

Report on Expenditure of Grant No.- 01 Vidhan Sabha  
For The Month Of : 12/2022 ( N )  
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	5,13.53	.00	.00	5,13.53	5,10.21	0.00	3.32	5,10.21	.65
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	-.72	0.00	3,40.72	-.72	1,00.21
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	99.00	.00	23,99.00	10,35.27	3,04.42	16,68.14	7,30.86	69.54
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25
Total(Min):	Voted:	31,53.53	99.00	.00	32,52.53	15,44.77	3,04.42	20,12.18	12,40.35	61.87
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Establishment									

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For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	2,48.00	.00	63,35.00	27,00.42	4,65.02	40,99.59	22,35.41	64.71
Total (Min):	Voted:	61,37.00	2,48.00	.00	63,85.00	27,50.42	4,65.02	40,99.59	22,85.41	64.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.19	7,69.44	61,11.78	35,25.75	63.42
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	.42
Total (Mjr):	Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.19	7,69.44	61,11.78	35,25.75	63.42
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25
Total Revenue:	Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.18	7,69.44	61,11.78	35,25.75	63.42
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25
Total (Grant):	Voted:	92,90.53	3,47.00	.00	96,37.53	42,95.18	7,69.44	61,11.78	35,25.75	63.42
	Charged:	83.00	.00	.00	83.00	47.09	4.14	40.05	42.95	48.25

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers  
For The Month Of : 12/2022 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SM 03	Governor /Administrator of Union Territories									
MI 090	Secretariat									
SB 97	Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)									
State Plan										
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the Governor									
State Plan										
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00	-16.09	0.00	16.09	-16.09	.00
	Charged:	11,01.00	.00	.00	11,01.00	6,00.83	50.48	5,50.65	5,50.35	50.01
Total(Min):	Voted:	.00	.00	.00	.00	-16.09	.00	16.09	-16.09	.00
	Charged:	11,11.00	.00	.00	11,11.00	6,10.83	50.48	5,50.65	5,60.35	49.56
MI 101	Emoluments and allowances of the Governor /Administrator of Union Territories									
SB 99	Salary of Governor									
State Plan										
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	14.00	3.50	31.50	10.50	75.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	14.00	3.50	31.50	10.50	75.00
MI 102	Discretionary Grants									
SB 99	Discretionary Grant									
State Plan										
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	2,17.25	20.00	4,02.75	1,97.25	67.13
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,00.00	.00	.00	6,00.00	2,17.25	20.00	4,02.75	1,97.25	67.13
MI 103	Household Establishment									

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	1,86.25	23.33	1,93.08	1,62.92	54.24
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	.00	3,56.00	1,86.25	23.33	1,93.08	1,62.92	54.24
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	49.45	4.29	49.82	45.16	52.45
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	.00	94.98	49.45	4.29	49.82	45.16	52.45
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	1.72	0.15	16.43	1.57	91.29
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	1.72	.15	16.43	1.57	91.29
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	5.45	1.35	5.91	4.09	59.08
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	.00	10.00	5.45	1.35	5.91	4.09	59.08



Report on Expenditure of Grant No.- 02 Governor and Council of Ministers  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	80,27.56	8,92.70	63,15.14	71,34.86	46.95
Total(Min):	Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	80,27.56	8,92.70	63,15.14	71,34.86	46.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	70.46	3.40	42.94	67.06	39.04
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	70.46	3.40	42.94	67.06	39.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	13,00.36	1,24.53	9,62.16	11,75.84	45.00
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	11,01.86	1,57.46	21,78.60	9,44.40	69.76
Total(Min):	Voted:	53,11.00	.00	.00	53,11.00	24,52.22	2,81.98	31,40.76	21,70.24	59.14

Report on Expenditure of Grant No.-

02 Governor and Council of Ministers

For The Month Of : 12/2022 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2013	Council of Ministers							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,06,94.36	12,07.89	96,79.52
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,06,78.27	12,07.89	96,95.61
	Charged:	22,45.98	.00	.00	22,45.98	10,89.35	1,03.47	12,60.10
Total(Grant):	Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,06,78.27	12,07.89	96,95.61
	Charged:	22,45.98	.00	.00	22,45.98	10,89.35	1,03.47	12,60.10

Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Elections									
State Plan										
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	9,81.07	2,78.30	9,13.23	7,02.77	56.51
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
State Plan										
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	29,42.32	89.61	10,06.59	28,52.71	26.08
Total(Min):	Voted:	54,75.30	.00	.00	54,75.30	39,23.39	3,67.91	19,19.82	35,55.48	35.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
State Plan										
DT 51	Na									
	Voted:	14,33.00	.00	.00	14,33.00	5,69.49	1,25.95	9,89.46	4,43.54	69.05
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	2,67.46	32.37	3,49.00	2,35.10	59.75
Total(Min):	Voted:	20,17.10	.00	.00	20,17.10	8,36.95	1,58.32	13,38.46	6,78.64	66.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
State Plan										



Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,28.54	6.11	27.57	1,22.43	18.38
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	14,26.66	82.48	16,51.32	13,44.18	55.13
Total(Min):	Voted:	31,45.50	.00	.00	31,45.50	15,55.21	88.60	16,78.89	14,66.61	53.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/UT Legi Assemblies when held simultaneously									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of Elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	87.82	2.95	9.13	84.87	9.71























Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 12/2022 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 3451	Secretariat-Economic Services									
Total(Mjr):	Voted:	6,16.00	.00	.00	6,16.00	17,00.37	74.22	4,11.71	2,04.29	66.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	7,67,02.98	1,76,00.00	.00	9,43,02.98	5,71,28.86	44,38.02	4,16,12.15	5,26,90.83	44.13
	Charged:	52,35.00	20.00	.00	52,55.00	35,52.71	1,89.43	18,91.72	33,63.28	36.00
Capital										
MH 4047	Capital Outlay on Other Fiscal Services									
MI 190	Investments in Public Sector and Other undertakings									
SB 99	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 59	Purchase of Land for Right to Service Commission									
State Plan										
DT 51	NA									
	Voted:	1.00	6,00.00	.00	6,01.00	-25.68	0.00	6,26.68	-25.68	1,04.27
SB 61	Construction of Building of Election Department Haryana									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land and Construction of Building for Lokayukt									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	11,66.00	6,00.00	.00	17,66.00	2,27,74.15	.00	6,26.68	11,39.32	35.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	6,00.00	.00	17,66.00	2,62,74.15	.00	6,26.68	11,39.32	35.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	6,00.00	.00	17,66.00	18,07,28.17	.00	6,26.68	11,39.32	35.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	6,00.00	.00	17,76.00	11,49.32	.00	6,26.68	11,49.32	35.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,78,78.98	1,82,00.00	.00	9,60,78.98	5,82,78.18	44,38.02	4,22,38.84	5,38,40.14	43.96
	Charged:	52,35.00	20.00	.00	52,55.00	35,52.71	1,89.43	18,91.72	33,63.28	36.00



Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	91.78	14.11	1,91.98	77.67	71.20
Total(Min):	Voted:	4,22,49.95	.00	.00	4,22,49.95	2,62,37.96	18,03.40	1,78,15.39	2,44,34.56	42.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	24,56.82	1,68.53	12,11.71	22,88.29	34.62
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	24,56.82	1,68.53	12,11.71	22,88.29	34.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	2,87,50.13	19,77.13	1,90,54.36	2,67,73.00	41.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-13.40	1.78	16.19	-15.19	16,18.87
									-15.19	16,18.87

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	-13.40	1.78	16.19
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	-.27	0.50	1.78
								- .78
Total(Min):	Voted:	1.00	.00	.00	1.00	-.27	.50	1.78
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	-13.68	2.29	17.96
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	.00	2,67.60	1,09.18	53.64	2,12.06
								55.54
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	1,09.18	53.64	2,12.06
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	.00	8,00.00	7,85.51	0.11	14.60
								7,85.40
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	7,85.51	.11	14.60
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								













Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2053	District Administration									
MI 094	Other Establishments									
SB 97	Conservancy of Kutchery Compounds									
State Plan										
DT 51	Na									
	Voted:	24.90	.00	.00	24.90	14.96	1.43	11.38	13.52	45.70
SB 98	Copying Agency Establishment									
State Plan										
DT 51	Na									
	Voted:	2,83.52	.00	.00	2,83.52	1,83.02	11.55	1,12.05	1,71.47	39.52
SB 99	Sub-Divisional Establishment									
State Plan										
DT 51	Na									
	Voted:	40,23.20	.00	.00	40,23.20	20,72.96	2,33.46	21,83.70	18,39.50	54.28
Total(Min):	Voted:	43,31.62	.00	.00	43,31.62	22,70.94	2,46.45	23,07.13	20,24.49	53.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners									
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	19,13.65	.00	.00	19,13.65	8,17.95	1,98.10	12,93.80	6,19.85	67.61
Total(Min):	Voted:	19,13.65	.00	.00	19,13.65	8,17.95	1,98.10	12,93.80	6,19.85	67.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	Na									
State Plan										











Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fertilizers and agriculture implements									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	-7.39	16,42.39	51,49.78	-16,49.78	1,47.14
SB 98	Supply of Medicines									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99	Food & Clothing									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	1,05,20.00	.00	.00	1,05,20.00	70,12.61	16,42.39	51,49.78	53,70.22	48.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Drinking Water Supply									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Supply of Fodder									
SB 51	Na									
State Plan										







Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,55.49	0.00	44.51	9,55.49	4.45
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	9,74.68	.00	1,25.32	9,74.68	11.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	69.64	0.60	0.96	69.04	1.37
Total(Min):	Voted:	70.00	.00	.00	70.00	69.64	.60	.96	69.04	1.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,27,90.00	.00	.00	1,27,90.00	91,56.22	16,42.99	52,76.77	75,13.23	41.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	State Disaster Response Fund									
MI 101	Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund									
SB 98 Scheme for Capacity Building under State Disaster Response Fund (SDRF)										
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,73.11	0.65	7.54	1,72.46	4.19
SB 99 State and Centre Contribution										
Share Central Plan										
DT 51	Na									
	Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State Plan										
DT 51	Na									
	Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
Total(Min):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,73.11	.65	7.54	6,89,72.46	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,73.11	.65	7.54	6,89,72.46	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Earthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Earthquake									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	.00	.70	4,99.30	.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	.00	.70	4,99.30	.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 95	Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	1,68.50	.00	.00	1,68.50	85.92	10.02	92.60	75.90	54.95
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	1,07.95	.00	.00	1,07.95	64.57	6.99	50.37	57.58	46.66



Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2245	Relief on account of Natural Calamities									
Total(Min):	Voted:	3,26.45	.00	.00	3,26.45	2,00.49	17.00	1,42.96	1,83.49	43.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Management of Natural Disasters, Contingency Plans in disaster prone areas									
SB 94	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat									
Full Central Plan										
DT 51	NA									
	Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of the Sendai Framework for Disaster risk Reduction (DDR)									
Full Central Plan										
DT 51	NA									
	Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min):	Voted:	23.84	.00	.00	23.84	10.90	.00	12.94	10.90	54.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Cash Doles for Pest Attack/Landslide/Cloud Burst etc.									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,40,57.69	0.00	59,42.31	1,40,57.70	29.71
SB 97	Purchase of Srikies/tents									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire sufferer									
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,67.45	0.44	32.99	2,67.01	11.00
SB 99	Hail Storm/cold wave/frost Relief									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	47,61.91	15.90	2,53.99	47,46.01	5.08
Total(Min):	Voted:	2,55,30.00	.00	.00	2,55,30.00	1,93,17.05	16.34	62,29.29	1,93,00.71	24.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,58,80.29	.00	.00	2,58,80.29	1,95,28.45	33.35	63,85.19	1,94,95.10	24.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,88,50.29	.00	.00	10,88,50.29	9,88,57.07	16,76.98	1,16,70.20	9,71,80.09	10.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2506	Land Reforms									
MI 012	Statistics and Evaluation									
SB 99	Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)									
State Plan										
DT 51	Na									
	Voted:	37.61	.00	.00	37.61	21.68	1.82	17.75	19.86	47.21
Total(Min):	Voted:	37.61	.00	.00	37.61	21.68	1.82	17.75	19.86	47.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Consolidation of Holdings									
SB 98	Consolidation of Holding									
State Plan										











		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
MI 102	High Courts									
SB 96	Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State Plan										
DT 98	Establishment Expenses									
	Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State Plan										
DT 51	Na									
	Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	1,83,63.81	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
MI 105	Civil and Session Courts									
SB 92	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Delivery of Justice under Central Finance Commission									
State Plan										
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00











Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	.00	5,32,00.00	.00	5,32,00.00	5,32,00.00	0.00	0.00	5,32,00.00	.00
SB 99	Central Police Office and Ranges									
	State Plan									
DT 51	Na									
	Voted:	50,22.60	.00	.00	50,22.60	25,42.00	3,00.19	27,80.79	22,41.81	55.37
Total(Min):	Voted:	50,22.60	5,32,00.00	.00	5,82,22.60	5,57,42.00	3,00.19	27,80.79	5,54,41.81	4.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Training									
	SB 97 Recruits Training Centre Sunaria(Rohtak)									
	State Plan									
DT 51	NA									
	Voted:	10,16.00	.00	.00	10,16.00	3,43.59	62.21	7,34.61	2,81.39	72.30
SB 98	Police Research & Training									
	State Plan									
DT 51	NA									
	Voted:	13,02.00	.00	.00	13,02.00	5,84.62	1,03.85	8,21.23	4,80.77	63.07
SB 99	Recruits Advance Training Centres									
	State Plan									
DT 51	Na									
	Voted:	39,81.00	.00	.00	39,81.00	17,95.64	2,31.98	24,17.33	15,63.67	60.72
Total(Min):	Voted:	62,99.00	.00	.00	62,99.00	27,23.85	3,98.03	39,73.18	23,25.82	63.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Criminal Investigation and Vigilance									
	SB 94 Haryana State Narcotics Control Bureau									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	17,49.10	.00	.00	17,49.10	5,10.31	1,56.95	13,95.74	3,53.36	79.80
SB 95	Special Task Force									
	State Plan									
DT 51	NA									
	Voted:	16,61.00	.00	.00	16,61.00	4,07.68	1,51.87	14,05.20	2,55.80	84.60
SB 96	Cyber Crime Police Station/Cell									
	State Plan									
DT 51	NA									
	Voted:	2,46.79	.00	.00	2,46.79	66.94	15.29	1,95.14	51.65	79.07
SB 97	State Police Complaint Authority									
	State Plan									
DT 51	NA									
	Voted:	1,38.70	.00	.00	1,38.70	21.56	24.95	1,42.09	-3.39	1,02.44
SB 98	Crime Law & Order									
	State Plan									
DT 51	NA									
	Voted:	65,56.76	.00	.00	65,56.76	25,93.64	4,53.73	44,16.85	21,39.91	67.36
SB 99	CID & SCRB									
	State Plan									
DT 51	Na									
	Voted:	2,00,82.30	.00	.00	2,00,82.30	71,31.77	15,07.63	1,44,58.16	56,24.14	71.99
Total(Min):	Voted:	3,04,34.65	.00	.00	3,04,34.65	1,07,31.89	23,10.41	2,20,13.17	84,21.48	72.33



Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 12/2022 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
	Share Central Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Police Volunteers									
	Share Central Plan									
DT 51	NA									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
	State Plan									
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	District Police Force									
	State Plan									
DT 51	Na									
	Voted:	46,25,87.50	.00	.00	46,25,87.50	18,93,23.09	3,16,45.92	30,49,10.33	15,76,77.17	65.91
	Charged:	70.00	.00	.00	70.00	34.75	0.10	35.35	34.65	50.50
Total(Min):	Voted:	46,41,07.50	.00	.00	46,41,07.50	19,08,34.99	3,16,49.13	30,49,21.64	15,91,85.86	65.70
	Charged:	70.00	.00	.00	70.00	34.75	.10	35.35	34.65	50.50
MI 111	Railway Police									
SB 99	Railway & Commando Force									
	State Plan									











Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 12/2022 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2056	Jails									
State Plan										
DT 51	Na									
	Voted:	2,57.80	.00	.00	2,57.80	1,33.53	17.88	1,42.15	1,15.65	55.14
SB 99 Central Jails										
State Plan										
DT 51	Na									
	Voted:	1,42.00	.00	.00	1,42.00	75.35	8.29	74.94	67.06	52.77
Total(Min):	Voted:	3,99.80	.00	.00	3,99.80	2,08.88	26.16	2,17.09	1,82.71	54.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99 Modernisation of Prisons										
Full Central Plan										
DT 51	Na									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	2,08.40	89.74	23,81.35	1,18.65	95.25
Total(Min):	Voted:	25,06.00	.00	.00	25,06.00	2,14.40	89.74	23,81.35	1,24.65	95.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,13,25.90	28,00.00	.00	3,41,25.90	1,24,08.23	33,04.48	2,50,22.16	91,03.74	73.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2070	Other Administrative Services									
MI 106	Civil Defence									
SB 99 Direction and Administration										
State Plan										
DT 51	Na									
	Voted:	3,92.11	.00	.00	3,92.11	1,98.40	33.47	2,27.17	1,64.94	57.94
		3,92.11	.00	.00	3,92.11	1,98.40	33.47	2,27.17	1,64.94	57.94





Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 12/2022 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,84,54.02	6,82.71	44,21.13	75,78.87	36.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,55,00.00	.00	.00	1,55,00.00	18,07,28.17	6,82.71	44,21.13	1,10,78.87	28.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 97	Jails									
State Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	26,82.12	2,30.03	5,47.91	24,52.09	18.26
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	1,23,52.50	2,30.03	5,47.91	24,52.09	18.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	1,23,52.50	2,30.03	5,47.91	24,52.09	18.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	1,23,52.50	2,30.03	5,47.91	24,52.09	18.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,35,00.00	.00	.00	4,35,00.00	1,62,85.50	15,68.78	2,05,21.71	2,29,78.29	47.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	79,38,92.30	6,68,01.00	.00	86,06,93.30	38,93,46.20	5,88,90.69	52,19,76.22	33,87,17.08	60.65
	Charged:	1,84,33.81	.00	.00	1,84,33.81	1,83,98.56	.10	35.35	1,83,98.46	.19





Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SB 99	Interest on Market loans bearing Interest									
State Plan										
DT 51	Na									
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	70,29,88.81	9,43,51.11	95,92,62.30	60,86,37.70	61.18
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	70,29,88.81	9,43,51.11	95,92,62.30	60,86,37.70	61.18
MI 115	Interest on Ways & Means Advances from Reserve Bank of India									
SB 99	Ways and Means Advances from Reserve Bank of India									
State Plan										
DT 51	Na									
	Charged:	1,00.00	.00	.00	1,00.00	-4,37.21	2,18.82	7,56.04	-6,56.04	7,56.04
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,00.00	.00	.00	1,00.00	-4,37.21	2,18.82	7,56.04	-6,56.04	7,56.04
MI 123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by St									
SB 93	Interest on Small Savings Collection									
State Plan										
DT 51	Na									
	Charged:	7,10,00.00	.00	.00	7,10,00.00	2,93,67.55	40,63.66	4,56,96.11	2,53,03.89	64.36
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	7,10,00.00	.00	.00	7,10,00.00	2,93,67.55	40,63.66	4,56,96.11	2,53,03.89	64.36
MI 200	Interest on Other Internal Debts									
SB 86	LOANS FROM SMALL INDUSTRIES DEVELOPMENT BANK OF INDIA(SIDBI)									
State Plan										



















Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054	Treasury and Accounts Administration									
State Plan										
DT 98	Establishment Expenses									
	Voted:	46.00	.00	.00	46.00	11.30	0.00	34.70	11.30	75.44
Total(Min):	Voted:	46.00	.00	.00	46.00	11.30	.00	34.70	11.30	75.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,15,65.96	.00	.00	1,15,65.96	53,90.58	9,16.16	70,91.54	44,74.42	61.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2071	Pensions and other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	19,11,58.30	9,73,27.59	55,61,69.29	9,38,30.71	85.56
Total(Min):	Voted:	65,00,00.00	.00	.00	65,00,00.00	19,11,58.30	9,73,27.59	55,61,69.29	9,38,30.71	85.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	2,42,03.24	65,25.64	8,19,22.40	1,76,77.60	82.25
Total(Min):	Voted:	9,96,00.00	.00	.00	9,96,00.00	2,42,03.24	65,25.64	8,19,22.40	1,76,77.60	82.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	3,18,47.03	88,68.41	10,69,71.38	2,29,78.62	82.32
									2,29,78.62	82.32

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2071	Pensions and other Retirement Benefits							
Total(Min):	Voted:	12,99,50.00	.00	.00	12,99,50.00	3,18,47.03	88,68.41	10,69,71.38
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	11,00,00.00	.00	.00	11,00,00.00	1,87,06.13	1,86,38.05	10,99,31.92
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	11,00,00.00	.00	.00	11,00,00.00	1,87,06.13	1,86,38.05	10,99,31.92
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Pensionary charges in respect of High Court Judges							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1,05,00.00	.00	.00	1,05,00.00	98,24.80	1,50.32	8,25.51
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,05,00.00	.00	.00	1,05,00.00	98,24.80	1,50.32	8,25.51
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Pensions to legislators							
SB 99	Members of State Legislature							
State Plan								
DT 51	Na							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	75,46.05	4,33.80	28,87.76
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	75,46.05	4,33.80	28,87.76
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 117	Government Contribution for Defined Contribution Pension Scheme							
SB 99	Defined Contribution Pension Scheme of Haryana Legislature							
State Plan								













Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 12/2022 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 3475	Other General Economic Services									
SB 97	Payment of Interest Subvention under Atmanirbhar Haryana									
State Plan										
DT 96	Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Interest under Education Loan									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Interest Subvention under DRI									
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99	Payment of Interest Subvention under Shishu Mudra Loan									
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
SB 98	Credit Guarantee for Higher Education Loan									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99	Directorate of Institutional Finance and Credit Headquarter staff									
State Plan										
DT 51	Na									
	Voted:	2,03.10	.00	.00	2,03.10	1,85.16	1.69	19.63	1,83.47	9.66
Total(Min):	Voted:	2,17.60	.00	.00	2,17.60	1,99.66	1.69	19.63	1,97.97	9.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,32,22.60	.00	.00	10,32,22.60	10,40,78.30	1.69	19.63	10,32,02.97	.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,35,30,82.76	.00	.00	1,35,30,82.76	52,95,35.06	14,59,61.07	96,95,08.78	38,35,73.98	71.65
	Charged:	2,11,61,47.89	1,00.00	.00	2,11,62,47.89	85,57,34.00	14,82,05.72	1,40,87,19.64	70,75,28.26	66.57
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 60	Construction of Vitt Bhawan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,94.18	0.00	5.82	1,29,94.18	.04
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	2,27,74.15	.00	5.82	1,29,94.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,30,00.00	.00	.00	1,30,00.00	2,62,74.15	.00	5.82	1,29,94.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 72	Treasury and Accounts Administration									
State Plan										
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted:	32.00	.00	.00	32.00	1,84,54.02	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32.00	.00	.00	32.00	1,84,54.02	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,30,32.00	.00	.00	1,30,32.00	18,07,28.17	.00	5.82	1,30,26.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5475	Capital Outlay on other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	Swarna Jayanti Haryana Institute for Fiscal Management									
State Plan										
DT 51	NA									
	Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of District Plan									
State Plan										
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	1,94,81.39	7,02.96	52,21.58	1,87,78.42	21.76

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5475	Capital Outlay on other General Economic Services									
Total(Min):	Voted:	2,65,20.00	.00	.00	2,65,20.00	2,20,01.39	7,02.96	52,21.58	2,12,98.42	19.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Welfare of Scheduled Castes under District Plan Scheme									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,34,64.94	3,80.67	29,15.73	1,30,84.27	18.22
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,34,64.94	3,80.67	29,15.73	1,30,84.27	18.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,25,20.00	.00	.00	4,25,20.00	3,54,66.32	10,83.63	81,37.31	3,43,82.69	19.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	5,55,52.00	.00	.00	5,55,52.00	4,84,92.51	10,83.63	81,43.13	4,74,08.87	14.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,40,86,34.76	.00	.00	1,40,86,34.76	57,80,27.57	14,70,44.70	97,76,51.91	43,09,82.85	69.40
	Charged:	2,11,61,47.89	1,00.00	.00	2,11,62,47.89	85,57,34.00	14,82,05.72	1,40,87,19.64	70,75,28.26	66.57

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6401	Loans for Crop Husbandry									
MI 190	Loans to Public Sector and other undertakings									
SB 96	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	-15,16.23	0.00	35,16.23	-15,16.23	1,75.81
SB 97	Scheme for Providing Loan to HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	10,00.00	0.00	20,00.00	10,00.00	66.67
Total(Min):	Voted:	2,50,01.00	.00	.00	2,50,01.00	1,94,84.77	.00	55,16.23	1,94,84.77	22.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,01.00	.00	.00	2,50,01.00	3,04,84.77	.00	55,16.23	1,94,84.77	22.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing-									
MI 190	Loans to public sector and other undertakings									
SB 99	Loan to Warehousing and Cold Storage									
State Plan										

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	22,00.00	0.00	18,00.00	22,00.00	45.00









Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7610	Loans to Government Servants etc									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	8,35.00	0.00	1,65.00	8,35.00	16.50
SB 99	HBA Advances to Government Servants other than All India Services officers									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-13.79	0.00	13.79	-13.79	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	8,20.87	.00	1,79.13	8,20.87	17.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Advances for purchase of Motor Conveyances									
SB 98	Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,44.32	0.00	55.68	4,44.32	11.14
SB 99	Advance for purchase of Motor Conveyance other than Ministers and State Legislators									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.01	0.00	0.01	-.01	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,44.29	.00	55.69	4,44.31	11.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 204	Advances for purchase of Computers									
SB 99	Advance for purchase of Computer									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.08	0.00	0.08	-.08	.00
Total(Min):	Voted:	.00	.00	.00	.00	-.08	.00	.08	-.08	.00

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7610	Loans to Government Servants etc									
MI 800	Charged: Other Advances	.00	.00	.00	.00	.00	.00	.00		
SB 96	Payment / Recovery towards default amount									
State Plan										
DT 51	Na Voted:	35,00.00	.00	.00	35,00.00	22,54.33	0.00	12,45.67	22,54.33	35.59
SB 97	Advances for Celebration of marriages									
State Plan										
DT 51	Na Voted:	.00	.00	.00	.00	-5.11	0.00	5.11	-5.11	.00
SB 98	Festival Advances									
State Plan										
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	-5,97.79	0.00	25,97.79	-5,97.79	1,29.89
SB 99	Advances for purchase of Foodgrains									
State Plan										
DT 51	Na Voted:	80,00.00	.00	.00	80,00.00	50,30.80	0.00	29,69.20	50,30.80	37.11
Total(Min):	Voted: Charged:	1,35,00.00 .00	.00 .00	.00 .00	1,35,00.00 .00	64,37.58 .00	.00 .00	68,17.77 .00	66,82.23 .00	50.50 .00
Total(Mjr):	Voted: Charged:	1,50,00.00 .00	.00 .00	.00 .00	1,50,00.00 .00	77,02.67 .00	.00 .00	70,52.66 .00	79,47.34 .00	47.02 .00
Total Capital:	Voted: Charged:	11,17,40.60 .00	.00 .00	.00 .00	11,17,40.60 .00	4,52,86.05 .00	.00 .00	6,64,54.55 .00	4,52,86.05 .00	59.47 .00
Total(Grant):	Voted: Charged:	11,17,40.60 .00	.00 .00	.00 .00	11,17,40.60 .00	4,52,86.05 .00	.00 .00	6,64,54.55 .00	4,52,86.05 .00	59.47 .00





Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3054	Roads and Bridges								
SM 03	State Highways								
MI 337	Road works								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-9.34	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	19,75.49	-9.34	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	19,75.49	-9.34	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads								
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-5,45.92	62.88	-62.88	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,23,08.15	-5,45.92	62.88	-62.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,23,08.15	-5,45.92	62.88	-62.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	8,10,84.64	-5,55.26	62.88	-62.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	.00	.00	.00	.00		-6,33.51	-1,67.87	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 99	District Administration								
State Plan									



Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4216	Capital Outlay on Housing								
Total(Mjr):	Voted:	.00	.00	.00	.00	1,23,52.50	-13.50	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services								
MI 800	Other expenditure								
SB 94	Creation of Infrastructure for Development of Industrial Training								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	13.30	-13.30	.00
Total(Min):	Voted:	.00	.00	.00	.00	13,69.47	.00	13.30	-13.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	45,41.28	.00	13.30	-13.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053	Capital Outlay on Civil Aviation								
SM 60	Other Aeronautical Services								
MI 800	Other Expenditure								
SB 96	Swaran Jayanti Integrated Aviation Hub at Hissar								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	.00	-0.38	-0.38	.38
Total(Min):	Voted:	.00	.00	.00	.00	.00	-.38	-.38	.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	6,97,74.93	-.38	-.38	.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	6,97,74.93	-.38	-.38	.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges								
SM 03	State Highways								
MI 337	Road works								
SB 88	Construction of Roads in Haryana State								
State Plan									



Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 12/2022 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	-5,95.48	95.40	-95.40	.00	
Total(Min):	Voted:	.00	.00	.00	.00	2,22,31.67	-5,95.48	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	-1.24	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,04,75.35	-5,95.48	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	-1.24	.00	.00	.00	.00
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00	-4,24.26	8,82.96	-8,82.96	.00	
Total(Min):	Voted:	.00	.00	.00	.00	54,91.32	-4,24.26	8,82.96	-8,82.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	2.02	6,39.07	-6,39.07	.00	
SB 99	District Roads									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	-17.88	5.95	-5.95	.00	
Total(Min):	Voted:	.00	.00	.00	.00	1,61,86.07	-15.86	6,45.02	-6,45.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									

Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 12/2022 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
State Plan									
DT 99	State Contribution								
	Voted:	.00	.00	.00	.00	-1,53.75	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	37,25.41	-1,53.75	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,54,02.79	-5,93.87	15,27.98	-15,27.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 800	Other Expenditure								
SB 98	Providing State Share for construction of New Railway Lines in Haryana State								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	66,00.00	66,00.00	-66,00.00	.00
SB 99	Research								
State Plan									
DT 51	Na								
	Charged:	.00	.00	.00	.00	.00	-35.80	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	31,94.40	66,00.00	66,00.00	-66,00.00
	Charged:	.00	.00	.00	.00	31,27.00	-35.80	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-17,05.60	66,00.00	66,00.00	-66,00.00
	Charged:	.00	.00	.00	.00	31,27.00	-35.80	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,41,72.55	54,10.65	82,23.37	-82,23.37
	Charged:	.00	.00	.00	.00	31,25.76	-35.80	.00	.00
MH 6003	Internal Debt of the State Government								
MI 101	Market Loans								
SB 97	Market loans bearing interest after 2013								
State Plan									
DT 04	4.75% Haryana State Development Loans 2022								
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00

Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
State Plan										
DT 05	4.68% Haryana State Development Loans 2022									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State Development Loans 2026									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99 Market Loan bearing interest										
State Plan										
DT 14	8.60% Haryana Development Loan2023									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 15	8.62% Haryana Development Loan 2023									
	Charged:	7,70,00.00	.00	.00	7,70,00.00	7,70,00.00	0.00	.00	7,70,00.00	.00
DT 16	8.66% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 17	8.57% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 18	8.64% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 19	8.88% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 20	8.94% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00
DT 21	8.81% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	5,50,00.00	5,50,00.00	.00	1,00.00
DT 22	8.86% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	.00	5,50,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6003	Internal Debt of the State Government								
State Plan									
DT 24	8.91% Haryana Development Loan 2022								
	Charged: 5,50,00.00	.00	.00	5,50,00.00	-2,50,00.00	0.00	8,00,00.00	-2,50,00.00	1,45.45
DT 25	8.85% Haryana Development Loan 2022								
	Charged: 5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26	8.90 % Haryana Development Loan 2022								
	Charged: 5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 27	8.91% Haryana Development Loan 2022								
	Charged: 8,00,00.00	.00	.00	8,00,00.00	2,50,00.00	0.00	5,50,00.00	2,50,00.00	68.75
DT 28	9.17% Haryana Development Loan 2022								
	Charged: 6,50,00.00	.00	.00	6,50,00.00	.00	0.00	6,50,00.00	.00	1,00.00
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 1,13,30,00.00	.00	.00	1,13,30,00.00	51,30,00.00	5,50,00.00	62,00,00.00	51,30,00.00	54.72
MI 105	Loans from the National Bank for Agricultural and Rural Development								
SB 99 Loans from NABARD									
State Plan									
DT 51	Na								
	Charged: 6,49,57.30	.00	.00	6,49,57.30	4,38,44.65	0.00	2,11,12.65	4,38,44.65	32.50
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 6,49,57.30	.00	.00	6,49,57.30	4,38,44.65	.00	2,11,12.65	4,38,44.65	32.50
MI 106	Compensation and other Bonds								
SB 98 Power Bonds for Financing Power Companies under UDAY									
State Plan									
DT 51	NA								
	Charged: .00	.00	.00	.00	-15,75,00.00	0.00	15,75,00.00	-15,75,00.00	.00
SB 99 8.5% Tax Free Special Bonds of The State Government (Power Bonds)									
State Plan									





Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6004	Loans and Advances from the Central Government									
SB 99	Modernisation of Police Force									
State Plan										
DT 51	Na									
	Charged:	1,57.86	.00	.00	1,57.86	1,53.32	43.73	48.27	1,09.59	30.58
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,57.86	.00	.00	1,57.86	1,53.32	43.73	48.27	1,09.59	30.58
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,57.86	.00	.00	1,57.86	1,53.32	43.73	48.27	1,09.59	.00
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 51	Na									
State Plan										
DT 51	Na									
	Charged:	3,74,32.36	.00	.00	3,74,32.36	3,61,25.18	2,61.44	15,68.62	3,58,63.75	4.19
SB 99	Block Loans									
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-7,37.86	2.74	7,40.59	-7,40.59	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,74,32.36	.00	.00	3,74,32.36	3,11,81.42	2,64.17	23,09.21	3,51,23.15	6.17
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-									
SB 99	State Plan Loans Consolidated on Recommendation of the 12th Finance Commission									
State Plan										
DT 51	NA									
	Charged:	96,66.52	.00	.00	96,66.52	38,66.61	9,66.65	67,66.57	28,99.96	70.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	96,66.52	.00	.00	96,66.52	38,66.61	9,66.65	67,66.57	28,99.96	70.00





Report on Expenditure of Grant No.- 09 Contingency Fund  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
SM 01	Elementary Education							
MI 001	Direction and Administration							
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	0.12	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	0.35	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,16,23.59	.47	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools							
SB 88	Establishment of Primary Education Classes I to V							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	0.37	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
SB 98	Middle Education Classes VI to VIII							
State Plan								
DT 98	Establishment Expenses							
	Voted:	.00	.00	.00	.00	-0.84	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	32,68,03.82	-.47	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Sarva Shiksha Abhiyan							
SB 99	Sarva Shiksha Abhiyan							

Report on Expenditure of Grant No.- 09 Contingency Fund  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
Share Central Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-69,38.58	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	69,38.58	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,84,35.70	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 793	Special Central Assistance for Scheduled Castes(Component Plan)							
SB 99 Sarv Shiksha Abhiyan								
Share Central Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-21,36.21	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	21,36.21	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,29,71.82	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	41,51,59.27	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Secondary Education							
MI 004	Research and Training							
SB 96 Organization of Science Exhibition / Fair at District/State level								
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	0.24	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	99,45.51	.24	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Teachers Training							

Report on Expenditure of Grant No.- 09 Contingency Fund  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202	General Education								
SB 91	Setting up of Block Institution of Education and Training (BIETs)								
Share Central Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-12.45	-0.33	.33	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	-14.33	14.33	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00
SB 92	Setting up of District Institute of Education and Training (DIETs)								
Share Central Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-9,15.38	0.00	.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	-9,45.87	9,45.87	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	27,75.82	-9,27.84	9,60.53	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Government Secondary Schools								
SB 86	Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)								
Share Central Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-50,92.01	0.00	.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	50,92.01	0.00	.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00	.00
SB 99	Teaching Staff including other Establishments								
State Plan									

Report on Expenditure of Grant No.- 09 Contingency Fund  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
State Plan								
DT 98	Establishment Expenses							
	Voted:	.00	.00	.00	.00	-32.99	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	21,17,22.19	-32.99	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan							
SB 98	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)							
Share Central Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-13,61.75	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	13,61.75	0.00	.00
	Charged:	.00	.00	.00	.00	38,66.61	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	66,54.44	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	26,21,87.53	-9,60.59	9,60.53
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	80,51,83.26	-9,60.59	9,60.53
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	.00	.00	.00	.00		-9,60.59	9,60.53
	Charged:	.00	.00	.00	.00	6,95,98.98	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00		-9,60.59	9,60.53
	Charged:	.00	.00	.00	.00	6,95,98.98	.00	.00



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	13,21.54	24.06	2,02.52	12,97.48	13.50
SB 98	Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department									
State Plan										
DT 51	Na									
	Voted:	17,72.00	.00	.00	17,72.00	6,43.63	1,52.92	12,81.29	4,90.71	72.31
Total(Min):	Voted:	57,72.00	.00	.00	57,72.00	20,28.42	4,13.53	41,57.12	16,14.88	72.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Plant Protection									
SB 94	Scheme for Setting up and Strengthening of Bio- logical control laboratory at Sirsa under Integrated Pest Management									
State Plan										
DT 99	Normal Plan									
	Voted:	7.00	.00	.00	7.00	3.92	0.14	3.22	3.78	45.94
SB 99	Plant Protection Operation									
State Plan										
DT 51	Na									
	Voted:	17,03.50	.00	.00	17,03.50	6,26.20	1,46.45	12,23.74	4,79.76	71.84
Total(Min):	Voted:	17,10.50	.00	.00	17,10.50	6,30.12	1,46.58	12,26.96	4,83.54	71.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Commercial Crops									
SB 79	Reimbursement of GST Plus Market fee under Price Support System to HAFED									
State Plan										
DT 51	NA									
	Voted:	3,15,00.00	.00	.00	3,15,00.00	3,76.00	0.00	3,11,24.00	3,76.00	98.81
SB 80	Scheme for Promotion of Cotton Cultivation in Haryana State									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,71.64	8.28	2,36.64	3,63.36	39.44
SB 81	Scheme for Technology Mission on Sugarcane									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	69,69.79	4.67	80,34.88	69,65.12	53.57
SB 83	Scheme for Promotion of crops diversification									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	-1,47,73.40	46,40.02	3,54,13.42	-1,94,13.42	2,21.33
SB 94	Sugarcane Development in Haryana									
State Plan										
DT 51	Na									
	Voted:	13,43.50	.00	.00	13,43.50	4,77.65	1,37.18	10,03.03	3,40.47	74.66
SB 98	High Yielding Varieties Programme in Haryana									
State Plan										
DT 51	Na									
	Voted:	29,96.00	.00	.00	29,96.00	12,04.35	2,08.91	20,00.55	9,95.45	66.77
Total(Min):	Voted:	6,74,39.50	.00	.00	6,74,39.50	-53,73.97	49,99.06	7,78,12.53	-1,03,73.03	1,15.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Farmers' Training									
SB 76	Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran									
State Plan										





Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,00,03.26	0.00	19,96.74	1,00,03.26	16.64
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	66,68.24	0.00	13,31.76	66,68.24	16.65
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	3,14.05	8.27	26,94.22	3,05.78	89.81
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	.00	14,40.00	4,89.40	0.00	9,50.60	4,89.40	66.01
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	-2,13.94	0.00	11,73.94	-2,13.94	1,22.29
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	.00	17,75.00	5,51.61	2,38.27	14,61.66	3,13.34	82.35
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	.00	88,55.00	39,14.27	6,98.66	56,39.39	32,15.61	63.69
	Charged:	2.00	.00	.00	2.00	1.33	0.00	.67	1.33	33.50





Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-13,56.50	0.00	13,57.50	-13,56.50	13,57,50.00
SB 54 On Farm & Marketing Support to Horticulture Farmers										
State Plan										
DT 51	Na									
	Voted:	90,00.00	.00	.00	90,00.00	55,74.00	0.00	34,26.00	55,74.00	38.07
SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	32,76.46	2,80.15	20,03.69	29,96.31	40.07
SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 65 Scheme for Integrated Horticulture Development In Haryana State										
State Plan										
DT 51	NA									
	Voted:	85,00.00	.00	.00	85,00.00	62,66.04	6,56.32	28,90.28	56,09.72	34.00
SB 69 Scheme for National Horticulture Mission										
Share Central Plan										
DT 51	NA									
	Voted:	64,78.00	.00	.00	64,78.00	64,78.00	0.00	0.00	64,78.00	.00
State Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	55,22.00	.00	.00	55,22.00	-10,93.00	0.00	66,15.00	-10,93.00	1,19.79
SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices										
State Plan										
DT 51	NA									
	Voted:	5,10.00	.00	.00	5,10.00	5,10.00	0.00	0.00	5,10.00	.00
SB 97 Scheme for Various Horticulture Activities in Haryana										
State Plan										
DT 51	Na									
	Voted:	83,40.00	.00	.00	83,40.00	40,98.83	4,80.69	47,21.86	36,18.14	56.62
	Charged:	3.00	.00	.00	3.00	3.00	0.00	.00	3.00	.00
Total(Min):	Voted:	4,44,01.00	.00	.00	4,44,01.00	2,48,03.82	14,17.16	2,10,14.33	2,33,86.67	47.33
	Charged:	3.00	.00	.00	3.00	3.00	.00	.00	3.00	.00
MI 190	Assistance to Public Sector and other Undertakings									
SB 97 Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonapat										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98 Sub-Mission on Seed and Planting Material (SMSM) under National Mission on Agriculture Extension and Technology (NMAET)										
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Bhavantar Bharpayee Yojana in Haryana State										
State Plan										



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	4,71.67	0.00	7,28.33	4,71.67	60.69
SB 89	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	4.64	0.00	0.36	4.64	7.10
SB 90	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers									
Share Central Plan										
DT 51	NA									
	Voted:	3,60.00	.00	.00	3,60.00	18.11	0.00	3,41.89	18.11	94.97
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	-1,23.47	0.00	3,63.47	-1,23.47	1,51.44
SB 97	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	11,05.80	0.00	6,94.20	11,05.80	38.57
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	7,37.87	0.00	4,62.13	7,37.87	38.51
SB 98	Integrated Horticulture Development Plan Scheme for Scheduled Castes Families									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,82.72	27.12	2,44.41	7,55.59	24.44
Total(Min):	Voted:	89,41.00	.00	.00	89,41.00	52,69.80	27.12	36,98.32	52,42.68	41.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	31,42,88.00	.00	.00	31,42,88.00	17,12,23.65	82,37.72	15,13,02.08	16,29,85.92	48.14
	Charged:	8.00	.00	.00	8.00	4.55	.22	3.67	4.33	45.85
MH 2402	Soil and Water Conservation									
MI 001	Direction and Administration									
SB 99	Circle/ Divisional Staff									
State Plan										
DT 51	Na									
	Voted:	23,20.68	.00	.00	23,20.68	11,78.63	1,71.03	13,13.09	10,07.59	56.58
Total(Min):	Voted:	23,20.68	.00	.00	23,20.68	11,78.63	1,71.03	13,13.09	10,07.59	56.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Soil Survey and Testing									
SB 95	Soil Health Cards Scheme									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	4,69.98	-62.01	68.01	5,31.99	11.34
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,16.67	62.01	45.34	3,54.66	11.34
SB 97	Scheme for Integrated Watershed Development and Management project in the State									
State Plan										
DT 51	NA									
	Voted:	28,97.00	.00	.00	28,97.00	63.82	1,95.00	30,28.18	-1,31.18	1,04.53
		38,97.00	.00	.00	38,97.00	9,50.47	1,95.00	31,41.53	7,55.47	80.61



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00		
MI 102	Soil Conservation									
SB 77	National Mission on Sustainable Agriculture									
Share Central Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	4,02.78	-2,48.61	2,48.61	6,51.39	27.62
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,82.87	2,48.61	1,65.74	4,34.26	27.62
SB 86	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State									
State Plan										
DT 99	Normal Plan									
	Voted:	4,72.00	.00	.00	4,72.00	-2,17.93	58.39	7,48.33	-2,76.33	1,58.54
SB 87	Ennumeration of trees and cutting of Branches of trees on Roads									
State Plan										
DT 51	Na									
	Voted:	11.80	5,00.00	.00	5,11.80	5,11.26	1,12.34	1,12.88	3,98.92	22.05
SB 90	Soil Conservation on Water-shed basis for training, afforestation of special sites									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	13,35.73	6.20	70.47	13,29.53	5.03
SB 91	Afforestation of Special sites, for Desert Control									
State Plan										







Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 66	Scheme for Conservation and Development of Indigenous Cattle and Murrah development									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	4,38.05	16.65	2,78.60	4,21.40	39.80
SB 67	Scheme for Implementation of National Livestock Mission									
Share Central Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 69	Scheme for the Establishment of Gou Seva Ayog									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 70	Scheme for Establishment of Hi-tech Dairy units									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	4,73.83	3,82.28	14,08.45	91.55	93.90



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	17.83	1.68	33.85	16.15	67.71
SB 97	Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.									
State Plan										
DT 51	Na									
	Voted:	1,91.00	.00	.00	1,91.00	95.98	15.52	1,10.54	80.46	57.88
Total(Min):	Voted:	2,41.00	.00	.00	2,41.00	1,13.81	17.21	1,44.40	96.60	59.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Sheep and Wool Development									
SB 87	Scheme for Establishment of Goat and Sheep Unit									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,18.01	8.81	40.79	3,09.21	11.66
SB 94	Establishment of Sheep,Goat Breeding Farm and Wool Grading Centre									
State Plan										
DT 51	Na									
	Voted:	7,45.00	.00	.00	7,45.00	4,37.77	51.73	3,58.96	3,86.04	48.18
Total(Min):	Voted:	10,95.00	.00	.00	10,95.00	7,55.79	60.54	3,99.75	6,95.25	36.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Piggery Development									
SB 97	Establishment of Pig Breeding									
State Plan										
DT 51	Na									
	Voted:	1,85.00	.00	.00	1,85.00	63.33	22.48	1,44.15	40.85	77.92
Total(Min):	Voted:	1,85.00	.00	.00	1,85.00	63.33	22.48	1,44.15	40.85	77.92

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2403	Revenue Animal Husbandry									
MI 106	Charged: Other Live Stock Development	.00	.00	.00	.00	.00	.00	.00		
SB 95	Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level									
State Plan										
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	2,46.21	0.00	3.79	2,46.21	1.52
Total(Min):	Voted: Charged:	2,50.00 .00	.00 .00	.00 .00	2,50.00 .00	2,46.21 .00	.00 .00	3.79 .00	2,46.21 .00	1.52 .00
MI 113	Administrative Investigation and Statistics									
SB 96	Scheme for Sample Survey Estimation of Prod.of Milk, Eggs ,Wool & Meat / Fodder & Grasses/Assesment Dev. Project									
Share Central Plan										
DT 51	Na Voted:	90.00	.00	.00	90.00	58.72	0.00	31.28	58.73	34.75
State Plan										
DT 51	Na Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
SB 97	Scheme for Management of Haryana Veterinary Training Institute									
State Plan										
DT 51	Na Voted:	2,73.00	.00	.00	2,73.00	1,61.37	23.83	1,35.46	1,37.54	49.62
Total(Min):	Voted: Charged:	4,53.00 .00	.00 .00	.00 .00	4,53.00 .00	3,10.10 .00	23.83 .00	1,66.73 .00	2,86.27 .00	36.81 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 87	White Revolution									
Full Central Plan										















Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	NA									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	NA									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97	Protection of Forests									
State Plan										
DT 51	Na									
	Voted:	1,13.53	.00	.00	1,13.53	48.44	0.13	65.23	48.30	57.45
SB 98	Rehabilitation of Degraded Forests									
State Plan										
DT 51	Na									
	Voted:	22,82.75	.00	.00	22,82.75	9,99.78	1,44.73	14,27.70	8,55.05	62.54
SB 99	Organisation, improvement and Extention of Forests									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	19,98.09	0.00	1.91	19,98.09	.10
Total(Min):	Voted:	44,16.28	.00	.00	44,16.28	30,66.30	1,44.86	14,94.84	29,21.44	33.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Social and Farm Forestry									
SB 64	National Afforestation Programme (National Mission for a green India)									
Share Central Plan										
DT 51	Na									
	Voted:	.60	.00	.00	.60	-9,54.66	0.00	9,55.26	-9,54.66	15,92,10.16
State Plan										

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of : 12/2022 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	.40	27,30.00	.00	27,30.40	20,93.56	0.00	6,36.84	20,93.56	23.32
SB 68 Revitalization of institutions in Aravali Hills										
State Plan										
DT 51	NA									
	Voted:	13,00.00	.00	.00	13,00.00	11,33.41	24.42	1,91.01	11,08.99	14.69
SB 71 Herbal Nature Park										
State Plan										
DT 51	Na									
	Voted:	10,00.00	5,00.00	.00	15,00.00	13,27.36	28.80	2,01.44	12,98.56	13.43
SB 74 Integrated Forest Protection										
Share Central Plan										
DT 51	Na									
	Voted:	1,02.00	.00	.00	1,02.00	1,02.00	0.00	0.00	1,02.00	.00
State Plan										
DT 51	Na									
	Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 78 Development of Agro Forestry Clonal and Non Clonal -										
State Plan										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	41,73.30	4,58.68	62,85.38	37,14.62	62.85
SB 87 Decentralised People Nusery-										
State Plan										



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	7.98	7.98	-7.98	.00	
SB 88	Afforestation Waste land and Agro Forestry Project									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	23,48.75	4,82.62	36,33.88	18,66.12	66.07
SB 90	Green Belts in urban Areas									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	4,88.28	36.15	2,47.87	4,52.13	35.41
SB 94	Survey Demarcation and Settlement of Forest area									
State Plan										
DT 51	Na									
	Voted:	96.05	.00	.00	96.05	74.03	0.52	22.53	73.52	23.46
SB 97	Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)									
State Plan										
DT 51	Na									
	Voted:	7,40.45	.00	.00	7,40.45	5,30.57	20.04	2,29.92	5,10.53	31.05
SB 99	Sowing and Plantations									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	1,95,27.50	32,30.00	.00	2,27,57.50	1,14,04.60	10,59.21	1,24,12.10	1,03,45.40	54.54



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 91	Strengthening, Expansion and Improvement of Sancturries									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	14.50	14.50	5.50	72.50
SB 93	Wild life Protection in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	8,50.00	.00	.00	8,50.00	5,20.54	54.19	3,83.66	4,66.34	45.14
SB 94	Development of Chaubishi Ka Chabootra at Meham									
State Plan										
DT 51	Na									
	Voted:	20.10	.00	.00	20.10	5.02	0.00	15.08	5.02	75.04
SB 95	Protection of Wild Life in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	1,36.97	.00	.00	1,36.97	88.29	7.42	56.10	80.87	40.96





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2415	Agricultural Research and Education									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99	Normal Plan									
	Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min):	Voted:	2.00	.00	.00	2.00	-1,42,86.25	.00	1,42,88.25	-1,42,86.25	71,44,12.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2435	Other Agricultural Programmes									
SM 01	Marketing and quality control									
MI 101	Marketing facilities									
SB 99	Development and grading of Agriculture produce									
State Plan										
DT 98	Establishment Expenses									
	Voted:	2,23.75	.00	.00	2,23.75	1,07.78	14.32	1,30.30	93.45	58.23
Total(Min):	Voted:	2,23.75	.00	.00	2,23.75	1,07.78	14.32	1,30.30	93.45	58.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,23.75	.00	.00	2,23.75	1,07.78	14.32	1,30.30	93.45	58.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,23.75	.00	.00	2,23.75	1,07.78	14.32	1,30.30	93.45	58.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2853	Non ferrous Mining and metallurgical Industries									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	12,69.81	.00	.00	12,69.81	6,51.58	74.42	6,92.65	5,77.16	54.55
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	22,58.90	.00	.00	22,58.90	13,44.66	1,46.38	10,60.62	11,98.28	46.95
Total(Min):	Voted:	35,28.71	.00	.00	35,28.71	19,96.23	2,20.80	17,53.27	17,75.44	49.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,84.38	0.80	5,86.42	1,17,83.58	4.74
Total(Min):	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,84.38	.80	5,86.42	1,17,83.58	4.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/ From Reserve Fund/Deposit Account									
SB 98	TRANSFER TO DISTRICT MINERAL FOUNDATION FUND									
State Plan										
DT 51	NA									
	Voted:	34,67.50	.00	.00	34,67.50	20,13.37	0.00	14,54.13	20,13.37	41.94
SB 99	Transfer to Restoration and Rehabilitation Fund									
State Plan										







Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 3435 Ecology and Environment									
State Plan									
DT 51 NA									
Voted:	56.50	.00	.00	56.50	51.72	5.79	10.57	45.93	18.71
Total(Min):	Voted: 56.50	.00	.00	56.50	51.66	5.79	10.64	45.86	18.83
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies									
SB 99 Appellate Authority									
State Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: .01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 22,69.26	.00	.00	22,69.26	18,03.51	52.59	5,18.33	17,50.93	22.84
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 22,69.26	.00	.00	22,69.26	18,03.51	52.59	5,18.33	17,50.93	22.84
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted: 54,53,59.50	37,30.00	.00	54,90,89.50	28,72,42.60	2,49,77.91	28,68,24.77	26,22,64.73	52.24
	Charged: 1,58.00	.00	.00	1,58.00	1,25.07	25.75	58.67	99.33	37.13
Capital									
MH 4401 Capital Outlay on Crop Husbandry									
MI 113 Agricultural Engineering									
SB 97 Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	3,36.86	0.00	6,63.14	3,36.86	66.31
Total(Min):	Voted: 10,00.00	.00	.00	10,00.00	3,36.86	.00	6,63.14	3,36.86	66.31
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Investment in Public Sector and other Undertaking									
SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonapat									
State Plan									



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6403	Loans for Animal Husbandry									
SB 98	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science Hisar NABARD									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science Hisar (STATE)									
State Plan										
DT 51	NA									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,50,40.00	37,00.00	66,60.00	1,13,40.00	37.00
Total(Min):	Voted:	2,80,00.00	.00	.00	2,80,00.00	2,50,40.00	37,00.00	66,60.00	2,13,40.00	23.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,80,00.00	.00	.00	2,80,00.00	2,50,40.00	37,00.00	66,60.00	2,13,40.00	23.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416	Loans to Agricultural Financial Institutions									
MI 190	Investments in Public Sector and other undertakings									
SB 99	Financial Assistance to the Haryana Agricultural University Hisar									
State Plan										
DT 51	NA									
	Voted:	6,96,87.00	.00	.00	6,96,87.00	4,99,42.35	1,16,14.50	3,13,59.15	3,83,27.85	45.00
Total(Min):	Voted:	6,96,87.00	.00	.00	6,96,87.00	4,99,42.35	1,16,14.50	3,13,59.15	3,83,27.85	45.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,96,87.00	.00	.00	6,96,87.00	4,99,42.35	1,16,14.50	3,13,59.15	3,83,27.85	45.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	12,56,88.00	.00	.00	12,56,88.00	10,17,57.09	1,53,79.03	3,93,09.94	8,63,78.06	31.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	67,10,47.50	37,30.00	.00	67,47,77.50	38,89,99.69	4,03,56.94	32,61,34.72	34,86,42.78	48.33
	Charged:	1,58.00	.00	.00	1,58.00	1,25.07	25.75	58.67	99.33	37.13

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
SM 01	Food									
MI 001	Direction and Administration									
SB 91	Revamping of End to End Computerisation of TPDS Operation									
Share Central Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,11.62	0.00	38.38	7,11.62	5.12
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	3,87.93	0.00	3,62.07	3,87.93	48.28
SB 93	Antodaya Aahar yojana									
State Plan										
DT 51	NA									
	Voted:	3,42,30.00	.00	.00	3,42,30.00	2,02,17.51	0.00	1,40,12.49	2,02,17.51	40.94
SB 94	Public Distribution Scheme									
State Plan										
DT 99	Information & Technology									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96	District Forums									
State Plan										
DT 51	Na									
	Voted:	24,92.00	.00	.00	24,92.00	8,38.38	2,53.86	19,07.48	5,84.52	76.54
SB 97	State Commission									
State Plan										

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	3,79.10	.00	.00	3,79.10	1,46.20	27.90	2,60.80	1,18.30	68.79
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	3,10,89.50	.00	.00	3,10,89.50	1,88,43.05	8,20.97	1,30,67.42	1,80,22.08	42.03
	Charged:	25.00	.00	.00	25.00	21.33	1.21	4.88	20.12	19.52
SB 99	Directorate Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	20,50.30	.00	.00	20,50.30	8,54.69	2,43.90	14,39.51	6,10.79	70.21
Total(Min):	Voted:	7,29,40.90	.00	.00	7,29,40.90	4,31,99.39	13,46.63	3,10,88.14	4,18,52.76	42.62
	Charged:	25.00	.00	.00	25.00	21.33	1.21	4.88	20.12	19.52
Total(SM):	Voted:	7,29,40.90	.00	.00	7,29,40.90	4,31,99.39	13,46.63	3,10,88.14	4,18,52.76	42.62
	Charged:	25.00	.00	.00	25.00	21.33	1.21	4.88	20.12	.01
Total(Mjr):	Voted:	7,29,40.90	.00	.00	7,29,40.90	4,31,99.39	13,46.63	3,10,88.14	4,18,52.76	42.62
	Charged:	25.00	.00	.00	25.00	21.33	1.21	4.88	20.12	19.52
MH 2425	Co-operation									
MI 001	Direction and Administration									
SB 98	Scheme for strengthening of field office in RCS, Haryana									
State Plan										
DT 51	Na									
	Voted:	77,40.00	.00	.00	77,40.00	38,28.13	5,61.82	44,73.69	32,66.31	57.80
	Charged:	6.00	.00	.00	6.00	6.00	0.00	.00	6.00	.00
SB 99	Scheme for the establishment of headquarter staff in RCS, Office, Haryana									
State Plan										
DT 51	Na									
	Voted:	13,74.50	.00	.00	13,74.50	7,87.00	73.18	6,60.68	7,13.82	48.07







Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	41,00.00	.00	.00	41,00.00	19,40.09	0.00	21,59.91	19,40.09	52.68
SB 78 Assistance to HSCARDB										
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	22,00.00	0.00	18,00.00	22,00.00	45.00
SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	5,38,87.85	.00	7,38,87.85	5,38,87.85	0.00	2,00,00.00	5,38,87.85	27.07
SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding										
State Plan										
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	1,64,89.28	0.00	1,35,10.72	1,64,89.28	45.04
SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 94 Assistance to Women Cooperatives										
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	3.00	0.00	2.00	3.00	40.00
SB 97 Integrated Co-operative Development Project										



Report on Expenditure of Grant No.-  
For The Month Of : 12/2022 ( N )  
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	1,36,40.00	.00	.00	1,36,40.00	1,32,13.55	1,46.25	5,72.70	1,30,67.30	4.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Cooperative Education									
SB 98 Member, Education and Leadership										
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	1,65.00	75.00	2,10.00	90.00	70.00
SB 99 Education										
State Plan										
DT 51	Na									
	Voted:	55.50	.00	.00	55.50	14.92	1.54	42.12	13.38	75.89
Total(Min):	Voted:	3,55.50	.00	.00	3,55.50	1,79.92	76.54	2,52.12	1,03.38	70.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies										
State Plan										
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies										
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	17.60	0.79	13.19	16.81	43.96
Total(Min):	Voted:	30.80	.00	.00	30.80	18.40	.79	13.19	17.61	42.82





Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
SM 01	Food									
MI 101	Procurement and Supply									
SB 89	Procurement of Bajra									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	1,01,76.64	0.00	3,98,23.36	1,01,76.64	79.65
SB 97	Interest on Capital									
State Plan										
DT 51	Na									
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost Chargeable									
State Plan										
DT 51	Na									
	Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State Plan										
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	51,06,04.94	3,25,14.90	97,19,09.97	47,80,90.03	67.03
Total(Min):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	64,47,81.57	3,25,14.90	1,01,17,33.33	61,22,66.67	62.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	64,47,81.57	3,25,14.90	1,01,17,33.33	61,22,66.67	62.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing									
MI 101	Rural Godown programmes									
SB 99	Construction of Godowns									
State Plan										









Report on Expenditure of Grant No.-  
For The Month Of : 12/2022 ( N )  
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Total(Grant):	Voted:	1,80,02,75.30	5,38,87.85	.00	1,85,41,63.15	78,94,03.76	3,51,41.17	1,10,02,88.69	75,38,74.46	59.34
	Charged:	31.00	.00	.00	31.00	27.33	1.21	4.88	26.12	15.74



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	37,33,70.00	.00	.00	37,33,70.00	2,79,81.39	25,11,20.45	12,22,49.55	67.26	
SB 95	Expansion of Facilities Classes VI-VIII (Full time)									
State Plan										
DT 51	Na									
	Voted:	1,38,00.00	.00	.00	1,38,00.00	1,20,37.43	35,14.52	52,77.10	85,22.90	38.24
SB 97	Expansion of facilities classes 1-V (Full time)									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,90.50	12.89	22.39	9,77.61	2.24
SB 98	Middle Education Classes VI to VIII									
State Plan										
DT 98	Establishment Expenses									
	Voted:	36,61,26.00	.00	.00	36,61,26.00	2,52,10.63	22,79,91.20	13,81,34.80	62.27	
Total(Min):	Voted:	75,44,96.00	.00	.00	75,44,96.00	32,68,03.82	5,67,19.42	48,44,11.13	27,00,84.87	64.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Non Government Primary Schools									
SB 92	Grant in aid to non Government Primary Schools (Salary Grant)									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,10.71	2.10	41.40	1,08.60	27.60
SB 93	Introduction of pension for Non Govt. aided Primary Schools									
State Plan										





Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	.00	.00	2,00,03.15	-49,29.53	4.00	2,49,36.68	-49,33.53	1,24.66
Total(Min):	Voted:	3,20,70.00	.00	.00	3,20,70.00	71,37.32	4.00	2,49,36.68	71,33.32	77.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	27,10.05	0.00	1,32,89.95	27,10.05	83.06
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	-30,37.04	0.00	95,37.04	-30,37.04	1,46.72
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted:	2,27,50.00	.00	.00	2,27,50.00	-76.99	.00	2,28,26.99	-76.99	1,00.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	-27.52	29.42	56.95	-56.94	56,94,92.90
Total(Min):	Voted:	.01	.00	.00	.01	-27.52	29.42	56.95	-56.94	56,94,92.90

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes(Component Plan)	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State Plan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	-17,65.83	0.00	42,97.83	-17,65.83	1,69.74
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00		0.00	0.00	87,00.00	.00
State Plan										
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00		58,22.73	93,83.08	-35,83.08	1,61.78
Total(Min):	Voted: Charged:	2,08,30.00 .00	.00 .00	.00 .00	2,08,30.00 .00	1,29,71.82 .00	58,22.73 .00	1,36,80.91 .00	71,49.09 .00	65.68 .00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students Voted:	4,00.00	.00	.00	4,00.00	1,15.74	19.62	3,03.88	96.12	75.97
DT 98	Sugam Shiksha-Providing of Teachers to all Schools Voted:	10,00.00	.00	.00	10,00.00	2,84.24	16.17	7,31.93	2,68.07	73.19







Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	NA									
	Voted:	1,36.20	.00	.00	1,36.20	12.45	14.65	1,21.55	10.76	
State Plan										
DT 51	NA									
	Voted:	90.80	.00	.00	90.80	0.00	1,11.00	-20.20	1,22.25	
SB 92	Setting up of District Institute of Education and Training (DIETs)									
Share Central Plan										
DT 51	NA									
	Voted:	53,32.70	.00	.00	53,32.70	9,15.38	9,46.22	43,86.48	17.74	
State Plan										
DT 51	NA									
	Voted:	34,08.30	.00	.00	34,08.30	0.00	42,78.40	-8,70.10	1,25.53	
SB 98	Junior Basic Training Institutions									
State Plan										
DT 51	Na									
	Voted:	5,93.00	.00	.00	5,93.00	-18,34.94	4,54.70	28,82.64	-22,89.64	4,86.11
Total(Min):	Voted:	96,26.00	.00	.00	96,26.00	27,75.82	13,82.54	82,65.41	13,60.59	85.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 79	Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools									
State Plan										
DT 51	NA									
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	4,77.00	.00	
SB 80	Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani									
State Plan										



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,36.41	0.00	23.59	1,36.41	14.75
Total(Min):	Voted:	3,78,49.00	2,73,00.00	.00	6,51,49.00	-1,49,02.09	44,74.84	8,45,25.93	-1,93,76.93	1,29.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

Report on Expenditure of Grant No.-

12

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 12/2022 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 109	Government Secondary Schools							
SB 83	Continuous and Comprehensive Evaluation							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	77.53	8.35	4,30.82
								69.18
								86.16
SB 85	Opening of Model School in Educationally Backward Blocks							
State Plan								
DT 51	NA							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	4.41	0.00	99,95.59
								4.41
								99.96
SB 86	Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)							
Share Central Plan								
DT 51	NA							
	Voted:	1,62,40.00	.00	.00	1,62,40.00	0.00	0.00	1,62,40.00
								.00
State Plan								
DT 51	NA							
	Voted:	2,41,60.00	.00	.00	2,41,60.00	1,21,61.22	2,62,27.91	-20,67.91
								1,08.56
SB 99	Teaching Staff including other Establishments							
State Plan								
DT 98	Establishment Expenses							
	Voted:	47,39,32.00	.00	.00	47,39,32.00	3,60,52.67	32,46,44.74	14,92,87.26
								68.50
Total(Min):	Voted:	52,48,32.00	.00	.00	52,48,32.00	21,17,22.19	4,82,22.24	36,12,99.06
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 110	Assistance to Non-Governments Secondary Schools							
SB 95	Grant-in-aid to Gurukuls / Sanskrit Pathshala							



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	7,95.08	0.00	17,04.92	7,95.08	68.20
SB 99	Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,55.19	1.80	2,46.61	3,53.39	41.10
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	41,50.27	1.80	68,51.53	41,48.47	62.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan									
SB 98	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41		0.00	0.00	53,54.41	.00
State Plan										
DT 51	Na									
	Voted:	35,69.61	.00	.00	35,69.61		32,52.24	55,21.83	-19,52.22	1,54.69
Total(Min):	Voted:	89,24.02	.00	.00	89,24.02	66,54.44	32,52.24	55,21.83	34,02.19	61.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97	Swaran Jayanti Programme									
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	.00	3,00.00	92.39	10.82	2,18.43	81.57	72.81
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	.00	20,00.00	14,57.26	15.82	5,58.56	14,41.44	27.93



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	.00	10,00.00	4,25.27	0.73	5,75.46	4,24.54	57.55
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	5,58.21	74.03	2,15.82	4,84.18	30.83
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	40,01.00	.00	.00	40,01.00	25,34.13	1,01.40	15,68.27	24,32.73	39.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	67,00,22.02	2,73,00.00	.00	69,73,22.02	26,21,87.53	6,00,03.35	49,51,37.78	20,21,84.24	71.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Administrative Staff Establishment (Field Staff)									
	Voted:	1,38,30.00	.00	.00	1,38,30.00	61,44.71	11,19.87	88,05.17	50,24.83	63.67
DT 99	Headquarter Staff Establishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	23,62.07	2,60.30	25,55.23	21,01.77	54.87



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
State Plan										
DT 51	NA									
	Voted:	.01	1,71,00.00	.00	1,71,00.01	91,50.01	0.00	79,50.00	91,50.01	46.49
SB 93 Ch.Devi Lal University, Sirsa										
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-18,00.00	36,00,00,00.00
SB 96 Assistance to M.D.U.Rohtak										
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 97 Development of Kurukshetra University, Kurukshetra										
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98 Assistance to M.D.University, Rohtak										
State Plan										
DT 51	Na									
	Voted:	.01	1,47,00.00	.00	1,47,00.01	55,25.01	0.00	91,75.00	55,25.01	62.41
SB 99 Assistance to Kurukshetra University										
State Plan										
DT 51	Na									
	Voted:	.01	2,76,80.00	.00	2,76,80.01	1,37,60.01	0.00	1,39,20.00	1,37,60.01	50.29
Total(Min):	Voted:	.08	5,94,80.00	.00	5,94,80.08	2,01,55.08	.00	3,93,25.00	2,01,55.08	66.11

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 103	Charged: Government Colleges and Institutes	.00	.00	.00	.00	.00	.00	.00		
SB 97	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									
Share Central Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98	Government Colleges									
State Plan										
DT 51	Na Voted:	4,65,50.00	1,47,75.00	.00	6,13,25.00	3,59,44.87	39,80.17	2,93,60.30	3,19,64.70	47.88
SB 99	Institutes									
State Plan										
DT 51	Na Voted:	4,54,70.00	.00	.00	4,54,70.00	1,86,41.52	46,33.10	3,14,61.59	1,40,08.41	69.19
Total(Min):	Voted: Charged:	9,44,20.00 .00	1,47,75.00 .00	.00 .00	10,91,95.00 .00	5,69,86.39 .00	86,13.28 .00	6,08,21.89 .00	4,83,73.11 .00	55.70 .00
MI 104	Assistance to Non-Government Colleges and Institutes									
SB 98	Introduction of pension scheme for Non-Govt. aided colleges									
State Plan										
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	11,19.44	0.00	2,38,80.56	11,19.44	95.52
SB 99	Grant-in-aid to Non-Government Colleges									



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	25.54	0.31	4.77	25.23	15.89
SB 99 Setting up of Women cell at College Level & Directorate Level										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	81.38	16.12	34.73	65.27	34.73
Total(Min):	Voted:	5,81.00	.00	.00	5,81.00	4,35.73	71.81	2,17.08	3,63.92	37.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 98 Scholarships (Colleges)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	45.50	0.00	1,04.50	45.50	69.67
SB 99 Scholarships in Arts Colleges										
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted:	1,90.00	.00	.00	1,90.00	85.50	.00	1,04.50	85.50	55.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99 Establishment of Gurugram University, Gurugram										
State Plan										
DT 51	NA									
	Voted:	.01	1,26,20.00	.00	1,26,20.01	72,50.01	0.00	53,70.00	72,50.01	42.55
Total(Min):	Voted:	.01	1,26,20.00	.00	1,26,20.01	72,50.01	.00	53,70.00	72,50.01	42.55











Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	3,88.35	43.92	3,55.57	3,44.43	50.80
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	1,20.17	0.00	5,79.83	1,20.18	82.83
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	2,25.00	0.00	7,75.00	2,25.00	77.50
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	3,89.03	45.85	5,56.82	3,43.18	61.87
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	1,96.49	27.32	1,80.83	1,69.17	51.67
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	3,00.00	60.00	.00	3,60.00	1,30.18	40.65	2,70.48	89.52	75.13
Total(Min):	Voted:	39,50.00	60.00	.00	40,10.00	14,49.22	1,57.74	27,18.52	12,91.48	67.79

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	96.70	0.00	3.30	96.70	3.30
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	96.70 .00	.00 .00	3.30 .00	96.70 .00	3.30 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	26.23	0.00	3.77	26.23	12.56
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	.52	0.00	49.48	.52	98.96
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	.00 .00	1,80.00 .00	1,26.75 .00	.00 .00	53.25 .00	1,26.75 .00	29.58 .00
Total(Mjr):	Voted: Charged:	4,00,58.54 .00	1,00,60.00 .00	.00 .00	5,01,18.54 .00	1,81,62.03 .00	18,08.30 .00	3,37,64.81 .00	1,63,53.72 .00	67.37 .00
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	17.18	0.00	2.82	17.18	14.10
SB 69	Rajiv Gandhi National Creche Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	17,90.78	0.00	9.22	17,90.78	.51
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	4,61.22	0.00	7,38.78	4,61.22	61.56
SB 70	Scheme for Beti Bachao Beti Padoo									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	31.25	0.00	93.75	31.25	75.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	.00	44,00.00	40,99.52	0.00	3,00.48	40,99.52	6.83



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	1,83.00	.00	.00	1,83.00	1,51.88	22.84	53.97	1,29.03	29.49
SB 80 Improving Infants and Young Child Feeding										
State Plan										
DT 51	Na									
	Voted:	16.00	.00	.00	16.00	16.00	0.99	0.99	15.01	6.19
SB 88 Setting up of Anganwadi Training Centres (UDISHA Project)										
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 92 Integrated Child Development Services Schemes(WCD)										
Share Central Plan										
DT 51	Na									
	Voted:	1,40,91.05	.00	.00	1,40,91.05	77,13.80	0.00	63,77.25	77,13.80	45.26
State Plan										
DT 51	Na									
	Voted:	6,24,28.95	.00	.00	6,24,28.95	2,39,35.85	40,33.29	4,25,26.38	1,99,02.57	68.12
SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes										
State Plan										
DT 95	State Orphanage									
	Voted:	30.00	.00	.00	30.00	.00	0.00	30.00	.00	1,00.00



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 96	S.O.S. Children Village									
	Voted:	35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00
DT 98	Welfare of Destitute Children in need of care and protection									
	Voted:	47.00	.00	.00	47.00	31.38	0.12	15.73	31.27	33.47
Total(Min):	Voted:	10,31,88.00	.00	.00	10,31,88.00	6,55,43.27	44,80.95	5,69,51.78	4,62,36.22	55.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 65	Protection Houses (Surksha Greh) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State Plan										
DT 51	NA									
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 67	Swadhar Grah Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 73	Relief & Rehabilitation of Women Acid Victims									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 74	Mahila Shakti Kendra									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	-15.18	0.00	2,15.18	-15.18	1,07.59
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,33.28	11.07	1,27.79	1,22.21	51.12
SB 79	Gender Sensitization									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	38,91.52	0.40	1,08.88	38,91.12	2.72
SB 87	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)									
State Plan										
DT 99	GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G									
	Voted:	25,00.00	.00	.00	25,00.00	7,61.46	0.00	17,38.54	7,61.46	69.54
Total(Min):	Voted:	72,84.00	.00	.00	72,84.00	51,04.48	11.46	21,90.98	50,93.02	30.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Constitution of Board of Control under Orphanage Charitable Homes Act-1960									
State Plan										







Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2236	Nutrition									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,87,16.75	0.00	12,83.25	1,87,16.75	6.42
SB 88 Pradhan Mantri Matru Vandana Yojana (PMMVY)										
Share Central Plan										
DT 51	NA									
	Voted:	29,17.00	.00	.00	29,17.00	29,15.13	0.00	1.87	29,15.13	.06
State Plan										
DT 51	NA									
	Voted:	20,83.00	.00	.00	20,83.00	12,83.44	0.00	7,99.56	12,83.44	38.38
SB 89 Scheme for Adolescent Girls										
Share Central Plan										
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan										
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 95 Supplementary Nutrition Programme										
Share Central Plan										
DT 51	Na									
	Voted:	62,33.50	.00	.00	62,33.50	55,97.02	2,00.25	8,36.73	53,96.77	13.42
State Plan										
DT 51	Na									
	Voted:	57,66.50	.00	.00	57,66.50	22,79.12	33,09.26	67,96.64	-10,30.14	1,17.86
SB 97 Panjiri Plant Gharaunda										







Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	19.20	0.00	19,80.80	19.20	99.04
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	19.20	.00	19,80.80	19.20	99.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Secondary Education									
SB 96 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97 Construction of Senior Secondary and High Schools Building under NABARD										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 99 Secondary School Buildings										
State Plan										
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00		19.24	1,61,46.28	-11,46.28	1,07.64
Total(Min):	Voted:	3,50,00.00	.00	.00	3,50,00.00	1,88,53.72	19.24	1,61,46.28	1,88,53.72	46.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 203	University and Higher Education									
SB 99 College Buildings										
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		4,11.55	47,41.97	1,22,58.03	27.89
Total(Min):	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,26,67.95	4,11.55	47,41.97	1,22,58.03	27.89

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(SM):	Voted:	5,40,00.00	.00	.00	5,40,00.00	3,15,40.87	4,30.79	2,28,69.05	3,11,30.95	42.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Technical Education									
MI 104	Polytechnics									
SB 99	Polytechnics Buildings									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	40.15	9,42.90	5,57.10	62.86	
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	2,79.40	40.15	9,42.90	5,57.10	62.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction of Hostels for Scheduled Castes Students in Polytechnics									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	16,00.00	.00	.00	16,00.00	7,77.17	40.15	9,42.90	6,57.10	58.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,56,00.00	.00	.00	5,56,00.00	4,28,51.80	4,70.94	2,38,11.96	3,17,88.04	42.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 102	Child Welfare									
SB 97	Implementation of J. J. Act									
State Plan										
DT 99	Remand/Observation Home									
	Voted:	50,00.00	.00	.00	50,00.00	49,95.35	0.00	4.65	49,95.35	.09
SB 99	Construction of Anganwadi Centres									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4235	Capital Outlay on Social Security and Welfare									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution									
	Voted:	50,00.00	.00	.00	50,00.00	49,70.10	0.00	29.90	49,70.10	.60
DT 99	NABARD Contribution									
	Voted:	20,00.00	.00	.00	20,00.00	18,68.20	0.00	1,31.80	18,68.20	6.59
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,28,33.65	.00	1,66.35	1,28,33.65	1.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 95	Construction of Protection Houses (Surksha Grah) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows									
State Plan										
DT 51	Building									
	Voted:	6,86.00	.00	.00	6,86.00	-27,13.35	0.00	33,99.35	-27,13.35	4,95.53
Total(Min):	Voted:	11,86.00	.00	.00	11,86.00	-22,13.35	.00	33,99.35	-22,13.35	2,86.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction of Anganwari Centre									



Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of : 12/2022 ( N )

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 Revenue							
Sports and Youth Services							
MI 001 Direction and Administration							
SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai							
State Plan							
DT 51 Na							
Voted:	27,53.00	.00	.00	27,53.00	11,56.48	2,49.61	18,46.13
SB 98 Establishment of Sports Coaching Camps							
State Plan							
DT 51 Na							
Voted:	24,09.00	.00	.00	24,09.00	8,05.11	1,86.83	17,90.72
SB 99 Appointment of Essential Staff for Sports Directorate							
State Plan							
DT 51 Na							
Voted:	9,10.00	.00	.00	9,10.00	3,51.37	58.22	6,16.85
Total(Min):	Voted: 60,72.00	.00	.00	60,72.00	23,12.96	4,94.66	42,53.70
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 102 Youth Welfare Programmes for Students							
SB 88 NSS Development Scheme							
State Plan							
DT 51 NA							
Voted:	2,00.00	.00	.00	2,00.00	26.76	0.00	1,73.24
SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC							
State Plan							
DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat)							
Voted:	60.00	.00	.00	60.00	36.72	2.49	25.78
SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar							











Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	8,87.00	.00	.00	8,87.00	8,01.21	6.85	92.64	7,94.36	10.44
SB 94 Setting up of State Archaeological Museum										
State Plan										
DT 51	Na									
	Voted:	12.30	.00	.00	12.30	12.30	0.00	0.00	12.30	.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	14.30	0.80	6.50	13.50	32.48
SB 96 Protection / Preservation Development of Ancient Monuments Sites										
State Plan										
DT 51	Na									
	Voted:	13,37.00	.00	.00	13,37.00	11,53.23	14.15	1,97.93	11,39.07	14.80
SB 98 Archaeological Excavation Exploration programme										
State Plan										
DT 51	Na									
	Voted:	72.00	.00	.00	72.00	63.04	0.00	8.96	63.04	12.44
SB 99 Direction Admn.										
State Plan										
DT 51	Na									
	Voted:	3,71.01	.00	.00	3,71.01	2,35.48	38.69	1,74.21	1,96.80	46.96
Total(Min):	Voted:	26,99.31	.00	.00	26,99.31	22,79.56	60.48	4,80.23	22,19.08	17.79



















Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	20,96.35	4,52.67	47,42.82	16,43.68	74.26
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	2,71.59	3,61.24	38,66.15	-89.65	1,02.37
	Charged:	20.00	.00	.00	20.00	19.50	1.00	1.50	18.50	7.50
Total(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	23,68.95	8,13.91	86,08.97	15,55.04	84.70
	Charged:	20.00	.00	.00	20.00	19.50	1.00	1.50	18.50	7.50
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	53,62.00	.00	3,61,83.00	1,69,03.41	38,69.15	2,31,48.74	1,30,34.26	63.98

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	2,77.95	55.20	5,45.25	2,22.75	71.00
Total(Min):	Voted:	3,15,89.00	53,62.00	.00	3,69,51.00	1,71,81.36	39,24.34	2,36,93.99	1,32,57.01	64.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	19,19.50	0.00	15,70.50	19,19.50	45.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	27,50.00	12,50.00	35,00.00	15,00.00	70.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	27,50.00	27,50.00	50,00.00	.00	1,00.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
State Plan										
DT 51	NA									
	Voted:	1.00	10,00.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	1,30,70.87	27,89.89	2,77,19.01	1,02,80.99	72.94











Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	6,77.73	6,77.73	13,22.28	33.89
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,65,00.00	.00	.00	1,65,00.00	78,85.73	16,11.81	1,02,26.08	62,73.92	61.98
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	2,57.83	61.23	3,03.40	1,96.60	60.68
SB 94	Grant-in-aid to various Institutions/Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	4,40.22	0.00	3,59.78	4,40.23	44.97
Total(Min):	Voted:	2,28,00.00	.00	.00	2,28,00.00	1,35,83.78	23,50.76	1,15,66.97	1,12,33.03	50.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	3,74.10	.00	.00	3,74.10	2,02.26	29.32	2,01.15	1,72.95	53.77



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	29,11.83	2,54.65	23,42.82	26,57.18	46.86
SB 71	Establishment of Nursing School/College.MPHW Male									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	13,96.96	88.43	6,91.48	13,08.52	34.57
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	University of Health Sciences, Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	-2,99.00	0.00	3,00.00	-2,99.00	3,00,00.00
SB 76	Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan										
DT 95	Government Medical College Chhainsa(Faridabad)									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
	Voted:	17,00.00	.00	.00	17,00.00	7,51.87	1,95.72	11,43.84	5,56.16	67.28
DT 97	Pt B D Sharma University of Health Sciences, Rohtak									
	Voted:	38,00.00	.00	.00	38,00.00	15,20.00	0.00	22,80.00	15,20.00	60.00



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	7,30,00.00	.00	.00	7,30,00.00	2,92,00.00	0.00	4,38,00.00	2,92,00.00	60.00
SB 94	Maharaja Agarsen Institute of Medical Research and Education, Agroha									
State Plan										
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	37,50.00	0.00	87,50.00	37,50.00	70.00
Total(Min):	Voted:	15,49,01.01	1,00.00	.00	15,50,01.01	6,98,28.42	38,76.98	8,90,49.57	6,59,51.44	57.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,00.00	1,80.00	2,80.00	7,20.00	28.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	9,00.00	1,80.00	2,80.00	7,20.00	28.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,73,29.22	1,00.00	.00	15,74,29.22	7,05,54.02	42,18.59	9,10,93.79	6,63,35.43	57.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Public Health									
MI 101	Prevention and Control of diseases									
SB 86	National Goitre Control Programme									
Full Central Plan										
DT 51	Na									
	Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99	Malaria									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	2,88,72.35	.00	.00	2,88,72.35	94,36.63	24,42.72	2,18,78.45	69,93.90	75.78
Total(Min):	Voted:	2,88,73.70	.00	.00	2,88,73.70	94,37.98	24,42.72	2,18,78.45	69,95.25	75.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51	Na									
	Voted:	9,37.00	.00	.00	9,37.00	3,44.86	1,11.74	7,03.88	2,33.12	75.12
Total(Min):	Voted:	9,37.00	.00	.00	9,37.00	3,44.86	1,11.74	7,03.88	2,33.12	75.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,05.50	.00	.00	7,05.50	2,51.86	68.91	5,22.55	1,82.95	74.07
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	3,61.74	98.19	8,41.95	2,63.55	76.16
Total(Min):	Voted:	18,11.01	.00	.00	18,11.01	6,13.61	1,67.10	13,64.50	4,46.51	75.34









Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2211	Family Welfare									
SB 95	M.P.W. Training School(Male), Rohtak									
Full Central Plan										
DT 51	Na									
	Voted:	85.00	.00	.00	85.00	64.33	1.20	21.87	63.13	25.73
SB 96	Promotional Training School for M.P.W.(Female),Bhiwani									
Full Central Plan										
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	66.46	0.37	3.92	66.08	5.59
SB 98	Training of A.N.Ms									
Full Central Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	6,69.85	5.39	35.54	6,64.46	5.08
SB 99	Regional Family Planning Training Centre Rohtak									
Full Central Plan										
DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,04.68	7.79	73.11	96.89	43.01
Total(Min):	Voted:	10,25.00	.00	.00	10,25.00	9,05.32	14.76	1,34.44	8,90.56	13.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Rural Family Welfare Services									
SB 98	Sub Centres									
Full Central Plan										
DT 51	Na									
	Voted:	1,90,00.00	.00	.00	1,90,00.00	80,51.99	16,88.82	1,26,36.83	63,63.17	66.51
Total(Min):	Voted:	1,90,00.00	.00	.00	1,90,00.00	80,51.99	16,88.82	1,26,36.83	63,63.17	66.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Urban Family Welfare Services									



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
Share Central Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00
SB 65	Construction work of Directorate of Medical Education and Research Haryana (Panchkula)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	2,27,74.15	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,00.00	.00	.00	20,00.00	2,62,74.15	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	18,07,28.17	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SB 99	Building Renamed as Infrastructure Administrative Expenses									
State Plan										
DT 51	Na									
	Voted:	3,00,00.00	75,00.00	.00	3,75,00.00		14,76.87	2,30,78.24	1,44,21.76	61.54
Total(Min):	Voted:	3,00,00.00	75,00.00	.00	3,75,00.00	1,58,38.62	14,76.87	2,30,78.24	1,44,21.76	61.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,00,00.00	75,00.00	.00	3,75,00.00	1,58,38.62	14,76.87	2,30,78.24	1,44,21.76	61.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Medical Education Training and Research									
MI 101	Ayurveda									
SB 90	Construction of Buildings under Swaran Jayanti Yojna									



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 83	Construction of Government Medical College Kaithal									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84	Construction of Government Medical College Sirsa									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	Establishment of Government Medical College ,Chhainsa(Faridabad)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,63.35	40.83	77.48	9,22.52	7.75
SB 86	Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)									



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 99	Construction of Building									
	Voted:	1.00	.00	.00	1.00	-1,47,82.24	0.00	1,47,83.24	-1,47,82.24	1,47,83,23.63
SB 93	Construction work of New Government Medical College at Bhiwani									
Share Central Plan										
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	-89,64.44	1,00,35.56	2,50,00.00	-1,90,00.00	4,16.67
SB 94	Construction work of New Government Medical College at Jind									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	-10,18.00	31,98.00	1,42,16.00	-42,16.00	1,42.16
SB 96	Construction of Kalpana Chawla Government Medical College Karnal									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	1.68	1.68	49,98.32	.03
SB 97	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)									
State Plan										
DT 98	Construction of Building (State Contribution)									
	Voted:	50,00.00	.00	.00	50,00.00	49,54.51	0.00	45.49	49,54.51	.91





Report on Expenditure of Grant No.-  
For The Month Of : 12/2022 ( N )  
Government of Haryana

14 HEALTH/DMER/AYUSH/ESI/FDA

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6210	Loans for Medical and Public Health									
Total(Mjr):	Voted:	3,14,97.00	.00	.00	3,14,97.00	.00	.00	3,14,97.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Capital:	Voted:	18,03,29.00	1,55,00.00	.00	19,58,29.00	5,80,87.21	1,47,81.56	10,51,27.70	9,07,01.30	53.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	89,29,31.54	3,84,62.00	.00	93,13,93.54	39,90,62.58	7,00,55.17	55,49,90.47	37,64,03.07	59.59
	Charged:	20.00	.00	.00	20.00	19.50	1.00	1.50	18.50	7.50









Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	2,60.00	.00	.00	2,60.00	2,59.28	31.98	32.70	2,27.30	12.58
Total(Min):	Voted:	38,77.40	.00	.00	38,77.40	27,12.39	1,68.53	13,33.54	25,43.86	34.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	General Labour Welfare									
SB 99 Setting up of Labour Welfare Centre										
State Plan										
DT 51	Na									
	Voted:	1,48.23	.00	.00	1,48.23	1,24.89	4.06	27.40	1,20.83	18.48
Total(Min):	Voted:	1,48.23	.00	.00	1,48.23	1,24.89	4.06	27.40	1,20.83	18.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Rehabilitation of Bonded labour									
SB 99 Rehabilitation of Bonded Labour										
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Improvements in Working Conditions of Child/Women labour									
SB 97 Rehabilitation of Destitute and Migrant Child Labour										
State Plan										
DT 51	NA									
	Voted:	50,34.00	.00	.00	50,34.00	49,49.87	2.99	87.12	49,46.88	1.73









		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 98	Establishment Expenses									
	Voted:	4,27,57.20	.00	.00	4,27,57.20	1,95,37.80	33,26.55	2,65,45.95	1,62,11.25	62.09
Total(Min):	Voted:	5,27,57.21	.00	.00	5,27,57.21	2,57,46.71	33,26.55	3,03,37.05	2,24,20.15	57.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	.00	4,54.00	1,65.05	14.58	3,03.53	1,50.47	66.86

















	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	5,41.81	-5,41.81	.00	
Total(Min):	Voted:	.00	.00	.00	.00	2,22,31.67	.00	5,41.81	-5,41.81	.00
	Charged:	.00	.00	.00	.00	-1.24	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,04,75.35	.00	7,33.00	-7,33.00	.00
	Charged:	.00	.00	.00	.00	-1.24	.00	.00	.00	.00
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00	0.00	14.36	-14.36	.00	
Total(Min):	Voted:	.00	.00	.00	.00	54,91.32	.00	14.36	-14.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	.00	.00	.00	.00	0.00	0.27	-.27	.00	
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	.00	.00	.00	.00	0.00	3.48	-3.48	.00	
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	37,86.74	-37,86.74	.00	
SB 99	District Roads									
State Plan										



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SB 96	Execution									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-0.74	0.00	.00	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-2,10,90.38	.00	.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	-1,98,49.79	.00	.00	.00	
	Charged:	.00	.00	.00	.00	1,83.17	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	-1,93,90.03	.00	.00	.00	
	Charged:	.00	.00	.00	.00	1,83.17	.00	.00	.00	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 001	Direction and Administration									
SB 90	Establishment Antyodaya Bhawan									
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	1,59.18	26.55	2,07.38	1,32.62	60.99
SB 95	Setting up hostel for denotified tribes students at Jind									
State Plan										
DT 51	Na									
	Voted:	42.37	.00	.00	42.37	22.14	5.16	25.39	16.98	59.92
SB 96	Staff for pre-Matric Scholarship to children of those engaged in unclean occupation									
State Plan										
DT 51	Na									
	Voted:	1,19.10	.00	.00	1,19.10	75.63	5.03	48.50	70.60	40.72

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SB 97	Pre-Examination Training Centres for Scheduled Castes Candidates									
State Plan										
DT 51	Na									
	Voted:	1,66.00	.00	.00	1,66.00	98.70	8.58	75.89	90.11	45.72
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	34,82.00	.00	.00	34,82.00	16,60.72	2,70.29	20,91.58	13,90.42	60.07
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	8,34.50	.00	.00	8,34.50	5,03.96	46.64	3,77.18	4,57.32	45.20
Total(Min):	Voted:	49,83.97	.00	.00	49,83.97	25,20.31	3,62.25	28,25.91	21,58.06	56.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Economic Development									
SB 96	Monetary Relief to the Victims of Atrocities									
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	12,00.00	12,00.00	.00	1,00.00
SB 97	Tailoring Training to SC/BC Widow/Destitute Women/Girls									
State Plan										













		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	71,41.11	7,42.52	1,16,01.41	63,98.59	64.45
SB 84 Publicity Scheme										
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	25.00	25.00	.00	1,00.00
SB 87 Debates and Seminars on Removal of untouchability										
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	.00	0.00	10.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	10.00	10.00	.00	1,00.00
SB 88 Encouragement awards to Panchayat for their outstanding work										
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	25.00	25.00	.00	1,00.00
SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna										













		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97	Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	61.80	0.00	8.20	61.80	11.72
SB 99	Home for Aged & Infirms									
State Plan										
DT 51	Na									
	Voted:	38.10	.00	.00	38.10	22.65	1.44	16.88	21.22	44.31
Total(Min):	Voted:	1,49.10	.00	.00	1,49.10	1,24.81	1.44	25.73	1,23.37	17.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Prohibition									
SB 99	National Action Plan for Drug De-addiction and Rehabilitation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 98	G.I.A. to Haryana State Social Welfare Advisory Board									
State Plan										
DT 51	NA									
	Voted:	1,10.00	.00	.00	1,10.00	32.50	0.00	77.50	32.50	70.45
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	37.50	.00	77.50	32.50	70.45







	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 98	Establishment Expenses									
	Voted:	29,75.75	.00	.00	29,75.75	13,64.79	2,30.15	18,41.11	11,34.64	61.87
Total(Min):	Voted:	68,25,97.10	1,50,00.00	.00	69,75,97.10	25,48,68.49	5,58,68.00	49,85,96.61	19,90,00.49	71.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Programmes									
SB 73	Scheme for free Coaching for dependents of ESM and Para Military forces									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	Establishment Expenses (Head Quarter)									
State Plan										
DT 51	NA									
	Voted:	2,85.00	.00	.00	2,85.00	2,54.62	2.87	33.25	2,51.75	11.67
SB 75	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana									
State Plan										
DT 51	NA									
	Voted:	11,15.00	.00	.00	11,15.00	6,77.74	1.00	4,38.26	6,76.75	39.31
SB 76	Provision for Financial Assistance to War Widows of Defence Forces Personnels									
State Plan										
DT 51	NA									
	Voted:	1,30.00	.00	.00	1,30.00	56.93	7.61	80.67	49.33	62.06
SB 77	Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists									
State Plan										







