

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)
Not Applicable											
MH-2406 FORESTRY AND WILD LIFE											
SM-01 FORESTRY											
MI-001 DIRECTION AND ADMINISTRATION											
SB-01 DIRECTORATE											
BD-800N	STATE SCHEMES	Demand No :	66								
SO-01	SALARIES										
	VOTED	11,37,61,300.00	11,37,61,119.00		0.00	0.00		0.00	11,37,61,119.00		0.00
				11,37,61,119.00	0.00	0.00		0.00		11,37,61,119.00	0.00
Sum (SOE Head Wise)		11,37,61,300.00	11,37,61,119.00		0.00	0.00		0.00	11,37,61,119.00		0.00
				11,37,61,119.00				0.00		11,37,61,119.00	
SO-03	TRAVEL EXPENSES										
	VOTED	1,22,000.00	1,21,855.00		0.00	0.00		0.00	1,21,855.00		0.00
				1,21,855.00	0.00	0.00		0.00		1,21,855.00	0.00
Sum (SOE Head Wise)		1,22,000.00	1,21,855.00		0.00	0.00		0.00	1,21,855.00		0.00
				1,21,855.00				0.00		1,21,855.00	
SO-05	OFFICE EXPENSES										
	VOTED	2,80,000.00	2,79,889.00		0.00	0.00		0.00	2,79,889.00		0.00
				2,79,889.00	0.00	0.00		0.00		2,79,889.00	0.00
Sum (SOE Head Wise)		2,80,000.00	2,79,889.00		0.00	0.00		0.00	2,79,889.00		0.00
				2,79,889.00				0.00		2,79,889.00	
SO-06	MEDICAL REIMBURSEMENT										
	VOTED	4,08,000.00	4,07,773.00		0.00	0.00		0.00	4,07,773.00		0.00
				4,07,773.00	0.00	0.00		0.00		4,07,773.00	0.00
Sum (SOE Head Wise)		4,08,000.00	4,07,773.00		0.00	0.00		0.00	4,07,773.00		0.00
				4,07,773.00				0.00		4,07,773.00	
SO-10	HOSPITALITY & ENTERTAINMENT EXPENSES										
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
				0.00	0.00	0.00		0.00		0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
				0.00				0.00		0.00	
SO-12	PROFESSIONAL & SPECIAL SERVICE										
	VOTED	55,000.00	55,000.00		0.00	0.00		0.00	55,000.00		0.00
				55,000.00	0.00	0.00		0.00		55,000.00	0.00
Sum (SOE Head Wise)		55,000.00	55,000.00		0.00	0.00		0.00	55,000.00		0.00
				55,000.00				0.00		55,000.00	
SO-15	TRAINING										
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
				0.00	0.00	0.00		0.00		0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
				0.00				0.00		0.00	
SO-20	OTHER CHARGES										
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
				0.00	0.00	0.00		0.00		0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
				0.00				0.00		0.00	
SO-27	MOTER VEHICLES (PURCHASE)										
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
				0.00	0.00	0.00		0.00		0.00	0.00

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Not Applicable	MH-2406 FORESTRY AND WILD LIFE							
Sum (SOE Head Wise)		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00
SO-30 MOTOR VEHICLES								
VOTED	5,71,000.00		5,70,359.00	0.00 5,70,359.00	0.00	0.00 5,70,359.00	5,70,359.00	0.00 5,70,359.00
Sum (SOE Head Wise)	5,71,000.00		5,70,359.00	0.00 5,70,359.00	0.00	0.00 5,70,359.00	5,70,359.00	0.00 5,70,359.00
SO-40 SCHOLARSHIPS, STIPENDS & CONCESS								
VOTED	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00
Sum (SOE Head Wise)	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00
SO-64 TRANSFER EXPENSES								
VOTED	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00
Sum (SOE Head Wise)	0.00		0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00
Sum (Budget Head Wise)	11,51,97,300.00		11,51,95,995.00	0.00 11,51,95,995.00	0.00	0.00 11,51,95,995.00	11,51,95,995.00	0.00 11,51,95,995.00
Sum (Sub Head Wise)	11,51,97,300.00		11,51,95,995.00	0.00 11,51,95,995.00	0.00	0.00 11,51,95,995.00	11,51,95,995.00	0.00 11,51,95,995.00

SB-02 CIRCLE/DIVISIONAL ESTABLISHMENT

BO-800N STATE SCHEMES	Demand No :	LE						
SO-01 SALARIES								
VOTED	3,29,26,88,000.00		3,25,30,81,214.00	0.00 3,25,30,81,214.00	0.00	0.00 3,25,30,81,214.00	3,25,30,81,214.00	0.00 3,25,30,81,214.00
Sum (SOE Head Wise)	3,29,26,88,000.00		3,25,30,81,214.00	0.00 3,25,30,81,214.00	0.00	0.00 3,25,30,81,214.00	3,25,30,81,214.00	0.00 3,25,30,81,214.00
SO-02 WAGES								
VOTED	1,88,03,000.00		1,85,56,728.00	0.00 1,85,56,728.00	0.00	0.00 1,85,56,728.00	1,85,56,728.00	0.00 1,85,56,728.00
CHARGED	1,50,000.00		3,60,000.00	0.00 3,60,000.00	0.00	0.00 3,60,000.00	3,60,000.00	0.00 3,60,000.00
Sum (SOE Head Wise)	1,89,53,000.00		1,89,16,728.00	0.00 1,89,16,728.00	0.00	0.00 1,89,16,728.00	1,89,16,728.00	0.00 1,89,16,728.00
SO-03 TRAVEL EXPENSES								
VOTED	1,30,19,900.00		1,14,52,354.00	0.00 1,14,52,354.00	0.00	0.00 1,14,52,354.00	1,14,52,354.00	0.00 1,14,52,354.00
Sum (SOE Head Wise)	1,30,19,900.00		1,14,52,354.00	0.00 1,14,52,354.00	0.00	0.00 1,14,52,354.00	1,14,52,354.00	0.00 1,14,52,354.00
SO-05 OFFICE EXPENSES								
VOTED	4,62,00,000.00		4,58,67,462.00	0.00 4,58,67,462.00	0.00	0.00 4,58,67,462.00	4,58,67,462.00	0.00 4,58,67,462.00
Sum (SOE Head Wise)	4,62,00,000.00		4,58,67,462.00	0.00 4,58,67,462.00	0.00	0.00 4,58,67,462.00	4,58,67,462.00	0.00 4,58,67,462.00
SO-06 MEDICAL REIMBURSEMENT								
VOTED	2,78,19,700.00		2,61,60,902.00	0.00 2,61,60,902.00	0.00	0.00 2,61,60,902.00	2,61,60,902.00	0.00 2,61,60,902.00

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Not Applicable MH-2406 FORESTRY AND WILD LIFE											
					4,67,053.00			0.00			4,67,053.00
		57,17,000.00	4,67,053.00		0.00	0.00		0.00	4,67,053.00		0.00
					4,67,053.00			0.00			4,67,053.00
SO-36 MINOR WORKS					0.00			0.00			0.00
VOTED	0.00	0.00			0.00	0.00		0.00	0.00		0.00
					0.00			0.00			0.00
	0.00	0.00			0.00	0.00		0.00	0.00		0.00
SO-63 SUBSIDY					0.00			0.00			0.00
VOTED	1,95,000.00	1,95,000.00			0.00	0.00		0.00	1,95,000.00		0.00
					1,95,000.00			0.00			1,95,000.00
	1,95,000.00	1,95,000.00			1,95,000.00	0.00		0.00	1,95,000.00		0.00
SO-64 TRANSFER EXPENSES					0.00			0.00			0.00
VOTED	1,16,300.00	93,453.00			0.00	0.00		0.00	93,453.00		0.00
					93,453.00			0.00			93,453.00
	1,16,300.00	93,453.00			93,453.00	0.00		0.00	93,453.00		0.00
SO-65 REMUNERATION TO OUT SOURCED EMPLOYEES					0.00			0.00			0.00
VOTED	40,12,000.00	39,15,553.00			0.00	0.00		0.00	39,15,553.00		0.00
					39,15,553.00			0.00			39,15,553.00
	40,12,000.00	39,15,553.00			0.00	0.00		0.00	39,15,553.00		0.00
					39,15,553.00			0.00			39,15,553.00
Sum (Budget Head Wise)	3,44,85,22,100.00	3,39,65,86,104.00			3,39,65,86,104.00	0.00		0.00	3,39,65,86,104.00		0.00
					0.00			0.00			0.00
Sum (Sub Head Wise)	3,44,85,22,100.00	3,39,65,86,104.00			3,39,65,86,104.00	0.00		0.00	3,39,65,86,104.00		0.00
SB-03 GRANT-IN-AID TO NATURAL RESOURSE MANAGEMENT TRAINING DEVELOPMENT SOCIETY											
RD-800N STATE SCHEMES Demand No : 66											
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)					0.00			0.00			0.00
VOTED	1,27,50,000.00	1,23,67,869.00			0.00	0.00		0.00	1,23,67,869.00		0.00
					1,23,67,869.00			0.00			1,23,67,869.00
	1,27,50,000.00	1,23,67,869.00			1,23,67,869.00	0.00		0.00	1,23,67,869.00		0.00
SO-44 GRANTS-IN-AID OF CAPITAL ASSETS					0.00			0.00			0.00
VOTED	18,50,000.00	14,26,950.00			0.00	0.00		0.00	14,26,950.00		0.00
					14,26,950.00			0.00			14,26,950.00
	18,50,000.00	14,26,950.00			0.00	0.00		0.00	14,26,950.00		0.00
					14,26,950.00			0.00			14,26,950.00
Sum (Budget Head Wise)	1,46,00,000.00	1,37,94,819.00			0.00	0.00		0.00	1,37,94,819.00		0.00
					1,37,94,819.00			0.00			1,37,94,819.00
Sum (Sub Head Wise)	1,46,00,000.00	1,37,94,819.00			0.00	0.00		0.00	1,37,94,819.00		0.00
					1,37,94,819.00			0.00			1,37,94,819.00

Major Head: 2406 FORESTRY AND WILD LIFE										
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Not Applicable	MH-2406 FORESTRY AND WILD LIFE									
Sum (Minor Head Wise)		3,57,83,19,400.00	3,52,55,76,918.00		0.00	0.00		0.00	3,52,55,76,918.00	0.00
				3,52,55,76,918.00						3,52,55,76,918.00
MI-070 COMMUNICATION AND BUILDINGS										
SB-01 REPAIR OF BUILDINGS, ROADS,& PATHS										
RD-800N STATE SCHEMES		Demand No : 66								
SO-11 FURNISHINGS										
VOTED		25,00,000.00	11,09,262.00		0.00	0.00		0.00	11,09,262.00	0.00
				11,09,262.00				0.00		11,09,262.00
Sum (SOE Head Wise)		25,00,000.00	11,09,262.00		0.00	0.00		0.00	11,09,262.00	0.00
				11,09,262.00		0.00		0.00		11,09,262.00
SO-21 MAINTENANCE										
VOTED		7,20,75,000.00	3,95,89,646.00		0.00	0.00		0.00	3,95,89,646.00	0.00
				3,95,89,646.00		0.00		0.00		3,95,89,646.00
Sum (SOE Head Wise)		7,20,75,000.00	3,95,89,646.00		0.00	0.00		0.00	3,95,89,646.00	0.00
				3,95,89,646.00		0.00		0.00		3,95,89,646.00
Sum (Budget Head Wise)		7,45,75,000.00	4,06,98,908.00		0.00	0.00		0.00	4,06,98,908.00	0.00
				4,06,98,908.00		0.00		0.00		4,06,98,908.00
Sum (Sub Head Wise)		7,45,75,000.00	4,06,98,908.00		0.00	0.00		0.00	4,06,98,908.00	0.00
				4,06,98,908.00		0.00		0.00		4,06,98,908.00
Sum (Minor Head Wise)		7,45,75,000.00	4,06,98,908.00		0.00	0.00		0.00	4,06,98,908.00	0.00
				4,06,98,908.00		0.00		0.00		4,06,98,908.00
MI-101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB-01 CONSOLIDATION & DEMARCATION OF FORESTS										
RD-800N STATE SCHEMES		Demand No : 66								
SO-20 OTHER CHARGES										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
				0.00				0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
				0.00				0.00		0.00
SO-33 MATERIAL AND SUPPLY										
VOTED		6,18,800.00	3,80,819.00		0.00	0.00		0.00	3,80,819.00	0.00
				3,80,819.00		0.00		0.00		3,80,819.00
Sum (SOE Head Wise)		6,18,800.00	3,80,819.00		0.00	0.00		0.00	3,80,819.00	0.00
				3,80,819.00		0.00		0.00		3,80,819.00
SO-36 MINOR WORKS										
VOTED		24,75,100.00	9,58,969.00		0.00	0.00		0.00	9,58,969.00	0.00
				9,58,969.00		0.00		0.00		9,58,969.00
Sum (SOE Head Wise)		24,75,100.00	9,58,969.00		0.00	0.00		0.00	9,58,969.00	0.00
				9,58,969.00		0.00		0.00		9,58,969.00
Sum (Budget Head Wise)		30,93,900.00	13,39,788.00		0.00	0.00		0.00	13,39,788.00	0.00
				13,39,788.00		0.00		0.00		13,39,788.00

