SB 99 Establishment

Run Date: 05/07/2023 Page No:

For The Month Of :

12/2022

(N)

01 Vidhan Sabha

Government of Haryana %age of progressive expenditure Progressive Available Major Head Available(+)/ Actual (Col.6) to Expenditure Balance (+) over spent(-) Expenditure for total grant or upto the over spent Minor Head balance amount the current Total Grant or Appropriation appropriation current Month amount (-) at the beginning Month (Col.3) (Col.3 -Sub-Head of the month Col.6) (Col. 7 of previous month)* 0(a) s (b) T(a+b+c) R (c) (Rupees in lakh) (Rupees in lakh) (7) (8) (3) (4)(5) (6) (2) Revenue MH 2011 Parliament/State/Union Territory Legislatures SM 02 State/Union Territory Legislatures MI 101 Legislative Assembly National E-Vidhan Application (NeVA) Share Central Plan DT 51 NA 5,13.53 .00 Voted: .00 5,13.53 5,10.21 0.00 .65 3.32 5,10.21 State Plan DT 51 NA 3,40.00 .00 .00 3,40.00 -.72 0.00 1,00.21 Voted: 3,40.72 -.72 Establishment SB 99 State Plan DT 51 Na 23,00.00 Voted: 99.00 .00 23,99.00 10,35.27 3,04.42 16,68.14 7,30.86 69.54 83.00 47.09 48.25 Charged: .00 .00 83.00 4.14 42.95 40.05 31,53.53 99.00 32,52.53 15,44.77 3,04.42 20,12.18 12,40.35 61.87 Total(Min): Voted: .00 83.00 .00 83.00 47.09 Charged: .00 4.14 40.05 42.95 48.25 MI 103 Legislative Secretariat SB 97 Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV) State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00

Run Date: 05/07/2023 Page No: 2 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

For The Month Of: 12/2022 (N)

01 Vidhan Sabha

	Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue Parliament/State/Union T	Territory Legislatu	ures								
State Pl	an										
DT 98	Establishment Expenses										
	Voted:	60,87.00	2,48.00	.00	63,35.00	27,00.42	4,65.02	40,99.59	22,35.41	64.71	
Total(Min):	Voted:	61,37.00	2,48.00	.00	63,85.00	27,50.42	4,65.02	40,99.59	22,85.41	64.21	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.19	7,69.44	61,11.78	35,25.75	63.42	
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	.42	
Total(Mjr):	Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.19	7,69.44	61,11.78	35,25.75	63.42	
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25	
Total Revenu	ue: Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.18	7,69.44	61,11.78	35,25.75	63.42	
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25	
Total(Grant)	: Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.18	7,69.44	61,11.78	35,25.75	63.42	
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25	

Report on Expenditure of Grant No.-02 Governor and Council of Ministers For The Month Of:

12/2022 (N)

					Government of Ha	ryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice President									
SM 03	Governor /Administrator of	Union Territories								
MI 090	Secretariat									
SB 97	Performance Linked Outlay	(PLO) of RJB - Ha	ryana Raj Bhawan (RJB-PLO-REV)						
State F	lan									
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the	e Governor								
State E	lan									
DT 98	Establishment Expenses									
	Voted: Charged:	.00 11,01.00	.00	.00	.00 11,01.00	-16.09 6,00.83	0.00 50.48	16.09 5,50.65	-16.09 5,50.35	.00 50.01
	chargeu.	11,01.00	.00	.00	11,01.00	0,00.03	30.40	5,50.65	5,50.35	30.01
Total(Min):	Voted: Charged:	.00 11,11.00	.00	.00	.00 11,11.00	-16.09 6,10.83	.00 50.48	16.09 5,50.65	-16.09 5,60.35	.00 49.56
MI 101	Emoluments and allowances					0,10.03	30.40	3,30.03	3,00.33	49.50
SB 99	Salary of Governor									
State F	lan									
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	14.00	3.50	31.50	10.50	75.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Charged: Discretionary Grants	42.00	.00	.00	42.00	14.00	3.50	31.50	10.50	75.00
SB 99	Discretionary Grant									
State F	lan									
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	2,17.25	20.00	4,02.75	1,97.25	67.13
Total(Min):	Voted: Charged:	.00 6,00.00	.00	.00	.00 6,00.00	.00 2,17.25	.00 20.00	.00 4,02.75	.00 1,97.25	.00 67.13
MI 103	Household Establishment	.,			.,	, = : = =		-,	2,233	5,.15

Government of Haryana

Report on Expenditure of Grant No.- $$\tt 02\tt$ Governor and Council of Ministers For The Month Of : 12/2022 (N $\,$

 $(2) \qquad (3) \qquad (4) \qquad (5)$

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10.00

Total(Min):

Voted:

Charged:

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice President							-		
SB 99	Military Secretary and hi	is establishment								
State P	lan									
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	1,86.25	23.33	1,93.08	1,62.92	54.24
Total(Min):	Voted: Charged:	.00 3,56.00	.00	.00	.00 3,56.00	.00 1,86.25	.00 23.33	.00 1,93.08	.00 1,62.92	.00 54.24
MI 105	Medical Facilities									
SB 99	Medical Facilities to the	e Governor and his	family and staff							
State P	lan									
DT 51										
	Charged:	94.98	.00	.00	94.98	49.45	4.29	49.82	45.16	52.45
Total(Min):	Voted: Charged:	.00 94.98	.00	.00	.00 94.98	.00 49.45	.00 4.29	.00 49.82	.00 45.16	.00 52.45
MI 106	Entertainment Expenses	31.30	.00	.00	31.30	19.13	1.25	19.02	13.10	32.43
SB 99	Entertainment									
State P	Plan									
DT 51										
	Charged:	18.00	.00	.00	18.00	1.72	0.15	16.43	1.57	91.29
Total(Min):	Voted: Charged:	.00 18.00	.00	.00	.00 18.00	.00 1.72	.00 .15	.00 16.43	.00 1.57	.00 91.29
MI 107	Expenditure from Contrac									32.23
SB 99	Maintenance of Motor Cars	s for Governor								
State P	lan									
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	5.45	1.35	5.91	4.09	59.08
1	_	0.0	0.0		0.0	0.0		0.0	0.0	0.0

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5.45

.00

1.35

.00

5.91

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59.08

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4.09

For The Month Of :

12/2022 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2012	Revenue	ident / Governor, Admini								
MI 108	Tour Expenses									
SB 99	Travelling Expenses	\$								
State I	Plan									
DT 51	Na									
	Charged:	14.00	.00	.00	14.00	4.40	0.36	9.96	4.04	71.16
Total(Min):	Voted: Charged:	.00 14.00	.00	.00	.00 14.00	.00 4.40	.00	.00 9.96	.00 4.04	.00 71.16
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	-16.09 10,89.34	.00 1,03.47	16.09 12,60.10	-16.09 9,85.88	.00
Total(Mjr):	Charged:	.00 22,45.98	.00	.00	.00 22,45.98	-16.09 10,89.34	.00 1,03.47	16.09 12,60.10	-16.09 9,85.88	.00 56.10
MH 2013	Council of Minister									
MI 101		s and Deputy Ministers								
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	1,21.52	24.50	1,32.98	97.02	57.82
Total(Min):		2,30.00	.00	.00	2,30.00	1,21.52	24.50	1,32.98	97.02	57.82
MI 102	Charged: Sumptuary and other	.00 Allowances	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	65.00	.00	.00	65.00	22.60	5.30	47.70	17.30	73.38
Total(Min):		65.00	.00	.00	65.00	22.60	5.30	47.70	17.30	73.38
MI 105	Charged: Discretionary grant	.00 by Ministers	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									

12/2022 (N) For The Month Of :

02 Governor and Council of Ministers

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2013	Revenue Council of Ministers									
State P	lan									
DT 51										
	Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	80,27.56	8,92.70	63,15.14	71,34.86	46.95
Total(Min):	Voted: Charged: Tour Expenses	1,28,50.00	6,00.00 .00	.00	1,34,50.00	80,27.56 .00	8,92.70 .00	63,15.14 .00	71,34.86 .00	46.95 .00
SB 51										
State P	lan									
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	70.46	3.40	42.94	67.06	39.04
Total(Min):	Voted: Charged: Other Expenditure	1,10.00	.00	.00	1,10.00	70.46 .00	3.40 .00	42.94 .00	67.06 .00	39.04 .00
SB 97	Performance Linked Ou	tlay (DIO) of CSF -	Chief Secretariat Fo	stahlishment (C	SF_DI.O_PFW)					
35 77	refrontance brinked ou	cray (FBO) or CSE	chief Secretariat Es	cabilisimene (e.	SE FEO REV,					
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Maintenance of Vehic	le and running of Mi	nisters Car Section							
State P	lan									
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	13,00.36	1,24.53	9,62.16	11,75.84	45.00
SB 99	Maintenance of the Mi	nisters residences /	offices							
State P	lan									
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	11,01.86	1,57.46	21,78.60	9,44.40	69.76

53,11.00

.00

24,52.22

2,81.98

31,40.76

21,70.24

59.14

.00

53,11.00

Total(Min):

Voted:

Run Date: 05/07/2023 Page No: 7 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-02 Governor and Council of Ministers

> For The Month Of: 12/2022 (N)

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,06,94.36	12,07.89	96,79.52	94,86.48	50.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu	ue: Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,06,78.27	12,07.89	96,95.61	94,70.39	50.59
	Charged:	22,45.98	.00	.00	22,45.98	10,89.35	1,03.47	12,60.10	9,85.88	56.10
Total(Grant)	: Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,06,78.27	12,07.89	96,95.61	94,70.39	50.59
	Charged:	22,45.98	.00	.00	22,45.98	10,89.35	1,03.47	12,60.10	9,85.88	56.10

For The Month Of : 12/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduc	ct of Panchayat, Elec	ctions							
State P	lan									
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	9,81.07	2,78.30	9,13.23	7,02.77	56.51
SB 99	Head Quarter Staff for	r conduct of Panchaya	at Elections							
State P	lan									
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	29,42.32	89.61	10,06.59	28,52.71	26.08
Total(Min):	Charged:	54,75.30 .00	.00	.00	54,75.30 .00	39,23.39	3,67.91	19,19.82 .00	35,55.48 .00	35.06 .00
MI 102 SB 98	Electoral Officers District staff									
State P	lan									
DT 51	Na									
	Voted:	14,33.00	.00	.00	14,33.00	5,69.49	1,25.95	9,89.46	4,43.54	69.05
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na Voted:	5,84.10	.00	.00	5,84.10	2,67.46	32.37	3,49.00	2,35.10	59.75
	vocca.	3,01.10		.00	3,01.10	2,07.40	34.37	3,49.00	2,35.10	37.13
Total(Min):	Voted:	20,17.10	.00	.00	20,17.10	8,36.95	1,58.32	13,38.46	6,78.64	66.36
MI 103	Charged: Preparation & Printing	.00 of Electoral rolls	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Printing of Electoral H	Rolls								
1										

The Markle of the 12/2022 (N

For The Month Of : 12/2022 (N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2015 Elections State Plan DT 51 Na 1,50.00 .00 .00 6.11 18.38 1,50.00 1,28.54 27.57 Voted: 1,22.43 SB 99 Preparation of Electoral Rolls State Plan DT 51 Na .00 Voted: 29,95.50 .00 29,95.50 14,26.66 82.48 16,51.32 13,44.18 55.13 Total(Min): 31,45.50 .00 .00 31,45.50 15,55.21 88.60 16,78.89 14,66.61 53.37 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charges for conduct of elections for Lok Sabha and State/UT Legi Assemblies MI 104 when held simultaneously Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously State Plan DT 51 Na 2.00 .00 2.00 2.00 0.00 .00 Voted: .00 2.00 0.00 .00 2.00 2.00 2.00 .00 .00 2.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Charges for conduct of Elections to Parliament Bye Elections SB 98 State Plan DT 51 Na 1,47.00 .00 .00 Voted: .00 1,47.00 1,47.00 0.00 0.00 1,47.00 SB 99 General Elections State Plan DT 51 Na 94.00 .00 .00 2.95 9.71 Voted: 94.00 87.82 9.13 84.87

	D=CBDR02001B				For The Month Of Government of Ha	ryana	И)	Page No: eneral Administration/Elections	05/07/2023 10	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
Total(Min):		2,41.00	.00	.00	2,41.00	2,34.82	2.95	9.13	2,31.87	3.79
MI 106	Charged: Charges for conduct	.00 t of Elections to State /	.00 Union Territory	.00 Legislature	.00	.00	.00	.00	.00	.00
SB 98	Bye Elections									
State P	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,07.27	1.06	43.78	2,06.22	17.51
SB 99	General Elections									
State P	lan									
DT 51	Na									
	Voted:	77.00	.00	.00	77.00	61.95	0.00	15.05	61.95	19.54
		2 07 00	0.0		2 27 00	2 62 22	1.06	50.03	2 60 17	17.00

1,19.35

1,19.35

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-15.67

-15.67

50.00

50.00

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State Pi	lan									
DT 51	Na Voted:	77.00	.00	.00	77.00	61.95	0.00	15.05	61.95	19.54
Total(Min):	Voted: Charged:	3,27.00	.00	.00	3,27.00	2,69.22 .00	1.06 .00	58.83 .00	2,68.17 .00	17.99 .00
MI 108	Issue of Photo Ident	tity-Cards to Voters								
SB 51	Na									
State Pl	an									
DT 51	Na									

-15.67

-15.67

50.00

50.00

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Voted:

Voted:

Electronic Voting Machines

Maintenance of Electronic Voting Machines

Charged:

Voted:

Voted: Charged:

Total(Min):

MI 111

SB 99

State Plan

DT 51 NA

Total(Min):

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For The Month Of : 12/2022 (N)

Government of Haryana

(8) (3) (4)(6) (7) (2) (5) Revenue MH 2015 Elections 51,01.80 44.99 .00 .00 6,18.82 62,37.10 Total(Mjr): Voted: 1,13,38.90 1,13,38.90 68,55.92 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Service Commission MH 2051 MI 102 State Public Service Commission SB 99 Establishment State Plan DT 98 Establishment Expenses 50,35.00 33,52.71 37.42 .00 50,55.00 1,89.43 Charged: 20.00 18,91.72 31,63.28 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 50,35.00 20.00 .00 50,55.00 33,52.71 1,89.43 18,91.72 31,63.28 Charged: 37.42 MI 103 Staff Selection Commission SB 99 Establishment State Plan DT 51 Na Voted: 1,52,47.50 75,00.00 .00 2,27,47.50 1,45,81.86 1,33.76 82,99.40 36.48 1,44,48.10 1,52,47.50 75,00.00 2,27,47.50 1,45,81.86 1,33.76 82,99.40 1,44,48.10 36.48 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,33.76 82,99.40 36.48 Total(Mjr): Voted: 1,52,47.50 75,00.00 2,27,47.50 1,45,81.86 1,44,48.10 Charged: 50,35.00 20.00 .00 50,55.00 33,52.71 1,89.43 18,91.72 31,63.28 37.42 MH 2052 Secretariat-General Services MI 090 Secretariat Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag) State Plan DT 51 NA 15,50.00 .00 .00 15,50.00 -6,33.56 1,29.83 1,49.25 Voted: 23,13.39 -7,63.39

SB 89 Establishment of Department of Foreign Cooperation

Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 12/2022 (N) Government of Haryana (8) (3) (6) (7) (4)(5) 4.60 21.38 5,58.00 4,43.30 1,19.30 4,38.70 SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV) 1,03,00.00 1,03,00.00 0.00 0.00 1,03,00.00 .00 2,00.00 .00 2,00.00 0.00 .00 2,00.00 SB 91 Implementation of Recommendation of Haryana Governnce Reform Authority (HGRA) by Chief Secretary .00 20.00 20.00 0.00 0.00 20.00 10.00 6.04 0.00 39.64 6.04 3.96 68.69 9,38.50 4,00.17 1,06.35 6,44.68 2,93.82 18,25.30 1,05.93 59.67 8,42.00 10,89.23 7,36.07

SB 97 Home Department

(2)

5,58.00

2,00.00

2,00.00

20.00

10.00

9,38.50

18,25.30

SB 94 Conduct of Examinations for various Departments(Secretariat)

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Secretariat-General Services

Revenue

Voted:

Voted:

Voted:

Voted:

Establishment Expenses

SB 96 Maintenance of V.I.P's Aircraft

Voted:

Voted:

SB 95 Law Department

Charged:

MH 2052

State Plan

DT 51 NA

State Plan

State Plan

DT 51 Na

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

03 General Administration/Elections

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General S									
State P	Plan									
DT 51	Na									
	Voted:	8,90.00	.00	.00	8,90.00	4,62.86	97.48	5,24.63	3,65.37	58.95
SB 98	Finance Department									
State P	Plan									
DT 51	Na									
	Voted:	14,42.00	.00	.00	14,42.00	6,37.08	1,81.52	9,86.44	4,55.56	68.41
SB 99	Chief Secretary									
State P	Plan									
DT 97	Establishment Expense	es of Haryana Bhawan, Ne	ew Delhi							
	Voted:	3,66.50	.00	.00	3,66.50	1,95.53	20.20	1,91.18	1,75.32	52.16
DT 98	Establishment Expens	ses								
21 70	Voted:	1,36,96.00	.00	.00	1,36,96.00	60,62.78	15,25.09	91,58.31	45,37.69	66.87
Total(Min):	Voted: Charged:	2,14,96.30 2,00.00	1,01,00.00	.00	3,15,96.30 2,00.00	1,87,36.19 2,00.00	21,71.00 .00	1,50,31.11	1,65,65.19 2,00.00	47.57 .00
MI 190		C Sector and Other Under			2,00.00	2,0000			2,00.00	.00
SB 96	Drone Imaging and In	formation System of Har	ryana Limited (DRHS	SHYA)						
State P	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Applic	ation Centre (HARSAC)								
State P	Plan									
DT 51	NA									
	Voted:	11,54.00	.00	.00	11,54.00	2,94.62	1,32.28	9,91.66	1,62.34	85.93
SB 98	Natural Resources Da	ıta Management System (1	NRDMS)							

For The Month Of :

12/2022 (N)

03 General Administration/Elections

					Government of 1	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052	Revenue Secretariat-General									
State F		Scrvices								
DT 51	NA Voted:	44.00	.00	.00	44.00	30.25	28.85	42.60	1.40	96.82
SB 99	Authority for Citi	zen Resources Informa	tion Depository (ACRII	0)						
State F	lan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	26,50.00	0.00	8,50.00	26,50.00	24.29
Total(Min):	Voted: Charged:	51,98.00 .00	.00	.00	51,98.00 .00	34,74.87 .00	1,61.13 .00	18,84.26 .00	33,13.74 .00	36.25 .00
MI 792	Irrecoverable Loan	ns Written Off								
SB 51	Na									
State F	lan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr):		2,66,94.31	1,01,00.00	.00	3,67,94.31	2,39,66.32	23,32.13	1,69,15.37	1,98,78.94	45.97
MH 2062	Charged: Vigilance	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 104	Vigilance Commissi	on of State / UT								
SB 98	Enquiry Officer, V	igilance								
State F	lan									
DT 51	NA									
	Voted:	1,36.47	.00	.00	1,36.47	63.13	9.67	83.00	53.47	60.82
SB 99	Srengthening of Pl	anning Machinery								

For The Month Of : 12/2022 (N)

Government of Haryana

03 General Administration/Elections

					00,0211110110 01 110	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2062	Revenue Vigilance									
State P	Plan									
DT 98	Establishment Expense	es								
	Voted:	51,78.00	.00	.00	51,78.00	15,48.62	5,23.33	41,52.72	10,25.28	80.20
Total(Min):	Voted: Charged:	53,14.47 .00	.00	.00	53,14.47 .00	16,11.75 .00	5,33.00 .00	42,35.72 .00	10,78.75 .00	79.70 .00
Total(Mjr):	Voted:	53,14.47	.00	.00	53,14.47	16,11.75	5,33.00	42,35.72	10,78.75	79.70
MH 2070	Charged: Other Administrative	.00 Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 96	Training for Senior	Officers in Haryana Sta	te							
State P	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	49.91	0.08	0.17	49.83	.34
SB 98	Haryana Institute of	f Public Adminstration								
g, , ,	27									
State P	rian									
DT 98	Establishment Expense		0.0							05.00
	Voted:	80,01.00	.00	.00	80,01.00	60,01.00	0.00	20,00.00	60,01.00	25.00
Total(Min):		80,51.00	.00	.00	80,51.00	60,50.91	.08	20,00.17	60,50.83	24.84
MI 105	Charged: Special Commission	.00 of Enquiry	.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Haryana State Admini	istrative Tribunal								
State P	Plan									
DT 51	NA Voted:	1,40.00	.00	.00	1,40.00	1,17.63	2.85	25.22	1,14.78	18.01
SB 96	Haryana Human Rights	s Commission								

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

03 General Administration/Elections

					Government of Ha		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Ser									
State P	Plan									
DT 51	Na Voted:	8,20.00	.00	.00	8,20.00	4,51.00	2,05.00	5,74.00	2,46.00	70.00
SB 97	Enquiry Commission									
State P	Plan									
DT 93	Claim Commissioner, Hary Voted:	fana 51.00	.00	.00	51.00	48.31	0.00	2.69	48.31	5.27
SB 98	Lok Ayukt In the Harya	na State								
State P	Plan									
DT 98	Establishment Expenses Voted:	6,45.00	.00	.00	6,45.00	3,38.92	33.02	3,39.10	3,05.90	52.57
DT 99	Information Technology Voted:	5.00	.00	.00	5.00	1.50	3.12	6.62	-1.62	1,32.33
Total(Min):	Charged:	16,61.00 .00 at Hostels etc.	.00	.00	16,61.00 .00	9,57.36 .00	2,43.98	9,47.62	7,13.38 .00	57.05 .00
	PWD (B&R) Rest House Pa									
State P	Plan									
DT 51	NA Voted:	4,03.60	.00	.00	4,03.60	4,02.71	1.20	2.10	4,01.50	.52
SB 80	PWD (B&R) Rest House Gu	rugram								
State P	Plan									
DT 51										
	Voted:	3,75.00	.00	.00	3,75.00	3,75.00	9.76	9.76	3,65.24	2.60
~- 61		D 1 37 - 73 1								

SB 81 State Guest House Chankya Puri New Delhi

SB 95 Expenditure on various Committee meetings

Run Date: 05/07/2023 Page No: 17

Report on Expenditure of Grant No.-

For The Month Of:

12/2022 (N)

03 General Administration/Elections

					Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Serv									
State 1	Plan									
DT 51	Na Voted:	1,07.00	.00	.00	1,07.00	57.83	8.59	57.76	49.24	53.98
SB 82	New Sectt. Canteen Secto	or-17, Chandigarh								
State 1	Plan									
DT 51	Na Voted:	3,83.60	.00	.00	3,83.60	1,98.20	28.64	2,14.04	1,69.56	55.80
SB 88	Expenditure on running S	Shakti Bhawan Cantee	n Panchkula							
State 1	Plan									
DT 51	Na Voted:	1,65.00	.00	.00	1,65.00	1,03.58	6.10	67.52	97.48	40.92
SB 92	Expenditure on running V	'idhan Sabha Canteen	ı							
State 1	Plan									
DT 51	Na Voted:	1,76.60	.00	.00	1,76.60	44.23	5.19	1,37.55	39.05	77.89
SB 93	Expenditure on running o	f Civil Secretariat	Canteen							
State 1	Plan									
DT 51	Na Voted:	4,31.00	.00	.00	4,31.00	1,90.50	66.86	3,07.36	1,23.64	71.31
SB 94	Hospitality Organisation	ı								
State 1	Plan									
DT 98	Establishment Expenses Voted:	2,12.50	.00	.00	2,12.50	1,09.09	12.61	1,16.02	96.48	54.60
CD OF	Evponditure on warious C	lommittoo maatings								

For The Month Of : 12/2022 (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Ser									
State P	lan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	1,99.24	0.00	0.76	1,99.24	.38
SB 96	Expenditure on running	of Cafeteria in Hary	yana Bhawan, Delhi-	-						
State P	lan									
DT 51	Na Voted:	4,72.00	.00	.00	4,72.00	1,90.77	27.49	3,08.72	1,63.28	65.41
SB 97	Canteen in M.L.A. Hosto	el								
State P	lan									
DT 51	Na Voted:	4,12.50	.00	.00	4,12.50	1,52.60	16.12	2,76.01	1,36.49	66.91
SB 99	Haryana Niwas Sec-3, C	HD								
State P	lan									
DT 51	Na									
	Voted:	8,97.50	.00	.00	8,97.50	3,31.56	40.80	6,06.73	2,90.77	67.60
Total(Min):	Voted: Charged: Assistance to Public S	42,36.30 .00 ector and Other Under	.00 .00 rtakings	.00	42,36.30	23,55.31	2,23.35	21,04.34	21,31.96 .00	49.67 .00
SB 99	Second Haryana State La	aw Commission								
State P	lan									
DT 51	NΔ									
ν. 31	Voted:	3,50.00	.00	.00	3,50.00	3,50.00	52.64	52.64	2,97.36	15.04
Total(Min): MI 800	Voted: Charged: Other expenditure	3,50.00	.00	.00	3,50.00	3,50.00	52.64 .00	52.64 .00	2,97.36 .00	15.04 .00
SB 93	Haryana Right to Servi	ce Commission								

For The Month Of :

12/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 19 03 General Administration/Elections ______

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2070 State P	Revenue Other Administrative	e Services								
DT 51	NA Voted:	2,74.50	.00	.00	2,74.50	1,66.26	13.61	1,21.85	1,52.65	44.39
SB 96	State Information C	Commission Haryana.								
State P	lan									
DT 98	Establishment Expens Voted:	17,61.00	.00	.00	17,61.00	12,14.06	64.34	6,11.28	11,49.72	34.71
Total(Min):	Voted: Charged:	20,35.50 .00	.00	.00	20,35.50	15,74.17 .00	77.94 .00	7,33.13	13,02.37	36.02 .00
Total(Mjr): MH 2251	Voted: Charged: Secretariat-Social S	1,63,33.80 .00 Gervices	.00	.00	1,63,33.80	1,53,12.40	5,97.99 .00	58,37.90 .00	1,04,95.90	35.74 .00
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State P	lan									
DT 51	Na Voted:	11,58.00	.00	.00	11,58.00	4,95.84	1,48.09	8,10.25	3,47.75	69.97
	voceu.	11,30.00	.00	.00	11,30.00	4,93.04	1,40.09	0,10.25	3,47.75	05.57
Total(Min):	Voted: Charged:	11,58.00	.00	.00	11,58.00	4,95.84	1,48.09	8,10.25 .00	3,47.75 .00	69.97 .00
Total(Mjr): MH 3451	Voted: Charged: Secretariat-Economic	11,58.00 .00	.00	.00	11,58.00	4,95.84	1,48.09	8,10.25	3,47.75 .00	69.97 .00
MI 090	Secretariat	. Services								
SB 99	Civil Secretariat									
State P	lan									
DT 51		6,16.00	.00	0.0	E 15 00	2 70 52	74 22	4 11 71	0.04.00	66.84
	Voted:	0,10.00	.00	.00	6,16.00	2,78.52	74.22	4,11.71	2,04.29	00.84
Total(Min):	Voted: Charged:	6,16.00	.00	.00	6,16.00	2,78.52	74.22	4,11.71	2,04.29	66.84

Government of Haryana

For The Month Of : 12/2022

(N)

03 General Administration/Elections

					00 (01111110110 01 1	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3451	Revenue Secretariat-Economic									
Total(Mjr):	Voted: Charged:	6,16.00 .00	.00	.00	6,16.00	17,00.37	74.22 .00	4,11.71 .00	2,04.29	66.84 .00
Total Reven	uue: Voted: Charged: Capital	7,67,02.98 52,35.00	1,76,00.00 20.00	.00	9,43,02.98 52,55.00	5,71,28.86 35,52.71	44,38.02 1,89.43	4,16,12.15 18,91.72	5,26,90.83 33,63.28	44.13 36.00
MH 4047	Capital Outlay on O	ther Fiscal Services								
MI 190	Investments in Pub	olic Sector and Other (undertakings							
SB 99	Equity Capital to	Drone Imaging and Info	ormation Services of H	Haryana Ltd. (DF	RIISHYA)					
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr):		10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
MH 4059	Charged: Capital Outlay on P	.00 Public Works	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 (Office Buildings Construction									
SB 59		or Right to Service Co	ommission							
State P	lan									
DT 51	NΔ									
D1 31	Voted:	1.00	6,00.00	.00	6,01.00	-25.68	0.00	6,26.68	-25.68	1,04.27
SB 61	Construction of Bu	ailding of Election Dep	partment Haryana							
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land a	and Construction of Bui	ilding for Lokayukt							

Run Date: 05/07/2023 Page No: 21

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

03 General Administration/Elections

					Government of	Haryana	(-			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on P	ublic Works								
State Pl	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of of	fice building for Sta	ate Vigilance Bureau							
State Pl	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of Of	fice Building of Hary	vana State Information	Commission						
State Pl	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Constru	action of Office build	ding of State Election	Commission Har	ryana					
State Pl	lan									
DT 98	Construction of Off	ice Buillding								
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted: Charged:	11,66.00 .00	6,00.00	.00	17,66.00 .00	2,27,74.15	.00	6,26.68 .00	11,39.32 .00	35.49 .00
Total(SM):	Voted:	11,66.00	6,00.00	.00	17,66.00	2,62,74.15	.00	6,26.68	11,39.32	35.49
Total (Min):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	11,66.00 .00	6,00.00 .00	.00	17,66.00 .00	18,07,28.17 .00	.00	6,26.68 .00	11,39.32	35.49 .00
Total Capita		11,76.00	6,00.00	.00	17,76.00	11,49.32	.00	6,26.68	11,49.32	35.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted: Charged:	7,78,78.98 52,35.00	1,82,00.00 20.00	.00	9,60,78.98 52,55.00	5,82,78.18 35,52.71	44,38.02 1,89.43	4,22,38.84 18,91.72	5,38,40.14 33,63.28	43.96 36.00

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

12/2022 (N)

					GOVERNMENT OF I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2029 MI 001 SB 99	Revenue Land Revenue Direction and Administr Audit of Land Revenue as	ration								
State P	Plan									
DT 51		77.40	.00	.00	77.40	55.34	5.21	27.26	50.14	35.22
Total(Min):	Voted: Charged: Land Records	77.40 .00	.00	.00	77.40 .00	55.34 .00	5.21	27.26 .00	50.14	35.22 .00
SB 95	Performance Linked Outl	ay (PLO) for Develop	ment of Land Record	ds (DLR-PLO-REV	7)					
State P	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 96	Headquarters staff Land	Records Agricultura	l Census							
Full Ce	entral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	71.74	0.00	8.26	71.74	10.32
SB 97	Rationalisation of Mino	r Irrigation Statist	ics Headquarter sta	aff						
Full Ce	entral Plan									
DT 98	Establishment Expenses Voted:	1,00.00	.00	.00	1,00.00	03	0.00	1,00.03	03	1,00.03
SB 98	District staff									
State P	Plan									
DT 98	Establishment Expenses Voted:	4,17,95.30	.00	.00	4,17,95.30	2,60,69.46	17,89.29	1,75,15.13	2,42,80.17	41.91
SB 99	Headquarter Staff									

For The Month Of : 12/2022 (N) (4) (5)

Government of Haryana (6) (8) (3) (7) (2) Revenue MH 2029 Land Revenue State Plan DT 51 Na 2,69.65 .00 .00 2,69.65 91.78 14.11 71.20 Voted: 1,91.98 77.67 4,22,49.95 .00 4,22,49.95 2,62,37.96 18,03.40 1,78,15.39 2,44,34.56 42.17 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na Voted: .01 .00 .00 .01 .01 0.00 0.00 .00 .01 .01 .00 .01 .01 .00 .00 .01 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure Construction of New Patwar Khana SB 97 State Plan DT 51 Na 35,00.00 .00 34.62 Voted: .00 35,00.00 24,56.82 1,68.53 12,11.71 22,88.29 35,00.00 .00 35,00.00 24,56.82 1,68.53 12,11.71 22,88.29 34.62 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 4,58,27.36 .00 4,58,27.36 2,87,50.13 19,77.13 1,90,54.36 2,67,73.00 41.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2030 Stamps and Registration

Stamps-Judicial SM 01 MI 101 Cost of Stamps

SB 51 Na

State Plan

DT 51 Na

Voted:

1.00

.00

.00

1.00

-13.40

1.78

16.19

-15.19

16,18.87

16,18.87

-15.19

For The Month Of :

12/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2030	Revenue Stamps and Registration									
Total(Min):	Voted: Charged: Expenses on Sale of Stamps	1.00	.00	.00	1.00	-13.40 .00	1.78	16.19 .00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	27	0.50	1.78	78	1,77.54
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	27 .00	.50 .00	1.78 .00	78 .00	1,77.54
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	-13.68 .00	2.29	17.96 .00	-15.96 .00	8,98.20
SM 02	Stamps-Non-judicial									
MI 001	Direction and Administratio	on								
SB 99	Checking Staff									
State I	Plan									
DT 5I	Na									
	Voted:	2,67.60	.00	.00	2,67.60	1,09.18	53.64	2,12.06	55.54	79.25
Total(Min):	Voted: Charged:	2,67.60	.00	.00	2,67.60 .00	1,09.18	53.64 .00	2,12.06 .00	55.54 .00	79.25 .00
MI 101	Cost of Stamps	.00		.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									
State I	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	7,85.51	0.11	14.60	7,85.40	1.83
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	7,85.51 .00	.11	14.60 .00	7,85.40 .00	1.83
MI 102	Expenses on Sale of Stamps					.00	.00	.00	.00	.00
SB 99	Checking Staff									

For The Month Of : 12/2022 (N)

					Government of Ha					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Regist	ration								
State I	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	-6,52.00	4.43	6,96.43	-6,56.43	17,41.07
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	-6,52.00 .00	4.43	6,96.43	-6,56.43 .00	17,41.07
Total(SM):	Voted: Charged:	11,07.60 .00	.00	.00	11,07.60 .00	2,42.69	58.19 .00	9,23.09	1,84.51 .00	83.34
SM 03	Registration									
MI 001	Direction and Ad	dministration								
SB 99	Honoraria to Teh	nsildars,Naib Tehsildars								
State I	Plan									
DT 51	Na									
	Voted:	15.70	.00	.00	15.70	-1.69	0.61	18.00	-2.30	1,14.64
Total(Min):		15.70 .00	.00	.00	15.70 .00	-1.69 .00	.61 .00	18.00	-2.30 .00	1,14.64
Total(SM):	Charged: Voted: Charged:	15.70 .00	.00	.00	15.70 .00	-1.69 .00	.61 .00	18.00	-2.30 .00	1,14.64
Total(Mjr):		11,25.30	.00	.00	11,25.30	2,27.33	61.09	.00 9,59.06	1,66.24	.00 85.23
MH 2039	Charged: State Excise	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Ad	dministration								
SB 97	Provision for Po	plice Staff posted in Excise	e and Taxation Depa	artment						
State I	Olan									
DT 51	Na Voted:	5,20.00	.00	.00	5,20.00	3,77.10	22.94	1,65.84	3,54.16	31.89
SB 98	Collection charg	ges								
State I	Olan									
DT 51	Na Voted:	59,93.00	.00	.00	59,93.00	22,72.25	4,77.07	41,97.82	17,95.18	70.05

SB 99 Headquarter Staff (including Excise Bureau)

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of: 12/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue State Excise									
State Pi	lan									
DT 51	Na									
	Voted:	61.80	.00	.00	61.80	39.88	0.82	22.74	39.06	36.80
Total(Min):	Voted: Charged:	65,74.80 .00	.00	.00	65,74.80 .00	26,89.23 .00	5,00.83	43,86.40	21,88.40	66.72 .00
Total(Mjr): MH 2040	Voted: Charged: Taxes on Sales, Trade etc	65,74.80 .00	.00	.00	65,74.80 .00	26,89.23 .00	5,00.83	43,86.40	21,88.40	66.72 .00
MI 001	Direction and Administr									
SB 96	Performance Linked Outla	ay (PLO) for Departme	ent of Excise and I	Caxation (PET-F	LO-REV)					
State Pi	lan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98	District Staff									
State Pi	lan									
DT 51	Na Voted:	1,19,87.00	.00	.00	1,19,87.00		9,02.72	70,39.63	49,47.37	58.73
SB 99	Headquarter Staff									
State Pi	lan									
DT 96	Tax Research Unit (TRU) Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 97	Apna Bill Apna Vikas Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 98	Establishment Expenses Voted:	65,30.00	.00	.00	65,30.00	30,89.87	3,15.39	37,55.52	27,74.48	57.51
Total(Min): MI 101	Voted: Charged: Collection Charges	1,87,27.10	.00	.00	1,87,27.10 .00	91,49.40 .00	12,18.11	1,07,95.15	79,31.95 .00	57.64 .00

Run Date: 05/07/2023 Page No: 27 27 Report on Expenditure of Grant No.-

> 12/2022 (N) For The Month Of :

04 Revenue/Excise and Taxation

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2040	Revenue Taxes on Sales, Trade	etc.								
SB 99	Field Staff									
State P	lan									
DT 51	Na									
	Voted:	1,03,04.00	.00	.00	1,03,04.00		8,12.71	67,43.58	35,60.42	65.45
Total(Min):	Voted:	1,03,04.00	.00	.00	1,03,04.00	43,73.79 .00	8,12.71 .00	67,43.58 .00	35,60.42	65.45
Total(Mjr):	Charged: Voted:	2,90,31.10	.00	.00	2,90,31.10	1,35,23.19	20,30.83	1,75,38.73	.00 1,14,92.37	.00 60.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2043	Collection Charges un	der State Goods and Ser	rvices Tax							
MI 102	Interest paid on del	ayed Refunds of SGST								
SB 51	NA									
State P	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	1.25	1.25	8.76	12.45
	voceu.	10.00	.00	.00	10.00	10.00	1.23	1.25	0.76	12.15
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	1.25	1.25	8.76	12.45
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	State Consumer Welfa	re Under HGST								
State P	lan									
DT 97	Reimbursement of Lega Voted:	l Expenses .01	.00	.00	.01	.01	0.00	0.00	01	.00
	votea.	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 98	Grant to Application									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
DT 99	Publicity/Consumer aw									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.03	.00	.00	.03	.03	.00	.00	.03	.00
m-+-1/24	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	10.03	.00	.00	10.03	10.03	1.25 .00	1.25 .00	8.79 .00	12.41

For The Month Of : 12/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2045	Revenue Other Taxes and Duties									
MI 103	Collection Charges-Ele	ectricity Duty								
SB 99	Electrical Inspectorat	ce								
State F	Plan									
DT 51	Na									
	Voted:	8,08.00	.00	.00	8,08.00	3,56.65	26.46	4,77.81	3,30.19	59.13
Total(Min):	Voted: Charged:	8,08.00	.00	.00	8,08.00	3,56.65 .00	26.46 .00	4,77.81	3,30.19	59.13 .00
MI 104	Collection Charges-Tax			.00	.00	.00	.00	.00	.00	.00
SB 99	Taxes & Duties									
State F	Plan									
DT 51	Na									
	Voted:	2,47.50	.00	.00	2,47.50	1,08.04	19.13	1,58.59	88.91	64.08
Total(Min):	Voted: Charged:	2,47.50	.00	.00	2,47.50 .00	1,08.04	19.13 .00	1,58.59 .00	88.91 .00	64.08
Total(Mjr):	Voted: Charged:	10,55.50	.00	.00	10,55.50	4,64.69	45.59 .00	6,36.40 .00	4,19.10 .00	60.29
MH 2052	Secretariat-General Ser	rvices								
MI 099	Board of Revenue									
SB 95	Setting up of Trader V	Welfare Board								
State P	Plan									
DT 51	NA Voted:	53.40	.00	.00	53.40	38.79	0.00	14.61	38.79	27.36
SB 96	Setting up of Haryana	Tax Tribunal								
State F	Plan									
DT 51	Na									
<i>D</i> 1 31	Na Voted:	2,13.50	.00	.00	2,13.50	92.39	27.11	1,48.22	65.28	69.42
SB 97	Conduct of Examination	ns for various Departm	ents (Revenue)							

15.49

26.32

15,82.26

17,55.25

2,39,66.32

2,00.00

64.47

1,30,68.63

1,31,33.10

.00

.00

Run Date: 05/07/2023 Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation For The Month Of: 12/2022 (N) Government of Haryana (3) (6) (7) (4)(5)

0.00

11.50

5,26.88

5,65.49

5,65.49

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51.07

21,90.73

22,41.80

.00

4.71

62.03

33,15.22

35,44.78

35,44.78

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86.60

1,78,45.10

1,79,31.70

.00

(8)

23.30

80.71

75.85

74.87

74.87

86.60

62.13

62.21

.00

.00

.00

15.49

14.82

10,55.38

11,89.77

11,89.77

.00

.00

13.40

1,08,77.90

1,08,91.30

.00

Revenue MH 2052 Secretariat-General Services

.00

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20.20

76.85

43,70.60

47,34.55

47,34.55

1,00.00

2,87,23.00

2,88,23.00

.00

.00

.00

State Plan

(2)

Voted:

Rehabilitation

State Plan DT 51 Na

DT 51 Na

SB 99

Voted:

Revenue Department

Establishment Expenses DT 98

State Plan

Total(Min):

Total(Mjr):

MH 2053

MI 093

Voted:

Charged:

Charged:

Voted:

Voted:

District Administration

District Establishments

47,34.55

20.20

76.85

43,70.60

1,00.00

2,87,23.00

2,88,23.00

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Provision for law and orders for Deputy Commissioners in the state

DT 51 NA

State Plan

SB 99

Establishment

Voted:

Voted:

State Plan

DT 51 Na

Voted:

)	:			

Charged:

Total(Min):	

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2053 MI 094 SB 97	Revenue District Administration Other Establishments									
State F	lan									
DT 51	Na Voted:	24.90	.00	.00	24.90	14.96	1.43	11.38	13.52	45.70
SB 98	Copying Agency Establishme	ent								
State F	lan									
DT 51	Na Voted:	2,83.52	.00	.00	2,83.52	1,83.02	11.55	1,12.05	1,71.47	39.52
SB 99	Sub-Divisional Establishme	ent								
State F	lan									
DT 51	Na Voted:	40,23.20	.00	.00	40,23.20	20,72.96	2,33.46	21,83.70	18,39.50	54.28
Total(Min):	Charged:	43,31.62	.00	.00	43,31.62	22,70.94	2,46.45	23,07.13	20,24.49	53.26
SB 99	Establishment									
State F	lan									
DT 51	Na Voted:	19,13.65	.00	.00	19,13.65	8,17.95	1,98.10	12,93.80	6,19.85	67.61
Total(Min): MI 792	Charged:	19,13.65 .00 en Off	.00	.00	19,13.65 .00	8,17.95 .00	1,98.10	12,93.80	6,19.85	67.61
SB 51	Na									

Government of Haryana

For The Month Of :

12/2022

(N)

04 Revenue/Excise and Taxation

(2)									
				(3)	(4)	(5)	(6)	(7)	(8)
evenue strict Administration									
A Voted.	01	0.0	0.0	01	0.1	0.00	0.00	0.1	.00
voteu.	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Voted: Charged:	3,50,68.28 .00	.00	.00	3,50,68.28	1,62,21.99 .00	26,86.34 .00	2,15,32.63 .00	1,35,35.65 .00	61.40 .00
her Administrative Ser	vices								
Other expenditure									
Expenditure on the sale	of surplus rural ev	acuee properties							
stablishment Expenses									
Voted:	4,66.20	.00	.00	4,66.20	1,93.86	43.87	3,16.22	1,49.98	67.83
Voted: Charged:	4,66.20	.00	.00	4,66.20	15,74.17 .00	43.87	3,16.22 .00	1,49.98 .00	67.83 .00
Voted:	4,66.20	.00	.00	4,66.20	1,53,12.40	43.87	3,16.22	1,49.98	67.83 .00
		.00	.00	.00	.00	.00	.00	.00	.00
Pension in lieu of resu	umed Jagirs, Lands, t	territories etc.							
Ja									
ì									
Voted:	30.30	.00	.00	30.30	16.40	0.70	14.60	15.70	48.17
Voted: Charged:	30.30	.00	.00	30.30	16.40	.70 .00	14.60 .00	15.70 .00	48.17
a ::h	Voted: Voted: Charged: Voted: Charged: Der Administrative Serther expenditure Expenditure on the sale tablishment Expenses Voted: Charged: Voted: Charged: Scellaneous General Serther expenditure of results Voted: Voted: Voted: Voted: Voted: Voted:	Voted: .01 Voted: .01 Charged: .00 Voted: 3,50,68.28 Charged: .00 Per Administrative Services Ther expenditure Appenditure on the sale of surplus rural everyone expenditure on the sale of surplus rural everyone expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension expension in lieu of resumed Jagirs, Lands, the sale of surplus rural everyone expension	Voted: .01 .00 Voted: .01 .00 Charged: .00 .00 Voted: 3,50,68.28 .00 Charged: .00 .00 Per Administrative Services There expenditure Capitalishment Expenses Voted: 4,66.20 .00 Voted: 4,66.20 .00 Voted: 4,66.20 .00 Charged: .00 .00 Voted: 4,66.20 .00 Charged: .00 .00 Scellaneous General Services ension in lieu of resumed Jagirs, Lands, territories etc. A Voted: 30.30 .00 Voted: 30.30 .00 Charged: .00 .00 Charged: .00 .00	Voted: .01 .00 .00 Voted: .01 .00 .00 Charged: .00 .00 .00 Voted: 3,50,68.28 .00 .00 Charged: .00 .00 .00 Per Administrative Services Cher expenditure Spenditure on the sale of surplus rural evacuee properties Cablishment Expenses Voted: 4,66.20 .00 .00 Voted: 4,66.20 .00 .00 Charged: .00 .00 .00 Voted: 30.30 .00 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00 Charged: .00 .00 .00	Voted: .01 .00 .00 .01 Voted: .01 .00 .00 .00 .01 Charged: .00 .00 .00 .00 .00 .00 Voted: 3,50,68.28 .00 .00 .00 .00 Lablishment Expenses Voted: 4,66.20 .00 .00 .00 4,66.20 Charged: .00 .00 .00 .00 4,66.20 Charged: .00 .00 .00 .00 .00 4.66.20 Voted: 4,66.20 .00 .00 .00 .00 4.66.20 Charged: .00 .00 .00 .00 .00 4.66.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Voted: .01 .00 .00 .01 .01 Voted: .01 .00 .00 .00 .01 .01 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 3,50,68,28 .00 .00 .00 3,50,68,28 1,62,21,99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 er Administrative Services ther expenditure openditure on the sale of surplus rural evacuee properties Cablishment Expenses Voted: 4,66,20 .00 .00 4,66,20 1,93,86 Voted: 4,66,20 .00 .00 .00 4,66,20 15,74,17 Charged: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Voted: .01 .00 .00 .01 .01 .01 .00 .00 .01 .01	Voted: .01 .00 .00 .01 .01 .01 .00 .00 .01 .01	Voted: .01 .00 .00 .00 .01 .00 .00 .00 .00 .00

State Plan

SB 98 Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

Government of Harvana

04 Revenue/Excise and Taxation

	Government of Haryana									
(2)					(3)	(4)	(5)	(6)	(7)	(8)
МН 2075	Revenue Miscellaneous General Service									
State F	Plan									
DT 51	Na Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min): Total(Mjr):	Charged: Voted: Charged:	9.00 .00 39.30 .00	.00 .00 .00	.00 .00 .00	9.00 .00 39.30 .00	8,02,61.46 .00 8,02,77.86 1,67,00.00	.00 .00 .70 .00	.00 .00 14.60 .00	9.00 .00 24.70 .00	.00 .00 37.14 .00
MH 2235 SM 01 MI 200	Social Security and Welfare Rehabilitation Other Relief Measures									
SB 99	Financial Assistance/gratuit	ous relief/compe	nsation for damage	ed properties due	to man made/nat	ural disaster in rural	area			
State P	Plan									
DT 51	NA Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min): MI 202	Voted: Charged: Other Rehabilitation Schemes	90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
SB 95	Purchase of Printing & Stati	onery items								
State F	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	. 91	0.00	0.09	.91	9.07
SB 96	Permanent allotment of Land	Scheme								
State F	Plan									
DT 51	Na Voted:	33.20	.00	.00	33.20	23.05	1.28	11.43	21.77	34.43
SB 97	Expenditure on Nilokheri Tow	mship								

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

04 Revenue/Excise and Taxation

					Government of		_			
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2235	Revenue Social Security and Welfar	e								
State I	Plan									
DT 51	Na Voted:	5.02	.00	.00	5.02	1.27	0.30	4.05	. 97	80.70
SB 98	Land Record Staff and Dir	ectory of Allotme	nt							
State I	Plan									
DT 51	Na Voted:	84.85	.00	.00	84.85	51.13	3.46	37.19	47.66	43.83
SB 99	Establishment Charges and	Rehabilitation So	chemes District and	Revenue Staff						
State I	Plan									
DT 51	Na Voted:	3,91.50	.00	.00	3,91.50	2,83.50	15.60	1,23.59	2,67.91	31.57
Total(Min):	Voted: Charged:	5,15.57 .00	.00	.00	5,15.57 .00	3,59.85 .00	20.64	1,76.36 .00	3,39.21 .00	34.21 .00
Total(SM):	Voted: Charged:	6,05.57 .00	.00	.00	6,05.57 .00	4,49.85 .00	20.64	1,76.36 .00	4,29.21 .00	29.12 .00
Total(Mjr): MH 2245	Voted: Charged: Relief on account of Natur	6,05.57 .00 al Calamities	.00	.00	6,05.57 .00	43,78,32.80	20.64	1,76.36	4,29.21	29.12
SM 01 MI 101	Drought Gratuitous Relief									
SB 98	Supply of seeds, fertili	zers and agricult	ural implements							
State I	Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): MI 102	Voted: Charged: Drinking Water Supply	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00

SB 51 Na

For The Month Of :

12/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							_		
MH 2245	Relief on account of Na	atural Calamities								
State Pl	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 104	Charged: Supply of Fodder	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State Pl	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 105	Charged: Veterinary Care	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State Pl	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State Pl	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(SM):	Charged: Voted:	7,00.00	.00	.00	7,00.00	7,00.00	.00	.00	7,00.00	.00
SM 02 F	Charged: Floods, Cyclones etc.	.00	.00	.00	.00	.00	.00	.00	.00	.00
	-									

For The Month Of :

12/2022 (N)

Government of Haryana

					Government or na	ar yana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2245	Revenue Relief on account of Nat	ural Calamities								
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fertil	lizers and agricultu	re implements							
State 1	Plan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	-7.39	16,42.39	51,49.78	-16,49.78	1,47.14
SB 98	Supply of Medicines									
State 1	Plan									
DT 51	Na Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99	Food & Clothing									
State 1	Plan									
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted: Charged:	1,05,20.00	.00	.00	1,05,20.00	70,12.61 .00	16,42.39 .00	51,49.78 .00	53,70.22 .00	48.95 .00
MI 102										
SB 51	Na									
State 1	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 104	Charged: Supply of Fodder	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									

For The Month Of : 12/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Natura									
State P	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 105	Charged: Veterinary care	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 106	Charged: Repairs and restoration of	.00 f damaged roads ar	.00 nd bridges	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00	.00 .00	.00	50.00 .00	.00
MI 110	Assistance for repairs and sewerage works				.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 111	Charged: Ex-gratia payments to bere	.00 eaved families	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									

For The Month Of :

12/2022 (N)

04 Revenue/Excise and Taxation

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of 1									
Scace F.	1411									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Charged:	2,00.00 .00 rs/reconstruction of Ho	.00 .00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	49.50	0.00	0.50	49.50	1.00
Total(Min):	Charged:	50.00	.00	.00	50.00	49.50 .00	.00	.50 .00	49.50 .00	1.00
MI 114	Assistance to Farmer	s for purchase of Agric	ultural inputs							
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Charged:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
MI 116	Assistance to Farmer	s for repairs of damage	ed tube -wells,pump	sets etc.						
SB 51	Na									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 117	Charged: Assistance to Farmer	s for purchase of live		.00	.00	.00	.00	.00	.00	.00

SB 51 Na

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Na									
State P	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	49.79	0.00	0.21	49.79	. 42
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	49.79 .00	.00	.21	49.79 .00	.42
MI 122	Repairs and restorati									
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00 .00	.00	.00	50.00	50.00 .00	.00	.00 .00	50.00	.00
MI 193	Charged: Assistance to Local b				.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00 .00	.00
MI 282	Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Public Health									
State P	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	19.19	0.00	80.81	19.19	80.81
SB 99	Dewatering Operation									

Report on Expenditure of Grant No.-

04 Revenue/Excise and Taxation

					For The Month (Jaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 State I	Revenue Relief on account of									
state i	Pian									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	9,55.49	0.00	44.51	9,55.49	4.45
Total(Min):	Voted: Charged: Other expenditure	11,00.00	.00	.00	11,00.00	9,74.68	.00	1,25.32	9,74.68	11.39
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	70.00	.00	.00	70.00	69.64	0.60	0.96	69.04	1.37
Total(Min):	Voted: Charged:	70.00	.00	.00	70.00	69.64 .00	.60 .00	.96 .00	69.04 .00	1.37
Total(SM):	Voted: Charged:	1,27,90.00	.00	.00	1,27,90.00	91,56.22 .00	16,42.99 .00	52,76.77 .00	75,13.23 .00	41.26
SM 05 MI 101	State Disaster Respons Transfer to Reserve Fund	e Fund e Funds and Deposit Acco	ounts - State Disas	ster Response						
SB 98	Scheme for Capacity	Building under State Di	saster Response Fu	and (SDRF)						
State I	Plan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,73.11	0.65	7.54	1,72.46	4.19
SB 99	State and Centre Cor	ntribution								
Share (Central Plan									
DT 51	Na Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State I	Plan									
DT 51	Na Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00
1										

For The Month Of : 12/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4) (5) Revenue MH 2245 Relief on account of Natural Calamities 6,89,80.00 .00 6,89,80.00 6,89,73.11 .65 7.54 6,89,72.46 .01 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 6,89,80.00 .00 .00 6,89,80.00 6,89,73.11 .65 7.54 6,89,72.46 .01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Earthquake MI 101 Gratuitous Relief SB 99 Cash Doles for Earthquake State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 4,99.30 0.00 .14 0.70 4,99.30 5,00.00 .00 5,00.00 4,99.30 .00 .70 4,99.30 .14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 4,99.30 .00 5,00.00 .00 5,00.00 .70 4,99.30 .14 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV) State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00 District Staff State Plan DT 51 Na 1,68.50 .00 .00 1,68.50 85.92 10.02 54.95 Voted: 92.60 75.90 SB 99 Headquarter Staff State Plan DT 51 Na Voted: 1,07.95 .00 .00 1,07.95 64.57 6.99 50.37 57.58 46.66

For The Month Of : 12/2022 (N)

Government of Haryana

(6) (8) (3) (4)(5) (7) (2) MH 2245 Relief on account of Natural Calamities 3,26.45 .00 3,26.45 2,00.49 17.00 1,42.96 1,83.49 43.79 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Management of Natural Disasters, Contingency Plans in disaster prone areas SB 94 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat Full Central Plan DT 51 NA 4.20 .00 .00 .00 0.00 Voted: 4.20 4.20 0.00 4.20 SB 95 Implementation of the Sendai Framework for Disaster risk Reduction (DDR) Full Central Plan DT 51 NA 19.64 .00 .00 19.64 19.64 0.00 .00 Voted: 0.00 19.64 SB 97 Mock Excercise State Plan DT 51 NA Voted: .00 .00 .00 .00 -12.940.00 12.94 -12.94 .00 23.84 .00 10.90 .00 12.94 10.90 54.26 .00 23.84 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Cash Doles for Pest Attack/Landslide/Cloud Burst etc. State Plan DT 51 NA 2,00,00.00 .00 0.00 29.71 Voted: 2,00,00.00 1,40,57.69 59,42.31 1,40,57.70

SB 97 Purchase of Srikies/tents

For The Month Of:

12/2022 (N)

					Government of B	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of	f Natural Calamities								
State P	lan									
DT 51	Na Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire suf	ferer								
State P	lan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	2,67.45	0.44	32.99	2,67.01	11.00
SB 99	Hail Storm/cold wa	ve/frost Relief								
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	47,61.91	15.90	2,53.99	47,46.01	5.08
Total(Min):	Voted: Charged:	2,55,30.00	.00	.00	2,55,30.00	1,93,17.05 .00	16.34 .00	62,29.29 .00	1,93,00.71 .00	24.40 .00
Total(SM):	Voted: Charged:	2,58,80.29	.00	.00	2,58,80.29	1,95,28.45	33.35 .00	63,85.19 .00	1,94,95.10 .00	24.67 .00
Total(Mjr): MH 2506	Voted: Charged: Land Reforms	10,88,50.29	.00	.00	10,88,50.29	9,88,57.07	16,76.98 .00	1,16,70.20 .00	9,71,80.09 .00	10.72
MI 012	Statistics and Eva	luation								
SB 99	Scheme for the Str	engthening of Statistical	set up in the Re	venue Deptt. (I	and Record Head Qua	rter)				
State P	lan									
DT 51		27 61	0.0	22	27 61	01 60	1.00	48.5-	10.55	47.01
	Voted:	37.61	.00	.00	37.61	21.68	1.82	17.75	19.86	47.21
Total(Min):	Voted: Charged: Consolidation of H	37.61 .00 Moldings	.00	.00	37.61 .00	21.68	1.82	17.75 .00	19.86	47.21 .00
SB 98	Consolidation of H									

Report on Expenditure of Grant No.
For The Month Of: 12/2022 (N)

Government of Haryana

0.00

2.46

51.35

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19.91

9,32.67

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25.70

4,00.00

20,34.09

26,95.94

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(2) (3) (4) (5)

DT 98 Survey/resurvey and Modern Record Rooms

Voted:

Voted:

Voted:

Command Area Development

Charged:

Charged:

Total(Min):

Total(Mjr):

MH 2705

4,00.00

20,54.00

36,28.61

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4,00.00

20,54.00

36,28.61

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	(2)					(4)	(5)	(6)	(7)	(8)
МН 2506	Revenue Land Reforms							_		
State P	Plan									
DT 51	Na Voted:	15,37.00	.00	.00	15,37.00	6,89.06	47.07	8,95.01	6,41.99	58.23
Total(Min): MI 103	Voted: Charged: Maintenance of Land	15,37.00 .00 Records	.00	.00	15,37.00 .00	6,89.06 .00	47.07 .00	8,95.01 .00	6,41.99	58.23
SB 98	Haryana Land Records	Modernisation Programm	e							
State F	lan									
DT 99	Survey / Resurvey and	l Updation of Survey and	Settlement Record	ls						
	Voted:	10,87.00	.00	.00	10,87.00	10,69.55	2.46	19.91	10,67.09	1.83
SB 99	National Land Record	s Modernization Program	me							
Full Ce	entral Plan									
DT 99	Computerization of La	and Records 1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share C	entral Plan									
DT 97	Computerisation of Re	egistration								
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and M									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State F	lan									
DT 97	Computerisation of Re	egistration								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

4,00.00

20,36.55

27,47.29

.00

.00

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation For The Month Of : 12/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2705	Command Area Development									
MI 101	Mewat Development Board									
SB 99	Scheme for the integrated I	Development of Mewat A	rea							
State Pi	lan									
DT 51	Na Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):	Voted: Charged:	13,25.00	.00	.00	13,25.00	8,37.87 .00	.00	4,87.13	8,37.88	36.76 .00
MI 102	Shivalik Development Board									
SB 99	Grant -in -Aid for Developm	ment of Shivalik Area								
State Pi	lan									
DE 51	Na									
DT 51	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min):	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	.00	2,40.00	9,60.00	20.00
MI 789	Charged: Special Component Plan for	.00 Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Grant in Aid for Developmer	nt of Scheduled Castes	of Shivalik Area							
State Pi	lan									
DE E1	NTA									
DT 51	Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99	Grant in Aid for the Intege	erated Development of	Scheduled Castes of	Mewat Area						
State Pi	Tan									
DT 51		1 00 00	0.0							4
	Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25
Total(Min):	Voted: Charged:	2,80.00	.00	.00	2,80.00	98,79.15 .00	.00	83.25 .00	1,96.75 .00	29.73
Total(Mjr):	Voted: Charged:	28,05.00	.00	.00	28,05.00	7,39,02.02	.00	8,10.38	19,94.63	28.89
MH 3451	Secretariat-Economic Service	es								

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 3451 Secretariat-Economic Services MI 091 Attached Offices SB 99 Revenue Department State Plan DT 51 Na .00 7,44.96 83.44 .00 7,44.96 2,28.78 Voted: 1,05.40 6,21.59 1,23.37 7,44.96 .00 7,44.96 2,28.78 6,21.59 1,23.37 83.44 Voted: .00 1,05.40 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 7,44.96 .00 7,44.96 17,00.37 1,05.40 6,21.59 1,23.37 83.44 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Census Surveys and Statistics MH 3454 SM 02 Surveys and Statistics Gazetter and Statistical Memoirs MI 110 SB 99 Gazetteers State Plan DT 51 Na 3,58.00 .00 Voted: .00 3,58.00 1,90.51 33.14 2,00.63 1,57.37 56.04 3,58.00 .00 3,58.00 33.14 2,00.63 1,57.37 56.04 .00 1,90.51 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,58.00 .00 3,58.00 36,34.09 33.14 2,00.63 1,57.37 56.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 33.14 2,00.63 56.04 Total(Mjr): Voted: 3,58.00 3,58.00 36,34.09 1,57.37 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services Land Ceilings (other than agricultural land) MI 201 SB 97 Compensation to Landowners State Plan DT 51 Na 1.50 .00 .00 Voted: .00 1.50 1.50 0.00 0.00 1.50

Report on Expenditure of Grant No.-

12/2022 (N) For The Month Of :

Government of Haryana

SB 97 Excise and Taxation

	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3475 Other General Econ State Plan									
DT 51 Na Voted:	23.17	.00	.00	23.17	11.83	1.25	12.59	10.58	54.33
SB 99 Agrarian Reforms	Revenue								
Share Central Plan									
DT 51 Na		2.2							
Voted:	.00	.00	.00	.00	-1.57	0.00	1.57	-1.57	.00
State Plan									
DT 51 Na									
Voted:	7,34.00	.00	.00	7,34.00	5,59.14	15.92	1,90.78	5,43.22	25.99
Total(Min): Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	5,70.90 .00	17.17 .00	2,04.94 .00	5,53.73 .00	27.01 .00
Total(Mjr): Voted:	7,58.67	.00	.00	7,58.67	10,40,78.30	17.17	2,04.94	5,53.73	27.01
Charged: Total Revenue: Voted:	.00 24,16,83.52	.00	.00	.00 24,16,83.52	.00 15,86,76.91	.00 98,17.78	.00 8,26,01.17	.00 15,90,82.35	.00 34.18
Charged: Capital	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059 Capital Outlay on	Public Works								
SM 01 Office Buildings MI 051 Construction									
SB 99 District Adminis	tration								
State Plan									
DT 51 Na									
Voted:	1,60,00.00	.00	.00	1,60,00.00		12,97.73	91,50.63	68,49.37	57.19
Total(Min): Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	2,27,74.15 .00	12,97.73 .00	91,50.63 .00	68,49.37 .00	57.19 .00
Total(SM): Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	2,62,74.15 .00	12,97.73 .00	91,50.63 .00	68,49.37 .00	57.19 .00
SM 60 Other Buildings									.00
MI 051 Construction									

Report on Expenditure of Grant No.-

For The Month Of: 12/20

12/2022 (N)

04 Revenue/Excise and Taxation

					For The Month (Government of B	Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on I	Public Works								
State Pi	lan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00		81.63	9,83.22	15,16.78	39.33
SB 99	Public Works									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		22.04	28.28	-28.28	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00	1,84,54.02 .00	1,03.66	10,11.50	14,88.50	40.46
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	1,84,54.02	1,03.66	10,11.50	14,88.50 .00	40.46
Total(Mjr):	Voted: Charged:	1,85,00.00	.00	.00	1,85,00.00	18,07,28.17	14,01.39 .00	1,01,62.13	83,37.87	54.93 .00
MH 4216 SM 01 0	Capital Outlay on B Government Residenti									
MI 106	General Pool Acco									
SB 98	District Administ	ration								
State Pi	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00		1,99.94	14,49.14	35,50.86	28.98
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,23,52.50 .00	1,99.94 .00	14,49.14 .00	35,50.86 .00	28.98 .00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,23,52.50 .00	1,99.94 .00	14,49.14 .00	35,50.86 .00	28.98 .00
Total(Mjr):	Voted:	50,00.00	.00	.00	50,00.00	1,23,52.50	1,99.94	14,49.14	35,50.86	28.98
Total Carit	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	al: Voted: Charged:	2,35,00.00 .00	.00	.00	2,35,00.00	.00	16,01.33 .00	1,16,11.27 .00	1,18,88.73	49.41 .00
Total(Grant)	: Voted: Charged:	26,51,83.52 .00	.00	.00	26,51,83.52 .00	15,86,76.91 .00	1,14,19.11	9,42,12.43	17,09,71.09 .00	35.53 .00
4										

Run Date: 05/07/2023 Page No: 48 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

	For The Month Of: 12/2022 (N)) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 MI 102 SB 96	Revenue Administration of Justice High Courts Performance Linked Outle	е								
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State P	lan									
DT 98	Establishment Expenses Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State P	lan									
DT 51	Na Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min):	Charged:	1,00,00.00 1,83,63.81	.00	.00	1,00,00.00 1,83,63.81	1,00,00.00 1,83,63.81	.00	.00	1,00,00.00 1,83,63.81	.00
MI 105 SB 92	Civil and Session Court Speedier Justice Delive:		s Crimes etc. Cent	ral Finance Com	mission					
Full Ce	ntral Plan									
DT 51										
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Delivery	of Justice under Ce	ntral Finance Comm	nission						
State P	lan									
DT 94	Fast Track Courts Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of :

12/2022 (N)

Government of Haryana											
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2014	Revenue Administration of Just	ice									
State 1	Plan										
DT 95	Family Courts Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00	
DT 96	Additional Courts Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00	
SB 95	District & Session Co	ourts-Fast Track Courts	5								
Share (Central Plan										
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	.00	0.00	8,40.00	.00	1,00.00	
State 1	Plan										
DT 51	Na Voted:	5,60.00	.00	.00	5,60.00	.00	0.00	5,60.00	.00	1,00.00	
SB 96	Process-serving Estab	olishment Subordinate G	Judges								
State 1	Plan										
DT 51	Na Voted:	61,88.00	.00	.00	61,88.00	21,45.75	7,94.97	48,37.22	13,50.78	78.17	
SB 97	Subordinate Judges										
State 1	Plan										
DT 51	Na Voted:	2,51,00.00	.00	.00	2,51,00.00	93,24.03	30,61.19	1,88,37.17	62,62.83	75.05	
SB 98	Process-serving Estab	olishment District and	Sessions Judges Co	urts-							
State 1	Plan										
DT 51	Na Voted:	2,38.50	.00	.00	2,38.50	1,06.10	26.33	1,58.73	79.77	66.55	
SB 99	District and Sessions	Judges									

Report on Expenditure of Grant No.-12/2022 (N)

For The Month Of :

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 State F	Revenue Administration of Just									
DT 51	Na Voted:	2,90,95.20	.00	.00	2,90,95.20	1,03,73.21	35,45.71	2,22,67.70	68,27.50	76.53
Total(Min):	Voted: Charged: Criminal Courts	6,80,21.94	.00	.00	6,80,21.94	2,79,49.33	74,28.21	4,75,00.81	2,05,21.13	69.83
SB 99	Road and Diet Money a	and Carriage of Stolen	Property-							
State F	Plan									
DT 51										
	Voted:	10.00	.00	.00	10.00	8.89	0.00	1.11	8.89	11.06
Total(Min):	Voted:	10.00	.00	.00	10.00	8.89	.00	1.11	8.89	11.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Administrators Gener	al and Official Trustee	es							
SB 99	Administrators Genera	al & Official Trustees								
State F	Plan									
DT 98	Establishment Expense	S								
	Voted:	84.37	.00	.00	84.37	36.78	5.29	52.88	31.49	62.67
Total(Min):	Voted: Charged:	84.37 .00	.00	.00	84.37	36.78 .00	5.29 .00	52.88 .00	31.49 .00	62.67 .00
MI 114	Legal Advisers and C		.00	.00	. 00	.00	.00		.00	.00
SB 94	State Legal Aid Fund									
State F	Plan									
DT 51	NA									
-	Voted:	1,50.00	.00	.00	1,50.00	73.66	8.66	85.00	65.00	56.67
SB 95	Mediation and Concil:	iation Programmes								

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

12/2022 (N)

Run Date: 05/07/2023 Page No: 51 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Administration of Justice									
State P	lan									
DT 51	NA Valadi	70.00	.00	0.0	70.00	20.75	3.67	40.00	05.00	61.32
	Voted:			.00	70.00	30.75	3.07	42.92	27.08	01.32
SB 96	Haryana State Legal Serv	rice Authority (805)) Jail Rules,1996							
State P	lan									
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	8,08.10	1,11.83	10,03.73	6,96.28	59.04
DT 98	Establishment Expenses Voted:	26,23.20	.00	.00	26,23.20	10,26.13	2,06.77	18,03.84	8,19.36	68.76
		,		.00	20,23.20	10,20.13	2,00.77	10,03.04	0,15.30	551.5
SB 98	Director of Prosecution									
State P	lan									
DT 97	Training of Public Prosec	cutors								
	Voted:	2,00.00	.00	.00	2,00.00	1,99.51	0.00	0.49	1,99.51	. 25
DT 98	Establishment Expenses Voted:	1,16,72.00	.00	.00	1,16,72.00	56,58.34	7,88.03	68,01.69	40.70.21	58.27
		1,10,72.00	.00	.00	1,10,72.00	30,30.34	7,00.03	08,01.09	48,70.31	30.27
SB 99	Advocate General									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	64,11.51	.00	.00	64,11.51	28,45.42	5,09.49	40,75.58	23,35.93	63.57
Total(Min):	Voted:	2,28,26.71	.00	.00	2,28,26.71	1,06,41.91	16,28.45	1,38,13.25	90,13.46	60.51
MI 792	Charged: Irrecoverable Loans Wri	.00 tten Off	.00	.00	.00	.00	.00	.00	.00	.00
CD 51	NIΛ									

SB 51 NA

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 12/2022

(N)

