	14,25,329.00	0.00		
	Sum (SOE Head Wise)	14,88,100.00	14,25,329.00	0.00	0.00	0.00	14,25,329.00	0.00	14,25,329.00		
SO-31 MACHINERY & EQUIPMENT VOTED	16,24,400.00	15,58,272.00	0.00	0.00	0.00	15,58,272.00	0.00	15,58,272.00	0.00		
	Sum (SOE Head Wise)	16,24,400.00	15,58,272.00	0.00	0.00	0.00	15,58,272.00	0.00	15,58,272.00		
SO-33 MATERIAL AND SUPPLY VOTED	97,78,400.00	96,09,462.00	0.00	0.00	0.00	96,09,462.00	0.00	96,09,462.00	0.00		

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE								
Sum (SOE Head Wise)		97,78,400.00	96,09,462.00		0.00	0.00		0.00	96,09,462.00	0.00
SO-36 MINOR WORKS VOTED		4,99,18,700.00	4,53,76,316.00		0.00	0.00		0.00	4,53,76,316.00	0.00
Sum (SOE Head Wise)		4,99,18,700.00	4,53,76,316.00		0.00	0.00		0.00	4,53,76,316.00	0.00
Sum (SOE Head Wise)					4,53,76,316.00			0.00		4,53,76,316.00
Sum (Budget Head Wise)		11,14,64,600.00	8,56,40,714.00		0.00	0.00		0.00	8,56,40,714.00	0.00
Sum (Sub Head Wise)		11,14,64,600.00	8,56,40,714.00		0.00	0.00		0.00	8,56,40,714.00	0.00
Sum (Sub Head Wise)					8,56,40,714.00			0.00		8,56,40,714.00

SB-04 NET PRESENT VALUE OF FOREST LAND

BD-500N	STATE SCHEMES	Demand No :	66							
SO-09 ADVERTISING & PUBLICITY VOTED		13,98,500.00	13,73,267.00		0.00	0.00		0.00	13,73,267.00	0.00
Sum (SOE Head Wise)		13,98,500.00	13,73,267.00		0.00	0.00		0.00	13,73,267.00	0.00
Sum (SOE Head Wise)					13,73,267.00			0.00		13,73,267.00
SO-20 OTHER CHARGES VOTED		2,86,78,900.00	2,38,31,500.00		0.00	0.00		0.00	2,38,31,500.00	0.00
Sum (SOE Head Wise)		2,86,78,900.00	2,38,31,500.00		0.00	0.00		0.00	2,38,31,500.00	0.00
Sum (SOE Head Wise)					2,38,31,500.00			0.00		2,38,31,500.00
SO-21 MAINTENANCE VOTED		2,92,48,900.00	2,86,66,089.00		0.00	0.00		0.00	2,86,66,089.00	0.00
Sum (SOE Head Wise)		2,92,48,900.00	2,86,66,089.00		0.00	0.00		0.00	2,86,66,089.00	0.00
Sum (SOE Head Wise)					2,86,66,089.00			0.00		2,86,66,089.00
SO-30 MOTOR VEHICLES (OUT SOURCED VEHICLES / POL/REPAIRS) VOTED		46,82,700.00	46,29,101.00		0.00	0.00		0.00	46,29,101.00	0.00
Sum (SOE Head Wise)		46,82,700.00	46,29,101.00		0.00	0.00		0.00	46,29,101.00	0.00
Sum (SOE Head Wise)					46,29,101.00			0.00		46,29,101.00
SO-31 MACHINERY & EQUIPMENT VOTED		18,71,800.00	18,20,254.00		0.00	0.00		0.00	18,20,254.00	0.00
Sum (SOE Head Wise)		18,71,800.00	18,20,254.00		0.00	0.00		0.00	18,20,254.00	0.00
Sum (SOE Head Wise)					18,20,254.00			0.00		18,20,254.00
SO-33 MATERIAL AND SUPPLY VOTED		9,08,55,700.00	8,55,43,806.00		0.00	0.00		0.00	8,55,43,806.00	0.00
Sum (SOE Head Wise)		9,08,55,700.00	8,55,43,806.00		0.00	0.00		0.00	8,55,43,806.00	0.00
Sum (SOE Head Wise)					8,55,43,806.00			0.00		8,55,43,806.00
SO-36 MINOR WORKS VOTED		41,43,29,100.00	40,69,81,853.00		0.00	0.00		0.00	40,69,81,853.00	0.00
Sum (SOE Head Wise)					40,69,81,853.00			0.00		40,69,81,853.00