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Not Applicable	MH-2406 FORESTRY AND WILD LIFE									
Sum (Sub Head Wise)		30,93,900.00	13,39,788.00	0.00	0.00	0.00	13,39,788.00	0.00		
SB-02 REGENERATION OF FORESTS										
SD-S00N	STATE SCHEMES	Demand No : 55								
SO-02	WAGES									
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SO-36	MINOR WORKS									
	VOTED	16,71,000.00	5,82,702.00	0.00	0.00	0.00	5,82,702.00	0.00		
Sum (SOE Head Wise)		16,71,000.00	5,82,702.00	0.00	0.00	0.00	5,82,702.00	0.00		
				5,82,702.00		0.00		5,82,702.00		
Sum (Budget Head Wise)		16,71,000.00	5,82,702.00	0.00	0.00	0.00	5,82,702.00	0.00		
				5,82,702.00		0.00		5,82,702.00		
Sum (Sub Head Wise)		16,71,000.00	5,82,702.00	0.00	0.00	0.00	5,82,702.00	0.00		
				5,82,702.00		0.00		5,82,702.00		
SB-03 INTEGRATED FOREST PROTECTION SCHEME										
SD-C90N	CENTRAL SHARE 90%	Demand No : 56								
SO-05	OFFICE EXPENSES									
	VOTED	3,60,000.00	3,60,000.00	0.00	0.00	0.00	3,60,000.00	0.00		
Sum (SOE Head Wise)		3,60,000.00	3,60,000.00	0.00	0.00	0.00	3,60,000.00	0.00		
				3,60,000.00		0.00		3,60,000.00		
SO-20	OTHER CHARGES									
	VOTED	20,99,100.00	20,99,100.00	0.00	0.00	0.00	20,99,100.00	0.00		
Sum (SOE Head Wise)		20,99,100.00	20,99,100.00	0.00	0.00	0.00	20,99,100.00	0.00		
				20,99,100.00		0.00		20,99,100.00		
SO-21	MAINTENANCE									
	VOTED	15,82,200.00	15,82,200.00	0.00	0.00	0.00	15,82,200.00	0.00		
Sum (SOE Head Wise)		15,82,200.00	15,82,200.00	0.00	0.00	0.00	15,82,200.00	0.00		
				15,82,200.00		0.00		15,82,200.00		
SO-30	MOTOR VEHICLES									
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00		
				0.00		0.00		0.00		
SO-31	MACHINERY & EQUIPMENT									
	VOTED	15,00,000.00	15,00,000.00	0.00	0.00	0.00	15,00,000.00	0.00		
Sum (SOE Head Wise)		15,00,000.00	15,00,000.00	0.00	0.00	0.00	15,00,000.00	0.00		
				15,00,000.00		0.00		15,00,000.00		

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Not Applicable	MH-2406 FORESTRY AND WILD LIFE										
SO-33 MATERIAL AND SUPPLY	VOTED	5,25,200.00	5,25,200.00		0.00	0.00		0.00	5,25,200.00		0.00
Sum (SOE Head Wise)		5,25,200.00	5,25,200.00		0.00	0.00		0.00	5,25,200.00		0.00
					5,25,200.00			0.00			5,25,200.00
SO-36 MINOR WORKS	VOTED	77,54,500.00	77,54,500.00		0.00	0.00		0.00	77,54,500.00		0.00
Sum (SOE Head Wise)		77,54,500.00	77,54,500.00		0.00	0.00		0.00	77,54,500.00		0.00
					77,54,500.00	0.00		0.00	77,54,500.00		77,54,500.00
					0.00			0.00			0.00
Sum (Budget Head Wise)		1,38,21,000.00	1,38,21,000.00		0.00	0.00		0.00	1,38,21,000.00		0.00
					1,38,21,000.00			0.00			1,38,21,000.00
ND-810N STATE SHARE 10%	Demand No : 66										
SO-20 OTHER CHARGES	VOTED	11,48,000.00	11,48,000.00		0.00	0.00		0.00	11,48,000.00		0.00
Sum (SOE Head Wise)		11,48,000.00	11,48,000.00		0.00	0.00		0.00	11,48,000.00		0.00
					11,48,000.00	0.00		0.00	11,48,000.00		11,48,000.00
					0.00			0.00			0.00
Sum (Budget Head Wise)		11,48,000.00	11,48,000.00		0.00	0.00		0.00	11,48,000.00		0.00
					11,48,000.00			0.00			11,48,000.00
Sum (Sub Head Wise)		1,49,69,000.00	1,49,69,000.00		0.00	0.00		0.00	1,49,69,000.00		0.00
					1,49,69,000.00			0.00			1,49,69,000.00
SB-04 WORKING PLAN ORGANISATION											
ND-800N STATE SCHEMES	Demand No : 66										
SO-08 PUBLICATIONS	VOTED	31,900.00	31,862.00		0.00	0.00		0.00	31,862.00		0.00
Sum (SOE Head Wise)		31,900.00	31,862.00		0.00	0.00		0.00	31,862.00		0.00
					31,862.00	0.00		0.00	31,862.00		31,862.00
					0.00			0.00			0.00
SO-33 MATERIAL AND SUPPLY	VOTED	14,00,000.00	1,45,872.00		0.00	0.00		0.00	1,45,872.00		0.00
Sum (SOE Head Wise)		14,00,000.00	1,45,872.00		0.00	0.00		0.00	1,45,872.00		0.00
					1,45,872.00	0.00		0.00	1,45,872.00		1,45,872.00
					0.00			0.00			0.00
SO-36 MINOR WORKS	VOTED	49,42,000.00	5,57,268.00		0.00	0.00		0.00	5,57,268.00		0.00
Sum (SOE Head Wise)		49,42,000.00	5,57,268.00		0.00	0.00		0.00	5,57,268.00		0.00
					5,57,268.00	0.00		0.00	5,57,268.00		5,57,268.00
					0.00			0.00			0.00
Sum (Budget Head Wise)		63,73,900.00	7,35,002.00		0.00	0.00		0.00	7,35,002.00		0.00
					7,35,002.00			0.00			7,35,002.00
Sum (Sub Head Wise)		63,73,900.00	7,35,002.00		0.00	0.00		0.00	7,35,002.00		0.00
					7,35,002.00			0.00			7,35,002.00

Major Head:	2406	FORESTRY AND WILD LIFE									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)

Not Applicable											
MH-2406 FORESTRY AND WILD LIFE											
SB-08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT (EAP)											
BD-S00M	STATE SCHEMES	Demand No :	66								
SO-01	SALARIES										
	VOTED	1,32,92,300.00	1,32,92,235.00		0.00	0.00		0.00	1,32,92,235.00		0.00
				1,32,92,235.00		0.00		0.00		1,32,92,235.00	
Sum (SOE Head Wise)		1,32,92,300.00	1,32,92,235.00		1,32,92,235.00	0.00		0.00	1,32,92,235.00		1,32,92,235.00
SO-03	TRAVEL EXPENSES										
	VOTED	1,92,300.00	1,18,473.00		0.00	0.00		0.00	1,18,473.00		0.00
				1,18,473.00		0.00		0.00		1,18,473.00	
Sum (SOE Head Wise)		1,92,300.00	1,18,473.00		1,18,473.00	0.00		0.00	1,18,473.00		1,18,473.00
SO-05	OFFICE EXPENSES										
	VOTED	11,72,000.00	11,70,898.00		0.00	0.00		0.00	11,70,898.00		0.00
				11,70,898.00		0.00		0.00		11,70,898.00	
Sum (SOE Head Wise)		11,72,000.00	11,70,898.00		11,70,898.00	0.00		0.00	11,70,898.00		11,70,898.00
SO-06	MEDICAL REIMBURSEMENT										
	VOTED	47,900.00	47,823.00		0.00	0.00		0.00	47,823.00		0.00
				47,823.00		0.00		0.00		47,823.00	
Sum (SOE Head Wise)		47,900.00	47,823.00		47,823.00	0.00		0.00	47,823.00		47,823.00
SO-07	RENT,RATES & TAXES										
	VOTED	6,61,700.00	6,61,642.00		0.00	0.00		0.00	6,61,642.00		0.00
				6,61,642.00		0.00		0.00		6,61,642.00	
Sum (SOE Head Wise)		6,61,700.00	6,61,642.00		6,61,642.00	0.00		0.00	6,61,642.00		6,61,642.00
SO-09	ADVERTISING & PUBLICITY										
	VOTED	68,300.00	68,251.00		0.00	0.00		0.00	68,251.00		0.00
				68,251.00		0.00		0.00		68,251.00	
Sum (SOE Head Wise)		68,300.00	68,251.00		68,251.00	0.00		0.00	68,251.00		68,251.00
SO-10	HOSPITALITY & ENTERTAINMENT EXPENSES										
	VOTED	600.00	580.00		0.00	0.00		0.00	580.00		0.00
				580.00		0.00		0.00		580.00	
Sum (SOE Head Wise)		600.00	580.00		580.00	0.00		0.00	580.00		580.00
SO-11	FURNISHINGS										
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
				0.00		0.00		0.00		0.00	
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-12	PROFESSIONAL & SPECIAL SERVICE										
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
				0.00		0.00		0.00		0.00	
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-20	OTHER CHARGES										
	VOTED	5,05,89,200.00	4,93,26,024.00		0.00	0.00		0.00	4,93,26,024.00		0.00
				4,93,26,024.00		0.00		0.00		4,93,26,024.00	

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE									
Sum (SOE Head Wise)		5,05,89,200.00	4,93,26,024.00		0.00	0.00		0.00	4,93,26,024.00		0.00
SO-21 MAINTENANCE					4,93,26,024.00						4,93,26,024.00
VOTED		2,50,000.00	17,200.00		0.00	0.00		0.00	17,200.00		0.00
Sum (SOE Head Wise)		2,50,000.00	17,200.00		0.00	0.00		0.00	17,200.00		0.00
SO-30 MOTOR VEHICLES					17,200.00						17,200.00
VOTED		47,46,200.00	45,26,971.00		0.00	0.00		0.00	45,26,971.00		0.00
Sum (SOE Head Wise)		47,46,200.00	45,26,971.00		0.00	0.00		0.00	45,26,971.00		0.00
SO-33 MATERIAL AND SUPPLY					45,26,971.00						45,26,971.00
VOTED		32,54,000.00	22,64,317.00		0.00	0.00		0.00	22,64,317.00		0.00
Sum (SOE Head Wise)		32,54,000.00	22,64,317.00		0.00	0.00		0.00	22,64,317.00		0.00
SO-36 MINOR WORKS					22,64,317.00						22,64,317.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)					0.00						0.00
VOTED		22,71,69,500.00	12,73,02,857.00		12,73,02,857.00	0.00		0.00	12,73,02,857.00		12,73,02,857.00
Sum (SOE Head Wise)		22,71,69,500.00	12,73,02,857.00		12,73,02,857.00	0.00		0.00	12,73,02,857.00		12,73,02,857.00
Sum (Budget Head Wise)		30,14,44,000.00	19,87,97,271.00		19,87,97,271.00	0.00		0.00	19,87,97,271.00		19,87,97,271.00
Sum (Sub Head Wise)		30,14,44,000.00	19,87,97,271.00		19,87,97,271.00	0.00		0.00	19,87,97,271.00		19,87,97,271.00
SB-10 H. P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT											
BO-S00N STATE SCHEMES	Demand No :	66									
SO-20 OTHER CHARGES											
VOTED		0.00	1,46,22,000.00		0.00	0.00		0.00	1,46,22,000.00		0.00
Sum (SOE Head Wise)		0.00	1,46,22,000.00		1,46,22,000.00	0.00		0.00	1,46,22,000.00		1,46,22,000.00
SO-41 GRANTS-IN-AID GENERAL (SALARY)					1,46,22,000.00						1,46,22,000.00
VOTED		1,50,00,000.00	1,50,00,000.00		0.00	0.00		0.00	1,50,00,000.00		0.00
Sum (SOE Head Wise)		1,50,00,000.00	1,50,00,000.00		1,50,00,000.00	0.00		0.00	1,50,00,000.00		1,50,00,000.00
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)					0.00						0.00
VOTED		53,96,00,000.00	53,96,00,000.00		0.00	0.00		0.00	53,96,00,000.00		0.00

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)
Not Applicable										
MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)		53,96,00,000.00	53,96,00,000.00		0.00	0.00		0.00	53,96,00,000.00	0.00
SO-44 GRANTS-IN-AID OF CAPITAL ASSETS					53,96,00,000.00			53,96,00,000.00		53,96,00,000.00
VOTED		4,49,00,000.00	4,49,00,000.00		0.00	0.00		0.00	4,49,00,000.00	0.00
Sum (SOE Head Wise)		4,49,00,000.00	4,49,00,000.00		0.00	0.00		0.00	4,49,00,000.00	0.00
					4,49,00,000.00			4,49,00,000.00		4,49,00,000.00
Sum (Budget Head Wise)		59,95,00,000.00	61,41,22,000.00		0.00	0.00		0.00	61,41,22,000.00	0.00
					61,41,22,000.00			61,41,22,000.00		61,41,22,000.00
Sum (Sub Head Wise)		59,95,00,000.00	61,41,22,000.00		0.00	0.00		0.00	61,41,22,000.00	0.00
					61,41,22,000.00			61,41,22,000.00		61,41,22,000.00
SB-11 FOREST FIRE MANAGEMENT SCHEME										
BD-S00N STATE SCHEMES Demand No : 16										
SO-02 WAGES					0.00	0.00		0.00	0.00	0.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00	0.00		0.00		0.00
SO-20 OTHER CHARGES					0.00	0.00		0.00	0.00	0.00
VOTED		22,59,000.00	22,44,475.00		0.00	0.00		0.00	22,44,475.00	0.00
Sum (SOE Head Wise)		22,59,000.00	22,44,475.00		0.00	0.00		0.00	22,44,475.00	0.00
					22,44,475.00			22,44,475.00		22,44,475.00
SO-21 MAINTENANCE					0.00	0.00		0.00	0.00	0.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00	0.00		0.00		0.00
SO-30 MOTER VEHICLES					0.00	0.00		0.00	0.00	0.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00	0.00		0.00		0.00
SO-31 MACHINERY & EQUIPMENT					0.00	0.00		0.00	0.00	0.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00	0.00		0.00		0.00
SO-33 MATERIAL AND SUPPLY					0.00	0.00		0.00	0.00	0.00
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00	0.00		0.00		0.00
SO-36 MINOR WORKS					0.00	0.00		0.00	0.00	0.00
VOTED		60,36,300.00	60,30,496.00		0.00	0.00		0.00	60,30,496.00	0.00
					60,30,496.00			60,30,496.00		60,30,496.00