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

(2) (3) (4)(5) (6) (7) (8) Revenue MH 2014 Administration of Justice State Plan DT 51 NA Voted: .01 .00 .00 .01 .01 0.00 .00 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,13,68.04 60.79 Total(Mjr): Voted: 4,86,36.93 90,61.94 3,95,74.99 10,09,43.03 10,09,43.03 Charged: 1,83,63.81 .00 .00 1,83,63.81 1,83,63.81 .00 .00 .00 1,83,63.81 Taxes on Sales, Trade etc. MH 2040 MI 001 Direction and Administration SB 98 District Staff State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 0.66 -.66 Total(Min): Voted: .00 .00 .00 .00 91,49.40 .00 .66 -.66 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Collection Charges SB 99 Field Staff State Plan DT 51 Na Voted: .00 .00 .00 .00 0.00 -0.66 .66 .00 .00 .00 .00 43,73.79 .00 .66 .00 -.66 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1,35,23.19 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2055 Police MI 001 Direction and Administration

SB 97 Performance Linked Outlay (PLO) for Police (POL-PLO-REV)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) Report on Expenditure of Grant No.-

For The Month Of: 12/2022 (N)

					For The Month O	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
State I	Plan									
DT 51	NA Voted:	.00	5,32,00.00	.00	5,32,00.00	5,32,00.00	0.00	0.00	5,32,00.00	.00
SB 99	Central Police Office a	and Ranges								
State I	Plan									
DT 51	Na									
	Voted:	50,22.60	.00	.00	50,22.60	25,42.00	3,00.19	27,80.79	22,41.81	55.37
Total(Min):	: Voted: Charged: Education and Training	50,22.60	5,32,00.00	.00	5,82,22.60	5,57,42.00	3,00.19	27,80.79 .00	5,54,41.81 .00	4.78 .00
SB 97										
State I	Plan									
DT 51	NA Voted:	10,16.00	.00	.00	10,16.00	3,43.59	62.21	7,34.61	2,81.39	72.30
SB 98	Police Research & Train	ning								
State I	Plan									
DT 51	NA Voted:	13,02.00	.00	.00	13,02.00	5,84.62	1,03.85	8,21.23	4,80.77	63.07
SB 99	Recruits Advance Train:	ing Centres								
State I	Plan									
DT 51	Na Voted:	39,81.00	.00	.00	39,81.00	17,95.64	2,31.98	24,17.33	15,63.67	60.72
Total(Min):	: Voted: Charged:	62,99.00 .00	.00	.00	62,99.00 .00	27,23.85 .00	3,98.03	39,73.18 .00	23,25.82 .00	63.08 .00
MI 101		and Vigilance								
SB 94	Haryana State Narcotics	s Control Bureau								

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

					Government of Ha	aryana	(10)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue Police										
State Pla	an										
DT 51	NA Voted:	17,49.10	.00	.00	17,49.10	5,10.31	1,56.95	13,95.74	3,53.36	79.80	
SB 95	Special Task Force										
State Pl	an										
DT 51	NA Voted:	16,61.00	.00	.00	16,61.00	4,07.68	1,51.87	14,05.20	2,55.80	84.60	
SB 96	Cyber Crime Police Sta	tion/Cell									
State Pl	an										
DT 51	NA Voted:	2,46.79	.00	.00	2,46.79	66.94	15.29	1,95.14	51.65	79.07	
SB 97	State Police Complaint	Authority									
State Pl	an										
DT 51	NA Voted:	1,38.70	.00	.00	1,38.70	21.56	24.95	1,42.09	-3.39	1,02.44	
SB 98	Crime Law & Order										
State Pl	an										
DT 51	NA Voted:	65,56.76	.00	.00	65,56.76	25,93.64	4,53.73	44,16.85	21,39.91	67.36	
SB 99	CID & SCRB										
State Pl	an										
DT 51	Na Voted:	2,00,82.30	.00	.00	2,00,82.30	71,31.77	15,07.63	1,44,58.16	56,24.14	71.99	
Total(Min):	Voted:	3,04,34.65	.00	.00	3,04,34.65	1,07,31.89	23,10.41	2,20,13.17	84,21.48	72.33	

Run Date: 05/07/2023 Page No: 55 55 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Police									
MI 104	Charged: Special Police	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	HAP DURGA-1									
State Pl	an									
DT 51	NA Voted:	.00	1.00	.00	1.00	-2,02.72	89.65	2,93.37	-2,92.37	2,93,37.32
SB 98	India Reserve Batalli	ons								
State Pl	an									
DT 51	NA Voted:	2,45,42.20	.00	.00	2,45,42.20	90,97.15	17,19.30	1,71,64.36	73,77.84	69.94
SB 99	Haryana Armed Police									
State Pl	an									
DT 51	Na Voted:	2,73,19.30	.00	.00	2,73,19.30	1,00,80.67	18,80.59	1,91,19.22	82,00.08	69.98
Total(Min): MI 109	Voted: Charged: District Police	5,18,61.50 .00	1.00	.00	5,18,62.50	1,89,75.09 .00	36,89.54 .00	3,65,76.95 .00	1,52,85.55	70.53
SB 94	Community Policing									
State Pl	an									
DT 51	NA Voted:	70.00	.00	.00	70.00	61.90	3.22	11.32	58.68	16.17
SB 95	Haryana State Emergen	ncy Response System								

Full Central Plan

Report on Expenditure of Grant No.-

12/2022

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2055 Police Full Central Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 10,00.00 10,00.00 0.00 Voted: 10,00.00 SB 96 Haryana Cadet Corps Share Central Plan DT 51 NA .00 Voted: 1,50.00 .00 1,50.00 1,50.00 0.00 0.00 1,50.00 .00 State Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 97 Special Mahila Police Volunteers Share Central Plan DT 51 NA 1,20.00 .00 Voted: .00 1,20.00 1,20.00 0.00 0.00 1,20.00 .00 State Plan DT 51 NA 80.00 .00 .00 80.00 0.00 .00 Voted: 80.00 0.00 80.00 SB 99 District Police Force State Plan DT 51 Na 46,25,87.50 .00 .00 46,25,87.50 18,93,23.09 3,16,45.92 65.91 Voted: 30,49,10.33 15,76,77.17 70.00 .00 .00 34.75 50.50 Charged: 70.00 0.10 35.35 34.65 Total(Min): Voted: 46,41,07.50 .00 .00 46,41,07.50 19,08,34.99 3,16,49.13 30,49,21.64 15,91,85.86 65.70 Charged: 70.00 .00 .00 70.00 34.75 .10 35.35 34.65 50.50 Railway Police MI 111

SB 99 Railway & Commando Force

Report on Expenditure of Grant No.-

For The Month Of:

12/2022 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
State I	Plan									
DT 51	Na Voted:	1,61,27.50	.00	.00	1,61,27.50	54,11.51	11,71.72	1,18,87.71	42,39.79	73.71
Total(Min):	Charged:	1,61,27.50 .00 ersonnel	.00	.00	1,61,27.50 .00	54,11.51	11,71.72	1,18,87.71	42,39.79	73.71
SB 99	Police Welfare									
State I	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	.00	0.00	7,00.00	.00	1,00.00
Total(Min):	Charged:	7,00.00 .00	.00	.00	7,00.00	.00	.00	7,00.00	.00	1,00.00
SB 95	Emergency Response	Support System (ERSS) Ha	aryana 112							
State I	Plan									
DT 51	NA Voted:	23,82.10	.00	.00	23,82.10	1,01.94	3,10.08	25,90.24	-2,08.14	1,08.74
SB 96	Crime and Criminal	Tracking Network and Sys	stem (CCTNS) Rename	ed as Nirbhya/Cy	ber Crime Preventio	n against Women and	Children (CCPWC). Assis	ta		
Full Ce	entral Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
State I	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	-1,91.77	0.62	2,02.39	-1,92.39	20,23.90

SB 99 Wireless & Computer

Report on Expenditure of Grant No.
05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					For The Month Of Government of Ha	aryana	(N)	HOME/PRISONS/HOME GUARD AND	CIVIL DEF/ADMIN OF JUSTIC	E(HC/PROSEC/AGOT/LSA)
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
State I	Plan									
DT 98	Establishment Expenses Voted:	1,39,88.40	.00	.00	1,39,88.40	50,62.41	9,42.64	98,68.63	41,19.77	70.55
Total(Min):	Voted: Charged: Modernisation of Police	1,73,80.50 .00 Force	.00	.00	1,73,80.50	59,72.58 .00	12,53.34	1,26,61.26	47,19.24 .00	72.85 .00
SB 99	Purchase of Equipment Re	enamed as CCTNS								
Share (entral Plan									
DT 51	Na Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State I	Plan									
DT 51	Na Voted:	8,40.00	42,00.00	.00	50,40.00	40,05.00	0.00	10,35.00	40,05.00	20.54
Total(Min):	Voted: Charged: Forensic Science	21,00.00	42,00.00	.00	63,00.00	52,65.00 .00	.00	10,35.00	52,65.00 .00	16.43
SB 98	Regional Forensic Science	e Laboratory Sta	ff							
State I	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	3,78.38	20.09	2,41.71	3,58.29	40.28
SB 99	Forensic Science-Laborato	ory Staff								
State I	Plan									
DT 51	Na Voted:	22,77.00	.00	.00	22,77.00	10,10.06	1,29.78	13,96.72	8,80.28	61.34
Total(Min): MI 118	Voted: Charged: Special Protection Group	28,77.00	.00	.00	28,77.00 .00	13,88.45	1,49.88 .00	16,38.43	12,38.57	56.95 .00

> Report on Expenditure of Grant No.-For The Month Of :

12/2022

(N)

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (3) (4)(5) (6) (7) (8) (2) Revenue MH 2055 Police STATE EMERGENCY ASSISTANCE DISCRETIONARY SCHEME FOR MAINTAINING LAW AND ORDER SB 99 State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 Voted: 50.00 0.00 50.00 50.00 .00 .00 50.00 50.00 .00 .00 50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Irrecoverable Loans Written Off MI 792 Irrecoverable Loans Written Off State Plan DT 51 NA .01 .00 .00 .01 -7.26 0.15 7,42,38.20 Voted: 7.42 -7.41 .01 -7.26 .15 7.42 -7.41 7,42,38.20 Total(Min): Voted: .00 .00 .01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Repayment of Interest of Loan and GIA to HPHC State Plan DT 51 Na Voted: 1,57,00.00 66,00.00 .00 2,23,00.00 1,17,48.66 37,36.47 1,42,87.81 80,12.19 64.07 1,57,00.00 66,00.00 .00 2,23,00.00 1,17,48.66 37,36.47 1,42,87.81 80,12.19 64.07 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 61,26,60.26 6,40,01.00 .00 67,66,61.26 30,88,36.76 4,46,58.87 41,24,83.37 26,41,77.89 60.96 Charged: .00 .10 50.50 70.00 .00 70.00 34.75 35.35 34.65 Jails MH 2056 MI 001 Direction and Administration

Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)

Run Date: 05/07/2023 Page No: 60 60 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

					For The Month Of: 12/2022 (N) Government of Haryana		HOLE, PRIBONO, HOLE COME TIME	CIVIL BEI/IBHIN OF COOLIG	1(110,110020,11001,2011,	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2056 State I	Revenue Jails									
DT 51	NA Voted:	.00	28,00.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 99	Head quarter Staff-Ja	ails								
State I	Plan									
DT 51	Na Voted:	6,71.00	.00	.00	6,71.00	2,63.35	66.07	4,73.72	1,97.28	70.60
Total(Min): MI 101	Voted: Charged: Jails	6,71.00 .00	28,00.00	.00	34,71.00	30,63.35	66.07 .00	4,73.72	29,97.28 .00	13.65 .00
SB 95	Prisons Welfare									
State I	Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	.00	0.00	3,00.00	.00	1,00.00
SB 96	Maintenance of Jails	Buildings								
State I	Plan									
DT 51	Na Voted:	75.00	.00	.00	75.00	43.54	4.18	35.65	39.35	47.53
SB 99	Central District Jai	ls including Borstal	Institute and Juveni	le Jail						
State I	Plan									
DT 51	NA Voted:	2,73,74.10	.00	.00	2,73,74.10	88,78.06	31,18.33	2,16,14.36	57,59.74	78.96
Total(Min): MI 102	Voted: Charged: Jail Manufactures	2,77,49.10 .00	.00	.00	2,77,49.10	89,21.60 .00	31,22.51 .00	2,19,50.01	57,99.09 .00	79.10 .00
SB 98	District Jails									

	D=CRDK02001R				For The Month O Government of H	aryana	(N)	HOME/PRISONS/HOME GUARD AND		CE(HC/PROSEC/AGOT/LSA)
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2056	Revenue Jails									
State P	lan									
DT 51	Na Voted:	2,57.80	.00	.00	2,57.80	1,33.53	17.88	1,42.15	1,15.65	55.14
SB 99	Central Jails									
State P	lan									
DT 51	Na Voted:	1,42.00	.00	.00	1,42.00	75.35	8.29	74.94	67.06	52.77
Total(Min):	Voted: Charged: Other Expenditure	3,99.80	.00	.00	3,99.80	2,08.88	26.16 .00	2,17.09	1,82.71 .00	54.30
SB 99	Modernisation of Pris	sons								
Full Ce	ntral Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State P	lan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	2,08.40	89.74	23,81.35	1,18.65	95.25
Total(Min):	Voted: Charged:	25,06.00 .00	.00	.00	25,06.00 .00	2,14.40	89.74 .00	23,81.35	1,24.65 .00	95.03 .00
Total(Mjr):	Charged:	3,13,25.90	28,00.00 .00	.00	3,41,25.90	1,24,08.23	33,04.48	2,50,22.16	91,03.74 .00	73.32 .00
MH 2070 MI 106	Other Administrative S Civil Defence	ervices								
SB 99	Direction and Adminis	stration								
State P	lan									
DT 51	Na Voted:	3,92.11	.00	.00	3,92.11	1,98.40	33.47	2,27.17	1,64.94	57.94
		3,92.11	.00	.00	3,92.11	1,98.40	33.47	2,27.17	1,64.94	57.94

Report on Expenditure of Grant No.-

For The Month Of:

12/2022 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of	Haryana	(IV)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrativ									
Total(Min):	Voted: Charged: Home Guards	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Direction and Admi	inistration								
State I	Plan									
DT 51	Na									
	Voted:	50,71.00	.00	.00	50,71.00	29,80.38	2,63.15	23,53.77	27,17.23	46.42
Total(Min):	Voted: Charged:	50,71.00 .00	.00	.00	50,71.00 .00	29,80.38 .00	2,63.15 .00	23,53.77 .00	27,17.23 .00	46.42 .00
Total(Mjr):	Voted: Charged:	54,63.11 .00	.00	.00	54,63.11	1,53,12.40	2,96.61 .00	25,80.94 .00	28,82.17 .00	47.24 .00
Total Reve	Charged: Capital	75,03,92.30 1,84,33.81	6,68,01.00	.00	81,71,93.30 1,84,33.81	37,30,60.70 1,83,98.56	5,73,21.91 .10	50,14,54.51 35.35	31,57,38.79 1,83,98.46	61.36 .19
MH 4055	Capital Outlay on P	Police								
MI 207	State Police									
SB 97	Police Station									
State I	Plan									
DT 51	Na Voted:	1,90,00.00	.00	.00	1,90,00.00	1,04,06.48	6,56.04	92,49.56	97,50.44	48.68
SB 99	Office Buildings									
State I	Plan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	-3,03.10	0.00	63,03.10	-3,03.10	1,05.05
Total(Min):	Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	1,01,03.38	6,56.04 .00	1,55,52.66 .00	94,47.34 .00	62.21
Total(Mjr):	Voted: Charged:	2,50,00.00	.00	.00	2,50,00.00	1,01,03.38	6,56.04 .00	1,55,52.66 .00	94,47.34 .00	62.21
MH 4059	Capital Outlay on P	Public Works								

SM 01 Office Buildings MI 201 Acquisition of Land

1,20,00.00

.00

Total(Min):

Voted:

Charged:

.00

.00

Run Date: 05/07/2023 Page No: 63

Report on Expenditure of Grant No.-For The Month Of : 12/2022 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

0.00 .00 6,82.71 44,21.13 75,78.87 36.84 .00 .00 .00 .00

					Government of E	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059 SB 99	Capital Capital Outlay on Pub	olic Works construction of Office								
State I	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	35,00.00 .00	.00	.00	35,00.00 .00	.00
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00	2,62,74.15	.00	.00	35,00.00 .00	.00
SM 60 MI 051	Other Buildings Construction									
SB 96	Jails									
State I	Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00		11,58.01	44,21.13	75,78.87	36.84
SB 97	Excise and Taxation									
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		-81.63	0.00	.00	.00
SB 98	Administration of Ju	astice								
Share (Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00		-3,42.91	0.00	.00	.00
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		-50.76	0.00	.00	.00

1,84,54.02

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1,20,00.00

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Run Date: 05/07/2023 Page No: 64 64 Report on Expenditure of Grant No.-

12/2022 (N)

For The Month Of :

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on P	ublic Works								
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,84,54.02	6,82.71 .00	44,21.13	75,78.87 .00	36.84 .00
Total(Mjr):	Voted: Charged:	1,55,00.00 .00	.00	.00	1,55,00.00	18,07,28.17	6,82.71 .00	44,21.13	1,10,78.87 .00	28.52 .00
	Capital Outlay on Hovernment Residentia									
MI 106	General Pool Accom									
SB 97	Jails									
State Pla	an									
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	26,82.12	2,30.03	5,47.91	24,52.09	18.26
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,23,52.50	2,30.03	5,47.91 .00	24,52.09 .00	18.26 .00
Total(SM):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,23,52.50 .00	2,30.03	5,47.91 .00	24,52.09 .00	18.26 .00
Total(Mjr):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,23,52.50	2,30.03	5,47.91 .00	24,52.09 .00	18.26 .00
Total Capita	l: Voted: Charged:	4,35,00.00	.00	.00	4,35,00.00	1,62,85.50 .00	15,68.78 .00	2,05,21.71 .00	2,29,78.29 .00	47.18 .00
Total(Grant):	Voted: Charged:	79,38,92.30 1,84,33.81	6,68,01.00	.00	86,06,93.30 1,84,33.81	38,93,46.20 1,83,98.56	5,88,90.69 .10	52,19,76.22 35.35	33,87,17.08 1,83,98.46	60.65 .19

For The Month Of : 12/2022 (N)

06 Finance/Planning and Statistics

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2047 MI 103 SB 97	Revenue Other Fiscal Services Promotion of Small S	3								
State P	lan									
DT 51	Na Voted:	40.00	.00	.00	40.00	36.36	0.46	4.10	35.90	10.24
SB 98	District Staff									
State P	lan									
DT 51	Na Voted:	19.10	.00	.00	19.10	19.10	0.00	0.00	19.10	.00
SB 99	Headquarter Staff of	E Small Savings and Lott	eries							
State P	lan									
DT 98	Fatablichment Eynenge	es Small Savings and Lot	tarias							
D1 70	Voted:	2,94.90	.00	.00	2,94.90	1,91.18	11.28	1,15.01	1,79.89	39.00
Total(Min):	Voted: Charged:	3,54.00	.00	.00	3,54.00 .00	2,46.64 .00	11.74 .00	1,19.10 .00	2,34.90 .00	33.64 .00
Total(Mjr):	Voted: Charged:	3,54.00	.00	.00	3,54.00	2,46.64	11.74 .00	1,19.10	2,34.90	33.64
MH 2048		duction or avoidance of	debt							
MI 101	Sinking Funds									
SB 99	Amortization of Mark	set Loan-Transfer to Sin	king Fund and Depo	osit Accounts(Ma	ajor Head 8222)					
State P	lan									
DT 51	Na Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
MH 2049	Interest Payments									

For The Month Of : 12/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2049 Interest Payments Interest on Internal Debt SM 01 Interest on Market Loans MI 101 SB 99 Interest on Market loans bearing Interest State Plan DT 51 Na 1,56,79,00.00 70,29,88.81 61.18 Charged: .00 1,56,79,00.00 9,43,51.11 95,92,62.30 60,86,37.70 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,56,79,00.00 .00 1,56,79,00.00 70,29,88.81 9,43,51.11 95,92,62.30 60,86,37.70 61.18 MI 115 Interest on Ways & Means Advances from Reserve Bank of India Ways and Means Advances from Reserve Bank of India State Plan DT 51 Na Charged: 1,00.00 .00 .00 1,00.00 -4,37.21 2,18.82 7,56.04 7,56.04 -6,56.04 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 1,00.00 .00 .00 1,00.00 -4,37.21 2,18.82 7,56.04 -6,56.04 7,56.04 Interest on Special Securities issued to National Small Savings Fund of the MI 123 Central Government by St Interest on Small Savings Collection SB 93 State Plan DT 51 Na 7,10,00.00 .00 7,10,00.00 2,93,67.55 40,63.66 64.36 Charged: .00 4,56,96.11 2,53,03.89 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: 7,10,00.00 .00 .00 7,10,00.00 2,93,67.55 40,63.66 4,56,96.11 2,53,03.89 64.36 MI 200 Interest on Other Internal Debts

LOANS FROM SMALL INDUSTRIES DEVELOPMENT BANK OF INDIA(SIDBI)

For The Month Of : 12/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2049 Interest Payments State Plan DT 51 NA .00 1,00.00 .00 1,00.00 .00 1,00.00 0.00 .00 Charged: 1,00.00 SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage State Plan DT 51 NA 70.10 Charged: 30,00.00 .00 .00 30,00.00 11,29.31 2,32.24 21,02.94 8,97.06 SB 89 Payment of interest on account of Financial Restructuring/ Uday Scheme State Plan DT 51 Na 1,61.92 Charged: 17,72,13.20 17,72,13.20 -7,75,20.61 3,22,02.75 28,69,36.56 -10,97,23.36 SB 92 Interest on Loans from NCRPB State Plan DT 51 Na 65,00.00 .00 .00 65,00.00 34,08.57 2,88.22 51.99 Charged: 33,79.65 31,20.35 SB 95 Loans from State Bank of India and other Banks State Plan DT 51 Na 1,25,47.12 Charged: 1,00.00 .00 .00 1,00.00 -1,19,24.49 5,22.63 1,25,47.12 -1,24,47.12SB 96 Loans from National Rural Credit Fund of the NABARD State Plan DT 51 Na 1,50,00.00 .00 1,50,00.00 69,23.21 38,99.61 79.84 Charged: .00 1,19,76.41 30,23.59

SB 97 Loans from National Cooperative Development Corporation

Report on Expenditure of Grant No.-06 Finance/Planning and Statistics For The Month Of : 12/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2049 Interest Payments State Plan DT 51 Na 5,00,00.00 2,01,03.87 75.91 .00 .00 80,59.49 Charged: 5,00,00.00 3,79,55.62 1,20,44.38 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 25,18,13.20 1,00.00 .00 25,19,13.20 -5,77,80.15 4,52,04.95 35,48,98.30 -10,29,85.10 Charged: 1,40.88 MI 305 Management of Debt Expenditure on issue of New Loan etc State Plan DT 51 Na 42,00.00 .00 .00 42,00.00 -8,13.23 71.76 1,21.07 Charged: 50,84.99 -8,84.99 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 42,00.00 .00 42,00.00 -8,13.23 71.76 50,84.99 -8,84.99 1,21.07 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,89,50,13.20 1,00.00 .00 1,89,51,13.20 67,33,25.76 14,39,10.30 1,36,56,97.74 52,94,15.46 .00 SM 03 Interest on Small Savings Provident Funds etc. MI 104 Interest on State Provident Funds SB 98 Interest on AIS State Plan DT 51 Na 20.00 .00 .00 20.00 -2,94.16 0.00 3,14.16 15,70.82 -2,94.16 Charged: Interest on State Provident Fund State Plan DT 51 Na Charged: 14,00,00.00 .00 .00 14,00,00.00 13,59,59.30 7,85.26 48,25.96 3.45 13,51,74.04 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 14,00,20.00 13,56,65.14 7,85.26 51,40.13 14,00,20.00 13,48,79.87 3.67 Charged: Interest on Insurance and Pension Fund MI 108

SB 99 Interest on GIS

12/2022 (N) For The Month Of :

06 Finance/Planning and Statistics

					For The Month (Government of I		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State P	lan									
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 14,25,20.00	.00	.00	.00 14,25,20.00	.00 13,81,65.14	.00 7,85.26	.00 51,40.13	.00 13,73,79.87	.00
SM 04	Interest on Loans and	Advances from Central Go				, ,	·	31,10.13	20,70,700	.00
MI 101	Interest on Loans fo	or State/Union Territory	Plan Schemes							
SB 99	Block Loans									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	1.54	1.54	-1.54	.00
	Charged:	42,00.00	.00	.00	42,00.00	25,32.24	1,65.29	18,33.06	23,66.94	43.64
Total(Min): MI 104	Voted: Charged: Interest on Loans fo	.00 42,00.00 or Non-Plan Schemes	.00	.00	.00 42,00.00	.00 25,32.24	1.54 1,65.29	1.54 18,33.06	-1.54 23,66.94	.00 43.64
	Police-Modernisation									
State P	lan									
DT 51	Na									
	Charged:	1,09.76	.00	.00	1,09.76	1,08.02	30.17	31.91	77.85	29.07
Total(Min):	Voted: Charged:	.00 1,09.76	.00	.00	.00 1,09.76	.00 1,08.02	.00 30.17	.00 31.91	.00 77.85	.00 29.07
MI 109	Interest on State Pithel2th Finance Com	lan Loans consolidated i mission	n terms of recomm	mendations of						
SB 99	Interest on State Pl	an Loan Consolidated on	recommendations o	of the 12th Fina	ance Commission					
State P	lan									
DT 51										
<i>ν</i> -	Charged:	25,00.00	.00	.00	25,00.00	16,30.23	1,44.96	10,14.73	14,85.27	40.59

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Total(Min):

Voted:

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For The Month Of : 12/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2049 Interest Payments Charged: 25,00.00 .00 25,00.00 16,30.23 1,44.96 10,14.73 14,85.27 40.59 Total(SM): Voted: .00 .00 .00 1.54 1.54 -1.54 .00 .00 .00 68,09.76 Charged: 68,09.76 .00 .00 42,70.49 3,40.43 28,79.70 39,30.07 .00 SM 05 Interest on Reserve Funds MI 101 Interest on Depreciation Renewal Reserve Funds Interest accrued on Restoration and Rehabilitation Fund State Plan DT 51 NA 45,00.00 .00 .00 45,00.00 32,80.51 30,53.40 94.95 Charged: 42,72.89 2,27.11 SB 97 Depreciation Reserve Fund (Government Press) State Plan DT 51 Na 1,90.00 .00 .00 1,90.00 1,90.00 0.00 .00 Charged: .00 1,90.00 SB 98 Depreciation Reserve Fund (Motor Transport) State Plan DT 51 Na 54,00.00 54,00.00 .00 Charged: .00 .00 54,00.00 0.00 .00 54,00.00 SB 99 Motor Transport Reserve Fund State Plan DT 51 Na 41.57 .00 .00 41.57 41.57 .00 Charged: 0.00 .00 41.57 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 1,01,31.57 .00 .00 1,01,31.57 89,12.08 30,53.40 42,72.89 58,58.68 42.17 Charged: Interest on General and other Reserve Funds MI 105

State Plan

Interest on Compensatory Afforestation Fund

For The Month Of :

12/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049 State P	Revenue Interest Payments									
DT 51	NA Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00
SB 99	Interest on State D	isaster Response Fund								
State P	lan									
DT 51	NA Charged:	3,00,00.00	.00	.00	3,00,00.00	2,22.06	0.00	2,97,77.94	2,22.06	99.26
Total(Min):	Voted: Charged:	.00 4,14,73.26	.00	.00	.00 4,14,73.26	.00 1,16,95.32	.00	.00 2,97,77.94	.00 1,16,95.32	.00 71.80
Total(SM):	Voted: Charged:	.00 5,16,04.83	.00	.00	.00 5,16,04.83	.00 2,06,07.40	.00 30,53.40	.00 3,40,50.83	.00 1,75,54.00	.00
SM 60 1	Interest on Other Obli Interest on Deposit									
SB 97		s towards Land acquired }	OY NHAI							
State P	lan									
DT 51	NA Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 98	Interest on Deposit	s towards Land acquired l	oy Ministry of Rai	ilways						
State P	lan									
DT 51	NA Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00
Total(Min):	Charged:	.00 17,00.00	.00	.00	.00 17,00.00	.00 17,00.00	.00	.00	.00 17,00.00	.00
MI 701	Miscellaneous									
SB 96	Interest on Delayed	Payment of Pensionary Be	enefits etc.							

For The Month Of : 12/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2049 Interest Payments State Plan DT 51 NA 3,00.00 1,65.77 56.71 .00 .00 35.89 Charged: 3,00.00 1,70.12 1,29.88 SB 97 Penal Interest on Account of delay payment on Subvention of Interest State Plan DT 51 NA Charged: .10 .00 .00 .10 .10 0.00 .00 .10 .00 Interest on other obligation for Subvention of Interest to Government Employees State Plan DT 51 NA 15,00.00 7,99.32 52.07 Charged: .00 .00 15,00.00 80.44 7,81.12 7,18.88 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 18,00.10 .00 .00 18,00.10 9,65.19 1,16.33 9,51.24 8,48.86 52.84 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 35,00.10 35,00.10 26,65.19 1,16.33 9,51.24 25,48.86 .00 .00 Total(Mjr): .00 .00 .00 1.54 1.54 -1.54 Voted: .00 .00 83,90,33.97 14,82,05.72 67.10 2,09,94,47.89 1,00.00 .00 2,09,95,47.89 1,40,87,19.64 Charged: 69,08,28.26 MH 2054 Treasury and Accounts Administration MI 003 Training Accounts Training Institute State Plan DT 51 Na 1,23.80 .00 47.86 Voted: .00 1,23.80 71.55 7.00 59.25 64.55 1,23.80 .00 .00 1,23.80 71.55 7.00 59.25 64.55 47.86 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 095 Directorate of Accounts and Treasuries

Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana SB 94

For The Month Of:

12/2022 (N)

Government of Harvana

06 Finance/Planning and Statistics

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Treasury and Accounts Adm	inistration								
State Pl	an									
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	87.79	6.63	8.84	81.16	9.82
SB 96	Integrated Finance and H	uman Resource Manag	rement Information	System						
State Pl	an									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,71.03	40.51	1,69.48	3,30.52	33.90
SB 97	Creation of employee and	pension data base	with Thirteenth Fi	nance Commissio	n Grant					
State Pl	an									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	CRA-Service Charges									
State Pl	an									
DT 51	NA									
	Voted:	2,80.00	.00	.00	2,80.00	1,05.93	0.00	1,74.07	1,05.93	62.17
SB 99	Headquarter Staff									
State Pl	an									
DT 98	Establishment Expenses									
	Voted:	9,79.40	.00	.00	9,79.40	4,97.56	86.72	5,68.56	4,10.84	58.05
Total(Min):	Voted:	18,51.40	.00	.00	18,51.40	10,64.31	1,33.86	9,20.94	9,30.46	49.74
MI 097	Charged: Treasury Establishment	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Provision of Basic Infra	structure in the Tr	easuries/Sub-Treas	suries for conge	nial working condit	ion in the public int	terest			

Government of Haryana

12/2022 (N) For The Month Of:

Run Date: 05/07/2023 Page No: 74 06 Finance/Planning and Statistics

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2054	Revenue Treasury and Accounts Ad	ministration								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	62.61	0.00	37.39	62.61	37.39
SB 99	Treasury Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	56,10.25	.00	.00	56,10.25	27,15.49	5,03.18	33,97.95	22,12.30	60.57
Total(Min):	Voted: Charged: Local Fund Audit	57,10.25 .00	.00	.00	57,10.25 .00	27,78.09 .00	5,03.18	34,35.34	22,74.91 .00	60.16
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	38,34.50	.00	.00	38,34.50	14,65.32	2,72.12	26,41.30	11,93.20	68.88
Total(Min):	Voted: Charged:	38,34.50	.00	.00	38,34.50	14,65.32	2,72.12	26,41.30 .00	11,93.20	68.88
MI 792	Irrecoverable Loans Wr:	itten Off								
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Other expenditure	get Preparation Ever	rgise & Control							

SB 99 Provision for State Budget Preparation Exercise & Control

Run Date: 05/07/2023 Page No: 75

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

06 Finance/Planning and Statistics

2,29,78.62

82.32

					Government of	Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2054	Revenue Treasury and Accoun									
State I	Plan									
DT 98	Establishment Expe	nses								
	Voted:	46.00	.00	.00	46.00	11.30	0.00	34.70	11.30	75.44
Total(Min):	Voted: Charged:	46.00 .00	.00	.00	46.00 .00	11.30	.00	34.70 .00	11.30 .00	75.44 .00
Total(Mjr):	Voted:	1,15,65.96	.00	.00	1,15,65.96	53,90.58	9,16.16	70,91.54	44,74.42	61.31
MH 2071	Charged: Pensions and other	.00 Retirement Benefits	.00	.00	.00	.00	.00	.00	.00	.00
	Civil									
MI 101		d Retirement Allowances								
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	19,11,58.30	9,73,27.59	55,61,69.29	9,38,30.71	85.56
Total(Min):	Charged:	65,00,00.00 .00 Pensions	.00	.00	65,00,00.00	19,11,58.30	9,73,27.59	55,61,69.29 .00	9,38,30.71	85.56 .00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	2,42,03.24	65,25.64	8,19,22.40	1,76,77.60	82.25
Total(Min):	Voted: Charged:	9,96,00.00	.00	.00	9,96,00.00	2,42,03.24	65,25.64 .00	8,19,22.40 .00	1,76,77.60 .00	82.25 .00
MI 104								, , ,	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	3,18,47.03	88,68.41	10,69,71.38	2,29,78.62	82.32

For The Month Of : 12/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 76 06 Finance/Planning and Statistics ______

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2071	Revenue Pensions and other R									
Total(Min): MI 105	Voted: Charged: Family Pensions	12,99,50.00	.00	.00	12,99,50.00	3,18,47.03	88,68.41	10,69,71.38	.00	.00
SB 51	Na									
State F	lan									
DT 51	Na									
	Voted:	11,00,00.00	.00	.00	11,00,00.00	1,87,06.13	1,86,38.05	10,99,31.92	68.08	99.94
Total(Min):	Voted: Charged:	11,00,00.00	.00	.00	11,00,00.00	1,87,06.13 .00	1,86,38.05	10,99,31.92	68.08 .00	99.94 .00
MI 106	Pensionary charges	in respect of High Court	Judges							
SB 51	Na									
State I	lan									
DT 51	Na									
	Voted:	1,05,00.00	.00	.00	1,05,00.00	98,24.80	1,50.32	8,25.51	96,74.49	7.86
Total(Min):	Voted: Charged:	1,05,00.00 .00	.00	.00	1,05,00.00	98,24.80 .00	1,50.32 .00	8,25.51 .00	96,74.49 .00	7.86
MI 111	Pensions to legisla	ators								
SB 99	Members of State Le	egislature								
State F	lan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	75,46.05	4,33.80	28,87.76	71,12.24	28.88
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	75,46.05 .00	4,33.80	28,87.76 .00	71,12.24 .00	28.88
MI 117		ation for Defined Contrib			.00	.00	. 55		.00	.00
SB 99	Defined Contributio	on Pension Scheme of Hary	ana Legislature							

For The Month Of:

12/2022 (N)

06 Finance/Planning and Statistics

			Government of Haryana (3) (4) (5)							
	(2)					(5)	(6)	(7)	(8)
МН 2071	Revenue Pensions and other	Retirement Benefits								
State P	Plan									
DT 98	Government Contrib	oution to Mahatma Gandhi Sw	avlamban Pension	Scheme						
	Voted:	1.00	.00	.00	1.00	.96	0.01	0.05	.95	5.30
DT 99	Government Contrib	oution to Defined Contribut	ory Pension Scheme	e						
	Voted:	11,00,00.00	.00	.00	11,00,00.00	2,24,67.55	1,25,85.84	10,01,18.29	98,81.71	91.02
Total(Min):	Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	2,24,68.50 .00	1,25,85.85 .00	10,01,18.34	98,82.66 .00	91.02 .00
Total(SM):	Voted: Charged:	1,12,00,51.00	.00	.00	1,12,00,51.00	30,57,54.05 .00	14,45,29.66 .00	95,88,26.61 .00	16,12,24.39 .00	85.61 .00
Total(Mjr):	Voted: Charged:	1,12,00,51.00 .00	.00	.00	1,12,00,51.00	30,57,54.05	14,45,29.66 .00	95,88,26.61 .00	16,12,24.39	85.61 .00
МН 2075	Miscellaneous Gener	ral Services								
MI 797	Transfer to/from	Reserve Fund/Deposit Accou	int							
SB 99	Guarantee Redempt	ion Fund-Transfer to Reser	ve Fund and Deposi	its Account (M	Major Head-8235)					
State P	Plan									
DT 51	NA									
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted: Charged:	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00 1,67,00.00	.00	.00	.00 1,67,00.00	.00
MI 800	Other expenditure		.00	.00	1,07,00.00	1,07,00.00	.00	.00	1,07,00.00	.00
SB 88	Mukhya Mantri Par	ivar Samridhi Yojana (MMPS	Y)							
State P	Plan									
DT 51	NA									
	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,52.46	0.26	32.80	8,02,52.20	.04
Total(Min):		8,02,85.00	.00	.00	8,02,85.00	8,02,61.46	. 26	32.80	8,02,52.20	.04
Total(Mjr):		.00 8,02,85.00	.00	.00	.00 8,02,85.00	.00 8,02,77.86	.00	.00	.00	.00
МН 2235	Charged: Social Security and	1,67,00.00 d Welfare	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00

SM 60 Other Social Security and Welfare Programmes MI 105 Government Employee Insurance Scheme

12/2022 (N) For The Month Of :

Government of Haryana

					Government of					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security ar									
SB 99	Mukhyamantri Hary	yana Karamchari Durghatna Bi	ima Yojna							
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
Total(SM):	Charged: Voted:	.00 50.00	.00		.00 50.00	.00 34,10,14.67	.00	.00	.00 50.00	.00
iotai(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		50.00	.00	.00	50.00	43,78,32.80	.00	.00	50.00	.00
MH 3451	Charged: Secretariat-Econom	.00 mic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Niti Aayog									
SB 98	Field Staff									
State P	lan									
DT 51		14.04.00	0.0							
	Voted:	14,84.00	.00	.00	14,84.00	6,07.68	1,72.01	10,48.33	4,35.67	70.64
SB 99	Head Quarter Sta	aff								
State P	lan									
DT 51	Na									
	Voted:	2,43.50	.00	.00	2,43.50	1,06.82	24.07	1,60.75	82.75	66.02
Total(Min):		17,27.50	.00	.00	17,27.50	7,14.51	1,96.08	12,09.08	5,18.42	69.99
MI 102	Charged: District Planning	.00 g Machinery	.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Engagement of You	ung Professionals in the Fir	nance and Planning	g Department						
State P	lan									
DT 51	NA									
	Voted:	82.00	.00	.00	82.00	29.58	6.55	58.97	23.03	71.92
SB 94	Swarna Jayanti Ha	aryana Institute for Fiscal	Management							

For The Month Of : 12/2022 (N)

06 Finance/Planning and Statistics

	(2)				Government of H	aryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic	Services								
State I	Plan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	2,70.00	0.00	4,30.00	2,70.00	61.43
SB 97	Strengthening of Pl	anning Machinery at Sta	ate Level							
State I	Plan									
DT 98	Establishment Expense Voted:	2,00.00	.00	.00	2,00.00	1,11.34	40.83	1,29.49	70.51	64.75
SB 98	Strengthening of D	District								
State I	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	42.65	4.85	42.20	37.80	52.75
Total(Min):	Voted: Charged: Assistance to Autono	10,62.00 .00 Domous Bodies	.00	.00	10,62.00	4,53.57	52.23	6,60.66 .00	4,01.34	62.21
SB 99	Support to Institute	es/Universities for Econ	nomics and Fiscal F	Research and Mar	agement					
State I	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	25.00	0.00	15.00	25.00	37.50
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	25.00 .00	.00	15.00 .00	25.00 .00	37.50 .00
Total(Mjr):		28,29.50 .00	.00	.00	28,29.50 .00	17,00.37	2,48.31	18,84.73	9,44.77	66.61
SM 02	Surveys and Statistics									

SM 02 Surveys and Statistics

MI 001 Direction and Administration

SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities

Full Central Plan

For The Month Of : 12/2022 (N)

06 Finance/Planning and Statistics

				For The Month (Government of B	Iaryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue	ys and Statistics								
Full Central Plan									
DT 51 Na Voted:	20.20	.00	.00	20.20	19.49	0.00	0.71	19.49	3.53
SB 82 State Strate	egic Statistical Plan (SSSP) at State and dist	rict Level						
Full Central Plan									
DT 98 Establishmen Voted:	t Expenses	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 84 Provision fo	or allotment of funds for T	raining/ Meeting at	State as well Dis	trict Statistical O	ffices				
State Plan									
DT 51 NA Voted:	2.00	.00	.00	2.00	1.03	0.02	0.98	1.02	49.20
	under Eleventh Finance Comm						0.50	1102	
Full Central Plan									
DT 98 Establishmen Voted:	t Expenses 22,00.00	.00	.00	22,00.00	22,00.00	0.00	0.00	22,00.00	.00
SB 92 Seventh Eco	nomic Census In Haryana								
Full Central Plan									
DT 51 Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
	on and Strengthening of Sta						0,00	33.03	
State Plan									
DT 51 Na Voted:	30.00	.00	.00	30.00	21.55	0.51	8.96	21.04	29.87
SB 99 Economic and	d Statistical Organisation								

For The Month Of : 12/2022 (N)

06 Finance/Planning and Statistics

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3454	Revenue Census Surveys and S									
State F	Plan									
DT 98	Establishment Expens	ses								
	Voted:	24,36.50	.00	.00	24,36.50	11,65.51	2,51.19	15,22.17	9,14.33	62.47
Total(Min):	Voted: Charged:	47,24.70 .00	.00	.00	47,24.70 .00	34,43.58 .00	2,51.71 .00	15,32.83 .00	31,91.87 .00	32.44
Total(SM):	Voted:	47,24.70	.00	.00	47,24.70	36,34.09	2,51.71	15,32.83	31,91.87	32.44
Total(Mjr):	Charged: Voted:	.00 47,24.70	.00	.00	.00 47,24.70	.00 36,34.09	.00 2,51.71	.00 15,32.83	.00 31,91.87	.00 32.44
мн 3475	Charged: Other General Econom	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115		for Infrastructure Develo	opment							
SB 98	e-Mitra Farmers Fin	nancial Service Scheme								
State P	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
	voceu.	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99	Grant-in-Aid to Har	ryana State Financial Ser	rvices Limited							
State F	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):		30,05.00	.00	.00	30,05.00	30,05.00	.00	.00	30,05.00	.00
MI 797	Charged: Transfer to/from re	.00 eserve funds and Deposit	.00 Accounts	.00	.00	.00	.00	.00	.00	.00
SB 99	Development and Wel	fare Fund (Capital Const	cruction Fund)							
	_									
State P										
DT 51	NA Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	.00	.00	10,00,00.00	.00
MI 800	Other expenditure									

For The Month Of :

12/2022 (N)

06 Finance/Planning and Statistics

					Government of	_	, , ,			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 3475	Revenue Other General Econ									
SB 97		est Subvention under Atma	anirbhar Haryana							
State F	Plan									
DT 96	Payment of Interes	st Subvention of Loan fo	r Unorganized worker	s under Atma 1	Nirbhar Scheme					
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Daymont of Intoro	st under Education Loan								
D1 97	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Interest Voted:	st Subvention under DRI 3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
	vocea.	3.73	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99		st Subvention under Shis								
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
SB 98	Credit Guarantee	for Higher Education Loa	an							
State F	Plan									
DT 51										
D1 51	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
GD 00	Discontinue of To		Consider the description							
SB 99	Directorate of in	stitutional Finance and	Credit Headquarter	staii						
State F	Plan									
DT 51	Na									
	Voted:	2,03.10	.00	.00	2,03.10	1,85.16	1.69	19.63	1,83.47	9.66
Total(Min):		2,17.60	.00	.00	2,17.60	1,99.66	1.69	19.63	1,97.97	9.02
Total(Mjr):	Charged: Voted:	.00 10,32,22.60	.00	.00	.00 10,32,22.60	.00 10,40,78.30	.00 1.69	.00 19.63	.00 10,32,02.97	.00
. 5 /	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	nue: Voted: Charged: Capital	1,35,30,82.76 2,11,61,47.89	.00 1,00.00	.00	1,35,30,82.76 2,11,62,47.89	52,95,35.06 85,57,34.00	14,59,61.07 14,82,05.72	96,95,08.78 1,40,87,19.64	38,35,73.98 70,75,28.26	71.65 66.57
MH 4059	Capital Outlay on	Public Works								
SM 01	Office Buildings									

SB 60 Construction of Vitt Bhawan

Construction

MI 051

Run Date: 05/07/2023 Page No: 83

For The Month Of : 12/2022 (N)

06 Finance/Planning and Statistics

					For The Month Government of	Haryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on P									
State F	Plan									
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,94.18	0.00	5.82	1,29,94.18	.04
Total(Min):	Voted: Charged:	1,30,00.00	.00	.00	1,30,00.00	2,27,74.15	.00	5.82 .00	1,29,94.18	.04
Total(SM):	Voted: Charged:	1,30,00.00	.00	.00	1,30,00.00	2,62,74.15 .00	.00	5.82 .00	1,29,94.18	.04
SM 60	Other Buildings			. 0 0				.00	.00	.00
MI 051	Construction									
SB 72	Treasury and Accou	nts Administration								
State I	Plan									
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted: Charged:	32.00 .00	.00	.00	32.00 .00	1,84,54.02	.00	.00	32.00	.00
Total(SM):	Voted: Charged:	32.00 .00	.00	.00	32.00	1,84,54.02 .00	.00	.00	32.00 .00	.00
Total(Mjr):		1,30,32.00	.00	.00	1,30,32.00	18,07,28.17	.00	5.82	1,30,26.18	.04
MH 5475	Charged: Capital Outlay on o	.00 ther General Economic Ser	.00 vices	.00	.00	.00	.00	.00	.00	.00
MI 115		for Infrastructure Develo								
SB 98	Swarna Jayanti Har	yana Institute for Fiscal	Management							
State F	Plan									
DT 51										
	Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of D	istrict Plan								
State F	Plan									
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	1,94,81.39	7,02.96	52,21.58	1,87,78.42	21.76

REPORT ID=CBDR02001B

Run Date: 05/07/2023 Page No: 84

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

06 Finance/Planning and Statistics

			Government of Haryana				,			
		2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	other General Economic S	ervices							
Total(Min): MI 789	Voted: Charged: Special Componer	2,65,20.00 .00 t Plan for Scheduled Cast	.00 .00	.00	2,65,20.00	2,20,01.39	7,02.96 .00	52,21.58	2,12,98.42	19.69
SB 99	Welfare of Sched	uled Castes under Distric	et Plan Scheme							
State Pla	an									
DT 51 1	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,34,64.94	3,80.67	29,15.73	1,30,84.27	18.22
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	1,34,64.94	3,80.67 .00	29,15.73 .00	1,30,84.27	18.22
Total(Mjr):	Voted: Charged:	4,25,20.00	.00	.00	4,25,20.00	3,54,66.32	10,83.63	81,37.31 .00	3,43,82.69	19.14 .00
Total Capital	Charged:	5,55,52.00 .00 1,40,86,34.76	.00 .00 .00	.00	5,55,52.00	4,84,92.51 .00 57,80,27.57	10,83.63	81,43.13 .00 97,76,51.91	4,74,08.87 .00 43,09,82.85	14.66 .00
Total(Grant):	Voted: Charged:	2,11,61,47.89	1,00.00	.00	1,40,86,34.76 2,11,62,47.89	85,57,34.00	14,70,44.70 14,82,05.72	1,40,87,19.64	43,09,82.85	69.40 66.57
i										

(N)

For The Month Of : Government of Haryana 12/2022

07 Loans and Advances by State Government

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(8)

(2) (3) (4)(5) (6) (7)

Capital

MH 6401 Loans for Crop Husbandry

Loans to Public Sector and other undertakings MI 190

Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable SB 96

State Plan

DT 51 NA

20,00.00 .00 .00 20,00.00 0.00 1,75.81 Voted: -15,16.23 35,16.23 -15,16.23

SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat

State Plan

DT 51 NA

2,00,00.00 .00 .00 .00 0.00 Voted: 2,00,00.00 2,00,00.00 0.00 2,00,00.00

Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana

.00

State Plan

DT 51 NA

1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00

.00

Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)

State Plan

DT 51 NA

.00 Voted: 30,00.00 .00 30,00.00 10,00.00 0.00 66.67 20,00.00 10,00.00 2,50,01.00 .00 2,50,01.00 1,94,84.77 .00 55,16.23 1,94,84.77 22.06 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 55,16.23 22.06 Total(Mjr): Voted: 2,50,01.00 .00 2,50,01.00 3,04,84.77 1,94,84.77 .00 .00 .00 .00 .00

Loans for Food Storage and Warehousing MH 6408

SM 02 Storage and Warehousing-

Charged:

MI 190 Loans to public sector and other undertakings

SB 99 Loan to Warehousing and Cold Storage

Run Date: 05/07/2023 Page No: 86 86

Report on Expenditure of Grant No.-12/2022 (N)

For The Month Of :

07 Loans and Advances by State Government

					For The Month Of Government of Ha		(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 6408	Capital Loans for Food Stor									
State F	Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(Mjr): MH 6425	Voted: Charged: Loans for Cooperati	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05	68.55 .00
MI 108	Loans to other Coo									
SB 82		re Societies under Central	l Sector Integrated	d Scheme of NCDO	С					
Full Ce	entral Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperativ	ve Labour and Construction	n Societies							
State F	Plan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Co	ooperatives								
State F	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State G	Government loans to Haryan	na State Cooperativ	ve Agriculture a	and Rural Developmen	t Bank for Farmers				
State F	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	22,00.00	0.00	18,00.00	22,00.00	45.00

Run Date: 05/07/2023 Page No: 87

For The Month Of : 12/2022 (N)

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government

					For The Month O		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425 SB 99	Capital Loans for Cooperation	on ative Development Program								
Full Ce	entral Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min): MI 789	Charged:	57,88.00 .00 Plan for Scheduled Castes	.00	.00	57,88.00 .00	24,88.00	.00	33,00.00	24,88.00	57.01 .00
SB 98	Loan to Housing Coo	operative for SC Members								
State P	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Loan to scheduled o	castes labour and constru	ction societies							
State P	Plan									
DT 51	NA Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	2,51.60 .00	.00	.00	2,51.60 .00	2,51.60 .00	.00	.00	2,51.60 .00	.00
Total(Mjr): MH 6501	Voted: Charged:	60,39.60 .00 rogrammes for Rural Devel	.00	.00	60,39.60	27,39.60 .00	.00	33,00.00	27,39.60 .00	54.64 .00
MI 190		ctor and Other Undertakin								
SB 99	Loans to Haryana St	tate Agricultural Marketi	ng Board (HSAMB)							
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	-60,72.96	0.00	70,72.96	-60,72.96	7,07.30
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30

Run Date: 05/07/2023 Page No: 88 88 Report on Expenditure of Grant No.-

> For The Month Of : 12/2022 (N)

07 Loans and Advances by State Government

					For The Month O Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6501	Capital	ogrammes for Rural Devel								
Total(Mjr):	Charged:	10,00.00	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30
MH 6515		l Development programmes								
MI 102	Community Developmen	nt								
SB 99	Loans to village Par	nchayat for Revenue Earn	nings Schemes							
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
мн 6801	Charged: Loans for Power Proje	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 205	Transmission and Dis	stribution								
SB 91	Loans to Haryana DIS	SCOMs for Power Projects	3							
Full Ce	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	2,16.75	0.00	2,83.25	2,16.75	56.65
Total(Min):		5,00.00	.00	.00	5,00.00	2,16.75	.00	2,83.25	2,16.75	56.65
Total(Mjr):	Charged: Voted:	.00 5,00.00	.00	.00	.00 5,00.00	.00 2,16.75	.00	.00 2,83.25	.00 2,16.75	.00 56.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6851 MI 102	Loans for Village and Small Scale Industr									
SB 90		in lieu of deferred sale	es Tax / VAT							
State I	Plan									
DT 51					_					
	Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
Total(Min):		40,00.00	.00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51	9.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Government of Haryana

For The Month Of : 12/2022

(N)

07 Loans and Advances by State Government

					Government of A					
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 6851	Capital Loans for Village a	and Small Industries								
Total(Mjr):	Charged:	40,00.00	.00	.00	40,00.00	36,37.51 .00	.00	3,62.49	36,37.51 .00	9.06 .00
МН 6860	Loans for Consumer	Industries								
	Sugar	ting Guerra Mills								
MI 101	Loans to Co-opera	tive Sugar Milis								
SB 95	Setting up of powe	er cogeneration and ethano	ol Plant in Coopera	ative Sugar Mil	ls					
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	67,27.00	0.00	32,73.00	67,27.00	32.73
SB 99	One time Settlemer	nt of the Loans to all Co-	operative Sugar Mi	ills, Kaithal,	Meham, Panipat, Roh	tak,Sonepat,Jind,Palwal	,Gohana,Shahabad,Karr	nal		
State I	Plan									
DT 51										
		3,80,00.00	.00	.00	3,80,00.00	66,32.00	0.00	3,13,68.00	66,32.00	82.55
DT 51	Na Voted: Voted:	4,80,00.00	.00	.00	4,80,00.00	1,33,59.00	.00	3,46,41.00	1,33,59.00	72.17
DT 51 Total(Min):	Na Voted:	4,80,00.00 .00 4,80,00.00	.00 .00 .00	.00	4,80,00.00 .00 4,80,00.00	1,33,59.00 .00 1,33,59.00	.00 .00 .00	3,46,41.00 .00 3,46,41.00	1,33,59.00 .00 1,33,59.00	72.17 .00 72.17
DT 51 Total(Min): Total(SM):	Na Voted: Voted: Charged: Voted: Charged: Voted:	4,80,00.00 .00 4,80,00.00 .00 4,80,00.00	.00 .00 .00 .00	.00 .00 .00 .00	4,80,00.00 .00 4,80,00.00 .00 4,80,00.00	1,33,59.00 .00 1,33,59.00 .00 1,33,59.00	.00 .00 .00 .00	3,46,41.00 .00 3,46,41.00 .00 3,46,41.00	1,33,59.00 .00 1,33,59.00 .00 1,33,59.00	72.17 .00 72.17 .00 72.17
DT 51 Total(Min): Total(SM): Total(Mjr):	Na Voted: Voted: Charged: Voted: Charged: Voted: Charged:	4,80,00.00 .00 4,80,00.00 .00 4,80,00.00 .00	.00 .00 .00	.00	4,80,00.00 .00 4,80,00.00 .00	1,33,59.00 .00 1,33,59.00 .00	.00 .00 .00	3,46,41.00 .00 3,46,41.00 .00	1,33,59.00 .00 1,33,59.00 .00	72.17 .00 72.17 .00
DT 51 Total(Min): Total(SM):	Na Voted: Voted: Charged: Voted: Charged: Voted:	4,80,00.00 .00 4,80,00.00 .00 4,80,00.00 .00	.00 .00 .00 .00	.00 .00 .00 .00	4,80,00.00 .00 4,80,00.00 .00 4,80,00.00	1,33,59.00 .00 1,33,59.00 .00 1,33,59.00	.00 .00 .00 .00	3,46,41.00 .00 3,46,41.00 .00 3,46,41.00	1,33,59.00 .00 1,33,59.00 .00 1,33,59.00	72.17 .00 72.17 .00 72.17
DT 51 Total(Min): Total(SM): Total(Mjr): MH 7610	Na Voted: Voted: Charged: Voted: Charged: Voted: Charged: Loans to Government House Building Adv	4,80,00.00 .00 4,80,00.00 .00 4,80,00.00 .00	.00 .00 .00 .00	.00 .00 .00 .00	4,80,00.00 .00 4,80,00.00 .00 4,80,00.00	1,33,59.00 .00 1,33,59.00 .00 1,33,59.00	.00 .00 .00 .00	3,46,41.00 .00 3,46,41.00 .00 3,46,41.00	1,33,59.00 .00 1,33,59.00 .00 1,33,59.00	72.17 .00 72.17 .00 72.17
DT 51 Total(Min): Total(SM): Total(Mjr): MH 7610 MI 201	Na Voted: Voted: Charged: Voted: Charged: Voted: Charged: Loans to Government House Building Add	4,80,00.00 .00 4,80,00.00 .00 4,80,00.00 .00	.00 .00 .00 .00	.00 .00 .00 .00	4,80,00.00 .00 4,80,00.00 .00 4,80,00.00	1,33,59.00 .00 1,33,59.00 .00 1,33,59.00	.00 .00 .00 .00	3,46,41.00 .00 3,46,41.00 .00 3,46,41.00	1,33,59.00 .00 1,33,59.00 .00 1,33,59.00	72.17 .00 72.17 .00 72.17
DT 51 Total(Min): Total(SM): Total(Mjr): MH 7610 MI 201 SB 51	Na Voted: Voted: Charged: Voted: Charged: Voted: Charged: Loans to Government House Building Adv	4,80,00.00 .00 4,80,00.00 .00 4,80,00.00 .00	.00 .00 .00 .00	.00 .00 .00 .00	4,80,00.00 .00 4,80,00.00 .00 4,80,00.00	1,33,59.00 .00 1,33,59.00 .00 1,33,59.00	.00 .00 .00 .00	3,46,41.00 .00 3,46,41.00 .00 3,46,41.00	1,33,59.00 .00 1,33,59.00 .00 1,33,59.00	72.17 .00 72.17 .00 72.17

SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators

Total(Min):

Voted:

.00

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.00

Run Date: 05/07/2023 Page No: 90

Report on Expenditure of Grant No.-

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07 Loans and Advances by State Government

					For The Month Of Government of Ha	ryana	(N)	oans and Advances by State	GOVERNMENT	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 7610 State P	Capital Loans to Government S	Servants etc								
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	8,35.00	0.00	1,65.00	8,35.00	16.50
SB 99	HBA Advances to Gove	ernment Servants other th	han All India Serv	rices officers						
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00	-13.79	0.00	13.79	-13.79	.00
Total(Min):	Charged:	10,00.00 .00 se of Motor Conveyances	.00	.00	10,00.00	8,20.87	.00	1,79.13	8,20.87 .00	17.91 .00
SB 98	Advance to Ministers	s, Dy. Ministers, State I	Ministers, Presidi	ng Officers and	State Legislators f	for purchase of Motor	Conveyance			
State P	lan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	4,44.32	0.00	55.68	4,44.32	11.14
SB 99	Advance for purchase	e of Motor Conveyance otl	her than Ministers	and State Legis	slators					
State P	lan									
DT 51	Na Voted:	.00	.00	.00	.00	01	0.00	0.01	01	.00
Total(Min):	Voted: Charged: Advances for purcha	5,00.00 .00 se of Computers	.00	.00	5,00.00	4,44.29	.00	55.69 .00	4,44.31	11.14
SB 99	Advance for purchase									
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00	08	0.00	0.08	08	.00

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Capital

Charged:

Other Advances

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Charged:

Voted:

SB 99 Advances for purchase of Foodgrains

SB 98 Festival Advances

MH 7610

MI 800

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

Total Capital:

Total(Grant):

(2)

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35,00.00

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20,00.00

80,00.00

1,35,00.00

1,50,00.00

11,17,40.60

11,17,40.60

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Loans to Government Servants etc

SB 96 Payment / Recovery towards default amount

SB 97 Advances for Celebration of marriages

Run Date: 05/07/2023 Page No: 91

Report on Expenditure of Grant No.-07 Loans and Advances by State Government For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (3) (4) (5) .00 .00 .00 .00 .00 .00 .00 0.00 35.59 .00 35,00.00 22,54.33 12,45.67 22,54.33 .00 .00 -5.11 0.00 .00 5.11 -5.11 .00 20,00.00 -5,97.79 0.00 25,97.79 1,29.89 -5,97.79 .00 80,00.00 50,30.80 0.00 37.11 29,69.20 50,30.80 .00 1,35,00.00 64,37.58 .00 68,17.77 66,82.23 50.50 .00 .00 .00 .00 .00 .00 .00 .00 .00 70,52.66 47.02 1,50,00.00 77,02.67 79,47.34 .00 .00 .00 .00 .00 .00 .00 .00 11,17,40.60 .00 4,52,86.05 4,52,86.05 6,64,54.55 59.47 .00 .00 .00 .00 .00 .00 .00 .00 11,17,40.60 4,52,86.05 .00 6,64,54.55 4,52,86.05 59.47 .00 .00 .00 .00 .00 .00 .00

For The Month Of: (N)

Government of Haryana

12/2022

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 -9.53 9.53 Voted: .00 .00 .00 .00 4,59.77 .00 -9.53 9.53 .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,59.77 Voted: .00 Total(SM): .00 .00 .00 -9.53 9.53 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration SB 96 Execution State Plan DT 51 Na .00 .00 .00 0.74 .00 Voted: .00 0.74 -.74 .00 .00 .00 -2,10,90.38 .74 .74 -.74 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 -9.07 0.00 .00 Total(Min): Voted: .00 .00 .00 .00 -5,89.75 -9.07 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs

Revenue

Public Works

Voted:

Voted:

Charged:

Credit to Stock Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Roads and Bridges

Charged:

Charged:

Charged:

General Pool Accommodation

Maintenance and Repairs

Other Maintenance Expenditure

General Maintenance and Repair

Administration of Justice

Charged:

Charged:

Charged:

Housing

Suspense

Stock

MH 2059

Total(Min):

MI 799

SB 99

State Plan

DT 98

Total(Min):

Total(SM):

Total(Mjr):

MH 2216

SM 05

MI 053

SB 99

State Plan

DT 88

DT 99

Total(Min):

Total(SM):

Total(Mjr):

MH 3054

State Plan

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Run Date: 05/07/2023 Page No: Report on Expenditure of Grant No.-Public Debt

For The Month Of: (N)

Government of Haryana

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12/2022

(7) (8) (4)(5) (6) .00 .00 -25.36 -1,96.00 1,96.00 .00 35,66.99 -25.36 -1,96.00 1,96.00 .00 .00 .00 .00 .00 .00 .00 .00 0.00 .00 -25.97 25.97 .00 .00 -17,45.66 -25.97 25.97 .00 .00 1,78.17 .00 .00 .00 .00 -1,98,49.79 .00 -33.69 -2,21.22 2,21.22 .00 .00 1,83.17 .00 .00 .00 .00 2,30.75 .00 -1,93,90.03 -33.69 -2,30.75 .00 .00 .00 .00 1,83.17 .00 .00 .00 -39.99 0.00 .00 .00 .00 -4.57 0.00 .00 .00 .00 8,41.67 -44.56 .00 .00 .00 .00 .00 .00 .00 .00 .00 33,23.33 .00 -44.56 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,11,86.53 -44.56 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00

93

For The Month Of :

Government of Haryana

12/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Roads and Bridges									
SM 03 St	tate Highways									
MI 337	Road works									
SB 51	Na									
State Pl	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-9.34	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	19,75.49 .00	-9.34 .00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	19,75.49	-9.34	.00	.00	.00
10001(811)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04 Di	istrict and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State Pl	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-5,45.92	62.88	-62.88	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,23,08.15	-5,45.92	62.88	-62.88	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,23,08.15 .00	-5,45.92 .00	62.88 .00	-62.88 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	8,10,84.64	-5,55.26	62.88	-62.88	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu		.00	.00	.00	.00		-6,33.51	-1,67.87	1,67.87	.00
	Charged: Capital	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Capital Outlay on Public	Works								

SB 99 District Administration

SM 01 Office Buildings MI 051 Construction

For The Month Of : 12/2022 (N)

Government of Haryana

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(3) (5) (6) (7) (8) (2) (4)Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na .00 .00 .00 .00 .00 -6.36 Voted: 0.00 .00 2,27,74.15 Total(Min): Voted: .00 .00 .00 .00 -6.36 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,62,74.15 Total(SM): Voted: .00 .00 -6.36 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -6.36 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 18,07,28.17 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 202 Secondary Education SB 99 Secondary School Buildings State Plan DT 51 Na .00 .00 .00 -19.24 .00 Voted: .00 .00 0.00 .00 1,88,53.72 .00 .00 .00 .00 -19.24 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 3,15,40.87 Voted: .00 .00 Total(SM): .00 .00 -19.24 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 -19.24 .00 .00 .00 Voted: 4,28,51.80 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 MI 106 General Pool Accommodation SB 98 District Administration State Plan DT 51 Na Voted: .00 .00 .00 .00 -13.50 0.00 .00 .00 .00 .00 .00 1,23,52.50 -13.50 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

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1,23,52.50

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Total(SM):

Voted:

Charged:

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Run Date: 05/07/2023 Page No: 96 REPORT ID=CBDR02001B 96

Report on Expenditure of Grant No.-For The Month Of :

12/2022 (N)

08 Public Debt

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Housin	g								
Total(Mjr):	Voted:	.00	.00	.00	.00	1,23,52.50 .00	-13.50 .00	.00	.00	.00
MH 4250	Charged: Capital Outlay on other		.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 94	Creation of Infrastruct	ure for Development	of Industrial Trai	ining						
State Pl	lan									
	NA									
<i>D</i> 1 31	Voted:	.00	.00	.00	.00		0.00	13.30	-13.30	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,69.47 .00	.00	13.30 .00	-13.30 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	45,41.28	.00	13.30	-13.30	.00
МН 5053	Charged: Capital Outlay on Civil	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Other Aeronautical Service									
MI 800	Other Expenditure									
SB 96	Swaran Jayanti Integrat	ed Aviation Hub at H	issar							
State Pl	lan									
DT 51										
21 31	Voted:	.00	.00	.00	.00	.00	-0.38	-0.38	.38	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	38	38	.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	6,97,74.93 .00	38 .00	38 .00	.38	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	6,97,74.93	38	38	.38	.00
MH 5054	Charged: Capital Outlay on Roads	.00 and Bridges	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 S	State Highways									

MI 337 Road works

SB 88 Construction of Roads in Haryana State

For The Month Of : 12/2022

(N)

Public Debt

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 .00 Voted: .00 .00 -5,95.48 95.40 -95.40 .00 .00 .00 .00 2,22,31.67 -5,95.48 95.40 -95.40 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: -1.24 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 2,04,75.35 -5,95.4895.40 -95.40 .00 Charged: .00 .00 .00 .00 -1.24.00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State SB 84 State Plan Construction of Bridges and Railway Over Bridges under State Scheme DT 99 .00 .00 Voted: .00 .00 -4,24.26 .00 8,82.96 -8,82.96 .00 .00 .00 .00 54,91.32 -4,24.26 8,82.96 -8,82.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 337 Road works SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for State Scheme .00 Voted: .00 .00 2.02 6,39.07 .00 -6,39.07 SB 99 District Roads State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 Voted: .00 .00 -17.88 5.95 -5.95 .00 .00 .00 .00 .00 1,61,86.07 -15.86 6,45.02 -6,45.02 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Special Component Plan for Scheduled Castes MI 789

Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area

SB 99

Run Date: 05/07/2023 Page No: 98 Public Debt

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

12/2022

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(6) (7) (8) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 State Contribution .00 .00 .00 Voted: .00 -1,53.750.00 .00 37,25.41 Total(Min): Voted: .00 .00 .00 .00 -1,53.75.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Voted: .00 2,54,02.79 Total(SM): .00 .00 .00 -5,93.87 15,27.98 -15,27.98Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 800 Other Expenditure SB 98 Providing State Share for construction of New Railway Lines in Haryana State State Plan DT 51 NA .00 .00 .00 .00 66,00.00 66,00.00 Voted: -66,00.00 SB 99 Research State Plan DT 51 Na .00 .00 Charged: .00 .00 .00 -35.80 .00 .00 .00 .00 .00 31,94.40 66,00.00 66,00.00 -66,00.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 31,27.00 -35.80 .00 .00 Voted: .00 .00 .00 -17,05.60 66,00.00 -66,00.00 Total(SM): .00 66,00.00 Charged: .00 .00 .00 .00 31,27.00 -35.80 .00 .00 .00 54,10.65 82,23.37 Total(Mjr): .00 .00 .00 Voted: 4,41,72.55 -82,23.37 -35.80 Charged: .00 .00 .00 .00 31,25.76 .00 .00 MH 6003 Internal Debt of the State Government MI 101 Market Loans Market loans bearing interest after 2013 State Plan 4.75% Haryana State Development Loans 2022 .00 .00 .00 -10,00,00.00 0.00 Charged: .00 10,00,00.00 -10,00,00.00

Run Date: 05/07/2023 Page No: 99 08 Public Debt

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

					Government of F		· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6003	Capital Internal Debt of the State	Government								
State I	Plan									
DT 05	4.68% Haryana State Develop Charged: 1	ment Loans 2022 0,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State Develop Charged: 1	ment Loans 2026 0,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearing intere	st								
State I	Plan									
DT 14	8.60% Haryana Development L									
	Charged: 1	0,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 15	8.62% Haryana Development L									
	Charged:	7,70,00.00	.00	.00	7,70,00.00	7,70,00.00	0.00	.00	7,70,00.00	.00
DT 16	8.66% Haryana Development L	oan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 17	8.57% Haryana Development L	oan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 18	8.64% Haryana Development L	oan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 19	8.88% Haryana Development L	oan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 20	8.94% Haryana Development L									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00
DT 21	8.81% Haryana Development L	oan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	5,50,00.00	5,50,00.00	.00	1,00.00
DT 22	8.86% Haryana Development L	oan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Development L									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	.00	5,50,00.00	.00

Report on Expenditure of Grant No.-For The Month Of :

12/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government State Plan DT 24 8.91% Haryana Development Loan 2022 Charged: 5,50,00.00 -2,50,00.00 1,45.45 .00 .00 5,50,00.00 0.00 8,00,00.00 -2,50,00.00 8.85% Haryana Development Loan 2022 Charged: 5,50,00.00 .00 .00 .00 0.00 .00 1,00.00 5,50,00.00 5,50,00.00 8.90 % Haryana Development Loan 2022 Charged: 5,50,00.00 .00 .00 5,50,00.00 5,50,00.00 0.00 .00 5,50,00.00 .00 8.91% Haryana Development Loan 2022 Charged: 8,00,00.00 68.75 .00 .00 8,00,00.00 2,50,00.00 0.00 5,50,00.00 2,50,00.00 DT 28 9.17% Haryana Development Loan 2022 6,50,00.00 .00 1,00.00 Charged: .00 .00 6,50,00.00 0.00 6,50,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 1,13,30,00.00 .00 1,13,30,00.00 51,30,00.00 5,50,00.00 62,00,00.00 51,30,00.00 54.72 MI 105 Loans from the National Bank for Agricultural and Rural Development SB 99 Loans from NABARD State Plan DT 51 Na 6,49,57.30 4,38,44.65 32.50 Charged: .00 .00 6,49,57.30 0.00 2,11,12.65 4,38,44.65 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 4,38,44.65 2,11,12.65 6,49,57.30 .00 6,49,57.30 .00 4,38,44.65 32.50 Charged: Compensation and other Bonds MI 106 Power Bonds for Financing Power Companies under UDAY State Plan DT 51 NA .00 .00 .00 .00 -15,75,00.00 0.00 .00 Charged: 15,75,00.00 -15,75,00.00 SB 99 8.5% Tax Free Special Bonds of The State Government (Power Bonds)