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2025	PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)		41,43,29,100.00	40,69,81,853.00		0.00	0.00		0.00	40,69,81,853.00		0.00
Sum (Budget Head Wise)		57,10,65,600.00	55,28,45,870.00		0.00	0.00		0.00	55,28,45,870.00		0.00
Sum (Sub Head Wise)		57,10,65,600.00	55,28,45,870.00		0.00	0.00		0.00	55,28,45,870.00		0.00
SB-05 INTEREST					55,28,45,870.00			0.00			55,28,45,870.00
RD-800N STATE SCHEMES	Demand No : 66										
SO-03 TRAVEL EXPENSES					0.00	0.00		0.00	11,100.00		0.00
VOTED		11,100.00	11,100.00		11,100.00	0.00		0.00	11,100.00		11,100.00
Sum (SOE Head Wise)		11,100.00	11,100.00		0.00	0.00		0.00	11,100.00		0.00
SO-05 OFFICE EXPENSES					11,100.00			0.00			11,100.00
VOTED		8,39,400.00	8,17,574.00		0.00	0.00		0.00	8,17,574.00		0.00
Sum (SOE Head Wise)		8,39,400.00	8,17,574.00		8,17,574.00	0.00		0.00	8,17,574.00		8,17,574.00
SO-07 RENT,RATES & TAXES					0.00	0.00		0.00	0.00		0.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-10 HOSPITALITY & ENTERTAINMENT EXPENSES					0.00	0.00		0.00	5,71,270.00		0.00
VOTED		7,00,000.00	5,71,270.00		5,71,270.00	0.00		0.00	5,71,270.00		5,71,270.00
Sum (SOE Head Wise)		7,00,000.00	5,71,270.00		0.00	0.00		0.00	5,71,270.00		0.00
SO-12 PROFESSIONAL & SPECIAL SERVICE					5,71,270.00			0.00			5,71,270.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-20 OTHER CHARGES					0.00	0.00		0.00	0.00		0.00
VOTED		43,01,800.00	33,88,512.00		0.00	0.00		0.00	33,88,512.00		0.00
Sum (SOE Head Wise)		43,01,800.00	33,88,512.00		0.00	0.00		0.00	33,88,512.00		0.00
SO-30 MOTOR VEHICLES (OUT SOURCED VEHICLES / POL/REPAIRS)					33,88,512.00			0.00			33,88,512.00
VOTED		45,00,000.00	31,18,913.00		0.00	0.00		0.00	31,18,913.00		0.00
Sum (SOE Head Wise)		45,00,000.00	31,18,913.00		31,18,913.00	0.00		0.00	31,18,913.00		31,18,913.00
SO-65 REMUNERATION TO OUT SOURCED EMPLOYEES					31,18,913.00	0.00		0.00			31,18,913.00
VOTED		55,00,000.00	45,24,248.00		0.00	0.00		0.00	45,24,248.00		0.00

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)
Not Applicable										
MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)		55,00,000.00	45,24,248.00		0.00	0.00		0.00	45,24,248.00	0.00
Sum (Budget Head Wise)		1,58,52,300.00	1,24,31,617.00		0.00	0.00		0.00	1,24,31,617.00	0.00
Sum (Sub Head Wise)		1,58,52,300.00	1,24,31,617.00		0.00	0.00		0.00	1,24,31,617.00	0.00
SB-06 OTHER										
RD-800N STATE SCHEMES		Demand No : 66								
SO-33 MATERIAL AND SUPPLY										
VOTED		26,00,000.00	26,00,000.00		0.00	0.00		0.00	26,00,000.00	0.00
Sum (SOE Head Wise)		26,00,000.00	26,00,000.00		0.00	0.00		0.00	26,00,000.00	0.00
SO-36 MINOR WORKS										
VOTED		24,00,000.00	24,00,000.00		0.00	0.00		0.00	24,00,000.00	0.00
Sum (SOE Head Wise)		24,00,000.00	24,00,000.00		0.00	0.00		0.00	24,00,000.00	0.00
Sum (Budget Head Wise)		50,00,000.00	50,00,000.00		0.00	0.00		0.00	50,00,000.00	0.00
Sum (Sub Head Wise)		50,00,000.00	50,00,000.00		0.00	0.00		0.00	50,00,000.00	0.00
Sum (Minor Head Wise)		1,13,50,85,200.00	1,05,56,98,030.00		0.00	0.00		0.00	1,05,56,98,030.00	0.00
MI-904 DEDUCT AMOUNT MET FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF)										
SB-01 DEDUCT RECOVERIES										
RD-800N STATE SCHEMES		Demand No : 66								
SO-AB RECOVERIES FROM MATERIAL AND SUPPLY										
VOTED		24,17,30,000.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		24,17,30,000.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-AD RECOVERY FROM OFFICE EXPENSES										
VOTED		1,58,26,000.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		1,58,26,000.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-AF RECOVERIES FROM ADVERTISING & PUBLICITY										
VOTED		33,00,000.00	0.00		0.00	0.00		0.00	0.00	0.00