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)
Not Applicable										
MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)		60,36,300.00	60,30,496.00		0.00	0.00		0.00	60,30,496.00	0.00
Sum (Budget Head Wise)		82,95,300.00	82,74,971.00		0.00	0.00		0.00	82,74,971.00	0.00
Sum (Sub Head Wise)		82,95,300.00	82,74,971.00		0.00	0.00		0.00	82,74,971.00	0.00
Sum (Minor Head Wise)		93,53,47,100.00	83,88,20,734.00		0.00	0.00		0.00	83,88,20,734.00	0.00
MI-102 SOCIAL AND FARM FORESTRY										
SB-07 MAINTENANCE OF OLD PLANTATION AND NURSERIES										
RD-S00N STATE SCHEMES		Demand No : 66								
SO-21 MAINTENANCE VOTED		1,19,69,800.00	1,17,05,845.00		0.00	0.00		0.00	1,17,05,845.00	0.00
Sum (SOE Head Wise)		1,19,69,800.00	1,17,05,845.00		0.00	0.00		0.00	1,17,05,845.00	0.00
Sum (Budget Head Wise)		1,19,69,800.00	1,17,05,845.00		0.00	0.00		0.00	1,17,05,845.00	0.00
Sum (Sub Head Wise)		1,19,69,800.00	1,17,05,845.00		0.00	0.00		0.00	1,17,05,845.00	0.00
SB-18 SOCIAL FORESTRY PROGRAMME										
RD-S00B BACKWARD AREA PLAN		Demand No : 65								
SO-20 OTHER CHARGES VOTED		40,00,000.00	3,00,000.00		0.00	0.00		0.00	3,00,000.00	0.00
Sum (SOE Head Wise)		40,00,000.00	3,00,000.00		0.00	0.00		0.00	3,00,000.00	0.00
SO-21 MAINTENANCE VOTED		1,37,46,000.00	89,60,529.00		0.00	0.00		0.00	89,60,529.00	0.00
Sum (SOE Head Wise)		1,37,46,000.00	89,60,529.00		0.00	0.00		0.00	89,60,529.00	0.00
SO-33 MATERIAL AND SUPPLY VOTED		87,88,000.00	53,60,172.00		0.00	0.00		0.00	53,60,172.00	0.00
Sum (SOE Head Wise)		87,88,000.00	53,60,172.00		0.00	0.00		0.00	53,60,172.00	0.00
SO-36 MINOR WORKS VOTED		3,15,00,000.00	1,85,81,768.00		0.00	0.00		0.00	1,85,81,768.00	0.00

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)
Not Applicable										
MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)		3,15,00,000.00	1,85,81,768.00		0.00	0.00		0.00	1,85,81,768.00	0.00
Sum (Budget Head Wise)		5,80,34,000.00	3,32,02,469.00		0.00	0.00		0.00	3,32,02,469.00	0.00
Sum (Sub Head Wise)		5,80,34,000.00	3,32,02,469.00		0.00	0.00		0.00	3,32,02,469.00	0.00
SB-34 IMPLEMENTATION OF NATIONAL AFFORESTATION PROGRAMME BY STATE FOREST DEVELOPMENT AGENCY										
BD-C90N	CENTRAL SHARE 90%	Demand No : 66								
SO-20	OTHER CHARGES				0.00			0.00		0.00
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (Budget Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
BD-S10N	STATE SHARE 10%	Demand No : 66								
SO-20	OTHER CHARGES				0.00			0.00		0.00
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (Budget Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (Sub Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SB-35 MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
BD-C90N	CENTRAL SHARE 90%	Demand No : 66								
SO-05	OFFICE EXPENSES				0.00			0.00		0.00
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-20	OTHER CHARGES				0.00			0.00		0.00
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-21	MAINTENANCE				0.00			0.00		0.00
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00

Major Head:	2406	FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)				
Not Applicable	MH-2406	FORESTRY AND WILD LIFE										
BD-SOON	STATE SCHEMES	Demand No : 66										
SO-01	SALARIES VOTED	8,87,76,300.00	9,02,43,165.00	0.00	0.00	0.00	9,02,43,165.00	0.00				
Sum (SOE Head Wise)		8,87,76,300.00	9,02,43,165.00	9,02,43,165.00	0.00	0.00	9,02,43,165.00	9,02,43,165.00				
SO-02	WAGES VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00				
SO-03	TRAVEL EXPENSES VOTED	40,00,000.00	31,06,412.00	0.00	0.00	0.00	31,06,412.00	0.00				
Sum (SOE Head Wise)		40,00,000.00	31,06,412.00	31,06,412.00	0.00	0.00	31,06,412.00	31,06,412.00				
SO-05	OFFICE EXPENSES VOTED	1,07,00,000.00	1,06,99,914.00	0.00	0.00	0.00	1,06,99,914.00	0.00				
Sum (SOE Head Wise)		1,07,00,000.00	1,06,99,914.00	1,06,99,914.00	0.00	0.00	1,06,99,914.00	1,06,99,914.00				
SO-06	MEDICAL REIMBURSEMENT VOTED	9,32,600.00	8,38,472.00	0.00	0.00	0.00	8,38,472.00	0.00				
Sum (SOE Head Wise)		9,32,600.00	8,38,472.00	8,38,472.00	0.00	0.00	8,38,472.00	8,38,472.00				
SO-07	RENT,RATES & TAXES VOTED	17,00,000.00	16,83,219.00	0.00	0.00	0.00	16,83,219.00	0.00				
Sum (SOE Head Wise)		17,00,000.00	16,83,219.00	16,83,219.00	0.00	0.00	16,83,219.00	16,83,219.00				
SO-09	ADVERTISING & PUBLICITY VOTED	10,00,000.00	9,99,881.00	0.00	0.00	0.00	9,99,881.00	0.00				
Sum (SOE Head Wise)		10,00,000.00	9,99,881.00	9,99,881.00	0.00	0.00	9,99,881.00	9,99,881.00				
SO-10	HOSPITALITY & ENTERTAINMENT EXPENSES VOTED	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00				
Sum (SOE Head Wise)		20,000.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00				
SO-11	FURNISHINGS VOTED	5,00,000.00	4,91,845.00	0.00	0.00	0.00	4,91,845.00	0.00				
Sum (SOE Head Wise)		5,00,000.00	4,91,845.00	4,91,845.00	0.00	0.00	4,91,845.00	4,91,845.00				
SO-12	PROFESSIONAL & SPECIAL SERVICE VOTED	1,35,87,700.00	1,35,87,617.00	0.00	0.00	0.00	1,35,87,617.00	0.00				
Sum (SOE Head Wise)		1,35,87,700.00	1,35,87,617.00	1,35,87,617.00	0.00	0.00	1,35,87,617.00	1,35,87,617.00				

Report ID: CDCR9130			DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL For the Month / Year 03/2024 / Annual Plan Type : %					Run Date: 22/08/2025 Page No : 17	
Major Head: 2406 FORESTRY AND WILD LIFE									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	
Not Applicable		MH-2406 FORESTRY AND WILD LIFE							
SO-36 MINOR WORKS VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Sub Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SB-42 NATIONAL MISSION FOR GREEN INDIA									
BD-C90N CENTRAL SHARE 9%		Demand No : 66							
SO-20 OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BD-S10N STATE SHARE 10%		Demand No : 66							
SO-20 OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Sub Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SB-43 DEPARTMENTAL STATE FORESTRY PROGRAMME (DSFPF)									
BD-S00N STATE SCHEMES		Demand No : 66							
SO-20 OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SO-21 MAINTENANCE VOTED		3,82,72,000.00	3,56,16,525.00	0.00	0.00	0.00	3,56,16,525.00	0.00	
Sum (SOE Head Wise)		3,82,72,000.00	3,56,16,525.00	0.00	0.00	0.00	3,56,16,525.00	0.00	
SO-33 MATERIAL AND SUPPLY				3,56,16,525.00		0.00		3,56,16,525.00	

Major Head:	2406	FORESTRY AND WILD LIFE								
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE								
	VOTED	3,37,18,800.00	2,35,80,972.00		0.00	0.00		0.00	2,35,80,972.00	0.00
	Sum (SOE Head Wise)	3,37,18,800.00	2,35,80,972.00		2,35,80,972.00	0.00		0.00	2,35,80,972.00	0.00
					2,35,80,972.00			0.00		2,35,80,972.00
SO-36	MINOR WORKS				0.00		0.00		0.00	0.00
	VOTED	13,64,44,000.00	10,66,05,924.00		0.00	0.00		0.00	10,66,05,924.00	0.00
	Sum (SOE Head Wise)	13,64,44,000.00	10,66,05,924.00		10,66,05,924.00	0.00		0.00	10,66,05,924.00	0.00
					10,66,05,924.00			0.00		10,66,05,924.00
	Sum (Budget Head Wise)	20,84,34,800.00	16,58,03,421.00		0.00	0.00		0.00	16,58,03,421.00	0.00
					16,58,03,421.00			0.00		16,58,03,421.00
	Sum (Sub Head Wise)	20,84,34,800.00	16,58,03,421.00		0.00	0.00		0.00	16,58,03,421.00	0.00
					16,58,03,421.00			0.00		16,58,03,421.00
SB-44	COMMUNITY BASED STATE FORESTRY PROGRAMME (CBSFP)									
BD-S00N	STATE SCHEMES	Demand No : 65								
SO-20	OTHER CHARGES									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
SO-21	MAINTENANCE									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
SO-33	MATERIAL AND SUPPLY									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
SO-36	MINOR WORKS									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
SO-42	GRANTS-IN-AID GENERAL (NON-SALARY)									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
SO-63	SUBSIDY									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)
Not Applicable								
MH-2406 FORESTRY AND WILD LIFE								
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-20 OTHER CHARGES			0.00	0.00		0.00		0.00
VOTED	55,800.00	55,720.00	55,720.00	0.00	0.00	55,720.00	55,720.00	0.00
Sum (SOE Head Wise)	55,800.00	55,720.00	55,720.00	0.00	0.00	55,720.00	55,720.00	0.00
SO-36 MINOR WORKS			0.00	0.00		0.00		0.00
VOTED	65,36,000.00	51,18,968.00	51,18,968.00	0.00	0.00	51,18,968.00	51,18,968.00	0.00
Sum (SOE Head Wise)	65,36,000.00	51,18,968.00	51,18,968.00	0.00	0.00	51,18,968.00	51,18,968.00	0.00
Sum (Budget Head Wise)	65,91,800.00	51,74,688.00	51,74,688.00	0.00	0.00	51,74,688.00	51,74,688.00	0.00
Sum (Sub Head Wise)	65,91,800.00	51,74,688.00	51,74,688.00	0.00	0.00	51,74,688.00	51,74,688.00	0.00
SB-02 TIMBER AND OTHER PRODUCE REMOVED FROM FOREST BY CONSUMERS AND PURCHASERS								
BD-S00N STATE SCHEMES Demand No : 66								
SO-20 OTHER CHARGES			0.00	0.00		0.00		0.00
VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36 MINOR WORKS			0.00	0.00		0.00		0.00
VOTED	5,50,000.00	4,45,632.00	4,45,632.00	0.00	0.00	4,45,632.00	4,45,632.00	0.00
Sum (SOE Head Wise)	5,50,000.00	4,45,632.00	4,45,632.00	0.00	0.00	4,45,632.00	4,45,632.00	0.00
Sum (Budget Head Wise)	5,50,000.00	4,45,632.00	4,45,632.00	0.00	0.00	4,45,632.00	4,45,632.00	0.00
Sum (Sub Head Wise)	5,50,000.00	4,45,632.00	4,45,632.00	0.00	0.00	4,45,632.00	4,45,632.00	0.00
SB-03 DRIFT WOOD & CONFISCATED FOREST PRODUCE								
BD-S00N STATE SCHEMES Demand No : 66								
SO-36 MINOR WORKS			0.00	0.00		0.00		0.00
VOTED	32,53,000.00	26,96,496.00	26,96,496.00	0.00	0.00	26,96,496.00	26,96,496.00	0.00
Sum (SOE Head Wise)	32,53,000.00	26,96,496.00	26,96,496.00	0.00	0.00	26,96,496.00	26,96,496.00	0.00

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)
Not Applicable										
MH-2406 FORESTRY AND WILD LIFE										
Sum (Budget Head Wise)		32,53,000.00	26,96,496.00		0.00	0.00		0.00	26,96,496.00	0.00
					26,96,496.00			0.00		26,96,496.00
Sum (Sub Head Wise)		32,53,000.00	26,96,496.00		0.00	0.00		0.00	26,96,496.00	0.00
					26,96,496.00			0.00		26,96,496.00
SB-05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY										
SD-S00N STATE SCHEMES Demand No : 66										
SO-05 OFFICE EXPENSES					0.00	0.00		0.00	3,00,000.00	0.00
VOTED		3,00,000.00	3,00,000.00		0.00			0.00		3,00,000.00
Sum (SOE Head Wise)		3,00,000.00	3,00,000.00		0.00	0.00		0.00	3,00,000.00	0.00
					3,00,000.00			0.00		3,00,000.00
SO-07 RENT,RATES & TAXES					0.00	0.00		0.00	0.00	0.00
VOTED		0.00	0.00		0.00			0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
SO-33 MATERIAL AND SUPPLY					0.00	0.00		0.00	4,39,482.00	0.00
VOTED		10,00,000.00	4,39,482.00		4,39,482.00			0.00		4,39,482.00
Sum (SOE Head Wise)		10,00,000.00	4,39,482.00		0.00	0.00		0.00	4,39,482.00	0.00
					4,39,482.00			0.00		4,39,482.00
SO-36 MINOR WORKS					0.00	0.00		0.00	5,00,000.00	0.00
VOTED		5,00,000.00	5,00,000.00		0.00			0.00	5,00,000.00	0.00
Sum (SOE Head Wise)		5,00,000.00	5,00,000.00		0.00	0.00		0.00	5,00,000.00	0.00
					5,00,000.00			0.00		5,00,000.00
Sum (Budget Head Wise)		18,00,000.00	12,39,482.00		0.00	0.00		0.00	12,39,482.00	0.00
					12,39,482.00			0.00		12,39,482.00
Sum (Sub Head Wise)		18,00,000.00	12,39,482.00		0.00	0.00		0.00	12,39,482.00	0.00
					12,39,482.00			0.00		12,39,482.00
SB-07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST &INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES										
SD-S00N STATE SCHEMES Demand No : 66										
SO-20 OTHER CHARGES					0.00	0.00		0.00	0.00	0.00
VOTED		0.00	0.00		0.00			0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
SO-21 MAINTENANCE					0.00	0.00		0.00	0.00	0.00
VOTED		0.00	0.00		0.00			0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
SO-33 MATERIAL AND SUPPLY					0.00	0.00		0.00	0.00	0.00
VOTED		0.00	0.00		0.00			0.00	0.00	0.00

Major Head:	2406	FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	

Not Applicable	MI-2406	FORESTRY AND WILD LIFE										
					0.00			0.00			0.00	
					0.00			0.00			0.00	
					0.00			0.00			0.00	
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00	
	SO-63 SUBSIDY											
	VOTED	6,25,000.00	6,25,000.00		0.00	0.00		0.00	6,25,000.00		0.00	
					6,25,000.00			0.00			6,25,000.00	
	Sum (SOE Head Wise)	6,25,000.00	6,25,000.00		0.00	0.00		0.00	6,25,000.00		0.00	
					6,25,000.00			0.00			6,25,000.00	
	Sum (Budget Head Wise)	6,25,000.00	6,25,000.00		0.00	0.00		0.00	6,25,000.00		0.00	
					6,25,000.00			0.00			6,25,000.00	
	Sum (Sub Head Wise)	6,25,000.00	6,25,000.00		0.00	0.00		0.00	6,25,000.00		0.00	
					6,25,000.00			0.00			6,25,000.00	
	Sum (Minor Head Wise)	1,28,19,800.00	1,01,81,298.00		0.00	0.00		0.00	1,01,81,298.00		0.00	
					1,01,81,298.00			0.00			1,01,81,298.00	