For The Month Of : 12/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 6003 Internal Debt of the State Government State Plan DT 51 Na 51,90,00.00 51,90,00.00 .00 .00 0.00 .00 Charged: .00 51,90,00.00 51,90,00.00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: Charged: 51,90,00.00 .00 .00 51,90,00.00 36,15,00.00 .00 15,75,00.00 36,15,00.00 30.35 MI 107 Loans from the State Bank of India and other Banks Loans from the SBI and other Banks State Plan DT 51 NA .00 .00 .00 -42,25,00.00 0.00 .00 Charged: .00 42,25,00.00 -42,25,00.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 -42,25,00.00 .00 Charged: 42,25,00.00 -42,25,00.00 .00 MI 108 Loans from National Co-operative Development Corporation Loans from National Co-operative Development Corporation State Plan DT 51 NA 41.33 1,48,00,00.00 .00 1,48,00,00.00 86,83,89.58 0.00 Charged: 61,16,10.42 86,83,89.58 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: 1,48,00,00.00 .00 .00 1,48,00,00.00 86,83,89.58 .00 61,16,10.42 86,83,89.58 41.33 Charged: MI 109 Loans from other Institutions Loans from NCRPB (Public Health) State Plan DT 51 Na 18,84.22 6,90.40 63.36 .00 .00 18,84.22 0.00 Charged: 11,93.82 6,90.41 SB 97 Loans from NCRPB for upgradation of roads (B&R)

Run Date: 05/07/2023 Page No: 102 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-08 Public Debt

For The Month Of: 12/2022 (N)

					For The Montl Government o	f Haryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital	he State Government								
State I	Plan									
DT 51	Na									
	Charged:	1,22,83.95	.00	.00	1,22,83.95	38,75.43	1,09,06.25	1,93,14.77	-70,30.82	1,57.24
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Charged: Ways and Means A	1,41,68.17 dvances from the Reserve Ba	.00 ank of India	.00	1,41,68.17	45,65.84	1,09,06.25	2,05,08.59	-63,40.41	1,44.75
SB 51	Na									
State I	Plan									
DT 51	Na									
	Charged:	14,64,00.00	.00	.00	14,64,00.00	-78,99,31.63	64,20,01.00	1,57,83,32.63	-1,43,19,32.63	10,78.10
Total(Min):	Voted: Charged:	.00 14,64,00.00	.00	.00	.00 14,64,00.00	.00 -1,25,93,99.63	.00 64,20,01.00	.00 1,57,83,32.63	.00 -1,43,19,32.63	.00 10,78.10
MI 111		es issued to National Smal			14,04,00.00	-1,23,93,99.03	04,20,01.00	1,37,03,32.03	-1,43,19,32.03	10,78.10
SB 51	Na									
State I	Plan									
	Charged:	10,04,38.70	.00	.00	10,04,38.70	10,04,38.70	0.00	.00	10,04,38.70	.00
SB 98	Special Securitie	es issued to the National S	small Saving Fund	Central Govern	ment					
State I	Plan									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-4,03,75.85	1,33,39.95	5,37,15.80	-5,37,15.80	.00
Total(Min):	Voted: Charged:	.00 10,04,38.70	.00	.00	.00 10,04,38.70	.00 5,39,18.92	.00 1,33,39.95	.00 5,37,15.80	.00 4,67,22.90	.00 53.48
Total(Mjr):	Voted: Charged:	.00 3,45,79,64.17	.00	.00	.00	.00	.00 72,12,47.20	.00	.00 -2,73,15.92	.00 1,00.79
MH 6004	Loans and Advances	from the Central Governme	nt							
SM 01	Non -Plan Loans									

MI 203 Police

Report on Expenditure of Grant No.- 08 Public Debt For The Month Of: 12/2022 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6004 SB 99	Capital	from the Central Governme								
State P	lan									
DT 51	Na									
	Charged:	1,57.86	.00	.00	1,57.86	1,53.32	43.73	48.27	1,09.59	30.58
Total(Min):	Voted: Charged:	.00 1,57.86	.00	.00	.00 1,57.86	.00 1,53.32	.00 43.73	.00 48.27	.00 1,09.59	.00 30.58
Total(SM):	Voted: Charged:	.00 1,57.86	.00	.00	.00 1,57.86	.00 1,53.32	.00 43.73	.00 48.27	.00 1,09.59	.00
SM 02		Territory Plan Schemes				,		10.27	1,00.30	.00
MI 101	Block Loans									
SB 51	Na									
State P	lan									
DT 51	Na									
	Charged:	3,74,32.36	.00	.00	3,74,32.36	3,61,25.18	2,61.44	15,68.62	3,58,63.75	4.19
SB 99	Block Loans									
State P	lan									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-7,37.86	2.74	7,40.59	-7,40.59	.00
Total(Min):	Voted: Charged:	.00 3,74,32.36	.00	.00	.00 3,74,32.36	.00 3,11,81.42	.00 2,64.17	.00 23,09.21	.00 3,51,23.15	.00 6.17
MI 105		onsolidated in terms of r				· ·	·	·		0.1
SB 99	State Plan Loans Co	onsolidated on Recommenda	tion of the 12th F	Finance Commiss	ion					
State P	lan									
DT 51	NA									
	Charged:	96,66.52	.00	.00	96,66.52	38,66.61	9,66.65	67,66.57	28,99.96	70.00

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96,66.52

Total(Min):

Voted: Charged: .00

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70.00

Run Date: 05/07/2023 Page No : REPORT ID=CBDR02001B 104 Report on Expenditure of Grant No.-08 Public Debt

For The Month Of : 12/2022 (N) Government of Haryana (3) (4) (5) (6) (7) (8) (2) Capital MH 6004 Loans and Advances from the Central Government Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 4,70,98.89 .00 4,70,98.89 3,50,48.04 12,30.83 .00 3,80,23.11 90,75.78 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 19.31 Charged: 4,72,56.75 .00 .00 4,72,56.75 3,52,01.36 12,74.55 91,24.05 3,81,32.70 Total Capital: Voted: .00 .00 .00 53,71.18 -82,36.29 .00 .00 .00 82,36.29 3,50,52,20.92 .00 Charged: .00 3,50,52,20.92 67,83,38.53 72,24,85.95 99.69 3,49,44,04.14 1,08,16.78 Total(Grant): Voted: .00 .00 .00 .00 .00 47,37.67 80,68.42 -80,68.42 .00 3,50,52,20.92 .00 .00 1,08,16.78 99.69 Charged: 3,50,52,20.92 67,83,38.53 72,24,85.95 3,49,44,04.14

For The Month Of : (N)

12/2022

Contingency Fund

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2202 General Education Elementary Education SM 01 MI 001 Direction and Administration Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 .00 .00 Voted: .00 0.12 0.00 .00 .00 .00 .00 .00 38,66.61 0.00 .00 .00 .00 Charged: SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.35 0.00 .00 .00 .00 .00 .00 38,66.61 0.00 .00 Charged: .00 .00 .47 .00 .00 .00 .00 .00 Total(Min): Voted: .00 2,16,23.59 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Government Primary Schools Establishment of Primary Education Classes I to V State Plan DT 51 Na .00 .00 Voted: .00 .00 0.37 0.00 .00 .00 .00 .00 .00 38,66.61 .00 Charged: .00 0.00 .00 .00 Middle Education Classes VI to VIII State Plan Establishment Expenses DT 98 .00 .00 .00 Voted: .00 .00 -0.84 0.00 .00 .00 .00 .00 38,66.61 .00 Charged: .00 0.00 .00 .00 .00 .00 .00 32,68,03.82 -.47 .00 .00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 111 Sarva Shiksha Abhiyan SB 99 Sarva Shiksha Abhiyan

Share Central Plan

For The Month Of :

12/2022 (N)

09 Contingency Fund

					Government of	Haryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
Share (Central Plan									
DT 51										
	Voted: Charged:	.00	.00	.00	.00	38,66.61	-69,38.58 0.00	0.00	.00	.00
State F							0.00		.00	
DT 51	Na									
	Voted:	.00	.00	.00	.00		69,38.58	0.00	.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min):		.00	.00	.00	.00	3,84,35.70	.00	.00	.00	.00
MI 793	Charged: Special Central Assistan	.00 .ce for Scheduled Ca	.00 astes(Component Pla	.00 an)	.00	.00	.00	.00	.00	.00
SB 99										
Share C	Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	20 66 61	-21,36.21	0.00	.00	.00
State F	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
DT 51	Na Voted:	.00	.00	.00	.00		21,36.21	0.00	.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min):		.00	.00	.00	.00	1,29,71.82	.00	.00	.00	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 41,51,59.27	.00	.00	.00	.00
iocai(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Secondary Education									
MI 004	Research and Training									
SB 96	Organization of Science	Exhibition / Fair a	t District/State]	level						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.24	0.00	.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min):		.00	.00	.00	.00	99,45.51	.24	.00	.00	.00
MI 105	Charged: Teachers Training	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of: 12/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2202 General Education SB 91 Setting up of Block Institution of Education and Training (BIETs) Share Central Plan DT 51 NA .00 .00 .00 .00 .00 Voted: -12.45 .33 -0.33 .00 .00 .00 .00 .00 38,66.61 0.00 .00 .00 Charged: State Plan DT 51 NA .00 .00 .00 .00 .00 0.00 Voted: 14.33 -14.33.00 .00 38,66.61 .00 Charged: .00 .00 0.00 .00 .00 SB 92 Setting up of District Institute of Education and Training (DIETs) Share Central Plan DT 51 NA .00 .00 .00 .00 -9,15.38 .00 Voted: .00 0.00 .00 .00 .00 .00 38,66.61 0.00 .00 Charged: .00 .00 State Plan DT 51 NA .00 .00 0.00 Voted: .00 .00 .00 -9,45.87 9,45.87 .00 .00 .00 .00 38,66.61 .00 Charged: 0.00 .00 .00 .00 .00 .00 -9,60.53 .00 Total(Min): 27,75.82 -9,27.84 9,60.53 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 109 Government Secondary Schools Rashtriya Madhyamikh Shiksha Abhiyan (RMSA) Share Central Plan DT 51 NA .00 .00 Voted: .00 .00 -50,92.01 0.00 .00 .00 .00 .00 .00 .00 38,66.61 .00 0.00 Charged: .00 .00 State Plan DT 51 NA .00 .00 50,92.01 .00 Voted: .00 .00 0.00 .00 .00 38,66.61 .00 .00 .00 .00 Charged: 0.00 .00 .00

State Plan

SB 99 Teaching Staff including other Establishments

Run Date: 05/07/2023 Page No: 108 Report on Expenditure of Grant No.-09 Contingency Fund

For The Month Of :

Government of Haryana

12/2022 (N)

								-		
(2)					(3)	(4)	(5)	(6)	(7)	(8)
R	Revenue							-		
MH 2202 G	General Education									
State Pla	an									
DT 98 E	Establishment Expenses									
	Voted:	.00	.00	.00	.00		-32.99	0.00	.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	21,17,22.19	-32.99	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assista	ance for scheduled ca	astes component pla	an						
SB 98	Rashtriya Madhyamik Shi	ksha Abhiyan (RMSA)								
Share Cen	ntral Plan									
DT 51 N	Na									
	Voted:	.00	.00	.00	.00		-13,61.75	0.00	.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
State Pla	an									
DT 51 N	Na									
	Voted:	.00	.00	.00	.00		13,61.75	0.00	.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	66,54.44	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	26,21,87.53	-9,60.59	-9,60.53	9,60.53	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	80,51,83.26	-9,60.59	-9,60.53	9,60.53	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue		.00	.00	.00	.00		-9,60.59	-9,60.53	9,60.53	.00
	Charged:	.00	.00	.00	.00	6,95,98.98	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00		-9,60.59	-9,60.53	9,60.53	.00
	Charged:	.00	.00	.00	.00	6,95,98.98	.00	.00	.00	.00

For The Month Of : 12/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 4,24,00.00 .00 .00 .00 4,24,00.00 4,23,98.38 0.00 Voted: 1.62 4,23,98.38 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 0.00 42.33 Voted: 3,00.00 1,73.02 1,26.98 1,73.02 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,15.35 0.00 42.33 84.65 Voted: 1,15.35 Headquarter staff State Plan DT 51 Na 8,61.50 .00 .00 8,61.50 3,39.64 61.53 67.72 Voted: 5,83.38 2,78.12 3.00 Charged: .00 .00 3.00 .22 0.22 99.94 3.00 .00 4,37,61.50 .00 4,37,61.50 4,30,26.39 61.53 7,96.64 4,29,64.86 1.82 .00 Total(Min): Voted: .00 Charged: 3.00 .00 3.00 .22 .22 3.00 .00 99.94 Manures and Fertilizers MI 105 SB 84 Scheme on National Project Management of Soil Health & Fertility State Plan DT 51 NA 25,00.00 .00 2,36.55 1,06.93 Voted: 25,00.00 63.25 26,73.30 -1,73.30SB 96 Scheme for Quality Control on Agriculture Inputs

Run Date: 05/07/2023 Page No: 110 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of :

12/2022

(N)

(8) (6) (7) (5) 24.06 2,02.52 12,97.48 12,81.29 4,90.71 41,57.12 16,14.88 .00 .00 .00 0.14 3.22 3.78 12,23.74 4,79.76 12,26.96 4,83.54 .00 .00 .00 0.00 3,11,24.00 3,76.00

Government of Haryana (3) (2) (4)Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 15,00.00 .00 .00 13.50 15,00.00 13,21.54 Voted: Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na Voted: 17,72.00 .00 17,72.00 6,43.63 1,52.92 72.31 Total(Min): 57,72.00 .00 .00 57,72.00 20,28.42 4,13.53 72.02 Voted: Charged: .00 .00 .00 .00 .00 .00 Plant Protection MI 107 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management SB 94 State Plan DT 99 Normal Plan 7.00 .00 .00 7.00 3.92 45.94 Voted: Plant Protection Operation State Plan DT 51 Na 17,03.50 .00 71.84 Voted: .00 17,03.50 6,26.20 1,46.45 Total(Min): Voted: 17,10.50 .00 .00 17,10.50 6,30.12 1,46.58 71.73 Charged: .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops Reimbursement of GST Plus Market fee under Price Support System to HAFED State Plan DT 51 NA 3,15,00.00 .00 3,15,00.00 98.81 Voted: .00 3,76.00 SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

Revenue

Crop Husbandry

Voted:

Voted:

MH 2401

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

Page No: 111

Report on Expenditure of Grant No.-

For The Month Of:

(3)

6,00.00

1,50,00.00

.00

.00

Run Date: 05/07/2023 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV 12/2022 (N) Government of Haryana (6) (7) (8) (4)(5) 8.28 39.44 3,71.64 2,36.64 3,63.36 69,69.79 4.67 80,34.88 69,65.12 53.57 -1,47,73.40 46,40.02 3,54,13.42 -1,94,13.42 2,21.33

1,60,00.00 Voted:

(2)

SB 81 Scheme for Technology Mission on Sugarcane

SB 83 Scheme for Promotion of crops diversification

6,00.00

1,50,00.00

.00

.00

.00 .00 1,60,00.00

SB 94 Sugarcane Development in Haryana

State Plan

DT 51 Na

13,43.50 .00 .00 4,77.65 1,37.18 74.66 Voted: 13,43.50 10,03.03 3,40.47

SB 98 High Yielding Varieties Programme in Haryana

State Plan

DT 51 Na

.00 Voted: 29,96.00 .00 29,96.00 12,04.35 2,08.91 66.77 20,00.55 9,95.45

6,74,39.50 .00 6,74,39.50 -53,73.97 49,99.06 7,78,12.53 -1,03,73.03 1,15.38 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 109 Extension and Farmers' Training

Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 12/2022 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

								-		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 2401	Revenue Crop Husbandry									
State	Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	42,67.07	0.00	2,32.93	42,67.07	5.18
SB 77	National Food Sec	urity Mission								
Share	Central Plan									
DT 51		05.00.00	0.0							
	Voted:	25,29.80	.00	.00	25,29.80	17,69.38	0.00	7,60.42	17,69.38	30.06
DT 98	Oilseeds and Oil P Voted:	Palm .30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and	other nutri cereals etc.								
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State :	Plan									
DT 51	NA Voted:	16,87.20	.00	.00	16,87.20	13,28.39	0.00	3,58.81	13,28.39	21.27
DT 98	Oilseeds and Oil P Voted:	Palm .20	.00	.00	. 20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and Voted:	other nutri cereals etc.	.00	.00	.20	.20	0.00	0.00	. 20	.00
SB 78	Sub Mission on Ag	riculture Mechanization								
Share	Central Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	1,07,16.33	0.00	12,83.67	1,07,16.33	10.70
State :	Plan									
DT 51	Na Voted:	80,00.00	.00	.00	80,00.00	73,31.70	0.00	6,68.30	73,31.70	8.35
SB 80	Scheme for Rashtr	iya Krishi Vikas Yojna								

88,55.00

2.00

.00

.00

.00

.00

88,55.00

2.00

DT 51 Na

Voted:

Charged:

Run Date: 05/07/2023
Page No: 113

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of : 12/2022

(N)

63.69 56,39.39 32,15.61 33.50 .67 1.33

					Government of H					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	NA Voted:	1,20,00.00	.00	.00	1,20,00.00	1,00,03.26	0.00	19,96.74	1,00,03.26	16.64
State	Plan									
DT 51	NA Voted:	80,00.00	.00	.00	80,00.00	66,68.24	0.00	13,31.76	66,68.24	16.65
SB 81	Scheme for Promo	otion of Sustainable Agricul	ture Strategic ini	itiatives and Kis	san Kalyan Kosh					
State	Plan									
DT 51		20.00	0.0							
	Voted:	30,00.00	.00	.00	30,00.00	3,14.05	8.27	26,94.22	3,05.78	89.81
SB 85	Scheme for Cent	ral Sector Scheme Support to	State Extension E	Programmes for Ex	xtensions Reforms					
Share	Central Plan									
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	4,89.40	0.00	9,50.60	4,89.40	66.01
State	Plan									
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	-2,13.94	0.00	11,73.94	-2,13.94	1,22.29
SB 93	3 Scheme for stren	ngthening of Agriculture Ext	ension infrastruct	ture						
State	Plan									
DT 51	Na Voted:	17,75.00	.00	.00	17,75.00	5,51.61	2,38.27	14,61.66	3,13.34	82.35
SB 99	Agriculture demo	onstration and propaganda								
State	Plan									

39,14.27

1.33

6,98.66

0.00

Run Date: 05/07/2023
Page No: 114

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-12/2022 (N)

For The Month Of :

					Government of					
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min):	Charged:	6,47,48.00 2.00 omics and Statistics	.00	.00	6,47,48.00	4,71,40.77	9,45.19	1,85,52.42 .67	4,61,95.58	28.65 33.50
SB 89	Scheme for Improve	ement of Agriculture Stati	stics							
State 1	Plan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	7,85.35	11.51	27,26.16	7,73.84	77.89
SB 90	Pradhanmantri Fasa	al Bima Yojana								
Share (Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-1,76,95.25	0.00	1,76,95.25	-1,76,95.25	.00
State 1	Plan									
DT 51	NA Voted:	6,00,00.00	.00	.00	6,00,00.00	5,99,45.55	23.26	77.71	5,99,22.29	.13
SB 96	Scheme for Improve	ement of Crops Statistics	3							
Full Co	entral Plan									
DT 51	Na Voted:	95.00	.00	.00	95.00	50.58	4.03	48.45	46.55	51.00
SB 97	Timely reporting o	of Estimates of area on pr	oduction of Princ	ipal Crops in H	aryana					
Full Co	entral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	44.66	1.89	37.23	42.77	46.53
SB 99	Statistical cell									

Run Date: 05/07/2023 Page No: 115 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

12/2022

(N)

2,07,90.00 4,32,15.50 64.34 .00 .00 .00 0.37 8,93.88 91,06.12 37.51 3,17.50 4,82.50 1,25.34 10,42.38 6,64.62 1,63.22 22,53.76 1,02,53.24 .00 .00 .00 0.00 0.00 50.00

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 3,30.50 .00 23.64 62.09 .00 Voted: 3,30.50 1,48.93 2,05.21 1,25.29 6,40,05.50 .00 6,40,05.50 4,32,79.83 32.48 Total(Min): .00 Voted: .00 .00 .00 .00 Charged: .00 .00 MI 113 Agricultural Engineering Scheme for Management of Crop Residue State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 91,06.48 8.94 SB 96 Scheme for Agriculture Engineering Service State Plan DT 51 Na 8,00.00 .00 .00 8,00.00 5,20.01 39.69 Voted: SB 99 Agricultural Engineering State Plan DT 51 Na 17,07.00 .00 61.06 Voted: .00 17,07.00 7,89.97 Total(Min): 1,25,07.00 .00 .00 1,25,07.00 1,04,16.46 18.02 Voted: .00 .00 .00 .00 .00 .00 Charged: MI 119 Horticulture and Vegetable Crops Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI) State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 .00 Voted: SB 53 Establishment of Horticulture University

Revenue

Crop Husbandry

MH 2401

State Plan

DT 51 Na

(2)

Run Date: 05/07/2023 Page No: 116

(6)

(7)

(8)

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of : Government of Haryana

(3)

12/2022

(4)

(N)

(5)

1.00 .00 .00 1.00 0.00 13,57,50.00 -13,56.50 13,57.50 Voted: -13,56.50 SB 54 On Farm & Marketing Support to Horticulture Farmers State Plan DT 51 Na Voted: 90,00.00 .00 .00 90,00.00 55,74.00 0.00 34,26.00 55,74.00 38.07 SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA 50,00.00 .00 40.07 Voted: 50,00.00 32,76.46 2,80.15 20,03.69 29,96.31 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 0.00 .00 Voted: 10,00.00 0.00 10,00.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 Voted: .00 85,00.00 62,66.04 6,56.32 34.00 28,90.28 56,09.72 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 64,78.00 .00 0.00 .00 Voted: .00 64,78.00 64,78.00 0.00 64,78.00 State Plan

Run Date: 05/07/2023 Page No: 117 117 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of:

12/2022 (N)

					For The Month (Government of F		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 State I	Revenue Crop Husbandry									
State I	Pidii									
DT 51	NA Voted:	55,22.00	.00	.00	55,22.00	-10,93.00	0.00	66,15.00	-10,93.00	1,19.79
SB 71	Scheme for National	Project on Promotion of	Organic Farming F	Renamed as Orga	nic Farming and Zer	o budget natural farm	ning practices			
State I	Plan									
DT 51	NA									
	Voted:	5,10.00	.00	.00	5,10.00	5,10.00	0.00	0.00	5,10.00	.00
SB 97	Scheme for Various H	Horticulture Activities	in Haryana							
State I	Plan									
DT 51										
	Voted: Charged:	83,40.00 3.00	.00	.00	83,40.00 3.00	40,98.83 3.00	4,80.69 0.00	47,21.86 .00	36,18.14 3.00	56.62 .00
	chargea		.00	.00			0.00			
Total(Min):	Voted: Charged:	4,44,01.00 3.00	.00	.00	4,44,01.00	2,48,03.82 3.00	14,17.16 .00	2,10,14.33	2,33,86.67 3.00	47.33 .00
MI 190		c Sector and other Under			3.00	3.00			3.00	.00
SB 97	Scheme for Establish	nment of India Internati	onal Horticulture	Market (IIHM)	Gannaur Sonepat					
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Sub-Mission on Seed	and Planting Material (SMSP) under Nation	nal Mission on	Agriculture Extensi	on and Technology (NM	MAET)			
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Bhavantar Bharpayee	Yojana in Haryana State	9							

Scheme for National Horticulture Mission for Scheduled Caste Farmers

Run Date: 05/07/2023 Page No: 118 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

12/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 10,00.00 .00 0.00 1,00.00 .00 .00 Voted: 10,00.00 10,00.00 .00 10,02.00 2.00 99.80 Total(Min): .00 .00 10,02.00 2.00 .00 10,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers State Plan DT 51 NA 35.00 .00 .00 35.00 35.00 0.00 0.00 .00 Voted: 35.00 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA .00 7,80.00 .00 2,39.38 0.00 69.31 Voted: 7,80.00 5,40.62 2,39.38 DT 98 Oilseeds and Oil Palm .30 .00 Voted: .00 .30 .30 0.00 .00 0.00 .30 Wheat, Pulses and other nutri cereals etc. Voted: .30 .00 .30 .30 0.00 .00 .00 0.00 .30 State Plan DT 51 NA 5,20.00 .00 .00 1,97.08 0.00 62.10 Voted: 5,20.00 3,22.92 1,97.08 Oilseeds and Oil Palm .20 .00 .00 0.00 .00 Voted: .20 .20 0.00 .20 Wheat, Pulses and other nutri cereals etc. .20 .00 .20 .20 0.00 .00 Voted: .00 0.00 .20

Revenue

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Share Central Plan

Share Central Plan

Crop Husbandry

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

MH 2401

(2)

18,00.00

12,00.00

5.00

3,60.00

2,40.00

SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes

SB 90 Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers

SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers

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Run Date: 05/07/2023 Page No:

Report on Expenditure of Grant No.-

(4)

18,00.00

4,71.67

4.64

18.11

-1,23.47

11,05.80

7,37.87

For The Month Of: Government of Haryana

(3)

18,00.00

12,00.00

5.00

3,60.00

2,40.00

18,00.00

12,00.00

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12/2022

(N)

119 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (8) (5) (6) (7) .00 0.00 0.00 18,00.00 0.00 60.69 7,28.33 4,71.67 0.00 7.10 0.36 4.64 0.00 3,41.89 18.11 94.97 0.00 3,63.47 -1,23.47 1,51.44 38.57 0.00 6,94.20 11,05.80 0.00 38.51 4,62.13 7,37.87

SB 98 Integrated Horticulture Development Plan Scheme for Scheduled Castes Families

12,00.00

18,00.00

Run Date: 05/07/2023 Page No: 120 Page No: 120

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV Report on Expenditure of Grant No.-

12/2022 (N)

For The Month Of:

		For The Month Of: 12/2022 (N) Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State P	lan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	7,82.72	27.12	2,44.41	7,55.59	24.44
Total(Min):	Voted: Charged:	89,41.00 .00	.00	.00	89,41.00 .00	52,69.80 .00	27.12 .00	36,98.32 .00	52,42.68 .00	41.36 .00
Total(Mjr):	Voted:	31,42,88.00	.00	.00	31,42,88.00	17,12,23.65	82,37.72	15,13,02.08	16,29,85.92	48.14
MH 2402	Charged: Soil and Water Conse	8.00 ervation	.00	.00	8.00	4.55	. 22	3.67	4.33	45.85
MI 001	Direction and Admi:	nistration								
SB 99	Circle/ Divisional	Staff								
State P	lan									
DT 51	Na									
	Voted:	23,20.68	.00	.00	23,20.68	11,78.63	1,71.03	13,13.09	10,07.59	56.58
Total(Min):	Voted: Charged:	23,20.68 .00	.00	.00	23,20.68	11,78.63 .00	1,71.03 .00	13,13.09 .00	10,07.59 .00	56.58 .00
MI 101	Soil Survey and Te								.00	.00
SB 95	Soil Health Cards S	Scheme								
Share C	entral Plan									
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	4,69.98	-62.01	68.01	5,31.99	11.34
State P	lan									
DT 51										
	Voted:	4,00.00	.00	.00	4,00.00	4,16.67	62.01	45.34	3,54.66	11.34
SB 97	Scheme for Integrat	ted Watershed Development	and Management pr	roject in the S	tate					
State P	lan									
DT 51	NA									
	Voted:	28,97.00	.00	.00	28,97.00	63.82	1,95.00	30,28.18	-1,31.18	1,04.53
		38,97.00	.00	.00	38,97.00	9,50.47	1,95.00	31,41.53	7,55.47	80.61

Run Date: 05/07/2023
Page No: 121
on Expenditure of Grant No.
10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

12/2022

(N)

10

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2402 Soil and Water Conservation Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Soil Conservation SB 77 National Mission on Sustainable Agriculture Share Central Plan DT 51 Na .00 9,00.00 27.62 Voted: .00 9,00.00 4,02.78 -2,48.612,48.61 6,51.39 State Plan DT 51 Na 6,00.00 Voted: .00 .00 6,00.00 6,82.87 2,48.61 1,65.74 4,34.26 27.62 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan 4,72.00 .00 1,58.54 Voted: .00 4,72.00 -2,17.9358.39 7,48.33 -2,76.33 SB 87 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 5,11.80 Voted: 11.80 5,00.00 .00 5,11.26 1,12.34 22.05 1,12.88 3,98.92 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites State Plan DT 51 Na Voted: 14,00.00 .00 .00 14,00.00 13,35.73 6.20 70.47 13,29.53 5.03 SB 91 Afforestation of Special sites, for Desert Control

Run Date: 05/07/2023
Page No: 122

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of: 12/2022

12/2022 (N)

THE MOHEN OF 12/2022 (N)

					Government of Ha	ryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conserv	ration								
State P	lan									
DT 51	Na Voted:	1,77.00	.00	.00	1,77.00	63.90	11.66	1,24.77	52.23	70.49
SB 99	Scheme for the Soil (Conservation and Water	Management on Agri	cultural Land i	n Haryana					
State P	lan									
DT 51	Na Voted:	26,84.00	.00	.00	26,84.00	10,57.48	2,24.71	18,51.23	8,32.77	68.97
Total(Min): MI 789	Charged:	62,44.80 .00 an for Scheduled Caste	5,00.00 .00	.00	67,44.80 .00	38,36.09	4,13.31	33,22.02	34,22.78 .00	49.25 .00
SB 98	Soil Health Cards Sch									
Share C	'entral Plan									
DT 51	NA Voted:	2,04.20	.00	.00	2,04.20	1,80.25	-11.98	11.98	1,92.22	5.87
State P	lan									
DT 51	NA Voted:	1,25.80	.00	.00	1,25.80	1,29.79	11.98	7.98	1,17.82	6.35
SB 99	National Mission on S	Sustainable Agriculture	e for Scheduled Cas	stes Farmers						
Share C	entral Plan									
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51	NA Voted:	. 40	.00	.00	.40	.40	0.00	0.00	. 40	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	3,31.00	.00	.00	3,31.00	3,11.04	.00	19.96 .00	3,11.04	6.03

Report on Expenditure of Grant No.

For The Month Of :

12/2022 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of Ha		(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2402	Revenue Soil and Water Conse									
SB 98	Telephone and Elect	ricity bills of Fores	t Deptt.							
State F	lan									
DT 51	Na									
	Voted:	7.00	.00	.00	7.00	6.87	0.02	0.14	6.86	2.06
Total(Min):		7.00 .00	.00	.00	7.00 .00	6.87 .00	.02 .00	.14 .00	6.86 .00	2.06
Total(Mjr):	Charged: Voted:	1,28,00.48	5,00.00	.00	1,33,00.48	62,83.10	7,79.37	.00 77,96.74	.00 55,03.74	.00 58.62
MH 2403	Charged: Animal Husbandry	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	nistration								
SB 95	Scheme for Strength	ening of Human Resour	ces and Infrastructu	re						
State F	lan									
DT 98	Establishment Expens	ses								
	Voted:	16,76.00	.00	.00	16,76.00	9,37.20	1,06.19	8,44.98	8,31.02	50.42
SB 99	Establishment of Di	rectorate Animal Husb	andry & Dairying Ren	amed as Establi	shment of Directorat	e and District staff	of Animal Husbandry			
State F	lan									
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	16,02.70	2,27.83	21,05.13	13,74.87	60.49
Total(Min):	Voted: Charged:	51,56.00 .00	.00	.00	51,56.00 .00	25,39.90 .00	3,34.01 .00	29,50.11 .00	22,05.89 .00	57.22 .00
MI 101	Veterinary Services		.00	.00	.00	.00	.00	.00	.00	.00
SB 61	Scheme for Providin	g Financial Assistanc	e to the Societies fo	or Prevention o	f Cruelty					
State F	lan									
DT 51	Na									
DI 31	Nd Voted:	4,32.00	.00	.00	4,32.00	4,32.00	35.00	35.00	3,97.00	8.10
SB 62	Opening/ Up-gradati	on and Strengthening	of Vety. Institution	S						

SB 62 Opening/ Up-gradation and Strengthening of Vety. Institutions

> Report on Expenditure of Grant No.-For The Month Of :

12/2022

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 NA 1,15,85.00 .00 63.34 .00 1,15,85.00 50,96.84 8,49.47 Voted: 73,37.63 42,47.37 SB 63 Livestock health and disease control Share Central Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 3,00.00 0.00 0.00 3,00.00 .00 State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 .00 0.00 2,00.00 SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar State Plan DT 98 NABARD Assistance .00 Voted: 1.00 .00 1.00 -45,04.00 0.00 45,05.00 -45,04.00 45,05,00.00 DT 99 Expenses borne by State 1.00 .00 .00 1.00 0.00 37,00,00.00 Voted: -36,99.00 37,00.00 -36,99.00 SB 88 Scheme for establishment of Haryana Veterinary Vaccine Institution State Plan DT 51 Na 5,78,00.00 .00 2,35,83.12 50,90.95 68.01 Voted: .00 5,78,00.00 1,84,92.17 3,93,07.83 20.88 30.39 Charged: 30.00 .00 .00 30.00 0.00 9.12 20.88 7,03,19.00 .00 .00 7,03,19.00 2,14,08.96 59,75.42 5,48,85.46 1,54,33.54 78.05 Total(Min): Voted: 20.88 Charged: 30.00 .00 .00 30.00 .00 9.12 20.88 30.39 MI 102 Cattle and Buffalo Development National Plan for Dairy Development

Share Central Plan

Run Date: 05/07/2023 Page No: 125 Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of: 12/2022 (N)

					For The Month Of: 12/2022 (N) Government of Haryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry Central Plan							-		
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State	Plan									
DT 51	NA Voted:	.40	.00	.00	.40	. 40	0.00	0.00	. 40	.00
SB 66	Scheme for Conserva	ation and Development of :	Indigenous Cattle	and Murrah devel	opment					
State	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	4,38.05	16.65	2,78.60	4,21.40	39.80
SB 67	Scheme for Implemen	ntation of National Lives	tock Mission							
Share	Central Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 69	Scheme for the Esta	ablishment of Gou Seva Ayo	og							
State	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 70	Scheme for Establia	shment of Hi-tech Dairy w	nits							
State	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	4,73.83	3,82.28	14,08.45	91.55	93.90

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of: 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry SB 72 Scheme for Setting up of Pet Clinic State Plan DT 51 Na 30.00 .00 2,02.50 Voted: .00 30.00 -30.75 0.00 60.75 -30.75 SB 76 Scheme for Assistance to States for Conduct of Livestock Census Full Central Plan DT 51 Na 19.00 .00 .00 Voted: .00 19.00 19.00 0.00 0.00 19.00 SB 81 Establishment of Haryana Livestock Development Board State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 .00 0.00 1,00.00 Voted: 1,00.00 .00 SB 91 Development of Gaushala and Gosadans State Plan DT 51 Na Voted: 31,78.00 .00 31,78.00 18,03.11 6.11 13,81.00 17,97.00 43.45 SB 99 Establishment of Government Livestock Farm State Plan DT 51 Na .00 36,77.00 .00 36,77.00 16,82.76 3,16.95 62.86 Voted: 23,11.19 13,65.81 1,06,05.00 .00 .00 1,06,05.00 57,87.00 7,21.99 55,39.99 50,65.01 52.24 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Poultry Development SB 95 Scheme for Establishment of Backyard poultry unit

1,85.00

1,85.00

Voted:

Voted:

Total(Min):

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.00

1,85.00

1,85.00

63.33

63.33

Run Date: 05/07/2023
Page No: 127

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

12/2022

(N)

22.48 77.92 1,44.15 40.85 22.48 1,44.15 40.85 77.92

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 State F	Revenue Animal Husbandry									
DT 51		50.00	.00	.00	50.00	17.83	1.68	33.85	16.15	67.71
SB 97	Scheme for the Estab	lishment of Poultry Hat	chery and Feed Ana	lytical Lab.						
State I										
DT 51	Na Voted:	1,91.00	.00	.00	1,91.00	95.98	15.52	1,10.54	80.46	57.88
Total(Min):	Voted: Charged: Sheep and Wool Deve	2,41.00 .00 lopment	.00	.00	2,41.00	1,13.81	17.21	1,44.40	96.60 .00	59.92 .00
SB 87	Scheme for Establish	ment of Goat and Sheep	Unit							
State I	lan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,18.01	8.81	40.79	3,09.21	11.66
SB 94	Establishment of She	eep,Goat Breeding Farm	and Wool Grading C	'entre						
State I	lan									
DT 51	Na Voted:	7,45.00	.00	.00	7,45.00	4,37.77	51.73	3,58.96	3,86.04	48.18
Total(Min):	Voted: Charged: Piggery Development	10,95.00	.00	.00	10,95.00	7,55.79 .00	60.54	3,99.75 .00	6,95.25 .00	36.51 .00
SB 97	Establishment of Pig	Breeding								
State I	lan									
DT 51	Na									

Run Date: 05/07/2023 ID=CBDR02001B Page No: 128

For The Month Of: 1

12/2022

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 106 Other Live Stock Development Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level State Plan DT 51 Na 2,50.00 .00 0.00 1.52 Voted: .00 2,50.00 2,46.21 3.79 2,46.21 2,50.00 .00 2,50.00 .00 3.79 2,46.21 1.52 Total(Min): Voted: .00 2,46.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 113 Administrative Investigation and Statistics SB 96 Scheme for Sample Survey Estimation of Prod.of Milk, Eggs ,Wool & Meat / Fodder & Grasses/Assesment Dev. Project Share Central Plan DT 51 Na 90.00 .00 .00 90.00 58.72 0.00 34.75 Voted: 31.28 58.73 State Plan DT 51 Na 90.00 .00 .00 90.00 90.00 0.00 .00 Voted: 0.00 90.00 Scheme for Management of Haryana Veterinary Training Institute State Plan DT 51 Na Voted: 2,73.00 .00 .00 2,73.00 1,61.37 23.83 1,37.54 49.62 1,35.46 .00 4,53.00 .00 4,53.00 3,10.10 23.83 1,66.73 2,86.27 36.81 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 87 White Revolution

Full Central Plan

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of: 12/2022 (N) Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2403 Animal Husbandry Full Central Plan DT 99 Secheme for Assistance to State For Census of Livestock (100% CSS) 1.00 .00 .00 0.00 .00 Voted: 1.00 1.00 0.00 1.00 SB 88 National Plan for Dairy Development Share Central Plan DT 51 NA .60 Voted: .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 .00 .00 .40 .40 0.00 .00 Voted: 0.00 .40 SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes Share Central Plan DT 51 Na 60.00 .00 Voted: .00 60.00 60.00 0.00 0.00 60.00 .00 State Plan DT 51 Na 40.00 .00 0.00 .00 Voted: .00 40.00 40.00 0.00 40.00 SB 92 Livestock Health and Disease Control Share Central Plan DT 51 Na 1,20.00 .00 .00 Voted: .00 1,20.00 1,20.00 0.00 0.00 1,20.00 State Plan DT 51 Na 80.00 .00 .00 80.00 0.00 .00 Voted: 80.00 0.00 80.00

SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes

Total(Min):

MI 109

Voted:

Extension and Training

Charged:

Run Date: 05/07/2023 Page No: 130 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry State Plan DT 51 NA 27,00.00 .00 91.34 .00 27,00.00 7,13.63 Voted: 9,47.32 24,66.31 2,33.69 Scheme for Special Livestock Insurance for Schedule castes State Plan DT 51 NA Voted: 3,00.00 .00 .00 3,00.00 20.22 0.00 2,79.78 20.22 93.26 33,02.00 .00 .00 33,02.00 12,69.54 7,13.63 27,46.09 5,55.91 83.16 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .00 .00 .00 .00 Voted: .00 0.74 0.74 -.74 .00 .00 .00 .74 .74 .00 .00 -.74 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 9,16,06.00 3,24,94.65 78,69.86 6,69,81.21 73.12 Total(Mjr): Voted: 9,16,06.00 2,46,24.79 .00 30.39 .00 .00 Charged: 30.00 30.00 20.88 9.12 20.88 MH 2404 Dairy Development MI 102 Dairy Development Projects SB 99 Establishment of Government Laboratory for Testing of milk & Milk Products State Plan DT 51 Na Voted: 79.00 .00 .00 79.00 54.85 3.04 27.19 51.81 34.42

54.85

.00

3.04

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27.19

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51.81

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34.42

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79.00

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Run Date: 05/07/2023 Page No: 131 131 Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

12/2022 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2404 State	Revenue Dairy Development Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	3.51	0.00	6.49	3.51	64.87
Total(Min)	: Voted: Charged:	10.00	.00	.00	10.00	3.51	.00	6.49	3.51	64.87 .00
Total(Mjr)	: Voted: Charged: Fisheries	89.00 .00	.00	.00	89.00 .00	58.36 .00	3.04	33.68	55.32 .00	37.84
MI 001	Direction and Admini	stration								
SB 99	Headquarter staff Ren	named as Establishment	Expenses							
State	Plan									
DT 51	Na									
	Voted:	11,65.15	.00	.00	11,65.15	5,40.47	51.47	6,76.15	4,89.00	58.03
Total(Min)	Charged:	11,65.15	.00	.00	11,65.15	5,40.47	51.47	6,76.15	4,89.00	58.03 .00
SB 72	Development of Fresh	Water Aquaculture Rena	amed as Pradhan Mar	ntri Matsya Samp	ada Yojana(PMSSY)					
Share	Central Plan									
DT 51	NA									
	Voted:	73,80.00	.00	.00	73,80.00	73,80.00	0.00	0.00	73,80.00	.00
State	Plan									
DT 51	NA Voted:	49,20.00	.00	.00	49,20.00	14,59.81	0.00	34,60.19	14,59.81	70.33
SB 73	Scheme for the Orname			.00	15,20.00	11,33.01	0.00	34,00.19	14,39.01	70.33
State										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	73.25	2.44	1,29.19	70.81	64.59
SB 81	Strengthening of Data	abase and Information 1	Networking for Fish	neries Sector						

Revenue

Full Central Plan

Fisheries

Establishment Expenses

Voted:

Voted:

Voted:

Voted:

Extension and Training

Charged:

Voted:

Establishment Expenses

Voted:

Voted:

Charged:

MH 2405

DT 98

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 109

Full Central Plan

DT 51 Na

State Plan

DT 98

Total(Min):

MI 789

(2)

SB 91 Scheme for the National Fish Seed Programme

40.00

16,01.30

21,11.50

1,62,52.80

.00

5.00

20,66.50

20,71.50

.00

Scheme for the Intensive Fisheries Development programme

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Run Date: 05/07/2023 Page No: 132

Report on Expenditure of Grant No.-

(4)

40.00

8,94.26

8,73.44

.00

5.00

17,45.07

17,50.07

.00

1,07,20.76

For The Month Of : Government of Haryana

40.00

16,01.30

21,11.50

1,62,52.80

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5.00

20,66.50

20,71.50

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(3)

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12/2022

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (N) (6) (7) (8) (5) 0.00 .00 0.00 40.00 96.50 8,03.54 7,97.76 50.18 65.63 1,47.64 13,85.69 7,25.81 2,46.57 57,78.61 1,04,74.19 35.55 .00 .00 .00 .00 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland 0.00 .00 5.00 0.00 39.75 17.48 3,61.17 17,05.33 3,61.17 39.75 17,10.33 17.44 .00 .00 .00 .00

SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector

SB 99 Scheme for Agriculture Human Resources Development

Special Component Plan for Scheduled Castes

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries State Plan DT 51 NA 5,66.00 .00 24.16 28.39 .00 5,66.00 Voted: 4,29.45 1,60.71 4,05.29 5,66.00 .00 24.16 1,60.71 4,05.29 28.39 Total(Min): Voted: .00 5,66.00 4,29.45 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 34.79 Voted: 3,61.95 69,76.65 Total(Mjr): 2,00,55.45 2,00,55.45 1,34,40.75 1,30,78.80 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01 Forestry MI 001 Direction and Administration Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV) SB 94 State Plan DT 51 NA 25,00.00 .00 .00 0.00 .00 25,00.00 25,00.00 0.00 Voted: 25,00.00 Circle/ Divisional Staff State Plan DT 51 Na 1,13,19.00 .00 47,03.36 65.61 Voted: .00 1,13,19.00 8,10.96 74,26.60 38,92.40 Headquarter Staff State Plan Establishment Expenses DT 98 21,26.50 .00 59.34 Voted: .00 21,26.50 9,72.03 1,07.31 12,61.78 8,64.72 1,59,45.50 .00 1,59,45.50 81,75.39 9,18.27 86,88.37 72,57.13 54.49 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 003 Education and Training

SB 97 Forest Publicity, Public Relation and Extention

Share Central Plan

Run Date: 05/07/2023 Page No: 134

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of: 12/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 2,48.51 .00 9.51 57.43 .00 2,48.51 Voted: 1,15.29 1,42.73 1,05.78 1,05.78 2,48.51 2,48.51 57.43 Total(Min): .00 .00 1,15.29 9.51 1,42.73 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 005 Survey and Utilization of Forest Resources Establishment of Biodiversity and Ecological Regeneration State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 2,50.00 25.00 Voted: 2,50.00 7,50.00 .00 Total(Min): Voted: 10,00.00 .00 10,00.00 10,00.00 2,50.00 2,50.00 7,50.00 25.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 070 Communications and Buildings SB 97 Buildings State Plan DT 51 Na 5,00.00 .00 48.65 Voted: .00 5,00.00 3,62.07 1,05.32 2,43.26 2,56.74 SB 99 Communications-Forests, Paths and Roads State Plan DT 51 Na 6.00 .00 .00 1.73 6.00 5.90 0.00 Voted: 0.10 5.90 5,06.00 .00 5,06.00 3,67.96 1,05.32 2,43.36 2,62.64 48.09 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Forest Conservation, Development and Regeneration Agro Forestry under National Mission for Sustainable Agriculture (NMSA)

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					For The Month Of Government of Ha	ryana	(N)		,, , , , , , ,	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Lif	Ēe								
Share	Central Plan									
DT 51	NA Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State	Plan									
DT 51	NA									
51 31	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97	Protection of Forest	.cs								
State	Plan									
DT 51										
	Voted:	1,13.53	.00	.00	1,13.53	48.44	0.13	65.23	48.30	57.45
SB 98	Rehabilitation of De	egraged Forests								
State	Plan									
DT 51	Na									
21 01	Voted:	22,82.75	.00	.00	22,82.75	9,99.78	1,44.73	14,27.70	8,55.05	62.54
SB 99	Organisation, improv	vement and Extention of	Forests							
State	Plan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	19,98.09	0.00	1.91	19,98.09	.10
Total(Min)		44,16.28	.00	.00	44,16.28	30,66.30	1,44.86	14,94.84	29,21.44	33.85
MI 102	Charged: Social and Farm Fore	.00 estry	.00	.00	.00	.00	.00	.00	.00	.00
SB 64	National Afforestati	ion Programme (National)	Mission for a gree	en India)						
Share	Central Plan									
DT 51	Na									
	Voted:	.60	.00	.00	.60	-9,54.66	0.00	9,55.26	-9,54.66	15,92,10.16
State	Plan									

> For The Month Of : Government of Harvana

12/2022 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

				Government o					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue	and Wild Life								
State Plan									
DT 51 Na Voted	d:	.40 27,30.	00 .00	27,30.40	20,93.56	0.00	6,36.84	20,93.56	23.32
SB 68 Revitaliz	zation of institutions in	Aravali Hills							
State Plan									
DT 51 NA Voted	d: 13,00	.00 .	00 .00	13,00.00	11,33.41	24.42	1,91.01	11,08.99	14.69
SB 71 Herbal Na	ature Park								
State Plan									
DT 51 Na Voted	d: 10,00	.00 5,00.	00 .00	15,00.00	13,27.36	28.80	2,01.44	12,98.56	13.43
SB 74 Integrate	ed Forest Protection								
Share Central Plan	1								
DT 51 Na Voted	d: 1,02	.00 .	00 .00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00
State Plan									
DT 51 Na Voted	d: 68	.00 .	00 .00	68.00	68.00	0.00	0.00	68.00	.00
SB 78 Developme	ent of Agro Forestry Clon	al and Non Clonal	-						
State Plan									
Voted	d: 1,00,00	.00 .	.00	1,00,00.00	41,73.30	4,58.68	62,85.38	37,14.62	62.85
GD 0F D : 3									

SB 87 Decentralised People Nusery-

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of :

12/2022 (N)

					For The Month Of: 12/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Li									
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		7.98	7.98	-7.98	.00
SB 88	Afforestation Waste	e land and Agro Forestr	ry Project							
State I	Plan									
DT 51	Na Voted:	55,00.00	.00	.00	55,00.00	23,48.75	4,82.62	36,33.88	18,66.12	66.07
SB 90	Green Belts in urba	an Areas								
State I	Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	4,88.28	36.15	2,47.87	4,52.13	35.41
SB 94	Survey Demarcation	and Settlement of Fore	est area							
State I	Plan									
DT 51	Na Voted:	96.05	.00	.00	96.05	74.03	0.52	22.53	73.52	23.46
SB 97	Extension forestry	sides (Plantation on w	aste-lands shelterbe	elts of Roads, C	anals and Railway l	lines)				
State I	Plan									
DT 51	Na Voted:	7,40.45	.00	.00	7,40.45	5,30.57	20.04	2,29.92	5,10.53	31.05
SB 99	Sowing and Plantati	ions								
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	1,95,27.50	32,30.00	.00	2,27,57.50	1,14,04.60	10,59.21	1,24,12.10	1,03,45.40	54.54

Report on Expenditure of Grant No.-For The Month Of : 12/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 138 138 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

	(2)				(3)		(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Life									
MI 105	Charged: Forest Produce	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Timber and other production	uce removed from fo	rests by Government A	Agency						
State F	lan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	12.45	8.73	36.28	3.72	90.70
Total(Min):	Voted: Charged:	40.00	.00	.00	40.00	12.45 .00	8.73 .00	36.28 .00	3.72 .00	90.70 .00
MI 800	Other expenditure									
SB 99	Payment of water cha	rges to Irrigation	Deptartment for cana	al water						
State F	lan									
DT 51	Na									
	Voted:	10,70.00	.00	.00	10,70.00	10,34.00	15.70	51.70	10,18.30	4.83
	Charged:	1,20.00	.00	.00	1,20.00	99.64	25.53	45.88	74.12	38.24
Total(Min):	Voted: Charged:	10,70.00 1,20.00	.00	.00	10,70.00 1,20.00	10,34.00 99.64	15.70 25.53	51.70 45.88	10,18.30 74.12	4.83 38.24
Total(SM):	Voted: Charged:	4,27,53.79 1,20.00	32,30.00	.00	4,59,83.79 1,20.00	2,51,76.00 99.64	25,11.59 25.53	2,33,19.39 45.88	2,26,64.40 74.12	50.71 .10
	Environmental Forestry a									
MI 110	Wild Life Preservatio	n								
SB 87	Conservation and Manag	gement of Wetland in	n Haryana under the N	National Plan f	or Conservation of	Aquatic Eco Systems				
Share C	entral Plan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State F	lan									
DT 51	NA									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 88	Integrated Developmen	t of Wild life Habi	tats							

Run Date: 05/07/2023 Page No: 139 Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of: 12/2022 (N)

					For The Month Of: 12/2022 (N) Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Life Central Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 91	l Strengthening, Expansi	on and Improvement of	Sancturies							
Share	Central Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	14.50	14.50	5.50	72.50
SB 93	3 Wild life Protection i	n Multiple use Area								
State	Plan									
DT 51	Na Voted:	8,50.00	.00	.00	8,50.00	5,20.54	54.19	3,83.66	4,66.34	45.14
SB 94	1 Development of Chaubis	hi Ka Chabootra at Mel	ham							
State	Plan									
DT 51	Na Voted:	20.10	.00	.00	20.10	5.02	0.00	15.08	5.02	75.04
SB 95	5 Protection of Wild Li	fe in Multiple use Arc	ea							
State	Plan									
DT 51	Na Voted:	1,36.97	.00	.00	1,36.97	88.29	7.42	56.10	80.87	40.96

Run Date: 05/07/2023 Page No: 140 140 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of: 12/2022 (N)

					For The Month Of: 12/2022 (N) Government of Haryana			_			
(2)					(3)	(4)	(5)	(6)	(7)	(8)	
Revenu MH 2406 Forest											
State Plan											
DT 51 Na											
7	Voted:	25.11	.00	.00	25.11	14.91	0.59	10.78	14.33	42.95	
SB 97 Devel	opment of Kala Titar	Tourist Complex- A	bub Sahar								
State Plan											
DT 51 Na											
7	Voted:	24.68	.00	.00	24.68	9.30	0.97	16.36	8.32	66.27	
SB 98 Devel	opment of Wild Life S	Sanctuary Nahar									
State Plan											
DT 51 Na	<i>V</i> oted:	9.75	.00	.00	9.75	4.96	0.63	5.41	4.34	55.50	
	warter Staff	3.73	.00	.00	J.73	1.50	0.03	5.41	1.31	33.30	
State Plan											
DT 51 Na	Voted:	15,17.95	.00	.00	15,17.95	8,37.09	70.85	7,51.72	7,66.23	49.52	
·	voccu.	10,11130		.00	13,17.33	0,51.05	70.05	1,31.12	7,00.23	17.32	
	Voted:	33,34.56	.00	.00	33,34.56	19,80.11	1,49.15	15,03.61 .00	18,30.95	45.09	
	arged: c expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 98 Exten	tion of Zoo and Deer	Parks									
State Plan											
DT 51 Na											
7	Voted:	7,00.00	.00	.00	7,00.00	4,12.76	95.84	3,83.08	3,16.92	54.73	
	Voted:	7,00.00	.00	.00	7,00.00	4,12.76	95.84	3,83.08	3,16.92	54.73	
Cha	arged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	

Run Date: 05/07/2023 Page No: 141 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2406 Forestry and Wild Life .00 23,92.87 Total(SM): Voted: 40,34.56 .00 40,34.56 2,44.99 18,86.69 21,47.87 46.76 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Afforestation and Ecology Development MI 103 State Compensatory Afforestation (SCA) Payment from Interest Accrued on Compensatory Afforestastion Fund State Plan DT 51 NA Voted: 18,01.00 .00 .00 18,01.00 17,81.16 7.72 27.56 17,73.44 1.53 Net Present Value of Forest Land State Plan DT 51 NA .00 1,37,25.00 15.61 Voted: .00 1,37,25.00 1,20,70.70 4,87.51 21,41.81 1,15,83.19 SB 99 Compensatory Afforestation State Plan DT 51 NA 1,44,74.00 .00 .00 7,47.03 26.96 Voted: 1,44,74.00 1,13,18.65 39,02.38 1,05,71.62 3,00,00.00 .00 3,00,00.00 2,51,70.51 12,42.26 60,71.75 2,39,28.25 20.24 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 2,51,70.51 Total(SM): Voted: 3,00,00.00 .00 3,00,00.00 12,42.26 60,71.75 2,39,28.25 20.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 7,67,88.35 32,30.00 8,00,18.35 5,27,39.37 39,98.84 3,12,77.82 4,87,40.53 39.09 Charged: 1,20.00 .00 .00 1,20.00 99.64 25.53 45.88 74.12 38.24 MH 2415 Agricultural Research and Education

SM 01 Crop Husbandry

MI 277 Education

Grants-in-aid to Haryana Agricultural University

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

142 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

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					Government of	Haryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2415	Revenue Agricultural Research a									
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99	Normal Plan									
	Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min):		2.00	.00	.00	2.00	-1,42,86.25	.00	1,42,88.25	-1,42,86.25	71,44,12.50
MI 789	Charged: Special Component Pla	n for Scheduled Castes	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme to provide Tra	ining & Education to S	Schedule Castes re	garding Agricult	ural Research					
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	3.00 .00	.00	.00	3.00	-1,42,85.25 .00	.00	1,42,88.25 .00	-1,42,85.25 .00	47,62,75.00 .00
Total(Mjr):	Voted: Charged:	3.00 .00	.00	.00	3.00	-1,42,85.25 .00	.00	1,42,88.25 .00	-1,42,85.25 .00	47,62,75.00 .00
MH 2435	Other Agricultural Prog	grammes								
SM 01 MI 101	Marketing and quality co Marketing facilities	ontrol								
			_							
SB 99	Development and gradin	ng of Agriculture proc	duce							
State F	Plan									
DT 98	Establishment Expenses									
	Voted:	2,23.75	.00	.00	2,23.75	1,07.78	14.32	1,30.30	93.45	58.23
Total(Min):	Voted: Charged:	2,23.75	.00	.00	2,23.75	1,07.78 .00	14.32 .00	1,30.30	93.45 .00	58.23 .00
Total(SM):	Voted: Charged:	2,23.75	.00	.00	2,23.75 .00	1,07.78	14.32	1,30.30	93.45	58.23
Total(Mjr):		.00 2,23.75	.00	.00	.00 2,23.75	.00 1,07.78	.00 14.32	.00 1,30.30	.00 93.45	.00 58.23
i	Claration of t	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Charged:

MH 2853 Non ferrous Mining and metallurgical Industries

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For The Month Of : 12/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2853 Non ferrous Mining and metallurgical Industries Regulation and Development of Mines SM 02 MI 001 Direction and Administration Development of Mines and Minerals in the State for mineral exploration and mineral concession State Plan DT 51 Na 12,69.81 .00 54.55 Voted: .00 12,69.81 6,51.58 74.42 6,92.65 5,77.16 SB 99 Field Staff-Development of Mines and Minerals State Plan DT 98 Establishment Expenses 22,58.90 .00 Voted: .00 22,58.90 13,44.66 1,46.38 10,60.62 46.95 11,98.28 .00 Total(Min): 35,28.71 .00 35,28.71 19,96.23 2,20.80 17,53.27 17,75.44 49.69 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Mineral Exploration Expenditure towards restoration work after mining State Plan DT 51 NA 1,23,70.00 .00 Voted: .00 1,23,70.00 1,17,84.38 0.80 5,86.42 1,17,83.58 4.74 1,23,70.00 .00 .00 1,23,70.00 1,17,84.38 .80 5,86.42 1,17,83.58 4.74 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 797 Transfer to/ From Reserve Fund/Deposit Account SB 98 TRANSFER TO DISTRICT MINERAL FOUNDATION FUND State Plan DT 51 NA 34,67.50 .00 41.94 .00 34,67.50 20,13.37 0.00 Voted: 14,54.13 20,13.37

Transfer to Restoration and Rehabilitation Fund

Page No :

Report on Expenditure of Grant No.-

For The Month Of:

12/2022 (N)

Run Date: 05/07/2023 144 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of I		,				
	(2)				(3)	(4) (5)		(6)	(7)	(8)	
MH 2853 State P	Revenue Non ferrous Mining a	and metallurgical Industr									
DT 51	NA										
51 31	Voted:	78,70.00	.00	.00	78,70.00	75,82.72	34,38.62	37,25.90	41,44.10	47.34	
Total(Min):	Voted: Charged:	1,13,37.50 .00	.00	.00	1,13,37.50	95,96.09 .00	34,38.62 .00	51,80.03	61,57.47 .00	45.69 .00	
Total(SM):	Voted: Charged:	2,72,36.21 .00	.00	.00	2,72,36.21	2,33,76.71 .00	36,60.22 .00	75,19.72 .00	1,97,16.49 .00	27.61 .00	
Total(Mjr): MH 3435		2,72,36.21 .00	.00	.00	2,72,36.21	2,33,76.71	36,60.22	75,19.72 .00	1,97,16.49	27.61 .00	
		th and Ecological Regenera	tion								
MI 001	Direction and Admi										
SB 95	State Wetland Author	ority									
State P	lan										
DT 51	NA Voted:	1,66.50	.00	.00	1,66.50	1,56.06	1.71	12.16	1,54.34	7.30	
SB 99	Direction and Admin	nistration including refe	ral Lab								
State P	lan										
DT 98	Establishment Expen										
	Voted:	3,64.15	.00	.00	3,64.15	2,12.04	14.77	1,66.88	1,97.27	45.83	
Total(Min):	Charged:	5,30.65 .00	.00	.00	5,30.65	3,68.09	16.48 .00	1,79.04	3,51.61 .00	33.74	
MI 003	Environmental Educ	ation/Training/Extension									
SB 98	Environmental Train	ning Education and Awaren	ess Programme								
State P	lan										
DT 51	NA Voted:	50.00	.00	.00	50.00	6.00	0.00	44.00	6.00	88.00	
SB 99	Setting up of Envi	ronment Training Institute	e at Gurugram								

State Plan

Run Date: 05/07/2023 Page No: 145 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 12/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 3435 Ecology and Environment State Plan DT 51 NA 8,11.05 .00 .00 0.00 .00 Voted: 8,11.05 8,11.05 0.00 8,11.05 8,61.05 .00 8,61.05 8,17.05 .00 44.00 8,17.05 5.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Environmental Planning and Coordination State Environment Impact Assessment Authority State Plan Establishment Expenses Voted: 2,56.00 .00 .00 2,56.00 1,58.80 9.68 1,06.88 1,49.12 41.75 Establishment of Eco Club State Plan DT 51 NA 2,50.00 .00 .00 2,50.00 .00 2,50.00 0.00 Voted: 0.00 2,50.00 SB 99 Setting up of Special Environmental Courts State Plan DT 99 Establishment Expenses 3,15.05 .00 .00 20.63 56.43 Voted: 3,15.05 1,57.90 1,77.78 1,37.27 Total(Min): Voted: 8,21.05 .00 .00 8,21.05 5,66.70 30.31 2,84.66 5,36.39 34.67 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Climate Change Action Programme MI 104 SB 99 Climate Change Division Share Central Plan DT 51 NA .00 .00 .00 .00 -.07 0.00 .00 Voted: 0.07 -.07

Run Date: 05/07/2023 Page No: 146

> 12/2022 For The Month Of :

Government of Haryana

(N)

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

(6) (7) (8) (2) (3) (4)(5) Revenue MH 3435 Ecology and Environment State Plan DT 51 NA 56.50 .00 18.71 .00 56.50 51.72 5.79 Voted: 10.57 45.93 56.50 51.66 45.86 18.83 Total(Min): .00 .00 56.50 5.79 10.64 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 188 Assistance to Autonomous Bodies SB 99 Appellate Authority State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 Total(Min): Voted: .01 .00 .00 .01 .01 .00 .00 .01 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 18,03.51 Total(SM): Voted: 22,69.26 .00 22,69.26 52.59 5,18.33 17,50.93 22.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 17,50.93 .00 .00 52.59 5,18.33 22.84 Total(Mjr): Voted: 22,69.26 22,69.26 18,03.51 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 37,30.00 .00 54,90,89.50 28,72,42.60 2,49,77.91 26,22,64.73 28,68,24.77 52.24 54,53,59.50 Charged: 1,58.00 .00 25.75 .00 58.67 37.13 1,58.00 1,25.07 99.33 Capital MH 4401 Capital Outlay on Crop Husbandry MI 113 Agricultural Engineering SB 97 Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 0.00 66.31 3,36.86 6,63.14 3,36.86 10,00.00 .00 10,00.00 .00 6,63.14 3,36.86 66.31 Total(Min): Voted: .00 3,36.86 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Investment in Public Sector and other Undertaking

State Plan

SB 97

Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat

Capital

Voted:

Voted:

Voted:

NABARD Assistance

Voted:

State Assistance

Voted:

Voted: Charged:

Voted:

Loans for Crop Husbandry

Loans To Marketing Committee

Charged:

Other Loans

Voted:

Voted:

Voted:

Loans for Animal Husbandry

Charged:

Charged:

Charged:

Charged:

MH 4401

Total(Min):

Total(Mjr):

MH 4403

MI 101

SB 99

State Plan

DT 98

DT 99

Total(Min):

Total(Mjr):

MH 6401

MI 800

SB 90

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 6403

State Plan

DT 51 NA

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Construction of Veterinary Infrastructure in the State

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Capital Outlay on Crop Husbandry

Capital Outlay on Animal Husbandry

Veterinary Services and Animal Health

Run Date: 05/07/2023 Page No: 147

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

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12/2022

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (N) (8) (5) (6) (7) 0.00 .00 1.00 0.00 1.00 1.00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 66.25 6,63.14 3,37.86 3,37.86 .00 .00 .00 .00 .00 10,00.00 0.00 .00 0.00 10,00.00 64.53 4.18 1,44,36.88 6,27.65 1,43,72.35 1,54,36.88 64.53 6,27.65 1,53,72.35 3.92 .00 .00 .00 .00 .00 1,54,36.88 64.53 6,27.65 1,53,72.35 3.92 .00 .00 .00 .00 .00 0.00 .00 1,10,00.00 0.00 1,10,00.00 1,10,00.00 .00 .00 1,10,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,04,84.77 1,10,00.00 .00 .00 .00 .00 .00

MI 190 Investment in Public Sector and other undertakings Report on Expenditure of Grant No.-

12/2022 (N)

For The Month Of :

Run Date: 05/07/2023 Page No: 148 Page No: 148

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of I					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 6403 SB 98	Capital Loans for Animal H Financial Assista	usbandry nce to the Lala Lajpat	Rai University of Ve	terinary and An	imal Science Hisar	NABARD				
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Financial Assista	nce to the Lala Lajpat	Rai University of Vet	terinary and An	imal Science Hisar	(STATE)				
State P	lan									
DT 51	NA									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,50,40.00	37,00.00	66,60.00	1,13,40.00	37.00
Total(Min):	Voted: Charged:	2,80,00.00	.00	.00	2,80,00.00	2,50,40.00	37,00.00	66,60.00 .00	2,13,40.00	23.79 .00
Total(Mjr): MH 6416	Voted: Charged: Loans to Agricultu	2,80,00.00 .00 ral Financial Instituti	.00 .00	.00	2,80,00.00	2,50,40.00	37,00.00	66,60.00 .00	2,13,40.00	23.79
MI 190		blic Sector and other u								
SB 99	Financial Assista	nce to the Haryana Agri	cultural University H	Hisar						
State P	lan									
DT 51	NA									
	Voted:	6,96,87.00	.00	.00	6,96,87.00	4,99,42.35	1,16,14.50	3,13,59.15	3,83,27.85	45.00
Total(Min):	Voted: Charged:	6,96,87.00 .00	.00	.00	6,96,87.00 .00	4,99,42.35 .00	1,16,14.50 .00	3,13,59.15 .00	3,83,27.85 .00	45.00 .00
Total(Mjr):		6,96,87.00	.00	.00	6,96,87.00	4,99,42.35	1,16,14.50	3,13,59.15	3,83,27.85	45.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	al: Voted: Charged:	12,56,88.00 .00	.00	.00	12,56,88.00	10,17,57.09	1,53,79.03 .00	3,93,09.94	8,63,78.06	31.28
Total(Grant)	: Voted:	67,10,47.50	37,30.00	.00	.00 67,47,77.50	.00 38,89,99.69	4,03,56.94	.00 32,61,34.72	.00 34,86,42.78	.00 48.33
1	Charged:	1,58.00	.00	.00	1,58.00	1,25.07	25.75	58.67	99.33	37.13

Report on Expenditure of Grane No.