		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	13,80.49	1,51.65	7,71.16	12,28.84	38.56
SB 96	Provision for financial assistance to ESM above the age of 60 years									
State Plan										
DT 51	Na									
	Voted:	15,50.00	.00	.00	15,50.00	7,31.45	91.20	9,09.75	6,40.25	58.69
SB 97	Provision for financial assistance to widows of ESM not in receipt of family pension									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	18,60.29	2,01.62	23,41.34	16,58.66	58.53
SB 98	Expenditure on D.S.S.& A. Board									
State Plan										
DT 98	Establishment Expenses									
	Voted:	33,93.00	.00	.00	33,93.00	21,49.78	1,61.87	14,05.08	19,87.92	41.41
SB 99	Contribution to National Workers Relief fund									
State Plan										
DT 51	Na									
	Voted:	13,95.00	.00	.00	13,95.00	6,00.00	90.00	8,85.00	5,10.00	63.44
Total(Min):	Voted:	1,63,04.53	.00	.00	1,63,04.53	93,30.96	7,39.52	77,13.09	85,91.44	47.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95	Ladli (Social Security Pension Scheme) for Scheduled Castes									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	16,63.99	1,72.46	15,08.47	14,91.53	50.28
SB 97	Pension to Differently abled Persons for (Scheduled Castes)									
State Plan										
DT 51	NA									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	52,47.10	9,24.18	81,77.08	43,22.92	65.42
SB 98	Financial assistance to Destitute Women and Widows (Scheduled Castes)									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	1,79,79.54	40,55.74	3,60,76.20	1,39,23.80	72.15
SB 99	Old Age Samman Allowance for Scheduled Castes Widows									
State Plan										
DT 51	NA									
	Voted:	12,00,00.00	27,80.00	.00	12,27,80.00	5,18,74.58	89,15.38	7,98,20.80	4,29,59.20	65.01
Total(Min):	Voted:	18,55,00.00	27,80.00	.00	18,82,80.00	7,67,65.22	1,40,67.76	12,55,82.55	6,26,97.45	66.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	88,44,01.63	1,77,80.00	.00	90,21,81.63	34,10,14.67	7,06,75.29	63,18,92.25	27,02,89.38	70.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	94,46,29.82	1,77,80.00	.00	96,24,09.82	43,78,32.80	7,50,32.74	67,12,43.91	29,11,65.91	69.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2250	Other Social Services									
MI 102	Administration of Religious and Charitable Endowments Acts									
SB 98	Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme									
State Plan										
DT 97	Swaran Jayanti Programme Guru Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00



















Report on Expenditure of Grant No.-  
For The Month Of : 12/2022 ( N )  
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 51	Na								
	Voted:	60,00.00	50,00.00	.00	1,10,00.00	8,40.24	82,75.92	27,24.08	75.24
Total(Min):	Voted:	60,00.00	50,00.00	.00	1,10,00.00	8,40.24	82,75.92	27,24.08	75.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Furnishings								
SB 99 Rest Houses									
State Plan									
DT 51	Na								
	Voted:	1.00	.00	.00	1.00	1.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Lease Charges								
SB 99 Non-residential buildings hired / requisitioned / leased by P.W.D.									
State Plan									
DT 51	Na								
	Voted:	8.00	.00	.00	8.00	8.00	0.00	8.00	.00
Total(Min):	Voted:	8.00	.00	.00	8.00	8.00	.00	8.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Public Works Workshops								
SB 99 P.W.D. Workshop									
State Plan									
DT 51	Na								
	Charged:	5.00	.00	.00	5.00	5.00	0.00	5.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	5.00	.00	.00	5.00	5.00	.00	5.00	.00
MI 799	Suspense								
SB 97 Miscellaneous Work Advances									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue											
MH 2059	Public Works										
State Plan											
DT 98	Credit to Miscellaneous work Advances										
	Voted:	1,00.00	.00	.00	1,00.00	-71.87	-27,60.05	28,60.05	-27,60.05		
	Charged:	.00	.00	.00	.00	5.00	0.00	-1,22.83	1,22.83	.00	
DT 99	Debit to Miscellaneous work Advances										
	Voted:	2,50.00	.00	.00	2,50.00	1,06.98	55,88.64	-53,38.64	22,35.46		
	Charged:	.00	.00	.00	.00	5.00	-55.12	-55.12	55.12	.00	
SB 98	Workshop suspense										
State Plan											
DT 98	Credit to Workshop Suspense										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	-2.68	-2.68	1,02.68	-2.68	
SB 99	Stock										
State Plan											
DT 98	Credit to Stock										
	Voted:	1,00.00	.00	.00	1,00.00	-2,62.17	-10,23.47	11,23.47	-10,23.47		
	Charged:	.00	.00	.00	.00	.00	-49.13	-1,04.47	1,04.47	.00	
DT 99	Debit to Stock										
	Voted:	5,50.00	.00	.00	5,50.00	1,62.79	10,04.92	-4,54.92	1,82.71		
	Charged:	.00	.00	.00	.00	.00	-0.22	.22	.00		
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	-17,45.66	-66.96	28,07.35	-17,07.35	2,55.21	
	Charged:	.00	.00	.00	.00	.00	1,78.17	-1,04.47	-2,82.64	2,82.64	.00
Total(SM):	Voted:	1,54,86.00	60,00.00	.00	2,14,86.00	-1,98,49.79	53,98.66	4,67,46.48	-2,52,60.48	2,17.57	
	Charged:	5.00	.00	.00	5.00	1,83.17	-1,04.47	-2,82.64	2,87.64	-1.32	
Total(Mjr):	Voted:	1,64,86.00	60,00.00	.00	2,24,86.00	-1,93,90.03	55,05.09	4,73,73.04	-2,48,87.04	2,10.68	
	Charged:	5.00	.00	.00	5.00	1,83.17	-1,04.47	-2,82.64	2,87.64	-56,52.89	
MH 2216	Housing										
SM 02	Urban Housing										
MI 192	Assistance to Municipalities/Municipal Councils										
SB 99	Paradhan Mantri Awas Yojna (Urban Normal)										
Share Central Plan											
DT 51	NA										
	Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00	







Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 3053	Civil Aviation									
SM 01	Air Services									
MI 190	Assistance to Public Sector and other Undertakings									
SB 99	Scheme for Viability Gap Funding (RCS-UDAN)									
State Plan										
DT 98	NSOP UDAN (Non Scheduled Operator Permit)									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Connectivity Schemes)									
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):	Voted:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Airports									
MI 001	Direction and Administration									
SB 99	Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar									
State Plan										
DT 51	NA									
	Voted:	6,21.00	.00	.00	6,21.00	2,69.17	68.05	4,19.87	2,01.13	67.61
Total(Min):	Voted:	6,21.00	.00	.00	6,21.00	2,69.17	68.05	4,19.87	2,01.13	67.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,21.00	.00	.00	6,21.00	2,69.17	68.05	4,19.87	2,01.13	67.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 99	Head Quarter Staff									
State Plan										
DT 51	Na									
	Voted:	3,25.61	.00	.00	3,25.61	1,69.18	18.50	1,74.93	1,50.68	53.72
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	1,69.18	18.50	1,74.93	1,50.68	53.72



Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 3053	Revenue Civil Aviation									
MI 003	Charged: Training and Education	.00	.00	.00	.00	.00	.00	.00		
SB 98	Grants-in-aid to Aviation Clubs and Institutions									
State Plan										
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,12.70	58.09	95.39	54.61	63.59
SB 99	Scholarship & Stipends									
State Plan										
DT 51	Na Voted:	5.50	.00	.00	5.50	4.77	0.00	0.73	4.77	13.23
Total(Min):	Voted:	1,55.50	.00	.00	1,55.50	1,17.48	58.09	96.12	59.38	61.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,81.11	.00	.00	4,81.11	2,86.65	76.59	2,71.05	2,10.06	56.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	12,57.11	.00	.00	12,57.11	7,10.82	1,44.64	6,90.92	5,66.19	54.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054	Roads and Bridges									
SM 01	National Highways									
MI 337	Road works									
SB 98	Relief for toll charges for road users of National Highways in the State of Haryana									
State Plan										
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Maintenance and Repair of National Highway Works									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3054	Roads and Bridges							
Total(Min):	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 03	State Highways							
MI 337	Road works							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	40,00.00	.00	.00	40,00.00	68.01	20,51.22	19,48.78
								51.28
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	19,75.49	68.01	20,51.22
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	19,75.49	68.01	20,51.22
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads							
MI 337	Road works							
SB 98	Rural Roads							
State Plan								
DT 51	Na							
	Voted:	4,00,00.00	40,00.00	.00	4,40,00.00	29,85.28	2,45,41.22	1,94,58.78
								55.78
SB 99	District Roads							
State Plan								
DT 51	Na							
	Voted:	25,00.00	3,00.00	.00	28,00.00	19.68	17,22.34	10,77.66
								61.51
Total(Min):	Voted:	4,25,00.00	43,00.00	.00	4,68,00.00	2,23,08.15	30,04.96	2,62,63.56
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,25,00.00	43,00.00	.00	4,68,00.00	2,23,08.15	30,04.96	2,62,63.56
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 80	General							
MI 001	Direction and Administration							
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works							







Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.40	25,20.48	-25,20.48	.00	
Total(Min):	Voted:	.00	.00	.00	.00	2,27,74.15	25,20.48	-25,20.48	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	2,62,74.15	25,20.48	-25,20.48	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 60	Other Buildings									
MI 051	Construction									
SB 60	Construction of Judicial Complex at Bawal at Rewari									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawyer Chambers Complex in Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA Flats									



Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
SM 80 General										
MI 001	Direction and Administration									
SB 98	Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,96,03.00	.00	.00	14,96,03.00	18,07,28.17	14,25.39	84,87.11	14,11,15.89	5.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01 General Education										
MI 203	University and Higher Education									
SB 99	College Buildings									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1.63	-1.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,26,67.95	.00	1.63	-1.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,15,40.87	.00	1.63	-1.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02 Technical Education										
MI 104	Polytechnics									
SB 99	Polytechnics Buildings									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,17.84	-3,17.84	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,79.40	.00	3,17.84	-3,17.84	.00



Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
MI 105	Charged: Engineering / Technical Colleges and Institutes	.00	.00	.00	.00	.00	.00	.00		
SB 99	Buildings (Engineering Colleges)									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	3,97.77	27.56	1,29.79	3,70.21	25.96
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	3,97.77	27.56	1,29.79	3,70.21	25.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	7,77.17	27.56	4,47.63	52.37	89.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Art and Culture									
MI 105	Public Libraries									
SB 99	Buildings (Public Libraries)									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	.00	10,00.00	25,01.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	15,00.00	.00	.00	15,00.00	4,28,51.80	27.56	4,49.27	10,50.73	29.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SB 99	Building Renamed as Infrastructure Administrative Expenses									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	60.01	-60.01	.00
									-60.01	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4210	Capital Outlay on Medical and Public Health							
Total(Min):	Voted:	.00	.00	.00	.00	1,58,38.62	.00	60.01
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,58,38.62	.00	60.01
	Charged:	.00	.00	.00	.00	.00	.00	-60.01
Total(Mjr):	Voted:	.00	.00	.00	.00	7,29,25.85	.00	60.01
	Charged:	.00	.00	.00	.00	.00	.00	-60.01
MH 4216	Capital Outlay on Housing							
SM 01	Government Residential Buildings							
MI 106	General Pool Accommodation							
SB 76	Swaran Jayanti scheme for residential complex/ Transit flats at sub division level							
State Plan								
DT 51	NA							
	Voted:	10,00.00	.00	.00	10,00.00	8,33.92	0.00	1,66.08
SB 96	Public Works							
State Plan								
DT 51	Na							
	Voted:	16,80.00	.00	.00	16,80.00		15.55	7,84.42
SB 98	District Administration							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00		0.00	3,19.37
SB 99	Administration of Justice							
Share Central Plan								
DT 51	Na							
	Voted:	30,00.00	.00	.00	30,00.00	25,10.00	0.04	4,90.04
State Plan								







Report on Expenditure of Grant No.-  
For The Month Of : 12/2022 ( N )  
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054	Capital Outlay on Roads and Bridges						
SB 49	Rural Road under PMGSY Scheme						
Full Central Plan							
DT 97	Upgradation of rural roads in Chandigarh Circle						
	Voted:	.00	.00	.00	-36,65.25	0.00	36,65.25
							-36,65.25
							.00
DT 99	Upgradation of rural roads in Ambala Circle CFC						
	Voted:	1,22,50.00	.00	.00	1,22,50.00	63,95.00	0.00
							58,55.00
							63,95.00
							47.80
Share Central Plan							
DT 99	Upgradation of rural roads in Ambala Circle CFC						
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00
							0.00
							1,12,00.20
							.00
State Plan							
DT 99	Upgradation of rural roads in Ambala Circle CFC						
	Voted:	74,66.80	.00	.00	74,66.80	10,58.32	61,33.11
							1,25,41.59
							-50,74.79
							1,67.96
SB 98	Rural Roads						
Full Central Plan							
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme						
	Voted:	.00	.00	.00	.00	-22,93.27	0.00
							22,93.27
							-22,93.27
							.00
State Plan							
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme						
	Voted:	1,70,00.00	.00	.00	1,70,00.00	11.06	1,26,53.31
							43,46.69
							74.43
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme						
	Voted:	84,00.00	.00	.00	84,00.00	14,00.00	71,62.40
							12,37.60
							85.27
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme						
	Voted:	5,60,00.00	.00	.00	5,60,00.00	87,40.17	6,76,82.39
							-1,16,82.39
							1,20.86
SB 99	District Roads						
State Plan							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 98	Construction strengthening/ widening under National Capital Region Scheme									
	Voted:	79,00.00	.00	.00	79,00.00	24,80.60	14,00.00	68,19.40	10,80.60	86.32
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	56,00.00	.00	.00	56,00.00		8,33.17	49,86.83	6,13.17	89.05
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	1,61,86.07	1,85,17.52	12,36,59.45	21,57.55	98.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-21.78	0.00	21.78	-21.78	.00
DT 97	National Capital Region Contribution									
	Voted:	23,00.00	.00	.00	23,00.00	6,83.92	6,00.00	22,16.08	83.92	96.35
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00		19.56	29,58.38	25,41.62	53.79
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00		7,38.90	69,86.46	13.54	99.81
Total(Min):	Voted:	1,48,00.00	.00	.00	1,48,00.00	37,25.41	13,58.46	1,21,82.70	26,17.30	82.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	16,17,17.00	.00	.00	16,17,17.00	2,54,02.79	2,20,64.94	15,23,18.21	93,98.79	94.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 190	Investments in public sector and the undertakings									
SB 99	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)									
State Plan										
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	-49,00.00	3,92,00.00	4,97,00.00	-4,41,00.00	8,87.50
									-4,41,00.00	8,87.50

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	-49,00.00	3,92,00.00	4,97,00.00		
	Charged:	.00	.00	.00	.00	.00	.00	.00		
MI 800	Other Expenditure									
SB 98	Providing State Share for construction of New Railway Lines in Haryana State									
State Plan										
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	0.00	23,98.05	32,01.95	42.82	
SB 99	Research									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	7.55	-7.55	.00	
	Charged:	50,00.00	.00	.00	50,00.00	.00	37.75	18,74.95	37.50	
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	31,94.40	.00	24,05.60	31,94.40	42.96
	Charged:	50,00.00	.00	.00	50,00.00	31,27.00	37.75	18,74.95	31,25.05	37.50
Total(SM):	Voted:	1,12,00.00	.00	.00	1,12,00.00	-17,05.60	3,92,00.00	5,21,05.60	-4,09,05.60	4,65.23
	Charged:	50,00.00	.00	.00	50,00.00	31,27.00	37.75	18,74.95	31,25.05	16.74
Total(Mjr):	Voted:	20,40,37.00	.00	.00	20,40,37.00	4,41,72.55	6,44,06.46	21,67,86.10	-1,27,49.10	1,06.25
	Charged:	50,00.00	.00	.00	50,00.00	31,25.76	36.51	18,74.95	31,25.05	37.50
MH 5055	Capital Outlay on Road Transport									
MI 050	Lands and Buildings									
SB 77	Purchase of land and Construction of building for Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	20,01.00	.00	.00	20,01.00	17,18.43	0.00	2,82.57	17,18.43	14.12
SB 78	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	56,98.20	0.00	73,01.80	56,98.20	56.17
Total(Min):	Voted:	1,50,01.00	.00	.00	1,50,01.00	74,16.63	.00	75,84.37	74,16.63	50.56