MI-789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB-07 INTENSIFICATION OF FOREST MANAGEMENT

SD-C90N	CENTRAL SHARE 90%	Demand No :	02									
					0.00			0.00			0.00	
	SO-05 OFFICE EXPENSES											
	VOTED	3,00,000.00	3,00,000.00		0.00	0.00		0.00	3,00,000.00		0.00	
					3,00,000.00			0.00			3,00,000.00	
	Sum (SOE Head Wise)	3,00,000.00	3,00,000.00		0.00	0.00		0.00	3,00,000.00		0.00	
					3,00,000.00			0.00			3,00,000.00	
	SO-20 OTHER CHARGES											
	VOTED	10,00,000.00	10,00,000.00		0.00	0.00		0.00	10,00,000.00		0.00	
					10,00,000.00			0.00			10,00,000.00	
	Sum (SOE Head Wise)	10,00,000.00	10,00,000.00		0.00	0.00		0.00	10,00,000.00		0.00	
					10,00,000.00			0.00			10,00,000.00	
	SO-31 MACHINERY & EQUIPMENT											
	VOTED	1,80,000.00	1,80,000.00		0.00	0.00		0.00	1,80,000.00		0.00	
					1,80,000.00			0.00			1,80,000.00	
	Sum (SOE Head Wise)	1,80,000.00	1,80,000.00		0.00	0.00		0.00	1,80,000.00		0.00	
					1,80,000.00			0.00			1,80,000.00	
	SO-33 MATERIAL AND SUPPLY											
	VOTED	8,32,000.00	8,32,000.00		0.00	0.00		0.00	8,32,000.00		0.00	
					8,32,000.00			0.00			8,32,000.00	
	Sum (SOE Head Wise)	8,32,000.00	8,32,000.00		0.00	0.00		0.00	8,32,000.00		0.00	
					8,32,000.00			0.00			8,32,000.00	
	SO-36 MINOR WORKS											
	VOTED	60,00,000.00	60,00,000.00		0.00	0.00		0.00	60,00,000.00		0.00	
					60,00,000.00			0.00			60,00,000.00	
	Sum (SOE Head Wise)	60,00,000.00	60,00,000.00		0.00	0.00		0.00	60,00,000.00		0.00	
					60,00,000.00			0.00			60,00,000.00	

Report ID: CDCR0130		DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL						Run Date: 22/08/2025	
		For the Month / Year 03/2024 / Annual						Page No : 23	
Major Head: 2406 FORESTRY AND WILD LIFE									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	
Not Applicable	MH-2406 FORESTRY AND WILD LIFE								
Sum (Budget Head Wise)		83,12,000.00	83,12,000.00	0.00	0.00	0.00	83,12,000.00	0.00	
RD-S10N STATE SHARE 10%	Demand No : 62			83,12,000.00		0.00		83,12,000.00	
SO-05 OFFICE EXPENSES									
VOTED	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	
Sum (SOE Head Wise)		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	0.00	
SO-20 OTHER CHARGES									
VOTED	1,00,000.00	1,00,000.00	0.00	0.00	0.00	0.00	1,00,000.00	0.00	
Sum (SOE Head Wise)		1,00,000.00	1,00,000.00	0.00	0.00	0.00	1,00,000.00	0.00	
SO-33 MATERIAL AND SUPPLY									
VOTED	1,00,000.00	1,00,000.00	0.00	0.00	0.00	0.00	1,00,000.00	0.00	
Sum (SOE Head Wise)		1,00,000.00	1,00,000.00	0.00	0.00	0.00	1,00,000.00	0.00	
SO-36 MINOR WORKS									
VOTED	6,11,000.00	6,11,000.00	0.00	0.00	0.00	0.00	6,11,000.00	0.00	
Sum (SOE Head Wise)		6,11,000.00	6,11,000.00	0.00	0.00	0.00	6,11,000.00	0.00	
Sum (Budget Head Wise)		8,61,000.00	8,61,000.00	0.00	0.00	0.00	8,61,000.00	0.00	
Sum (Sub Head Wise)		91,73,000.00	91,73,000.00	0.00	0.00	0.00	91,73,000.00	0.00	
SB-08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT (RAP)				91,73,000.00		0.00		91,73,000.00	
RD-S00N STATE SCHEMES	Demand No : 62								
SO-20 OTHER CHARGES									
VOTED	3,87,000.00	1,49,400.00	0.00	0.00	0.00	0.00	1,49,400.00	0.00	
Sum (SOE Head Wise)		3,87,000.00	1,49,400.00	0.00	0.00	0.00	1,49,400.00	0.00	
SO-33 MATERIAL AND SUPPLY									
VOTED	4,52,000.00	4,026.00	0.00	0.00	0.00	0.00	4,026.00	0.00	
Sum (SOE Head Wise)		4,52,000.00	4,026.00	0.00	0.00	0.00	4,026.00	0.00	
SO-36 MINOR WORKS									
VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)									
VOTED	26,36,000.00	23,35,051.00	0.00	0.00	0.00	0.00	23,35,051.00	0.00	

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)
Not Applicable											
MH-2406 FORESTRY AND WILD LIFE											
	VOTED	13,78,00,000.00	13,78,00,000.00		0.00		0.00		13,78,00,000.00		0.00
					0.00						0.00
Sum (SOE Head Wise)		13,78,00,000.00	13,78,00,000.00		0.00	0.00		0.00	13,78,00,000.00		0.00
					13,78,00,000.00						13,78,00,000.00
SO-44 GRANTS-IN-AID OF CAPITAL ASSETS	VOTED	7,00,000.00	7,00,000.00		0.00		0.00		7,00,000.00		0.00
					0.00						0.00
Sum (SOE Head Wise)		7,00,000.00	7,00,000.00		0.00	0.00		0.00	7,00,000.00		0.00
					7,00,000.00						7,00,000.00
Sum (Budget Head Wise)		13,85,00,000.00	13,85,00,000.00		0.00	0.00		0.00	13,85,00,000.00		0.00
					13,85,00,000.00						13,85,00,000.00
Sum (Sub Head Wise)		13,85,00,000.00	13,85,00,000.00		0.00	0.00		0.00	13,85,00,000.00		0.00
					13,85,00,000.00						13,85,00,000.00
SB-17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE											
SD-SOON STATE SCHEMES Demand No : 62											
SO-20 OTHER CHARGES	VOTED	45,00,000.00	44,98,885.00		0.00		0.00		44,98,885.00		0.00
					44,98,885.00						44,98,885.00
Sum (SOE Head Wise)		45,00,000.00	44,98,885.00		0.00	0.00		0.00	44,98,885.00		0.00
					44,98,885.00						44,98,885.00
SO-21 MAINTENANCE	VOTED	50,00,000.00	49,99,269.00		0.00		0.00		49,99,269.00		0.00
					49,99,269.00						49,99,269.00
Sum (SOE Head Wise)		50,00,000.00	49,99,269.00		0.00	0.00		0.00	49,99,269.00		0.00
					49,99,269.00						49,99,269.00
SO-33 MATERIAL AND SUPPLY	VOTED	23,00,000.00	22,94,765.00		0.00		0.00		22,94,765.00		0.00
					22,94,765.00						22,94,765.00
Sum (SOE Head Wise)		23,00,000.00	22,94,765.00		0.00	0.00		0.00	22,94,765.00		0.00
					22,94,765.00						22,94,765.00
SO-36 MINOR WORKS	VOTED	13,60,00,000.00	13,59,97,900.00		0.00		0.00		13,59,97,900.00		0.00
					13,59,97,900.00						13,59,97,900.00
Sum (SOE Head Wise)		13,60,00,000.00	13,59,97,900.00		0.00	0.00		0.00	13,59,97,900.00		0.00
					13,59,97,900.00						13,59,97,900.00
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)	VOTED	2,85,00,000.00	2,84,49,343.00		0.00		0.00		2,84,49,343.00		0.00
					2,84,49,343.00						2,84,49,343.00
Sum (SOE Head Wise)		2,85,00,000.00	2,84,49,343.00		0.00	0.00		0.00	2,84,49,343.00		0.00
					2,84,49,343.00						2,84,49,343.00
Sum (Budget Head Wise)		17,63,00,000.00	17,62,40,162.00		0.00	0.00		0.00	17,62,40,162.00		0.00
					17,62,40,162.00						17,62,40,162.00
Sum (Sub Head Wise)		17,63,00,000.00	17,62,40,162.00		0.00	0.00		0.00	17,62,40,162.00		0.00
					17,62,40,162.00						17,62,40,162.00

Report ID: CDCR0130			DC : CONSOLIDATED ABSTRACT OF PAYMENTS For the Month / Year 03/2024 / Annual Plan Type : %						Run Date : 22/08/2025 Page No : 28	
Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)
Not Applicable	MH-2406 FORESTRY AND WILD LIFE									
Sum (Sub Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SB-21 WORKING PLAN ORGANISATION										
RD-800N	STATE SCHEMES	Demand No : 12								
SO-08	PUBLICATIONS VOTED	1,00,000.00	20,825.00	0.00	20,825.00	0.00	0.00	0.00	20,825.00	0.00
Sum (SOE Head Wise)		1,00,000.00	20,825.00	0.00	20,825.00	0.00	0.00	0.00	20,825.00	0.00
SO-33	MATERIAL AND SUPPLY VOTED	5,00,000.00	92,590.00	0.00	92,590.00	0.00	0.00	0.00	92,590.00	0.00
Sum (SOE Head Wise)		5,00,000.00	92,590.00	0.00	92,590.00	0.00	0.00	0.00	92,590.00	0.00
SO-36	MINOR WORKS VOTED	12,55,000.00	3,10,153.00	0.00	3,10,153.00	0.00	0.00	0.00	3,10,153.00	0.00
Sum (SOE Head Wise)		12,55,000.00	3,10,153.00	0.00	3,10,153.00	0.00	0.00	0.00	3,10,153.00	0.00
Sum (Budget Head Wise)		18,55,000.00	4,23,568.00	0.00	4,23,568.00	0.00	0.00	0.00	4,23,568.00	0.00
Sum (Sub Head Wise)		18,55,000.00	4,23,568.00	0.00	4,23,568.00	0.00	0.00	0.00	4,23,568.00	0.00
SB-22 EXPERIMENTAL SILVICULTURE FELLING										
RD-800N	STATE SCHEMES	Demand No : 12								
SO-20	OTHER CHARGES VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36	MINOR WORKS VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Report ID: CDCR0130		DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL For the Month / Year 03/2024 / Annual Plan Type : %						Run Date: 22/08/2025 Page No : 30	
Major Head: 2406 FORESTRY AND WILD LIFE									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	
Not Applicable	MH-2406 FORESTRY AND WILD LIFE								
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Sub Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SB-26 NATIONAL MISSION FOR GREEN INDIA									
RD-C90N	CENTRAL SHARE 90%	Demand No : 62							
SO-20 OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
RD-S10N	STATE SHARE 10%	Demand No : 62							
SO-20 OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Sub Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SB-27 STATE FORESTRY PROGRAMME									
RD-S00N	STATE SCHEMES	Demand No : 62							
SO-21 MAINTENANCE VOTED	85,70,000.00	78,36,220.00	0.00	0.00	0.00	0.00	78,36,220.00	0.00	
Sum (SOE Head Wise)	85,70,000.00	78,36,220.00	78,36,220.00	0.00	0.00	78,36,220.00	78,36,220.00	0.00	
SO-33 MATERIAL AND SUPPLY VOTED	1,73,66,000.00	1,11,30,733.00	0.00	0.00	0.00	0.00	1,11,30,733.00	0.00	
Sum (SOE Head Wise)	1,73,66,000.00	1,11,30,733.00	1,11,30,733.00	0.00	0.00	1,11,30,733.00	1,11,30,733.00	0.00	
SO-36 MINOR WORKS VOTED	6,92,60,000.00	4,62,91,743.00	0.00	0.00	0.00	0.00	4,62,91,743.00	0.00	
Sum (SOE Head Wise)	6,92,60,000.00	4,62,91,743.00	4,62,91,743.00	4,62,91,743.00	0.00	4,62,91,743.00	4,62,91,743.00	0.00	

Report ID:CDCR0130		DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL For the Month / Year 03/2024 / Annual Plan Type : %							Run Date: 22/08/2025 Page No : 31	
Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)	Prog. Total including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)		
Not Applicable		MH-2406 FORESTRY AND WILD LIFE								
Sum (Budget Head Wise)		9,51,96,000.00	6,52,58,696.00	0.00 6,52,58,696.00	0.00	0.00 6,52,58,696.00	6,52,58,696.00	0.00 6,52,58,696.00		
Sum (Sub Head Wise)		9,51,96,000.00	6,52,58,696.00	0.00 6,52,58,696.00	0.00	0.00 6,52,58,696.00	6,52,58,696.00	0.00 6,52,58,696.00		
SB-28 COMMUNITY BASED STATE FORESTRY PROGRAMME										
SD-S00N STATE SCHEMES		Demand No : 02								
SD-20 OTHER CHARGES										
VOTED		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (SOE Head Wise)		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
SD-33 MATERIAL AND SUPPLY										
VOTED		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (SOE Head Wise)		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
SD-36 MINOR WORKS										
VOTED		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (SOE Head Wise)		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (Budget Head Wise)		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (Sub Head Wise)		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00		
Sum (Minor Head Wise)		43,60,85,000.00	40,26,98,734.00	0.00 40,26,98,734.00	0.00	0.00 40,26,98,734.00	40,26,98,734.00	0.00 40,26,98,734.00		
MI-796 TRIBAL AREA SUB-PLAN										
SB-01 EXPENDITURE ON STAFF										
SD-S00N STATE SCHEMES		Demand No : 01								
SD-01 SALARIES										
VOTED		13,77,46,000.00	12,47,99,652.00	0.00 12,47,99,652.00	0.00	0.00 12,47,99,652.00	12,47,99,652.00	0.00 12,47,99,652.00		
Sum (SOE Head Wise)		13,77,46,000.00	12,47,99,652.00	0.00 12,47,99,652.00	0.00	0.00 12,47,99,652.00	12,47,99,652.00	0.00 12,47,99,652.00		
SD-02 WAGES										
VOTED		19,83,000.00	19,25,575.00	0.00 19,25,575.00	0.00	0.00 19,25,575.00	19,25,575.00	0.00 19,25,575.00		
Sum (SOE Head Wise)		19,83,000.00	19,25,575.00	0.00 19,25,575.00	0.00	0.00 19,25,575.00	19,25,575.00	0.00 19,25,575.00		
SD-03 TRAVEL EXPENSES										
VOTED		12,22,000.00	11,51,441.00	0.00	0.00	0.00	11,51,441.00	0.00		