For The Month Of: 12/2022

12/2022 (N)

Government of Haryana

______ (8) (3) (4) (5) (6) (7) (2) Revenue MH 2408 Food, Storage and Warehousing SM 01 Food MI 001 Direction and Administration SB 91 Revamping of End to End Computerisation of TPDS Operation Share Central Plan DT 51 NA 7,50.00 .00 5.12 .00 0.00 Voted: 7,50.00 7,11.62 38.38 7,11.62 State Plan DT 51 NA Voted: 7,50.00 .00 .00 7,50.00 3,87.93 0.00 3,62.07 48.28 3,87.93 SB 93 Antodaya Aahar yojana State Plan DT 51 NA 3,42,30.00 .00 0.00 40.94 .00 3,42,30.00 2,02,17.51 Voted: 1,40,12.49 2,02,17.51 SB 94 Public Distribution Scheme State Plan DT 99 Information & Technology Voted: 12,00.00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 SB 96 District Forums State Plan DT 51 Na 24,92.00 .00 .00 2,53.86 76.54 Voted: 24,92.00 8,38.38 19,07.48 5,84.52 SB 97 State Commission

State Plan

					For The Month ((N)			
	(2)				(3) (4) (5) (6) .00 3,79.10 1,46.20 27.90 2,60.80 .00 3,10,89.50 1,88,43.05 8,20.97 1,30,67.42 .00 25.00 21.33 1.21 4.88	(7)	(8)			
MH 2408	Revenue Food, Storage and W	arehousing								
State F	Plan									
DT 51	Na									
	Voted:	3,79.10	.00	.00	3,79.10	1,46.20	27.90	2,60.80	1,18.30	68.79
SB 98	Field Staff									
State F	Plan									
DT 51										
	Voted: Charged:	3,10,89.50 25.00	.00						1,80,22.08 20.12	42.03 19.52
SB 99										
State F	Plan									
DT 98	Establishment Expen									
	Voted:	20,50.30	.00	.00	20,50.30	8,54.69	2,43.90	14,39.51	6,10.79	70.21
Total(Min):	Voted: Charged:	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	4,31,99.39 21.33	13,46.63	3,10,88.14	4,18,52.76 20.12	42.62 19.52
Total(SM):	Voted: Charged:	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	4,31,99.39 21.33	13,46.63 1.21	3,10,88.14 4.88	4,18,52.76 20.12	42.62 .01
Total(Mjr):	Voted: Charged:	7,29,40.90 25.00	.00	.00	7,29,40.90 25.00	4,31,99.39 21.33	13,46.63 1.21	3,10,88.14 4.88	4,18,52.76 20.12	42.62 19.52
MH 2425	Co-operation									
MI 001	Direction and Adm	ninistration								
SB 98	Scheme for strengt	hening of field office in	n RCS, Haryana							
State F	Plan									
DT 51										
	Voted: Charged:	77,40.00 6.00	.00	.00	77,40.00 6.00	38,28.13 6.00	5,61.82 0.00	44,73.69 .00	32,66.31 6.00	57.80 .00
SB 99		ablishment of headquarte							0.00	
State F	Plan									
DT 51	Na Voted:	13,74.50	.00	.00	13,74.50	7,87.00	73.18	6,60.68	7,13.82	48.07
	. 5554	-, ,==			23,	.,	.3.23	0,00.00	1,13.02	

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For The Month Of : 12/2022 (N)

(4)

Government of Haryana

Run Date: 05/07/2023 Page No: 151 11 FOOD AND SUPPLIES/CO-OPERATION (8) (5) (6) (7)

МН 2425	Revenue Co-operation							-		
Total(Min):	Voted: Charged: Training	91,14.50 6.00	.00	.00	91,14.50 6.00	46,15.14 6.00	6,35.00	51,34.36	39,80.14 6.00	56.33 .00
SB 99	Training									
State I	Plan									
DT 51	Na									
	Voted:	1,23.90	.00	.00	1,23.90	62.27	6.06	67.69	56.21	54.63
Total(Min):		1,23.90	.00	.00	1,23.90	62.27	6.06	67.69	56.21	54.63
MI 004	Charged: Research and Evaluation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	District Staff									
State I	Plan									
DT 51	Na Voted:	75.60	.00	.00	75.60	36.12	8.31	47.78	27.82	63.21
SB 99	Scheme for the strengtheni	ing of monitoring c	ell at head quarte	er staff RCS, Of	fice					
State I	Plan									
DT 51										
	Voted:	51.00	.00	.00	51.00	29.29	2.70	24.40	26.60	47.85
Total(Min):	Voted: Charged:	1,26.60	.00	.00	1,26.60 .00	65.42 .00	11.01 .00	72.19 .00	54.41 .00	57.02 .00
MI 101	Audit of Co-operatives									
SB 98	Scheme for the strengtheni	ing of Co-operative	Audit Staff in RO	CSm Office Field	llevel					
State I	Plan									
DT 51		25 22 22	22		05 55 55	44 00 -				<i>c</i> a
	Voted:	25,32.00	.00	.00	25,32.00	11,33.16	1,70.85	15,69.68	9,62.32	61.99
SB 99	Strengthening of office of	f Chief Auditor Hea	dquarters							

For The Month Of : 12/2022 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
State I	Plan									
DT 51	Na Voted:	3,28.00	.00	.00	3,28.00	1,50.08	19.09	1,97.01	1,30.99	60.06
Total(Min):	Voted: Charged: Information and Publici	28,60.00 .00	.00	.00	28,60.00 .00	12,83.25	1,89.94	17,66.69 .00	10,93.31	61.77 .00
SB 98			ve Development Fed	leration (Harcof	ed)					
State I	Plan									
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	36.00	30.00	1,14.00	6.00	95.00
SB 99	Replenishment of Librar	ies								
State I	Plan									
DT 51	Na									
	Voted:	27.00	.00	.00	27.00	13.29	1.10	14.81	12.19	54.85
Total(Min):	Charged:	1,47.00 .00	.00	.00	1,47.00	49.29 .00	31.10	1,28.81	18.19	87.62 .00
MI 107	Assistance to credit co Subsidy to Cooperative S		ral Cagtor Integra	ted Scheme						
35 74	Subsidy to cooperative .	societies under cent	iai sector integra	ited Scheme						
Full Ce	entral Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	2.71	0.00	17.29	2.71	86.45
SB 75	Assistance to Cooperativ	ve Labour & Construc	tion Societies							
State I	Plan									
DT 51	Na									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 76	Mukhya Mantri Dugdh Utpa	adak Protsahan Yojna	in Haryana							

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41,00.00

40,00.00

For The Month Of : 12/2022

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19,40.09

22,00.00

Government of Haryana

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0.00

0.00

21,59.91

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52.68

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45.00

SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank

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State Plan

DT 51 NA

Voted:

Revenue

Co-operation

Voted:

Voted:

Assistance to HSCARDB

MH 2425

State Plan

DT 51 NA

State Plan

DT 51 NA

2,00,00.00

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5,38,87.85

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19,40.09

22,00.00

27.07

SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding

State Plan

DT 51 NA

Voted:

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1,64,89.28

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1,35,10.72

1,64,89.28

45.04

40.00

SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS

State Plan

DT 51 Na

Voted:

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SB 94 Assistance to Women Cooperatives

Voted:

State Plan

DT 51 Na

SB 97 Integrated Co-operative Development Project

5.00

2.00

For The Month Of: 12/2022 (N)

					For The Month (Government of H		(N)			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MIT 2425	Revenue									
MH 2425	Co-operation Central Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
State	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min)	: Voted: Charged:	5,86,31.00 .00	5,38,87.85 .00	.00	11,25,18.85 .00	7,50,28.93 .00	.00	3,74,89.92 .00	7,50,28.93 .00	33.32 .00
MI 108			.00	.00	.00	.00	.00	.00	.00	.00
SB 93	Interest Subventi	on for refurbishment c	of Milk Plants under D	airy Processing	g and Infrastructure	Development Fund (DII	DF) Scheme			
State	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Setting up of Mil	k Chilling Centre at D	Dabwali renamed as Str	engthening of M	Milk Chilling Centre	s				
State	Plan									
DT 51	NA									
	Voted:	1,27,00.00	.00	.00	1,27,00.00	1,27,00.00	0.00	0.00	1,27,00.00	.00
SB 95	Milk Cooperative	Societies								
State	Plan									
DT 99	Primary Milk Coop	perative Societies								
	Voted:	3,00.00	.00	.00	3,00.00	1,36.80	0.00	1,63.20	1,36.80	54.40
SB 96	Strengthening of	Procurement and Market	ing Infrastructure in	Milk Cooperati	ves in Haryana					
State	Plan									
DT 51	NA									
	Voted:	5,85.00	.00	.00	5,85.00	3,21.75	1,46.25	4,09.50	1,75.50	70.00

SB 97 Subsidy to vegetable & fruit growers Cooperative Societies

12/2022 (N) For The Month Of :

Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425 State P	Revenue Co-operation lan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged: Cooperative Educat.	1,36,40.00 .00	.00	.00	1,36,40.00	1,32,13.55	1,46.25	5,72.70 .00	1,30,67.30	4.20
SB 98	Member, Education a	and Leadership								
State P	lan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	1,65.00	75.00	2,10.00	90.00	70.00
SB 99	Education									
State P	lan									
DT 51	Na Voted:	55.50	.00	.00	55.50	14.92	1.54	42.12	13.38	75.89
Total(Min): MI 789	Charged:	3,55.50 .00 Plan for Scheduled Castes	.00	.00	3,55.50	1,79.92	76.54 .00	2,52.12	1,03.38	70.92
SB 95	Assistance to Scheo	duled Castes Labour & Con	struction Societie	28						
State P	lan									
DT 51	NA Voted:	.80	.00	.00	.80	. 80	0.00	0.00	.80	.00
SB 99	Interest subsidy or	n loan advances to Schedu	led Caste Members	of Primary cred	dit and Industrial	Labour and Constructio	on Societies			
State P	lan									
DT 51	NA Voted:	30.00	.00	.00	30.00	17.60	0.79	13.19	16.81	43.96

30.80

.00

18.40

.79

13.19

17.61

42.82

30.80

Total(Min):

Voted:

.00

For The Month Of :

12/2022

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2425 Co-operation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,54,97.67 32.75 Total(Mjr): 5,38,87.85 13,89,17.15 9,45,16.16 10,96.68 Voted: 8,50,29.30 9,34,19.48 .00 Charged: 6.00 .00 .00 6.00 6.00 .00 .00 6.00 MH 3456 Civil Supplies MI 104 Consumer Welfare Fund Expenditure from Consumer Welfare Fund State Plan DT 51 NA Voted: 33.00 .00 .00 33.00 16.04 1.99 57.42 18.95 14.05 .00 33.00 33.00 16.04 1.99 18.95 14.05 57.42 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 1.99 18.95 57.42 Total(Mjr): Voted: 33.00 33.00 16.04 14.05 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 3475 Other General Economic Services MI 106 Regulation of Weights and Measures Establishment Expenditure SB 98 State Plan DT 51 Na 6,12.50 .00 33.48 58.03 Voted: .00 6,12.50 2,90.52 3,55.46 2,57.04 Total(Min): Voted: 6,12.50 .00 .00 6,12.50 2,90.52 33.48 3,55.46 2,57.04 58.03 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 58.03 Total(Mjr): Voted: 6,12.50 .00 6,12.50 10,40,78.30 33.48 3,55.46 2,57.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 15,86,15.70 5,38,87.85 21,25,03.55 13,80,22.08 24,78.77 7,69,60.21 13,55,43.34 36.22 31.00 .00 1.21 Charged: .00 31.00 27.33 4.88 26.12 15.74 Capital Capital Outlay on Education, Sports, Art and Culture MH 4202 SM 03 Sports and Youth Services MI 101 Youth Hostels Buildings (Youth Hostels) SB 99

State Plan

12/2022 For The Month Of : (N)

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on Educa							_		
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,88.14	-3,88.14	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	5,51.61 .00	.00	3,88.14	-3,88.14 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	80,32.77	.00	3,88.14	-3,88.14	.00
Total(Mjr):	Voted: Charged:	.00	.00 .00 .00	.00 .00 .00	.00	.00 4,28,51.80 .00	.00 .00 .00	.00 3,88.14 .00	.00 -3,88.14 .00	.00 .00 .00
MH 4250	Capital Outlay on other	Social Services								
MI 201	Labour									
SB 95	Share Capital to Labou	ur & Contruction Coope:	ratives							
State P	lan									
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 98	Share Capital to Co-op	perative Labour and Co	nstruction Federat	tion						
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	27.50	12.50	35.00	15.00	70.00
Total(Min): MI 789	Voted: Charged: Special Component Plan	58.00 .00 n for Scheduled Castes	.00	.00	58.00	24,50.56 .00	12.50 .00	35.00 .00	23.00	60.34
SB 97	Share capital to Sched	duled castes Labour and	d construction soc	cieties						
State P	lan									
Dr. E1	NΤΛ									
DT 51	NA Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00

1.60

59.60

.00

.00

.00

.00

.00

.00

7,21.25

45,41.28

.00

.00

.00

.00

.00

12.50

.00

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.00

35.00

1.60

24.60

.00

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.00

.00

.00

58.72

1.60

59.60

.00

.00

Total(Min):

Total(Mjr):

Voted:

Voted: Charged:

Charged:

.00

.00

.00

.00

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of	nai yana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 4408	Capital Capital Outlay on	Food Storage and Warehousi	ing							
SM 01	Food									
MI 101	Procurement and S	Supply								
SB 89	Procurement of Ba	jra								
State P	lan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	5,00,00.00	.00	.00	5,00,00.00	1,01,76.64	0.00	3,98,23.36	1,01,76.64	79.65
SB 97	Interest on Capit	al								
State P	lan									
DT 51	Na									
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cos	t Chargeable								
State P	lan									
DT 51	Na									
	Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Sche	me								
State P	lan									
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	51,06,04.94	3,25,14.90	97,19,09.97	47,80,90.03	67.03
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	64,47,81.57 .00	3,25,14.90 .00	1,01,17,33.33	61,22,66.67 .00	62.30 .00
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	.00	1,62,40,00.00	64,47,81.57 .00	3,25,14.90	1,01,17,33.33	61,22,66.67 .00	62.30
SM 02	Storage and Warehous		- 5 5					.00	.00	.00
MI 101	Rural Godown prog	grammes								
1										

State Plan

SB 99 Construction of Godowns

For The Month Of : 12/2022 (N)

					Government of 1		,			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital	Food Storage and Warehousi								
State P	lan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution	n 19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):		30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(SM):	Charged: Voted: Charged:	.00 30,00.00 .00	.00 .00 .00	.00	.00 30,00.00 .00	.00 30,00.00 .00	.00 .00 .00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,62,70,00.00	.00	.00	1,62,70,00.00	64,77,81.57	3,25,14.90	.00 1,01,17,33.33 .00	.00 61,52,66.67 .00	.00 62.18 .00
MH 4425	Capital Outlay on (
MI 107	Investments in Cr	edit Cooperatives								
SB 84	Share Capital to	HARCO Fed								
State P	lan									
DT 51	NA Voted:	20.00	.00	.00	20.00	5.00	5.00	20.00	.00	1,00.00
SB 85	Share Capital Urba	an Cooperative Banks								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86					2,00.00	1,0000		0.00	1,00.00	
	_									
State P										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	1,85.00	1,25.00	4,40.00	60.00	88.00

SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh

For The Month Of : 12/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4425 Capital Outlay on Co-operation State Plan DT 51 Na 1,00.00 .00 0.00 .00 .00 1,00.00 Voted: 1,00.00 0.00 1,00.00 SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 Government contribution to the share capital of HARCO Bank State Plan DT 51 Na 50,00.00 .00 .00 Voted: .00 50,00.00 50,00.00 0.00 0.00 50,00.00 Share Capital to Central Co-operatives Banks State Plan DT 51 Na 70,00.00 .00 0.00 .00 70,00.00 -21,00.00 1,30.00 Voted: 91,00.00 -21,00.00 1,28,20.00 .00 1,28,20.00 33,90.00 1,30.00 95,60.00 32,60.00 74.57 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 108 Investments in other Cooperatives Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation Full Central Plan DT 51 NA 2,00.00 .00 0.00 46.00 Voted: .00 2,00.00 1,08.00 92.00 1,08.00

SB 79 Share Capital to Fruit & Vegetable Societies

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 4425 Capital Outlay on Co-operation Full Central Plan DT 51 Na 10.00 .00 0.00 .00 .00 10.00 10.00 Voted: 0.00 10.00 Government contribution to the Share Capital of Marketing Co-operatives Full Central Plan DT 51 Na Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 50.00 .00 Integrated Cooperative Development Project Full Central Plan DT 51 Na 15,00.00 .00 1,00.00 Voted: .00 15,00.00 .00 0.00 15,00.00 .00 17,60.00 .00 17,60.00 .00 15,92.00 1,68.00 .00 1,68.00 90.45 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,30.00 1,11,52.00 76.49 Total(Mjr): Voted: 1,45,80.00 1,45,80.00 35,58.00 34,28.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 4860 Capital Outlay on Consumer Industries SM 04 Investments in Public Sector and other Undertakings MI 190 Share Capital to Co-operative Sugar Federation State Plan DT 51 NA 20.00 .00 Voted: .00 20.00 5.00 5.00 1,00.00 20.00 .00 20.00 .00 20.00 5.00 5.00 20.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 5.00 Total(SM): Voted: 20.00 .00 20.00 5.00 .00 20.00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 20.00 .00 .00 20.00 5.00 5.00 20.00 .00 1,00.00 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 1,64,16,59.60 65,13,81.68 3,26,62.40 61,83,31.12 1,02,33,28.48 62.33 1,64,16,59.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 162 Report on Expenditure of Grant No.-11 FOOD AND SUPPLIES/CO-OPERATION

31.00

For The Month Of : 12/2022 (N)

27.33

1.21

4.88

59.34

15.74

26.12

Government of Haryana

(3) (6) (8) (2) (4) (5) (7)

.00

.00

31.00

Charged:

75,38,74.46 Total(Grant): Voted: 1,80,02,75.30 5,38,87.85 .00 1,85,41,63.15 78,94,03.76 3,51,41.17 1,10,02,88.69

Run Date: 05/07/2023 Page No: 163

Report on Expenditure of Grant No.-For The Month Of : 12/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Government of F		(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue										
MH 2202	General Education										
SM 01 1 MI 001	Elementary Education Direction and Adminis	stration									
SB 93		tlay (PLO) for Departm	ent of Elementary 1	Education (EDP-	-PLO-REV)						
State P	lan										
DT 51	NA										
	Voted:	1,70,00.00	.00	.00	1,70,00.00		-0.12	0.00	1,70,00.00	.00	
SB 95	Primary Education D.E	.E.O's / B.E.O's Estab	lishment (Field Sta	aff)							
State P	lan										
DT 51	Na										
	Voted:	1,15,07.00	.00	.00	1,15,07.00		8,89.60	77,73.35	37,33.65	67.55	
Total(Min):	Voted:	2,85,07.00	.00	.00	2,85,07.00	2,16,23.59	8,89.48	77,73.35	2,07,33.65	27.27	
MI 053	Charged: Maintenance of Buildi	.00 .ngs	.00	.00	.00	.00	.00	.00	.00	.00	
SB 96	Maintenance of Buildi	ng of Government Prima	ry Schools								
State P	lan										
DT 51	NA										
	Voted:	40,00.00	.00	.00	40,00.00	17,00.48	4,65.24	27,64.76	12,35.24	69.12	
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	17,00.48	4,65.24	27,64.76	12,35.24	69.12	
MI 101	Charged: Government Primary Sc	.00 chools	.00	.00	.00	.00	.00	.00	.00	.00	
SB 87	ORGANIZING THE NATION	AL/STATE/DISTRICT LEVE	L SCHOOL GAMES COM	PETITIONS FOR (JNDER-11AND UNDER14	AGE GROUP					
State P	lan										
DT 51	NA										
_ _	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
SB 88	Establishment of Prim	ary Education Classes	I to V								

State Plan

Run Date: 05/07/2023 Page No : 164

Report on Expenditure of Grant No.-For The Month Of :

12/2022 (N) 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 37,33,70.00 .00 67.26 .00 2,79,81.39 Voted: 37,33,70.00 25,11,20.45 12,22,49.55 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 1,38,00.00 .00 .00 1,38,00.00 1,20,37.43 35,14.52 52,77.10 85,22.90 38.24 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na 10,00.00 .00 2.24 Voted: .00 10,00.00 9,90.50 12.89 22.39 9,77.61 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 36,61,26.00 .00 62.27 Voted: .00 36,61,26.00 2,52,10.63 22,79,91.20 13,81,34.80 75,44,96.00 .00 75,44,96.00 32,68,03.82 5,67,19.42 48,44,11.13 27,00,84.87 64.20 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 1,50.00 .00 27.60 Voted: .00 1,50.00 1,10.71 2.10 41.40 1,08.60

SB 93 Introduction of pension for Non Govt. aided Primary Schools

State Plan

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 165 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 20,00.00 .00 72.19 .00 20,00.00 6,65.77 1,09.59 Voted: 14,43.82 5,56.18 Grant-in-aid to Welfare Society for deaf and dumb State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 .00 0.00 3,00.00 .00 1,00.00 Total(Min): 24,50.00 .00 .00 24,50.00 7,76.48 1,11.69 17,85.21 6,64.79 72.87 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Text Books MI 108 Production of text books and Preparation of reading Material SB 99 State Plan DT 51 Na 1,10.00 .00 .00 52.38 7.31 59.03 Voted: 1,10.00 64.94 45.06 1,10.00 .00 1,10.00 5,27.75 7.31 64.94 45.06 59.03 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Scholarships and Incentives SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools State Plan DT 51 NA 1,60.00 .00 .00 0.00 .00 Voted: 1,60.00 1,60.00 0.00 1,60.00 Monthly Stipends to BC-A Students in Classes I-VIII State Plan DT 51 NA

5,92.70

0.00

44,07.30

88.15

5,92.70

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

Voted:

50,00.00

.00

.00

50,00.00

Run Date: 05/07/2023 Page No: 166 166

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	1,95.37	0.00	3,04.63	1,95.37	60.93
SB 89	Scholarships (middle)									
State P	lan									
DT 51	Na Voted:	1,90.00	.00	.00	1,90.00	85.26	0.00	1,04.74	85.26	55.13
Total(Min):	Voted: Charged: Sarva Shiksha Abhiyan	58,50.00	.00	.00	58,50.00	10,33.33	.00	48,16.67 .00	10,33.33	82.34
SB 99	Sarva Shiksha Abhiyan									
Share C	entral Plan									
DT 51	Na Voted:	3,00,00.00	.00	.00	3,00,00.00		0.00	0.00	3,00,00.00	.00
State P	lan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00		1,89,12.73	3,04,77.03	-1,04,77.03	1,52.39
Total(Min):	Charged:	5,00,00.00 .00 Mid Day Meals in School:	.00 .00	.00	5,00,00.00	3,84,35.70	1,89,12.73	3,04,77.03	1,95,22.97	60.95
SB 99	Mid Day Meal for Prima	ry School Children								
Share C	entral Plan									
DT 51	Na									
	Voted:	1,20,66.85	.00	.00	1,20,66.85	1,20,66.85	0.00	0.00	1,20,66.85	.00
State P	lan									

Run Date: 05/07/2023

Page No: 167 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 12/2022 (N)

(6) (7) (2) (3) (4)(5)

Government of Haryana

Revenue

MH 2202 General Education

State Plan

DT 51 Na

Total(Min):

MI 789

Voted:

Charged:

Voted:

Special Component Plan for Scheduled Castes

3,20,70.00

.00

Monthly Stipends to all Scheduled Caste Students in Classes I to VIII

.00

.00

.00

.00 .00

.00

3,20,70.00 .00

2,00,03.15

71,37.32 .00

-49,29.53

4.00 .00

4.00

2,49,36.68 .00

2,49,36.68

71,33.32 .00

-49,33.53

(8)

77.76 .00

1,24.66

Cash Award Scheme for Scheduled Caste Classes I to VIII

2,00,03.15

State Plan

DT 51 NA

Voted:

1,60,00.00

.00

.00

1,60,00.00

27,10.05

0.00

1,32,89.95

27,10.05

83.06

SB 99 Providing of free bicycle to SC Boy Students in Class VI

State Plan

DT 51 NA

Voted:

Voted:

Voted:

65,00.00

2,50.00

2,27,50.00

.00

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.00

.00

65,00.00

2,50.00

2,27,50.00

-30,37.04

0.00

95,37.04

0.00

-30,37.04

2,50.00

-76.99

-56.94

1,46.72

.00

.00

State Plan

DT 51 NA

Total(Min): Charged: MI 792 Irrecoverable Loans Written Off

SB 51 NA

State Plan

Total(Min):

.00

-76.99 .00

2,50.00

.00 .00

0.00

2,28,26.99 .00

.00

56,94,92.90

1,00.34

DT 51 NA .01 .00 29.42 Voted: .00 .01 -27.52 56.95

.01 .00 .01 -27.52 29.42 56.95 -56.94 56,94,92.90 .00 Voted:

Revenue

Share Central Plan

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

State Plan

General Education

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Other expenditure

DT 96 Culture Programme of Students Voted:

Voted:

DT 98 Sugam Shiksha-Providing of Teachers to all Schools

Charged:

SB 91 Swaran Jyanti Programme

SB 99 Sarv Shiksha Abhiyan

MH 2202

MI 793

(2)

National Programme of Mid day Meals Schools

.00

.00

.00

.00

.00

.00

.00

.00

Special Central Assistance for Scheduled Castes(Component Plan)

37,98.00

25,32.00

87,00.00

58,00.00

2,08,30.00

.00

4,00.00

10,00.00

Run Date: 05/07/2023 Page No :

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

.00

37,98.00

25,32.00

87,00.00

58,00.00

2,08,30.00

4,00.00

10,00.00

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(3)

.00

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12/2022

.00

37,98.00

-17,65.83

1,29,71.82

.00

1,15.74

2,84.24

168 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (N) ______ (8) (6) (7) (5) .00 .00 .00 .00 .00 0.00 0.00 37,98.00 0.00 42,97.83 -17,65.83 1,69.74 0.00 .00 0.00 87,00.00 58,22.73 93,83.08 -35,83.08 1,61.78 58,22.73 1,36,80.91 71,49.09 65.68 .00 .00 .00 .00 19.62 75.97 3,03.88 96.12 16.17 73.19 7,31.93 2,68.07

Revenue

General Education

Swachh Prangan

MH 2202

State Plan

DT 99

(2)

Run Date: 05/07/2023 Page No: 169 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 12/2022 (N) Government of Haryana (3) (4)(5) (6) (7) (8) .00 36.81 26.40 .00 20,00.00 15,08.76 5,28.05 14,71.95

Voted: 20,00.00 .00 .00 20,00.00 15,08.76 36.81 5,28.05 14,

SB 93 Right to Education Act

State Plan

DT 51 01

Voted: 1,40,00.00 .00 .00 1,40,00.00 23,44.75 82.96 1,17,38.21 22,61.79 83.84 Total(Min): 1,74,00.00 .00 .00 1,74,00.00 42,53.49 1,55.56 1,33,02.06 40,97.94 76.45 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 41,51,59.27 60,68,96.70 93,84,63.01 .00 93,84,63.01 8,31,17.59 33,15,66.31 64.67 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Secondary Education

MI 001 Direction and Administration

State Plan

Total(Min):

MI 004

SB 92 Performance Linked Outlay (PLO) for Department of Secondary Education (EDS-PLO-REV)

3,23,49.00

.00

.00

.00

ו דכ וע	NA.									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00

SB 99 Administrative staff

Voted:

Research and Training

Charged:

State I	Plan											
DT 97	7 Information Communication Technology (ICT) Schools											
	Voted:	70,00.00	.00	.00	70,00.00	26,97.96	0.00	43,02.04	26,97.96	61.46		
DT 98	D.E.O.'s Establishment	(Field Staff)										
	Voted:	87,91.00	.00	.00	87,91.00	40,67.56	5,85.31	53,08.75	34,82.25	60.39		
DT 99	Head Quarter Establish	ment (H.Q.)										
	Voted:	65,58.00	.00	.00	65,58.00	30,81.78	3,62.65	38,38.87	27,19.13	58.54		

1,98,47.29

.00

9,47.95

.00

1,34,49.67

.00

1,88,99.33

.00

41.58

.00

3,23,49.00

.00

.00

.00

Run Date: 05/07/2023 Page No : 170

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 65.80 Voted: 60.00 -0.04 20.52 39.48 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 1,08,33.00 .00 9.56 Voted: .00 1,08,33.00 99,24.79 1,27.70 10,35.92 97,97.08 1,08,93.00 .00 1,08,93.00 99,45.51 1,27.66 10,75.40 98,17.60 9.87 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 63,14.34 6,51.05 43,36.72 43.37 56,63.28 1,00,00.00 .00 .00 1,00,00.00 63,14.34 6,51.05 43,36.72 56,63.28 43.37 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 Voted: .00 37.00 37.00 0.00 0.00 37.00 .00 State Plan DT 51 NA 28.00 .00 .00 28.00 -4.50 0.00 1,16.07 Voted: 32.50 -4.50SB 91 Setting up of Block Institution of Education and Training (BIETs)

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 171 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Share Central Plan DT 51 NA 1,36.20 .00 .00 12.45 10.76 1,36.20 14.65 Voted: 1,21.55 State Plan DT 51 NA 90.80 .00 .00 90.80 0.00 1,22.25 Voted: 1,11.00 -20.20 SB 92 Setting up of District Institute of Education and Training (DIETs) Share Central Plan DT 51 NA Voted: 53,32.70 .00 .00 53,32.70 9,15.38 17.74 9,46.22 43,86.48 State Plan DT 51 NA Voted: 34,08.30 .00 .00 34,08.30 0.00 42,78.40 -8,70.10 1,25.53 Junior Basic Training Institutions State Plan DT 51 Na 5,93.00 .00 4,54.70 4,86.11 Voted: .00 5,93.00 -18,34.9428,82.64 -22,89.64 96,26.00 .00 96,26.00 27,75.82 13,82.54 82,65.41 13,60.59 85.87 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 107 Scholarships Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools State Plan

4,77.00

0.00

0.00

.00

4,77.00

SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani

.00

.00

4,77.00

4,77.00

State Plan

DT 51 NA

Voted:

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 172 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 30,00.00 .00 0.00 .00 .00 30,00.00 30,00.00 0.00 Voted: 30,00.00 SB 81 Girls Students Transport Safety Scheme State Plan DT 51 NA Voted: 5,50.00 .00 5,50.00 3,80.95 0.70 1,69.75 3,80.25 30.86 SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters State Plan DT 51 NA .00 2.00 .00 .00 Voted: 2.00 2.00 0.00 0.00 2.00

SB 83 Book Bank / Library

State Plan

DT 51 NA 3,00,00.00 2,73,00.00 .00 5,73,00.00 -2,18,81.46 44,74.14 Voted: 8,36,55.60 -2,63,55.60

SB 84 Haryana State Merit Scholarship Secondary Stage

State Plan

DT 51 Na

2,40.00 .00 0.00 Voted: .00 2,40.00 2,40.00 0.00 .00 2,40.00

1,46.00

SB 86 Monthly Stipends to BC-A Students in Classes IX-XII

State Plan

DT 51 NA 27,00.00 .00 .00 27,00.00 22,50.52 0.00 16.65 Voted: 4,49.48 22,50.52

SB 87 Monthly Stipend to BPL students in Classes IX-XII

Run Date: 05/07/2023 Page No: 173

Report on Expenditure of Grant No.
For The Month Of: 12/2022 (N)

Government of Haryana

Page No: 173

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2202	Revenue General Education										
State Pl	lan										
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92	
SB 89	National Merit Scho	larship									
Share Ce	entral Plan										
DT 51	Na Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00	
State Pl	lan										
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00	
SB 90	Students Safety Ins	surance Policy									
State Pl	an										
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 99	Scholarships (Secon	dary Schools)									
State Pl	.an										
DT 51	Na Voted:	1,60.00	.00	.00	1,60.00	1,36.41	0.00	23.59	1,36.41	14.75	
Total(Min): MI 108	Voted: Charged: Examinations	3,78,49.00	2,73,00.00	.00	6,51,49.00	-1,49,02.09 .00	44,74.84	8,45,25.93	-1,93,76.93 .00	1,29.74	
SB 99	National Talent Sea	arch Scholarship									
State Pl	an										
DT 51	Na										
-	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	

SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

Run Date: 05/07/2023 Page No : 174

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 12/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2202 General Education 20.00 20.00 20.00 .00 Total(Min): Voted: .00 .00 20.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 109 Government Secondary Schools Continuous and Comprehensive Evaluation SB 83 State Plan DT 51 NA 5,00.00 .00 8.35 86.16 Voted: .00 5,00.00 77.53 4,30.82 69.18 SB 85 Opening of Model School in Educationally Backward Blocks State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 4.41 0.00 99.96 Voted: 99,95.59 4.41 SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA) Share Central Plan DT 51 NA Voted: 1,62,40.00 .00 .00 1,62,40.00 0.00 .00 0.00 1,62,40.00 State Plan DT 51 NA 2,41,60.00 .00 .00 2,41,60.00 1,21,61.22 1,08.56 Voted: 2,62,27.91 -20,67.91 SB 99 Teaching Staff including other Establishments State Plan Establishment Expenses DT 98 Voted: 47,39,32.00 .00 .00 47,39,32.00 3,60,52.67 68.50 32,46,44.74 14,92,87.26 52,48,32.00 .00 21,17,22.19 36,12,99.06 16,35,32.94 68.84 52,48,32.00 4,82,22.24 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Assistance to Non-Governments Secondary Schools MI 110

Run Date: 05/07/2023 Page No : 175

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 28.00 .00 28.00 0.00 .00 .00 28.00 Voted: 0.00 28.00 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na Voted: 1,00,00.00 .00 .00 1,00,00.00 29,58.22 8,33.77 78,75.55 21,24.45 78.76 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 1,05,00.00 .00 Voted: .00 1,05,00.00 1,01,39.43 7.85 3,68.43 1,01,31.57 3.51 2,05,28.00 .00 1,31,25.65 8,41.62 82,43.97 1,22,84.03 40.16 .00 2,05,28.00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reimbursement of examination fees of SC students in the Board of School Education Bhiwani SB 95 State Plan DT 51 NA 30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th State Plan DT 51 NA 49,00.00 .00 0.00 1,00.00 Voted: .00 49,00.00 .00 49,00.00 .00 SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th

State Plan

DT 97 Su-Sanskar Beti Bachao Beti Padhao (BBBP)

Voted:

20,00.00

.00

.00

20,00.00

14,57.26

15.82

5,58.56

27.93

14,41.44

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 176 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 12/2022 (N) Government of Haryana (3) (4) (5) (6) (7) (8) (2)

MH 2202	Revenue General Education											
State I	State Plan											
DT 51	NA											
	Voted:	25,00.00	.00	.00	25,00.00	7,95.08	0.00	17,04.92	7,95.08	68.20		
SB 99	Providing of free bicycl	e to Scheduled Caste	e Students in Class	ses 9th and 11t	-h							
State I	Plan											
DT 51	NA											
	Voted:	6,00.00	.00	.00	6,00.00	3,55.19	1.80	2,46.61	3,53.39	41.10		
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	41,50.27	1.80	68,51.53	41,48.47	62.29		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
MI 793	Special central assistar		stes component plar	ı								
SB 98	Rashtriya Madhyamik Shik	sha Abhiyan (RMSA)										
Charo (Central Plan											
DT 51	Na Voted:	53,54.41	.00	.00	53,54.41		0.00	0.00	53,54.41	.00		
					·				55,654			
State I	Plan											
DT 51		35 60 61	0.0	0.0	25 60 61		20.50.04			1 54 60		
	Voted:	35,69.61	.00	.00	35,69.61		32,52.24	55,21.83	-19,52.22	1,54.69		
Total(Min):	Voted:	89,24.02	.00	.00	89,24.02	66,54.44	32,52.24	55,21.83	34,02.19	61.88		
MI 800	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
SB 97												
55 77	Swaran Sayaner Frogramme											
State I	Plan											
DT 96	Cultural Programme for St	udents										
	Voted:	3,00.00	.00	.00	3,00.00	92.39	10.82	2,18.43	81.57	72.81		

Run Date: 05/07/2023
Page No: 177

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development Report on Expenditure of Grant No.-For The Month Of: 12/2022 (N)

					For The Month Government of		(N)			
(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 State F	Revenue General Education									
DT 98	Sugam Shiksha Providi Voted:	ing of teachers to a 10,00.00	ll schools .00	.00	10,00.00	4,25.27	0.73	5,75.46	4,24.54	57.55
DT 99	Swachh Prangan Voted:	7,00.00	.00	.00	7,00.00	5,58.21	74.03	2,15.82	4,84.18	30.83
SB 98	Grant-in-aid to Nati	onal Foundation of	Teacher's Welfare							
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	40,01.00	.00	.00	40,01.00	25,34.13 .00	1,01.40	15,68.27 .00	24,32.73 .00	39.20
Total(SM):	Voted: Charged:	67,00,22.02 .00	2,73,00.00	.00	69,73,22.02 .00	26,21,87.53 .00	6,00,03.35	49,51,37.78 .00	20,21,84.24	71.01 .00
SM 03	University and Higher									
MI 001	Direction and Admini	istration								
SB 96	Performance Linked C	Outlay (PLO) for Depa	artment of Higher Educ	cation (EDH-PLO	D-REV)					
State I	Plan									
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff	<u> </u>								
State I	Plan									
DT 96	Haryana State Higher	Education Council								
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Admini	istrative Staff Esta	blishment (Field Staff	Ξ)						
	Voted:	1,38,30.00	.00	.00	1,38,30.00	61,44.71	11,19.87	88,05.17	50,24.83	63.67
DT 99	Headquarter Staff Est									
	Voted:	46,57.00	.00	.00	46,57.00	23,62.07	2,60.30	25,55.23	21,01.77	54.87

DT 51 NA

Voted:

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 178 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education 2,41,87.00 2,41,87.00 13,80.17 1,13,60.39 1,28,26.61 46.97 Total(Min): Voted: .00 .00 1,42,06.78 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA .01 .00 0.00 15,75,00,00.00 Voted: .00 .01 -15,74.9915,75.00 -15,74.99 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na .01 .00 .00 .01 -9,89.99 0.00 9,90,00,00.00 Voted: 9,90.00 -9,89.99 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na Voted: .01 .00 .00 .01 -17,99.99 0.00 18,00,00,00.00 18,00.00 -17,99.99 SB 89 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .01 Voted: .00 .01 -13,04.99 0.00 26,10,00,00.00 13,05.00 -13,05.00 SB 90 Assistance to Indira Gandhi University Meerpur, Rewari State Plan

0.00

8,10.00

-8,10.00

16,20,00,00.00

SB 92 Setting up of Bhagat Phool Singh Mahila Vishwavidyalya Khanpur Kalan (Sonepat)

.01

.00

.00

.01

-8,09.99

Revenue

General Education

MH 2202

State Plan

DT 51 NA

(2)

Run Date: 05/07/2023 179

(7)

(8)

Page No : Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: Government of Haryana

(3)

12/2022

(4)

(N)

(5)

(6)

.01 1,71,00.00 0.00 46.49 .00 91,50.01 Voted: 1,71,00.01 79,50.00 91,50.01 SB 93 Ch.Devi Lal University, Sirsa State Plan DT 51 Na .01 Voted: .00 .00 .01 -17,99.99 0.00 18,00.00 -18,00.00 36,00,00,00.00 SB 96 Assistance to M.D.U.Rohtak State Plan DT 51 Na .01 .00 .00 Voted: .00 .01 .01 0.00 0.00 .01 SB 97 Development of Kurukshetra University, Kurukshetra State Plan DT 51 Na .01 .00 .00 .01 0.00 .00 .01 Voted: 0.00 .01 SB 98 Assistance to M.D.University, Rohtak State Plan DT 51 Na .01 1,47,00.00 0.00 .00 1,47,00.01 55,25.01 62.41 Voted: 91,75.00 55,25.01 SB 99 Assistance to Kurukshetra University State Plan DT 51 Na .01 2,76,80.00 2,76,80.01 1,37,60.01 0.00 50.29 Voted: .00 1,39,20.00 1,37,60.01 66.11 5,94,80.08 2,01,55.08 .00 3,93,25.00 2,01,55.08 Total(Min): Voted: .08 5,94,80.00

Report on Expenditure of Grant No.-

Run Date: 05/07/2023 Page No: 180 180 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of: 12/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Rever MH 2202 Gener	nue cal Education									
MI 103 Gove	narged: ernment Colleges ar ntriya Uchchatar Sh		.00	.00	.00	.00	.00	.00	.00	.00
SD 97 Rasi	icilya benenatai bii	India Adiiyan (No.	SA)							
Share Central	Plan									
DT 51 Na	Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51 Na	Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98 Gove	ernment Colleges									
State Plan										
DT 51 Na	Voted:	4,65,50.00	1,47,75.00	.00	6,13,25.00	3,59,44.87	39,80.17	2,93,60.30	3,19,64.70	47.88
SB 99 Inst	titutes									
State Plan										
DT 51 Na	Voted:	4,54,70.00	.00	.00	4,54,70.00	1,86,41.52	46,33.10	3,14,61.59	1,40,08.41	69.19
Total(Min):	Voted: harged:	9,44,20.00	1,47,75.00	.00	10,91,95.00	5,69,86.39	86,13.28 .00	6,08,21.89 .00	4,83,73.11	55.70 .00
	istance to Non-Gove									
SB 98 Intr	roduction of pensio	n scheme for Non-O	Govt. aided colleges							
State Plan										
DT 51 Na	Voted:	2,50,00.00	.00	.00	2,50,00.00	11,19.44	0.00	2 20 00 56	11 10 44	95.52
			.00	.00	2,30,00.00	11,17.44	0.00	2,38,80.56	11,19.44	93.34
SB 99 Gran	nt-in-aid to Non-Go	vernment Colleges								

Report on Expenditure of Grant No.-12/2022 (N) For The Month Of :

Run Date: 05/07/2023 Page No: 181 181 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2202	Revenue General Education									
State	Plan									
DT 51	Na Voted:	4,70,00.00	1,18,25.00	.00	5,88,25.00	2,36,45.00	1,18,20.00	4,70,00.00	1,18,25.00	79.90
Total(Min) MI 105	Charged:	7,20,00.00 .00 t Programme	1,18,25.00	.00	8,38,25.00	2,47,64.44	1,18,20.00	7,08,80.56	1,29,44.44	84.56
SB 87	' Educational and Exc	cursion Tour for Boy S	Students							
State	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	44.69	5.09	10.39	39.61	20.78
SB 89	Setting up an Educa	ation City / EDUSAT in	n the State of Haryana	ı						
State	Plan									
DT 51	na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 90	Sports Activities	in Govt. Colleges								
State	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	46.74	6.87	60.14	39.86	60.14
SB 92	2 Human Resource Deve	elopment of the Teache	er and the Taught and	the supporting	staff in the Govt.	Colleges and Head Q	uarter			
State	Plan									
DT 51	na Voted:	3,00.00	.00	.00	3,00.00	2,36.37	43.43	1,07.06	1,92.94	35.69
SB 93	Setting up of Place	ement Cell in Govt. Co	olleges							

Total(Min):

Voted:

.01

1,26,20.00

Run Date: 05/07/2023

Page No: 182 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

> For The Month Of: Government of Haryana

12/2022

(N)

.00

53,70.00

42.55

72,50.01

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 30.00 .00 0.31 15.89 .00 30.00 25.54 Voted: 4.77 25.23 Setting up of Women cell at College Level & Directorate Level State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 81.38 16.12 34.73 65.27 34.73 Total(Min): 5,81.00 .00 .00 5,81.00 4,35.73 71.81 2,17.08 3,63.92 37.36 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Scholarships MI 107 SB 98 Scholarships (Colleges) State Plan DT 51 Na 1,50.00 .00 .00 1,50.00 45.50 0.00 69.67 Voted: 1,04.50 45.50 Scholarships in Arts Colleges SB 99 State Plan DT 51 Na 40.00 .00 0.00 .00 Voted: .00 40.00 40.00 0.00 40.00 1,90.00 .00 .00 1,90.00 85.50 .00 1,04.50 85.50 55.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and Other Undertakings Establishment of Gurugram University, Gurugram State Plan DT 51 NA .01 1,26,20.00 0.00 42.55 Voted: .00 1,26,20.01 72,50.01 53,70.00 72,50.01

72,50.01

1,26,20.01

.00

> Report on Expenditure of Grant No.-For The Month Of :

12/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 94 Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA .00 45.00 45,00.00 0.00 Voted: .00 45,00.00 24,75.00 20,25.00 24,75.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 4,40.00 0.00 45.00 Voted: 3,60.00 4,40.00 Total(Min): Voted: 53,00.00 .00 .00 53,00.00 29,15.00 .00 23,85.00 29,15.00 45.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 19,66,78.09 9,87,00.00 29,53,78.09 12,67,98.92 2,18,85.26 19,04,64.43 10,49,13.66 .00 64.48 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Adult Education MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 .00 Voted: 4,00.00 4,00.00 0.00 0.00 4,00.00 SB 98 Other Adult Education Programmes

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month of I	Haryana	(N)	Education(higher/Secondary	/ BICHICITEAL Y // Technical .	Education/ Women and Chir	a bevelopment
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2202	Revenue General Education										
State Pi	lan										
DT 51	Na										
	Voted:	50.00	.00	.00	50.00	37.54	1.59	14.06	35.94	28.12	
Total(Min):	Voted: Charged:	10,50.00	.00	.00	10,50.00	10,37.54	1.59 .00	14.06 .00	10,35.94 .00	1.34	
Total(SM):	Voted: Charged:	10,50.00	.00	.00	10,50.00 .00	10,37.54	1.59	14.06	10,35.94	1.34	
Total(Mjr):	Voted: Charged:	1,80,62,13.12	12,60,00.00	.00	1,93,22,13.12	.00 80,51,83.26 .00	.00 16,50,07.79 .00	.00 1,29,25,12.97 .00	.00 63,97,00.15 .00	.00 66.89 .00	
MH 2203	Technical Education										
MI 001	Direction and Admir										
SB 89	Performance Linked	Outlay (PLO) for Tec	hnical Education (TED-	PLO-REV)							
State P	lan										
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00	
SB 93	Directorate of Tech	nical Education (HQ.	Staff)								
State Pi	lan										
DT 51	Na										
	Voted:	16,53.50	.00	.00	16,53.50	9,43.18	99.29	8,09.61	8,43.89	48.96	
Total(Min):	Voted: Charged:	21,53.50 .00	.00	.00	21,53.50 .00	14,43.18	99.29 .00	8,09.61 .00	13,43.89 .00	37.60 .00	
MI 102		ersities for Technica		.00	.00	.00	.00	.00	.00	.00	
SB 96	State University of	Performing and Visu	ual Arts, Rohtak								
State P	lan										
DT 51	Na Voted:	.00	.00	.00	.00	-8,00.00	0.00	8,00.00	-8,00.00	25,00,00,00.00	
SB 97	YMCA University of	Science and Technolo	ogy Faridabad								

Page No: 18

Report on Expenditure of Grant No.-Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education State Plan DT 51 NA .01 .00 0.00 11,25,00,00.00 .00 .01 Voted: -11,24.99 11,25.00 -11,24.99Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat) State Plan DT 51 NA .01 Voted: .00 .00 .01 -24,49.99 0.00 24,50.00 -24,49.99 24,50,00,00.00 Guru Jambheshwar University of Science and Technology Hissar State Plan DT 51 Na .01 .00 Voted: .00 .01 -24,99.99 0.00 25,00.00 -24,99.99 25,00,00,00.00 .03 .00 .03 -68,74.97 .00 68,75.00 -68,74.97 20,70,78,31.33 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 104 Assistance to Non-Government Technical Colleges and Institutes Pension to Employees of Affilated Aided Technical Institutions / Polytechnics State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 13.61 1,43.76 1,13.01 11,30.14 -1,30.14SB 77 Development of Aided Polytechnics State Plan DT 51 Na .00 .00 0.00 .00 .00 20,42,50,00.00 Voted: -8,17.00 8,17.00 -8,17.00 10,00.00 .00 10,00.00 -8,03.39 1,43.76 19,47.14 -9,47.14 1,94.71 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Polytechnics MI 105 Community Development Through Polytechnics

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of F	Iaryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2203	Revenue Technical Education										
Full Ce	ntral Plan										
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00	
SB 59	Development of Governmen	nt Polytechnics									
State P	lan										
DT 98	Establishment Expenses Voted:	3,21,55.00	1,00,00.00	.00	4,21,55.00	2,22,69.80	14,03.11	2,12,88.31	2,08,66.69	50.50	
SB 82	Modernisation of existing	ng Polytechnic									
Full Ce	ntral Plan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 89	Setting up of new Govt.	Polytechnics in	the State								
Full Ce	entral Plan										
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
Total(Min): MI 107	Voted: Charged: Scholarships	3,25,75.00	1,00,00.00	.00	4,25,75.00	2,26,89.80	14,03.11	2,12,88.31	2,12,86.69	50.00	
SB 98	Merit cum means Scholar	ships									
State P	lan										
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	34.73	4.41	69.68	30.32	69.68	
Total(Min): MI 112	Voted: Charged: Engineering/Technical C	1,00.00 .00 Colleges and Inst	.00 .00 itutes	.00	1,00.00	34.73 .00	4.41	69.68 .00	30.32	69.68 .00	
SB 90				trict Karnal							

State Plan

State Plan

DT 51 Na

DT 51 Na

Run Date: 05/07/2023 Page No: 187

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (8) (5) (7) 43.92 50.80 3,55.57 3,44.43 0.00 5,79.83 1,20.18 82.83 77.50 7,75.00 2,25.00 61.87 5,56.82 3,43.18 51.67 1,80.83 1,69.17 75.13 2,70.48 89.52 67.79 27,18.52 12,91.48

Report on Expenditure of Grant No.-For The Month Of: 12/2022 (N) Government of Haryana (2) (3) (4)

.00

7,00.00

Revenue MH 2203 Technical Education

DT 51 NA 7,00.00 .00 .00 Voted: 7,00.00

SB 91 Setting up of Indian Institute of Information Technology (IIIT), Kilohard, Sonepat

DT 51 Na

Voted:

.00

SB 92 Establishment of National Institute of Fashion Technology, Panchkula

7,00.00

State Plan

10,00.00 .00 Voted: .00 10,00.00 2,25.00 0.00

3,88.35

1,20.17

SB 93 Estt. of Ch. Devi Lal Engg. College

State Plan

9,00.00 .00 .00 3,89.03 45.85 9,00.00 Voted:

SB 94 Establishment of Govt. Engineering College Rewari

State Plan DT 51 NA

Total(Min):

.00 Voted: 3,50.00 .00 3,50.00 1,96.49 27.32

SB 95 Establishment of Govt. Engineering College Jhajjar

State Plan

DT 51 NA 3,00.00 60.00 40.65 Voted: .00 3,60.00 1,30.18

39,50.00 60.00 14,49.22 1,57.74 Voted: .00 40,10.00

SM 01 Welfare of Scheduled Castes

Run Date: 05/07/2023 Page No: 188

Report on Expenditure of Grant No.-

For The Month Of: 12/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Haryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2203	Revenue Technical Education										
MI 199	Charged: Assistance to Othe	.00 r Non Government Inst	.00 itutions	.00	.00	.00	.00	.00	.00	.00	
SB 99	Accreditation of Go	overnment Polytechnics	s (Under Swarn Jayanti	Scheme)							
State P	Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	96.70	0.00	3.30	96.70	3.30	
Total(Min):	Charged:	1,00.00 .00 Plan for Scheduled Ca	.00 .00 stes	.00	1,00.00	96.70 .00	.00	3.30	96.70 .00	3.30	
SB 92	Reimbursement of St	tate Transport Facilit	ty/Train Pass to SC St	udents Renamed	as Reimbursement o	f Fee and Transport F	acility to SC Students				
State P	Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	26.23	0.00	3.77	26.23	12.56	
SB 93	For Establishing Co	omputer Lab exclusive	ly for SC Students in	each Government	Aided Polytechni	cs and Govt. Technica	l Universities				
State P	Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	.52	0.00	49.48	. 52	98.96	
SB 97	Supply of Free Book	ks for Scheduled Caste	es								
State P	Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged:	1,80.00	.00	.00	1,80.00	1,26.75 .00	.00	53.25 .00	1,26.75 .00	29.58 .00	
Total(Mjr):	Voted: Charged:	4,00,58.54 .00 d Castes, Scheduled Tr	1,00,60.00	.00	5,01,18.54	1,81,62.03	18,08.30	3,37,64.81	1,63,53.72	67.37 .00	

> Report on Expenditure of Grant No.-For The Month Of : 12/2022

(N)

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses .00 .00 .00 Voted: .00 .00 5,03.96 1.08 1.08 -1.08 .00 .00 .00 25,20.31 1.08 1.08 -1.08 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 4,62,13.37 .00 .00 Total(SM): Voted: .00 .00 1.08 1.08 -1.08 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.08 1.08 .00 Total(Mjr): .00 .00 5,56,21.58 -1.08 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare Direction and Administration MI 001 Communication and Publicity State Plan DT 51 Na .00 Voted: 35.00 .00 35.00 29.88 1.41 18.66 6.53 28.47 Staff for headquarter (WCD) State Plan Establishment Expenses DT 98 Voted: 8,67.00 .00 .00 8,67.00 3,74.44 78.80 5,71.36 2,95.64 65.90 Total(Min): 9,02.00 .00 .00 9,02.00 8,82.10 80.21 5,77.89 3,24.11 64.07 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Child Welfare

Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana

DT 51 NA

Voted:

44,00.00

.00

.00

44,00.00

Run Date: 05/07/2023 Page No: 190

6.83

40,99.52

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

12/2022

(N)

For The Month Of :

					GOVERNMENT OF HE						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2235	Revenue Social Security and W										
State	Plan										
DT 51	NA Voted:	20.00	.00	.00	20.00	17.18	0.00	2.82	17.18	14.10	
SB 69	Rajiv Gandhi Nationa	al Creche Scheme									
Share	Central Plan										
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	17,90.78	0.00	9.22	17,90.78	.51	
State	Plan										
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	4,61.22	0.00	7,38.78	4,61.22	61.56	
SB 70	Scheme for Beti Bach	nao Beti Padao									
Share	Central Plan										
DT 51	Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
State	Plan										
DT 51	Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00	
SB 71	Grant-in-aid to Stat	te Commission for Protec	tion of Child Righ	ts							
State	Plan										
DT 51	NA Voted:	1,25.00	.00	.00	1,25.00	31.25	0.00	93.75	31.25	75.00	
SB 73	Integrated Child Pro	otection Scheme (ICPS)									
Share	Central Plan										

40,99.52

0.00

3,00.48

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 191 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 17,60.00 .00 0.00 24.88 .00 17,60.00 13,22.08 Voted: 4,37.92 13,22.08 SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA Share Central Plan DT 51 NA .60 Voted: .00 .60 -1,28.510.00 1,29.11 -1,28.51 2,15,18.33 State Plan DT 51 NA Voted: .40 .00 .00 .40 1,29.51 0.00 -3,22,77.50-1,29.11 1,29.51 SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 3,57.53 0.00 1,42.47 3,57.53 28.49 SB 77 Juvenile Justice Fund State Plan DT 51 NA 5,00.00 .00 0.00 .00 .00 5,00.00 5,00.00 Voted: 0.00 5,00.00

1,02,36.69

4,23.71

61,87.02

38.67

98,12.98

SB 79 Swarna Jayanti Puraskar Yojana

Voted:

SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)

1,60,00.00

.00

.00

1,60,00.00

State Plan

DT 51 Na

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 1,83.00 .00 22.84 29.49 .00 1,83.00 1,51.88 Voted: 53.97 1,29.03 SB 80 Improving Infants and Young Child Feeding State Plan DT 51 Na Voted: 16.00 .00 .00 16.00 16.00 0.99 0.99 15.01 6.19 SB 88 Setting up of Anganwadi Training Centres (UDISHA Project) Share Central Plan DT 51 Na 30.00 .00 .00 Voted: .00 30.00 30.00 0.00 0.00 30.00 State Plan DT 51 Na 20.00 Voted: .00 .00 20.00 20.00 0.00 0.00 20.00 .00 SB 92 Integrated Child Development Services Schemes(WCD) Share Central Plan DT 51 Na 1,40,91.05 .00 0.00 45.26 Voted: .00 1,40,91.05 77,13.80 63,77.25 77,13.80 State Plan DT 51 Na 6,24,28.95 .00 68.12 Voted: .00 6,24,28.95 2,39,35.85 40,33.29 4,25,26.38 1,99,02.57 SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes State Plan DT 95 State Orphanage 30.00 .00 1,00.00 Voted: .00 30.00 .00 0.00 30.00 .00

Report on Expenditure of Grant No.-

For The Month Of:

12/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

29.41 1.98

		Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2235	Revenue Social Security and W										
State P	Plan										
DT 96	S.O.S. Children Villa Voted:	age 35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00	
DT 98	Welfare of Destitut	e Children in need of ca	are and protection								
	Voted:	47.00	.00	.00	47.00	31.38	0.12	15.73	31.27	33.47	
Total(Min): MI 103	Voted: Charged: Women's Welfare	10,31,88.00	.00	.00	10,31,88.00	6,55,43.27	44,80.95	5,69,51.78 .00	4,62,36.22	55.19 .00	
SB 65	Protection Houses (Surksha Greh) for Combat	ting Honour Killing	3							
Share C	entral Plan										
DT 51	NA Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00	
State P	Plan										
DT 51	NA Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00	
SB 67	Swadhar Grah Scheme										
Share O	entral Plan										
DT 51	NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State P	lan										
DT 51	NA Voted:	.40	.00	.00	.40	. 40	0.00	0.00	. 40	.00	
SB 73	Relief & Rehabilita	tion of Women Acid Victi	ims								
State P	lan										
DT 51											
21 31	Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98	

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 12/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare SB 74 Mahila Shakti Kendra Share Central Plan DT 51 NA 3,00.00 .00 .00 Voted: .00 3,00.00 3,00.00 0.00 0.00 3,00.00 State Plan DT 51 NA 2,00.00 .00 1,07.59 0.00 Voted: .00 2,00.00 -15.182,15.18 -15.18SB 76 Protection of Women from Domestic Violence (Setting up of Cells) State Plan DT 51 NA 2,50.00 .00 .00 2,50.00 1,33.28 11.07 51.12 Voted: 1,27.79 1,22.21 Gender Sensitization State Plan DT 51 Na Voted: 40,00.00 .00 40,00.00 38,91.52 0.40 1,08.88 38,91.12 2.72 SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G 25,00.00 .00 0.00 69.54 Voted: 25,00.00 7,61.46 17,38.54 7,61.46 72,84.00 .00 72,84.00 21,90.98 50,93.02 30.08 .00 51,04.48 11.46 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960

> Report on Expenditure of Grant No.-For The Month Of:

12/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 5.00 .00 .00 5.00 0.00 .00 5.00 Voted: 0.00 5.00 5.00 .00 5.00 37.50 5.00 .00 Total(Min): .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA Voted: .60 .00 .00 .60 .60 0.00 0.00 .00 .60 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 .00 1.00 1,01.00 1.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 90 Financial assistance to Scheduled Castes Anganwadi Workers/helper Share Central Plan DT 51 NA 36,00.00 .00 .00 .00 36,00.00 36,00.00 0.00 Voted: 0.00 36,00.00 State Plan DT 51 NA 24,00.00 .00 0.00 1,03.25 Voted: .00 24,00.00 -77.95 24,77.95 -77.95

SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 196 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 12/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 4.00 .00 11.00 .00 4.00 4.00 0.44 Voted: 0.44 3.56 SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 1,25.00 .00 .00 1,25.00 37.50 0.00 87.50 37.50 70.00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 Voted: .00 3.50 3.50 0.82 0.82 2.68 23.38 SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA 2,50.00 .00 0.00 38.45 .00 2,50.00 1,53.87 Voted: 96.13 1,53.87 SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) Full Central Plan DT 51 NA .00 Voted: .00 .00 .00 1,59.77 0.00 .00 -1,59.771,59.77 State Plan DT 51 NA

1,03,59.84

1,78,68.20

.00

5,34.03

5,35.29

.00

61,74.19

86,77.25

.00

38.59

38.77

.00

98,25.82

1,37,05.25

.00

SB 81 Implementation of J.J. Act

Voted:

Voted:

Other expenditure

Charged:

Total(Min):

1,60,00.00

2,23,82.50

.00

.00

.00

.00

1,60,00.00

2,23,82.50

.00

.00

.00

.00

12/2022

197

For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 95 Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act 20.00 .00 .00 15.12 Voted: 20.00 0.00 16.98 3.02 16.98 Juvenile Boards Voted: 36.72 .00 .00 36.72 12.71 2.42 71.97 26.43 10.29 Remand / Observation Home DT 98 Voted: 3,62.70 .00 .00 3,62.70 1,33.00 30.11 2,59.80 71.63 1,02.90 DT 99 Special Home / School Voted: 81.48 .00 .00 81.48 7.44 6.61 80.65 .83 98.99 SB 82 Haryana State Commission for Women State Plan Financial Assistance to Women Awareness and Management Academy (WAMA) 40.00 .00 Voted: .00 40.00 12.00 0.00 28.00 12.00 70.00 Establilshment of Haryana State Commission for Women .00 Voted: 2,00.00 0.00 61.50 .00 2,00.00 77.00 1,23.00 77.00 Haryana Women Development Corporation State Plan DT 51 Na 9,20.00 .00 0.00 56.23 .00 9,20.00 4,02.65 Voted: 5,17.35 4,02.65 Total(Min): Voted: 16,60.90 .00 .00 16,60.90 6,61.75 39.14 10,38.26 6,22.64 62.51 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 9,58,09.48 Total(SM): Voted: 13,54,23.40 .00 13,54,23.40 51,47.05 6,94,36.15 6,59,87.25 51.27 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 51,47.05 6,94,36.15 51.27 Total(Mjr): Voted: 13,54,23.40 .00 13,54,23.40 43,78,32.80 6,59,87.25 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Nutrition MH 2236 SM 02 Distribution of nutritious food and beverages

Scheme for Multi Sectoral Nutrition Programme to address the Maternal and Child Under Nutrition

MI 101

Special Nutrition programmes

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				For The Month C Government of H	laryana				cation/Women and Child	Development
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2236 Nutrition										
State Plan										
DT 51 NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,87,16.75	0.00	12,83.25	1,87,16.75	6.42	
SB 88 Pradhan Mantri Mat	ru Vandana Yojana (PMMVY))								
Share Central Plan										
DT 51 NA Voted:	29,17.00	.00	.00	29,17.00	29,15.13	0.00	1.87	29,15.13	.06	
State Plan										
DT 51 NA Voted:	20,83.00	.00	.00	20,83.00	12,83.44	0.00	7,99.56	12,83.44	38.38	
SB 89 Scheme for Adolesc	cent Girls									
Share Central Plan										
DT 51 NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00	
State Plan										
DT 51 NA Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00	
SB 95 Supplementary Nutr	rition Programme									
Share Central Plan										
DT 51 Na Voted:	62,33.50	.00	.00	62,33.50	55,97.02	2,00.25	8,36.73	53,96.77	13.42	
State Plan										
DT 51 Na Voted:	57,66.50	.00	.00	57,66.50	22,79.12	33,09.26	67,96.64	-10,30.14	1,17.86	
SB 97 Panjiri Plant Ghar	raunda									

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 199 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 12/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2236 Nutrition State Plan DT 51 Na 1,98.50 .00 77.04 67.37 .00 12.26 Voted: 1,98.50 1,33.72 64.78 SB 99 Staff for Headquarter State Plan DT 51 Na Voted: 25.41 60,43.00 .00 60,68.41 2,99.94 7,40.73 65,09.20 -4,40.79 1,07.26 3,72,73.91 60,43.00 .00 4,33,16.91 3,12,18.44 42,62.51 1,63,60.98 2,69,55.93 37.77 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna) SB 96 Share Central Plan DT 51 NA 9,00.00 .00 .00 9,00.00 0.00 .00 Voted: 9,00.00 0.00 9,00.00 State Plan DT 51 NA 6,00.00 .00 21.45 Voted: .00 6,00.00 4,71.28 0.00 1,28.72 4,71.28 SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA) Share Central Plan DT 51 .NA .50 .00 0.00 .00 .50 12,61.98 -25,22,95.58 Voted: -12,61.48 12,61.98 State Plan

-12,60.98

0.00

12,61.48

25,22,95.58

-12,60.98

SB 98 Supplementary Nutrition Programme for Scheduled Castes

.50

.00

.00

.50

Share Central Plan

DT 51 .NA

Voted:

Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

12/2022

Run_Date: 05/07/2023 Page No: 200 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2236	Revenue Nutrition									
Share C	entral Plan									
DT 51	NA									
21 31	Voted:	30,00.00	.00	.00	30,00.00	9,91.03	0.00	20,08.97	9,91.03	66.97
State P	lan									
DT 51	NA									
I	Voted:	30,00.00	.00	.00	30,00.00	27,01.53	5,96.94	8,95.41	21,04.59	29.85
Total(Min):	Voted: Charged:	75,01.00 .00	.00	.00	75,01.00 .00	50,64.84 .00	5,96.94 .00	30,33.10	44,67.90 .00	40.44
Total(SM):	Voted: Charged:	4,47,74.91	60,43.00	.00	5,08,17.91 .00	3,62,83.28	48,59.45 .00	1,93,94.08 .00	3,14,23.83	38.16 .00
SM 80	General									
MI 102	Nutrition educati	on and extension								
SB 99	Scheme for Poshan	Abhiyan								
Share C	entral Plan									
DT 51	NA									
	Voted:	43,00.40	.00	.00	43,00.40	34,47.28	0.00	8,53.12	34,47.28	19.84
State P	lan									
DT 51	NA									
	Voted:	22,39.60	.00	.00	22,39.60	13,46.41	0.00	8,93.19	13,46.41	39.88
Total(Min):	Voted:	65,40.00	.00	.00	65,40.00	47,93.69	.00	17,46.31	47,93.69	26.70
mahal (GM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	65,40.00 .00	.00	.00	65,40.00 .00	47,93.69 .00	.00	17,46.31 .00	47,93.69 .00	26.70 .00
Total(Mjr):	Voted: Charged:	5,13,14.91 .00	60,43.00	.00	5,73,57.91 .00	4,10,76.97	48,59.45 .00	2,11,40.39	3,62,17.52 .00	36.86 .00
Total Rever	nue: Voted: Charged: Capital	2,03,30,09.97	14,21,03.00	.00	2,17,51,12.97	32,81,16.68	17,68,23.66 .00	1,41,68,55.40	75,82,57.56 .00	65.14 .00
MH 4202		Education, Sports, Art	t and Culture							

Capital Outlay on Education, Sports, Art and Culture

SM 01 General Education

MI 201 Elementary Education

SB 99 Construction of School Buildings

Run Date: 05/07/2023

Page No: 201 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of :

12/2022

(N)

19,80.80 19.20 19,80.80 19.20 .00 .00 0.00 50,00.00 0.00 1,50,00.00 1,61,46.28 -11,46.28 1,61,46.28 1,88,53.72 .00 .00 47,41.97 1,22,58.03 47,41.97 4,11.55 1,22,58.03 27.89

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 NA 20,00.00 .00 0.00 99.04 .00 19.20 Voted: 20,00.00 20,00.00 .00 19.20 99.04 Total(Min): .00 20,00.00 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 MI 202 Secondary Education Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 50,00.00 0.00 .00 Voted: Construction of Senior Secondary and High Schools Building under NABARD State Plan DT 51 NA .00 1,50,00.00 .00 1,50,00.00 1,50,00.00 0.00 .00 Voted: SB 99 Secondary School Buildings State Plan DT 51 Na 1,50,00.00 .00 19.24 1,07.64 Voted: .00 1,50,00.00 3,50,00.00 .00 .00 3,50,00.00 1,88,53.72 19.24 46.13 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na 1,70,00.00 .00 4,11.55 27.89 Voted: .00 1,70,00.00

1,70,00.00

.00

1,26,67.95

.00

1,70,00.00

Total(Min):

Voted:

SB 99 Construction of Anganwadi Centres

Run Date: 05/07/2023 Page No: 202 202

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Government of I	Haryana	(N)	Education(Higher/Secondary	/Elementary//Technical Educ	Sacton, women and child be	evelopmen
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 4202	Capital Capital Outlay on Educa										
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM): SM 02 MI 104	Voted: Charged: Technical Education Polytechnics	5,40,00.00	.00	.00	5,40,00.00	3,15,40.87	4,30.79	2,28,69.05 .00	3,11,30.95	42.35 .00	
SB 99		s									
State I	Plan										
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00		40.15	9,42.90	5,57.10	62.86	
Total(Min):	Voted: Charged: Special Component Pla	15,00.00 .00 n for Scheduled Caste	.00 .00	.00	15,00.00	2,79.40	40.15	9,42.90	5,57.10 .00	62.86	
SB 99				ytechnics							
State I	Plan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00	
Total(SM):	Voted: Charged:	16,00.00 .00	.00	.00	16,00.00 .00	7,77.17 .00	40.15 .00	9,42.90 .00	6,57.10 .00	58.93 .00	
Total(Mjr):		5,56,00.00 .00	.00	.00	5,56,00.00	4,28,51.80	4,70.94	2,38,11.96 .00	3,17,88.04	42.83	
	Social Welfare										
SB 97	Implementation of J.	J. Act									
State I	Plan										
DT 99	Remand/Observation Hom	e 50,00.00	.00	.00	50,00.00	49,95.35	0.00	4.65	49,95.35	.09	

Report on Expenditure of Grant No.-

For The Month Of:

12/2022 (N)

Run Date: 05/07/2023 Page No: 203 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month (Government of H	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4235	Capital Capital Outlay on Socia									
Share C	entral Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State P	lan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution Voted:	50,00.00	.00	.00	50,00.00	49,70.10	0.00	29.90	49,70.10	.60
DT 99	NABARD Contribution Voted:	20,00.00	.00	.00	20,00.00	18,68.20	0.00	1,31.80	18,68.20	6.59
Total(Min): MI 103	Voted: Charged: Women's Welfare	1,30,00.00	.00	.00	1,30,00.00	1,28,33.65 .00	.00	1,66.35 .00	1,28,33.65 .00	1.28
SB 95		ction Houses (Surksha Gr	ah) for Combatir	ng Honour Killing	Ð.					
Share C	entral Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State P	lan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Home-cum-Vocational Tr	raining production Centr	es for Young Gir	rls/Women and Des	stitute Women and	Widows				
State P	lan									
DT 51	Building Voted:	6,86.00	.00	.00	6,86.00	-27,13.35	0.00	33,99.35	-27,13.35	4,95.53
Total(Min): MI 789	Charged:	11,86.00 .00 n for Scheduled Castes	.00	.00	11,86.00	-22,13.35 .00	.00	33,99.35	-22,13.35 .00	2,86.62
SB 99	Construction of Angany									

Capital

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

MH 4235

Total(Min):

Total(SM):

Total(Mjr):

MH 6202

State Plan

DT 51 NA

Page No: 204

Report on Expenditure of Grant No.-For The Month Of :

(4)

10,00.00

10,00.00

1,68,89.59

1,68,89.59

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Government of Haryana

(3)

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12/2022

(N)

Run Date: 05/07/2023 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (8) (5) (6) (7) 0.00 .00 0.00 10,00.00 .00 .00 10,00.00 .00 .00 .00 .00 .00 .00 35,65.70 1,16,20.30 23.48 .00 .00 .00 .00 .00 35,65.70 23.48 1,16,20.30 .00 .00 .00 .00

General Education SM 01

MI 203 University and Higher Education

SB 99 Loans to poor and deserving Students in College

Loans for Education, Sports, Art and Culture

(2)

Capital Outlay on Social Security and Welfare

10,00.00

10,00.00

1,51,86.00

1,51,86.00

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Share Central Plan

DT 99	National Loan Sc	cholarship Scheme								
	Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	0.00	1,97,87.70	9,44,44.30	17.32
Total(Min):	Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	.00	1,97,87.70	9,44,44.30	17.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	.00	1,97,87.70	9,44,44.30	17.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,42,32.00	.00	.00	11,42,32.00	9,44,44.30	.00	1,97,87.70	9,44,44.30	17.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	ıl: Voted:	18,50,18.00	.00	.00	18,50,18.00	12,61,83.80	4,70.94	4,71,65.36	13,78,52.64	25.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	: Voted:	2,21,80,27.97	14,21,03.00	.00	2,36,01,30.97	45,43,00.48	17,72,94.60	1,46,40,20.76	89,61,10.20	62.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 12/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Haryana (3) (4) (5)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 MI 001 SB 95	Revenue Sports and Youth Service Direction and Administr	es ration								
State I	Plan									
DT 51	Na Voted:	27,53.00	.00	.00	27,53.00	11,56.48	2,49.61	18,46.13	9,06.87	67.06
SB 98	Establishment of Sports	s Coaching Camps								
State I	Plan									
DT 51	Na Voted:	24,09.00	.00	.00	24,09.00	8,05.11	1,86.83	17,90.72	6,18.28	74.33
SB 99	Appointment of Essentia	al Staff for Sports I	Directorate							
State I	Plan									
DT 51	Na Voted:	9,10.00	.00	.00	9,10.00	3,51.37	58.22	6,16.85	2,93.15	67.79
Total(Min): MI 102	Voted: Charged: Youth Welfare Programme	60,72.00 .00 es for Students	.00	.00	60,72.00	23,12.96	4,94.66	42,53.70	18,18.30	70.05
SB 88	NSS Development Scheme									
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	26.76	0.00	1,73.24	26.76	86.62
SB 90	Opening of new NCC Grou	up HQ, New NCC Bn/Gir	rls Bn NCC/Mixed Bn	. NCC						
State I	Plan									
DT 97	Opening of new Girls BN Voted:	NCC Unit at Nuh (Mew 60.00	.00	.00	60.00	36.72	2.49	25.78	34.22	42.96
SB 91	Opening of New Girls Br	n. N.C.C. Unit at His	ssar							