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)
Not Applicable											
MH-2406 FORESTRY AND WILD LIFE											
Sum (SOE Head Wise)		33,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AG	RECOVERY FROM TRAVEL EXPENSES				0.00						0.00
	VOTED	1,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		1,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AH	RECOVERIES FROM HOSPITALITY & ENTERTAINMENT EXPENSES				0.00						0.00
	VOTED	5,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		5,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AJ	RECOVERIES FROM MAINTENANCE				0.00						0.00
	VOTED	12,55,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		12,55,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AM	RECOVERY OF MACHINERY & EQUIPMENT				0.00						0.00
	VOTED	1,46,26,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		1,46,26,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AN	RECOVERY FROM OUTSOURCING CHARGES				0.00						0.00
	VOTED	30,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		30,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AO	RECOVERY FROM OTHER CHARGES				0.00						0.00
	VOTED	12,00,32,000.00	-1,05,56,98,030.00		-1,05,56,98,030.00	0.00		0.00	-1,05,56,98,030.00		-1,05,56,98,030.00
Sum (SOE Head Wise)		12,00,32,000.00	-1,05,56,98,030.00		0.00	0.00		0.00	-1,05,56,98,030.00		0.00
SO-AS	RECOVERIES FROM PROFESSIONAL & SPECIAL SERVICE				-1,05,56,98,030.00						-1,05,56,98,030.00
	VOTED	4,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		4,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AT	RECOVERY FROM RENT, RATE, TAXES				0.00						0.00
	VOTED	25,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		25,00,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AV	RECOVERIES FROM MOTOR VEHICLES (OUT SOURCED VEHICLES/POL/REPAIRS)				0.00						0.00
	VOTED	1,93,77,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		1,93,77,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AY	RECOVERIES FROM MINOR WORKS				0.00						0.00
	VOTED	71,31,09,000.00	0.00		0.00	0.00		0.00	0.00		0.00

Major Head: 2406	FORESTRY AND WILD LIFE									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2025	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2025 PWD(Rs) TOTAL(Rs)

Not Applicable	MH-2406	FORESTRY AND WILD LIFE								
Sum (SOE Head Wise)		71,31,09,000.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
Sum (Budget Head Wise)		1,26,00,00,000.00	-1,05,56,98,030.00		0.00	0.00		0.00	-1,05,56,98,030.00	0.00
				-1,05,56,98,030.00				0.00		-1,05,56,98,030.00
Sum (Sub Head Wise)		1,26,00,00,000.00	-1,05,56,98,030.00		0.00	0.00		0.00	-1,05,56,98,030.00	0.00
				-1,05,56,98,030.00				0.00		-1,05,56,98,030.00
Sum (Minor Head Wise)		1,26,00,00,000.00	-1,05,56,98,030.00		0.00	0.00		0.00	-1,05,56,98,030.00	0.00
				-1,05,56,98,030.00				0.00		-1,05,56,98,030.00
Sum (Sub Major Wise)		2,39,50,85,200.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
Sum (Major Head Wise)		10,20,06,43,885.00	7,99,52,46,322.00		0.00	0.00		0.00	7,99,52,46,322.00	0.00
					7,99,52,46,322.00			0.00		7,99,52,46,322.00

State Non-Plan	MH-2406	FORESTRY AND WILD LIFE								
SM-01	FORESTRY									
MI-102	SOCIAL AND FARM FORESTRY									
SB-14	SOCIAL FORESTRY PROGRAMME									
BD-800B	BACKWARD AREA PLAN	Demand No :	15							
SO-02	WAGES									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
Sum (Budget Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
Sum (Sub Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
Sum (Minor Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
Sum (Sub Major Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
Sum (Major Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00