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE						
				11,51,441.000.00		0.000.00		11,51,441.000.00
Sum (SOE Head Wise)		12,22,000.00	11,51,441.00	0.00	0.00	0.00	11,51,441.00	0.00
SO-05 OFFICE EXPENSES VOTED	7,89,000.00		7,88,736.00	0.00	0.00	0.00	7,88,736.00	0.00
Sum (SOE Head Wise)	7,89,000.00		7,88,736.00	0.00	0.00	0.00	7,88,736.00	0.00
SO-06 MEDICAL REIMBURSEMENT VOTED	5,15,000.00		4,11,553.00	0.00	0.00	0.00	4,11,553.00	0.00
Sum (SOE Head Wise)	5,15,000.00		4,11,553.00	0.00	0.00	0.00	4,11,553.00	0.00
SO-30 MOTOR VEHICLES VOTED	9,42,000.00		9,38,025.00	0.00	0.00	0.00	9,38,025.00	0.00
Sum (SOE Head Wise)	9,42,000.00		9,38,025.00	0.00	0.00	0.00	9,38,025.00	0.00
SO-64 TRANSFER EXPENSES VOTED	10,000.00		8,683.00	0.00	0.00	0.00	8,683.00	0.00
Sum (SOE Head Wise)	10,000.00		8,683.00	0.00	0.00	0.00	8,683.00	0.00
Sum (Budget Head Wise)		14,32,07,000.00	13,00,23,665.00	0.00	0.00	0.00	13,00,23,665.00	0.00
Sum (Sub Head Wise)		14,32,07,000.00	13,00,23,665.00	0.00	0.00	0.00	13,00,23,665.00	0.00
SB-02 FORESTRY PROGRAMME				13,00,23,665.00		0.000.00		13,00,23,665.00
RD-S00N STATE SCHEMES	Demand No :	01						
SO-01 SALARIES VOTED	3,84,60,000.00		3,32,15,710.00	0.00	0.00	0.00	3,32,15,710.00	0.00
Sum (SOE Head Wise)	3,84,60,000.00		3,32,15,710.00	0.00	0.00	0.00	3,32,15,710.00	0.00
SO-02 WAGES VOTED	6,21,000.00		0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)	6,21,000.00		0.00	0.00	0.00	0.00	0.00	0.00
SO-03 TRAVEL EXPENSES VOTED	6,69,000.00		3,66,166.00	0.00	0.00	0.00	3,66,166.00	0.00
Sum (SOE Head Wise)	6,69,000.00		3,66,166.00	0.00	0.00	0.00	3,66,166.00	0.00
SO-05 OFFICE EXPENSES VOTED	5,00,000.00		2,49,845.00	0.00	0.00	0.00	2,49,845.00	0.00

Report ID: CDCR0130			DC : CONSOLIDATED ABSTRACT OF PAYMENTS For the Month / Year 03/2024 / Annual Plan Type : %						Run Date: 22/08/2025 Page No : 34	
Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)
Not Applicable MH-2406 FORESTRY AND WILD LIFE										
SB-07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
BD-S00N STATE SCHEMES		Demand No : 01								
SO-01 SALARIES										
VOTED		15,91,000.00	11,90,016.00	0.00	0.00	0.00	0.00	11,90,016.00	0.00	0.00
Sum (SOE Head Wise)		15,91,000.00	11,90,016.00	0.00	0.00	0.00	0.00	11,90,016.00	0.00	0.00
SO-03 TRAVEL EXPENSES										
VOTED		12,000.00	11,850.00	0.00	0.00	0.00	0.00	11,850.00	0.00	0.00
Sum (SOE Head Wise)		12,000.00	11,850.00	0.00	0.00	0.00	0.00	11,850.00	0.00	0.00
SO-06 MEDICAL REIMBURSEMENT										
VOTED		18,000.00	16,914.00	0.00	0.00	0.00	0.00	16,914.00	0.00	0.00
Sum (SOE Head Wise)		18,000.00	16,914.00	0.00	0.00	0.00	0.00	16,914.00	0.00	0.00
SO-15 TRAINING										
VOTED		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
Sum (SOE Head Wise)		1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00
Sum (Budget Head Wise)		16,22,000.00	12,19,780.00	0.00	0.00	0.00	0.00	12,19,780.00	0.00	0.00
Sum (Sub Head Wise)		16,22,000.00	12,19,780.00	0.00	0.00	0.00	0.00	12,19,780.00	0.00	0.00
SB-22 INTEGRATED FOREST PROTECTION SCHEME										
BD-C90N CENTRAL SHARE 90%		Demand No : 01								
SO-33 MATERIAL AND SUPPLY										
VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36 MINOR WORKS										
VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BD-S10N STATE SHARE 10%		Demand No : 01								
SO-33 MATERIAL AND SUPPLY										
VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Major Head: 2406 FORESTRY AND WILD LIFE										
Plan Type : 1										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)		
Not Applicable MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SO-36 MINOR WORKS VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Sub Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SB-23 NATIONAL AFFORESTATION PROGRAMME (NAP)										
BD-C90N CENTRAL SHARE 90% Demand No : 01										
SO-20 OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
BD-S10N STATE SHARE 10% Demand No : 01										
SO-20 OTHER CHARGES VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Sum (Sub Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SB-24 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT (EAP)										
BD-S00N STATE SCHEMES Demand No : 01										
SO-20 OTHER CHARGES VOTED		2,15,000.00	1,66,320.00	0.00	0.00	0.00	1,66,320.00	0.00	1,66,320.00	
Sum (SOE Head Wise)		2,15,000.00	1,66,320.00	1,66,320.00	0.00	0.00	1,66,320.00	1,66,320.00	1,66,320.00	
SO-33 MATERIAL AND SUPPLY VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)
Not Applicable										
MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-42	GRANTS-IN-AID GENERAL (NON-SALARY)									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (Budget Head Wise)		2,15,000.00	1,66,320.00		0.00	0.00		0.00	1,66,320.00	0.00
Sum (Sub Head Wise)		2,15,000.00	1,66,320.00		0.00	0.00		0.00	1,66,320.00	0.00
SB-26 MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
BD-C90N	CENTRAL SHARE 90%									
	Demand No :									
SO-20	OTHER CHARGES									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-36	MINOR WORKS									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (Budget Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
BD-S10N	STATE SHARE 10%									
	Demand No :									
SO-20	OTHER CHARGES									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-33	MATERIAL AND SUPPLY									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-36	MINOR WORKS									
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00	0.00

Report ID: CDCR0130										
DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL For the Month / Year 03/2024 / Annual Plan Type : %										
Run Date: 22/08/2025 Page No : 37										
Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)
Not Applicable MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)										
		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (Budget Head Wise)										
		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (Sub Head Wise)										
		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SB-29 H. P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
RD-800N STATE SCHEMES Demand No : 01										
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY) VOTED										
		4,95,00,000.00	4,95,00,000.00		0.00	0.00		0.00	4,95,00,000.00	0.00
Sum (SOE Head Wise)										
		4,95,00,000.00	4,95,00,000.00		0.00	0.00		0.00	4,95,00,000.00	0.00
Sum (Budget Head Wise)										
		4,95,00,000.00	4,95,00,000.00		0.00	0.00		0.00	4,95,00,000.00	0.00
Sum (Sub Head Wise)										
		4,95,00,000.00	4,95,00,000.00		0.00	0.00		0.00	4,95,00,000.00	0.00
SB-36 FOREST FIRE MANAGEMENT SCHEME										
RD-800N STATE SCHEMES Demand No : 01										
SO-21 MAINTENANCE VOTED										
		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)										
		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-33 MATERIAL AND SUPPLY VOTED										
		4,50,000.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)										
		4,50,000.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-36 MINOR WORKS VOTED										
		11,50,000.00	31,500.00		0.00	0.00		0.00	31,500.00	0.00
Sum (SOE Head Wise)										
		11,50,000.00	31,500.00		0.00	0.00		0.00	31,500.00	0.00
Sum (Budget Head Wise)										
		16,00,000.00	31,500.00		0.00	0.00		0.00	31,500.00	0.00
Sum (Sub Head Wise)										
		16,00,000.00	31,500.00		0.00	0.00		0.00	31,500.00	0.00
SB-38 NATIONAL MISSION FOR GREEN INDIA										
					31,500.00			0.00		31,500.00

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)
Not Applicable										
MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (Budget Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (Sub Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SB-41 CONSOLIDATION AND DAMARCATON OF FORESTS										
BD-S00N STATE SCHEMES		Demand No :	01							
SO-33 MATERIAL AND SUPPLY										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SO-36 MINOR WORKS										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (Budget Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (Sub Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
SB-42 FORESTRY PROGRAMME										
BD-S00N STATE SCHEMES		Demand No :	01							
SO-05 OFFICE EXPENSES		15,00,000.00	15,00,000.00		0.00	0.00		0.00	15,00,000.00	0.00
VOTED					15,00,000.00	0.00		0.00		15,00,000.00
Sum (SOE Head Wise)		15,00,000.00	15,00,000.00		0.00	0.00		0.00	15,00,000.00	0.00
SO-21 MAINTENANCE					15,00,000.00			0.00		15,00,000.00
VOTED		53,00,000.00	1,83,882.00		0.00	0.00		0.00	1,83,882.00	0.00
Sum (SOE Head Wise)		53,00,000.00	1,83,882.00		1,83,882.00	0.00		0.00	1,83,882.00	0.00
SO-33 MATERIAL AND SUPPLY					0.00			0.00		0.00
VOTED		45,00,000.00	13,90,339.00		0.00	0.00		0.00	13,90,339.00	0.00
					13,90,339.00			0.00		13,90,339.00

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE									
	VOTED	27,42,900.00	24,94,861.00		0.00	0.00		0.00	24,94,861.00		0.00
	Sum (SOE Head Wise)	27,42,900.00	24,94,861.00		0.00	0.00		0.00	24,94,861.00		0.00
					24,94,861.00			0.00			24,94,861.00
SO-31	MACHINERY & EQUIPMENT										
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00
					0.00			0.00			0.00
SO-33	MATERIAL AND SUPPLY										
	VOTED	13,47,500.00	6,84,506.00		0.00	0.00		0.00	6,84,506.00		0.00
	Sum (SOE Head Wise)	13,47,500.00	6,84,506.00		0.00	0.00		0.00	6,84,506.00		0.00
					6,84,506.00			0.00			6,84,506.00
SO-36	MINOR WORKS										
	VOTED	88,00,000.00	79,19,161.00		0.00	0.00		0.00	79,19,161.00		0.00
	Sum (SOE Head Wise)	88,00,000.00	79,19,161.00		0.00	0.00		0.00	79,19,161.00		0.00
					79,19,161.00			0.00			79,19,161.00
					79,19,161.00			0.00			79,19,161.00
SO-64	TRANSFER EXPENSES										
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00
					0.00			0.00			0.00
	Sum (Budget Head Wise)	13,47,49,600.00	12,86,07,730.00		0.00	0.00		0.00	12,86,07,730.00		0.00
	Sum (Sub Head Wise)	13,47,49,600.00	12,86,07,730.00		0.00	0.00		0.00	12,86,07,730.00		0.00
					12,86,07,730.00			0.00			12,86,07,730.00
SB-10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES											
RD-C90N CENTRAL SHARE 90% Demand No : 66											
SO-02	WAGES										
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00
					0.00			0.00			0.00
SO-05	OFFICE EXPENSES										
	VOTED	1,80,000.00	1,80,000.00		0.00	0.00		0.00	1,80,000.00		0.00
	Sum (SOE Head Wise)	1,80,000.00	1,80,000.00		0.00	0.00		0.00	1,80,000.00		0.00
					1,80,000.00			0.00			1,80,000.00
SO-11	FURNISHINGS										
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00
					0.00			0.00			0.00
SO-20	OTHER CHARGES										
	VOTED	4,30,400.00	4,30,328.00		0.00	0.00		0.00	4,30,328.00		0.00

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE									
					4,30,328.00			0.00			4,30,328.00
Sum (SOE Head Wise)		4,30,400.00	4,30,328.00		0.00	0.00		0.00	4,30,328.00		0.00
					4,30,328.00			0.00			4,30,328.00
SO-21 MAINTENANCE					0.00			0.00			0.00
VOTED	90,000.00	90,000.00	90,000.00		0.00	0.00		0.00	90,000.00		0.00
Sum (SOE Head Wise)		90,000.00	90,000.00		0.00	0.00		0.00	90,000.00		0.00
					90,000.00			0.00			90,000.00
SO-30 MOTOR VEHICLES					0.00			0.00			0.00
VOTED	0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
					0.00			0.00			0.00
SO-31 MACHINERY & EQUIPMENT					0.00			0.00			0.00
VOTED	0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00		0.00
					0.00			0.00			0.00
SO-33 MATERIAL AND SUPPLY					0.00			0.00			0.00
VOTED	3,60,000.00	3,60,000.00	3,60,000.00		0.00	0.00		0.00	3,60,000.00		0.00
Sum (SOE Head Wise)		3,60,000.00	3,60,000.00		0.00	0.00		0.00	3,60,000.00		0.00
					3,60,000.00			0.00			3,60,000.00
SO-36 MINOR WORKS					0.00			0.00			0.00
VOTED	49,50,000.00	49,50,000.00	49,50,000.00		0.00	0.00		0.00	49,50,000.00		0.00
Sum (SOE Head Wise)		49,50,000.00	49,50,000.00		0.00	0.00		0.00	49,50,000.00		0.00
					49,50,000.00			0.00			49,50,000.00
Sum (Budget Head Wise)		60,10,400.00	60,10,328.00		0.00	0.00		0.00	60,10,328.00		0.00
					60,10,328.00			0.00			60,10,328.00
RD-810N STATE SHARE 10%	Demand No :	66									
SO-20 OTHER CHARGES					0.00			0.00			0.00
VOTED	67,814.00	67,814.00	67,814.00		0.00	0.00		0.00	67,814.00		0.00
Sum (SOE Head Wise)		67,800.00	67,814.00		0.00	0.00		0.00	67,814.00		0.00
					67,814.00			0.00			67,814.00
SO-21 MAINTENANCE					0.00			0.00			0.00
VOTED	10,000.00	10,000.00	10,000.00		0.00	0.00		0.00	10,000.00		0.00
Sum (SOE Head Wise)		10,000.00	10,000.00		0.00	0.00		0.00	10,000.00		0.00
					10,000.00			0.00			10,000.00
SO-33 MATERIAL AND SUPPLY					0.00			0.00			0.00
VOTED	40,000.00	40,000.00	40,000.00		0.00	0.00		0.00	40,000.00		0.00
Sum (SOE Head Wise)		40,000.00	40,000.00		0.00	0.00		0.00	40,000.00		0.00
					40,000.00			0.00			40,000.00
SO-36 MINOR WORKS					0.00			0.00			0.00
VOTED	5,50,000.00	5,50,000.00	5,50,000.00		0.00	0.00		0.00	5,50,000.00		0.00