SB 45 Establishment of State Youth Commission

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

Run Date: 05/07/2023 Page No: 206 13 Sports and Youth Welfare/Art and Culture/Tourism

				For The Month Of: 12/2022 (N) Government of Haryana			_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2204 Sports and Youth Serv									
State Plan									
DT 51 na Voted:	1,00.00	.00	.00	1,00.00	54.54	6.98	52.44	47.56	52.44
SB 93 Opening of NSS Cell	in D.H.E, Haryana								
Full Central Plan									
DT 51 Na Voted:	78.00	.00	.00	78.00	63.91	1.13	15.22	62.78	19.51
SB 94 Field Staff									
Share Central Plan									
DT 51 Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State Plan									
DT 51 Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98 Expenditure on Annua	al Cadet Camps								
State Plan									
DT 51 Na Voted:	1,00.00	.00	.00	1,00.00	-7.94	26.24	1,34.18	-34.18	1,34.18
SB 99 Expenditure on Natio	onal Cadet Corps								
State Plan									
DT 51 Na									
Voted:	20,17.00	.00	.00	20,17.00	9,80.33	1,19.51	11,56.19	8,60.81	57.32
Total(Min): Voted: Charged: MI 104 Sports and Games	25,60.50	.00	.00	25,60.50 .00	11,59.81	1,56.35	15,57.04 .00	10,03.46	60.81

Report on Expenditure of Grant No.-

For The Month Of :

12/2022

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

0.75 19.82 40.18 38.40 48,92.76 11,97.24 1.66 28.97 36.03 19.30 73.47 1,26.53 25,04.48 1,11,67.93 23,59.07 46.28 35,31.54 64,68.46

Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2204 Sports and Youth Services State Plan DT 51 NA 60.00 .00 .00 60.00 33.03 40.93 Voted: SB 52 Sports Awards and Incentive Scheme State Plan DT 99 Normal Plan Voted: 60,90.00 .00 60,90.00 12,35.64 80.34 SB 53 Modernization of Information System Scheme State Plan DT 51 Na .00 65.00 .00 44.57 Voted: 65.00 37.69 SB 54 Youth Development Scheme State Plan DT 51 Na 2,00.00 .00 .00 2,00.00 1,45.83 36.73 Voted: SB 56 Human Resource Development Scheme State Plan DT 51 Na 1,35,27.00 .00 48,63.54 82.56 Voted: .00 1,35,27.00 SB 57 Infrastructure Scheme State Plan DT 51 Na 1,00,00.00 .00 .00 1,00,00.00 35.32 Voted: 65,14.74 SB 69 Sports Nursery

Revenue

MH 2204

State Plan

DT 51 Na

SB 86

State Plan

DT 51 Na

Total(Min):

Total(Min):

MI 800

State Plan

DT 51 Na

State Plan

DT 51 Na

MI 789

SB 99

State Plan

DT 51 NA

(2)

50,31.00

5.00

.00

3,49,78.00

15,00.00

15,00.00

SB 96 Provisions of Sports & Equipment & development of playgrounds in Schools

2,00.00

.00

Special Component Plan for Scheduled Castes

Infrastructure Scheme for Scheduled Castes

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Sports and Youth Services

Voted:

Sports Equipments

Voted:

Voted: Charged:

Voted:

Voted:

Other expenditure

Charged:

Voted:

SB 97 Scouting & Guiding Assistance

Page No: 208 Report on Expenditure of Grant No.-

For The Month Of :

(4)

45,15.58

5.00

.00

1,73,58.96

11,09.44

11,09.44

1,65.16

50.00

.00

Government of Haryana

(3)

50,31.00

5.00

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3,49,78.00

15,00.00

15,00.00

2,00.00

2,00.00

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12/2022

(N)

Run Date: 05/07/2023 13 Sports and Youth Welfare/Art and Culture/Tourism (8) (6) (7) (5) 99.48 12.22 6,14.91 44,16.09 0.00 0.00 5.00 .00 27,10.35 2,03,29.39 1,46,48.61 58.12 .00 .00 .00 .00 2,86.21 45.12 6,76.76 8,23.24 2,86.21 6,76.76 8,23.24 45.12 .00 .00 .00 .00 12.80 23.82 47.65 1,52.35 0.00 75.00 1,50.00 50.00

2,00.00 Voted: SB 98 Grant -in -aid to National School Games Championship

For The Month Of :

12/2022

(N)

209

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 1,50.00 .00 .00 0.00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 5,50.00 .00 5,50.00 3,65.16 12.80 1,97.65 3,52.35 35.94 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,70,14.55 59.16 Total(Mjr): Voted: 36,60.37 1,86,45.95 4,56,60.50 4,56,60.50 2,23,06.32 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Art and Culture MH 2205 MI 102 Promotion of Arts and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 8.00 .00 .00 8.00 0.64 80.14 Voted: 2.23 6.41 1.59 SB 97 Publicity programme of Archives State Plan DT 51 Na 13.00 .00 .00 18.23 Voted: 13.00 10.76 0.13 2.37 10.63 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 3,84.80 .00 45.73 Voted: .00 3,84.80 2,26.65 17.82 2,08.83 1,75.97 4,05.80 .00 4,05.80 4,59.63 18.59 1,84.75 2,21.05 45.53 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Archaeology SB 93 Setting up of Zonal Museum

26,99.31

Total(Min):

Voted:

.00

Run Date: 05/07/2023 Page No: 210

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

4,80.23 22,19.08 17.79

					For The Month Of: 12/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205 State	Revenue Art and Culture							_		
DT 51		8,87.00	.00	.00	8,87.00	8,01.21	6.85	92.64	7,94.36	10.44
SB 94	Setting up of State	Archaeological Museum								
State	Plan									
DT 51	Na Voted:	12.30	.00	.00	12.30	12.30	0.00	0.00	12.30	.00
SB 95	Preparation of Plast	er Casts of Ancient Scu	lptures and Antiqu	uities						
State										
DT 51	Na Voted:	20.00	.00	.00	20.00	14.30	0.80	6.50	13.50	32.48
SB 96	Protection / Preserv	ration Development of An	cient Monuments S	ites						
State	Plan									
DT 51	Na Voted:	13,37.00	.00	.00	13,37.00	11,53.23	14.15	1,97.93	11,39.07	14.80
SB 98	Archaeological Excav	ration Exploration progr	amme							
State	Plan									
DT 51	Na Voted:	72.00	.00	.00	72.00	63.04	0.00	8.96	63.04	12.44
SB 99	Direction Admn.									
State	Plan									
DT 51	Na Voted:	3,71.01	.00	.00	3,71.01	2,35.48	38.69	1,74.21	1,96.80	46.96

26,99.31

22,79.56

60.48

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					For The Month O: Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2205	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Development and Upgra	adation of Public Libra	aries under Central	Finance Commis	sion					
Full Co	entral Plan									
DT 51	Na Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90	Grant in aid to Raja	Ram Mohan Rai foundati	ion Calcutta							
State 1	Plan									
DT 51	Na Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 91	Grant in aid to Gandh	ni Samark Nidhi								
State i	Plan									
DT 51	Na Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Dawar	rka Dass Libraries								
State 1	Plan									
DT 51	Na Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Distric	ct / Sub Divisional Lik	oraries							
State 1	Plan									
DT 51	Na Voted:	15,12.50	.00	.00	15,12.50	9,71.35	43.19	5,84.34	9,28.16	38.63
Total(Min):	Voted: Charged:	43,42.81	.00	.00	43,42.81	38,01.66 .00	43.19	5,84.34 .00	37,58.47 .00	13.46

For The Month Of : 12/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2205 Art and Culture .00 12,49.32 16.77 .00 1,22.26 61,98.60 Total(Mjr): Voted: 74,47.92 74,47.92 65,40.85 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Tourism MH 3452 SM 01 Tourist Infrastructure MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 9,00.00 .00 17.34 .00 9,00.00 7,59.90 15.98 Voted: 1,56.08 7,43.92 .00 17.34 9,00.00 9,00.00 7,59.90 15.98 1,56.08 7,43.92 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): .00 7,59.90 Voted: 9,00.00 .00 9,00.00 15.98 1,56.08 7,43.92 17.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Head Quarter Staff SB 99 State Plan Establishment Expenses DT 98 15,26.00 .00 .00 15,26.00 25.33 28.64 Voted: 11,14.30 4,37.02 10,88.98 15,26.00 .00 15,26.00 11,14.30 25.33 4,37.02 10,88.98 28.64 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Promotion and Publicity MI 104 Promotion of Sports/Adventure Tourism and related Activites State Plan DT 51 NA Voted: .00 1.00 .00 1.00 1.00 0.00 .00 0.00 1.00

SB 99 Promotion of Tourism Activities like Festicals/airs/Shows and Other related Activities

Government of Haryana

For The Month Of :

12/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3452	Revenue Tourism							-		
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged: Assistance to Autonom	.00 .00	2.00	.00	2.00	2.00	.00	.00	2.00	.00
SB 95	Institute of Hotel Ma		nnology and Applie	d Nutrition Kuruk	chatra					
30 93	institute of noter Ma	magement catering recr	morogy and Apprie	a Natificion Rafas	SILECTA					
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	55.00	0.00	45.00	55.00	45.00
SB 96	Institute of Hotel Ma	nagement Catering Tech	nnology and Applie	d Nutrition Rohta	k					
State P	lan									
DT 51		1 00 00	0.0	0.0	1 00 00	FF 00	0.00			25.00
	Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
Total(Min):		2,00.00	.00	.00	2,00.00	1,30.00	.00	70.00	1,30.00	35.00
MI 190	Charged: Assistance to Public	.00 Sector and Other Under	.00 rtakings	.00	.00	.00	.00	.00	.00	.00
SB 99	Haryana Tourism Corpo	ration Limited								
State P	lan									
DT 51		25 00 00	0.0							45.00
	Voted:	35,00.00	.00	.00	35,00.00	19,25.00	0.00	15,75.00	19,25.00	45.00
Total(Min):		35,00.00	.00	.00	35,00.00	19,25.00	.00	15,75.00	19,25.00	45.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Home Stay Scheme									

Run Date: 05/07/2023 Page No: 214 13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of :

12/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3452	Revenue Tourism									
State 1	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Catering Instituti	on Yamuna Nagar								
State 1	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	27.50	0.00	22.50	27.50	45.00
SB 98	Food Craft Instit	ute Faridabad								
State 1	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	5.50	0.00	4.50	5.50	45.00
SB 99	Catering Instituti	on Panipat								
State 1	Plan									
DT 51	Na Voted:	39.00	.00	.00	39.00	21.45	0.00	17.55	21.45	45.00
Total(Min):	Voted: Charged:	1,99.00 .00	.00	.00	1,99.00	1,54.45 .00	.00	44.55 .00	1,54.45 .00	22.39
Total(SM):	Voted: Charged:	54,25.00 .00	2.00	.00	54,27.00 .00	33,25.75 .00	25.33 .00	21,26.57 .00	33,00.43 .00	39.19
Total(Mjr):		63,25.00	2.00	.00	63,27.00	40,85.65	41.30	.00 22,82.65 .00	40,44.35	.00 36.08 .00
Total Reve	nue: Voted: Charged: Capital	5,94,33.42	2.00	.00	5,94,35.42	3,27,12.84	38,23.93	3,05,46.52	2,88,88.90	51.39
MH 4202		ducation, Sports, Art an	d Culture							
SM 03 MI 101	Sports and Youth Serv Youth Hostels	vices								

State Plan

SB 99 Buildings (Youth Hostels)

For The Month Of:

12/2022 (N)

Government of Haryana

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital	Education, Sports, Art and								
State I	Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00		0.00	5,60.25	9,39.75	37.35
Total(Min):	Voted: Charged: Sports Stadia	15,00.00	.00	.00	15,00.00	5,51.61 .00	.00	5,60.25 .00	9,39.75	37.35 .00
SB 99	Sports Infrastru	cture Scheme								
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	74,81.15	7,57.61	32,76.46	67,23.54	32.76
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	74,81.15 .00	7,57.61 .00	32,76.46 .00	67,23.54 .00	32.76 .00
Total(SM):	Voted: Charged:	1,15,00.00 .00	.00	.00	1,15,00.00	80,32.77 .00	7,57.61 .00	38,36.70 .00	76,63.30 .00	33.36
SM 04	Art and Culture									
MI 101	Fine Arts Educat	ion								
SB 98	Purchase of land	and construction of buildi	ing for Cultural He	eritage Centre,	Regional Centre etc	e.				
State I	Plan									
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Charged:	.00	1.00	.00	1.00	1.00	.00	.00	1.00	.00
SB 99	Buildings (Archa	eology)								
State I	Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00

15,00.00

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Total(Min):

Voted:

Charged:

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Government of Haryana

For The Month Of :

12/2022

(N)

(8) (3) (4)(5) (6) (7) (2) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture 1.00 25,01.00 Total(SM): Voted: 15,00.00 .00 15,01.00 .00 .00 15,01.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 1,30,00.00 1.00 1,30,01.00 4,28,51.80 7,57.61 38,36.70 91,64.30 29.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Tourism MH 5452 SM 01 Tourist Infrastructure MI 101 Tourist Centre Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 78,21.36 0.00 21,78.64 78,21.36 21.79 SB 84 Air Conditioning and Furnishing of New Tourist Complex State Plan DT 51 NA 1,00.00 .00 0.00 13.46 .00 86.54 Voted: 1,00.00 13.46 86.54 SB 85 Development of Tourist Facilities along with main Highways in Haryana State Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 11,77.06 0.00 22.94 11,77.06 1.91 SB 86 Tourist Facilities at Pinjore State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 87 Facilities at SurajKund

Capital

MH 5452

Total(Min):

MI 102

SB 99

State Plan

DT 51 NA

Total(Min):

Total(SM):

State Plan

DT 51 NA

(2)

Capital Outlay on Tourism

Voted:

Voted:

Tourist Accommodation

Charged:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Run Date: 05/07/2023 Page No: 217

Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 12/2022 (N) Government of Haryana (6) (8) (3) (4)(5) (7) 0.00 50.40 6,00.00 2,97.58 3,02.42 2,97.58 25,17.47 1,20,00.00 94,82.53 .00 94,82.53 20.98 .00 .00 .00 .00 .00 .00 3,00.00 3,00.00 0.00 .00 0.00 3,00.00 .00 3,00.00 3,00.00 .00 3,00.00 .00 .00 .00 .00 .00 .00 .00 97,82.53 1,23,00.00 .00 25,17.47 97,82.53 20.47 .00 .00 .00 .00 .00 .00

9.12

1,90.88

4.56

SM 80 General

MI 003 Training

SB 99 Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme

2,00.00

6,00.00

3,00.00

3,00.00

1,23,00.00

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1,20,00.00

Holiday and Recreation Resort at Badkhal Lake

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State Plan

DT 51 NA

Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	1,90.88	.00	9.12	1,90.88	4.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Promotion and Publicity									

2,00.00

SB 97 Development of Sites for promotion of Sports/Adventure Tourism and related Activities

State Plan

DT 51 NA

Voted: .00 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00

1,90.88

0.00

Voted:

Charged:

Charged:

Voted:

Total Capital:

Total(Grant):

3.00

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5.00

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2,55,05.00

8,49,38.42

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2,55,08.00

8,49,43.42

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Run Date: 05/07/2023 Page No: 218

1,91,43.71

4,80,32.61

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24.95

43.45

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.00

Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of: 12/2022 (N) Government of Haryana (6) (8) (3) (4) (5) (7) (2) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA .00 1.00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme State Plan DT 51 NA 5.00 .00 Voted: .00 5.00 4.00 0.00 1.00 4.00 20.00 Total(Min): 5.00 2.00 .00 7.00 6.00 .00 1.00 6.00 14.29 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,05.00 2.00 2,07.00 1,96.88 .00 .00 10.12 1,96.88 4.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 25,27.59 20.21 Voted: 1,25,05.00 2.00 1,25,07.00 99,79.41 99,79.41 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

1,89,61.57

5,16,74.41

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7,57.61

45,81.54

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63,64.29

3,69,10.81

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Report on Expenditure of Grant No.-

(4)

(8)

(7)

(6)

(5)

For The Month Of : 12/2022 (N)

Government of Haryana

Revenue MH 2210 Medical and Public Health Urban Health Services-Allopathy SM 01 Direction and Administration MI 001 SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV) State Plan DT 51 NA .01 .00 .00 Voted: .00 .01 .01 0.00 0.00 .01 SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health State Plan DT 51 NA 1.00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 .00 District Staff-Continuation of Staff for Civil Surgons State Plan DT 51 Na 63,86.50 .00 63,86.50 20,96.35 4,52.67 74.26 Voted: .00 47,42.82 16,43.68 Headquarter staff-Improvement & Strengthening of Health Directorate State Plan DT 51 Na 37,76.50 .00 3,61.24 1,02.37 Voted: .00 37,76.50 2,71.59 38,66.15 -89.65 20.00 19.50 7.50 .00 .00 20.00 1.00 Charged: 1.50 18.50 Voted: 1,01,64.01 .00 .00 1,01,64.01 23,68.95 8,13.91 86,08.97 15,55.04 84.70 Total(Min): Charged: 20.00 .00 .00 20.00 19.50 1.00 1.50 18.50 7.50 MI 102 Employees State Insurance Scheme SB 98 District Staff State Plan DT 98 Establishment Expenses 3,08,21.00 53,62.00 63.98 Voted: .00 3,61,83.00 1,69,03.41 38,69.15 2,31,48.74 1,30,34.26

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 12/2022 (N)

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 99	Revenue Medical and Public H Headquarter Staff									
State P	lan									
DT 51	Na Voted:	7,68.00	.00	.00	7,68.00	2,77.95	55.20	5,45.25	2,22.75	71.00
Total(Min):	Voted: Charged: Hospital and Disper	3,15,89.00 .00 nsaries	53,62.00	.00	3,69,51.00	1,71,81.36	39,24.34	2,36,93.99	1,32,57.01	64.12
SB 37	Haryana State Healt	th Resource Centre for	Quality Improvement	of Health Inst:	itution & HMIS					
State P	lan									
DT 51	Na Voted:	34,90.00	.00	.00	34,90.00	19,19.50	0.00	15,70.50	19,19.50	45.00
SB 38	Mukhyamantri Muft I	Ilaaj Yojna								
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	27,50.00	12,50.00	35,00.00	15,00.00	70.00
DT 99	Under Public Private Voted:	Partnership(PPP)	.00	.00	50,00.00	27,50.00	27,50.00	50,00.00	.00	1,00.00
SB 43	Implementation of N	NPCDCS (National Progra	amme for Prevention a	and Control of (Cancer and Stroke a	and NPHCE (National Pr	rogramme for Health Care	2		
State P	lan									
DT 51	NA Voted:	1.00	10,00.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
SB 46	Out Sourcing of Sup	pport Services								
State P	lan									

DT 51 NA

Voted:

3,80,00.00

.00

.00

3,80,00.00

1,30,70.87

27,89.89

2,77,19.01

72.94

1,02,80.99

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 9,06,17.33 .00 74.40 Voted: .00 9,06,17.33 3,10,65.83 78,67.45 6,74,18.95 2,31,98.38 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,88.00 .00 56.66 Voted: .00 6,88.00 4,07.02 1,08.88 3,89.85 2,98.15 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 80.00 46.08 2.21 45.15 Voted: .00 36.12 43.88 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 5,25,57.00 .00 .00 5,25,57.00 3,69,17.00 0.00 1,56,40.00 3,69,17.00 29.76 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 1,15,75.97 1,67.44 42.96 Voted: 85,91.47 1,14,08.53 21,54,33.33 10,00.00 .00 21,64,33.33 10,15,03.28 1,49,35.86 12,98,65.91 8,65,67.42 60.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 200 Other Health Schemes

National Urban Health Mission

For The Month Of :

12/2022 (N)

					Government of	Haryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Heal									
Share	Central Plan									
DT 51	NA									
	Voted:	26,00.00	.00	.00	26,00.00	26,00.00	0.00	0.00	26,00.00	.00
State :	Plan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	6,13.00	0.00	10,87.00	6,13.00	63.94
Total(Min)		43,00.00	.00	.00	43,00.00	32,13.00	.00	10,87.00	32,13.00	25.28
Total(SM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
IOLAI(SM).	Voted: Charged:	26,14,86.34 20.00	63,62.00 .00	.00	26,78,48.34 20.00	12,42,66.59 19.50	1,96,74.12 1.00	16,32,55.87 1.50	10,45,92.47 18.50	60.95 .00
SM 02 MI 101	Urban Health Services-Ot Ayurveda	her systems of med	icine							
SB 89	Plan	clay (PLO) for Depa	artment of AYUSH (AYU-	-PLO-REV)						
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 90	Implementation of Reco	ommendation of Hary	vana Governance Refort	m Authority (HC	GRA) by Ayush					
State :	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 92	Strengthening of Distr	rict Ayurveda Offic	ces							
State :	Plan									
DT 98	Establishment Expenses									
	Voted:	20,00.00	.00	.00	20,00.00	10,41.73	2,32.27	11,90.54	8,09.46	59.53
SB 93	Strengthening of Direc	ctorate of AYUSH at	Head Quarter							

State Plan

For The Month Of :

12/2022 (N)

					Government of F	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public E									
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	3,51.94	43.01	3,91.07	3,08.93	55.87
Total(Min):	Voted: Charged:	27,00.02 .00	.00	.00	27,00.02 .00	13,93.69 .00	2,75.27 .00	15,81.61 .00	11,18.41	58.58 .00
MI 102	Homeopathy									
SB 99	Opening/Continuation	on of Homeopathic Dispens	saries							
State F	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	72.98	3.21	30.23	69.77	30.23
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	72.98 .00	3.21	30.23 .00	69.77 .00	30.23
Total(SM):	Voted: Charged:	28,00.02	.00	.00	28,00.02	14,66.67	2,78.49	16,11.84	11,88.18	57.57 .00
SM 03	Rural Health Services							.00		.00
MI 103	Primary Health Cen	tres								
SB 84	Grant-in-aid under	NRHM								
Share C	entral Plan									
DT 51	NA									
	Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State P	lan									
DT 51	NA									
	Voted:	4,10,00.00	.00	.00	4,10,00.00	-45,31.00	1,79,95.00	6,35,26.00	-2,25,26.00	1,54.94
Total(Min):	Voted: Charged:	7,70,00.00 .00	.00	.00	7,70,00.00 .00	3,14,69.00 .00	1,79,95.00 .00	6,35,26.00 .00	1,34,74.00	82.50 .00
MI 110	Hospitals and Dispe								.00	.00

SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

State Plan

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 224 Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 12/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 8,62,54.00 .00 74.62 .00 45,85.68 Voted: 8,62,54.00 2,64,76.60 6,43,63.08 2,18,90.92 6,43,63.08 2,18,90.92 74.62 Total(Min): 8,62,54.00 .00 .00 8,62,54.00 2,64,76.60 45,85.68 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Purchase of Medicines for Scheduled Castes Patients in Hospitals State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 13,75.00 0.00 45.00 Voted: 11,25.00 13,75.00 Jananee Suraksha Yojna for Schedule Caste State Plan DT 51 NA .00 5,00.00 .00 2,90.39 30.51 48.02 Voted: 5,00.00 2,40.12 2,59.89 30,00.00 .00 30,00.00 16,65.39 30.51 13,65.12 16,34.89 45.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan

DT 51 NA

Voted: 0.00 .01 .01 .00 .01 .00 .00 .01 .00 Total(Min): Voted: .00 .01 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): .00 5,96,11.00 Voted: 16,62,54.01 .00 16,62,54.01 2,26,11.19 12,92,54.20 3,69,99.81 77.75 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

.01

0.00

.01

.00

SM 04 Rural Health Services-Other Systems of medicine

MI 101 Ayurveda

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

.01

.00

.00

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA

For The Month Of: 12/2022 (N)

					For The Month (Government of B	Haryana	(N)			
	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 Share (Revenue Medical and Public Central Plan	c Health								
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State 1	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	6,77.73	6,77.73	13,22.28	33.89
SB 86	Strengthening of	Ayurvedic/ Unani/Homeopath	nic Dispensaries/Pr	rathmic Swasthy	a Kendra and Specia	l Medicine for Women,	Children and aged pers	son		
State 1	Plan									
DT 51	NA Voted:	1,65,00.00	.00	.00	1,65,00.00	78,85.73	16,11.81	1,02,26.08	62,73.92	61.98
SB 90	Health Awareness	through ISM&H through fair	s with Medical Can	mps						
State 1	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	2,57.83	61.23	3,03.40	1,96.60	60.68
SB 94	Grant-in-aid to v	various Institutions/Gram P	anchayats							
State 1	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	4,40.22	0.00	3,59.78	4,40.23	44.97
Total(Min):	Charged:	2,28,00.00	.00	.00	2,28,00.00	1,35,83.78	23,50.76	1,15,66.97 .00	1,12,33.03	50.73
SB 97	Continuance of Ho	omeopathic Dispensary								
State 1	Plan									
DT 51	Na									
	Voted:	3,74.10	.00	.00	3,74.10	2,02.26	29.32	2,01.15	1,72.95	53.77

Report on Expenditure of Grant No.-

For The Month Of:

12/2022 (N)

Run Date: 05/07/2023 Page No: 226 14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of E		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public H	Health								
Total(Min): MI 103	Voted: Charged: Unani	3,74.10	.00	.00	3,74.10	2,02.26	29.32	2,01.15	1,72.95 .00	53.77 .00
SB 98	Unani									
State P	lan									
DT 51	Na Voted:	5,28.60	.00	.00	5,28.60	2,74.84	28.62	2,82.38	2,46.22	53.42
Total(Min):	Voted: Charged:	5,28.60 .00	.00	.00	5,28.60 .00	2,74.84	28.62	2,82.38	2,46.22	53.42 .00
Total(SM): SM 05	Voted: Charged: Medical Education, Tr	2,37,02.70 .00	.00	.00	2,37,02.70	1,40,60.89	24,08.69	1,20,50.50	1,16,52.20 .00	50.84
MI 101	Ayurveda	and nobouton								
SB 86	Shri Krishna Ayush	University Kurukshetra								
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	-12,49.00	0.00	12,50.00	-12,49.00	12,50,00.00
SB 88	Continuation/improv	vement of Govt. Ayurvedic	: College/Govt Ayur	vedic Pharmacy	/Drug Testing Labor	atory,Kurukshetra and	l ISM&R Institute Panchk	ul		
State P	lan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	10,24.77	1,48.83	4,24.06	8,75.94	32.62
SB 89	Strengthening/impro	ovement of Shri Krishna G	ovt Ayurvedic Coll	ege Kurukshetr	a and ISM&R Institu	te, Panchkula.				
State P	lan									
DT 51		1 05 01								
	Voted:	1,27.21	.00	.00	1,27.21	49.83	12.78	90.16	37.05	70.88
Total(Min): MI 105	Voted: Charged: Allopathy	14,28.21	.00	.00	14,28.21	-1,74.40 .00	1,61.61 .00	17,64.22	-3,36.01 .00	1,23.53

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 227 Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of: 12/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2210 Medical and Public Health SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 50,00.00 .00 .00 29,11.83 Voted: 50,00.00 2,54.65 23,42.82 26,57.18 SB 71 Establishment of Nursing School/College.MPHW Male State Plan DT 51 NA 20,00.00 .00 Voted: .00 20,00.00 13,96.96 88.43 6,91.48 13,08.52 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA SB 74 University of Health Sciences, Karnal

Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Voccu			.00	.01	.01	0.00	0.00	.01	

46.86

34.57

60.00

15,20.00

State Plan

State Plan

DT 51 NA									
Voted:	1.00	.00	.00	1.00	-2,99.00	0.00	3,00.00	-2,99.00	3,00,00.00

SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research

38,00.00

.00

.00

38,00.00

DT 97 Pt B D Sharma University of Health Sciences, Rohtak

Voted:

DT 95														
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00				
DT 96	BPS Govt Medical Colle	ege for Women Khanpur K	alan, Sonepat											
	Voted:	17,00.00	.00	.00	17,00.00	7,51.87	1,95.72	11,43.84	5,56.16	67.28				

15,20.00

0.00

22,80.00

For The Month Of :

12/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2210 Medical and Public Health State Plan DT 98 SHKM Govt Medical College, Nalhar, Mewat Voted: 10,00.00 .00 .00 90.64 33.60 10,00.00 7,54.69 3,35.95 6,64.05 Kalpna Chawla Govt Medical College, Karnal 20,00.00 Voted: .00 .00 20,00.00 15,90.52 24.55 21.70 4,34.03 15,65.97 SB 78 Establishment of Kalpana Chawala Medical College, Karnal State Plan DT 51 NA Voted: 1,50,00.00 1,00.00 .00 1,51,00.00 79,41.51 11,51.04 83,09.53 67,90.47 55.03 SB 81 Establishment of Mewat Medical College at Nalhar State Plan DT 51 NA 2,00,00.00 .00 48.35 .00 2,00,00.00 1,13,03.03 9,73.74 Voted: 96,70.72 1,03,29.28 SB 82 Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat) State Plan DT 51 NA 1,70,00.00 .00 .00 77,16.70 10,40.68 60.73 Voted: 1,70,00.00 1,03,23.99 66,76.01 SB 83 Establishment Office of the Director Research and Medical Education Haryana State Plan DT 51 NA 14,00.00 .00 57.52 47.66 Voted: .00 14,00.00 7,90.30 6,67.21 7,32.79 SB 84 Establishment of Pt.B.D.Sharma University of Health Science Rohtak

State Plan

For The Month Of : 12/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,30,00.00 .00 0.00 60.00 .00 7,30,00.00 2,92,00.00 Voted: 4,38,00.00 2,92,00.00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na Voted: 1,25,00.00 .00 .00 1,25,00.00 37,50.00 0.00 87,50.00 37,50.00 70.00 Total(Min): 15,49,01.01 1,00.00 .00 15,50,01.01 6,98,28.42 38,76.98 8,90,49.57 6,59,51.44 57.45 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Other Non Government Institutions MI 199 Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 9,00.00 1,80.00 28.00 Voted: 2,80.00 7,20.00 10,00.00 .00 10,00.00 9,00.00 1,80.00 2,80.00 7,20.00 28.00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 15,73,29.22 1,00.00 .00 15,74,29.22 7,05,54.02 42,18.59 9,10,93.79 6,63,35.43 57.86 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Health SM 06 MI 101 Prevention and Control of diseases SB 86 National Goitre Control Programme Full Central Plan DT 51 Na Voted: 1.35 .00 .00 1.35 1.35 0.00 0.00 1.35 .00

SB 99 Malaria

State Plan

For The Month Of : 12/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Hea									
DT 51	Na Voted:	2,88,72.35	.00	.00	2,88,72.35	94,36.63	24,42.72	2,18,78.45	69,93.90	75.78
Total(Min):	Voted: Charged: Prevention of food ad	2,88,73.70 .00 dulteration	.00	.00	2,88,73.70 .00	94,37.98 .00	24,42.72	2,18,78.45	69,95.25 .00	75.77 .00
SB 99	Public Analyst and Fo	ood Inspector								
State I	Plan									
DT 51	Na Voted:	9,37.00	.00	.00	9,37.00	3,44.86	1,11.74	7,03.88	2,33.12	75.12
Total(Min):	Voted: Charged: Drug Control	9,37.00	.00	.00	9,37.00	3,44.86	1,11.74	7,03.88	2,33.12	75.12 .00
SB 45	Establishment of Depa	artment of Food & Drug	Administration							
State I	Plan									
DT 51	NA									
	Voted:	7,05.50	.00	.00	7,05.50	2,51.86	68.91	5,22.55	1,82.95	74.07
SB 97	Performance Linked Ou	atlay (PLO) for Food an	nd Drugs Administra	ation Haryana (F	DA-PLO-REV)					
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Drug control Programm	ne								
State I	Plan									
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	3,61.74	98.19	8,41.95	2,63.55	76.16

18,11.01

6,13.61

1,67.10

13,64.50

4,46.51

75.34

.00

18,11.01

Total(Min):

Voted:

For The Month Of : 12/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 107 Public Health Laboratories Laboratories SB 99 State Plan DT 51 Na .00 6,26.50 63.12 81.77 Voted: .00 6,26.50 1,77.35 5,12.27 1,14.23 6,26.50 .00 6,26.50 1,77.35 63.12 5,12.27 1,14.23 81.77 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 188 ASSISTANCE TO AUTONOMOUS BODIES Corona Virus Disease (COVID 19) Vaccination and National Health Mission Programme Share Central Plan DT 51 NA .01 .00 .00 .01 .01 0.00 0.00 .01 .00 Voted: State Plan DT 51 NA .01 .00 .00 .00 .01 .01 0.00 .01 Voted: 0.00 SB 99 India CoronaVirus disease (COVID-19) Emergency Response and Health System Preparedness Package Share Central Plan DT 51 NA Voted: .01 .00 .00 .01 .01 0.00 0.00 .01 .00 State Plan DT 51 NA .01 .00 .00 .01 0.00 .00 Voted: .01 0.00 .01 .04 .00 .04 .00 .00 .04 .00 .04 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 1,05,73.84 3,22,48.25 .00 3,22,48.25 27,84.69 2,44,59.10 77,89.15 75.85

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Charged:

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2210 Medical and Public Health SM 80 General MI 199 Assistance to Other Non Government Institutions Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority) State Plan DT 51 NA .00 .00 Voted: 2,00,00.00 .00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 SB 98 National Health Mission State Plan DT 99 Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan Voted: 27,19.00 .00 .00 27,19.00 25,09.00 0.00 7.72 2,10.00 25,09.00 AYUSHMAN Bharat Haryana Health Protection Mission Share Central Plan DT 51 NA .00 .00 0.00 .00 Voted: .00 .00 52,50.00 1,17,50.00 -1,17,50.00 State Plan DT 51 NA 1,70,00.00 1,65,00.00 1,65,00.00 4.18 Voted: .00 3,35,00.00 14,00.00 14,00.00 3,21,00.00 1,33,60.00 23.76 3,97,19.00 1,65,00.00 .00 5,62,19.00 4,42,59.00 14,00.00 4,28,59.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Strengthening of Civil Registration System SB 96 State Plan DT 51 NA Voted: 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00

SB 97 Strengthening of the Office of the Chief Registrar of Death & Birth

Run Date: 05/07/2023 Page No: 233 233 Report on Expenditure of Grant No.-

For The Month Of: 12/2022 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

		For The Month Of : 12/2022 (N) Government of Haryana								
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medical and Public	Health								
Full Cer	ntral Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted: Charged:	3,97,21.00 .00	1,65,00.00 .00	.00	5,62,21.00 .00	4,42,61.00	14,00.00	1,33,60.00	4,28,61.00	23.76
Total(Mjr):	Voted: Charged:	68,35,41.54	2,29,62.00	.00	70,65,03.54	32,47,94.02 19.50	5,33,75.77 1.00	43,50,85.30 1.50	27,14,18.24 18.50	.00 61.58 7.50
MH 2211	Family Welfare									
MI 001	Direction and Adm									
SB 97	Child Survival Saf	fe Motherhood								
Full Cer	ntral Plan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	8,95.64	49.40	4,53.75	8,46.25	34.90
SB 98	District Family Pl	lanning Bureau								
Full Cer	ntral Plan									
DT 51										
	Voted:	21,00.00	.00	.00	21,00.00	12,89.52	75.20	8,85.69	12,14.31	42.18
State Pi	lan									
DT 51										
	Voted:	1,36.00	.00	.00	1,36.00	1,05.37	4.76	35.39	1,00.61	26.02
SB 99	State Family Planr	ning Bureau								
Full Cer	ntral Plan									
DT 51	Na									
	Voted:	6,30.00	.00	.00	6,30.00	3,30.42	33.83	3,33.41	2,96.59	52.92
Total(Min): MI 003	Voted: Charged: Training	41 ,66.00	.00	.00	41,66.00	26,20.94 .00	1,63.18	17,08.24 .00	24,57.76 .00	41.00

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

59 12 00 51 1,26,36.83 66.51 63,63.17 .00 .00 .00

					For The Month Of Government of Ha	aryana	(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 2211 SB 95	Revenue Family Welfare									
Full Ce	entral Plan									
DT 51	Na Voted:	85.00	.00	.00	85.00	64.33	1.20	21.87	63.13	25.73
SB 96	Promotional Traini	ing School for M.P.W.(Fema	ale),Bhiwani							
Full Ce	entral Plan									
DT 51	Na Voted:	70.00	.00	.00	70.00	66.46	0.37	3.92	66.08	5.59
SB 98	Training of A.N.Ms	5								
Full Ce	entral Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	6,69.85	5.39	35.54	6,64.46	5.08
SB 99	Regional Family Pl	lanning Training Centre Ro	bhtak							
Full Ce	entral Plan									
DT 51	Na Voted:	1,70.00	.00	.00	1,70.00	1,04.68	7.79	73.11	96.89	43.01
Total(Min):	Voted: Charged: Rural Family Welfa	10,25.00 .00 are Services	.00	.00	10,25.00	9,05.32	14.76 .00	1,34.44	8,90.56 .00	13.12
SB 98	Sub Centres									
Full Ce	entral Plan									
DT 51	Na Voted:	1,90,00.00	.00	.00	1,90,00.00	80,51.99	16,88.82	1,26,36.83	63,63.17	66.51

1,90,00.00

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1,90,00.00

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Voted:

MI 102 Urban Family Welfare Services

Charged:

Total(Min):

.00

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80,51.99

.00

16,88.82

.00

For The Month Of :

12/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2211 Family Welfare Urban Family Welfare Services SB 99 Full Central Plan DT 51 Na 7,00.00 .00 42.57 .00 7,00.00 4,33.12 31.08 Voted: 2,97.96 4,02.04 4,02.04 7,00.00 .00 7,00.00 4,33.12 31.08 2,97.96 42.57 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Maternity and Child Health SB 99 Immunisation Programme Full Central Plan DT 51 Na 40,00.00 .00 .00 Voted: .00 40,00.00 40,00.00 0.00 0.00 40,00.00 Total(Min): Voted: 40,00.00 .00 .00 40,00.00 40,00.00 .00 .00 40,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 200 Other Services and Supplies Conventional Contraceptives SB 99 Full Central Plan DT 51 Na Voted: 1,70.00 .00 .00 1,70.00 1,70.00 0.00 0.00 1,70.00 .00 1,70.00 .00 .00 1,70.00 1,70.00 .00 .00 1,70.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(Mjr): 2,90,61.00 .00 .00 1,61,81.37 18,97.84 1,47,77.47 1,42,83.53 50.85 Voted: 2,90,61.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: 2,29,62.00 .00 73,55,64.54 5,52,73.61 28,57,01.78 Total Revenue: 71,26,02.54 34,09,75.37 44,98,62.76 61.16 .00 Charged: 20.00 .00 20.00 19.50 1.00 1.50 7.50 18.50 Capital Capital Outlay on Public Works MH 4059 SM 01 Office Buildings MI 051 Construction SB 63 Construction of Food and Drug Administration Building

Run Date: 05/07/2023 Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 12/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) .00 .00 0.00 6,00.00 6,00.00 0.00 6,00.00 .00 -6,00.00 0.00 2,50.00 4,00.00 10,00.00 -6,00.00 Construction work of Directorate of Medical Education and Research Haryana (Panchkula) .00 10,00.00 10,00.00 0.00 .00 0.00 10,00.00 .00 20,00.00 2,27,74.15 10,00.00 10,00.00 50.00 .00 .00 .00 .00 .00 .00 .00 .00 2,62,74.15 .00 20,00.00 .00 10,00.00 10,00.00 50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 10,00.00 50.00 20,00.00 18,07,28.17 10,00.00 .00 .00 .00 .00 .00 .00 .00 Building Renamed as Infrastructure Administrative Expenses 61.54 .00 3,75,00.00 14,76.87 2,30,78.24 1,44,21.76 61.54 .00 3,75,00.00 1,58,38.62 14,76.87 2,30,78.24 1,44,21.76 .00 .00 .00 .00 .00 .00 .00 1,58,38.62 .00 3,75,00.00 14,76.87 2,30,78.24 1,44,21.76 61.54 .00 .00 .00 .00 .00 .00 .00

Construction of Buildings under Swaran Jayanti Yojna

Medical Education Training and Research

Capital Outlay on Medical and Public Health

(2)

6,00.00

4,00.00

10,00.00

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Capital Outlay on Public Works

Capital

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Urban Health Services

Voted:

Voted: Charged:

Voted:

Charged:

Ayurveda

Hospital and Dispensaries

Charged:

Charged:

Charged:

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

Total(Mjr):

MH 4210

SM 01

Total(Min):

Total(SM):

SM 03 MI 101

MI 110

State Plan

DT 51 Na

MH 4059

For The Month Of : 12/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	edical and Public Healt								
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 91	Construction of bu	ilding of Govt. Ayurved	dic Colleges/ Hospita	als						
State I	Plan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 92	Construction / Repa	air of building of Gove	ernment Ayurvedic / [Jnani / Homeopat	chic Dispensaries					
State I	Plan									
DT 51	NA Voted:	10,00.00	5,00.00	.00	15,00.00	14,60.47	28.62	68.14	14,31.86	4.54
SB 98	Construction of Bu	ilding of Government In	nstitute of ISM&R Par	nchkula and Dire	ectorate of Ayurveda	a in the Campus of ins	stitute			
State I	Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Charged:	36,30.00	5,00.00	.00	41,30.00	40,90.47	28.62	68.14	40,61.86	1.65
SB 81	SETTING UP/STRENGT	HENING OF MEDICAL INFRA	ASTRUCTURE UNDER CENT	FINANCE COM	MMISSION					
State I	Plan									
DT 51	NA									
	Voted:	.00	75,00.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
SB 82	Construction of Gov	vernment Medical Colleg	ge Yamunanagar							

Share Central Plan

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of: 12/2022 (N) Government of Haryana (6) (8) (3) (4) (5) (7) .00 0.00 .00 .00 18,00.00 18,00.00 0.00 18,00.00 .00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 SB 83 Construction of Government Medical College Kaithal .00 .00 18,00.00 18,00.00 0.00 .00 0.00 18,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 .00 0.00 .00 .00 18,00.00 18,00.00 0.00 18,00.00 .00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad) .00 9,63.35 40.83 7.75 .00 10,00.00 77.48 9,22.52

(2)

Capital Outlay on Medical and Public Health

SB 84 Construction of Government Medical College Sirsa

18,00.00

12,00.00

18,00.00

12,00.00

18,00.00

12,00.00

10,00.00

Capital

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Share Central Plan

Share Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

MH 4210

For The Month Of : 12/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 4,40,00.00 .00 0.00 .00 .00 4,40,00.00 Voted: 4,40,00.00 0.00 4,40,00.00 SB 87 Construction work AIIMS, Manethi (Rewari) State Plan DT 51 NA Voted: 1.00 .00 1.00 -83,51.00 0.00 83,52.00 -83,51.00 83,52,00.00 SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul) State Plan DT 51 NA .00 93.78 Voted: 1,00,00.00 1,00,00.00 6,22.00 0.00 93,78.00 6,22.00 SB 89 Construction work of Nursing Training Schools/ Colleges in the State State Plan Construction of Building DT 99 50,00.00 .00 .00 50,00.00 0.00 1,43.99 Voted: -21,99.70 71,99.70 -21,99.70 SB 90 Construction work of Dental College at Nalhar State Plan Construction of Building Voted: 50,00.00 .00 .00 50,00.00 49,92.96 0.00 .14 7.04 49,92.96 SB 91 Construction work of BD Sharma University of Health Science Rohtak State Plan DT 99 Construction of Building 20,00.00 .00 20,00.00 0.00 60.00 Voted: .00 8,00.00 12,00.00 8,00.00

SB 92 Construction work of University of Health Sciences Karnal

Report on Expenditure of Grant No.-

For The Month Of: 12/2022 (N)

240

					For The Month (Government of H	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210 State	Capital Capital Outlay on Medical	and Public Health								
DT 99	Construction of Building Voted:	1.00	.00	.00	1.00	-1,47,82.24	0.00	1,47,83.24	-1,47,82.24	1,47,83,23.63
SB 93	Construction work of New	Government Medical	College at Bhiwan:	i						
Share	Central Plan									
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State	Plan									
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	-89,64.44	1,00,35.56	2,50,00.00	-1,90,00.00	4,16.67
SB 94	Construction work of New	Government Medical	College at Jind							
State	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	-10,18.00	31,98.00	1,42,16.00	-42,16.00	1,42.16
SB 96	Construction of Kalpana	Chawla Government Me	dical College Karı	nal						
Share	Central Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	1.68	1.68	49,98.32	.03
SB 97	Construction of BPS Wome	n Medical College Kh	anpur Kalan (Sonep	pat)						
State	Plan									
DT 98	Construction of Building	(State Contribution)								
	Voted:	50,00.00	.00	.00	50,00.00	49,54.51	0.00	45.49	49,54.51	.91

For The Month Of : 12/2022 (N)

Government of Haryana

	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on :	Medical and Public Heal Mewat Medical College a	th							
State Pla	an									
DT 97	Construction of Bu	ıilding (State Contribut	tion)							
	Voted:	20,00.00	.00	.00	20,00.00	12,84.00	0.00	7,16.00	12,84.00	35.80
Total(Min):	Voted: Charged:	11,30,02.00	75,00.00 .00	.00	12,05,02.00	5,27,96.75 .00	1,32,76.07	8,09,81.32 .00	3,95,20.68	67.20 .00
Total(SM):	Voted: Charged:	11,66,32.00	80,00.00	.00	12,46,32.00	5,68,87.23	1,33,04.69	8,10,49.46 .00	4,35,82.54 .00	65.03 .00
SM 04 Pu	ublic Health									
MI 107	Public Health Lab	ooratories								
SB 99	Strengthening of	State Drug Regulatory S	System							
State Pla	an									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(SM):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted: Charged:	14,68,32.00 .00	1,55,00.00 .00	.00	16,23,32.00 .00	7,29,25.85 .00	1,47,81.56 .00	10,41,27.70 .00	5,82,04.30	64.14
MH 6210	Loans for Medical	and Public Health								
SM 03 Me	edical EducationTra	aining and Research								
MI 105	Allopathy									
SB 99	Loans to poor des	serving students of Medi	ical Institutions							
State Pla	an									
DT 51	Na									
	Voted:	3,14,97.00	.00	.00	3,14,97.00		0.00	0.00	3,14,97.00	.00
Total(Min):	Voted: Charged:	3,14,97.00	.00	.00	3,14,97.00 .00	.00	.00	.00 .00	3,14,97.00 .00	.00
Total(SM):	Voted: Charged:	3,14,97.00	.00	.00	3,14,97.00	.00	.00	.00	3,14,97.00	.00

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 242 Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA

For The Month Of : 12/2022 (N)

Government of Haryana

	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 6210 Loans for N	Medical and Public Health								
Total(Mjr): Vote Charged		.00	.00	3,14,97.00	.00	.00	.00	3,14,97.00	.00
Total Capital: Vote Charged Total(Grant): Vote Charged	1: .00 1: 89,29,31.54	1,55,00.00 .00 3,84,62.00 .00	.00 .00 .00	19,58,29.00 .00 93,13,93.54 20.00	5,80,87.21 .00 39,90,62.58 19.50	1,47,81.56 .00 7,00,55.17 1.00	10,51,27.70 .00 55,49,90.47 1.50	9,07,01.30 .00 37,64,03.07 18.50	53.68 .00 59.59 7.50

For The Month Of: 12/2022 (N)

Government of Haryana

(3) (4) (5) (6) (7) (8) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 88.57 -88.57 Voted: .00 .00 .00 .00 4,59.77 .00 88.57 -88.57 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 4,59.77 Voted: .00 Total(SM): .00 .00 .00 88.57 -88.57 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 9.47 -9.47 .00 .00 .00 -5,89.75 .00 9.47 -9.47 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 1,67.97 -1,67.97 Total(Min): Voted: .00 .00 .00 .00 35,66.99 .00 1,67.97 -1,67.97.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Suspense MI 799

Miscellaneous Work Advances

State Plan

Labour, Employment and Skill Development

MH 2230

SM 01 Labour

Run Date: 05/07/2023 Page No: 244 244

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

12/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

.00 .00

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(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue Public Works									
lan									
Credit to Miscellaneous work Adv	ances								
Voted:	.00	.00	.00	.00		0.00	-11.30	11.30	.00
Stock									
lan									
Credit to Stock									
Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
Debit to Stock	0.0	0.0	0.0	0.0		0.00	25.65	25. 65	.00
voted.	.00	.00	.00	.00		0.00	25.65	-25.05	.00
Voted: Charged:	.00	.00	.00	.00	-17,45.66 1,78.17	.00	-11.57 .00	11.57 .00	.00
Voted:	.00	.00	.00	.00	-1,98,49.79	.00	1,65.87	-1,65.87	.00
							.00		.00
Voted: Charged: Housing	.00	.00	.00	.00	-1,93,90.03 1,83.17	.00	2,54.45	-2,54.45 .00	.00
General Pool Accommodation									
Maintenance and Repairs									
Other Maintenance Expenditure									
lan									
General Maintenance and Repair									
Voted:	.00	.00	.00	.00		0.00	70.49	-70.49	.00
Administration of Justice									
Voted:	.00	.00	.00	.00		0.00	1.35	-1.35	.00
Voted:	.00	.00	.00	.00	8,41.67	.00	71.84	-71.84	.00
									.00
Voted: Charged:	.00	.00	.00	.00	.00	.00	71.84	-71.84 .00	.00
Voted: Charged:	.00	.00	.00	.00	3,11,86.53	.00	71.84 .00	-71.84 .00	.00
	Revenue Public Works lan Credit to Miscellaneous work Adv Voted: Stock lan Credit to Stock Voted: Debit to Stock Voted: Charged: Voted: Charged: Housing General Pool Accommodation Maintenance and Repairs Other Maintenance Expenditure lan General Maintenance and Repair Voted: Charged: Voted: Charged:	Revenue Public Works lan Credit to Miscellaneous work Advances Voted: .00 Stock lan Credit to Stock Voted: .00 Pebit to Stock Voted: .00 Charged: .00 Charged: .00 Charged: .00 Charged: .00 Charged: .00 Maintenance and Repairs Other Maintenance Expenditure lan General Maintenance and Repair Voted: .00 Administration of Justice Voted: .00 Charged: .00 Administration of Justice Voted: .00 Charged: .00	Revenue	Revenue	Revenue	Revenue Public works loo Credit to Miscellaneous work Advances Voted: .00 .00 .00 .00 .00 .00 Stock Lan Credit to Stock Voted: .00 .00 .00 .00 .00 Poblit to Stock Voted: .00 .00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .17.43.66 Charged: .00 .00 .00 .00 .00 .17.43.66 Charged: .00 .00 .00 .00 .00 .17.43.77 World: .00 .00 .00 .00 .00 .17.43.79 World: .00 .00 .00 .00 .00 .00 .00 .17.43.79 World: .00 .00 .00 .00 .00 .00 .00 .17.43.79 World: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Servenue Paul 10 Marce Servenue Serven	Province Province	19

					For The Month Of: 12/2022 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and Ski									
MI 001	Direction and Administrat	ion								
SB 99	Headquarter Staff									
State P	Plan									
DT 98	Establishment Expenses									
	Voted:	7,90.00	1,87,40.00	.00	1,95,30.00	1,92,00.73	42.66	3,71.93	1,91,58.07	1.90
Total(Min):	Voted:	7,90.00	1,87,40.00	.00	1,95,30.00	1,92,00.73	42.66	3,71.93	1,91,58.07	1.90
MI 004	Charged: Research and Statistics	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Research and Statistical	Cell								
State P	Plan									
DT 51	Na									
	Voted:	1,50.70	.00	.00	1,50.70	87.39	5.68	68.99	81.71	45.78
Total(Min):		1,50.70	.00	.00	1,50.70	87.39	5.68	68.99	81.71	45.78
MI 101	Charged: Industrial Relation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Industrial Tribunal/Labou	r Court, Farid	labad,Rohtak and Ambala							
State P	lan									
DT 51	Na									
	Voted:	12,46.00	.00	.00	12,46.00	6,17.38	70.41	6,99.03	5,46.97	56.10
SB 99	Industrial Relations									
State P	lan									
DT 51	Na									
	Voted:	34,48.50	.00	.00	34,48.50	15,04.24	2,43.64	21,87.90	12,60.60	63.45
Total(Min):		46,94.50	.00	.00	46,94.50	21,21.61	3,14.05	28,86.94	18,07.56	61.50
MI 102	Charged: Working Conditions and Sa	.00 afety	.00	.00	.00	.00	.00	.00	.00	.00

SB 92 Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 97 Inspection of Steam Boilers

MH 2230

State Plan

DT 51 NA

SB 96 Health

SB 95 Inspection

(2)

Labour, Employment and Skill Development

SB 94 Setting up of Major Accident Hazard Control Cell

7,50.00

6,08.80

2,00.00

16,76.00

2,13.50

1,69.10

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SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories

Page No:

For The Month Of :

(3)

7,50.00

6,08.80

2,00.00

16,76.00

2,13.50

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Run Date: 05/07/2023 246 Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training 12/2022 (N) Government of Haryana (6) (8) (4)(5) (7) 0.51 .60 7,46.01 4.50 7,45.50 5,90.34 0.94 19.40 5,89.40 3.19 .00 2,00.00 0.00 0.00 2,00.00 7,09.00 1,14.64 64.54 10,81.64 5,94.36 8.65 44.48 1,27.19 94.96 1,18.54 80.57 11.82 1,00.35 59.35 68.75

SB 98	Strengthening	of	safetv	and	Health	Inspection	svstem	in	t.he	factories
DD 70	berengenening	OI	Darcey	ana	iicai cii	THEPCCCION	Dybcciii	T11	CIIC	IUCCOLICD

Run Date: 05/07/2023 Page No: 247

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

	For The Month Of: 12/2022 (N) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment a									
State P	lan									
DT 51	Na									
	Voted:	2,60.00	.00	.00	2,60.00	2,59.28	31.98	32.70	2,27.30	12.58
Total(Min):	Voted:	38,77.40	.00	.00	38,77.40	27,12.39	1,68.53	13,33.54	25,43.86	34.39
MI 103	Charged: General Labour Welf	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Setting up of Labou									
State P	lan									
DT 51	Na Voted:	1,48.23	.00	.00	1,48.23	1,24.89	4.06	27.40	1,20.83	18.48
Total(Min):	Voted:	1,48.23	.00	.00	1,48.23	1,24.89	4.06	27.40	1,20.83	18.48
MI 112	Charged: Rehabilitation of E	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Rehabilitation of B	onded Labour								
Share C	entral Plan									
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State P	lan									
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min):		1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 113	Charged: Improvements in Wor	.00 cking Conditions of Child	.00 d/Women labour	.00	.00	.00	.00	.00	.00	.00
SB 97	Rehabilitation of D	estitute and Migrant Chi	ld Labour							
State P	lan									
DT 51										
DI 31	Voted:	50,34.00	.00	.00	50,34.00	49,49.87	2.99	87.12	49,46.88	1.73

Report on Expenditure of Grant No.-

For The Month Of :

(4)

60,09.40

Government of Haryana

(3)

60,10.00

.00

(2)

Labour, Employment and Skill Development

60,10.00

Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour

.00

Revenue

Establishment Expenses

Voted:

MH 2230

State Plan

DT 98

12/2022

(N)

(5)

0.00

(6)

0.60

(7)

60,09.40

(8)

.01

Direction and Administration State Plan DT 51 Na 59.87 .00 13.18 Voted: .00 59.87 52.78 0.80 7.89 51.98 1,11,03.87 .00 1,11,03.87 1,10,12.05 3.79 95.61 1,10,08.26 .86 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure Computerization of Labour Department State Plan DT 98 Establishment Expenses .00 Voted: 11,00.00 .00 11,00.00 10,20.73 8.19 7.95 87.46 10,12.54 11,00.00 .00 11,00.00 10,20.73 8.19 87.46 10,12.54 7.95 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 2,18,65.70 1,87,40.00 .00 4,06,05.70 3,62,80.78 5,46.96 48,71.87 3,57,33.83 12.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Employment Service SM 02 MI 001 Direction and Administration SB 99 Setting up of Inspection and enquiry unit at Directorate State Plan Establishment Expenses DT 98 Voted: 5,56.90 .00 .00 5,56.90 3,21.65 25.88 2,61.13 46.89 2,95.77 5,56.90 .00 5,56.90 3,21.65 25.88 2,61.13 2,95.77 46.89 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 004 Research, Survey and Statistics

Run Date: 05/07/2023 Page No: 249

Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training

For The Month Of :

12/2022 (N)

4,95,96.69 4,77,11.67 50.97 .00 .00 .00

					For The Month O Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 SB 99	Revenue Labour, Employment and									
State P	Plan									
DT 51	Na Voted:	4,74.35	.00	.00	4,74.35	3,38.85	18.02	1,53.52	3,20.83	32.36
Total(Min):	Voted: Charged: Employment Services	4,74.35	.00	.00	4,74.35	3,38.85	18.02 .00	1,53.52 .00	3,20.83	32.36 .00
SB 85	National Career Servi	ce Project								
Full Ce	entral Plan									
DT 51	NA Voted:	8.36	.00	.00	8.36	-83.84	0.00	92.20	-83.84	11,02.87
SB 87	Private Placement Cou	nnsultancy and Recruitm	ent Services (PPC	& RSCs)						
State F	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	97.37	0.11	2.74	97.26	2.74
SB 92	Staff for Employment	Exchange and Unemploym	ent allowance to e	ducated youths						
State F	Plan									
DT 51	Na Voted:	9,69,50.00	.00	.00	9,69,50.00	5,30,75.21	54,94.22	4,93,69.01	4,75,80.99	50.92
SB 97	Computerisation of Em	nployment Exchange Oper	ations							
State F	Plan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	1,29.46	12.21	1,32.75	1,17.25	53.10

9,73,08.36

.00

.00

.00

5,32,18.20

.00

55,06.53

.00

.00

.00

9,73,08.36

.00

Total(Min):

Voted:

Charged:

MI 800 Other expenditure

Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange State Plan DT 51 Na 4,67.10 .00 .00 34.46 Voted: 4,67.10 3,22.03 15.91 1,60.98 3,06.12 4,67.10 .00 4,67.10 3,22.03 15.91 1,60.98 3,06.12 34.46 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 9,88,06.71 .00 9,88,06.71 5,42,00.73 55,66.34 5,01,72.33 4,86,34.38 50.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 .00 50,92,20,00.00 .01 0.00 Voted: -25,46.09 25,46.10 -25,46.10 SB 92 Establishment of Haryana Skill Development Mission

.00

.00

.00

State Plan

DT 51 NA

50,00.00 .00 0.00 24.90 Voted: .00 50,00.00 37,55.00 12,45.00 37,55.00

SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training

State Plan

Run Date: 05/07/2023 Page No: 251 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

					For The Month (Haryana	(N)		-	ū
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment a	and Skill Development								
DT 98	Establishment Expens	ses								
	Voted:	4,27,57.20	.00	.00	4,27,57.20	1,95,37.80	33,26.55	2,65,45.95	1,62,11.25	62.09
Total(Min):	: Voted: Charged: Training of Crafts	5,27,57.21 .00 men & Supervisors	.00	.00	5,27,57.21	2,57,46.71	33,26.55	3,03,37.05	2,24,20.15	57.50 .00
SB 60	Up-Gradation of I	TIs into Model ITIs								
Share (Central Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State 1	Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening	g for Industrial Value En	nhancement (STRIVE)						
Full Co	entral Plan									
DT 51		20, 00, 00	0.0		00.00.00					0.0
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special	Training for S.C., S.T.	under Special Cent	tral Assistance	System					
Full Ce	entral Plan									
DT 51	Na Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Trainin	ng of Skilled Craftsmen								
State 1	Plan									
DT 51										
	Voted:	4,54.00	.00	.00	4,54.00	1,65.05	14.58	3,03.53	1,50.47	66.86

Run Date: 05/07/2023 Page No: 252 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-For The Month Of: 12/2022 (N)

					For The Month Of: 12/2022 (N) Government of Haryana			_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2230	Revenue Labour, Employment	and Skill Development								
Total(Min): MI 190	Charged:	26,65.00 .00 .ic Sector and Other Under	.00 .00 rtakings	.00	26,65.00 .00	23,76.05	14.58 .00	3,03.53	23,61.47	11.39
SB 99	Pradhan Mantri Kau	shal Vikas Yojna								
Full Ce	ntral Plan									
DT 51	NA Voted:	32,37.59	.00	.00	32,37.59	32,37.59	0.00	0.00	32,37.59	.00
Total(Min): MI 199	Charged:	32,37.59 .00 er Non-Government Institut	.00 .00	.00	32,37.59	32,37.59	.00	.00	32,37.59	.00
SB 99	Skill Acquisition	and Knowledge Awareness f	or Livelihood pro	ject (SANKALP)						
Share C	entral Plan									
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00
State P	lan									
DT 51	NA Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
Total(Min): MI 789	Charged:	5,50.00 .00 Plan for Scheduled Castes	.00	.00	5,50.00	5,50.00	.00	.00	5,50.00	.00
SB 99		Scheduled Castes student								
State P	lan									
DT 51	NA Voted:	23,00.00	.00	.00	23,00.00	11,53.70	1,65.80	13,12.11	9,87.89	57.05
Total(Min):	Voted: Charged:	23,00.00	.00	.00	23,00.00	11,53.70 .00	1,65.80 .00	13,12.11	9,87.89 .00	57.05 .00
Total(SM):	Voted: Charged:	6,15,09.80	.00	.00	6,15,09.80 .00	3,30,64.04	35,06.93 .00	3,19,52.69	2,95,57.10	51.95 .00

For The Month Of :

12/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (3) (4)(5) (6) (7) (8) (2) Revenue MH 2230 Labour, Employment and Skill Development 8,69,96.89 43.30 .00 96,20.23 Total(Mjr): Voted: 18,21,82.21 1,87,40.00 20,09,22.21 12,35,45.55 11,39,25.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2700 Major Irrigation Multi Purpose River Project (Commercial) SM 01 MI 101 Maintenance and Repairs SB 98 Other Maintenance Expenditure State Plan DT 51 Na .00 .00 .00 .00 4.10 .00 Voted: 4.10 -4.10 .00 .00 .00 3,62.79 4.10 4.10 -4.10 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 64,53.33 Total(SM): Voted: .00 -4.10 .00 4.10 4.10 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) MI 799 Suspense SB 99 Suspense State Plan DT 95 Credit to Stock .00 .00 .00 .00 -2.02 .00 Voted: -15.62 15.62 .00 .00 .00 9,16.08 -2.02 -15.62 15.62 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 -2,71,58.92 Total(SM): Voted: .00 .00 .00 -2.02 -15.62 15.62 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.08 -11.53 .00 Total(Mjr): Voted: .00 7,35,13.43 11.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Industries MH 2852

SM 80

Special Component Plan for Scheduled Castes MI 789

Entrepreneur Development Programme for Scheduled Caste beneficiaries

15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

For The Month Of:

12/2022

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2852 Industries State Plan DT 51 NA 20.00 .00 .00 20.00 0.00 .00 Voted: 20.00 0.00 20.00 20.00 .00 20.00 20.00 .00 .00 20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 42,07.93 Total(SM): Voted: 20.00 .00 20.00 .00 .00 20.00 .00 Charged: .00 .00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 20.00 .00 20.00 20.00 Voted: 1,20,12.73 .00 .00 Charged: .00 .00 .00 .00 1.00 .00 .00 MH 3054 Roads and Bridges State Highways SM 03 MI 337 Road works SB 51 Na State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 31.96 -31.96 .00 .00 .00 19,75.49 .00 31.96 -31.96 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 19,75.49 Total(SM): Voted: .00 .00 .00 31.96 -31.96 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: 4,78.05 -4,78.05 SB 99 District Roads

Report on Expenditure of Grant No.-Labour/Employment/Skill Development and Industrial Training For The Month Of : 12/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 3054 Roads and Bridges State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 1,46.41 -1,46.41.00 2,23,08.15 Total(Min): Voted: .00 .00 .00 .00 6,24.45 -6,24.45 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,23,08.15 Total(SM): Voted: .00 .00 .00 .00 6,24.45 -6,24.45 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,56.41 Total(Mjr): Voted: 8,10,84.64 -6,56.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 11,29,74.14 1,87,40.00 .00 20,09,42.21 96,22.31 Voted: Total Revenue: 18,22,02.21 12,35,65.58 8,79,68.07 43.78 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital Capital Outlay on Public Works MH 4059 SM 01 Office Buildings MI 051 Construction Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula SB 66 State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 68 Construction of Rozgar Bhawan State Plan DT 51 NA 20.00 .00 0.00 Voted: .00 20.00 20.00 0.00 20.00 .00 .00 .00 5,20.00 5,20.00 2,27,74.15 .00 5,20.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 2,62,74.15 Total(SM): 5,20.00 .00 5,20.00 .00 .00 5,20.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SM 60 Other Buildings

MI 051 Construction

SB 98 Administration of Justice

Share Central Plan

MI 201

Labour

Run Date: 05/07/2023 Page No: 256

Report on Expenditure of Grant No.-For The Month Of:

12/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training

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Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4059 Capital Outlay on Public Works Share Central Plan DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: 73.83 -73.83 State Plan DT 51 Na .00 .00 Voted: .00 .00 0.00 .00 6.97 -6.97 SB 99 Public Works State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 4,12.27 -4,12.27 .00 .00 .00 .00 1,84,54.02 4,93.07 -4,93.07 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 1,84,54.02 Total(SM): Voted: .00 .00 .00 .00 4,93.07 -4,93.07 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,20.00 .00 .00 .00 4,93.07 94.82 Total(Mjr): Voted: 5,20.00 18,07,28.17 26.93 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings MI 106 General Pool Accommodation SB 96 Public Works State Plan DT 51 Na .00 .00 Voted: .00 .00 0.00 2.60 -2.60 .00 .00 .00 .00 -2.60 .00 .00 1,23,52.50 2.60 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 1,23,52.50 .00 .00 2.60 -2.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.60 .00 Total(Mjr): .00 .00 .00 1,23,52.50 -2.60 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services

Report on Expenditure of Grant No.-

257

For The Month Of: 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4250 Capital Outlay on other Social Services SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA 45,00.00 .00 40.79 .00 45,00.00 46.36 Voted: 18,35.76 26,64.24 SB 96 Construction of Labour Court Complex Share Central Plan DT 51 NA .10 .00 .00 Voted: .00 .10 .10 0.00 0.00 .10 State Plan DT 51 NA .00 .00 .00 .00 .00 -13.82 0.09 Voted: 13.91 -13.91 45,00.10 .00 45,00.10 24,50.56 46.46 18,49.67 26,50.43 41.10 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Training Building for Scheduled Castes Wings State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 0.00 50.66 4,49.34 10.13 SB 99 Skill Training for Scheduled Castes Students State Plan DT 51 NA .00 .37 3,00.00 .00 0.14 Voted: 3,00.00 2,99.03 1.11 2,98.89 8,00.00 .00 8,00.00 7,21.25 .14 51.77 7,48.23 6.47 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 92 Hospitality Education in ITIs

Report on Expenditure of Grant No.-

12/2022 (N) For The Month Of :

Government of Harvana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4250	Capital Capital Outlay on ot									
State P	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	-7.24	.00
SB 94	Creation of Infrast	ructure for Development	of Industrial Tra	ining						
State P	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	-1.98	1.98	.00
SB 97	Modernization of Ma	chinery and Equipment								
State P	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	13,59.30	7.54	1,48.23	13,51.77	9.88
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00	13,69.47	7.54	1,53.50	13,46.50	10.23
Total(Mjr): MH 5054	Voted: Charged: Capital Outlay on Ro	68,00.10 .00 ads and Bridges	.00	.00	68,00.10	45,41.28 .00	54.14 .00	20,54.94	47,45.16 .00	30.22
	State Highways	-								
MI 101	Bridges									
SB 81	Construction of Bri	dges in Haryana State								
State P	Plan									
DT 99		lges and Railway Over Bri								
	Voted:	.00	.00	.00	.00		0.00	1,91.19	-1,91.19	.00
Total(Min):	Charged:	.00	.00	.00	.00	-17,56.32 .00	.00	1,91.19	-1,91.19 .00	.00
MI 337	Road works									
SB 88	Construction of Roa	ds in Haryana State								

12/2022

(N)

For The Month Of : Government of Haryana (3) (4)(6) (7) (8) (2) (5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 .00 0.00 .00 5,41.81 -5,41.81 .00 .00 2,22,31.67 5,41.81 -5,41.81 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 -1.24 .00 .00 .00 Charged: .00 .00 2,04,75.35 Total(SM): Voted: .00 .00 .00 .00 7,33.00 -7,33.00 .00 Charged: .00 .00 .00 .00 -1.24.00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State SB 84 State Plan Construction of Bridges and Railway Over Bridges under State Scheme DT 99 .00 .00 .00 0.00 .00 Voted: .00 14.36 -14.36.00 .00 .00 .00 54,91.32 .00 14.36 -14.36 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 337 Road works SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for NABARD Scheme .00 .00 Voted: .00 .00 0.00 0.27 -.27 .00 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: .00 .00 .00 0.00 3.48 .00 -3.48 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 0.00 37,86.74 -37,86.74 .00 SB 99 District Roads

18,95,22.31

.00

Total(Grant):

Voted:

Charged:

1,87,40.00

.00

.00

.00

20,82,62.31

.00

Run Date: 05/07/2023 Page No: 260

> For The Month Of : 12/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 .00 0.00 .00 37.63 -37.63 .00 .00 .00 1,61,86.07 38,28.12 -38,28.12 .00 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan DT 98 NABARD Contribution 33.76 Voted: .00 .00 .00 .00 0.00 .00 -33.76 DT 99 State Contribution .00 .00 .00 Voted: .00 .00 0.00 62.85 -62.85 .00 .00 .00 37,25.41 .00 96.61 -96.61 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 .00 2,54,02.79 .00 39,39.09 -39,39.09 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 Voted: .00 .00 .00 4,41,72.55 46,72.09 -46,72.09 .00 .00 .00 .00 .00 .00 .00 Charged: 31,25.76 .00 .00 Total Capital: Voted: 73,20.10 .00 .00 73,20.10 21,57.37 54.14 72,22.70 97.40 98.67 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 9,51,90.76

12,57,22.95

.00

96,76.45

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11,30,71.54

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45.71

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Revenue

General

SB 96 Execution

Public Works

MH 2059

SM 80

MI 001

State Plan

DT 51 Na

(2)