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)
Not Applicable										
MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)										
		5,50,000.00	5,50,000.00		5,50,000.00	0.00		0.00	5,50,000.00	5,50,000.00
					0.00			0.00		0.00
					5,50,000.00			0.00		5,50,000.00
Sum (Budget Head Wise)										
		6,67,900.00	6,67,814.00		0.00	0.00		0.00	6,67,814.00	0.00
					6,67,814.00			0.00		6,67,814.00
Sum (Sub Head Wise)										
		66,78,300.00	66,78,142.00		0.00	0.00		0.00	66,78,142.00	0.00
					66,78,142.00			0.00		66,78,142.00
SB-11 PROJECT ELEPHANT										
RD-C90N C.S.S. 90% (NORMAL) Demand No : 66										
SO-09 ADVERTISING & PUBLICITY										
VOTED		1,57,500.00	1,57,500.00		0.00	0.00		0.00	1,57,500.00	0.00
					1,57,500.00			0.00		1,57,500.00
					0.00	0.00		0.00		0.00
					1,57,500.00			0.00		1,57,500.00
Sum (SOE Head Wise)										
		1,57,500.00	1,57,500.00		0.00	0.00		0.00	1,57,500.00	0.00
					1,57,500.00			0.00		1,57,500.00
SO-15 TRAINING										
VOTED		1,12,500.00	1,12,500.00		0.00	0.00		0.00	1,12,500.00	0.00
					1,12,500.00			0.00		1,12,500.00
					0.00	0.00		0.00		0.00
					1,12,500.00			0.00		1,12,500.00
Sum (SOE Head Wise)										
		1,12,500.00	1,12,500.00		0.00	0.00		0.00	1,12,500.00	0.00
					1,12,500.00			0.00		1,12,500.00
SO-20 OTHER CHARGES										
VOTED		5,14,000.00	5,14,000.00		0.00	0.00		0.00	5,14,000.00	0.00
					5,14,000.00			0.00		5,14,000.00
					0.00	0.00		0.00		0.00
					5,14,000.00			0.00		5,14,000.00
Sum (SOE Head Wise)										
		5,14,000.00	5,14,000.00		0.00	0.00		0.00	5,14,000.00	0.00
					5,14,000.00			0.00		5,14,000.00
SO-30 MOTOR VEHICLES (OUT SOURCED VEHICLES / POL/REPAIRS)										
VOTED		1,60,000.00	1,60,000.00		0.00	0.00		0.00	1,60,000.00	0.00
					1,60,000.00			0.00		1,60,000.00
					0.00	0.00		0.00		0.00
					1,60,000.00			0.00		1,60,000.00
Sum (SOE Head Wise)										
		1,60,000.00	1,60,000.00		0.00	0.00		0.00	1,60,000.00	0.00
					1,60,000.00			0.00		1,60,000.00
SO-31 MACHINERY & EQUIPMENT										
VOTED		60,000.00	60,000.00		0.00	0.00		0.00	60,000.00	0.00
					60,000.00			0.00		60,000.00
					0.00	0.00		0.00		0.00
					60,000.00			0.00		60,000.00
Sum (SOE Head Wise)										
		60,000.00	60,000.00		0.00	0.00		0.00	60,000.00	0.00
					60,000.00			0.00		60,000.00
SO-33 MATERIAL AND SUPPLY										
VOTED		1,91,000.00	1,91,000.00		0.00	0.00		0.00	1,91,000.00	0.00
					1,91,000.00			0.00		1,91,000.00
					0.00	0.00		0.00		0.00
					1,91,000.00			0.00		1,91,000.00
Sum (SOE Head Wise)										
		1,91,000.00	1,91,000.00		0.00	0.00		0.00	1,91,000.00	0.00
					1,91,000.00			0.00		1,91,000.00
SO-36 MINOR WORKS										
VOTED		7,66,000.00	7,66,000.00		0.00	0.00		0.00	7,66,000.00	0.00
					7,66,000.00			0.00		7,66,000.00
					0.00	0.00		0.00		0.00
					7,66,000.00			0.00		7,66,000.00
Sum (SOE Head Wise)										
		7,66,000.00	7,66,000.00		0.00	0.00		0.00	7,66,000.00	0.00
					7,66,000.00			0.00		7,66,000.00

Report ID: CDCR0130									
DC : CONSOLIDATED ABSTRACT OF PAYMENTS FINAL For the Month / Year 03/2024 / Annual Plan Type : %									
Run Date: 22/08/2025 Page No : 45									
Major Head: 2406 FORESTRY AND WILD LIFE									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	
Not Applicable	MH-2406 FORESTRY AND WILD LIFE								
	Sum (Budget Head Wise)	19,61,000.00	19,61,000.00	0.00	0.00	0.00	19,61,000.00	0.00	
BD-S10N	STATE SHARE 10%	Demand No : 66		19,61,000.00		0.00		19,61,000.00	
SO-09	ADVERTISING & PUBLICITY VOTED	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	0.00	
	Sum (SOE Head Wise)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	0.00	
SO-15	TRAINING VOTED	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	
	Sum (SOE Head Wise)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	0.00	
SO-20	OTHER CHARGES VOTED	61,550.00	61,550.00	0.00	0.00	0.00	61,550.00	0.00	
	Sum (SOE Head Wise)	61,550.00	61,550.00	0.00	0.00	0.00	61,550.00	0.00	
SO-30	MOTOR VEHICLES (OUT SOURCED VEHICLES / POL/REPAIRS) VOTED	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	
	Sum (SOE Head Wise)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	
SO-31	MACHINERY & EQUIPMENT VOTED	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	
	Sum (SOE Head Wise)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	
SO-33	MATERIAL AND SUPPLY VOTED	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	0.00	
	Sum (SOE Head Wise)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	0.00	
SO-36	MINOR WORKS VOTED	85,100.00	85,100.00	0.00	0.00	0.00	85,100.00	0.00	
	Sum (SOE Head Wise)	85,100.00	85,100.00	0.00	0.00	0.00	85,100.00	0.00	
	Sum (Budget Head Wise)	2,17,900.00	2,17,900.00	0.00	0.00	0.00	2,17,900.00	0.00	
	Sum (Sub Head Wise)	21,78,900.00	21,78,900.00	0.00	0.00	0.00	21,78,900.00	0.00	
	Sum (Minor Head Wise)	14,36,06,800.00	13,74,64,772.00	0.00	0.00	0.00	13,74,64,772.00	0.00	
NI-111	ZOOLOGICAL PARK			13,74,64,772.00		0.00		13,74,64,772.00	
SB-01	DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES								

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)
Not Applicable											
MH-2406 FORESTRY AND WILD LIFE											
BD-SOON	STATE SCHEMES	Demand No : 66									
SO-01	SALARIES										
	VOTED	2,39,33,200.00	2,34,94,019.00		0.00	0.00		0.00	2,34,94,019.00		0.00
					2,34,94,019.00			0.00			2,34,94,019.00
	Sum (SOE Head Wise)	2,39,33,200.00	2,34,94,019.00		2,34,94,019.00	0.00		0.00	2,34,94,019.00		0.00
SO-02	WAGES										
	VOTED	2,00,000.00	2,00,000.00		0.00	0.00		0.00	2,00,000.00		0.00
					2,00,000.00			0.00			2,00,000.00
	Sum (SOE Head Wise)	2,00,000.00	2,00,000.00		2,00,000.00	0.00		0.00	2,00,000.00		0.00
SO-03	TRAVEL EXPENSES										
	VOTED	2,26,000.00	1,63,647.00		0.00	0.00		0.00	1,63,647.00		0.00
					1,63,647.00			0.00			1,63,647.00
	Sum (SOE Head Wise)	2,26,000.00	1,63,647.00		0.00	0.00		0.00	1,63,647.00		0.00
					1,63,647.00			0.00			1,63,647.00
SO-05	OFFICE EXPENSES										
	VOTED	19,37,500.00	19,33,796.00		0.00	0.00		0.00	19,33,796.00		0.00
					19,33,796.00			0.00			19,33,796.00
	Sum (SOE Head Wise)	19,37,500.00	19,33,796.00		0.00	0.00		0.00	19,33,796.00		0.00
					19,33,796.00	0.00		0.00			19,33,796.00
SO-06	MEDICAL REIMBURSEMENT										
	VOTED	3,46,700.00	3,03,174.00		0.00	0.00		0.00	3,03,174.00		0.00
					3,03,174.00			0.00			3,03,174.00
	Sum (SOE Head Wise)	3,46,700.00	3,03,174.00		0.00	0.00		0.00	3,03,174.00		0.00
					3,03,174.00			0.00			3,03,174.00
SO-20	OTHER CHARGES										
	VOTED	3,00,000.00	99,336.00		0.00	0.00		0.00	99,336.00		0.00
					99,336.00			0.00			99,336.00
	Sum (SOE Head Wise)	3,00,000.00	99,336.00		0.00	0.00		0.00	99,336.00		0.00
					99,336.00	0.00		0.00			99,336.00
SO-21	MAINTENANCE										
	VOTED	33,00,000.00	11,50,830.00		0.00	0.00		0.00	11,50,830.00		0.00
					11,50,830.00			0.00			11,50,830.00
	Sum (SOE Head Wise)	33,00,000.00	11,50,830.00		0.00	0.00		0.00	11,50,830.00		0.00
					11,50,830.00			0.00			11,50,830.00
SO-30	MOTOR VEHICLES										
	VOTED	12,60,200.00	11,50,770.00		0.00	0.00		0.00	11,50,770.00		0.00
					11,50,770.00			0.00			11,50,770.00
	Sum (SOE Head Wise)	12,60,200.00	11,50,770.00		0.00	0.00		0.00	11,50,770.00		0.00
					11,50,770.00	0.00		0.00			11,50,770.00
SO-31	MACHINERY & EQUIPMENT										
	VOTED	9,50,000.00	3,30,179.00		0.00	0.00		0.00	3,30,179.00		0.00
					3,30,179.00			0.00			3,30,179.00
	Sum (SOE Head Wise)	9,50,000.00	3,30,179.00		0.00	0.00		0.00	3,30,179.00		0.00
					3,30,179.00			0.00			3,30,179.00
SO-33	MATERIAL AND SUPPLY										
	VOTED	55,00,000.00	48,29,012.00		0.00	0.00		0.00	48,29,012.00		0.00
					48,29,012.00			0.00			48,29,012.00
	Sum (SOE Head Wise)	55,00,000.00	48,29,012.00		0.00	0.00		0.00	48,29,012.00		0.00
					48,29,012.00	0.00		0.00			48,29,012.00

Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)
Not Applicable										
MH-2406 FORESTRY AND WILD LIFE										
SO-36 MINOR WORKS										
VOTED		86,25,000.00	34,44,692.00		0.00	0.00		0.00	34,44,692.00	0.00
Sum (SOE Head Wise)		86,25,000.00	34,44,692.00		34,44,692.00	0.00		0.00	34,44,692.00	0.00
					34,44,692.00			0.00		34,44,692.00
Sum (Budget Head Wise)		4,65,78,600.00	3,70,99,455.00		0.00	0.00		0.00	3,70,99,455.00	0.00
					3,70,99,455.00			0.00		3,70,99,455.00
Sum (Sub Head Wise)		4,65,78,600.00	3,70,99,455.00		0.00	0.00		0.00	3,70,99,455.00	0.00
					3,70,99,455.00			0.00		3,70,99,455.00
SB-02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEADING SOCIETY										
ND-800N STATE SCHEMES	Demand No :	66								
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)										
VOTED		40,59,00,000.00	8,72,30,000.00		0.00	0.00		0.00	8,72,30,000.00	0.00
Sum (SOE Head Wise)		40,59,00,000.00	8,72,30,000.00		8,72,30,000.00	0.00		0.00	8,72,30,000.00	0.00
					0.00			0.00		0.00
Sum (Budget Head Wise)		40,59,00,000.00	8,72,30,000.00		0.00	0.00		0.00	8,72,30,000.00	0.00
					8,72,30,000.00			0.00		8,72,30,000.00
Sum (Sub Head Wise)		40,59,00,000.00	8,72,30,000.00		0.00	0.00		0.00	8,72,30,000.00	0.00
					8,72,30,000.00			0.00		8,72,30,000.00
SB-03 ESTABLISHMENT OF ZOOS										
ND-800N STATE SCHEMES	Demand No :	66								
SO-20 OTHER CHARGES										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
SO-33 MATERIAL AND SUPPLY										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
SO-36 MINOR WORKS										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)										
VOTED		0.00	0.00		0.00	0.00		0.00	0.00	0.00
Sum (SOE Head Wise)		0.00	0.00		0.00	0.00		0.00	0.00	0.00
					0.00			0.00		0.00

Major Head: 2406 FORESTRY AND WILD LIFE		Plan type : V									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)			
Not Applicable											
MH-2406 FORESTRY AND WILD LIFE											
Sum (Budget Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sum (Sub Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sum (Minor Head Wise)		45,24,78,600.00	12,43,29,455.00	0.00	0.00	0.00	12,43,29,455.00	0.00	12,43,29,455.00		
MI-789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SB-01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES											
BD-800N STATE SCHEMES		Demand No : 02									
SO-20 OTHER CHARGES VOTED		2,50,000.00	1,22,875.00	0.00	0.00	0.00	1,22,875.00	0.00	0.00		
Sum (SOE Head Wise)		2,50,000.00	1,22,875.00	0.00	0.00	0.00	1,22,875.00	0.00	1,22,875.00		
SO-21 MAINTENANCE VOTED		10,00,000.00	10,00,000.00	0.00	0.00	0.00	10,00,000.00	0.00	10,00,000.00		
Sum (SOE Head Wise)		10,00,000.00	10,00,000.00	0.00	0.00	0.00	10,00,000.00	0.00	10,00,000.00		
SO-33 MATERIAL AND SUPPLY VOTED		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
SO-36 MINOR WORKS VOTED		1,08,80,000.00	93,01,962.00	0.00	0.00	0.00	93,01,962.00	0.00	93,01,962.00		
Sum (SOE Head Wise)		1,08,80,000.00	93,01,962.00	0.00	0.00	0.00	93,01,962.00	0.00	93,01,962.00		
Sum (Budget Head Wise)		1,21,30,000.00	1,04,24,837.00	0.00	0.00	0.00	1,04,24,837.00	0.00	1,04,24,837.00		
Sum (Sub Head Wise)		1,21,30,000.00	1,04,24,837.00	0.00	0.00	0.00	1,04,24,837.00	0.00	1,04,24,837.00		
SB-02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY											
BD-800N STATE SCHEMES		Demand No : 02									
SO-42 GRANTS-IN-AID GENERAL (NON-SALARY) VOTED		18,32,00,000.00	2,40,75,000.00	0.00	0.00	0.00	2,40,75,000.00	0.00	0.00		
Sum (SOE Head Wise)		18,32,00,000.00	2,40,75,000.00	0.00	0.00	0.00	2,40,75,000.00	0.00	2,40,75,000.00		

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)			
Not Applicable	MH-2406 FORESTRY AND WILD LIFE										
	Sum (Budget Head Wise)	18,32,00,000.00	2,40,75,000.00	0.00 2,40,75,000.00	0.00	0.00 0.00	2,40,75,000.00	0.00 2,40,75,000.00			
	Sum (Sub Head Wise)	18,32,00,000.00	2,40,75,000.00	0.00 2,40,75,000.00	0.00	0.00 0.00	2,40,75,000.00	0.00 2,40,75,000.00			
SB-03 WILD LIFE											
BD-S00N STATE SCHEMES	Demand No : 02										
SO-20 OTHER CHARGES											
	VOTED	6,60,000.00	50,511.00	0.00 50,511.00	0.00	0.00 0.00	50,511.00	0.00 50,511.00			
	Sum (SOE Head Wise)	6,60,000.00	50,511.00	0.00 50,511.00	0.00	0.00 0.00	50,511.00	0.00 50,511.00			
SO-21 MAINTENANCE											
	VOTED	7,93,000.00	7,92,200.00	0.00 7,92,200.00	0.00	0.00 0.00	7,92,200.00	0.00 7,92,200.00			
	Sum (SOE Head Wise)	7,93,000.00	7,92,200.00	0.00 7,92,200.00	0.00	0.00 0.00	7,92,200.00	0.00 7,92,200.00			
SO-29 COMPENSATIONS											
	VOTED	43,47,000.00	41,99,168.00	0.00 41,99,168.00	0.00	0.00 0.00	41,99,168.00	0.00 41,99,168.00			
	Sum (SOE Head Wise)	43,47,000.00	41,99,168.00	0.00 41,99,168.00	0.00	0.00 0.00	41,99,168.00	0.00 41,99,168.00			
SO-33 MATERIAL AND SUPPLY											
	VOTED	0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00			
	Sum (SOE Head Wise)	0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00			
SO-36 MINOR WORKS											
	VOTED	11,07,000.00	11,07,000.00	0.00 11,07,000.00	0.00	0.00 0.00	11,07,000.00	0.00 11,07,000.00			
	Sum (SOE Head Wise)	11,07,000.00	11,07,000.00	0.00 11,07,000.00	0.00	0.00 0.00	11,07,000.00	0.00 11,07,000.00			
	Sum (Budget Head Wise)	69,07,000.00	61,48,879.00	0.00 61,48,879.00	0.00	0.00 0.00	61,48,879.00	0.00 61,48,879.00			
	Sum (Sub Head Wise)	69,07,000.00	61,48,879.00	0.00 61,48,879.00	0.00	0.00 0.00	61,48,879.00	0.00 61,48,879.00			
SB-04 ESTABLISHMENT OF ZOOS											
BD-S00N STATE SCHEMES	Demand No : 02										
SO-20 OTHER CHARGES											
	VOTED	0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00			
	Sum (SOE Head Wise)	0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00			
SO-33 MATERIAL AND SUPPLY											
	VOTED	0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00 0.00			

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)
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Not Applicable	MH-2406	FORESTRY AND WILD LIFE									
					0.00			0.00			0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	SO-36 MINOR WORKS				0.00			0.00			0.00
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	SO-42 GRANTS-IN-AID GENERAL (NON-SALARY)				0.00			0.00			0.00
	VOTED	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (SOE Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (Budget Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (Sub Head Wise)	0.00	0.00		0.00	0.00		0.00	0.00		0.00
	Sum (Minor Head Wise)	20,22,37,000.00	4,06,48,716.00		0.00	0.00		0.00	4,06,48,716.00		0.00

MI-796	TRIBAL AREA SUB PLAN				4,06,48,716.00			0.00		4,06,48,716.00	4,06,48,716.00
SB-01	EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION										
SD-S00N	STATE SCHEMES	Demand No :									
SO-01	SALARIES										
	VOTED	64,17,000.00	49,17,832.00		0.00	0.00		0.00	49,17,832.00		0.00
	Sum (SOE Head Wise)	64,17,000.00	49,17,832.00		0.00	0.00		0.00	49,17,832.00		0.00
SO-03	TRAVEL EXPENSES				49,17,832.00		0.00	0.00			49,17,832.00
	VOTED	56,000.00	9,268.00		0.00	0.00		0.00	9,268.00		0.00
	Sum (SOE Head Wise)	56,000.00	9,268.00		0.00	0.00		0.00	9,268.00		0.00
SO-06	MEDICAL REIMBURSEMENT				9,268.00		0.00	0.00			9,268.00
	VOTED	13,000.00	9,362.00		0.00	0.00		0.00	9,362.00		0.00
	Sum (SOE Head Wise)	13,000.00	9,362.00		0.00	0.00		0.00	9,362.00		0.00
SO-15	TRAINING				9,362.00		0.00	0.00			9,362.00
	VOTED	4,000.00	4,000.00		0.00	0.00		0.00	4,000.00		0.00
	Sum (SOE Head Wise)	4,000.00	4,000.00		0.00	0.00		0.00	4,000.00		0.00

Major Head:	2406	FORESTRY AND WILD LIFE									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)

Not Applicable											
MH-2406 FORESTRY AND WILD LIFE											
Sum (Budget Head Wise)		64,90,000.00	49,40,462.00		0.00	0.00		0.00	49,40,462.00		0.00
					49,40,462.00			0.00			49,40,462.00
Sum (Sub Head Wise)		64,90,000.00	49,40,462.00		0.00	0.00		0.00	49,40,462.00		0.00
					49,40,462.00			0.00			49,40,462.00

SB-02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTUARIES

SD-S00N	STATE SCHEMES	Demand No : 01									
SO-02	WAGES										
	VOTED	11,99,000.00	9,99,000.00		0.00	0.00		0.00	9,99,000.00		0.00
Sum (SOE Head Wise)		11,99,000.00	9,99,000.00		0.00	0.00		0.00	9,99,000.00		0.00
					9,99,000.00			0.00			9,99,000.00
SO-05	OFFICE EXPENSES										
	VOTED	16,000.00	10,796.00		0.00	0.00		0.00	10,796.00		0.00
Sum (SOE Head Wise)		16,000.00	10,796.00		0.00	0.00		0.00	10,796.00		0.00
					10,796.00			0.00			10,796.00
SO-21	MAINTENANCE										
	VOTED	74,000.00	64,000.00		0.00	0.00		0.00	64,000.00		0.00
Sum (SOE Head Wise)		74,000.00	64,000.00		0.00	0.00		0.00	64,000.00		0.00
					64,000.00			0.00			64,000.00
SO-30	MOTOR VEHICLES										
	VOTED	22,000.00	10,047.00		0.00	0.00		0.00	10,047.00		0.00
Sum (SOE Head Wise)		22,000.00	10,047.00		0.00	0.00		0.00	10,047.00		0.00
					10,047.00			0.00			10,047.00
SO-33	MATERIAL AND SUPPLY										
	VOTED	13,000.00	5,430.00		0.00	0.00		0.00	5,430.00		0.00
Sum (SOE Head Wise)		13,000.00	5,430.00		0.00	0.00		0.00	5,430.00		0.00
					5,430.00			0.00			5,430.00
Sum (Budget Head Wise)		13,24,000.00	10,89,273.00		0.00	0.00		0.00	10,89,273.00		0.00
					10,89,273.00			0.00			10,89,273.00
Sum (Sub Head Wise)		13,24,000.00	10,89,273.00		0.00	0.00		0.00	10,89,273.00		0.00
					10,89,273.00			0.00			10,89,273.00

SB-03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTUARIES

SD-C90N	CENTRAL SHARE 90%	Demand No : 01									
SO-20	OTHER CHARGES										
	VOTED	4,00,000.00	4,00,000.00		0.00	0.00		0.00	4,00,000.00		0.00
Sum (SOE Head Wise)		4,00,000.00	4,00,000.00		0.00	0.00		0.00	4,00,000.00		0.00
					4,00,000.00			0.00			4,00,000.00
SO-33	MATERIAL AND SUPPLY										
	VOTED	2,00,000.00	2,00,000.00		0.00	0.00		0.00	2,00,000.00		0.00

Major Head:	2406	FORESTRY AND WILD LIFE									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)

Not Applicable

MH-2406 FORESTRY AND WILD LIFE

Sum (SOE Head Wise)		2,00,000.00	2,00,000.00	2,00,000.00	0.00	0.00	2,00,000.00	2,00,000.00
SO-36 MINOR WORKS				2,00,000.00		0.00		2,00,000.00
VOTED		15,42,450.00	15,42,450.00	0.00	0.00	15,42,450.00	0.00	15,42,450.00
Sum (SOE Head Wise)		15,42,450.00	15,42,450.00	0.00	0.00	15,42,450.00	0.00	15,42,450.00
Sum (Budget Head Wise)		21,42,450.00	21,42,450.00	0.00	0.00	21,42,450.00	0.00	21,42,450.00
BD-810N STATE SHARE 10%		Demand No : 81		21,42,450.00	0.00	0.00		21,42,450.00
SO-20 OTHER CHARGES		50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
VOTED				50,000.00		0.00		50,000.00
Sum (SOE Head Wise)		50,000.00	50,000.00	0.00	0.00	50,000.00	0.00	50,000.00
SO-33 MATERIAL AND SUPPLY		8,050.00	8,050.00	0.00	0.00	8,050.00	0.00	8,050.00
VOTED				8,050.00		0.00		8,050.00
Sum (SOE Head Wise)		8,050.00	8,050.00	0.00	0.00	8,050.00	0.00	8,050.00
SO-36 MINOR WORKS		1,80,000.00	1,80,000.00	0.00	0.00	1,80,000.00	0.00	1,80,000.00
VOTED				1,80,000.00		0.00		1,80,000.00
Sum (SOE Head Wise)		1,80,000.00	1,80,000.00	0.00	0.00	1,80,000.00	0.00	1,80,000.00
Sum (Budget Head Wise)		2,38,050.00	2,38,050.00	0.00	0.00	2,38,050.00	0.00	2,38,050.00
Sum (Sub Head Wise)		23,80,500.00	23,80,500.00	0.00	0.00	23,80,500.00	0.00	23,80,500.00

SB-04 EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK				23,80,500.00	0.00	0.00		23,80,500.00
BD-C90N CENTRAL SHARE 90%		Demand No : 81						
SO-20 OTHER CHARGES		1,18,500.00	1,18,500.00	0.00	0.00	1,18,500.00	0.00	1,18,500.00
VOTED				1,18,500.00		0.00		1,18,500.00
Sum (SOE Head Wise)		1,18,500.00	1,18,500.00	0.00	0.00	1,18,500.00	0.00	1,18,500.00
SO-33 MATERIAL AND SUPPLY		0.00	0.00	0.00	0.00	0.00	0.00	0.00
VOTED				0.00		0.00		0.00
Sum (SOE Head Wise)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36 MINOR WORKS				0.00		0.00		0.00

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)
Not Applicable	MH-2406 FORESTRY AND WILD LIFE							
	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-33 MATERIAL AND SUPPLY	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-36 MINOR WORKS	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SO-65 REMUNERATION TO OUT SOURCED EMPLOYEES	VOTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (SOE Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (Budget Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Sum (Sub Head Wise)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BB-09 WILD LIFE								
BD-S00N STATE SCHEMES	Demand No : 61							
SO-05 OFFICE EXPENSES	VOTED	5,00,000.00	4,99,490.00	0.00	0.00	0.00	4,99,490.00	0.00
	Sum (SOE Head Wise)	5,00,000.00	4,99,490.00	0.00	0.00	0.00	4,99,490.00	0.00
SO-20 OTHER CHARGES	VOTED	20,50,000.00	15,49,547.00	0.00	0.00	0.00	15,49,547.00	0.00
	Sum (SOE Head Wise)	20,50,000.00	15,49,547.00	0.00	0.00	0.00	15,49,547.00	0.00
SO-21 MAINTENANCE	VOTED	10,00,000.00	9,54,850.00	0.00	0.00	0.00	9,54,850.00	0.00
	Sum (SOE Head Wise)	10,00,000.00	9,54,850.00	0.00	0.00	0.00	9,54,850.00	0.00
SO-29 COMPENSATIONS	VOTED	4,00,000.00	3,20,000.00	0.00	0.00	0.00	3,20,000.00	0.00
	Sum (SOE Head Wise)	4,00,000.00	3,20,000.00	0.00	0.00	0.00	3,20,000.00	0.00
SO-31 MACHINERY & EQUIPMENT	VOTED	5,00,000.00	3,96,164.00	0.00	0.00	0.00	3,96,164.00	0.00