Direction and Administration

Run Date: 05/07/2023 Page No: 261

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

(4)

Government of Haryana

(3)

(5)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(7)

(8)

(6)

.00 .00 .00 Voted: .00 .00 -0.74 0.00 .00 -2,10,90.38 .00 .00 .00 .00 -.74 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 -1,98,49.79Total(SM): Voted: .00 .00 .00 -.74 .00 .00 .00 Charged: .00 .00 .00 .00 1,83.17 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 -.74 .00 .00 Voted: -1,93,90.03 .00 .00 .00 .00 1,83.17 .00 .00 .00 Charged: .00 MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SM 01 Welfare of Scheduled Castes Direction and Administration Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 3,40.00 .00 .00 3,40.00 1,59.18 26.55 2,07.38 60.99 1,32.62 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na 42.37 .00 42.37 22.14 5.16 59.92 Voted: 25.39 16.98 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation State Plan DT 51 Na 1,19.10 .00 40.72 Voted: .00 1,19.10 75.63 5.03 48.50 70.60

Report on Expenditure of Grant No.-12/2022 (N)

For The Month Of :

Run Date: 05/07/2023 Page No: 262 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225 SB 97	Revenue Welfare of Scheduled Cast Minorities	ces, Scheduled Tribe	es, Other Backward	Classes and						
State 1	Plan									
DT 51	Na Voted:	1,66.00	.00	.00	1,66.00	98.70	8.58	75.89	90.11	45.72
SB 98	District Staff									
State 1	Plan									
DT 51	Na Voted:	34,82.00	.00	.00	34,82.00	16,60.72	2,70.29	20,91.58	13,90.42	60.07
SB 99	Headquarter Staff									
State 1	Plan									
DT 98	Establishment Expenses Voted:	8,34.50	.00	.00	8,34.50	5,03.96	46.64	3,77.18	4,57.32	45.20
Total(Min):	Charged:	49,83.97	.00	.00	49,83.97	25,20.31	3,62.25 .00	28,25.91 .00	21,58.06	56.70 .00
SB 96	Monetary Relief to the	Victims of Atrociti	ies							
Share (Central Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00
State 1	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	12,00.00	12,00.00	.00	1,00.00
SB 97	Tailoring Training to So	C/BC Widow/Destitute	e Women/Girls							

Minorities

Voted:

Voted:

Charged:

Voted:

MH 2225

Total(Min):

MI 190

State Plan

DT 51 NA

State Plan

DT 51 Na

Page No: 263

> Report on Expenditure of Grant No.-(N)

For The Month Of : 12/2022

(4)

1,10.00

13,10.00

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5.00

Government of Haryana

(3)

1,10.00

25,10.00

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5.00

Run Date: 05/07/2023 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (8) (5) (6) (7) 0.00 0.00 .00 1,10.00 12,00.00 24,00.00 1,10.00 95.62 .00 .00 .00 .00 .00 0.00 0.00 5.00

SB 95 Establishment of Haryana Scheduled Caste Commission

(2)

State Plan

DT 51 NA

1,00.00 Voted:

.00

.00

.00

.00

SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme

.00

1,00.00

1,00.00

0.00

0.00

1,00.00

.00

SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and

1,10.00

25,10.00

Assistance to Public Sector and Other Undertakings

.00

5.00

State Plan

DT 51 NA

Voted:

10,00.00

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10,00.00

8,00.00

5,00.00

7,00.00

3,00.00

70.00

SB 97 Establishment of Haryana State Commission for Safai Karamcharis

State Plan

DT 51 NA

Voted:

1,00.00

.00

1,00.00

80.00

0.00

20.00

80.00

20.00

SB 98 Establishment of Haryana Kesh Kala and Kaushal Vikas Board

> Report on Expenditure of Grant No.-For The Month Of : (N)

12/2022

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 50.00 .00 40.00 Voted: .00 50.00 30.00 0.00 20.00 30.00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 70.00 .00 .00 70.00 41.00 20.00 70.00 Voted: 49.00 21.00 13,25.00 .00 .00 13,25.00 10,56.00 5,20.00 7,89.00 5,36.00 59.55 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Education Pre-Matric Scholarship to Scheduled Castes students scheme Full Central Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 30.00 0.00 0.00 30.00 .00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 50,00.00 .00 .00 50,00.00 29,06.50 1,90.83 45.69 Voted: 22,84.33 27,15.67 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 .00 25.00 25.00 0.00 .00 Voted: 0.00 25.00 SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Full Central Plan DT 51 Na .10 .00 .00 .10 .10 0.00 .00 Voted: 0.00 .10 SB 84 Girls Boys Hostel Share Central Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 88 Financial Assistance for higher competitive / entrance exam to SC student

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REPORT ID=CBDR02001B 266 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 12/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na 20,00.00 .00 .00 Voted: .00 20,00.00 20,00.00 0.00 0.00 20,00.00 SB 99 Post-Matric Scholarships to Scheduled Castes Full Central Plan DT 51 Na Voted: 46,50.00 .00 .00 46,50.00 34,42.58 0.00 25.97 12,07.42 34,42.58 Share Central Plan DT 51 Na 90,00.00 .00 48.57 Voted: .00 90,00.00 46,29.00 0.00 43,71.00 46,29.00 State Plan DT 51 Na 1,35,00.00 .00 Voted: .00 1,35,00.00 1,24,36.05 15.20 7.99 10,79.16 1,24,20.84 3,50,05.10 .00 .00 3,50,05.10 2,62,69.23 2,06.03 89,41.91 2,60,63.19 25.54 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 283 Housing Dr. B.R. Ambedkar Housing Navinikaran Yojana State Plan DT 51 Na

35,12.10

35,12.10

.00

6,70.40

6,70.40

.00

71,58.30

71,58.30

.00

71.58

71.58

.00

28,41.70

28,41.70

.00

SB 93 Financial Assistance to Institution / Societies belonging to SC and BC

1,00,00.00

1,00,00.00

Special Component Plan for Scheduled Castes

.00

.00

.00

.00

.00

.00

1,00,00.00

1,00,00.00

.00

State Plan

Total(Min):

MI 789

Voted:

Voted:

Charged:

Report on Expenditure of Grant No.-

12/2022 For The Month Of : (N)

Government of Haryana

0.00

15.38

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

1.40

10,84.62

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue Welfare of Scheduled C Minorities	astes, Scheduled Tribe	es, Other Backward	Classes and						
State	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	48.00	0.00	2.00	48.00	4.00
Total(Min)	Charged:	50.00	.00	.00	50.00	48.00	.00	2.00	48.00	4.00
MI 793	Special Central Assis	stance for Scheduled C	astes Component Pla	an						
SB 77	Pradhan Mantri Anusuc	it Jaati Abhyuday Yoja	ana (PM-AJAY)							
Full C	entral Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 78	Infrastructure Develo	pment for Scheduled (Castes & Others							
Full C	entral Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 79	Skill Development Pro	gramme Various field t	for Scheduled Caste	es						
Full C	entral Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min)		8,01.00	.00	.00	8,01.00	8,01.00	.00	.00	8,01.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 80	Celebration of Birth	Anniversary of great s	saints Dr.B.R. Ambe	dkar, Guru Ravio	das, Maharishi Balm	iki and Sant Kabir Das	Jayantis Scheme			
State	Plan									
DT 51	INA									

10,84.62

SB 82 Mukhyamantri Vivah Shagun Yojna

Voted:

.00

.00

11,00.00

11,00.00

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na 1,80,00.00 .00 64.45 Voted: .00 1,80,00.00 71,41.11 7,42.52 1,16,01.41 63,98.59 SB 84 Publicity Scheme Share Central Plan DT 51 Na Voted: 25.00 .00 .00 25.00 .00 0.00 1,00.00 25.00 .00 State Plan DT 51 Na 25.00 .00 .00 1,00.00 25.00 25.00 25.00 Voted: 25.00 .00 SB 87 Debates and Seminars on Removal of untouchability Share Central Plan DT 51 Na 10.00 .00 Voted: .00 10.00 .00 0.00 .00 1,00.00 10.00 State Plan DT 51 Na 10.00 .00 .00 10.00 10.00 10.00 1,00.00 Voted: 10.00 .00 SB 88 Encouragement awards to Panchayat for their outstanding work Share Central Plan DT 51 Na 25.00 Voted: .00 .00 25.00 .00 0.00 25.00 .00 1,00.00 State Plan DT 51 Na 25.00 .00 Voted: .00 25.00 25.00 25.00 1,00.00 25.00 .00

REPORT ID=CBDR02001B 269 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 12/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 24,00.00 .00 .00 Voted: .00 24,00.00 24,00.00 0.00 0.00 24,00.00 State Plan DT 51 Na 12,00.00 .00 Voted: .00 12,00.00 .00 24,00.00 36,00.00 -24,00.00 3,00.00 SB 90 Legal aid

Share Central Plan

Voted:	11.00	.00	.00	11.00	.00	0.00	11.00	.00	1,00.00
State Plan									

11.00

11.00

11.00

1,00.00

.00

DT 51 Na

DT 51 Na

Total(Min):	Voted: Charged:	2,28,42.00	.00	.00	2,28,42.00	1,06,96.73 .00	32,13.52 .00	1,53,58.79 .00	74,83.21 .00	67.24 .00
Total(SM):	Voted: Charged:	7,75,17.07 .00	.00	.00	7,75,17.07 .00	4,62,13.37	61,72.21 .00	3,74,75.91 .00	4,00,41.16	48.35 .00

11.00

Welfare of Backward Classes SM 03

Voted:

MI 001 Direction and Administration

Staff for Backward Classes

State Plan

DT 51 NA 1,19.30 .00 .00 11.28 83.50 Voted: 1,19.30 30.97 99.61 19.69

Total(Min): 1,19.30 .00 .00 1,19.30 30.97 11.28 99.61 19.69 83.50 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Assistance to Public Sector and Other Undertakings

SB 99 Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam

11.00

.00

.00

SB 95 Pre-Matric scholarship to B.C. Students-

Run Date: 05/07/2023 Page No: 270 270 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	(N)		_	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2225	Revenue Welfare of Scheduled Minorities	Castes, Scheduled Tribe	s, Other Backward							
State I	Plan									
DT 51	NA Voted:	8,75.00	.00	.00	8,75.00	5,04.00	2,06.25	5,77.25	2,97.75	65.97
Total(Min):	Charged:	8,75.00 .00	.00	.00	8,75.00	5,04.00	2,06.25	5,77.25 .00	2,97.75 .00	65.97 .00
SB 91	Dr. Ambedkar Pre Mat	cric and Post Matric Sch	nolarship scheme fo	or Denotified Tr	ibes (DNT's)					
Share (Central Plan									
DT 51	NA Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00
State I	Plan									
DT 51	NA Voted:	. 25	.00	.00	. 25	. 25	0.00	0.00	. 25	.00
SB 92	Construction of host	cel for OBC Boys & Girls	\$							
Share (Central Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State I	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Post Matric Scholars	ship to Backward Classes	s Students							
Full Ce	entral Plan									
DT 51	Na Voted:	94,00.00	.00	.00	94,00.00	85,72.25	0.00	8,27.75	85,72.25	8.81
an 25										

Revenue

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

MH 2235

Minorities

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

MH 2225

(2)

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and

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Page No:

Government of Haryana

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97,01.00

1,06,95.30

8,82,12.37

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Report on Expenditure of Grant No.-For The Month Of :

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1,00.00

88,73.25

94,08.22

4,77.77

96.87

5,97.10

5,56,21.58

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.00

12/2022

(N)

Run Date: 05/07/2023 271 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (8) (5) (6) (7) .00 0.00 0.00 1,00.00 0.00 0.00 1,00.00 .00 8,27.75 .00 8.53 88,73.25 .00 .00 .00 .00 2,17.53 15,04.61 91,90.69 14.07 .00 .00 .00 .00 63,89.74 44.19 3,89,80.52 4,92,31.85 .00 .00 .00 .00

61.05

3,80.90

SM 02 Social Welfare

Direction and Administration MI 001

Social Security and Welfare

SB 99 Staff for Headquarters (SJE)

State Plan

DT 98 Establishment Expenses

Voted:

Total(Min):	Voted:	9,78.00	.00	.00	9,78.00	8,82.10	96.87	5,97.10	3,80.90	61.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Welfare of handicapped									

SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana

9,78.00

State Plan

DT 51 NA 10,00.00 .00 .00 10,00.00 0.00 .54 9,94.60 5.40 Voted: 9,94.60

SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 272 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 98.55 .00 .00 6.80 61.46 98.55 44.78 Voted: 60.57 37.98 SB 71 Establishment of research centre/ special school and recreation centre for the disabled State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 72 Financial assistance to non-school going differently abled children State Plan DT 51 NA .00 40.76 Voted: 38,58.00 38,58.00 24,63.10 1,77.75 15,72.65 22,85.35 SB 73 State Level Project / Home for Mentally Handicapped State Plan DT 51 NA 3,50.00 .00 .00 0.00 1,00.00 Voted: .00 3,50.00 3,50.00 .00 SB 86 State Award to outstanding Employer of the Handicapped/most efficient self employed handicapped person State Plan DT 51 Na 5.00 .00 Voted: .00 5.00 5.00 4.00 80.00 4.00 1.00 SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare State Plan DT 51 Na

5,79.99

31.15

4,81.16

46.71

5,48.84

SB 97 Scholarship to physically handicapped Students

Voted:

10,30.00

.00

.00

10,30.00

SB 94 State awards for older persons

Run Date: 05/07/2023 Page No: 273 273

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N) 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of F	Jaryana	(IX)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2235	Revenue Social Security and Welfare										
State P	lan										
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 98	Govt. Institute-cum-Brail	le Library for the	Blind Boys, Panipa	at Renamed as (Govt. Institute-cum	-Braille Library for	the visually impaired				
State P	lan										
DT 51	Na Voted:	4,48.42	.00	.00	4,48.42	1,97.91	27.80	2,78.31	1,70.11	62.06	
Total(Min): MI 102	Voted: Charged: Child Welfare	77,90.97 .00	.00	.00	77,90.97 .00	52,86.38 .00	2,47.50 .00	27,52.09 .00	50,38.88 .00	35.32 .00	
SB 99	Financial Assistance to	Destitute Children									
State P	lan										
DT 51		4,00,00.00	.00	.00	4,00,00.00	1,48,26.10	32,01.28	2,83,75.18	1,16,24.82	70.94	
Total(Min):	Voted: Charged: Welfare of Aged, Infirm a	4,00,00.00 .00 and Destitute	.00	.00	4,00,00.00	6,55,43.27	32,01.28	2,83,75.18	1,16,24.82	70.94 .00	
SB 89			llage								
State P	lan										
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
SB 90	Operation of Maintenance	and Appellate Trib	unals for Senior (Citizens under	Haryana Maintenanc	e of Parents and Seni	or Citizens Rules 2009				
State P	lan										
DT 51	NA Voted:	20.00	.00	.00	20.00	19.35	0.00	0.65	19.36	3.23	

Total(Min):

Voted:

Run Date: 05/07/2023 Page No: 274

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(0)				For The Month Of: 12/2022 (N) Government of Haryana				-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State P	Revenue Social Security and Wel									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97	Establishment of day	care centre for Senior	citizen(Newly Nam	ed) Establishmet	of Sr. Citizen cl	ubs in all Districts (Jrban Estates of Haryana			
State P		70.00	.00	.00	70.00	61.80	0.00	8.20	61.80	11.72
SB 99	Home for Aged & Infirm	ms								
State P	lan									
DT 51	Na Voted:	38.10	.00	.00	38.10	22.65	1.44	16.88	21.22	44.31
Total(Min): MI 105	Voted: Charged: Prohibition	1,49.10	.00	.00	1,49.10	1,24.81	1.44	25.73 .00	1,23.37	17.26 .00
SB 99	National Action Plan	for Drug De-addiction	and Rehabilitation	ı						
Full Ce	ntral Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): MI 190	Voted: Charged: Assistance to Public	2,00.00 .00 Sector and Other Under	.00 .00 rtakings	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 98	G.I.A. to Haryana Stat	te Social Welfare Advi	isory Board							
State P	lan									
DT 51	NA Voted:	1,10.00	.00	.00	1,10.00	32.50	0.00	77.50	32.50	70.45

37.50

.00

77.50

32.50

70.45

1,10.00

.00

1,10.00

> For The Month Of : 12/2022

Report on Expenditure of Grant No.-

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions National Action Plan for Senior Citizens Full Central Plan DT 51 NA .00 1,00.00 .00 0.00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,01.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 91 Financial Assistance to Scheduled Castes families under Destitute Children Scheme State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 36,27.66 8,10.35 71.83 Voted: 71,82.69 28,17.31 1,00,00.00 .00 .00 1,00,00.00 1,78,68.20 8,10.35 71,82.69 28,17.31 71.83 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 Financial assistance to Kashmiri Migrants settled in Haryana State Plan DT 51 NA .12 -.03 Voted: .00 .00 .12 0.02 1,41.67 0.17 -.05 .00 .12 6,61.75 .02 1,41.67 .12 .17 -.05 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 9,58,09.48 Total(SM): Voted: 5,93,28.19 .00 5,93,28.19 43,57.45 3,90,10.46 2,03,17.73 65.75 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 National Social Assistance Programme MI 102 National Family Benefit Scheme

Full Central Plan

SB 99 Family benefit scheme

SB 94 Rajiv Gandhi Pariwar Bima Yojna

Run Date: 05/07/2023 Page No: 276 276

Report on Expenditure of Grant No.-12/2022 (N)

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha	aryana	(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and									
Full Co	entral Plan									
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	5,58.80	0.00	3,41.20	5,58.80	37.91
Total(Min):	: Voted: Charged:	9,00.00	.00	.00	9,00.00	5,58.80 .00	.00	3,41.20	5,58.80 .00	37.91 .00
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00 .00	5,58.80 .00	.00	3,41.20	5,58.80 .00	37.91
SM 60 MI 102	Other Social Security	and Welfare Programmes	.00	.00	.00	.00	.00	.00	.00	.00
SB 88	Shubhra Jyotsana Pe	ension Scheme								
State 1	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	4,60.00	60.00	6,00.00	4,00.00	60.00
SB 89	Financial Assistanc	ce to Acid Victims								
State 1	Plan									
DT 51	NA									
	Voted:	15.00	.00	.00	15.00	7.40	0.95	8.55	6.45	57.00
SB 92	Pension to Eunucns									
State 1	Plan									
DT 51	NA									
	Voted:	16.35	.00	.00	16.35	9.07	0.95	8.23	8.13	50.31
SB 93	Ladli (Social Secur	city Pension Scheme)								
State 1	Plan									
DT 51	Na									
	Voted:	1,05,10.00	.00	.00	1,05,10.00	52,32.11	6,81.29	59,59.19	45,50.81	56.70
CD 04	Paiir Candhi Dariwa	ar Dima Voina								

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 12/2022 (N) Government of Haryana (8) (2) (3) (4) (5) (6) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 80.00 .00 0.00 13.51 .00 80.00 Voted: 69.19 10.81 69.19 SB 95 Pension to Differently Able person Share Central Plan DT 51 Na Voted: 4,28.00 .00 .00 4,28.00 4,28.00 0.00 0.00 4,28.00 .00 State Plan DT 51 Na 4,75,72.00 .00 .00 4,75,72.00 1,89,09.61 36,52.30 67.93 Voted: 1,52,57.30 3,23,14.70 SB 96 Financial Assistance to Destitute Women and Widow Share Central Plan DT 51 Na Voted: 21,20.00 .00 .00 21,20.00 21,20.00 0.00 0.00 21,20.00 .00 State Plan DT 51 Na .00 Voted: 19,78,80.00 .00 19,78,80.00 7,13,81.64 1,60,22.17 14,25,20.54 5,53,59.46 72.02 SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na 88,84.00 .00 .00 Voted: .00 88,84.00 88,84.00 0.00 0.00 88,84.00 State Plan DT 51 Na 41,11,16.00 1,50,00.00 74.00 Voted: .00 42,61,16.00 14,60,02.69 3,52,20.18 31,53,33.49 11,07,82.51

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Wel									
State 1										
DT 98	Establishment Expenses Voted:	29,75.75	.00	.00	29,75.75	13,64.79	2,30.15	18,41.11	11,34.64	61.87
Total(Min):	Charged:	68,25,97.10 .00	1,50,00.00	.00	69,75,97.10	25,48,68.49 .00	5,58,68.00 .00	49,85,96.61 .00	19,90,00.49	71.47 .00
SB 73	Scheme for free Coachi	ng for dependents	of ESM and Para Milit	ary forces						
State 1	Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	Establishment Expense	s (Head Quarter)								
State 1	Plan									
DT 51	NA Voted:	2,85.00	.00	.00	2,85.00	2,54.62	2.87	33.25	2,51.75	11.67
SB 75	Dr.Shyama Prasad Mukhe	rjee Durghatna Sah	ayta Yojana							
State 1	Plan									
DT 51	NA									
	Voted:	11,15.00	.00	.00	11,15.00	6,77.74	1.00	4,38.26	6,76.75	39.31
SB 76	Provision for Financia	l Assistance to Wa	r Widows of Defence F	orces Personnel	ls					
State 1	Plan									
DT 51										
	Voted:	1,30.00	.00	.00	1,30.00	56.93	7.61	80.67	49.33	62.06
SB 77	Ex-Gratia to persons o	f Central Para Mil	itary Forces for gall	ntry action wit	th terrorists					

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 279 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 12/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 5,00.00 .00 .00 0.00 12.10 Voted: 5,00.00 4,39.50 60.50 4,39.50 SB 78 Construction of Sainik Welfare Complexes, War Memorials and Allied Buildings / Projects State Plan DT 51 Na .00 Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 SB 81 Provision for Sainik School State Plan DT 51 Na 11,67.12 .00 .00 11,67.12 43.58 Voted: 6,58.50 0.00 5,08.62 6,58.50 SB 82 Provision for incentive to Rashtriya Indian Military Academy State Plan DT 51 Na 3,00.00 .00 .00 3,00.00 1,99.00 14.00 38.33 Voted: 1,15.00 1,85.00 SB 83 Relief to persons effected by riots State Plan DT 51 Na 50.00 .00 0.00 99.00 Voted: .00 50.00 .50 49.50 .50 SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme State Plan

26.40

11.08

39.67

72.14

15.33

SB	86	Financial	Assistance	t.o	Blind	ESM
\sim	00	TITICITAL	TIDDIDICATION		DIIII	

Voted:

55.00

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55.00

DT 51 Na

Revenue

MH 2235

State Plan

DT 51 Na

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4.00

68.00

14.50

37.00

40.50

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SB 94 Awards and concessions to personnel of Territorial Army

SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal

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Social Security and Welfare

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 89 Provision for Orphan children of ESM

SB 90 Provision for Para/Tetra Plegie ESM

SB 88 Provision for Disabled ESM

Page No:

Report on Expenditure of Grant No.-

(4)

2.70

29.39

7.20

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40.47

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For The Month Of : Government of Haryana

4.00

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12/2022

(N)

Run Date: 05/07/2023 280 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (5) (6) (7) (8) 0.16 36.55 1.46 2.54 3.79 42.40 25.60 62.35 56.25 0.86 8.16 6.34 1.82 62.82 23.24 13.76 .07 0.00 40.47 0.03 0.00 .00 0.00 .40

SB 95 Rewards to Soldiers, Sailors and Airmen for acts of gallantary in the Kashmir Campaign etc.

Report on Expenditure of Grant No.-12/2022 (N) For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State I	Revenue Social Security and Welf									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	13,80.49	1,51.65	7,71.16	12,28.84	38.56
SB 96	Provision for financial	assistance to ESM al	bove the age of 60	years						
State I	Plan									
DT 51	Na Voted:	15,50.00	.00	.00	15,50.00	7,31.45	91.20	9,09.75	6,40.25	58.69
SB 97	Provision for financial	. assistance to widows	s of ESM not in red	ceipt of family	pension					
State I	lan									
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	18,60.29	2,01.62	23,41.34	16,58.66	58.53
SB 98	Expenditure on D.S.S.&	A. Board								
State I	lan									
DT 98	Establishment Expenses Voted:	33,93.00	.00	.00	33,93.00	21,49.78	1,61.87	14,05.08	19,87.92	41.41
SB 99	Contribution to Nationa	al Workers Relief fund	d							
State I	Plan									
DT 51	Na Voted:	13,95.00	.00	.00	13,95.00	6,00.00	90.00	8,85.00	5,10.00	63.44
Total(Min): MI 789	Voted: Charged: Special Component Plan	1,63,04.53 .00 for Scheduled Castes	.00	.00	1,63,04.53	93,30.96 .00	7,39.52 .00	77,13.09 .00	85,91.44 .00	47.31 .00
SB 95										

State Plan

(2)

SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme

.50

.00

.00

.50

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0.00

0.00

DT 97 Swaran Jayanti Programme Guru Darshan Yatra

Voted:

Page No :

Report on Expenditure of Grant No.-12/2022 (N)

(4)

For The Month Of:

Government of Haryana

(3)

Run Date: 05/07/2023 282 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen ______ (6) (7) (8) (5)

.00

.50

	Revenue									
MH 2235	Social Security and We	elfare								
State P	Plan									
DT 51		20.00.00	0.0							50.00
	Voted:	30,00.00	.00	.00	30,00.00	16,63.99	1,72.46	15,08.47	14,91.53	50.28
~- 0.7	- 1155		(2) 1111							
SB 97	Pension to Differentl	ly abled Persons to	r (Scheduled Castes)							
State P	Plan									
DT 51	NA									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	52,47.10	9,24.18	81,77.08	43,22.92	65.42
SB 98	Financial assistance	to Destitute Women	and Widows (Scheduled	d Castes)						
State P	Olan									
beace 1	. 1411									
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	1,79,79.54	40,55.74	3,60,76.20	1,39,23.80	72.15
SB 99	Old Age Samman Allowa	ance for Scheduled	Castes Widows							
· -	.,									
State P	Plan									
DT 51	NA									
	Voted:	12,00,00.00	27,80.00	.00	12,27,80.00	5,18,74.58	89,15.38	7,98,20.80	4,29,59.20	65.01
										_
Total(Min):		18,55,00.00 .00	27,80.00 .00	.00	18,82,80.00 .00	7,67,65.22 .00	1,40,67.76 .00	12,55,82.55 .00	6,26,97.45	66.70
	Charged:								.00	.00
Total(SM):	Voted: Charged:	88,44,01.63 .00	1,77,80.00 .00	.00	90,21,81.63 .00	34,10,14.67 .00	7,06,75.29 .00	63,18,92.25	27,02,89.38	70.04
Total(Mjr):			1,77,80.00	.00	96,24,09.82	43,78,32.80	7,50,32.74	.00 67,12,43.91	.00 29,11,65.91	.00 69.75
TOCAT(MJI).	voted: Charged:	94,46,29.82 .00	1,77,80.00	.00	.00	.00	.00	.00	.00	.00
MH 2250	Other Social Services									
MI 102	Administration of Rel	ligious and Charita	able Endowments Acts							
141 102	'MIIITITECTACION OF RE	rrarona and charita	WIC BIICOMMCIICS ACCS							

1,30.26

.00

Total(Min):

Voted:

Charged:

30.00

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Run Date: 05/07/2023 Page No: 283 Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen 68.43 91.83 42.70 .00 .00 .00

					For The Month Of: 12/2022 (N) Government of Haryana				-			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
МН 2250	Revenue Other Social Services											
State I												
	Kailash Mansarovar Yatra											
DT 98	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00		
DT 99	Sindhu Darshan Yatra Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00		
SB 99	Grant-in-aid to Haj Comm	nittee										
State I	Plan											
DT 51	NA											
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00		
Total(Min):	Voted: Charged: Upkeep of Shrines,Temple	51.50 .00 es etc.	.00	.00	51.50 .00	51.50 .00	.00	.00	51.50 .00	.00		
SB 97	Commission under the Sik	sh Gurudwara Act,19	225									
State I	Plan											
DT 51	Na											
D1 31	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00		
SB 98	Gurdwara Elections under	the Sikh Gurudwar	ras Act, 1925									
State I	Plan											
DT 51	Na											
	Voted:	1,27.53	30.00	.00	1,57.53	97.46	8.24	68.31	89.22	43.36		
SB 99	Dharamarth											
State I	Plan											
DT 51	Na											
	Voted:	2.53	.00	.00	2.53	2.53	0.12	0.12	2.41	4.84		

1,00.19

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For The Month Of :

12/2022

284

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2250	Revenue Other Social Service									
MI 800	Other expenditure									
SB 99	Misc. Trade Fairs									
State P	lan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	2,30.17	36.72	3,06.54	1,93.46	61.31
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	2,30.17	36.72 .00	3,06.54 .00	1,93.46 .00	61.31 .00
Total(Mjr):	Voted: Charged:	6,81.76 .00	30.00	.00	7,11.76 .00	3,81.87 .00	45.08 .00	3,74.97 .00	3,36.79 .00	52.68 .00
Total Reven		1,03,35,23.95	1,78,10.00	.00	1,05,13,33.95	42,22,02.11	8,14,66.81 .00	71,05,99.40	34,07,34.55	67.59 .00
MH 4225			astes,Scheduled Tribes	,Other Backwar	rd					
SM 01 1	Welfare of Scheduled	Castes								
MI 190	Investments in Pub	lic Sector and other	Undertakings							
SB 99	Share Capital & Mat	tching assistance @ 1	% & 3% for promotiona	al activities n	recov. and eval. to	Har. S/C Fin. Dev. C	dorp.			
Share C	entral Plan									
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
State P	lan									
DT 51										
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: Charged:	.20	.00	.00	.20	.20	.00	.00	.20	.00
MI 800	Other Expenditure									

SB 99 Construction of Kalyan Bhawan

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

					For The Month Of: 12/2022 (N) Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4225	Capital	lfare of Scheduled Caste						-		
State I	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.20	.00	.00	1.20	1.20	.00	.00	1.20	.00
SM 03	Welfare of Backward C		.00	.00		.00	.00	.00	.00	.00
MI 190	Investments in Publ	lic Sector and other Unde	ertakings							
SB 99	Share Capital to H	aryana Backward Classes	Kalyan Nigam							
State I	Plan									
DT 51	Na									
	Voted:	8,28.97	.00	.00	8,28.97	7,83.53	0.00	45.44	7,83.53	5.48
Total(Min):	Charged:	8,28.97	.00	.00	8,28.97	7,83.53	.00	45.44	7,83.53	5.48
SB 99	Nanaji Deshmukh Sch	eme for Construction of	Hostels							
Share (Central Plan									
DT 51	NA Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
State I	Plan									
DT 51	NA Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	8,38.97 .00	.00	.00	8,38.97 .00	7,93.53 .00	.00	45.44 .00	7,93.53 .00	5.42 .00
Total(Mjr):	Voted: Charged:	8,40.17 .00	.00	.00	8,40.17	7,94.73	.00	45.44	7,94.73	5.41 .00
MH 4235	Capital Outlay on So	cial Security and Welfar	re							

Run Date: 05/07/2023 Page No: 286 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

					For The Month (Haryana	(N)		(7)	,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
	(2)				(3)	(4)	(5)	(6)		(8)
MH 4235	Capital Capital Outlay on S	Social Security and Welfar	re							
SM 02	Social Welfare									
MI 101	Welfare of handica	apped								
SB 92	Accessible India (Campaign Sugamya Bharat A	Abhiyan (SIPDA)							
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93	Purchase of Instit	tutional plot for construc	tion of building o	of Directorate (Swaran Jayanti)					
State P	lan									
DT 51										
	Voted:	9,00.00	.00	.00	9,00.00	8,69.29	10,00.00	10,30.71	-1,30.71	1,14.52
SB 98	G.I.B. Panipat (Bo	oys/Girls)								
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	28,00.00	.00	.00	28,00.00	27,69.29	10,00.00	10,30.71	17,69.29	36.81
MI 104	Charged:	.00 infirm and destitute	.00	.00	.00	.00	.00	.00	.00	.00
SB 99		Infirms Rewari (Swaran Ja	ayanti Project) Ren	named as Old Age	Homes					
Ohaha D	1									
State P										
DT 51	Na Voted:	25,00.00	.00	.00	25 00 00	25 00 00	0.00	0.00	25 00 00	.00
	voceu.	23,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	53,00.00 .00	.00	.00	53,00.00	1,68,89.59 .00	10,00.00	10,30.71 .00	42,69.29 .00	19.45
Total(Mjr):	Voted:	53,00.00	.00	.00	53,00.00	1,68,89.59	10,00.00	10,30.71	42,69.29	.00 19.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 05/07/2023 Page No: 287 REPORT ID=CBDR02001B 287 Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
Cap	oital									
Total Capital:	Voted: Charged:	61,40.17 .00	.00	.00	61,40.17 .00	60,64.02 .00	10,00.00	10,76.15 .00	50,64.02 .00	17.53 .00
Total(Grant):	Voted: Charged:	1,03,96,64.12 .00	1,78,10.00	.00	1,05,74,74.12	42,82,66.13 .00	8,24,66.81	71,16,75.55 .00	34,57,98.57 .00	67.30 .00

Report on Expenditure of Grant No.-

For The Month Of:

12/2022 (N)

					Government of Ha		(IN)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2041 MI 102	Revenue Taxes on Vehicles Inspection of Moto									
MI 102 SB 98		ess & Computerization of	Regulatory wing							
State I	lan									
DT 51	Na Voted:	60,00.00	.00	.00	60,00.00	33,28.00	32.95	27,04.95	32,95.05	45.08
SB 99	Inspection Staff									
State I	Plan									
DT 51	Na Voted:	48,58.50	.00	.00	48,58.50	16,07.63	3,70.15	36,21.02	12,37.48	74.53
Total(Min):	Voted: Charged:	1,08,58.50	.00	.00	1,08,58.50	49,35.64	4,03.10	63,25.96 .00	45,32.54 .00	58.26 .00
Total(Mjr): MH 2059	Voted: Charged: Public Works	1,08,58.50	.00	.00	1,08,58.50	49,35.64	4,03.10	63,25.96 .00	45,32.54 .00	58.26 .00
	Other Buildings Maintenance and Rep	pairs								
SB 99	Maintenance & Repai	ir								
State I	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00		1,06.43	6,26.56	3,73.44	62.66
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	4,59.77	1,06.43	6,26.56	3,73.44	62.66 .00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	4,59.77	1,06.43	6,26.56	3,73.44	62.66 .00
	General									
MI 001	Direction and Admir	nistration								

State Plan

SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State	Plan									
DT 51	Na Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	1 Deduct Transfer of Est	t. Charges on prora	ata basis to Major He	ad-2216-Housin	g					
State	Plan									
DT 51	Na Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	2 Prorata Provision of P	Public Health Depart	ment Establishment							
State	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	4 Land Acquisition Offic	eer								
State	Plan									
DT 51	Na Voted:	3,71.00	.00	.00	3,71.00	1,47.24	38.81	2,62.58	1,08.42	70.78
SB 9!	5 Architectural Unit									
State	Plan									
DT 98	Establishment Expenses Voted:	12,96.00	.00	.00	12,96.00	5,91.54	1,13.23	8,17.69	4,78.31	63.09
SB 96	6 Execution									
State	Plan									
DT 51	Na Voted:	4,39,90.00	10,00.00	.00	4,49,90.00		37,44.43	2,96,81.23	1,53,08.77	65.97
SB 9'	7 Supervision									

Run Date: 05/07/2023 Page No: 290 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of: 12/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2059 Public Works State Plan DT 51 Na 25,81.00 .00 68.14 .00 25,81.00 2,27.42 Voted: 10,49.83 17,58.59 8,22.41 SB 99 Direction State Plan DT 51 Na Voted: 35,93.50 .00 .00 35,93.50 15,48.56 4,41.58 24,86.52 11,06.98 69.20 Total(Min): 83,51.50 10,00.00 .00 93,51.50 -2,10,90.38 45,65.48 3,50,06.61 -2,56,55.11 3,74.34 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Machinery and Equipment MI 052 SB 96 Machinery State Plan DT 51 Na 5,25.50 .00 .00 5,25.50 59.90 1,24.95 Voted: 6,56.60 -1,31.10 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054-Roads and Bridges State Plan DT 51 Na -4,50.00 .00 0.00 .00 Voted: .00 -4,50.00 -4,50.00 0.00 -4,50.00 SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing State Plan DT 51 Na -50.00 .00 0.00 .00 Voted: .00 -50.00 -50.00 0.00 -50.00 25.50 .00 25.50 -5,89.75 59.90 6,56.60 -6,31.10 25,74.90 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

Run Date: 05/07/2023 Page No: 291 17 Building and Roads/Transport/Civil Aviation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 51	Na Voted:	60,00.00	50,00.00	.00	1,10,00.00		8,40.24	82,75.92	27,24.08	75.24
Total(Min):	Voted: Charged: Furnishings	60,00.00	50,00.00	.00	1,10,00.00	35,66.99 .00	8,40.24	82,75.92 .00	27,24.08 .00	75.24 .00
SB 99	Rest Houses									
State P	lan									
DT 51										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MI 104	Charged: Lease Charges	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Non-residential buildings	s hired / requis:	itioned / leased by P	.W.D.						
State P	lan									
DT 51			2.0							
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
Total(Min):	Voted: Charged:	8.00	.00	.00	8.00	8.00	.00	.00	8.00 .00	.00
MI 105	Public Works Workshops	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	P.W.D. Workshop									
State P	lan									
DT 51	Na Charged:	5.00	.00	.00	5.00	5.00	0.00	.00	5.00	.00
	char gea.	3.00	.00	.00	3.00	3.00	3.00	.00	5.00	.00
Total(Min): MI 799	Voted: Charged: Suspense	.00 5.00	.00	.00	.00 5.00	.00 5.00	.00	.00	.00 5.00	.00
SB 97	Miscellaneous Work Advar	nces								

Run Date: 05/07/2023 Page No: 292 292 REPORT ID=CBDR02001B

Report on Expenditure of Grant No.-For The Month Of: 12/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2059	Public Works									
State P	lan									
DT 98	Credit to Miscellane	eous work Advances								
	Voted:	1,00.00	.00	.00	1,00.00		-71.87	-27,60.05	28,60.05	-27,60.05
	Charged:	.00	.00	.00	.00	5.00	0.00	-1,22.83	1,22.83	.00
DT 99	Debit to Miscellaneo	ous work Advances								
	Voted:	2,50.00	.00	.00	2,50.00		1,06.98	55,88.64	-53,38.64	22,35.46
	Charged:	.00	.00	.00	.00	5.00	-55.12	-55.12	55.12	.00
SB 98	Workshop suspense									
State P	lan									
DT 98	Credit to Workshop S	Suspense								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	-2.68	-2.68	1,02.68	-2.68
SB 99	Stock									
	2 000.1									
State P	lan									
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00		-2,62.17	-10,23.47	11,23.47	-10,23.47
	Charged:	.00	.00	.00	.00	.00	-49.13	-1,04.47	1,04.47	.00
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00		1,62.79	10,04.92	-4,54.92	1,82.71
	Charged:	.00	.00	.00	.00	.00	-0.22	22	.22	.00
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	-17,45.66	-66.96	28,07.35	-17,07.35	2,55.21
iotai(Miii):	Charged:	.00	.00	.00	.00	1,78.17	-1,04.47	-2,82.64	2,82.64	.00
Total(SM):	Voted: Charged:	1,54,86.00 5.00	60,00.00	.00	2,14,86.00 5.00	-1,98,49.79 1,83.17	53,98.66 -1,04.47	4,67,46.48 -2,82.64	-2,52,60.48 2,87.64	2,17.57 -1.32
Total(Mjr):	Voted:	1,64,86.00	60,00.00	.00	2,24,86.00	-1,93,90.03	55,05.09	4,73,73.04	-2,48,87.04	2,10.68
MH 2216	Charged: Housing	5.00	.00	.00	5.00	1,83.17	-1,04.47	-2,82.64	2,87.64	-56,52.89
SM 02 (Jrban Housing									
MI 192		cipalities/Municipal C	Counclis							
SB 99	Paradhan Mantri Awa	s Yojna (Urban Normal)							
Share Co	entral Plan									
DM 51	NT A									
DT 51	NA Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

12/2022

	Page No: 293 17 Building and Roads/Transport/Civil Aviation											
(N)	17 Building and Roads/	Transport/Civil Aviation										
(IN)												
(5)	(6)	(7)	(8)									
		() ,	(0)									
0.00	3,87.00	60,13.00	6.05									
.00	3,87.00	1,56,13.00	2.42									
.00	.00	.00	.00									
0.00	0.00	72,00.00	.00									
0.00	0.00	48,00.00	.00									
.00	.00	1,20,00.00	.00									
.00	.00	.00	.00									
.00	3,87.00	2,76,13.00	1.38									
.00	.00	.00	.00									
0.00	0.00	26.00.00	.00									
0.00	0.00	36,00.00	.00									
												
0.00	60,00.00	-36,00.00	2,50.00									
.00	60,00.00	.00	1,00.00									
.00	.00	.00	.00									

					Government of H					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Housing									
State Pi	lan									
DT 51	NA									
	Voted:	64,00.00	.00	.00	64,00.00	60,13.00	0.00	3,87.00	60,13.00	6.05
Total(Min):	Charged:	1,60,00.00	.00	.00	1,60,00.00	1,56,13.00	.00	3,87.00	1,56,13.00 .00	2.42
MI 789	Special Component	t Plan for Scheduled Castes	i.							
SB 99	Pardhan Mantri Aw	was Yojna (Urban SC)								
Ohama O	antual Dlan									
	entral Plan									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State Pi	lan									
DT 51	NΔ									
D1 31	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	.00	.00	1,20,00.00	.00
Total(SM):	Voted: Charged:	2,80,00.00 .00	.00	.00	2,80,00.00	2,76,13.00	.00	3,87.00	2,76,13.00	1.38
SM 03 F	Rural Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196		la Parishads / District Lev	rel Panchayats							
SB 99	Paradhan Mantri <i>P</i>	Awas Yojna (Rural Normal)								
Share Co	entral Plan									
DT 51	NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
		,			51,5111	50,0000		0.00	30,00.00	
State Pi	lan									
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	-36,00.00	0.00	60,00.00	-36,00.00	2,50.00
Total(Min):		60,00.00	.00	.00	60,00.00	.00	.00	60,00.00	.00	1,00.00
MI 789	Charged:	.00 t Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 12/2022 (N)

					Government of Ha		(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
SB 99	Paradhan Mantri Awas Yojn	a (Rural SC)								
Share (Central Plan									
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State I	Plan									
DT 51	NA Voted:	16,00.00	.00	.00	16,00.00	-24,00.00	0.00	40,00.00	-24,00.00	2,50.00
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	.00	.00	40,00.00	.00	1,00.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	.00	.00	1,00,00.00	.00	1,00.00
SM 05 MI 001	General Pool Accommodation Direction and Administra	tion								
SB 99	Direction and Administrat	ion (Amount trans	ferred pro-rata pro	vision of Estt.	. to 2059-Public Wor	ks)				
State I	Plan									
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Voted: Charged:	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00 .00	.00
MI 052	Machinery and Equipment									
SB 99	Machinery and Equipment c	harges transferre	d to 2059-Public Wo	rks						
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00 .00	.00
MI 053	Maintenance and Repairs	• • •	• • • • • • • • • • • • • • • • • • • •				•••			.00

SB 99 Other Maintenance Expenditure

Report on Expenditure of Grant No.-12/2022 (N

For The Month Of : Government of Haryana

		Page No:	295
)	17 Building and Roads	Transport/Civil Aviation	
(5)	(6)	(7)	(8)
		(7)	(0)
2 72 02	26 50 44	5 41 56	0.7
2,73.02	36,59.44	5,41.56	87
0.00	4.58	-4.58	
4.57	1,56.50	1,43.50	52
2 77 50	20 20 52	C 00 40	0.4
2,77.59	38,20.52	6,80.48	84
0.00	3.34	31.66	9
0.00	3.31	31.00	
.00	3.34	31.66	9
.00	.00	.00	
2,77.59	38,23.86	31,62.14	54
5.44	65.73	2,44.77	21
5.44	65.73	2,44.77	21
.00 5.44	.00 65.73	.00 2,44.77	21
.00	.00	.00	
2,83.04	1,42,76.60	3,10,19.90 .00	31

					Government of h	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State I	Plan									
DT 88	General Maintenance and R Voted:	epair 25,01.00	17,00.00	.00	42,01.00		2,73.02	36,59.44	5,41.56	87.11
DT 98	District Administration Voted:	.00	.00	.00	.00	-4.58	0.00	4.58	-4.58	.00
DT 99	Administration of Justice Voted:	2,00.00	1,00.00	.00	3,00.00		4.57	1,56.50	1,43.50	52.17
Total(Min):	Voted: Charged: Other expenditure	27,01.00	18,00.00	.00	45,01.00 .00	8,41.67 .00	2,77.59 .00	38,20.52 .00	6,80.48 .00	84.88
SB 98										
State I	Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	31.66	0.00	3.34	31.66	9.55
Total(Min):	Voted: Charged:	35.00 .00	.00	.00	35.00 .00	31.66 .00	.00	3.34	31.66	9.55
Total(SM):	Voted: Charged:	51,86.00 .00	18,00.00 .00	.00	69,86.00 .00	33,23.33	2,77.59 .00	38,23.86 .00	31,62.14 .00	54.74 .00
	General									
MI 001 SB 99	Direction Administration To Establish the Director									
State I	Plan									
DT 51	NA Voted:	3,10.50	.00	.00	3,10.50	2,50.21	5.44	65.73	2,44.77	21.17
Total(Min):	Voted: Charged:	3,10.50	.00	.00	3,10.50	2,50.21	5.44	65.73 .00	2,44.77 .00	21.17
Total(SM):	Voted: Charged:	3,10.50	.00	.00	3,10.50 .00	2,50.21 .00	5.44 .00	65.73 .00	2,44.77 .00	21.17
Total(Mjr): MH 3053		4,34,96.50	18,00.00	.00	4,52,96.50 .00	3,11,86.53 .00	2,83.04	1,42,76.60	3,10,19.90	31.52 .00

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N) 296

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue							_		
МН 3053	Civil Aviation									
SM 01	Air Services									
MI 190	Assistance to Public	c Sector and other Under	rtakings							
SB 99	Scheme for Viability	y Gap Funding (RCS-UDAN)								
State F	Plan									
DT 98	NSOP UDAN (Non Schedu	uled Operator Permit)								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Co	onnectivity Schemes)								
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):		1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,55.00 .00	.00 .00	.00 .00	1,55.00 .00	1,55.00 .00	.00 .00	.00	1,55.00 .00	.00
SM 02	Airports									
MI 001	Direction and Admin	istration								
SB 99	Scheme for Establish	nment Expenditure for In	tegrated Aviation	Hub at Hissar						
State F	Plan									
DT 51	NA									
-2 02	Voted:	6,21.00	.00	.00	6,21.00	2,69.17	68.05	4,19.87	2,01.13	67.61
Total(Min):	Voted: Charged:	6,21.00	.00	.00	6,21.00 .00	2,69.17 .00	68.05 .00	4,19.87	2,01.13	67.61 .00
Total(SM):	Voted: Charged:	6,21.00	.00	.00	6,21.00	2,69.17	68.05 .00	4,19.87	2,01.13	67.61 .00
SM 80	General									
MI 001	Direction and Admin	istration								
SB 99	Head Quarter Staff									
State F	Plan									
DT 51	Na									
	Voted:	3,25.61	.00	.00	3,25.61	1,69.18	18.50	1,74.93	1,50.68	53.72
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	1,69.18	18.50	1,74.93	1,50.68	53.72

Run Date: 05/07/2023 Page No: 297 297 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

					Government of Ha	ryana	, ·			
	(2)				(3)	(4)	(5)	- (6) -	(7)	(8)
МН 3053	Revenue Civil Aviation									
MI 003	Charged: Training and Education	.00 n	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Grants-in-aid to Avia	ation Clubs and Institu	utions							
State 1	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,12.70	58.09	95.39	54.61	63.59
SB 99	Scholarship & Stipend	ls								
State 1	Plan									
DT 51	Na Voted:	5.50	.00	.00	5.50	4.77	0.00	0.73	4.77	13.23
Total(Min):	Voted: Charged:	1,55.50	.00	.00	1,55.50 .00	1,17.48	58.09 .00	96.12 .00	59.38 .00	61.81
Total(SM):	Voted: Charged:	4,81.11	.00	.00	4,81.11	2,86.65	76.59 .00	2,71.05 .00	2,10.06 .00	56.34 .00
Total(Mjr):	Voted: Charged: Roads and Bridges	12,57.11 .00	.00	.00	12,57.11	7,10.82	1,44.64	6,90.92 .00	5,66.19 .00	54.96 .00
SM 01 MI 337	National Highways Road works									
SB 98	Relief for toll charg	ges for road users of 1	National Highways :	in the State of	Haryana					
State 1	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Maintenance and Repai	r of National Highway	Works							
State 1	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

For The Month Of :

12/2022 (N)

Government of Haryana

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Roads and Bridges									
Total(Min):	Voted: Charged:	2,50.00	.00	.00	2,50.00 .00	2,50.00	.00	.00	2,50.00 .00	.00
Total(SM):	Voted: Charged:	2,50.00 .00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00 .00	.00
SM 03 S	State Highways									
MI 337	Road works									
SB 51	Na									
State Pl	lan									
DT 51										_
	Voted:	40,00.00	.00	.00	40,00.00		68.01	20,51.22	19,48.78	51.28
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	19,75.49 .00	68.01	20,51.22 .00	19,48.78 .00	51.28 .00
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	19,75.49 .00	68.01	20,51.22	19,48.78 .00	51.28
SM 04 D	District and Other Road Road works	ds								
SB 98	Rural Roads									
State Pl	lan									
DT 51	Na									
	Voted:	4,00,00.00	40,00.00	.00	4,40,00.00		29,85.28	2,45,41.22	1,94,58.78	55.78
SB 99	District Roads									
State Pl	lan									
DT 51			2							
	Voted:	25,00.00	3,00.00	.00	28,00.00		19.68	17,22.34	10,77.66	61.51
Total(Min):	Voted: Charged:	4,25,00.00	43,00.00	.00	4,68,00.00	2,23,08.15	30,04.96	2,62,63.56 .00	2,05,36.44	56.12 .00
Total(SM):	Voted: Charged:	4,25,00.00	43,00.00	.00	4,68,00.00	2,23,08.15	30,04.96	2,62,63.56	2,05,36.44 .00	56.12 .00
	General									
MT 001	Direction and Admin	istration								

SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works

MI 001 Direction and Administration

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
мн 3054	Revenue Roads and Bridges									
State I	Plan									
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
Total(Min):	Charged:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
MI 052	Machinery and Equipmen									
SB 99	Establishment Charges	(Pro rata) transferre	ed from 2059-Public	c Works						
State I	Plan									
DT 51	Na									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min):	Voted: Charged:	4,50.00 .00	.00	.00	4,50.00 .00	4,50.00	.00	.00	4,50.00 .00	.00
MI 797	Transfers to/ from Rese			.00	.00	.00	.00	.00	.00	.00
SB 99	Transfer from CRF-Inter	Account Transfer								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted: Charged:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00 .00	.00
MI 800	Other expenditure	.00	.00	.00	. 00	.00	.00	.00	.00	.00
SB 99	Other Expenditure									
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted:	5,65,51.00	.00	.00	5,65,51.00	5,65,51.00	.00	.00	5,65,51.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

State Plan

Run Date: 05/07/2023 Page No: 300 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of:

12/2022 (N)

					Government of H	Haryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3054	Revenue Roads and Bridges									
Total(Mjr):	Voted: Charged: Road Transport	10,33,01.00	43,00.00	.00	10,76,01.00	8,10,84.64	30,72.97	2,83,14.78	7,92,86.22 .00	26.31 .00
MI 001	Direction and Administr	ration								
SB 97	Performance Linked Outl	ay (PLO) for Tra	nsport (TRA-PLO-REV)							
State F	Plan									
DT 51	NA Voted:	30,00.00	1,10,00.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00
SB 99	Central Offices									
State F	Plan									
DT 98	Establishment Expenses Voted:	24,37.00	.00	.00	24,37.00	5,48.91	2,14.02	21,02.11	3,34.89	86.26
Total(Min):	Voted: Charged: Haryana Roadways	54,37.00	1,10,00.00	.00	1,64,37.00	1,45,48.91	2,14.02	21,02.11	1,43,34.89	12.79
SB 96	F-Other Expenditure									
State F	Plan									
DT 51	Na Voted:	79,00.00	.00	.00	79,00.00	79,00.00	0.00	0.00	79,00.00	.00
SB 97	C-Repair and Maintenanc	е								
State F	lan									
DT 51	NA Voted:	2,49,05.00	.00	.00	2,49,05.00	97,91.22	22,72.83	1,73,86.61	75,18.39	69.81
SB 98	B-Operations									

For The Month Of :

12/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3055	Revenue Road Transport									
State P	lan									
DT 51	NA Voted:	19,24,52.00	.00	.00	19,24,52.00	6,29,47.68	1,84,78.51	14,79,82.83	4,44,69.17	76.89
SB 99	A-Management									
State P	lan									
DT 51	NA									
	Voted:	1,47,90.00	.00	.00	1,47,90.00	69,56.96	12,25.30	90,58.34	57,31.66	61.25
Total(Min): MI 800	Voted: Charged: Other expenditure	24,00,47.00	.00	.00	24,00,47.00	8,75,95.87 .00	2,19,76.64	17,44,27.77	6,56,19.23 .00	72.66 .00
SB 97	C-Repair and Mainte	enance								
State P	lan									
DT 51	Na Voted:	12,67.50	.00	.00	12,67.50	5,81.62	1,48.50	8,34.37	4,33.13	65.83
SB 99	A-Management									
State P	lan									
DT 51	NA									
	Voted:	3,03.50	.00	.00	3,03.50	1,10.05	37.71	2,31.16	72.34	76.16
Total(Min):	Voted: Charged:	15,71.00 .00	.00	.00	15,71.00 .00	6,91.67 .00	1,86.20	10,65.53	5,05.47 .00	67.82 .00
Total(Mjr):	Voted: Charged:	24,70,55.00 .00	1,10,00.00	.00	25,80,55.00 .00	10,28,36.45	2,23,76.87	17,75,95.42 .00	8,04,59.58 .00	68.82
	nue: Voted: Charged: Capital	42,24,54.11 5.00	2,31,00.00	.00	44,55,54.11 5.00	15,50,90.35 15.00	3,17,85.70 -1,04.47	27,45,76.71 -2,82.64	17,09,77.40 2,87.64	61.63 -56,52.89
МН 4059	Capital Outlay on Pu	ublic Works								

SB 99 District Administration

SM 01 Office Buildings MI 051 Construction

Report on Expenditure of Grant No.-For The Month Of :

12/2022 (N)

Run Date: 05/07/2023 Page No: 302 302 17 Building and Roads/Transport/Civil Aviation

					Government of H		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Pub									
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.40	25,20.48	-25,20.48	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,27,74.15	.40	25,20.48 .00	-25,20.48 .00	.00
Total(SM): SM 60	Voted: Charged: Other Buildings	.00	.00	.00	.00	2,62,74.15	.40	25,20.48 .00	-25,20.48 .00	.00
MI 051	Construction									
SB 60	Construction of Judi	cial Complex at Bawal a	t Rewari							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Admi	nistrative Complex and	Judicial Complex M	Kalka in Sector 27	7 Pinjor Kalka					
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Res	idential Complex for Ju	dicial Officers at	: Ambala City on f	Free hold basis					
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawy	er Chambers Complex in	Karnal							
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA	Flats								

303 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of : Government of Haryana

12/2022 (N)

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4059 C	Capital Capital Outlay or									
State Pla	an									
DT 51 I	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Jails									
State Pla	an									
DT 51 I	Na Voted:	.00	.00	.00	.00		0.00	0.22	0.22	.00
SB 97	Excise and Taxat		.00	.00	.00		0.00	9.32	-9.32	.00
State Pla	an									
DT 51 I	Na Wat ad:	.00	.00	0.0	0.0		0.00	0.05	0.5	.00
SB 98	Voted: Administration		.00	.00	.00		0.00	0.87	87	.00
55 70		or dubblec								
Share Cen	ntral Plan									
DT 51 I		20.00.00	0.0	0.0	20.00		2 51 40			15.05
	Voted:	30,00.00	.00	.00	30,00.00		3,51.49	5,17.51	24,82.49	17.25
State Pla	an									
DT 51 I	Na Voted:	50,00.00	.00	.00	50,00.00		1,35.31	12,79.68	37,20.32	25.59
SB 99	Public Works	30,301.00	.00	.00	30,00.00		1,33.31	12,79.00	37,20.32	23.37
	Tabile Nolls									
State Pla	an									
DT 51 I		F0 00 00	0.0	2.2	F0 00 00		0.20.10	,		00.10
	Voted:	50,00.00	.00	.00	50,00.00		9,38.18	41,59.24	8,40.76	83.18
Total(Min):	Voted: Charged:	1,36,03.00	.00	.00	1,36,03.00	1,84,54.02	14,24.98 .00	59,66.63 .00	76,36.37 .00	43.86
Total(SM):	Voted: Charged:	1,36,03.00	.00	.00	1,36,03.00	1,84,54.02	14,24.98	59,66.63 .00	76,36.37 .00	43.86

12/2022 (N) For The Month Of :

Government of Haryana

Run Date: 05/07/2023 Page No: 304 304 17 Building and Roads/Transport/Civil Aviation

					GOVERNMENTE OF					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Publ General Direction and Adminis	lic Works								
SB 98	Performance Linked Ou	utlay (PLO) for Departm	ent PWD (B&R) (BAR	R-PLO-CAP)						
State F	lan									
DT 51	NA									
	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(SM):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(Mjr):	Voted: Charged:	14,96,03.00 .00	.00	.00	14,96,03.00 .00	18,07,28.17 .00	14,25.39 .00	84,87.11 .00	14,11,15.89	5.67 .00
MH 4202		cation, Sports, Art and		.00	.00	.00		.00	.00	
SM 01 MI 203 SB 99	General Education University and Highe: College Buildings	r Education								
State F	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1.63	-1.63	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,26,67.95 .00	.00	1.63	-1.63 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	3,15,40.87	.00	1.63	-1.63 .00	.00
	Technical Education									.00
MI 104	Polytechnics									
SB 99	Polytechnics Building	gs								
State F	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,17.84	-3,17.84	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,79.40	.00	3,17.84	-3,17.84	.00

Run Date: 05/07/2023 Page No: 305 305 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-For The Month Of :

12/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on Edu	ucation, Sports, Art and	Culture							
MI 105	Charged: Engineering / Techn	.00 nical Colleges and Instit	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Buildings (Engineer	ing Colleges)								
State P	lan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	3,97.77	27.56	1,29.79	3,70.21	25.96
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	3,97.77	27.56 .00	1,29.79	3,70.21	25.96 .00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	7,77.17 .00	27.56 .00	4,47.63	52.37 .00	89.53 .00
SM 04	Art and Culture									
MI 105	Public Libraries									
SB 99	Buildings (Public L	ibraries)								
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	25,01.00 .00	.00	.00	10,00.00	.00
Total(Mjr):		15,00.00	.00	.00	15,00.00	4,28,51.80	27.56	4,49.27	10,50.73	29.95
MH 4210	Charged: Capital Outlay on Med	.00 dical and Public Health	.00	.00	.00	.00	.00	.00	.00	.00
		arear and rubire mearth								
	Urban Health Services	ongoni og								
MI 110	Hospital and Dispe	ensaries								

0.00

60.01

State Plan DT 51 Na

SB 99 Building Renamed as Infrastructure Administrative Expenses

.00 .00 .00 .00 Voted:

-60.01

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Capital

MH 4210

Total(Min):

Total(SM):

Total(Mjr):

SM 01

Page No: 306

Report on Expenditure of Grant No.-

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For The Month Of : Government of Haryana

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Run Date: 05/07/2023 17 Building and Roads/Transport/Civil Aviation (8) (5) (6) (7) 60.01 .00 .00 .00 .00 .00 .00 60.01 -60.01 .00 .00 .00 .00 .00 .00 60.01 -60.01 .00 .00 .00 .00 .00

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Charged: MH 4216 Capital Outlay on Housing

Charged:

Charged:

Voted:

Voted:

General Pool Accommodation MI 106

Government Residential Buildings

(2)

Capital Outlay on Medical and Public Health

SB 76 Swaran Jayanti scheme for residential complex/ Transit flats at sub division level

16,80.00

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State Plan

	Voted:	10,00.00	.00	.00	10,00.00	8,33.92	0.00	1,66.08	8,33.92	16.61
SB 96 Publ	ic Works									

State Plan DT 51 Na

	Voted:	

SB 98 District Administration	
SR MR Digtrict Administration	
DD 70 DIBETICE Admittibetactor	

State Plan

DT 51 Na

Voted:	.00	.00	.00	.00	0.00	3,19.37	-3,19.37	.00

Administration of Justice

Share Central Plan

DI 31 Na									
Voted:	30,00.00	.00	.00	30,00.00	25,10.00	0.04	4,90.04	25,09.96	16.33

For The Month Of :

Government of Haryana

12/2022 (N)

17 Building and Roads/Transport/Civil Aviation

307

						7				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on Hous									
State P	Plan									
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,23,52.50	15.59 .00	17,59.92 .00	59,20.08 .00	22.92 .00
Total(SM):	Voted:	76,80.00	.00	.00	76,80.00	1,23,52.50	15.59	17,59.92	59,20.08	22.92
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		76,80.00	.00	.00	76,80.00	1,23,52.50	15.59 .00	17,59.92	59,20.08	22.92 .00
MH 4250	Charged: Capital Outlay on othe	.00 er Social Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 94	Creation of Infrastru	ucture for Development	of Industrial Trai	ining						
State P	lan									
DT 51		0.0	0.0	0.0	0.0		0.00	1.00	1 00	0.0
	Voted:	.00	.00	.00	.00		0.00	1.98	-1.98	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,69.47 .00	.00	1.98 .00	-1.98 .00	.00
Total(Mjr):		.00	.00	.00	.00	45,41.28	.00	1.98	-1.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053	Capital Outlay on Civi									
	Other Aeronautical Serv									
MI 052	Machinery and Equip	ment								
SB 98	Air Traffic Control f	facilities at different	Aerodromes							
State P	lan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
CD 00	Dunghaga of Chart Day	nta him Grafta (Othor	Equipments							

SB 99 Purchase of Spare Parts, Air Crafts & Other Equipments

For The Month Of : 12/2022 (N)

					Government of Haryana					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
мн 5053	Capital Capital Outlay on	Civil Aviation								
State I	Plan									
DT 51	Na									
	Voted:	1,25,20.00	.00	.00	1,25,20.00	1,18,45.67	20.67	6,95.00	1,18,25.00	5.55
Total(Min):	Voted: Charged: Navigation and Ai	1,25,55.00 .00 r Route Services	.00	.00	1,25,55.00	1,18,80.67	20.67	6,95.00 .00	1,18,60.00	5.54 .00
SB 98		tegrated Aviation Hub at E	Iissar							
State I	Plan									
DT 51	NA									
	Voted:	6,20,00.00	.00	.00	6,20,00.00		4,35.85	1,18,86.67	5,01,13.33	19.17
SB 99	Maintenance of Ae	rodrames								
State I	Plan									
DT 51	NA									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	73,45.08	22.07	36,76.99	73,23.01	33.43
Total(Min):	Voted: Charged:	7,30,00.00	.00	.00	7,30,00.00	5,78,94.26 .00	4,57.92	1,55,63.66 .00	5,74,36.34 .00	21.32
Total(SM):	Voted: Charged:	8,55,55.00 .00	.00	.00	8,55,55.00 .00	6,97,74.93 .00	4,78.59 .00	1,62,58.67 .00	6,92,96.33 .00	19.00 .00
Total(Mjr):		8,55,55.00 .00	.00	.00	8,55,55.00 .00	6,97,74.93	4,78.59	1,62,58.67 .00	6,92,96.33 .00	19.00 .00
MH 5054	Capital Outlay on 1		.00	.00	.00	.00	.00	.00	.00	. 00
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of B	ridges in Haryana State								
State I	Plan									
DT 99	Construction of Br	idges and Railway Over Bri	idges under State :	Scheme						
	Voted:	11,20.00	.00	.00	11,20.00		1,80.24	28,65.37	-17,45.37	2,55.84

11,20.00

.00

.00

.00

-17,56.32

.00

1,80.24

.00

28,65.37

.00

-17,45.37

.00

2,55.84

.00

11,20.00

.00

Total(Min):

Voted:

Charged:

MI 337 Road works

.00

.00

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of : 12/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges SB 87 Construction Strengthening/ widening and Upgradation of roads under CRF Full Central Plan DT 51 NA 10.70 1,50,00.00 .00 Voted: .00 1,50,00.00 1,41,95.71 8,00.64 16,04.93 1,33,95.07 State Plan DT 51 NA .00 .00 .00 .00 .00 -4,91.64 7,34.12 Voted: 12,25.76 -12,25.76.00 -1.24 .00 Charged: .00 .00 .00 -1.24 .00 .00 Construction of Roads in Haryana State State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: 1,50,00.00 .00 .00 1,50,00.00 14,26.53 44.44 66,66.24 83,33.76 .00 .00 .00 -1.24 .00 Charged: .00 0.00 .00 .00 3,00,00.00 .00 29,61.28 94,96.93 2,05,03.07 31.66 3,00,00.00 2,22,31.67 Total(Min): Voted: .00 .00 .00 .00 .00 -1.24 -1.24 .00 Charged: .00 .00 .00 2,04,75.35 1,87,57.71 Total(SM): Voted: 3,11,20.00 .00 3,11,20.00 31,41.52 1,23,62.29 39.72 Charged: .00 .00 .00 .00 -1.24 -1.24 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State SB 84 State Plan DT 97 Construction of Bridges and Railway Over Bridges under NABARD Scheme 15,00.00 .00 .00 17.76 Voted: 15,00.00 12,33.57 0.00 2,66.43 12,33.57 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme 56,00.00 .00 .00 91.81 Voted: 56,00.00 17,58.40 13,00.00 51,41.60 4,58.40 Construction of Bridges and Railway Over Bridges under State Scheme 1,40,00.00 .00 Voted: .00 1,40,00.00 8,88.96 79.06 1,10,68.03 29,31.97 .00 54,91.32 78.09 Total(Min): Voted: 2,11,00.00 .00 2,11,00.00 21,88.96 1,64,76.06 46,23.94 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Road works MI 337

12/2022

(N)

17 Building and Roads/Transport/Civil Aviation

For The Month Of : Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges SB 49 Rural Road under PMGSY Scheme Full Central Plan DT 97 Upgradation of rural roads in Chandigarh Circle .00 .00 .00 Voted: .00 -36,65.25 0.00 36,65.25 -36,65.25 DT 99 Upgradation of rural roads in Ambala Circle CFC Voted: 1,22,50.00 .00 .00 1,22,50.00 63,95.00 0.00 47.80 58,55.00 63,95.00 Share Central Plan DT 99 Upgradation of rural roads in Ambala Circle CFC 1,12,00.20 .00 .00 Voted: 1,12,00.20 0.00 .00 1,12,00.20 0.00 1,12,00.20 State Plan Upgradation of rural roads in Ambala Circle CFC 74,66.80 .00 10,58.32 1,67.96 Voted: .00 74,66.80 61,33.11 1,25,41.59 -50,74.79 SB 98 Rural Roads Full Central Plan DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 0.00 .00 Voted: .00 .00 -22,93.27 22,93.27 -22,93.27 State Plan DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme 1,70,00.00 11.06 74.43 Voted: .00 1,70,00.00 1,26,53.31 43,46.69 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: 84,00.00 84,00.00 14,00.00 85.27 71,62.40 12,37.60 DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme 5,60,00.00 Voted: 5,60,00.00 87,40.17 6,76,82.39 1,20.86 -1,16,82.39

SB 99 District Roads

For The Month Of : 12/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 98 Construction strengthening/ widening under National Capital Region Scheme 79,00.00 .00 86.32 Voted: 79,00.00 24,80.60 14,00.00 68,19.40 10,80.60 Construction strengthening/ widening and improvement of roads for State Scheme 56,00.00 Voted: .00 56,00.00 8,33.17 89.05 49,86.83 6,13.17 12,58,17.00 .00 21,57.55 12,58,17.00 1,61,86.07 1,85,17.52 12,36,59.45 98.29 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan DT 51 NA .00 .00 Voted: .00 .00 -21.78 0.00 21.78 -21.78 National Capital Region Contribution 23,00.00 .00 Voted: .00 96.35 23,00.00 6,83.92 6,00.00 22,16.08 83.92 NABARD Contribution DT 98 55,00.00 .00 Voted: .00 19.56 53.79 55,00.00 29,58.38 25,41.62 State Contribution DT 99 70,00.00 .00 99.81 Voted: .00 70,00.00 7,38.90 69,86.46 13.54 Voted: 1,48,00.00 .00 .00 1,48,00.00 37,25.41 13,58.46 1,21,82.70 26,17.30 82.32 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(SM): Voted: 16,17,17.00 .00 .00 16,17,17.00 2,54,02.79 2,20,64.94 15,23,18.21 93,98.79 94.19 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 190 Investments in public sector and the undertakings Equity Capital to Haryana Rail Infrastructure Development (HRIDC) State Plan DT 51 NA 56,00.00 .00 8,87.50 Voted: .00 56,00.00 -49,00.00 3,92,00.00 4,97,00.00 -4,41,00.00

> -4,41,00.00 8,87.50

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Run Date: 05/07/2023 Page No: 312 312 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

					Government of F		(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on R	oads and Bridges								
Total(Min):	Voted: Charged: Other Expenditure	56,00.00	.00	.00	56,00.00 .00	-49,00.00 .00	3,92,00.00	4,97,00.00	.00	.00
SB 98		are for construction of N	New Railway Lines i	n Haryana Stat	ee					
State I	Plan									
DT 51	NA Voted:	56,00.00	.00	.00	56,00.00		0.00	23,98.05	32,01.95	42.82
SB 99	Research									
State I	Plan									
DT 51										
	Voted: Charged:	.00 50,00.00	.00	.00	.00 50,00.00	.00	0.00 37.75	7.55 18,74.95	-7.55 31,25.05	.00 37.50
Total(Min):	Voted: Charged:	56,00.00 50,00.00	.00	.00	56,00.00 50,00.00	31,94.40 31,27.00	.00 37.75	24,05.60 18,74.95	31,94.40 31,25.05	42.96 37.50
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00	1,12,00.00 50,00.00	-17,05.60 31,27.00	3,92,00.00 37.75	5,21,05.60 18,74.95	-4,09,05.60 31,25.05	4,65.23 16.74
Total(Mjr): MH 5055	Voted: Charged: Capital Outlay on R	20,40,37.00 50,00.00 oad Transport	.00	.00	20,40,37.00 50,00.00	4,41,72.55 31,25.76	6,44,06.46 36.51	21,67,86.10 18,74.95	-1,27,49.10 31,25.05	1,06.25 37.50
MI 050	Lands and Building									
SB 77	Purchase of land a	nd Construction of build	ing for Regulatory	wing						
State I	Plan									
DT 51	Na Voted:	20,01.00	.00	.00	20,01.00	17,18.43	0.00	2,82.57	17,18.43	14.12
SB 78	Haryana Roadways D	epots								
State I	Plan									
DT 51										
	Voted:	1,30,00.00	.00	.00	1,30,00.00	56,98.20	0.00	73,01.80	56,98.20	56.17