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE									
					3,96,164.00			0.00			3,96,164.00
					0.00			0.00			0.00
					3,96,164.00			0.00			3,96,164.00
SO-33	MATERIAL AND SUPPLY										
	VOTED	15,00,000.00	9,43,079.00		0.00	0.00		0.00	9,43,079.00		0.00
					9,43,079.00			0.00			9,43,079.00
					0.00			0.00			0.00
					9,43,079.00			0.00			9,43,079.00
SO-36	MINOR WORKS										
	VOTED	87,50,000.00	77,38,170.00		0.00	0.00		0.00	77,38,170.00		0.00
					77,38,170.00			0.00			77,38,170.00
					0.00			0.00			0.00
					77,38,170.00			0.00			77,38,170.00
					0.00			0.00			0.00
					77,38,170.00			0.00			77,38,170.00
Sum (Budget Head Wise)		1,47,00,000.00	1,24,01,300.00		0.00	0.00		0.00	1,24,01,300.00		0.00
					1,24,01,300.00			0.00			1,24,01,300.00
Sum (Sub Head Wise)		1,47,00,000.00	1,24,01,300.00		0.00	0.00		0.00	1,24,01,300.00		0.00
					1,24,01,300.00			0.00			1,24,01,300.00
SB-10	DEVELOPMENT OFHIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
BO-SOON	STATE SCHEMES	Demand No :	01								
SO-05	OFFICE EXPENSES										
	VOTED	74,576.00	74,576.00		0.00	0.00		0.00	74,576.00		0.00
					74,576.00			0.00			74,576.00
					0.00			0.00			0.00
					74,576.00			0.00			74,576.00
SO-20	OTHER CHARGES										
	VOTED	7,50,000.00	2,50,000.00		0.00	0.00		0.00	2,50,000.00		0.00
					2,50,000.00			0.00			2,50,000.00
					0.00			0.00			0.00
					2,50,000.00			0.00			2,50,000.00
SO-21	MAINTENANCE										
	VOTED	75,000.00	75,000.00		0.00	0.00		0.00	75,000.00		0.00
					75,000.00			0.00			75,000.00
					0.00			0.00			0.00
					75,000.00			0.00			75,000.00
SO-31	MACHINERY & EQUIPMENT										
	VOTED	75,000.00	67,800.00		0.00	0.00		0.00	67,800.00		0.00
					67,800.00			0.00			67,800.00
					0.00			0.00			0.00
					67,800.00			0.00			67,800.00
SO-33	MATERIAL AND SUPPLY										
	VOTED	5,29,330.00	5,29,330.00		0.00	0.00		0.00	5,29,330.00		0.00
					5,29,330.00			0.00			5,29,330.00
					0.00			0.00			0.00
					5,29,330.00			0.00			5,29,330.00
SO-36	MINOR WORKS										
	VOTED	30,00,000.00	30,00,000.00		0.00	0.00		0.00	30,00,000.00		0.00

Major Head:	2406	FORESTRY AND WILD LIFE									
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)

Not Applicable											
MH-2406 FORESTRY AND WILD LIFE											
SB-01 COMPENSATORY AFFORESTATION											
BD-S00N	STATE SCHEMES	Demand No :	66								
SO-21	MAINTENANCE		6,08,83,400.00	6,03,43,596.00	0.00	0.00	0.00	6,03,43,596.00	0.00		
	VOTED				6,03,43,596.00	0.00	0.00		6,03,43,596.00	0.00	
Sum (SOE Head Wise)			6,08,83,400.00	6,03,43,596.00	0.00	0.00	0.00	6,03,43,596.00	0.00		
SO-33	MATERIAL AND SUPPLY		3,39,41,300.00	3,24,27,846.00	0.00	0.00	0.00	3,24,27,846.00	0.00		
	VOTED				3,24,27,846.00	0.00	0.00		3,24,27,846.00	0.00	
Sum (SOE Head Wise)			3,39,41,300.00	3,24,27,846.00	0.00	0.00	0.00	3,24,27,846.00	0.00		
SO-36	MINOR WORKS		5,62,16,900.00	4,76,95,446.00	0.00	0.00	0.00	4,76,95,446.00	0.00		
	VOTED				4,76,95,446.00	0.00	0.00		4,76,95,446.00	0.00	
Sum (SOE Head Wise)			5,62,16,900.00	4,76,95,446.00	0.00	0.00	0.00	4,76,95,446.00	0.00		
Sum (Budget Head Wise)			15,10,41,600.00	14,04,66,888.00	0.00	0.00	0.00	14,04,66,888.00	0.00		
Sum (Sub Head Wise)			15,10,41,600.00	14,04,66,888.00	0.00	0.00	0.00	14,04,66,888.00	0.00		
SB-02 CATCHMENT AREA TREATMENT PLAN											
BD-S00N	STATE SCHEMES	Demand No :	66								
SO-05	OFFICE EXPENSES		31,46,600.00	31,45,731.00	0.00	0.00	0.00	31,45,731.00	0.00		
	VOTED				31,45,731.00	0.00	0.00		31,45,731.00	0.00	
Sum (SOE Head Wise)			31,46,600.00	31,45,731.00	0.00	0.00	0.00	31,45,731.00	0.00		
SO-20	OTHER CHARGES		2,08,04,000.00	1,62,93,737.00	0.00	0.00	0.00	1,62,93,737.00	0.00		
	VOTED				1,62,93,737.00	0.00	0.00		1,62,93,737.00	0.00	
Sum (SOE Head Wise)			2,08,04,000.00	1,62,93,737.00	0.00	0.00	0.00	1,62,93,737.00	0.00		
SO-21	MAINTENANCE		1,10,00,000.00	67,41,724.00	0.00	0.00	0.00	67,41,724.00	0.00		
	VOTED				67,41,724.00	0.00	0.00		67,41,724.00	0.00	
Sum (SOE Head Wise)			1,10,00,000.00	67,41,724.00	0.00	0.00	0.00	67,41,724.00	0.00		
SO-30	MOTER VEHICLES (OUT SOURCED VEHICLES / POL/REPAIRS)		26,49,700.00	20,28,984.00	0.00	0.00	0.00	20,28,984.00	0.00		
	VOTED				20,28,984.00	0.00	0.00		20,28,984.00	0.00	
Sum (SOE Head Wise)			26,49,700.00	20,28,984.00	0.00	0.00	0.00	20,28,984.00	0.00		
SO-31	MACHINERY & EQUIPMENT		19,42,000.00	6,18,483.00	0.00	0.00	0.00	6,18,483.00	0.00		
	VOTED				6,18,483.00	0.00	0.00		6,18,483.00	0.00	

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)	Prog. Total Including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE						
Sum (SOE Head Wise)		8,80,900.00	7,44,627.00	0.00	0.00	0.00	7,44,627.00	0.00
SO-31 MACHINERY & EQUIPMENT								
VOTED	29,20,000.00	13,93,420.00	0.00	0.00	0.00	0.00	13,93,420.00	0.00
Sum (SOE Head Wise)	29,20,000.00	13,93,420.00	0.00	0.00	0.00	0.00	13,93,420.00	0.00
SO-33 MATERIAL AND SUPPLY								
VOTED	1,29,67,300.00	1,11,91,504.00	0.00	0.00	0.00	0.00	1,11,91,504.00	0.00
Sum (SOE Head Wise)	1,29,67,300.00	1,11,91,504.00	0.00	0.00	0.00	0.00	1,11,91,504.00	0.00
SO-36 MINOR WORKS								
VOTED	4,40,19,600.00	2,44,54,346.00	0.00	0.00	0.00	0.00	2,44,54,346.00	0.00
Sum (SOE Head Wise)	4,40,19,600.00	2,44,54,346.00	0.00	0.00	0.00	0.00	2,44,54,346.00	0.00
Sum (Budget Head Wise)	5,92,99,200.00	6,61,40,267.00	0.00	0.00	0.00	0.00	6,61,40,267.00	0.00
Sum (Sub Head Wise)	5,92,99,200.00	6,61,40,267.00	0.00	0.00	0.00	0.00	6,61,40,267.00	0.00
SB-04 NET PRESENT VALUE OF FOREST LAND								
BD-800N STATE SCHEMES	Demand No :	LE						
SO-09 ADVERTISING & PUBLICITY								
VOTED	5,00,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
Sum (SOE Head Wise)	5,00,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
SO-20 OTHER CHARGES								
VOTED	6,06,46,800.00	3,46,17,038.00	0.00	0.00	0.00	0.00	3,46,17,038.00	0.00
Sum (SOE Head Wise)	6,06,46,800.00	3,46,17,038.00	0.00	0.00	0.00	0.00	3,46,17,038.00	0.00
SO-21 MAINTENANCE								
VOTED	1,08,72,200.00	80,55,146.00	0.00	0.00	0.00	0.00	80,55,146.00	0.00
Sum (SOE Head Wise)	1,08,72,200.00	80,55,146.00	0.00	0.00	0.00	0.00	80,55,146.00	0.00
SO-30 MOTOR VEHICLES (OUT SOURCED VEHICLES / POL/REPAIRS)								
VOTED	50,05,500.00	39,72,634.00	0.00	0.00	0.00	0.00	39,72,634.00	0.00
Sum (SOE Head Wise)	50,05,500.00	39,72,634.00	0.00	0.00	0.00	0.00	39,72,634.00	0.00
SO-31 MACHINERY & EQUIPMENT								
VOTED	21,50,000.00	5,01,669.00	0.00	0.00	0.00	0.00	5,01,669.00	0.00

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Major Head: 2406 FORESTRY AND WILD LIFE										
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Transaction for DC(Rs)	03/2024	PWD(Rs) TOTAL(Rs)	Prog. Total including DC(Rs)	03/2024 PWD(Rs) TOTAL(Rs)
Not Applicable										
MH-2406 FORESTRY AND WILD LIFE										
Sum (SOE Head Wise)		28,87,900.00	23,26,753.00		0.00	0.00		0.00	23,26,753.00	0.00
SO-30 MOTER VEHICLES (OUT SOURCED VEHICLES / POL/REPAIRS)					23,26,753.00					23,26,753.00
VOTED		15,00,000.00	12,16,625.00		0.00	0.00		0.00	12,16,625.00	0.00
Sum (SOE Head Wise)		15,00,000.00	12,16,625.00		0.00	0.00		0.00	12,16,625.00	0.00
SO-65 REMUNERATION TO OUT SOURCED EMPLOYEES					12,16,625.00					12,16,625.00
VOTED		37,40,600.00	36,17,388.00		0.00	0.00		0.00	36,17,388.00	0.00
Sum (SOE Head Wise)		37,40,600.00	36,17,388.00		0.00	0.00		0.00	36,17,388.00	0.00
Sum (Budget Head Wise)		93,45,100.00	83,59,311.00		0.00	0.00		0.00	83,59,311.00	0.00
Sum (Sub Head Wise)		93,45,100.00	83,59,311.00		0.00	0.00		0.00	83,59,311.00	0.00
SB-06 OTHER										
BD-S00N STATE SCHEMES		Demand No : 66								
SO-33 MATERIAL AND SUPPLY					0.00	0.00		0.00	3,67,000.00	0.00
VOTED		3,67,000.00	3,67,000.00		3,67,000.00			0.00	3,67,000.00	3,67,000.00
Sum (SOE Head Wise)		3,67,000.00	3,67,000.00		0.00	0.00		0.00	3,67,000.00	0.00
SO-36 MINOR WORKS					3,67,000.00					3,67,000.00
VOTED		3,66,000.00	3,66,000.00		0.00	0.00		0.00	3,66,000.00	0.00
Sum (SOE Head Wise)		3,66,000.00	3,66,000.00		0.00	0.00		0.00	3,66,000.00	0.00
Sum (Budget Head Wise)		7,33,000.00	7,33,000.00		0.00	0.00		0.00	7,33,000.00	0.00
Sum (Sub Head Wise)		7,33,000.00	7,33,000.00		0.00	0.00		0.00	7,33,000.00	0.00
Sum (Minor Head Wise)		94,70,47,800.00	61,54,86,352.00		0.00	0.00		0.00	61,54,86,352.00	0.00
MI-904 DEDUCT AMOUNT MET FROM STATE COMPENSATORY AFFORESTATION FUND (SCAF)										
SB-01 DEDUCT RECOVERIES										
BD-S00N STATE SCHEMES		Demand No : 66								
SO-AB RECOVERIES FROM MATERIAL AND SUPPLY					0.00	0.00		0.00	0.00	0.00
VOTED		23,14,79,000.00	0.00		0.00	0.00		0.00	0.00	0.00

Major Head: 2406 FORESTRY AND WILD LIFE

Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024	PWD (Rs) TOTAL (Rs)
Not Applicable	MH-2406	FORESTRY AND WILD LIFE									
Sum (SOE Head Wise)		23,14,79,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AD RECOVERY FROM OFFICE EXPENSES					0.00			0.00			0.00
VOTED		1,31,99,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		1,31,99,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AF RECOVERIES FROM ADVERTISING & PUBLICITY					0.00			0.00			0.00
VOTED		47,67,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		47,67,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AG RECOVERY FROM TRAVEL EXPENSES					0.00			0.00			0.00
VOTED		73,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		73,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AR RECOVERIES FROM HOSPITALITY & ENTERTAINMENT EXPENSES					0.00			0.00			0.00
VOTED		3,67,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		3,67,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AJ RECOVERIES FROM MAINTENANCE					0.00			0.00			0.00
VOTED		9,16,66,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		9,16,66,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AM RECOVERY OF MACHINERY & EQUIPMENT					0.00			0.00			0.00
VOTED		1,46,67,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		1,46,67,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AN RECOVERY FROM OUTSOURCING CHARGES					0.00			0.00			0.00
VOTED		29,33,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		29,33,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AO RECOVERY FROM OTHER CHARGES					0.00			0.00			0.00
VOTED		13,00,20,000.00	-61,54,86,352.00		0.00	0.00		0.00	-61,54,86,352.00		0.00
Sum (SOE Head Wise)		13,00,20,000.00	-61,54,86,352.00		0.00	0.00		0.00	-61,54,86,352.00		0.00
SO-AS RECOVERIES FROM PROFESSIONAL & SPECIAL SERVICE					0.00			0.00			0.00
VOTED		37,41,000.00	0.00		0.00	0.00		0.00	0.00		0.00
Sum (SOE Head Wise)		37,41,000.00	0.00		0.00	0.00		0.00	0.00		0.00
SO-AT RECOVERY FROM RENT, RATH, TAXES					0.00			0.00			0.00
VOTED		18,33,000.00	0.00		0.00	0.00		0.00	0.00		0.00

Major Head: 2406 FORESTRY AND WILD LIFE											
Heads	Voted/Charged	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)	Prog. Total Including DC (Rs)	03/2024 PWD (Rs) TOTAL (Rs)			
State Non-Plan	MH-2406	FORESTRY AND WILD LIFE									
Sum (Minor Head Wise)		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00			
Sum (Sub Major Wise)		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00			
Sum (Major Head Wise)		0.00	0.00	0.00 0.00	0.00	0.00 0.00	0.00	0.00			