1,50,01.00

74,16.63

.00

.00

1,50,01.00

Total(Min):

Voted:

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

17 Building and Roads/Transport/Civil Aviation

				Government of he	ii yana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5055	Capital Capital Outlay on Road	Transport								
MI 102	Charged: Acquisition of Fleet	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 77	Haryana Roadways Depot	s								
Full Ce	entral Plan									
DT 51	NA Voted:	1,30,00.00	.00	.00	1,30,00.00	52,69.25	0.00	77,30.75	52,69.25	59.47
Total(Min): MI 103	Voted: Charged: Workshop Facilities	1,30,00.00	.00	.00	1,30,00.00	52,69.25 .00	.00	77,30.75 .00	52,69.25 .00	59.47 .00
SB 76	Haryana Roadways Depot	s								
State F	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 190	Voted: Charged: Investments in Public	1,00.00 .00 sector and other under	.00 .00 ertakings	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
SB 99	Haryana Roadways Engin									
State F	Plan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min):	Charged:	5.00	.00	.00	5.00	.00	.00	5.00	.00	1,00.00
MI 800	Other Expenditure									
SB 77	Driver Training School									

Run Date: 05/07/2023 Page No: 314 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

For The Month Of:

12/2022 (N)

17 Building and Roads/Transport/Civil Aviation

314

					Government of					
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on :									
	Na									
D1 31	Voted:	50.00	.00	.00	50.00	37.21	0.99	13.78	36.22	27.56
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	37.21 .00	.99 .00	13.78 .00	36.22 .00	27.56 .00
Total(Mjr):	Voted: Charged:	2,81,56.00 .00	.00	.00	2,81,56.00	1,28,23.10	.99	1,53,33.89 .00	1,28,22.11	54.46 .00
Total Capita	Charged:	47,65,31.00 50,00.00	.00	.00	47,65,31.00 50,00.00	20,30,27.31 -2.48	6,63,54.57 36.51	25,91,36.94 18,74.95	21,73,94.06 31,25.05	54.38 37.50
Total(Grant)	: Voted: Charged:	89,89,85.11 50,05.00	2,31,00.00	.00	92,20,85.11 50,05.00	35,81,17.66 12.52	9,81,40.27 -67.96	53,37,13.65 15,92.30	38,83,71.46 34,12.70	57.88 31.81

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

12/2022

(N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2058 Stationery and Printing Direction and Administration MI 001 Controller, Printing and Stationery and its establishment State Plan DT 51 Na 3,01.70 .00 .00 76.04 Voted: 3,01.70 1,12.30 40.01 2,29.41 72.29 3,01.70 .00 .00 3,01.70 1,12.30 40.01 2,29.41 72.29 76.04 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 101 Purchase and Supply of Stationery Stores SB 99 Stationery office and stores State Plan DT 51 Na 7,70.25 .00 10.97 Voted: .00 7,70.25 7,02.07 16.36 84.53 6,85.72 7,70.25 .00 7,70.25 7,02.07 16.36 84.53 6,85.72 10.97 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Printing, Storage and Distribution of Forms SB 99 Supply of forms State Plan DT 51 Na 61.72 .00 72.34 Voted: .00 61.72 23.38 6.31 44.65 17.07 61.72 .00 23.38 17.07 72.34 .00 61.72 6.31 44.65 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Government Presses SB 99 Establishment and printing Charges State Plan DT 51 Na .00 61.36 10,28.43 .00 1,03.56 Voted: 10,28.43 5,00.93 6,31.06 3,97.37 61.36 3,97.37

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of:

12/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2058 Stationery and Printing 10,28.43 .00 10,28.43 5,00.93 1,03.56 6,31.06 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 104 Cost of printing by Other Sources SB 98 Other Government Presses State Plan DT 51 Na .00 31.98 31.98 Charged: .00 .00 31.98 0.00 .00 31.98 SB 99 Private presses State Plan DT 51 Na 1,50.00 .00 .00 1,50.00 1,15.41 0.00 23.06 Voted: 34.59 1,15.41 .00 Total(Min): 1,50.00 .00 .00 1,50.00 1,15.41 34.59 1,15.41 23.06 Voted: 31.98 .00 .00 31.98 31.98 .00 .00 31.98 Charged: .00 MI 105 Government Publications SB 99 Sale Depot State Plan DT 51 Na 34.06 .00 .00 34.06 9.11 80.74 Voted: 15.67 27.50 6.56 34.06 .00 34.06 15.67 9.11 27.50 6.56 80.74 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Discount on plain paper used with stamps SB 98 State Plan DT 51 Na .06 .00 .00 .06 .06 0.00 .00 Voted: 0.00 .06 SB 99 Typewriter Workshop

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2058	Revenue Stationery and Printin	ng								
State Pi	lan									
DT 51	Na									
	Voted:	1,02.20	.00	.00	1,02.20	40.31	15.66	77.54	24.66	75.87
Total(Min):	Voted: Charged:	1,02.26 .00	.00	.00	1,02.26	40.37	15.66 .00	77.54 .00	24.72 .00	75.83 .00
Total(Mjr):	Voted:	24,48.42	.00	.00	24,48.42	15,10.13	1,91.00 .00	11,29.29	13,19.12	46.12
MH 2202	Charged: General Education	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00
SM 01 E	Elementary Education									
MI 108	Text Books									
SB 97	Establishment of Pand	chkula Press								
State Pi	lan									
DT 98	Establishment Expense	s								
	Voted:	28.00	.00	.00	28.00	12.32	1.99	17.67	10.33	63.10
SB 98	Printing and Publicat	tions etc. of Text book	ss							
State Pi	lan									
DT 51	Na									
	Voted:	11,79.00	.00	.00	11,79.00	4,63.05	88.61	8,04.56	3,74.44	68.24
Total(Min):	Voted: Charged:	12,07.00 .00	.00	.00	12,07.00	5,27.75 .00	90.61 .00	8,22.23 .00	3,84.77	68.12 .00
Total(SM):	Voted: Charged:	12,07.00	.00	.00	12,07.00	41,51,59.27 .00	90.61 .00	8,22.23 .00	3,84.77 .00	68.12
Total(Mjr):	Voted: Charged: Art and Culture	12,07.00	.00	.00	12,07.00	80,51,83.26	90.61	8,22.23 .00	3,84.77	.00 68.12 .00
111 2200	in and careare									

MI 102 Promotion of Arts and Culture

SB 92 Setting up of Haryana Saraswati Heritage Development Board

MH 2205

Total(Min):

Total(Mjr):

MH 2220

Total(Min):

Total(Min):

Total(SM):

Run Date: 05/07/2023 Page No: 318

EPORT I	ID=CBDR02001B		Report on Expend For The Month Of Government of Ha		18 (N)				Stationery		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
IH 2205	Revenue Art and Culture										
State I	Plan										
DT 51	Na										
	Voted:	4,00.00	.00	.00	4,00.00	2,20.00	0.00	1,80.00	2,20.00	45.00	
tal(Min):		4,00.00	.00	.00	4,00.00	4,59.63	.00	1,80.00	2,20.00	45.00	
tal(Mjr):	Charged:	.00	.00	.00	.00	.00	.00	.00 1,80.00	.00	.00 45.00	
tai(MJI).	Voted: Charged:	4,00.00	.00	.00	4,00.00	65,40.85 .00	.00	.00	2,20.00	.00	
H 2220	Information and Publicity										
SM 01	Films										
MI 001	Direction and Administra	tion									
SB 97	Performance Linked Outlay	(PLO) for Depart	tment of Public Relat	tions (PUR-PLO-	REV)						
State I	Plan										
DT 51	NA										
	Voted:	1,00.00	.00	.00	1,00.00	97.50	0.00	2.50	97.50	2.50	
SB 99	Headquarter Staff										
State I	Plan										
DT 51	Na										
	Voted:	22,29.50	.00	.00	22,29.50	11,25.32	1,64.13	12,68.32	9,61.18	56.89	
tal(Min):	Voted:	23,29.50	.00	.00	23,29.50	12,22.82	1,64.13	12,70.82	10,58.68	54.55	
MI 105	Charged: Production of films	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Production of Films										
State I	Plan										
DT 98	Establishment Expenses										
- 3	Voted:	22,25.00	.00	.00	22,25.00	18,57.52	45.80	4,13.28	18,11.72	18.57	
tal(Min):	Voted: Charged:	22,25.00	.00	.00	22,25.00 .00	18,57.52 .00	45.80 .00	4,13.28 .00	18,11.72 .00	18.57 .00	
tal(SM):	Voted: Charged:	45,54.50 .00	.00	.00	45,54.50 .00	30,80.34	2,09.93	16,84.09	28,70.41 .00	36.98	
	<u> </u>	.00	.00	.00		.00	.00	.00	.00	.00	

Voted:

Run Date: 05/07/2023 Page No: 319

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of: 12/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2220 Information and Publicity SM 60 Others Research and Training in mass Communication MI 003 SB 99 Research and Reference section State Plan DT 51 Na 9,67.00 .00 1,14.38 Voted: .00 9,67.00 -92.24 46.79 11,06.02 -1,39.02Total(Min): 9,67.00 .00 .00 9,67.00 -92.24 46.79 11,06.02 -1,39.02 1,14.38 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Advertising and visual Publicity SB 97 Exhibition State Plan DT 51 Na Voted: 15,90.00 .00 .00 15,90.00 7,99.27 1,29.83 57.90 6,69.45 9,20.55 15,90.00 .00 15,90.00 7,99.27 1,29.83 9,20.55 6,69.45 57.90 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Press Information Services MI 103 Information Centres State Plan DT 51 Na 1,80,07.00 .00 44.97 Voted: .00 1,80,07.00 1,10,92.59 11,84.00 80,98.41 99,08.59 1,80,07.00 .00 1,80,07.00 1,10,92.59 11,84.00 80,98.41 99,08.59 44.97 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 106 Field Publicity Field Publicity Scheme SB 99 State Plan DT 51 Na 42,92.67 .00 17,66.29 67.54

3,72.97

28,99.35

13,93.32

.00

42,92.67

Report on Expenditure of Grant No.-

Run Date: 05/07/2023 Page No: 320 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	For The Month Of: 12/2022 (N)			(N)	.nrormation and Publicity/E	rectronies and information	recimology/Princing			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2220	Information and Publicit	У								
Total(Min): MI 199	Voted: Charged: Assistance to Other Non	42,92.67 .00	.00 .00	.00	42,92.67 .00	17,66.29 .00	3,72.97	28,99.35 .00	13,93.32	67.54
SB 99	Grant-in-aid to Samvad		CIOIIS							
		-								
State P	Plan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	2,20.00	0.00	1,80.00	2,20.00	45.00
Total(Min):		4,00.00	.00	.00	4,00.00	2,20.00	.00	1,80.00	2,20.00	45.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 91	Promotion of Modern Ind	ian Art and Culture								
State P	Plan									
	Setting up of Histroy an	d Culture Dandomy								
DT 95	Voted:	2,00.00	.00	.00	2,00.00	1,10.00	50.00	1,40.00	60.00	70.00
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			_,	2,2000		1,10.00	00.00	
DT 96	Setting up of Haryana Sa	nskrit Academy								
	Voted:	1,50.00	.00	.00	1,50.00	82.50	0.00	67.50	82.50	45.00
DT 97	Setting up of Punjabi Ac	ademy								
	Voted:	3,00.00	.00	.00	3,00.00	1,65.00	0.00	1,35.00	1,65.00	45.00
DT 98	Setting up of "Hali Urdu	" Academy in the St	ate							
	Voted:	1,50.00	.00	.00	1,50.00	82.50	0.00	67.50	82.50	45.00
DT 99	Assistance to Haryana Sa	hitya Academy								
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 97	Promotion of Cultural A	ctivities								
State P	Plan									
DT 51	Na									
	Voted:	70,17.50	.00	.00	70,17.50	47,86.82	39.44	22,70.12	47,47.38	32.35
Total(Min):		81,17.50	.00	.00	81,17.50	55,26.82	89.44	26,80.12	54,37.38	33.02
	Charged:								.00	

Report on Expenditure of Grant No.-Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 12/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,33,74.17 .00 3,33,74.17 1,93,12.74 18,23.02 1,58,84.45 1,74,89.72 .00 47.60 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,79,28.67 .00 .00 3,79,28.67 2,23,93.07 20,32.95 1,75,68.55 2,03,60.12 46.32 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: .00 12,50.00 8,50.00 0.00 4,00.00 8,50.00 32.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 .00 1,00.00 0.00 .00 Voted: 1,00.00 0.00 1,00.00 State Plan DT 51 NA .00 0.00 82.50 Voted: 2,00.00 .00 2,00.00 35.00 1,65.00 35.00 Total(Min): Voted: 15,50.00 .00 .00 15,50.00 9,85.00 .00 5,65.00 9,85.00 36.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 .05 0.00 .00 .05 0.00 Voted: .05

Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 12/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2852 Industries State Plan DT 51 NA 1,00.00 .00 .00 0.00 55.00 1,00.00 45.00 55.00 Voted: 45.00 SB 91 I.T Plan for Haryana State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 35,72.00 0.00 14,28.00 35,72.00 28.56 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 95 Organisation and Administration of Electronics Department Share Central Plan DT 98 Establishment Expenses .00 .00 .00 .00 -1.30 0.00 .00 Voted: 1.30 -1.30 State Plan DT 98 Establishment Expenses 10,87.00 .00 62.92 47.46 Voted: .00 10,87.00 6,34.05 5,15.87 5,71.13 SB 96 Computer Network State Plan DT 51 Na 30,00.00 .00 .00 0.00 20.17 Voted: 30,00.00 23,95.00 6,05.00 23,95.00

SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

Report on Expenditure of Grant No.-For The Month Of :

12/2022

(N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Industries									
State Pl	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,25.00	0.00	75.00	1,25.00	37.50
Total(Min):	Voted: Charged:	94,37.05 .00	.00	.00	94,37.05 .00	68,19.79 .00	62.92 .00	26,80.17 .00	67,56.88 .00	28.40
Total(SM):	Voted:	1,09,87.05	.00	.00	1,09,87.05	78,04.79	62.92	32,45.17	77,41.88	29.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,09,87.05 .00	.00	.00	1,09,87.05 .00	1,20,12.73 1.00	62.92 .00	32,45.17 .00	77,41.88 .00	29.54 .00
Total Reven	Charged:	5,29,71.14 31.98	.00	.00	5,29,71.14 31.98	3,24,03.37 31.98	23,77.47	2,29,45.24	3,00,25.89 31.98	43.32
MH 4058	Capital Outlay on St	tationery and Printing								
MI 103	Government Presses									
SB 98	Printing and Station	onery								
State Pl	lan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00 .00	1,50.00 .00	.00	.00	1,50.00 .00	.00
Total(Mjr):	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
MH 4220	Charged: Capital Outlay on In	.00 nformation and Publicity	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 C	thers									
MI 101	Buildings									
SB 97	Payment of Plot a	llotted for the constructi	on of Suchna Bhav	wan at Panchkula	à					
State Pi	lan									
DT 51	NA									
22 31	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

SB 98 Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.

Run Date: 05/07/2023 Page No: 324 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

0.00

0.00

0.00

22,22.00

0.00

2,10.79

88.88

.00

.00

2,78.00

6,00.00

-2,10.79

Report on Expenditure of Grant No.-For The Month Of : 12/2022

(N)

Government of Haryana

2,78.00

6,00.00

(3) (4) (5) (2)

.00

.00

.00

(6) (8) (7)

25,00.00

6,00.00

.00

Capital

Voted:

Voted:

Capital Outlay on Information and Publicity MH 4220

State Plan

DT 51 NA

.00

.00

SB 99 Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda

25,00.00

6,00.00

State Plan

DT	51	Na

Total(Min):	Voted:	41,00.00	.00	.00	41,00.00	18,78.00	.00	22,22.00	18,78.00	54.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	41,00.00	.00	.00	41,00.00	18,78.00	.00	22,22.00	18,78.00	54.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	41,00.00	.00	.00	41,00.00	18,78.00	.00	22,22.00	18,78.00	54.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on otl	her Social Services								

SB 94 Creation of Infrastructure for Development of Industrial Training

Labour

Voted:

MI 201

.00

DT 51 NA

State Plan

tal(Min):	Voted:	.00	.00	.00	.00	24,50.56	.00	2,10.79	-2,10.79	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan	n for Scheduled Castes								

SB 98 Training Building for Scheduled Castes Wings

DT 51 N	NA Voted:	.00	.00	.00	.00		0.00	28.72	-28.72	.00
Total(Min): Total(Mjr):	Voted: Charged: Voted:	.00	.00	.00	.00 .00	7,21.25 .00 45,41.28	.00 .00 .00	28.72 .00 2,39.50	-28.72 .00 -2,39.50	.00 .00 .00
10001(11)1/	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

REPORT ID=CBDR02001B

Run Date: 05/07/2023 Page No: 325

Report on Expenditure of Grant No.-For The Month Of : 12/2022 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of E	Haryana					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Cap	pital										
Total Capital:	Voted:	42,50.00	.00	.00	42,50.00	20,28.00	.00	24,61.50	17,88.50	57.92	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Grant):	Voted:	5,72,21.14	.00	.00	5,72,21.14	3,44,31.37	23,77.47	2,54,06.75	3,18,14.39	44.40	
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00	

Run Date: 05/07/2023 Page No: 326 326 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-For The Month Of : 12/2022 (N)

Government of Haryana

					dovernment of me	ar y arra				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2057 мі 101	Revenue Supplies and Disposals							_		
MI 101 SB 99	Purchase Purchase Organisation									
State I	Plan									
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	5,21.20	35.18	3,42.47	4,86.03	41.34
Total(Min):	Voted: Charged: Inspection	8,28.50	.00	.00	8,28.50 .00	5,21.20	35.18 .00	3,42.47	4,86.03	41.34
SB 99	Inspection Organisation	1								
State I	Plan									
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	8.45	0.34	9.14	8.11	53.01
Total(Min):	Voted: Charged:	17.25 .00	.00	.00	17.25 .00	8.45 .00	.34	9.14 .00	8.11	53.01
Total(Mjr):	Voted: Charged:	8,45.75 .00	.00	.00	8,45.75 .00	5,29.65 .00	35.52 .00	3,51.62 .00	4,94.13	41.57 .00
MH 2700	Major Irrigation									
	Multi Purpose River Projec									
MI 001	Direction and Administr	ration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA									
	Voted:	33,08.00	.00	.00	33,08.00	19,08.83	2,44.29	16,43.46	16,64.54	49.68

Revenue

Major Irrigation

Voted:

SB 92 Superintending Engineer

Voted:

Voted: Charged:

Voted:

Haryana Portion
Voted:

Voted:

Charged:

Debit to stock

DT 95 Credit to stock

Voted:

Voted:

Suspense

SB 99 Suspense

Maintenance and Repairs

Other Maintenance Expenditure

SB 91 Executive Engineer

MH 2700

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 101

State Plan

DT 99

Total(Min):

MI 799

State Plan

DT 98 Punjab Portion

(2)

1,19,55.00

4,32.50

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50.00

7,50.00

8,00.00

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1,57,00.50

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Run Date: 05/07/2023 Page No: 327

Report on Expenditure of Grant No.-

(4)

36,61.49

2,34.74

58,10.06

.00

50.00

3,12.79

3,62.79

-1,24.04

3,05.94

.00

For The Month Of :
Government of Haryana

(3)

1,19,55.00

4,32.50

.00

50.00

7,50.00

8,00.00

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1,57,00.50

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12/2022

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

)			
(5)	(6)	(7)	(8)
13,56.92	96,50.43	23,04.57	80.72
32.79	2,30.55	2,01.95	53.31
16,34.00	1,15,24.44	41,76.06	73.40
.00	.00	.00	.00
0.00	0.00	50.00	.00
39.25	4,76.45	2,73.55	63.53
39.25	4,76.45	3,23.55	59.56
.00	.00	.00	.00
52.26	1,76.30	-1,76.30	.00
-4.90	-3,10.83	3,10.83	.00

12/2022 (N)

For The Month Of :

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State I	Plan									
DT 96	Debit to Miscellane	ous Advance								
	Voted:	.00	.00	.00	.00	10	0.00	0.10	10	.00
DT 97	Credit to Miscellan	eous Advance								
	Voted:	.00	.00	.00	.00	59.08	0.00	-59.08	59.08	.00
Total(Min):	Voted: Charged: Other Expenditure	.00	.00	.00	.00	2,40.88	47.37 .00	-1,93.51 .00	1,93.51	.00
SB 99	Interest									
State I	Plan									
DT 98	Punjab Portion									
	Voted:	27.35	.00	.00	27.35	27.35	0.00	0.00	27.35	.00
DT 99	Haryana Portion Voted:	12.25	.00	.00	12.25	12.25	0.00	0.00	12.25	.00
Total(Min):	Voted: Charged:	39.60 .00	.00	.00	39.60 .00	39.60 .00	.00	.00	39.60 .00	.00
Total(SM):		1,65,40.10 .00	.00	.00	1,65,40.10 .00	64,53.33 .00	17,20.62 .00	1,18,07.38 .00	47,32.72 .00	71.39
SM 02	West Jamuna Canal Pro		.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admi	nistration								
SB 87	Deduct Transfer of	Establishment Charges or	Prorata Basis to	Major Head 470	00, 4701, 4711					
State I	Plan									
DT 51			6.2							
	Voted:	-6,84,95.00	.00	.00	-6,84,95.00	-6,84,95.00	0.00	0.00	-6,84,95.00	.00
SB 88	Pensionary Charges									

State Plan

State Plan

Run_Date: 05/07/2023 Page No : 329

> For The Month Of : 12/2022 (N)

Government of Harvana

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

				Government of H	Haryana				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigation									
State Plan									
DT 51 NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89 Special Revenue									
State Plan									
DT 51 NA Voted:	51,84.00	.00	.00	51,84.00	26,63.02	2,88.52	28,09.50	23,74.50	54.20
SB 91 Executive Engineer									
State Plan									
DT 51 NA Voted:	4,89,00.00	.00	.00	4,89,00.00	1,82,42.51	41,71.42	3,48,28.91	1,40,71.09	71.22
SB 92 Superintending Engine	er								
State Plan									
DT 51 NA Voted:	27,55.00	.00	.00	27,55.00	11,18.19	1,73.99	18,10.81	9,44.19	65.73
Total(Min): Voted: Charged: MI 101 Maintenance and Repai	-1,16,46.00 .00	.00	.00	-1,16,46.00 .00	-4,64,61.28 .00	46,33.94	3,94,49.22	-5,10,95.22 .00	-3,38.74 .00
SB 97 Energy Charge									
State Plan									
DT 51 Na									
Voted:	50,50.00	.00	.00	50,50.00	13,83.75	13,80.49	50,46.74	3.26	99.94
SB 98 Other Maintenance Exp	enditure								

Run Date: 05/07/2023 Page No: 330 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-For The Month Of: 12/2022 (N)

					For The Month (Government of B	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State I	Plan									
DT 51	Na Voted:	33,00.00	.00	.00	33,00.00	15,02.53	2,66.47	20,63.94	12,36.06	62.54
Total(Min):	Voted: Charged: Suspense	83,50.00	.00	.00	83,50.00	28,86.28	16,46.96 .00	71,10.68	12,39.32	85.16 .00
SB 99	Suspense									
State I	Plan									
DT 94	Debit to Stock Voted:	.00	.00	.00	.00	-1.75	0.00	1.75	-1.75	.00
DT 95	Credit to Stock Voted:	.00	.00	.00	.00		0.00	-71.05	71.05	.00
DT 96	Debit to Miscellaneous Voted:	Advance	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneou	ıs Advance								
	Voted:	.00	.00	.00	.00	8,36.68	0.00	-8,36.68	8,36.68	.00
Total(Min):	Voted: Charged: Other Expenditure	.00	.00	.00	.00	9,16.08	.00	-9,02.47 .00	9,02.47	.00
SB 99	Interest									
State I	Plan									
DT 51										
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Voted: Charged:	1,22,04.00	.00	.00	1,22,04.00	-2,71,58.92 .00	62,80.90	4,56,57.43	-3,34,53.43 .00	3,74.12
SM 03 MI 001	Gurgaon Canal Project ((Direction and Adminis									

> For The Month Of : 12/2022 (N)

Government of Haryana

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(6) (8) (3) (4)(5) (7) (2) Revenue MH 2700 Major Irrigation SB 99 District Irrigation Establishment of civil officers State Plan DT 51 NA 8.65 .00 .00 8.65 6.81 0.51 27.15 Voted: 2.35 6.30 8.65 .00 .00 8.65 6.81 .51 2.35 6.30 27.15 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Maintenance and Repairs MI 101 SB 98 Other Maintenance Work State Plan DT 51 Na 1,00.00 .00 .00 1,00.00 71.61 2.99 31.38 Voted: 31.38 68.62 1,00.00 .00 71.61 2.99 31.38 68.62 31.38 Total(Min): Voted: .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 78.42 Total(SM): Voted: 1,08.65 1,08.65 .00 3.49 33.73 74.92 31.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Loharu Canal Project MI 101 Maintenance and Repairs Other Maintenance Work State Plan DT 51 Na 2,50.00 .00 .00 48.50 Voted: 2,50.00 1,53.69 24.93 1,21.24 1,28.76 .00 2,50.00 2,50.00 1,53.69 24.93 1,21.24 1,28.76 48.50 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 98 Energy Charges

State Plan

Run Date: 05/07/2023 Page No: 332 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of :

12/2022

(N)

19

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 48,00.00 .00 82.54 .00 48,00.00 8,40.16 Voted: 16,78.18 39,61.98 8,38.02 48,00.00 .00 16,78.18 39,61.98 82.54 Total(Min): Voted: .00 48,00.00 8,40.16 8,38.02 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 50,50.00 .00 50,50.00 18,31.87 8,65.08 40,83.22 9,66.78 80.86 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Jawahar Lal Nehru Canal Project (Commercial) SM 05 MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 Na .00 54.10 Voted: 3,50.00 .00 3,50.00 1,78.73 18.06 1,89.34 1,60.66 3,50.00 .00 .00 3,50.00 1,78.73 18.06 1,89.34 1,60.66 54.10 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure SB 98 Energy Charges State Plan DT 51 NA Voted: 1,50,00.00 .00 .00 1,50,00.00 28,82.72 9,59.64 1,30,76.92 19,23.08 87.18 SB 99 Interest State Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 12,00.00 .00 1,62,00.00 .00 .00 1,62,00.00 40,82.72 9,59.64 1,30,76.92 31,23.08 80.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 42,61.45 Total(SM): Voted: 1,65,50.00 .00 1,65,50.00 32,83.75 9,77.70 1,32,66.25 80.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Satluj Yamuna Link Project

Report on Expenditure of Grant No.-

12/2022 (N) For The Month Of :

Government of Haryana

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
MI 800	Other Expenditure									
SB 99	Interest on Capital									
State P	lan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00 .00	.00
Total(SM):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00 .00	1,50.00	.00	.00	1,50.00 .00	.00
SM 11	Bhakhra Management Board		.00	.00		.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Advance to BBMB for B	Beas Project including	Residual Capital W	Jorks						
State P	lan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	22,00.00	10,00.00	28,00.00	12,00.00	70.00
	voteu.	10,00.00	.00	.00	40,00.00	22,00.00	10,00.00	28,00.00	12,00.00	70.00
SB 98	Advance to BBMB for B	Shakhran Dam including	Residual Capital W	Jorks						
State P	lan									
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	33,00.00	15,00.00	42,00.00	18,00.00	70.00
SB 99	Interest									
State P	lan									
DT 51	NA									
	Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):		1,01,50.40	.00	.00	1,01,50.40	56,50.40	25,00.00	70,00.00	31,50.40	68.96
Total(SM):	Charged: Voted:	.00 1,01,50.40	.00	.00	.00 1,01,50.40	.00 56,50.40	.00 25,00.00	.00 70,00.00	.00 31,50.40	.00 68.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 12	Flood Control Project (C	Commercial)								

SM 18 Non-Commercial Irrigation Projects

Run Date: 05/07/2023 Page No: 334 334 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

12/2022 (N)

For The Month Of:

.00 .00

					Government of H	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
MI 800	Other Expenditure									
SB 99	Interest on Capital									
State P	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00
SM 14	Charged: Dadupur Nalvi Irrigation	.00 Projects	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest on Capital									
State P	Plan									
DT 51	NA									
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min):	Voted: Charged:	19,60.00	.00	.00	19,60.00 .00	19,60.00	.00	.00	19,60.00	.00
Total(SM):	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00 .00	19,60.00 .00	.00	.00	19,60.00	.00
SM 15	Lining of Channels	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest Capital									
State P	Plan									
DT 51	NA									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
CM 10	Non-Commercial Trricatio	n Projects								

For The Month Of :

Government of Haryana

12/2022 (N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
MI 001	Direction and Adminis	tration								
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	68,62.00	.00	.00	68,62.00	34,28.23	6,05.04	40,38.81	28,23.19	58.86
SB 92	Superintending Enginee	er								
State P	lan									
DT 51	NA Voted:	5,55.00	.00	.00	5,55.00	2,51.30	34.72	3,38.42	2,16.58	60.98
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	5,58.00	.00	.00	5,58.00	2,59.99	43.98	3,41.99	2,16.01	61.29
Total(Min): MI 101	Voted: Charged: Maintenance and Repai:	79,75.00 .00	.00	.00	79,75.00 .00	39,39.52 .00	6,83.73 .00	47,19.22 .00	32,55.78	59.18 .00
SB 98										
State P	lan									
DT 51	NA									
	Voted:	19,50.00	.00	.00	19,50.00	3,69.78	34.92	16,15.14	3,34.86	82.83
Total(Min):	Voted: Charged:	19,50.00	.00	.00	19,50.00	3,69.78 .00	34.92 .00	16,15.14 .00	3,34.86	82.83 .00
Total(SM):	Voted: Charged:	99,25.00	.00	.00	99,25.00 .00	43,09.29	7,18.65 .00	63,34.36	35,90.64	63.82
	General									
MI 001	Direction and Adminis	tration								

SB 93 Chief Engineer

> For The Month Of: (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

12/2022 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA 96,36.00 .00 54.17 .00 47,97.61 3,81.17 Voted: 96,36.00 52,19.56 44,16.44 96,36.00 47,97.61 3,81.17 52,19.56 54.17 Total(Min): .00 .00 96,36.00 44,16.44 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings Contribution of State Revenue Share towards Upper Yamona River Board (UYRB) State Plan DT 51 NA Voted: 2,00.00 .00 .00 2,00.00 2,00.00 0.00 0.00 .00 2,00.00 SB 95 Grant-in-aid to Haryana Water Resources State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 11,00.00 0.00 45.00 Voted: 9,00.00 11,00.00 SB 96 Development of Village Ponds renamed as Development / Restroration of ponds State Plan DT 51 NA 5,04,12.00 .00 0.00 24.96 Voted: .00 5,04,12.00 3,78,30.00 1,25,82.00 3,78,30.00 SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute State Plan DT 51 Na 8,00.00 .00 63.75 Voted: .00 8,00.00 4,80.00 1,90.00 5,10.00 2,90.00

Contribution to CBI

State Plan

REPORT 1	ID=CBDR02001B				Report on Expenditure of Grant No 19 For The Month Of: 12/2022 (N) Government of Haryana			Page I		337 /P AND RENEW ENG/SCI AND TECH	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2700	Revenue Major Irrigation										
State I	Plan										
DT 51	Na Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00	
Total(Min):	Voted: Charged: Other Expenditure	5,34,14.25 .00	.00	.00	5,34,14.25	3,96,12.25	1,90.00	1,39,92.00	3,94,22.25	26.20 .00	
SB 95	Operation and Mainte	nance of Bridges and St	ructure on Canal a	and Drains							
State I	Plan										
DT 51	NA Voted:	12,50.00	.00	.00	12,50.00	12,01.98	4.47	52.49	11,97.51	4.20	
SB 96	Compensation to farm	ers for loss of their	Crop due to breach	n of Canal							
State I	Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	78.43	0.00	21.57	78.43	21.57	
SB 98	Improvement, upgrada	tion, operation and mai	ntenance								
State I	Plan										
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	32,87.32	4,61.24	31,73.92	28,26.08	52.90	
SB 99	Interest on Capital										
State I	Plan										
DT 51	NA Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00	
Total(Min):	Voted: Charged:	1,63,50.00 .00	.00	.00	1,63,50.00	1,35,67.73 .00	4,65.72 .00	32,47.98 .00	1,31,02.02	19.87 .00	
Total(SM):	Voted: Charged:	7,94,00.25	.00	.00	7,94,00.25	5,79,77.60	10,36.89	2,24,59.54	5,69,40.71	28.29	

Run Date: 05/07/2023 Page No: 338 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-For The Month Of : 12/2022

Government of Haryana

(N)

19

0.00 0.00 1,28.00 .00 .00 1,28.00 .00 .00 .00 .00 .00 1,28.00 .00 .00 .00 0.00 0.00 1,34,74.00 .00 .00 1,34,74.00 .00 .00 .00 .00 .00 1,34,74.00 .00 .00 .00 78.28 10,85.97 2,89.03

(3) (4)(6) (7) (8) (2) (5) Revenue MH 2700 Major Irrigation 1,41,03.33 11,06,41.91 65.07 .00 .00 Total(Mjr): Voted: 17,00,38.40 17,00,38.40 7,35,13.43 5,93,96.49 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Medium Irrigation MH 2701 SM 06 New Minor for Equitable distribution of water MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,28.00 .00 .00 .00 Voted: 1,28.00 1,28.00 .00 1,28.00 1,28.00 1,28.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 1,28.00 .00 1,28.00 Total(SM): Voted: .00 1,28.00 .00 Charged: .00 .00 .00 .00 .00 .00 SM 07 Improvement of old / existing channels under NABARD MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,34,74.00 .00 .00 .00 Voted: 1,34,74.00 1,34,74.00 1,34,74.00 .00 1,34,74.00 1,34,74.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 1,34,74.00 Total(SM): Voted: 1,34,74.00 .00 1,34,74.00 .00 Charged: .00 .00 .00 .00 .00 .00 Jui Canal Project (Commercial) SM 08 MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 13,75.00 .00 .00 13,75.00 3,67.31 78.98 Voted: SB 98 Other Maintenance Work

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2701	Revenue Medium Irrigation									
State P	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,43.24	13.89	1,20.64	1,29.36	48.26
Total(Min):	Voted:	16,25.00	.00	.00	16,25.00	5,10.56	92.16	12,06.61	4,18.39	74.25
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State P	Plan									
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00	. 24	0.00	-0.24	. 24	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.24	.00	24 .00	.24	.00
Total(SM):	Voted: Charged:	16,25.00	.00	.00	16,25.00 .00	5,10.80	92.16 .00	12,06.37	4,18.63	74.24
SM 10	Sewani Lift Irrigation Pro							.00		.00
MI 101	Maintenance and Repairs									
SB 97	Energy Charges									
State P	Plan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	6,78.87	1,71.29	11,92.42	5,07.58	70.14
SB 98	Other Maintenance Work									
State P	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,11.63	6.03	1,44.40	1,05.60	57.76
Total(Min):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00 .00	7,90.50 .00	1,77.32 .00	13,36.82 .00	6,13.18 .00	68.55 .00
Total(SM):	Voted: Charged:	19,50.00	.00	.00	19,50.00	7,90.50	1,77.32	13,36.82	6,13.18	68.55
SM 14	Water Resources Consolidat									

For The Month Of : 12/2022 (N)

Government of Harvana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2701	Revenue Medium Irrigation									
MI 800	Other expenditure									
SB 99	Interest									
State P	lan									
DT 51	NA									
	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(SM):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(Mjr):	Voted: Charged:	2,17,42.00	.00	.00	2,17,42.00	1,94,68.30	2,69.48	25,43.18 .00	1,91,98.82	11.70 .00
MH 2702	Minor Irrigation									
SM 03 N MI 103	Maintenance Tube Wells									
		nce of Various Infrast			Mahaa					
SB 96	Operation & Maintenar	ice of various infrast	ructureror beverop	mieric or Ground	water					
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00	.00
SM 80 (General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admini	stration								
SB 99	GENERAL ESTABLISHMENT	Γ OF GROUND WATER CELL								
State P	lan									
DT 51	NA									
	Voted:	18,46.00	.00	.00	18,46.00	14,15.60	50.08	4,80.48	13,65.52	26.03
Total(Min):	Voted: Charged:	18,46.00 .00	.00	.00	18,46.00 .00	14,15.60 .00	50.08	4,80.48	13,65.52 .00	26.03 .00

6,49,70.00

Total(Min):

Voted:

75,00.00

Run Date: 05/07/2023 Page No: 341 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

12/2022

(N)

0.00	0.00	2,03,84.00
0.00	1,63,20.00	1,42,56.00
0.00	0.00	10.00
13,00.00	77,25.00	1,37,75.00
13,00.00	2,40,45.00	4,84,25.00

33.18

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2702	Revenue Minor Irrigation									
Total(SM):	Voted: Charged:	18,46.00	.00	.00	18,46.00 .00	14,15.60 .00	50.08 .00	4,80.48	13,65.52	26.03 .00
Total(Mjr): MH 2705	Voted: Charged: Command Area Develo	23,46.00 .00	.00	.00	23,46.00	19,15.60 .00	50.08	4,80.48	18,65.52	20.48
MI 188	Assistance to Auto									
SB 99		ources for Expending Co	overage of Micro Irri	gation						
State P	lan									
DT 51	NA									
	Voted:	.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	30,00.00	30,00.00	95,00.00	24.00
Total(Min):	Voted: Charged:	.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	30,00.00	30,00.00	95,00.00 .00	24.00 .00
MI 190	Assistance to Publ	ic Sector and Other Un	dertakings							
SB 94	Implementation of	Pradhan Mantri Krishi S	Sinchayee Yojana-Per	Drop More Crop	by CADA					
	entral Plan									
DT 51	NA Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
State P	lan									
DT 51	NA									
	Voted:	3,05,76.00	.00	.00	3,05,76.00	1,42,56.00	0.00	1,63,20.00	1,42,56.00	53.38
SB 95	Area Development	Programme for Canal Are	ea (50% Basis)							
Share C	entral Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State P	lan									
DT 51	NA									
	Voted:	1,40,00.00	75,00.00	.00	2,15,00.00	1,50,75.00	13,00.00	77,25.00	1,37,75.00	35.93

7,24,70.00

.00

4,97,25.00

Run_Date: 05/07/2023

Page No : 342

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

					Report on Expen For The Month (Government of H		19 (N)	IRR/INDST AND COM/MSME/SUP	AND DIS/P AND RENEW ENG/SC	I AND TECH
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Develo	opment								
MI 789	Charged: Special Component	.00 Plan for Scheduled Cas	.00 stes	.00	.00	.00	.00	.00	.00	.00
SB 97	Implementation of	Pradhan Mantri Krishi	Sinchayee Yojana-Per	Drop More Crop	by CADA					
Share (Central Plan									
DT 51	NA Voted:	38,72.96	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
State I	Plan									
DT 51	NA Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
Total(Min):	Voted: Charged:	96,82.40 .00	.00	.00	96,82.40 .00	98,79.15 .00	.00	.00	96,82.40 .00	.00
Total(Mjr): MH 2801	Voted: Charged: Power	7,46,52.40	2,00,00.00	.00	9,46,52.40	7,39,02.02	43,00.00	2,70,45.00	6,76,07.40 .00	28.57 .00
SM 05 MI 190	Transmission and Dis	tribution lic Sector and Other Un	ndertakings							
SB 95	SUBSDIZED TARIFF C	ON ELECTRICITY TO REGIS	STERED GAUSHALAS							
State F	Plan									
DT 98	DHBVNL Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 99	UHBVNL Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Subsidy for Subsid	dized Tariff to Domesti	ic Consumers							
State F	Plan									
DT 51	NA Voted:	4,83,00.00	.00	.00	4,83,00.00	4,83,00.00	0.00	0.00	4,83,00.00	.00
Total(Min):	Voted: Charged:	4,86,00.00	.00	.00	4,86,00.00	4,86,00.00	.00	.00	4,86,00.00 .00	.00

> For The Month Of : 12/2022 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of H	Haryana				
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2801 MI 800 SB 99	Revenue Power Other expenditure Assistance for Ru	ral Electrification to HVP1	NL/ HPGCL							
State P	lan									
DT 51	Na Voted:	55,00,00.00	.00	.00	55,00,00.00	26,08,33.00	3,16,66.00	32,08,33.00	22,91,67.00	58.33
Total(Min):	Voted: Charged:	55,00,00.00 .00	.00	.00	55,00,00.00 .00	26,08,33.00 .00	3,16,66.00 .00	32,08,33.00	22,91,67.00 .00	58.33 .00
Total(SM):	Voted: Charged:	59,86,00.00 .00	.00	.00	59,86,00.00 .00	30,94,33.00	3,16,66.00 .00	32,08,33.00	27,77,67.00 .00	53.60 .00
Total(Mjr): MH 2810		59,86,00.00 .00	.00	.00	59,86,00.00	30,94,33.00	3,16,66.00	32,08,33.00	27,77,67.00	53.60
MI 001	Direction and Adm									
SB 99	Administrative Set	cup of New and Renewable En	nergy							
State P	lan									
DT 51	NA Voted:	3,77.75	.00	.00	3,77.75	1,59.42	24.84	2,43.16	1,34.59	64.37
Total(Min):	Charged:	3,77.75 .00 and Distributed Renewable	.00 .00 Power	.00	3,77.75	1,59.42	24.84	2,43.16	1,34.59	64.37
SB 98	Installation of So	olar Water Pumping System :	in the State							
State P	lan									
DT 51	NA Voted:	4,00,00.00	.00	.00	4,00,00.00	2,85,10.23	10,03.95	1,24,93.72	2,75,06.28	31.23

SB 99 Grid Connected Rooftop SPV Power Plant Programme

State Plan

For The Month Of :

12/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 5,00.00 .00 0.00 .00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 4,05,00.00 1,24,93.72 2,80,06.28 30.85 Total(Min): .00 .00 4,05,00.00 2,90,10.23 10,03.95 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Renewable Energy for Rural Applications Promotion of New and Renewable Energy Sources State Plan DT 51 NA 17,00.00 .00 .00 17,00.00 14,49.58 58.24 18.16 Voted: 3,08.66 13,91.34 .00 Total(Min): Voted: 17,00.00 .00 17,00.00 14,49.58 58.24 3,08.66 13,91.34 18.16 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 104 Research, Design & Development in Renewable Energy Research Design and Development in Renewable Energy State Plan DT 51 NA 1,00.00 .00 Voted: .00 1,00.00 97.06 5.89 8.83 8.83 91.17 1,00.00 .00 1,00.00 97.06 5.89 8.83 91.17 8.83 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Public Sector and other undertakings MI 190 SB 98 Energy Efficient Building Programme State Plan DT 51 NA 1,00.00 .00 57.07 .00 1,00.00 49.15 6.22 Voted: 57.07 42.93

Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation

State Plan

Report on Expenditure of Grant No.-

For The Month Of : 12/2022

Government of Haryana

(N)

IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 2,00.00 .00 45.00 .00 40.00 Voted: 2,00.00 1,50.00 90.00 1,10.00 3,00.00 1,47.07 Total(Min): .00 .00 3,00.00 1,99.15 46.22 1,52.93 49.02 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students State Plan DT 51 NA 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 Voted: 0.00 1,00.00 .00 .00 Total(Min): Voted: 1,00.00 .00 1,00.00 1,00.00 .00 1,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 30.65 4,30,77.75 2,98,76.31 .00 .00 4,30,77.75 3,10,15.45 11,39.14 1,32,01.44 Total(Mjr): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2851 Village and Small Industries Direction and Administration Enforcement of Handloom Act. 1985 Full Central Plan DT 51 Na 15.00 .00 .00 15.00 15.00 0.00 0.00 .00 Voted: 15.00 15.00 .00 15.00 15.00 .00 .00 15.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Industrial Estates MI 101 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli State Plan DT 51 NA .00 1,50,00.00 9.88 Voted: 1,50,00.00 1,38,22.96 3,04.70 14,81.74 1,35,18.26 Establishment and Administration of Industrial Estates

SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015

Run Date: 05/07/2023 Page No: 346 346 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

2,13,55.79 1,42.37 -63,55.79

	Report on Expenditure of Grant No For The Month Of: 12/2022 (N) Government of Haryana						(N)	IRR/INDST AND COM/MSME/SUP	AND DIS/P AND RENEW ENG/SC	I AND TECH	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2851	Revenue Village and Small Indu	stries									
State F	Plan										
DT 51	NA Voted:	33.20	.00	.00	33.20	21.40	1.66	13.47	19.73	40.56	
SB 97	Development of Infras	structure under New Ent	terprises Promotion	n Policy-2015							
State F	Plan										
DT 51	NA Voted:	.00	.00	.00	.00	-49,51.22	0.00	49,51.22	-49,51.22	.00	
Total(Min): MI 102	Voted: Charged: Small Scale Industrie	1,50,33.20 .00	.00	.00	1,50,33.20	88,93.14	3,06.36	64,46.43	85,86.77 .00	42.88	
SB 62	Setting up of Haryana	Traders Welfare Board	i								
State F	Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	83.39	0.91	17.51	82.49	17.51	
SB 63	Pradhan Mantri Formal	isation of Micro food	Processing Enterpr	cises (PMFME)							
Share (Central Plan										
DT 51	NA Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00	
State F	Plan										
DT 51	NA Voted:	6,40.00	.00	.00	6,40.00	-80.33	0.00	7,20.33	-80.33	1,12.55	
SB 64	Incentive for Develop	oment of MSME under Nev	w Enterprises Promo	otion Policy 20	15 MSME						
State F	Plan										
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	-51,65.61	11,90.18	2,13,55.79	-63,55.79	1,42.37	

For The Month Of :

12/2022 (N)

Run Date: 05/07/2023 Page No: 347 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of Ha	aryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small I									
State	Plan									
DT 51		1 00 00 00	0.0				5 05 61			44.10
	Voted:	1,00,00.00	.00	.00	1,00,00.00	61,66.32	5,85.61	44,19.29	55,80.71	44.19
SB 69	Rebate on Interest	to Enterpreneurs with th	e Disabilities fo	r purchase of In	ndustrial Plots					
State	Plan									
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	50.66	0.00	74.34	50.66	59.47
SB 70	Enumeration of MSM	MEs in the State								
State	Plan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 71	MSME Cluster Devel	opment								
Share	Central Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-1,79.81	0.00	1,79.81	-1,79.81	.00
State	Plan									
DT 51		F 00 00	0.0	0.0	5 00 00	5 00 00	0.00			0.0
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 72	? Winding up Expens	es of Closed Corporations	(HSSI &EC/ HSH &	HC/ HTL)						
State	Plan									
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	-12.19	0.17	42.36	-12.36	1,41.19
SB 74	Promotion of Handl	oom, Handicrafts and Expo	rts							

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

		For The Month Of: 12/2022 (N) Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2851	Revenue Village and Small Indus									
State 1	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 75	Ex-Gratia assistance t	to retrenched/legal he	eirs of deceased (E	ISSI&EC/ HSHHC/I	HML)					
State 1	Plan									
DT 51	NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Adm	inistration for Small	Scale Industries,	QMC, HTC, IDC 6	etc.					
State 1	Plan									
DT 98	Establishment Expenses Voted:	10,67.00	.00	.00	10,67.00	7,85.54	41.48	3,22.94	7,44.06	30.27
SB 78	Bureau of Industrial I	Policy and Promotion (BIPP)							
State 1	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	3,31.00	0.00	69.00	3,31.00	17.25
Total(Min):	: Voted: Charged: Handloom Industries	2,88,77.10	.00	.00	2,88,77.10	34,94.07 .00	18,18.35 .00	2,72,01.38	16,75.72 .00	94.20
MI 103 SB 89		ms Development Scheme								
Share	Central Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State 1	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries 55.00 .00 55.00 55.00 55.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 105 Khadi and Village Industries Grant-in-aid to Haryana Mitti Kala Board SB 96 State Plan DT 51 Na .00 20.00 .00 0.00 Voted: .00 20.00 20.00 0.00 20.00 SB 99 Grant in aid to khadi and Village Industries board State Plan DT 51 Na 16,00.00 .00 .00 16,00.00 12,80.00 3,72.75 43.30 Voted: 6,92.75 9,07.25 Total(Min): 16,20.00 .00 .00 16,20.00 13,00.00 3,72.75 6,92.75 9,27.25 42.76 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and other undertakings SB 98 Grant-in-aid to MEANS Council State Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC) State Plan DT 51 NA 8,00.00 .00 59.50 Voted: .00 8,00.00 3,24.00 0.00 4,76.00 3,24.00 8,24.00 13,00.00 .00 .00 13,00.00 .00 4,76.00 8,24.00 36.62 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off

Report on Expenditure of Grant No.-

					For The Month Of: 12/2022 (N) Government of Haryana			TRR/INDS1 AND COM/MSME/SUP	AND DISTP AND RENEW ENGISC	I AND IECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2851	Village and Small Indust	cries								
State P	lan									
DT 51		10	0.0							
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: Charged:	.10	.00	.00	.10	.10	.00	.00	.10 .00	.00
Total(Mjr):	Voted:	4,69,00.40	.00	.00	4,69,00.40	1,45,81.31	24,97.47	3,48,16.56	1,20,83.84	74.24
MH 2852	Charged: Industries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administ	ration								
SB 84	Establishment of the MS	SME Department Allott	ted to Plan Scheme							
State P	lan									
DT 98	Establishment Expenses	3,50.00	.00	0.0	2 50 00	2 10 00	11.33	40.40	2 25 55	12.12
	Voted:	3,30.00	.00	.00	3,50.00	3,18.90	11.33	42.43	3,07.57	12.12
SB 85	Establishment and Admir	nistration MSME Field	d Office							
State P	lan									
DT 51	NA									
	Voted:	14,55.00	.00	.00	14,55.00	9,36.48	85.63	6,04.15	8,50.85	41.52
SB 86	Establishment and Admir	nistration of MSME (H	Headquarter)							
State P	Plan									
DT 51	NA									
	Voted:	10,68.00	.00	.00	10,68.00	7,44.71	39.03	3,62.32	7,05.68	33.93
SB 89	Establishment of the In	ndustries Department	allocated to Plan	Schemes						
State P	lan									
DT 98	Establishment Expenses									
	Voted:	5,00.00	.00	.00	5,00.00	1,79.38	42.68	3,63.30	1,36.70	72.66
SB 98	Establishment and Admir	nistration (Field Off	Eices)							

Run Date: 05/07/2023 Page No: 351 351 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : 12/2022 (N)

		For The Month Of: 12/2022 (N) Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State I	Plan									
DT 51	Na									
	Voted:	19,72.00	.00	.00	19,72.00	11,73.88	1,32.76	9,30.88	10,41.12	47.20
SB 99	Establishment and F	Administration (Head Quar	rter)							
State I	Plan									
DT 51	Na									
	Voted: Charged:	13,66.10 1.00	.00	.00	13,66.10	8,34.58 1.00	72.43	6,03.95 .00	7,62.15	44.21
Total(Min):	Voted: Charged:	67,11.10 1.00	.00	.00	67,11.10 1.00	41,87.93	3,83.87	29,07.04 .00	38,04.06 1.00	43.32
Total(SM):	Voted: Charged:	67,11.10 1.00	.00	.00	67,11.10 1.00	42,07.93 1.00	3,83.87 .00	29,07.04 .00	38,04.06 1.00	43.32
Total(Mjr):		67,11.10 1.00	.00	.00	67,11.10	1,20,12.73	3,83.87	29,07.04 .00	38,04.06 1.00	43.32 .00
MH 3425	Other Scientific Res									
SM 60	Others									
MI 001	Direction and Admir	nistration								
SB 87	Rural Energy progra	amme								
State I	Plan									
DT 99	State Share Voted:	8,70.50	.00	.00	8,70.50	4,17.56	68.31	5,21.25	3,49.25	59.88
SB 97	Grant-in-aid to Sci	ence and Technology Coun	ncil							
State I	Plan									
DT 51	Na									
21 31	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
SB 99	Science and Technol	.ogy Programme								

State Plan

12/2022 (N)

For The Month Of:

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3425	Revenue Other Scientific Researc									
State P	Plan									
DT 51	Na									
	Voted:	6,28.23	.00	.00	6,28.23	3,87.86	94.27	3,34.64	2,93.59	53.27
Total(Min):	Voted: Charged:	64,98.73 .00	.00	.00	64,98.73 .00	45,55.41 .00	1,62.57 .00	21,05.89 .00	43,92.84 .00	32.40
Total(SM):	Voted:	64,98.73	.00	.00	64,98.73	45,55.41	1,62.57	21,05.89	43,92.84	32.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 3475	Voted: Charged: Other General Economic S	64,98.73 .00 Services	.00	.00	64,98.73	45,55.41 .00	1,62.57	21,05.89	43,92.84	32.40
MI 200	Regulation of Other Bu	siness Undertaki	ngs							
SB 99	Establishment and Admin	nistration of Inc	dian Partnership Act 1	932 & Societies	Registration Act,	1860				
State F	Plan									
DT 51	Na									
	Voted:	17.00	.00	.00	17.00	12.22	1.01	5.79	11.21	34.07
Total(Min):	Voted: Charged:	17.00 .00	.00	.00	17.00 .00	12.22 .00	1.01	5.79 .00	11.21 .00	34.07 .00
Total(Mjr):	Voted: Charged:	17.00 .00	.00	.00	17.00 .00	10,40,78.30	1.01	5.79 .00	11.21 .00	34.07
Total Rever	nue: Voted: Charged: Capital	97,14,29.53 1.00	2,00,00.00	.00	99,14,29.53	53,10,35.04	5,46,08.48	51,49,31.91	47,64,97.62 1.00	51.94 .00
MH 4700	Capital Outlay on Major	Irrigation								
SM 05	Jawahar Lal Nehru Canal P	Project (commerci	al)							
MI 799	Suspense									
SB 99	Suspense									
State F	Plan									
DT 97	Credit to Misc Advance Voted:	.00	.00	.00	.00	36.12	0.00	-36.12	36.12	.00
	. 5 5 5 5		-			33.12	3.30	50.12	30.12	
Total(Min): MI 800	Voted: Charged: Other Expenditure	.00	.00	.00	.00	36.12 .00	.00	-36.12 .00	36.12 .00	.00
112 000	<u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u> <u>-</u>									

For The Month Of : 12/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4700 Capital Outlay on Major Irrigation Dam and Apprutenant Works SB 98 State Plan DT 51 NA 25,00.00 .00 1.64 .00 25,00.00 24,60.39 1.48 Voted: 41.09 24,58.92 25,00.00 .00 25,00.00 24,60.39 1.48 41.09 24,58.92 1.64 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 25,00.00 .00 25,00.00 24,96.51 1.48 4.96 24,95.04 .20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Satluj Yamuna Link Project MI 800 Other Expendiutre Construction of Canal (SYL) SB 98 State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 99,93.05 0.00 6.95 99,93.05 .07 1,00,00.00 .00 .00 1,00,00.00 99,93.05 .00 6.95 99,93.05 .07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 99,93.05 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .00 6.95 99,93.05 .07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 11 Bhakra Management Board MI 800 Other Expenditure Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board State Plan DT 51 NA .00 .00 Voted: 8,00.00 .00 8,00.00 8,00.00 0.00 0.00 8,00.00 8,00.00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 8,00.00 8,00.00 8,00.00 .00 .00 .00 8,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 13 Modernisation and Lining of Canal system

MI 001

Direction and Administration

REPORT ID=CBDR02001B		Report on Expenditure of Grant No 19 For The Month Of: 12/2022 (N) Government of Haryana			Page No: 354 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4700 Capital Outlay on Major I SB 88 Pensionary Charges									
State Plan DT 51 NA Voted: SB 89 Special Revenue	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
State Plan DT 51 NA Voted: SB 91 Executive Engineer	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State Plan DT 51 NA Voted: SB 92 Superintending Engineer	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
State Plan DT 51 NA Voted: SB 93 Chief Engineer	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
State Plan DT 51 NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min): Voted: Charged: MI 052 Machinery and Equipment SB 99 Machinery and Equipment		.00	.00	3,84,88.00	3,84,88.00	.00	.00	3,84,88.00	.00

12/2022

For The Month Of :

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 30,00.00 .00 95.34 .00 30,00.00 3,73.77 Voted: 5,13.57 28,60.20 1,39.80 28,60.20 Total(Min): 30,00.00 .00 .00 30,00.00 5,13.57 3,73.77 1,39.80 95.34 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,12,07.40 1,17.41 26.07 Voted: 39,10.01 1,10,89.99 Total(Min): Voted: 1,50,00.00 .00 .00 1,50,00.00 1,12,07.40 1,17.41 39,10.01 1,10,89.99 26.07 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System State Plan DT 51 NA 10,00.00 Voted: .00 .00 10,00.00 2,61.17 0.00 73.88 7,38.83 2,61.17 Construction of Canal Rehabilitation of Canal Network State Plan DT 51 NA 3,00,00.00 .00 39.83 .00 3,00,00.00 1,93,61.82 13,10.70 Voted: 1,19,48.88 1,80,51.12 3,10,00.00 .00 1,96,22.99 1,26,87.71 1,83,12.29 40.93 Total(Min): Voted: .00 3,10,00.00 13,10.70 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 6,98,31.96 Total(SM): Voted: 8,74,88.00 .00 8,74,88.00 18,01.88 1,94,57.91 6,80,30.09 22.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 001 Direction and Administration

SB 91 Executive Engineer

SM 16 Rehabilitation of Existing Channels / Drainage System

Run Date: 05/07/2023 Page No: 356 356 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

					For The Month Of: 12/2022 (N) Government of Haryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Ma									
State Pl	an									
DT 51	NA Voted:	2,70.00	.00	.00	2,70.00	2,70.00	0.00	0.00	2,70.00	.00
SB 92	Superintending Engi	ineer								
State Pl	an									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 93	Chief Engineer									
State Pl	an									
DT 51										
	Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
Total(Min):	Voted: Charged: Other Expenditure	3,02.00	.00	.00	3,02.00	3,02.00	.00	.00	3,02.00	.00
SB 97	B.M.LHansi Branch	n-Butana Branch Multipurp	ose Link Channel							
State Pl	an									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Restoration capacit	ty of B.M.L.								
State Pl	an									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	6,40.00	0.00	60.00	6,40.00	8.57
									•	
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	7,40.00	.00	60.00	7,40.00 .00	7.50 .00
Total(SM):	Voted: Charged:	11,02.00	.00	.00	11,02.00	10,42.00	.00	60.00 .00	10,42.00	5.44 .00

Government of Haryana

12/2022

For The Month Of :

(N)

Run Date: 05/07/2023 Page No: 357 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					dovernment of no	ir y aria				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4700 MI 001 SB 88	Capital Capital Outlay on Major Direction and Administ	Irrigation								
State P	lan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Engineer	r								
State P	lan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged: Special Component Plan	14,72.00 .00 for Scheduled Castes	.00	.00	14,72.00	14,72.00 .00	.00	.00	14,72.00	.00

SB 99 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State

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Run Date: 05/07/2023

Page No: 358 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of: 12/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) 9.28 61.38 .00 10,00.00 3,95.48 6,13.80 3,86.20 6,13.80 3,86.20 .00 10,00.00 3,95.48 9.28 61.38 .00 .00 .00 .00 .00 .00 .00 .00 .00 -16.35 3.78 .00 20.12 -20.12 .00 .00 .00 20.24 -2.10 -22.35 22.35 .00 .00 .00 .00 0.00 0.00 .00 .00 .00 .00 92.50 0.00 -92.50 92.50 .00 .00 96.40 1.67 -94.72 94.72 .00 .00 .00 .00 .00 .00 .00 .00 77.74 .00 10,00.00 2,56.89 34.28 7,77.39 2,22.61 .00 10,00.00 2,56.89 34.28 7,77.39 2,22.61 77.74 .00 .00 .00 .00 .00 .00 .00 .00 34,72.00 22,20.77 45.23 12,96.46 21,75.54 37.34 .00 .00 .00 .00 .00 .00 .00

Accelerated Irrigation Benefit Programme (AIBP) SM 25

(2)

Capital Outlay on Major Irrigation

10,00.00

10,00.00

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10,00.00

10,00.00

34,72.00

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Construction of Canal-Rehabilitation of Water Courses

Capital

Voted:

Voted:

Charged:

Debit to Stock Voted:

Credit to Stock

Voted:

Voted:

Voted:

Voted:

Other Expenditure

Charged:

Voted:

Voted:

Voted:

Charged:

Charged:

DT 97 Credit to Misc Advance

Debit to Misc Advance

Suspense

Suspense

MH 4700

Total(Min):

MI 799

SB 99

State Plan

DT 94

DT 95

DT 96

Total(Min):

Total(Min):

Total(SM):

MI 800

SB 98

State Plan

DT 51 NA

State Plan

DT 51 NA

MI 800 Other Expenditure

.00

Charged: MI 800 Other Expenditure .00

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Run Date: 05/07/2023 Page No: 359 359

Report on Expenditure of Grant No.-

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					For The Month Of: 12/2022 (N) Government of Haryana			111, 21202 1212 0011, 1012, 001 1	(7)	(8)
(2)					(3)	(4)	(5)	(6)		
MH 4700 SB 98	Capital Capital Outlay on Mag Construction of Cana									
Share (Central Plan									
DT 51	NA Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State I	Plan									
DT 51	NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
		ge Development Programm	e							
MI 800	Other Expenditure									
SB 99	Saraswati River Her	itage Development progra	amme							
State I	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	48,48.99	15.46	1,66.47	48,33.53	3.33
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	48,48.99 .00	15.46 .00	1,66.47 .00	48,33.53 .00	3.33
Total(SM):	Voted: Charged:	50,00.00	.00	.00	50,00.00 .00	48,48.99 .00	15.46 .00	1,66.47 .00	48,33.53 .00	3.33
SM 80	General									
MI 190	Investigation in Pu	blic Sector and Other U	ndertakings							
SB 97	Contribution of Sta	te Capital Share towards	s Upper Yamuna Rive	er Board(UYRB)						
State I	Plan									
DT 51	NA Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00

For The Month Of :

12/2022 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of: 12/2022 (N) Government of Haryana					
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4700 SB 97	Capital Capital Outlay on Ma									
State P	lan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,24,06.17	6,14.52	82,08.35	1,17,91.65	41.04
SB 98	Performance Linked	Outlay (PLO) for Irrigat	ion and Water Reso	urces Departme	ent (IRR-PLO-CAP)					
State P	lan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted: Charged:	7,00,00.00 .00	.00	.00	7,00,00.00	6,24,06.17	6,14.52 .00	82,08.35 .00	6,17,91.65 .00	11.73 .00
Total(SM):	Voted: Charged:	7,75,00.00 .00	.00	.00	7,75,00.00	6,99,06.17 .00	6,14.52 .00	82,08.35 .00	6,92,91.65 .00	10.59
Total(Mjr): MH 4701	Charged:	18,78,72.00 .00 Medium Irrigation	.00	.00	18,78,72.00 .00	16,11,49.45	24,78.56 .00	2,92,01.11	15,86,70.89 .00	15.54 .00
		le distribution of water								
MI 001	Direction and Admir									
SB 88	Pensionary Charges									
State P	lan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
CD 01	Evoqutive Engineer									

SB 91 Executive Engineer

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

12/2022 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on Medi							-		
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Superintending Enginee	er								
State P	lan									
DT 51	NA									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA									
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min): MI 789	Voted: Charged: Special Component Plar	6,95.00 .00 n for Scheduled Castes	.00	.00	6,95.00	6,95.00 .00	.00	.00	6,95.00 .00	.00
SB 99	Improvement in New Min			for Scheduled Ca	astes Population in	the State				
State P	lan									
D	272									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	6,49.21	0.65	1,51.44	6,48.56	18.93
Total(Min):	Voted: Charged: Other Expenditure	8,00.00	.00	.00	8,00.00	6,49.21	.65 .00	1,51.44	6,48.56	18.93 .00
SB 97	Annuity of Land									
State P	lan									
DT 51	NA									
D1 J1	Voted:	10,00.00	.00	.00	10,00.00	3,63.43	97.24	7,33.81	2,66.19	73.38
SB 98	Construction of Canal-	Construction of New M	inor							

Run Date: 05/07/2023 Page No: 362 362 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-For The Month Of: 12/2022 (N)

					For The Month (laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on M									
State 1	Plan									
DT 51	Na Voted:	10,00.00	.00	.00	10,00.00	7,69.51	64.25	2,94.73	7,05.27	29.47
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	11,32.95 .00	1,61.49 .00	10,28.54	9,71.46	51.43 .00
Total(SM):	Voted: Charged:	34,95.00 .00	.00	.00	34,95.00 .00	24,77.15 .00	1,62.14 .00	11,79.99 .00	23,15.01 .00	33.76 .00
SM 07 MI 001		xisting channels under N.		.00		, 33		.00	.00	.00
SB 88	Pensionary Charges									
State 1	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 89	Special Revenue									
State 1	Plan									
DT 51		14 00 00	0.0							
	Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Executive Engineer									
State 1	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1 00 00 00	.00
	vocea:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engi	neer								
State 1	Plan									
DT 51		8,00.00	0.0	0.0	0.00.00	0.00.00	0.00		0.00	20
	Voted:	0,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93	Chief Engineer									

19

Report on Expenditure of Grant No.-IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 10,00.00 .00 0.00 .00 .00 10,00.00 Voted: 10,00.00 0.00 10,00.00 1,32,20.00 Total(Min): 1,32,20.00 .00 .00 1,32,20.00 1,32,20.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State State Plan DT 51 NA 2,00,00.00 .00 .00 2,00,00.00 1,26,89.94 3,07.34 38.09 Voted: 76,17.40 1,23,82.60 Total(Min): Voted: 2,00,00.00 .00 .00 2,00,00.00 1,26,89.94 3,07.34 76,17.40 1,23,82.60 38.09 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Micro Irrigation under Irrigation Efficiency Scheme under NABARD State Plan DT 51 NA 1,50,00.00 .00 .00 1,50,00.00 1,16,69.70 3,19.91 36,50.21 24.33 Voted: 1,13,49.79 SB 98 NABARD-Construction of Canal State Plan DT 51 NA 2,00,00.00 .00 46.86 .00 2,00,00.00 1,23,08.32 16,80.66 Voted: 93,72.34 1,06,27.66 3,50,00.00 .00 2,39,78.01 1,30,22.55 2,19,77.45 37.21 Total(Min): Voted: .00 3,50,00.00 20,00.57 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): .00 4,98,87.96 Voted: 6,82,20.00 .00 6,82,20.00 23,07.91 2,06,39.95 4,75,80.05 30.25 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Kaushalya Dam SM 19

SB 98 Construction of Canals-Kaushalya Dam

Other Expenditure

MI 800

SB 91 Executive Engineer

Run Date: 05/07/2023 Page No: 364 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

0.00

1,50.00

Report on Expenditure of Grant No.-

For The Month Of: 12/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 10.00 .00 0.00 .00 .00 10.00 10.00 Voted: 0.00 10.00 10.00 Total(Min): Voted: 10.00 .00 .00 10.00 10.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Mewat Feeder Canal SM 22 MI 800 Other Expenditure SB 98 Construction of Canals (Mewat) State Plan DT 51 NA .00 .00 1,00,00.00 .00 1,00,00.00 1,00,00.00 0.00 0.00 Voted: 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 .00 .00 1,00,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 1,00,00.00 .00 .00 Total(SM): 1,00,00.00 .00 1,00,00.00 1,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 23 Development of Water Bodies in the State MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 3.00 .00 .00 .00 3.00 3.00 0.00 Voted: 0.00 3.00 SB 89 Special Revenue State Plan DT 51 NA 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 .00

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

Run Date: 05/07/2023 Page No: 365 Page No: 365

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH 00 00 00 00 00 00

					Government of Ha	aryana	(- · · /			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701 State P	Capital Capital Outlay on Med:	ium Irrigation								
State F	rian									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engine	er								
State P	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
SB 97	Repair, Renovation and	d Restoration of Water	Bodies							
Share C	Central Plan									
DT 51	Na Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	Plan									
DT 51	Na Voted:	.40	.00	.00	.40	. 40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construct	tion of Canal								
State P	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	19,71.20	1,70.69	11,99.49	18,00.51	39.98

Run Date: 05/07/2023 Page No: 366 366 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

12/2022 (N)

For The Month Of :

					Government of Ha		(IN)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on N									
Total(Min):	Voted: Charged:	30,01.00	.00	.00	30,01.00	19,72.20 .00	1,70.69 .00	11,99.49 .00	18,01.51	39.97 .00
Total(SM):	Voted: Charged:	44,04.00 .00	.00	.00	44,04.00	33,75.20 .00	1,70.69 .00	11,99.49 .00	32,04.51	27.24 .00
SM 25 MI 800	Irrigation Scheme for Other Expenditure	Treated Waste Water								
SB 99	Branches Supply of	Treated Waste Water for	Irrigation Purpose	es						
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	50,38.85	11,01.60	60,62.75	39,37.25	60.63
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	50,38.85	11,01.60 .00	60,62.75 .00	39,37.25 .00	60.63
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	50,38.85	11,01.60 .00	60,62.75 .00	39,37.25 .00	60.63
SM 80 MI 001	General Direction and Admi	nistration								
SB 88	Pensionary Charges									
State P	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	Plan									
DT 51	NA Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State P	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

Government of Haryana

For The Month Of :

12/2022 (N)

Run_Date: 05/07/2023 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH ______

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital									
lan									
NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Chief Engineer									
lan									
NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Voted: Charged: Data Collection	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
Data Collection of Irrig	gation Projects								
lan									
	40.00.00	0.0	2.0	40.00.00	22.42.42	1 00 70			46.00
Voted:	40,00.00	.00	.00	40,00.00	29,43.40	1,20.78	18,77.37	21,22.63	46.93
Voted: Charged: Machinery and Equipment	40,00.00	.00	.00	40,00.00	29,43.40	1,20.78	18,77.37	21,22.63	46.93
Institutional Strengther	ning Data Collection	etc.							
lan									
NA Voted:	12,00.00	.00	.00	12,00.00	5,00.00	0.00	0.00	12,00.00	.00
Voted: Charged: Other Expenditure	12,00.00	.00	.00	12,00.00	5,00.00	.00	.00	12,00.00	.00
	Capital Capital Outlay on Medium Superintending Engineer lan NA Voted: Chief Engineer lan NA Voted: Charged: Data Collection Data Collection of Irrige lan NA Voted: Charged: Machinery and Equipment Institutional Strengther lan NA Voted: Charged: Machinery and Equipment Institutional Strengther lan NA Voted: Charged: Charged: Charged:	Capital Capital Outlay on Medium Irrigation Superintending Engineer lan NA Voted: 40.00 Chief Engineer lan NA Voted: 5,00.00 Charged: .00 Data Collection Data Collection of Irrigation Projects lan NA Voted: 40,00.00 Charged: .00 Machinery and Equipment Institutional Strengthening Data Collection lan NA Voted: 12,00.00 Voted: 12,00.00 Charged: .00	Capital Capital Outlay on Medium Irrigation Superintending Engineer lan NA Voted: 40.00 .00 Chief Engineer lan NA Voted: 5,00.00 .00 Charged: .00 .00 Data Collection Data Collection of Irrigation Projects lan NA Voted: 40,00.00 .00 Charged: .00 .00 Machinery and Equipment Institutional Strengthening Data Collection etc. lan NA Voted: 12,00.00 .00 Voted: 12,00.00 .00 Charged: .00 .00 Voted: 12,00.00 .00 Voted: 12,00.00 .00 Voted: 12,00.00 .00 Voted: 12,00.00 .00 Charged: .00 .00	Capital Capital Outlay on Medium Irrigation Superintending Engineer lan NA	Capital Capital Outlay on Medium Irrigation Superintending Engineer Ian NA Voted: 40.00 .00 .00 .00 40.00 Chief Engineer Ian NA Voted: 40.00 .00 .00 .00 40.00 Charged: 5,00.00 .00 .00 .00 5,00.00 Charged: .00 .00 .00 .00 .00 .00 Data Collection Data Collection of Irrigation Projects Ian NA Voted: 40,00.00 .00 .00 .00 40,00.00 Charged: .00 .00 .00 .00 .00 40,00.00 Total Collection of Irrigation Projects Ian NA Voted: 40,00.00 .00 .00 .00 40,00.00 Charged: .00 .00 .00 .00 .00 .00 Machinery and Equipment Institutional Strengthening Data Collection etc. Ian NA Voted: 12,00.00 .00 .00 .00 12,00.00 Voted: 12,00.00 .00 .00 .00 12,00.00 Voted: 12,00.00 .00 .00 .00 12,00.00 Voted: 12,00.00 .00 .00 .00 12,00.00	Capital Outlay on Medium Irrigation Superintending Engineer Ian NA Voted: 40.00 .00 .00 .00 40.00 40.00 Chief Engineer Ian NA Voted: 40.00 .00 .00 .00 40.00 40.00 Voted: 5.00.00 .00 .00 .00 5.00.00 5.00.00 Charged: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Capital Outley on Medius Trigation Superintending Regiment NA NA Voted: 40.00 .00 .00 .00 40.00 40.00 40.00 0.00 Chief Regiment NA Voted: 40.00 .00 .00 .00 40.00 40.00 0.00 Voted: 40.00 .00 .00 .00 5.00.00 5.00.00 0.00 Data Collection Data Collection NA Voted: 40.00 .00 .00 .00 .00 2.00 40.00 2.00 0.00 Name of Trrigation Projects Lam NA Voted: 40.00 .00 .00 .00 40.00 2.00 2.00 2.00	Complain Complain	Experimenting Templates Figure 1

SB 95 REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES

Report on Expenditure of Grant No.-

For The Month Of : (N)

12/2022

IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (3) (4)(5) (6) (7) (8) (2) Capital MH 4701 Capital Outlay on Medium Irrigation Full Central Plan DT 51 NA Voted: 87,50.00 .00 .00 0.00 .00 87,50.00 87,50.00 0.00 87,50.00 Payment of Enhanced Land compensation under Court orders State Plan DT 51 NA Charged: 60,00.00 .00 .00 60,00.00 58,10.68 21.52 2,10.83 57,89.17 3.51 87,50.00 .00 .00 87,50.00 87,50.00 .00 .00 87,50.00 .00 Total(Min): Voted: Charged: 60,00.00 .00 .00 60,00.00 58,10.68 21.52 2,10.83 57,89.17 3.51 Voted: .00 .00 1,26,93.40 Total(SM): 1,44,50.00 1,44,50.00 1,20.78 18,77.37 1,25,72.63 12.99 Charged: .00 .00 60,00.00 58,10.68 60,00.00 21.52 2,10.83 57,89.17 1.46 Total(Mjr): .00 .00 8,34,82.56 38,63.11 3,09,59.55 28.00 Voted: 11,05,79.00 11,05,79.00 7,96,19.45 21.52 3.51 Charged: 60,00.00 .00 .00 60,00.00 58,10.68 2,10.83 57,89.17 MH 4702 Capital Outlay On Minor Irrigation MI 102 Ground Water Scheme for Development of Ground Water and Other Allied Activities State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 30,00.00 0.00 0.00 .00 30,00.00 30,00.00 .00 .00 30,00.00 30,00.00 .00 .00 30,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 30,00.00 .00 30,00.00 30,00.00 30,00.00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control

MI 001 Direction and Administration

SB 88 Pensionary Charges

State Plan

Report on Expenditure of Grant No.-

For The Month Of:

12/2022

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 Na 15.00 .00 .00 15.00 0.00 .00 15.00 Voted: 0.00 15.00 SB 89 Special Revenue State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 91 Executive Engineer State Plan DT 51 NA 1,00,00.00 .00 .00 Voted: .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 4,00.00 .00 .00 4,00.00 0.00 .00 Voted: 4,00.00 0.00 4,00.00 SB 93 Chief Engineer State Plan DT 51 Na 10,00.00 .00 0.00 Voted: .00 10,00.00 10,00.00 .00 0.00 10,00.00 1,24,15.00 .00 1,24,15.00 1,24,15.00 .00 .00 1,24,15.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 201 Drainage and Flood Control Project Urban Storm Water Drainage Work

State Plan

(2)

MH 4711

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 789

SB 99

State Plan

DT 51 NA

Total(Min):

Total(SM):

Total(Mjr):

MH 4801

SM 05

MI 190

SB 96

State Plan

DT 51 NA

Run Date: 05/07/2023 Page No: 370

(5)

For The Month Of :

(4)

Government of Haryana

(3)

Report on Expenditure of Grant No.-

12/2022

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

(6)

(7)

(8)

Capital Capital Outlay on Flood Control projects .00 .00 0.00 .00 .00 .00 Voted: 2,61.65 -2,61.65Flood Protection And Disaster Preparedness Voted: 2,00,00.00 .00 .00 2,00,00.00 16,79.95 5,87.92 1,89,07.98 10,92.02 94.54 2,00,00.00 .00 .00 2,00,00.00 42,25.59 5,87.92 1,91,69.63 8,30.37 95.85 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State 50,00.00 .00 79.77 Voted: .00 50,00.00 14,20.16 4,08.84 39,88.68 10,11.32 50,00.00 .00 50,00.00 14,20.16 4,08.84 39,88.68 10,11.32 79.77 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 3,74,15.00 .00 3,74,15.00 1,80,60.75 9,96.76 2,31,58.31 1,42,56.69 61.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 3,74,15.00 .00 3,74,15.00 1,80,60.75 9,96.76 2,31,58.31 1,42,56.69 61.90 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Capital Outlay on Power Projects Transmission and Distribution Investments in Public Sector and other undertakings Equity Capital to DHBVNL 2,69,77.00 .00 .00 Voted: .00 2,69,77.00 2,69,77.00 0.00 0.00 2,69,77.00 SB 97 Equity Capital to UHBVNL

For The Month Of : 12/2022 (N)

19

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4801 Capital Outlay on Power Projects State Plan DT 51 NA 2,26,66.00 .00 0.00 .00 .00 2,26,66.00 2,26,66.00 Voted: 0.00 2,26,66.00 Equity Capital HPGCL State Plan DT 51 Na Voted: 27,60.60 .00 .00 27,60.60 27,60.60 0.00 0.00 27,60.60 .00 Equity Capital HVPNL State Plan DT 51 Na .00 .00 Voted: 2,43,79.00 .00 2,43,79.00 2,43,79.00 0.00 0.00 2,43,79.00 7,67,82.60 .00 .00 7,67,82.60 7,67,82.60 7,67,82.60 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 7,67,82.60 .00 .00 7,67,82.60 7,67,82.60 .00 .00 7,67,82.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 7,67,82.60 .00 7,67,82.60 7,67,82.60 .00 7,67,82.60 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4810 Capital Outlay On New and Renewable Energy New and Renewable Energy Programme & Applications MI 101 Purchase and Installation of Solar Panel and Allied Equipments State Plan Installation of Solar Power Plants in Goshalas in the State 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 5,00.00 .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(Mjr): Voted: 5,00.00 .00 5,00.00 5,00.00 .00 5,00.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Capital Outlay on Village and Small Industries MH 4851

Modernization of Field Officer/Directorate of Office Premises of MSME SB 93

MI 102

Small scale Industries

For The Month Of : 12/2022

Report on Expenditure of Grant No.-

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4851 Capital Outlay on Village and Small Industries State Plan DT 51 NA 5,00.00 30,00.00 0.00 .00 .00 35,00.00 35,00.00 Voted: 0.00 35,00.00 Modernization of field offices/ Directorate of office Premises State Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 11,97.66 0.00 3,02.34 11,97.66 20.16 20,00.00 30,00.00 .00 50,00.00 46,97.66 .00 3,02.34 46,97.66 6.05 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,02.34 46,97.66 6.05 Total(Mjr): Voted: 20,00.00 30,00.00 50,00.00 46,97.66 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4885 Other Capital Outlay on Industries and Minerals SM 01 Investments in Industrial Financial Institutions MI 190 Investments in Public sector and other undertakings SB 80 Share Capital to HSIIDC State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): .00 1.00 Voted: 1.00 1.00 .00 .00 1.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1.00 .00 1.00 1.00 1.00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 5425 Capital Outlay on other Scientific and Environmental Research

Other Services

Setting up of Science Centre at Ambala Cantt

State Plan

MI 600

REPORT ID=CBDR02001B

Charged:

60,01.00

.00

.00

60,01.00

Run Date: 05/07/2023 Page No: 373 Report on Expenditure of Grant No.-

58,11.68

For The Month Of :

12/2022

21.52

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

2,10.83

57,90.17

3.51

(N) Government of Haryana (6) (7) (8) (3) (4) (5) (2) Capital Capital Outlay on other Scientific and Environmental Research MH 5425 State Plan DT 51 NA 25,00.00 .00 .00 25,00.00 25,00.00 0.00 .00 Voted: 0.00 25,00.00 Setting up of Science City at Sonipat State Plan DT 51 NA .00 Voted: 50,00.00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 .00 .00 Total(Min): 75,00.00 .00 .00 75,00.00 75,00.00 .00 75,00.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 75,00.00 .00 .00 75,00.00 .00 75,00.00 .00 Total(Mjr): Voted: 75,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: 42,56,49.60 30,00.00 42,86,49.60 35,26,28.37 73,38.43 8,36,21.31 34,50,28.29 19.51 Charged: 60,00.00 .00 .00 60,00.00 58,10.68 21.52 2,10.83 57,89.17 3.51 2,30,00.00 .00 Voted: 1,39,70,79.13 1,42,00,79.13 88,36,63.41 6,19,46.91 59,85,53.22 82,15,25.91 42.15 Total(Grant):

SB 97 Executive Engineer and their Establishment

Run Date: 05/07/2023 Page No: 374 374 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

					Government of H		·				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2070	Revenue Other Administrative	Services									
MI 108	Fire Protection and										
111 100											
SB 99	Direction and Admin	istration									
State I	Plan										
DT 98	District Staff Estab	olishment (Field Staff)									
	Voted:	78,67.50	.00	.00	78,67.50	7,92.29	8,13.94	78,90.15	-22.65	1,00.29	
DT 99	HQ Staff Establishme	ent									
	Voted:	2,13.80	.00	.00	2,13.80	53.58	20.83	1,81.06	32.74	84.68	
Total(Min):	Voted: Charged:	80,81.30 .00	.00	.00	80,81.30 .00	8,45.87 .00	8,34.77 .00	80,71.20 .00	10.10	99.88 .00	
Total(Mjr):		80,81.30	.00	.00	80,81.30	1,53,12.40	8,34.77	80,71.20	10.10	99.88	
MH 2215	Charged: Water Supply and San	.00	.00	.00	.00	.00	.00	.00	.00	.00	
		icación									
SM 01 MI 001	Water Supply Direction and Admir	nistration									
SB 88	Haryana Engineering	Works Portal									
State I	Plan										
DT 51	NA Voted:	.00	4,00.00	.00	4,00.00	3,99.87	0.82	0.95	3,99.05	. 24	
SB 89	Performance Linked	Outlay (PLO) for Public	Health Enginnering	(PUH-PLO-REV)							
State I	Plan										
DT 51	NA										
	Voted:	.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	0.00	0.00	1,25,00.00	.00	
SB 96	Executive Engineer	and their Establishment	Regular /Confirmed	. Mechanical Sta	aff						
State I	Plan										
DT 51	Na										
16 17	Na Voted:	7,18,23.00	.00	.00	7,18,23.00	2,70,58.12	82,23.41	5,29,88.29	1,88,34.71	73.78	
an 05											

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of F	Iaryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2215	Revenue Water Supply and Sanita	ation								
State I	Plan									
DT 51	Na Voted:	1,62,03.50	.00	.00	1,62,03.50	65,18.67	14,67.31	1,11,52.13	50,51.37	68.83
SB 98	Superintending Engine	er and their Esta	blishment							
State I	Plan									
DT 51	Na Voted:	25,36.00	.00	.00	25,36.00	13,53.08	1,86.76	13,69.68	11,66.32	54.01
SB 99	Headquarter staff-Chi	ef Engineer and h	is establishment							
State I	Plan									
DT 98	Establishment Expenses Voted:	27,88.00	.00	.00	27,88.00	12,39.74	1,56.93	17,05.19	10,82.81	61.16
Total(Min): MI 003	Voted: Charged: Training	9,33,50.50	1,29,00.00	.00	10,62,50.50	4,90,69.48	1,00,35.22	6,72,16.24	3,90,34.26	63.26
SB 99	Information Education	Communication Act	ivities							
State I	Plan									
DT 51	Na									
	Voted:	1,58.00	.00	.00	1,58.00	87.52	0.20	70.68	87.32	44.73
Total(Min):	Voted: Charged: Urban water Supply Pr	1,58.00 .00	.00	.00	1,58.00	87.52 .00	.20	70.68 .00	87.32 .00	44.73
SB 94			officers residences o	f Public Healt	h Engineering Depar	tment				
State I	Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	4,05.07	29.72	2,24.66	3,75.34	37.44
SB 95	Maintenance of Reserv	e Stocks								

Run Date: 05/07/2023 Page No: 376 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-For The Month Of :

12/2022

(N)

Government of Haryana (6) (8) (3) (4) (5) (7) (2) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 NA .00 .00 .00 .00 -.68 0.00 .00 Voted: 0.68 -.68 SB 96 Operation and Maintenance of urban strom water drainage works State Plan DT 51 NA .00 Voted: 7,00.00 .00 7,00.00 2,87.77 11.33 4,23.56 2,76.44 60.51 SB 99 Maintenance of Urban Water Supply and Sewerage State Plan DT 97 Canal Water Charges .00 3,00.00 .00 24.52 Voted: 3,00.00 2,26.71 0.28 73.57 2,26.43 DT 98 Maintenance Charges .00 1,50,00.00 68.13 Voted: .00 1,50,00.00 60,43.83 12,62.66 1,02,18.84 47,81.16 Energy Charges DT 99 2,50,00.00 .00 Voted: .00 99,88.62 23,70.72 69.53 2,50,00.00 1,73,82.10 76,17.90 4,16,00.00 Total(Min): .00 .00 4,16,00.00 1,69,51.31 36,74.72 2,83,23.41 1,32,76.59 68.09 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Rural water supply Programmes SB 96 Energy Charges State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 -70.81 70.81 Voted: -70.81 SB 97 Rural Water Supply Programme

State Plan

For The Month Of : 12/2022

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 Na 9,04,60.00 .00 .00 63,51.58 62.13 9,04,60.00 Voted: 5,62,01.25 3,42,58.75 9,04,60.00 .00 9,04,60.00 4,04,65.07 63,51.58 5,62,72.06 3,41,87.94 62.21 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas State Plan DT 51 NA Voted: 6,50.00 .00 .00 6,50.00 4,80.87 1,01.80 2,70.93 3,79.07 41.68 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas State Plan DT 51 NA 14,88.00 .00 .00 11,23.00 1,53.81 34.87 Voted: 14,88.00 5,18.81 9,69.19 21,38.00 .00 21,38.00 16,03.87 2,55.61 7,89.74 13,48.26 36.94 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 799 Suspense SB 97 Miscellaneous work Advances State Plan Credit to Miscellaneous Works Advances .00 .00 .00 .00 62.27 0.00 .00 Voted: -62.27 62.27 Debit to Miscellaneous Works Advances .00 .00 .00 .00 .00 -76.14 -1,05.78 Voted: -29.64 29.64

Manufacture Suspense

State Plan

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N) 20

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2215 Water Supply and Sanitation State Plan DT 99 Debit to Manufacture Suspense .00 .00 .00 Voted: .00 .00 0.00 -.01 0.01 -.01 SB 99 Stock State Plan Credit to Stock DT 98 Voted: .00 .00 .00 .00 41,35.79 -15,78.39 -57,14.18 57,14.18 .00 DT 99 Debit to Stock Voted: .00 .00 .00 .00 -26,38.71 1,68.89 .00 28,07.60 -28,07.60 Voted: .00 .00 .00 .00 14,83.20 -15,15.28 -29,98.48 29,98.48 .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,29,00.00 10,96,60.44 Total(SM): Voted: 22,77,06.50 .00 24,06,06.50 1,88,02.05 14,96,73.65 9,09,32.85 62.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 22,77,06.50 10,96,60.44 Total(Mjr): Voted: 1,29,00.00 .00 24,06,06.50 1,88,02.05 14,96,73.65 9,09,32.85 62.21 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2217 Urban Development SM 03 Integrated Development of Small and Medium Towns MI 191 Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc. Mukhyamantri Samagra Shahri Vikas Yojna SB 99 State Plan DT 51 NA 1,00,00.00 .00 68.47 1,29.81 .00 Voted: 1,00,00.00 -29,12.72 1,29,81.19 -29,81.19 .00 1,00,00.00 .00 1,00,00.00 -29,12.72 68.47 1,29,81.19 -29,81.19 1,29.81 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 -29,12.72 1,00,00.00 .00 1,00,00.00 68.47 1,29,81.19 -29,81.19 1,29.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Other Urban Development Schemes

Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.

MI 191

SB 98 Mera Shahar Sarvottam Shahar

SB 96 Local Bodies Directorate

Run Date: 05/07/2023 Page No: 379 379

Report on Expenditure of Grant No.-

For The Month Of :

12/2022 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of Ha	aryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State P										
DT 51										
<i>D</i> 1 31	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
SM 80	General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 89	Creation of New Esta	ablishment of District N	Muncipal Commission	ners in the State	e					
State P	lan									
DT 51	NA									
	Voted:	18,84.00	.00	.00	18,84.00	16,37.16	22.70	2,69.54	16,14.46	14.31
SB 91	Performance Linked (Outlay (PLO) for Departm	ment of Urban Local	l Bodies (DLB-PL	O-REV)					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94	Urban Estate Establ:	ishment Land Acquisition	and Development S	Scheme (ii) (Dis	trict Staff)					
State P	lan									
DT 51	Na									
	Voted:	12,92.80	.00	.00	12,92.80	6,89.60	98.62	7,01.81	5,90.99	54.29
SB 95	Town and Country Pla	anning (District Staff)								
State P	lan									
DT 51	Na									
	Voted:	66,71.70	.00	.00	66,71.70	24,52.73	5,79.44	47,98.41	18,73.29	71.92
an oc	I amal Daddan Director									

Report on Expenditure of Grant No.-

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of: 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 98 Establishment Expenses 14,20.35 .00 99.73 74.12 .00 4,67.26 Voted: 14,20.35 10,52.82 3,67.53 SB 97 Local Bodies (Elections) State Plan DT 51 Na Voted: 69.36 .00 .00 69.36 34.31 4.05 39.10 30.26 56.37 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na .00 69.24 Voted: 2,39.10 .00 2,39.10 1,00.33 26.77 1,65.54 73.56 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 13,61.90 .00 77.06 .00 13,61.90 4,51.39 1,38.99 Voted: 10,49.50 3,12.40 1,29,40.21 .00 1,29,40.21 58,33.78 9,70.31 80,76.73 48,63.48 62.42 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 003 Training SB 99 Trainning Plan for Councilor State Plan DT 51 NA 10.00 .00 0.00 Voted: .00 10.00 10.00 .00 0.00 10.00 10.00 .00 10.00 10.00 .00 .00 10.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other Undertakings SB 98 Karnal Smart City Limited

Run Date: 05/07/2023 Page No: 381 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : 12/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA .00 1.00 .00 1.00 98,00,00.00 49,00.00 Voted: -48,99.00 98,00.00 -97,99.00 Faridabad Smart City Limited State Plan DT 51 NA .00 Voted: 1.00 .00 1.00 -48,99.00 49,00.00 98,00.00 -97,99.00 98,00,00.00 Total(Min): .00 2.00 .00 2.00 -97,98.00 98,00.00 1,96,00.00 -1,95,98.00 98,00,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town MI 191 Improvement Boards etc. SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 3,60,00.00 .00 2,06.07 Voted: .00 3,60,00.00 -2,54,55.66 1,27,27.83 7,41,83.49 -3,81,83.49 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA Voted: 55,00.00 .00 .00 55,00.00 8,14.98 0.00 46,85.02 85.18 8,14.98 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 69,77.80 0.00 30,22.20 69,77.80 30.22 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations

State Plan

State Plan

Run Date: 05/07/2023 Page No: 382 382 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

					Government of	Haryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2217 State I	Revenue Urban Development Plan										
DT 51	Voted:	9,50,00.00	5,70,00.00	.00	15,20,00.00	8,34,18.75	0.00	6,85,81.25	8,34,18.75	45.12	
SB 97	Grant-in-Aid to Mun	icipal Corporations o	on the recommendation	of Central Fina	ance Commission						
Full Ce	entral Plan										
DT 51	NA Voted:	2,86,20.00	.00	.00	2,86,20.00	2,39,43.48	61,07.52	1,07,84.04	1,78,35.96	37.68	
Total(Min): MI 192	Charged:	17,51,20.00 .00 cipalities/Municipal	5,70,00.00 .00 Councils	.00	23,21,20.00	8,96,99.35 .00	1,88,35.35 .00	16,12,56.00 .00	7,08,64.00 .00	69.47 .00	
SB 85	PM Street Vendor At	manirbhar (PM-SVA Nic	dhi)								
State I	Plan										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,86.91	0.00	13.09	1,86.91	6.55	
SB 86	New Urban Renewal M	ission (AMRUT)									
Share (Central Plan										
DT 51	Na Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00	
State I											
DT 51	Na Voted:	1,87,39.00	.00	.00	1,87,39.00	-11,20.00	0.00	1,98,59.00	-11,20.00	1,05.98	
SB 87	Smart City										
Share (Central Plan										
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00	

DT 51 NA

Voted:

50,00.00

2,08,00.00

.00

2,58,00.00

Run Date: 05/07/2023 Page No: 383 383 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-12/2022 (N)

For The Month Of :

0.00 19,24.69

2,38,75.31

7.46

					Government of B	Haryana	(N)	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2217	Revenue Urban Development										
State I	Plan										
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00	
SB 88	Swachh Bharat Mission										
Share (Central Plan										
DT 51	Na Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	0.00	0.00	1,30,00.00	.00	
State I	Plan										
DT 51	Na Voted:	1,70,00.00	.00	.00	1,70,00.00	1,69,00.00	0.00	1,00.00	1,69,00.00	. 59	
SB 89	National Urban Lively	hood Mission									
Share (Central Plan										
DT 51	Na Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00	
State I	Plan										
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	-6,37.15	0.00	18,37.15	-6,37.15	1,53.10	
SB 90	Scheme for Compensation	on of loss of commerci	al property of sma	all shopkeepers	because of any dis	sasters					
State I	Plan										
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	2,31.25	0.00	17,68.75	2,31.25	88.44	
SB 92	Contribution to Local	Bodies from the proce	eds of Stamp Duty	to Municipal C	Committees / Council	s					
State I	Plan										

2,38,75.31

> For The Month Of : (N)

12/2022

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 1,90,80.00 .00 48.17 Voted: .00 1,90,80.00 1,53,91.52 55,02.48 91,90.96 98,89.04 SB 97 Rajiv Gandhi Shahri Bhagidari Yojna State Plan DT 51 NA 1.00 .00 1.00 .00 Voted: .00 1.00 0.00 0.00 1.00 SB 98 Strengthening of Fire Services State Plan DT 51 Na 25,00.00 .00 .00 25,00.00 25,00.00 0.00 .00 Voted: 0.00 25,00.00 12,23,16.00 2,08,00.00 55,02.48 3,46,93.64 10,84,22.36 24.24 .00 14,31,16.00 11,39,24.84 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 90 National Urban Lively hood Mission for Scheduled Castes Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 6,00.00 .00 State Plan DT 51 Na 4,00.00 .00 0.00 .00 -1,33.37 1,33.34 Voted: 4,00.00 5,33.37 -1,33.37

SB 92 Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution

State Plan

Report on Expenditure of Grant No.-12/2022 (N) For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217 State I	Revenue Urban Development									
DT 51	Na Voted:	1,40,00.00	.00	.00	1,40,00.00	-79,44.34	39,72.17	2,59,16.51	-1,19,16.51	1,85.12
SB 94	Deen Dayal Upadhya	ya Sewa Basti Utthaan	ı							
State I	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged: Other expenditure	1,80,00.00	.00	.00	1,80,00.00	-44,77.71 .00	39,72.17 .00	2,64,49.88	-84,49.88 .00	1,46.94 .00
SB 76	Shifting of Milk D	airies								
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Grant-in-Aid to Ku	rukshetra Development	Board							
State I	Plan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	51,00.00	.00	.00	51,00.00	51,00.00	.00	.00	51,00.00	.00
Total(SM):	Voted: Charged:	33,34,86.21 .00	7,78,02.00 .00	.00	41,12,88.21 .00	20,02,92.26 .00	3,90,80.31 .00	25,00,76.26	16,12,11.95	60.80
Total(Mjr):	Voted: Charged:	34,34,87.21 .00	7,78,02.00 .00	.00 .00 .00	42,12,89.21	.00 19,73,80.54 .00	3,91,48.77 .00	.00 26,30,57.44 .00	.00 15,82,31.77 .00	.00 62.44 .00
MH 2501		for Rural Development								
SM 03	Desert Development Pr	rogramme								

MI 001 Direction and Administration

SB 99 Scheme for Rural Development Establishment Expenses Head Quarter

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 12/2022 (N)

386 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2501	Revenue Special Programmes	for Rural Development								
State	Plan									
DT 51	Na									
	Voted:	5,13.90	.00	.00	5,13.90	3,00.71	54.61	2,67.79	2,46.11	52.11
Total(Min)	: Voted: Charged:	5,13.90 .00	.00	.00	5,13.90 .00	3,00.71	54.61 .00	2,67.79 .00	2,46.11	52.11 .00
Total(SM):	Voted:	5,13.90	.00	.00	5,13.90	3,00.71	54.61	2,67.79	2,46.11	52.11
SM 05	Charged: Waste Land Developmen	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101		nd Development Programme								
SB 99		and Development/Managemen	nt Project							
Share	Central Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
State	Plan									
DT 51	Na Voted:	16,00.00	.00	.00	16,00.00	12,47.40	0.00	3,52.60	12,47.40	22.04
Total(Min)		24,00.00	.00	.00	24,00.00	20,47.40	.00	3,52.60	20,47.40	14.69
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Integrated Waste I	and Development Managemen	nt Project							
Share	Central Plan									
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51	NA									
	Voted:	5,60.00	.00	.00	5,60.00	4,08.90	0.00	1,51.10	4,08.90	26.98
Total(Min)		8,00.00	.00	.00	8,00.00	6,48.90	.00	1,51.10	6,48.90	18.89
Total(SM):	Charged: Voted:	.00	.00	.00	.00 32,00.00	.00 26,96.30	.00	.00 5,03.70	.00 26,96.30	.00 15.74
	Charged:	52,00.00		.00	.00	,,,,,,,	.00	5,05.70	20,50.50	13.74

					For The Month Of Government of Ha	aryana	(N)		DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
МН 2501	Revenue Special Programmes for Run	ral Development										
SM 06 S	Self Employment Programmes Swarnajayanti Gram Swaro	.00 zgar Yojana	.00	.00		.00	.00	.00	.00	.00		
SB 96	START UP VILLAGE ENTERPRI	ENEURSHIP PROGRAMME	(NRLM SVEP)									
Share Co	entral Plan											
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00		
State Pi												
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00		
SB 97	DEEN DAYAL UPADHYAY GRAMI	EEN KAUSHALYA YOJAN	A(NRLM, DDU-GKY) (I	PROJECT ADMN)								
Share Ce	entral Plan											
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00		
State Pi												
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00		
SB 99	National Rural Livelihood	d Mission (NRLM/ Aa	jeevika)									
Share Co	entral Plan											
DT 99	Normal Plan Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00		
State P												
DT 99	Normal Plan Voted:	30,00.00	.00	.00	30,00.00	-70.45	0.00	30,70.45	-70.45	1,02.35		
Total(Min):	Voted: Charged:	1,05,00.00	.00	.00	1,05,00.00	74,29.55 .00	.00	30,70.45	74,29.55 .00	29.24		

For The Month Of : 12/2022 (N)

Government of Haryana

Run Date: 05/07/2023 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7) 5,00.00 40.00 9,15.00 .00	(8)
MH 2501	Revenue Special Programmes fo									
MI 102	National Rural Live	lihood Mission								
SB 97	RURAL SELF EMPLOYMEN	NT TRAINING PROGRAMME(RS	ETP)							
Full Ce	entral Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 98	Scheme for Grant Aw	ward to Best Performance	self Help Groups((SHGs) Promoted (ınder Deen Dayal An	tyodaya Yojana Nationa	al Rural Livelihoods Mis			
State I	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99	Scheme for Providing	g Interest Subvention by	Government of Har	ryana (IS -GOH) t	to Support SHGs Pro	moted under DAY-NRLM				
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,75.00	0.00	1,25.00	3,75.00	25.00
Total(Min):		10,40.00	.00	.00	10,40.00	9,15.00	.00	1,25.00		12.02
MI 789	Charged: Special Component Pl	.00 lan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	START UP VILLAGE ENT	TREPRENEURSHIP PROGRAMME	(NRLM SVEP) FOR SC	CSP						
Share (Central Plan									
DT 51	NA									
21 01	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98	DEEN DAYAL UPADHYAY	GRAMEEN KAUSHALYA YOJAN	A (NRLM SVEP) (PRO	OJECT ADMN) FOR S	SCSP					

Share Central Plan

Report on Expenditure of Grant No.-12/2022 (N) For The Month Of:

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2501 Share C	Revenue Special Programmes for R							-		
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Liveliho	oods Mission (NRLM/ A	Aajeevika)							
Share C	Central Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State P	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	20,88.55	0.00	9,11.45	20,88.55	30.38
Total(Min):	Voted: Charged: Other Expenditure	1,05,00.00	.00	.00	1,05,00.00	95,88.55 .00	.00	9,11.45	95,88.55 .00	8.68
SB 97	DRDA Administration									
Share C	Central Plan									
DT 51	Na Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State P	Plan									
DT 51	Na Voted:	29,40.00	.00	.00	29,40.00	17,25.00	0.00	12,15.00	17,25.00	41.33

SB 98 Scheme for Rural Development Establishment Expenses Field Staff

State Plan

Run Date: 05/07/2023 Page No: 390 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of: 12/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
0501	Revenue									
MH 2501	Special Programmes for	or Rural Development								
State I	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,15.63	1.98	36.36	2,13.64	14.54
Total(Min):		35,50.00	.00	.00	35,50.00	23,00.63	1.98	12,51.36	22,98.64	35.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,55,90.00 .00	.00	.00	2,55,90.00 .00	2,02,33.73	1.98 .00	53,58.26 .00	2,02,31.74 .00	20.94
Total(Mjr):		2,93,03.90	.00	.00	2,93,03.90	2,32,30.74	56.59	61,29.75	2,31,74.15	20.92
MH 2505	Charged: Rural Employment	.00	.00	.00	.00	.00	.00	.00	.00	.00
	National Programmes									
MI 702		lhi Yojana								
SB 88	Swaran Jayanti Khan	d Uthaan Yojana								
State I	Plan									
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):		50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
MT 789	Charged:	.00 Plan for Scheduled Caste	.00	.00	.00	.00	.00	.00	.00	.00
			5							
SB 99	Swaran jayanti Khan	d Othaan Iojana								
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):		10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
SM 02	Rural Employment Guara	antee Schemes								
MI 101	National Rural Empl	oyment Guarantee Scheme								

SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)

Share Central Plan

Revenue MH 2505 Rural Employment

Share Central Plan

DT 99 Normal Plan

State Plan

Voted:

(2)

3,37,50.00

Page No :

(3)

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Run Date: 05/07/2023 391 Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 12/2022 (N) Government of Haryana (4) (5) (6) (7) (8) 3,37,50.00 3,37,50.00 0.00 0.00 .00 3,37,50.00

State P.	Lan									
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	.00	1,12,50.00	24,52.16	65,92.65	1,53,90.49	-41,40.49	1,36.80
Total(Min):	Voted:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	65,92.65	1,53,90.49	2,96,09.51	34.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	65,92.65	1,53,90.49	2,96,09.51	34.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,10,00.00	.00	.00	5,10,00.00	4,22,02.16	65,92.65	1,53,90.49	3,56,09.51	30.18 .00
MH 2515	Charged: Other Rural Develop	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admi	nistration								
SB 96	Performance Linked	Outlay (PLO) for Develop	oment and Panchayat	(DEV-PLO-REV)						
State P	lan									
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 98	Community Developm	ent								
State Pi	lan									
DT 94	Panchayati Raj Publ	ic Work Circle								
	Voted:	1,07,12.00	.00	.00	1,07,12.00	44,78.74	7,44.88	69,78.14	37,33.86	65.14
DT 96	District and Block	Staff								
	Voted:	2,05,90.00	.00	.00	2,05,90.00	82,20.91	15,91.16	1,39,60.24	66,29.76	67.80
	Charged:	40.00	.00	.00	40.00	38.86	0.00	1.14	38.86	2.84
DT 98	Establishment Expen	ses (H.O Staff)								
	Voted:	8,77.00	.00	.00	8,77.00	4,10.08	1,01.08	5,68.00	3,09.00	64.77
		,			2,2	-,	_,,,	3,00.00	3,00.00	
SB 99	Panchayat Departme	nt								

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 98 Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri Voted: 20,02.00 .00 .00 83.23 41.11 20,02.00 12,62.27 8,22.97 11,79.03 3,76,81.00 1,78,72.00 2,23,29.35 1,53,51.65 59.26 Total(Min): .00 .00 3,76,81.00 25,20.35 Voted: 1.14 40.00 .00 .00 40.00 38.86 .00 38.86 Charged: 2.84 MI 003 Training SB 98 Community Development Share Central Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 1,50.00 .00 .00 1,50.00 1,50.00 0.00 0.00 .00 1,50.00 State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa .00 2,50.00 Voted: .00 2,50.00 2,50.00 0.00 0.00 2,50.00 .00 4,00.00 .00 .00 4,00.00 4,00.00 .00 .00 4,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 101 Panchayati Raj SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA 12,00.00 .00 .00 .00 Voted: 12,00.00 12,00.00 0.00 0.00 12,00.00 State Plan DT 51 NA

8,00.00

0.00

0.00

SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission

.00

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8,00.00

8,00.00

State Plan

Voted:

Report on Expenditure of Grant No.-

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of: 12/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 Na 4,80,00.00 .00 0.00 25.00 .00 Voted: 4,80,00.00 3,60,00.00 1,20,00.00 3,60,00.00 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na Voted: 5,00.00 .00 .00 5,00.00 4,90.70 0.00 9.30 4,90.70 1.86 Total(Min): 5,05,00.00 .00 .00 5,05,00.00 3,84,90.70 .00 1,20,09.30 3,84,90.70 23.78 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Community Development SB 82 Haryana State Gramin Swachhata Puraskar Scheme State Plan DT 51 NA 40,00.00 .00 .00 40,00.00 .00 0.00 1,00.00 Voted: 40,00.00 .00 SB 83 Awareness amongst village Youth Volunteers for Rural Development State Plan DT 51 NA 3,50.00 .00 1.46 9.54 Voted: .00 3,50.00 3,18.07 33.39 3,16.61 SB 90 Scheme assistance of Haryana Rural Development Authority State Plan DT 51 NA 30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00 SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin)

Share Central Plan

Run Date: 05/07/2023 Page No: 394 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

12/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes Share Central Plan DT 99 Normal Plan 1,00,20.00 .00 0.00 .07 .00 7.51 Voted: 1,00,20.00 1,00,12.49 1,00,12.49 State Plan DT 99 Normal Plan 1,99,80.00 .00 .00 1,99,80.00 1,88,86.57 2.60 5.49 Voted: 10,96.02 1,88,83.98 SB 94 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 Na 1.00 .00 .00 1.00 -18,19.60 1,01.59 19,22,19.75 Voted: 19,22.20 -19,21.20 SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) State Plan DT 99 Normal Plan Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office State Plan DT 51 Na 1,00,00.00 .00 32.07 4.02 .00 1,00,00.00 96,30.33 Voted: 4,01.74 95,98.26 SB 98 Organisation of State/ Districts level Sammelans for non officials State Plan DT 51 Na 1,00.00 .00 0.00 .00 .00 1,00.00 1,00.00 Voted: 0.00 1,00.00 4,84,51.00 .00 4,84,51.00 4,11,27.86 1,37.72 74,60.86 4,09,90.14 15.40 Total(Min): .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Provision of Urban Amenities in Rural Areas SB 96 Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK)

Revenue

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

SB 99 Vidhayak Adarsh Gram Yojana (VAGY)

Share Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Full Central Plan

DT 51 NA

State Plan

DT 51 NA

MH 2515

(2)

Other Rural Development Programmes

SB 97 Shyama Prasad Mukherjee Rurban Mission (SPMRM)

SB 98 Pardhan Mantri Adarsh Gram Yojana (PMAGY)

18,00.00

12,00.00

72,00.00

48,00.00

20,00.00

1.00

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1,70,01.00

Assistance to Zila Parishads/ District Level Panchayats

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Page No:

Report on Expenditure of Grant No.-12/2022

(4)

18,00.00

-68.72

72,00.00

-5,12.08

20,00.00

.52

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1,04,19.72

For The Month Of :

Government of Haryana

(3)

18,00.00

12,00.00

72,00.00

48,00.00

20,00.00

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1,70,01.00

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Run Date: 05/07/2023 395 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (N) (6) (7) (8) (5) 0.00 .00 0.00 18,00.00 1,05.73 0.00 12,68.72 -68.72 0.00 .00 0.00 72,00.00 0.00 53,12.08 -5,12.08 1,10.67 0.00 .00 0.00 20,00.00 0.00 47.58 0.48 .52 .00 65,81.28 1,04,19.72 38.71 .00 .00 .00 .00

SB 99 Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff

State Plan

Total(Min):

MI 196

Report on Expenditure of Grant No.-For The Month Of : 12/2022 (N)

Government of Haryana

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of F					
	(2))			(3)			(7)	(8)	
MH 2515	Revenue Other Rural Develor	oment Programmes								
State P	lan									
DT 51	NA									
	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,86,14.18	2,36.17	19,14.00	2,83,78.00	6.32
Total(Min):	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,86,14.18	2,36.17	19,14.00	2,83,78.00	6.32
MI 197	Charged: Assistance to Pand	.00 chayat Samities	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme for Honorar	rium to the Village Chowki	idars							
State P	lan									
DT 51	NA									
D1 31	Voted:	1,35,50.00	.00	.00	1,35,50.00	15,13.95	5,71.43	1,26,07.48	9,42.52	93.04
Total(Min):	Voted:	1,35,50.00	.00	.00	1,35,50.00	15,13.95	5,71.43	1,26,07.48	9,42.52	93.04
MI 198	Charged: Assistance to Gra	.00 m Panchayats	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	United Grants to C	Gram Panchayats on the re	ecommendations of t	the Central Fin	ance Commission					
State P	lan									
DT 51	NA Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Grant-in-aid to Gr	cam Panchayats on the Reco	ommendations of th	ne Central Fina	nce Commission					
Full Ce	ntral Plan									
DT 51	NA									
21 31	Voted:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00	0.00	0.00	9,68,00.00	.00
Total(Min):	Voted:	9,68,00.00	1.00	.00	9,68,01.00 .00	9,68,01.00	.00	.00	9,68,01.00	.00
MI 789	Charged: Special Component	Plan for Scheduled Caster		.00	.00	.00	.00	.00	.00	.00
CD 07	min and all months and	and to Cahodulad Castos un	adam Otata Binanaa	O						

State Plan

SB 87 Financial Assistance to Scheduled Castes under State Finance Commission

Run Date: 05/07/2023 Page No: 397 397

Report on Expenditure of Grant No.-

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					For The Month C	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515 State I	Revenue Other Rural Developmen									
DT 51										
	Voted:	1,20,00.00	.00	.00	1,20,00.00	90,00.00	0.00	30,00.00	90,00.00	25.00
SB 88	Mahatma Gandhi Gramir	Basti Yojna								
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	24,50.92	1,12.00	6,61.08	23,38.92	22.04
SB 91	Scheme for assistance			.00	30,00.00	21,30.92	1,12.00	0,01.00	23,30.92	22.01
State I	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96	Scheme for the Employ	ment Generation Progra	mme for Scheduled C	astes						
State I	Plan									
DT 51										
	Voted:	2,50,00.00	.00	.00	2,50,00.00	1,07,65.85	17,89.09	1,60,23.24	89,76.76	64.09
SB 97	Scheme for Haryana Gr	amin Vikas Yojana (HGV	Y) for Scheduled C	astes						
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanitation	ı under Swachh Bharat M	Iission (Gramin) fo	r Scheduled Ca	astes					
Share (Central Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State I	Plan									

Run Date: 05/07/2023 D=CBDR02001B Page No: 398

Report on Expenditure of Grant No.-URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 12/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 20,00.00 .00 .00 0.00 .00 20,00.00 20,00.00 0.00 Voted: 20,00.00 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 Total(Min): 4,80,01.00 .00 .00 4,80,01.00 3,02,17.77 19,01.09 1,96,84.32 2,83,16.68 41.01 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 .00 53,66.75 8,25,86.57 24.10 Total(Mjr): Voted: 34,26,76.00 34,26,77.00 26,54,57.18 26,00,90.43 2.84 Charged: 40.00 .00 .00 40.00 38.86 .00 1.14 38.86 MH 2553 MPs Local Area Development Scheme MI 101 Assistance to District Rural Development Agencies SB 98 Saansad Adarsh Gram Yojana (SAGY) Full Central Plan

DT 51 N	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue	e: Voted:	1,00,25,04.91	9,07,03.00	.00	1,09,32,07.91	59,84,91.07	7,08,01.59	52,49,09.11	56,82,98.80	48.02
	Charged:	40.00	.00	.00	40.00	38.86	.00	1.14	38.86	2.84
C	Capital									

MH 4059 Capital Outlay on Public Works

SM 01 Office Buildings

MI 051 Construction

SB 64 Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)

State Plan

SB 93 Rural Water Supply

Run Date: 05/07/2023 Page No: 399

Report on Expenditure of Grant No.-

For The Month Of : 12/2022

12/2022 (N)

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Public							_		
State I	Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	15,00.00	.00	.00	15,00.00 .00	2,27,74.15	.00	.00	15,00.00 .00	.00
Total(SM):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	2,62,74.15 .00	.00	.00	15,00.00 .00	.00
Total(Mjr):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	18,07,28.17 .00	.00	.00	15,00.00 .00	.00
MH 4215	Capital Outlay on Water St	upply and Sanitation								
	Water Supply									
MI 101	Urban Water Supply									
SB 94	National Capital Region									
State I	Plan									
DT 51		15.00.00								
	Voted:	15,00.00	.00	.00	15,00.00	14,03.94	0.00	96.06	14,03.94	6.40
SB 99	Urban Water Supply									
State I	Plan									
DT 99	Augmentation Water Supply									
	Voted:	1,25,52.00	.00	.00	1,25,52.00	82,98.24	4,26.06	46,79.82	78,72.18	37.28
Total(Min):		1,40,52.00	.00	.00	1,40,52.00	97,02.18	4,26.06	47,75.87	92,76.13	33.99
MI 102	Charged: Rural Water Supply	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Compensation for Acquired	d Land for Rural and	Urban Water Supply	and Sewerage	e works					
State I	Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	44,67.51	0.00	32.49	44,67.51	.72

Capital

DT 94 Augmentation Water Supply

Voted:

Voted:

Voted:

DT 94 Augmentation Water Supply Voted:

Voted:

Voted:

Voted:

DT 94 NRDWP (Support Activities)

Voted:

Voted:

Charged:

DT 99 NRDWP-Coverage Central

SB 96 Desert Development Programme-

SB 98 Accelerated Rural Water Supply

NABARD

Share Central Plan

Share Central Plan

DT 51 Na

State Plan

Share Central Plan

State Plan

DT 90

DT 93

MH 4215

(2)

Capital Outlay on Water Supply and Sanitation

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Mahagram Yojana for updation of Drinking Water Supply in Village 25,00.00

2,00,00.00

1,24,00.00

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50.00

9,00.00

24,00.00

4,30,00.00

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DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)

DT 93 NRDWP (Water Quality Monitoring and Survelliance-WQMS)

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Run Date: 05/07/2023 Page No: 400

Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of : 12/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) .00 .00 0.00 .00 -6.16 6.16 -6.16 28.32 .00 25,00.00 22,31.77 4,39.69 7,07.92 17,92.08 .00 2,00,00.00 1,57,79.54 26,81.32 69,01.78 1,30,98.22 34.51 .00 1,24,00.00 81,83.80 39.86 7,26.55 49,42.75 74,57.25 .00 .00 4.12 0.00 -4.12 4.12 .00 .00 0.00 .35 50.00 49.83 0.17 49.83 .00 9,01.27 0.00 9,00.00 -.14 -1.27 9,01.27 .00 24,01.17 0.00 24,00.00 -.05 -1.17 24,01.17 55.39 .00 2,58.86 4,30,00.00 2,38,16.34 1,91,83.66 .00 .00 .00 .00 0.00 -5.76 5.76

Run Date: 05/07/2023 Page No: 401 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

12/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 91 NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride) 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 NRDWP (Water Quality Monitoring and Survelliance-WQMS) Voted: 6,00.00 .00 .00 6,00.00 3,55.67 0.00 40.72 2,44.33 3,55.67 NRDWP (Support Activities) DT 94 Voted: 16,00.00 .00 .00 16,00.00 12,09.67 0.00 3,90.33 12,09.67 24.40 DT 97 NRDWP-Sustainability (Central) Voted: .00 .00 .00 .00 -.31 0.00 0.31 .00 -.31 DT 99 NRDWP-Coverage Central Voted: 4,30,00.00 .00 .00 4,30,00.00 75.32 2,73.20 4,27,26.80 .64 Total(Min): 13,10,00.00 .00 .00 13,10,00.00 9,78,72.52 41,81.74 3,73,09.22 9,36,90.78 28.48 Voted: Charged: .00 .00 .00 .00 5.76 .00 -5.76 5.76 .00 MI 789 Special Component Plan for Scheduled Castes Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply SB 96 Share Central Plan DT 51 Na .00 .00 .00 .00 .00 -1.790.00 1.79 -1.79 Voted: State Plan DT 51 Na 36,00.00 .00 Voted: .00 36,00.00 22,57.78 2,05.74 43.00 15,47.96 20,52.04 SB 97 Special Component Plan for Scheduled Castes under NABARD State Plan DT 51 Na 50,00.00 .00 6,62.54 34.37 Voted: .00 50,00.00 39,44.21 17,18.33 32,81.67

Run Date: 05/07/2023 Page No: 402 402

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 12/2022 (N)

					Government or					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
NATT 401 F	Capital		_							
MH 4215		Water Supply and Sanitatio	011							
State 1	Plan									
DT 51										
	Voted:	7,50.00	.00	.00	7,50.00	7,38.82	0.00	11.18	7,38.82	1.49
SB 99	Water supply to Sc	cheduled Caste dominated h	nabitation in Urba:	n Area						
State 1	Plan									
DT 51	NA									
	Voted:	3,30.00	.00	.00	3,30.00		13.84	1,10.17	2,19.83	33.39
otal(Min):	Voted:	96,80.00	.00	.00	96,80.00	71,70.87	8,82.12	33,89.43	62,90.57	35.01
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Performance Linked	d Outlay (PLO) for Public	Health Enginnering	g Department (F	UH-PLO-CAP)					
State 1	Plan									
DT 51	NA									
	Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00
SB 98	Annuity of Land Ac	cquired by PHE Department	:							
State 1	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,52.49	-9.38	38.13	4,61.87	7.63
SB 99	Institutional Stre	engthening of Public Healt	h Engineering Dep	artment						
State 1	Plan									
DT 51	NA									
	Voted:	22,00.00	.00	.00	22,00.00	17,68.06	15.36	4,47.30	17,52.70	20.33
otal(Min):		4,77,00.00	.00	.00	4,77,00.00	4,72,20.55 .00	5.98	4,85.44	4,72,14.56 .00	1.02
otal(SM):	Charged: Voted:	20,24,32.00	.00	.00	20,24,32.00	16,19,66.12	.00 54,95.90	.00 4,59,59.95	15,64,72.05	.00 22.70
	Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	.00
SM 02	Sewerage and Sanitat	ion								

For The Month Of : 12/2022 (N)

Government of Haryana

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4215	Capital Capital Outlay on W	ater Supply and Sanitatio	on							
MI 101	Urban Sanitation S	Gervices								
SB 94	Sewerage and Sanit	ation-								
State P	lan									
DT 51	Na									
	Voted: Charged:	1,70,00.00	.00	.00	1,70,00.00	.00	15,30.24	75,23.25 .91	94,76.75 91	44.25
Total(Min): MI 102	Voted: Charged: Rural Sanitation S	1,70,00.00 .00	.00	.00	1,70,00.00	1,10,04.37 91	15,30.24 .00	75,23.25 .91	94,76.75 91	44.25
		ervices								
SB 98	Rural Sanitation									
State P	lan									
DT 97	Mahagram Yojana for	providing Sewerage Syste								
	Voted:	50,00.00	.00	.00	50,00.00	32,72.99	2,43.72	19,70.73	30,29.27	39.41
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	32,72.99 .00	2,43.72 .00	19,70.73 .00	30,29.27	39.41 .00
MI 789	Special Component	Plan for Scheduled Caste	S							
SB 99	Sewerage Facilties	to S. C. dominated habit	tation In Urban Are	eas						
State P	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00		1,34.77	6,01.30	8,98.70	40.09
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	10,33.34	1,34.77 .00	6,01.30 .00	8,98.70 .00	40.09
Total(SM):	Voted: Charged:	2,35,00.00	.00	.00	2,35,00.00	1,53,10.70 91	19,08.73 .00	1,00,95.29	1,34,04.71 91	42.96
Total(Mjr):	Voted:	.00 22,59,32.00 .00	.00	.00	22,59,32.00	17,72,76.81	74,04.62 .00	.91 5,60,55.24	16,98,76.76	.00 24.81 .00
MH 4217	Charged: Capital Outlay on U		.00	.00	.00	4.85	.00	-4.85	4.85	.00
		_								

SB 87 GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME)

SM 60 Other Urban Development Schemes

MI 051 Construction

Capital

(2)

Run Date: 05/07/2023 Page No: 404

(6)

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Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

12/2022

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URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

MH 4217 Capital Outlay on Urban Development State Plan DT 51 NA 7,20,00.00 .00 0.00 33.33 .00 Voted: 7,20,00.00 4,80,00.00 2,40,00.00 4,80,00.00 Performance Linked Outlay (PLO) of Town and Country Planning Department (TCP-PLO-CAP) State Plan DT 51 NA Voted: 10,55,02.00 .00 10,55,02.00 10,55,02.00 0.00 0.00 10,55,02.00 .00 SB 89 Mangal Nagar Vikas Yojana State Plan DT 51 NA .00 .00 Voted: 10,00,00.00 10,00,00.00 10,00,00.00 0.00 0.00 10,00,00.00 Stimulus Package for Health Department State Plan DT 51 NA 15,00,00.00 .00 0.00 .00 Voted: .00 15,00,00.00 15,00,00.00 0.00 15,00,00.00 42,75,02.00 .00 42,75,02.00 40,35,02.00 .00 2,40,00.00 40,35,02.00 5.61 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE GRANT-IN-AID TO MUNICIPALTIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION (UNAUTHORISED SCHEME) State Plan DT 51 NA 2,80,00.00 .00 56.55 Voted: .00 2,80,00.00 1,86,66.67 65,00.00 1,58,33.33 1,21,66.67 56.55 2,80,00.00 .00 1,86,66.67 1,58,33.33 1,21,66.67 Total(Min): Voted: .00 2,80,00.00 65,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 42,21,68.67 Total(SM): Voted: 65,00.00 41,56,68.67 45,55,02.00 .00 45,55,02.00 3,98,33.33 8.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SB 99 Irrigation Efficiency Scheme under NABARD for development works

Run Date: 05/07/2023 Page No: 405 Report on Expenditure of Grant No.
20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of: 12/2022 (N)

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	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 4217	Capital Capital Outlay on U									
Total(Mjr): MH 4515	Charged:	45,55,02.00 .00 other Rural Development Pr	.00 .00	.00	45,55,02.00 .00	42,21,68.67 .00	65,00.00	3,98,33.33	41,56,68.67 .00	8.74
MI 101	Panchayati Raj	ocher Kurar Development Fr	ogrammes							
SB 96		NCE TO PANCHAYATI RAJ INST	FITUTIONS ON THE RE	ECOMMENDATION (OF STATE FINANCE CON	MISSION				
State I	Plan									
DT 51	NA Voted:	8,20,00.00	.00	.00	8,20,00.00	6,14,79.61	0.00	2,05,20.39	6,14,79.61	25.02
SB 97	Haryana Gramin Vik	kas Yojana (HGVY)								
State I	Plan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	4,60,59.80	11,35.00	50,75.20	4,49,24.80	10.15
SB 98	Performance Linked	d Outlay (PLO) for Develor	oment and Panchayat	t Department (I	DEV-PLO-CAP)					
State I	Plan									
DT 51	NA Voted:	6,90,00.00	.00	.00	6,90,00.00	6,86,57.32	0.00	3,42.68	6,86,57.32	.50
SB 99	Deenbandhu Haryana	a Gram Uday Yojana								
Share (Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-20,11.47	0.00	20,11.47	-20,11.47	.00
State I	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,97,36.67	1,26.19	3,89.51	1,96,10.49	1.95
Total(Min):	Voted: Charged:	22,10,00.00	.00	.00	22,10,00.00	19,39,21.93 .00	12,61.19 .00	2,83,39.26 .00	19,26,60.74 .00	12.82 .00

Charged:

Voted:

Total(SM):

Run Date: 05/07/2023 Page No: 406 406 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

12/2022

(N)

5,23.25 17,15.95 22,84.05 .00 .00 .00 .00 5,23.25 17,15.95 22,84.05 42.90 .00 .00 .00 .00

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4515	Capital Capital Outlay on c	other Rural Development Pr	rogrammes							
State F	Plan									
DT 51	NA									
	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	0.00	10,05.47	1,70,14.53	5.58
Total(Min):		1,80,20.00	.00	.00	1,80,20.00	1,70,14.53 .00	.00	10,05.47 .00	1,70,14.53 .00	5.58
MI 789	Charged: SPECIAL COMPONENT	PLAN FOR SCHEDULED CASTES		.00	.00	.00	.00	.00	.00	.00
SB 99	FINANCIAL ASSISTAN	NCE TO PANCHAYATI RAJ INST	FITUTION ON THE RE	COMMENDATION OF	F STATE FINANCE COM	MISSION(SCSP)				
						, ,				
State F	Plan									
DT 51	NA									
	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	0.00	52,50.00	1,57,50.00	25.00
Total(Min):		2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	.00	52,50.00	1,57,50.00	25.00
Total(Mjr):	Charged: Voted:	.00 26,00,20.00	.00	.00	.00 26,00,20.00	.00 22,66,86.46	.00 12,61.19	.00 3,45,94.72	.00 22,54,25.28	.00 13.30
iocai(Mji).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711	Capital Outlay on F	Flood Control projects								
SM 01	Flood Control									
MI 201	Drainage and Flood	d Control Project								
SB 98	Urban Storm Water	Drainage Work								
State F	Plan									
DT 51	NΔ									
D1 31	Voted:	40,00.00	.00	.00	40,00.00		4,37.93	16,30.63	23,69.37	40.77
SB 99	Flood Protection A	And Disaster Preparedness								
State F	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	16,79.95	85.32	85.32	-85.32	.00
Total(Min):		40,00.00	.00	.00	40,00.00	42,25.59	5,23.25	17,15.95	22,84.05	42.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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1,80,60.75

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40,00.00

Run Date: 05/07/2023 Page No: 407 407 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : 12/2022 (N)

Government of Haryana

					Government of					
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 4711	Capital Capital Outlay on	Flood Control projects	5							
Total(Mjr): MH 6217	Voted: Charged: Loans for Urban De	40,00.00 .00 evelopment	.00	.00	40,00.00	1,80,60.75	5,23.25 .00	17,15.95 .00	22,84.05	42.90 .00
SM 60 (Other Urban Develop Loans to Local Bo	ment Schemes odies and Municipalitie	es/Municipal Corporat	ions						
SB 97	Loans to Municipa	al Corporation for paym	ment of salary/arrear	of salary to e	employees					
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	-1,88.73	0.00	1,89.73	-1,88.73	1,89,73.14
SB 99	Loans to Municipa	alities for purchase of	f equipment of Fire F	ighting						
State P	lan									
DT 51	Na Voted:	1.00	.00	.00	1.00	-1,70,61.00	0.00	1,70,62.00	-1,70,61.00	1,70,62,00.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	-1,72,49.73 .00	.00	1,72,51.73 .00	-1,72,49.73 .00	86,25,86.57 .00
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	-1,72,49.73 .00	.00	1,72,51.73 .00	-1,72,49.73 .00	86,25,86.57 .00
Total(Mjr):	Charged:	2.00	.00	.00	2.00	-1,72,49.73 .00	.00	1,72,51.73 .00	-1,72,49.73 .00	86,25,86.57 .00
Total Capit	Charged:	94,69,56.00	.00	.00	94,69,56.00	73,75,47.97	1,56,89.06	14,94,50.98 -4.85	79,75,05.02	15.78 .00
Total(Grant)	: Voted: Charged:	1,94,94,60.91 40.00	9,07,03.00	.00	2,04,01,63.91 40.00	1,33,60,39.04 38.86	8,64,90.65 .00	67,43,60.09 -3.71	1,36,58,03.82 43.71	33.05 -9.27

Run Date: 05/07/2023 Page No: 408

Report on Expenditure of Grant No.-DU Dummy For The Month Of :

Government of Haryana

12/2022 (N)

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works Other Buildings Maintenance an									
SB 99	Maintenance & 1	Repair								
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-58.95	58.95	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	4,59.77 .00	.00	-58.95 .00	58.95 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	4,59.77	.00	-58.95	58.95	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 (General Suspense									
SB 97	Miscellaneous 1	Work Advances								
State P	lan									
DT 98	Credit to Misce	llaneous work Advances								
	Voted:	.00	.00	.00	.00		0.00	-3.54	3.54	.00
DT 99	Debit to Missel	laneous work Advances								
D1 99	Voted:	.00	.00	.00	.00		-1.25	11.18	-11.18	.00
SB 99	Stock									
	,									
State P										
DT 98	Credit to Stock	.00	.00	0.0	0.0		0.00	0.50	F.0	.00
	Voted:	.00	.00	.00	.00		0.00	-0.58	.58	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00		-0.59	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-17,45.66	-1.84	7.06	-7.06	.00
Total (CM).	Charged: Voted:	.00	.00	.00	.00	1,78.17	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-1,98,49.79 1,83.17	-1.84 .00	7.06 .00	-7.06 .00	.00

SB 99 Suspense

Run Date: 05/07/2023 Page No: 409 409

Report on Expenditure of Grant No.-For The Month Of: 12/2022 (N)

Government of Harvana

DU Dummy

				Government of					
(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works									
Total(Mjr): Voted: Charged: MH 2215 Water Supply and Sa	.00 .00 anitation	.00	.00	.00	-1,93,90.03 1,83.17	-1.84 .00	-51.88 .00	51.88	.00
SM 01 Water Supply MI 102 Rural water suppl	y Programmes								
SB 97 Rural Water Supply	y Programme								
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	74.46	-74.46	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	4,04,65.07	.00	74.46 .00	-74.46 .00	.00
Total(SM): Voted: Charged:	.00	.00	.00	.00	10,96,60.44	.00	74.46 .00	-74.46 .00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	10,96,60.44	.00	74.46	-74.46	.00
Charged: MH 2216 Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 General Pool Accomm	nodation								
MI 053 Maintenance and R	Repairs								
SB 99 Other Maintenance	Expenditure								
State Plan									
DT 88 General Maintenance	e and Repair								
Voted:	.00	.00	.00	.00		1.39	1.39	-1.39	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	8,41.67 .00	1.39	1.39	-1.39 .00	.00
Total(SM): Voted: Charged:	.00	.00	.00	.00	33,23.33 .00	1.39 .00	1.39 .00	-1.39 .00	.00
Total(Mjr): Voted:	.00	.00	.00	.00	3,11,86.53	1.39	1.39	-1.39	.00
Charged: MH 2700 Major Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 West Jamuna Canal Pr	roject (Commercial)								
MI 799 Suspense									

Dummy Report on Expenditure of Grant No.-

For The Month Of: 12/2022 (N)

Government of Haryana

Run Date: 05/07/2023

Page No:

410

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(3) (5) (6) (2) (4) (7) Revenue MH 2700 Major Irrigation

State Plan

DT 97	Credit to Miscellane Voted:	ous Advance	.00	.00	.00	8,36.68	-4,00.00	-4,00.00	4 00 00	.00
	votea.	.00	.00	.00	.00	0,30.00	-4,00.00	-4,00.00	4,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	9,16.08	-4,00.00	-4,00.00	4,00.00	.00
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-2,71,58.92	-4,00.00	-4,00.00	4,00.00	.00
Total(Mjr):		.00	.00	.00		.00	.00 -4,00.00	.00 -4,00.00	.00	.00
iotai(Mjr).	Voted: Charged:	.00	.00	.00	.00	7,35,13.43	.00	.00	4,00.00	.00
Total Reven		.00	.00	.00	.00	8,36.68	-4,00.44	-3,76.03	3,76.03	.00
	Charged: Capital	.00	.00	.00	.00	.00	.00	.00	.00	.00

SM 01 Water Supply

Accelerated Rural Water Supply

Capital Outlay on Water Supply and Sanitation

MI 102 Rural Water Supply

MH 4215

SB 98

Share Central Plan NRDWP-Coverage Central

Voted:	.00	.00	.00	.00	1.27	0.00	.00	.00
State Plan								

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DT 99 NRDWP-Coverage Central Voted:

> Voted: Charged:

** . 1.	0.0	0.0	0.0	0.0	0 70 72 52	0.0	0.0	0.0	0.0
Voted:	.00	.00	.00	.00	9,78,72.52	.00	.00	.00	.00
Charged:	.00	.00	.00	.00	5.76	.00	.00	.00	.00
Special Component Plan	for Scheduled Castes	5							

-1.27

.00

0.00

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Water supply to Scheduled Caste dominated habitation in Urban Area

State Plan

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DT 51 NA

Total(Min):

Total(Min):

MI 789

Voted:	.00	.00	.00	.00		-1.83	0.00	.00	.00
Voted:	.00	.00	.00	.00	71,70.87	-1.83	.00	.00	.00

.00

Capital

Voted:

Sewerage and Sanitation

Voted:

Voted: Charged:

Urban Sanitation Services

Sewerage and Sanitation-

Charged:

MH 4215

Total(SM):

SM 02

Total(Min):

MI 789

SB 99

State Plan

MI 101

SB 94

State Plan

DT 51 Na

(2)

Capital Outlay on Water Supply and Sanitation

Special Component Plan for Scheduled Castes

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Sewerage Facilties to S. C. dominated habitation In Urban Areas

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Run Date: 05/07/2023 Page No: 411 Report on Expenditure of Grant No.-

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-1.83

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-2.62

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For The Month Of : (N)

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Government of Haryana

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12/2022

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DT 51 NA .00 .00 .00 .00 -0.13 .00 Voted: 0.00 .00 .00 .00 10,33.34 .00 .00 .00 -.13 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 .00 1,53,10.70 -2.74 .00 .00 .00 Charged: .00 .00 .00 .00 .00 -.91 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 17,72,76.81 -4.57 .00 .00 Charged: .00 .00 .00 .00 4.85 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 0.00 .00 .00 .00 Voted: 71.04 -71.04 .00 .00 .00 .00 24,50.56 .00 71.04 -71.04 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other expenditure

Run Date: 05/07/2023 Page No: 412 412 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-DU Dummy

Total Capital: Voted:

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	(2)				(3) (4)		(5)	(6)	(7)	(8)
MH 4250 SB 94	Capital Capital Outlay on other Creation of Infrastruct		of Industrial Tra	ining						
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	-30.71	30.71	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,69.47 .00	.00	-30.71 .00	30.71	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	45,41.28 .00	.00	40.33	-40.33 .00	.00

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Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 413 Report on Expenditure of Grant No.-For The Month Of : 12/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Capital MH 6003 Internal Debt of the State Government MI 101 Market Loans SB 99 Market Loan bearing interest Not Applicable DT 31 8.88% Haryana Development Loan 2022 .00 .00 Charged: .00 .00 .00 5,50,00.00 5,50,00.00 -5,50,00.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 51,30,00.00 5,50,00.00 5,50,00.00 Charged: -5,50,00.00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 .00 5,50,00.00 .00 .00 .00 .00 16,33,19.36 5,50,00.00 Charged: -5,50,00.00 MH 6004 Loans and Advances from the Central Government Loans for State/Union Territory Plan Schemes SM 02 MI 101 Block Loans SB 99 Block Loans Not Applicable DT 51 NA

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	Charged:	.00	.00	.00	.00	-42,05.90	0.00	42,05.90	-42,05.90	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,11,81.42	.00	42,05.90	-42,05.90	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,50,48.04	.00	42,05.90	-42,05.90	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,52,01.36	.00	42,05.90	-42,05.90	.00
MH 6202	Loans for Education, S	Sports, Art and Culture								

General Education SM 01

MI 203 University and Higher Education

SB 99 Loans to poor and deserving Students in College

Not Applicable

DT 99 National Loan Scholarship Scheme Charged:

	Charged:	.00	.00	.00	.00	-42,05.90	4,07.50	4,07.50	-4,07.50	.00
Total(Min):	Voted:	.00	.00	.00	.00	9,44,44.30	.00	.00	.00	.00

Report on Expenditure of Grant No.-NA For The Month Of : (N)

12/2022

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-1.22

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 6202 Loans for Education, Sports, Art and Culture .00 Charged: .00 .00 .00 .00 4,07.50 4,07.50 -4,07.50 .00 Total(SM): Voted: .00 .00 .00 9,44,44.30 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 4,07.50 4,07.50 -4,07.50 .00 Total(Mjr): Voted: .00 .00 .00 .00 9,44,44.30 .00 .00 .00 .00 .00 .00 .00 4,07.50 .00 Charged: .00 .00 4,07.50 -4,07.50 MH 6401 Loans for Crop Husbandry MI 190 Loans to Public Sector and other undertakings Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF) Not Applicable DT 51 NA .00 .00 .00 .00 -42,05.90 10,00.00 .00 Charged: 10,00.00 -10,00.00 .00 .00 .00 1,94,84.77 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 10,00.00 10,00.00 Charged: -10,00.00 .00 008 IM Other Loans Loans To Marketing Committee Not Applicable DT 51 Na .00 -42,05.90 .00 .00 .00 .00 20,00.00 Charged: 20,00.00 -20,00.00 .00 .00 .00 1,10,00.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 20,00.00 20,00.00 .00 -20,00.00 .00 Charged: Total(Mjr): Voted: .00 .00 .00 .00 3,04,84.77 .00 .00 .00 .00 .00 .00 .00 30,00.00 30,00.00 .00 Charged: .00 .00 -30,00.00 MH 7610 Loans to Government Servants etc MI 202 Advances for purchase of Motor Conveyances Advance for purchase of Motor Conveyance other than Ministers and State Legislators Not Applicable DT 51 Na

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Voted:

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Total(Min):

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For The Month Of : 12/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 7610 Loans to Government Servants etc MI 800 Other Advances SB 96 Payment / Recovery towards default amount Not Applicable DT 51 Na .00 .00 .00 .00 .00 -2,42.99 2,66.53 Voted: 5,09.51 -5,09.51 SB 97 Advances for Celebration of marriages Not Applicable DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: -1.48 1.48 -1.48 Festival Advances Not Applicable DT 51 Na .00 Voted: .00 .00 .00 -.09 0.10 0.18 -.18 .00 Advances for purchase of Foodgrains Not Applicable DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 -.10 0.10 -.10 .00 .00 .00 64,37.58 2,66.62 5,11.27 -5,11.27 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,67.82 5,12.49 .00 Total(Mjr): Voted: .00 .00 .00 77,02.67 -5,12.49 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: .00 .00 2,67.82 -5,12.49 Total Capital: .00 -2,44.68 5,12.49 .00 .00 .00 .00 Charged: .00 -1,68,23.60 5,84,07.50 6,26,13.40 -6,26,13.40 .00 Voted: .00 .00 .00 .00 -2,44.68 2,67.82 5,12.49 -5,12.49 .00 Total(Grant): .00 .00 Charged: .00 .00 .00 -1,68,23.60 5,84,07.50 6,26,13.40 -6,26,13.40

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

Run Date: 05/07/2023 Page No: 416 REPORT ID=CBDR02001B SO/AAO

Sr.Accounts Officer