Report on Expenditure of Grant No.-  
For The Month Of : 12/2022 ( N )  
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)		(3)		(4)		(5)		(6)		(7)		(8)
-----													
Capital													
MH 5055 Capital Outlay on Road Transport													
State Plan													
DT 51 Na													
Voted:	50.00	.00	.00	50.00	37.21	0.99	13.78	36.22	27.56				
Total(Min):	Voted: 50.00	.00	.00	50.00	37.21	.99	13.78	36.22	27.56				
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00				
Total(Mjr):	Voted: 2,81,56.00	.00	.00	2,81,56.00	1,28,23.10	.99	1,53,33.89	1,28,22.11	54.46				
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00				
Total Capital:	Voted: 47,65,31.00	.00	.00	47,65,31.00	20,30,27.31	6,63,54.57	25,91,36.94	21,73,94.06	54.38				
	Charged: 50,00.00	.00	.00	50,00.00	-2.48	36.51	18,74.95	31,25.05	37.50				
Total(Grant):	Voted: 89,89,85.11	2,31,00.00	.00	92,20,85.11	35,81,17.66	9,81,40.27	53,37,13.65	38,83,71.46	57.88				
	Charged: 50,05.00	.00	.00	50,05.00	12.52	-67.96	15,92.30	34,12.70	31.81				

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	1,12.30	40.01	2,29.41	72.29	76.04
Total(Min):	Voted:	3,01.70	.00	.00	3,01.70	1,12.30	40.01	2,29.41	72.29	76.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	7,02.07	16.36	84.53	6,85.72	10.97
Total(Min):	Voted:	7,70.25	.00	.00	7,70.25	7,02.07	16.36	84.53	6,85.72	10.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	.00	61.72	23.38	6.31	44.65	17.07	72.34
Total(Min):	Voted:	61.72	.00	.00	61.72	23.38	6.31	44.65	17.07	72.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,28.43	.00	.00	10,28.43	5,00.93	1,03.56	6,31.06	3,97.37	61.36
									3,97.37	61.36

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,28.43	.00	.00	10,28.43	5,00.93	1,03.56	6,31.06
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	.00	1,50.00	1,15.41	0.00	34.59
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,15.41	.00	34.59
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	.00	34.06	15.67	9.11	27.50
Total(Min):	Voted:	34.06	.00	.00	34.06	15.67	9.11	27.50
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	.00	.06	.06	0.00	0.00
SB 99	Typewriter Workshop							





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
SM 60	Others									
MI 003	Research and Training in mass Communication									
SB 99	Research and Reference section									
State Plan										
DT 51	Na									
	Voted:	9,67.00	.00	.00	9,67.00	-92.24	46.79	11,06.02	-1,39.02	1,14.38
Total(Min):	Voted:	9,67.00	.00	.00	9,67.00	-92.24	46.79	11,06.02	-1,39.02	1,14.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity									
SB 97	Exhibition									
State Plan										
DT 51	Na									
	Voted:	15,90.00	.00	.00	15,90.00	7,99.27	1,29.83	9,20.55	6,69.45	57.90
Total(Min):	Voted:	15,90.00	.00	.00	15,90.00	7,99.27	1,29.83	9,20.55	6,69.45	57.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services									
SB 98	Information Centres									
State Plan										
DT 51	Na									
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,10,92.59	11,84.00	80,98.41	99,08.59	44.97
Total(Min):	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,10,92.59	11,84.00	80,98.41	99,08.59	44.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Plan										
DT 51	Na									
	Voted:	42,92.67	.00	.00	42,92.67	17,66.29	3,72.97	28,99.35	13,93.32	67.54













Report on Expenditure of Grant No.-  
For The Month Of : 12/2022 ( N )  
Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	42,50.00	.00	.00	42,50.00	20,28.00	.00	24,61.50	17,88.50	57.92
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	5,72,21.14	.00	.00	5,72,21.14	3,44,31.37	23,77.47	2,54,06.75	3,18,14.39	44.40
Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2057	Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State Plan										
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	5,21.20	35.18	3,42.47	4,86.03	41.34
Total(Min):	Voted:	8,28.50	.00	.00	8,28.50	5,21.20	35.18	3,42.47	4,86.03	41.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Inspection									
SB 99	Inspection Organisation									
State Plan										
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	8.45	0.34	9.14	8.11	53.01
Total(Min):	Voted:	17.25	.00	.00	17.25	8.45	.34	9.14	8.11	53.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,45.75	.00	.00	8,45.75	5,29.65	35.52	3,51.62	4,94.13	41.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700	Major Irrigation									
SM 01	Multi Purpose River Project (Commercial)									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	33,08.00	.00	.00	33,08.00	19,08.83	2,44.29	16,43.46	16,64.54	49.68

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	1,19,55.00	.00	.00	1,19,55.00	36,61.49	13,56.92	96,50.43	23,04.57	80.72
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	4,32.50	.00	.00	4,32.50	2,34.74	32.79	2,30.55	2,01.95	53.31
Total(Min):	Voted:	1,57,00.50	.00	.00	1,57,00.50	58,10.06	16,34.00	1,15,24.44	41,76.06	73.40
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Expenditure									
State Plan										
DT 98	Punjab Portion									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion									
	Voted:	7,50.00	.00	.00	7,50.00	3,12.79	39.25	4,76.45	2,73.55	63.53
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	3,62.79	39.25	4,76.45	3,23.55	59.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to stock									
	Voted:	.00	.00	.00	.00	-1,24.04	52.26	1,76.30	-1,76.30	.00
DT 95	Credit to stock									
	Voted:	.00	.00	.00	.00	3,05.94	-4.90	-3,10.83	3,10.83	.00































		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2702	Minor Irrigation									
Total(SM):	Voted:	18,46.00	.00	.00	18,46.00	14,15.60	50.08	4,80.48	13,65.52	26.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	23,46.00	.00	.00	23,46.00	19,15.60	50.08	4,80.48	18,65.52	20.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705	Command Area Development									
MI 188	Assistance to Autonomous Bodies									
SB 99	Mobilizing the Resources for Expending Coverage of Micro Irrigation									
State Plan										
DT 51	NA									
	Voted:	.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	30,00.00	30,00.00	95,00.00	24.00
Total(Min):	Voted:	.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	30,00.00	30,00.00	95,00.00	24.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 94	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA									
Share Central Plan										
DT 51	NA									
	Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
State Plan										
DT 51	NA									
	Voted:	3,05,76.00	.00	.00	3,05,76.00	1,42,56.00	0.00	1,63,20.00	1,42,56.00	53.38
SB 95	Area Development Programme for Canal Area (50% Basis)									
Share Central Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State Plan										
DT 51	NA									
	Voted:	1,40,00.00	75,00.00	.00	2,15,00.00	1,50,75.00	13,00.00	77,25.00	1,37,75.00	35.93
Total(Min):	Voted:	6,49,70.00	75,00.00	.00	7,24,70.00	4,97,25.00	13,00.00	2,40,45.00	4,84,25.00	33.18















Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 75	Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)									
State Plan										
DT 51	NA									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.									
State Plan										
DT 98	Establishment Expenses									
	Voted:	10,67.00	.00	.00	10,67.00	7,85.54	41.48	3,22.94	7,44.06	30.27
SB 78	Bureau of Industrial Policy and Promotion (BIPP)									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	3,31.00	0.00	69.00	3,31.00	17.25
Total(Min):	Voted:	2,88,77.10	.00	.00	2,88,77.10	34,94.07	18,18.35	2,72,01.38	16,75.72	94.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Handloom Industries									
SB 89	Comprehensive Handlooms Development Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2851	Village and Small Industries							
Total(Min):	Voted:	55.00	.00	.00	55.00	55.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Khadi and Village Industries							
SB 96	Grant-in-aid to Haryana Mitti Kala Board							
State Plan								
DT 51	Na							
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00
SB 99	Grant in aid to khadi and Village Industries board							
State Plan								
DT 51	Na							
	Voted:	16,00.00	.00	.00	16,00.00	12,80.00	3,72.75	6,92.75
Total(Min):	Voted:	16,20.00	.00	.00	16,20.00	13,00.00	3,72.75	6,92.75
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings							
SB 98	Grant-in-aid to MEANS Council							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
SB 99	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)							
State Plan								
DT 51	NA							
	Voted:	8,00.00	.00	.00	8,00.00	3,24.00	0.00	4,76.00
Total(Min):	Voted:	13,00.00	.00	.00	13,00.00	8,24.00	.00	4,76.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 99	Irrecoverable loans written off							





















		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
SB 98	Construction of Canal									
Share Central Plan										
DT 51	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State Plan										
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 26	Saraswati River Heritage Development Programme									
MI 800	Other Expenditure									
SB 99	Saraswati River Heritage Development programme									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	48,48.99	15.46	1,66.47	48,33.53	3.33
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	48,48.99	15.46	1,66.47	48,33.53	3.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	48,48.99	15.46	1,66.47	48,33.53	3.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 190	Investigation in Public Sector and Other Undertakings									
SB 97	Contribution of State Capital Share towards Upper Yamuna River Board(UYRB)									
State Plan										
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									









	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	1,32,20.00	.00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,26,89.94	3,07.34	76,17.40	1,23,82.60	38.09
Total(Min):	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,26,89.94	3,07.34	76,17.40	1,23,82.60	38.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97 Micro Irrigation under Irrigation Efficiency Scheme under NABARD										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,16,69.70	3,19.91	36,50.21	1,13,49.79	24.33
SB 98 NABARD-Construction of Canal										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,23,08.32	16,80.66	93,72.34	1,06,27.66	46.86
Total(Min):	Voted:	3,50,00.00	.00	.00	3,50,00.00	2,39,78.01	20,00.57	1,30,22.55	2,19,77.45	37.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,82,20.00	.00	.00	6,82,20.00	4,98,87.96	23,07.91	2,06,39.95	4,75,80.05	30.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 19	Kaushalya Dam									
MI 800	Other Expenditure									
SB 98 Construction of Canals-Kaushalya Dam										



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Repair, Renovation and Restoration of Water Bodies									
Share Central Plan										
DT 51	Na									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construction of Canal									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	19,71.20	1,70.69	11,99.49	18,00.51	39.98

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
Total(Min):	Voted:	30,01.00	.00	.00	30,01.00	19,72.20	1,70.69	11,99.49	18,01.51	39.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	44,04.00	.00	.00	44,04.00	33,75.20	1,70.69	11,99.49	32,04.51	27.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 25	Irrigation Scheme for Treated Waste Water									
MI 800	Other Expenditure									
SB 99	Branches Supply of Treated Waste Water for Irrigation Purposes									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	50,38.85	11,01.60	60,62.75	39,37.25	60.63
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	50,38.85	11,01.60	60,62.75	39,37.25	60.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	50,38.85	11,01.60	60,62.75	39,37.25	60.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 002	Data Collection									
SB 99	Data Collection of Irrigation Projects									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	29,43.40	1,20.78	18,77.37	21,22.63	46.93
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	29,43.40	1,20.78	18,77.37	21,22.63	46.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment									
SB 99	Institutional Strengthening Data Collection etc.									
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	5,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	12,00.00	.00	.00	12,00.00	5,00.00	.00	.00	12,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 95	REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES									













Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5425	Capital Outlay on other Scientific and Environmental Research									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of Science City at Sonipat									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,56,49.60	30,00.00	.00	42,86,49.60	35,26,28.37	73,38.43	8,36,21.31	34,50,28.29	19.51
	Charged:	60,00.00	.00	.00	60,00.00	58,10.68	21.52	2,10.83	57,89.17	3.51
Total(Grant):	Voted:	1,39,70,79.13	2,30,00.00	.00	1,42,00,79.13	88,36,63.41	6,19,46.91	59,85,53.22	82,15,25.91	42.15
	Charged:	60,01.00	.00	.00	60,01.00	58,11.68	21.52	2,10.83	57,90.17	3.51





















		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88 Swachh Bharat Mission										
Share Central Plan										
DT 51	Na									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	0.00	0.00	1,30,00.00	.00
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,69,00.00	0.00	1,00.00	1,69,00.00	.59
SB 89 National Urban Lively hood Mission										
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	-6,37.15	0.00	18,37.15	-6,37.15	1,53.10
SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters										
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	2,31.25	0.00	17,68.75	2,31.25	88.44
SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils										
State Plan										
DT 51	NA									
	Voted:	50,00.00	2,08,00.00	.00	2,58,00.00	2,38,75.31	0.00	19,24.69	2,38,75.31	7.46







(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue										
MH 2501	Special Programmes for Rural Development									
State Plan										
DT 51	Na									
	Voted:	5,13.90	.00	.00	5,13.90	3,00.71	54.61	2,67.79	2,46.11	52.11
Total(Min):	Voted:	5,13.90	.00	.00	5,13.90	3,00.71	54.61	2,67.79	2,46.11	52.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,13.90	.00	.00	5,13.90	3,00.71	54.61	2,67.79	2,46.11	52.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Waste Land Development									
MI 101	National Waste Land Development Programme									
SB 99	Integrated Wasteland Development/Management Project									
Share Central Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	12,47.40	0.00	3,52.60	12,47.40	22.04
Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	20,47.40	.00	3,52.60	20,47.40	14.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Integrated Waste Land Development Management Project									
Share Central Plan										
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan										
DT 51	NA									
	Voted:	5,60.00	.00	.00	5,60.00	4,08.90	0.00	1,51.10	4,08.90	26.98
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	6,48.90	.00	1,51.10	6,48.90	18.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32,00.00	.00	.00	32,00.00	26,96.30	.00	5,03.70	26,96.30	15.74
	Charged:				.00					











	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 98	Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri									
	Voted:	20,02.00	.00	.00	20,02.00	12,62.27	83.23	8,22.97	11,79.03	41.11
Total(Min):	Voted:	3,76,81.00	.00	.00	3,76,81.00	1,78,72.00	25,20.35	2,23,29.35	1,53,51.65	59.26
	Charged:	40.00	.00	.00	40.00	38.86	.00	1.14	38.86	2.84
MI 003	Training									
SB 98	Community Development									
Share Central Plan										
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State Plan										
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj									
SB 81	Rashtriya Gram Swaraj Abhiyan (RGSA)									
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 89	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission									
State Plan										

















	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
Share Central Plan										
DT 94	Augmentation Water Supply									
	Voted:	.00	.00	.00	.00	-6.16	0.00	6.16	-6.16	.00
State Plan										
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village									
	Voted:	25,00.00	.00	.00	25,00.00	22,31.77	4,39.69	7,07.92	17,92.08	28.32
DT 93	NABARD									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,57,79.54	26,81.32	69,01.78	1,30,98.22	34.51
DT 94	Augmentation Water Supply									
	Voted:	1,24,00.00	.00	.00	1,24,00.00	81,83.80	7,26.55	49,42.75	74,57.25	39.86
SB 96	Desert Development Programme-									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Water Supply									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	49.83	0.00	0.17	49.83	.35
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	9,00.00	.00	.00	9,00.00	9,01.27	0.00	-1.27	9,01.27	-.14
DT 94	NRDWP (Support Activities)									
	Voted:	24,00.00	.00	.00	24,00.00	24,01.17	0.00	-1.17	24,01.17	-.05
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	.00	4,30,00.00		2,58.86	2,38,16.34	1,91,83.66	55.39
	Charged:	.00	.00	.00	.00	.00	0.00	-5.76	5.76	.00
State Plan										







	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
MI 101	Urban Sanitation Services									
SB 94	Sewerage and Sanitation-									
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	15,30.24	75,23.25	94,76.75	44.25	
	Charged:	.00	.00	.00	.00	0.00	.91	-.91	.00	
Total(Min):	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,10,04.37	15,30.24	75,23.25	94,76.75	44.25
	Charged:	.00	.00	.00	.00	-.91	.00	.91	-.91	.00
MI 102	Rural Sanitation Services									
SB 98	Rural Sanitation									
State Plan										
DT 97	Mahagram Yojana for providing Sewerage System in Village									
	Voted:	50,00.00	.00	.00	50,00.00	32,72.99	2,43.72	19,70.73	30,29.27	39.41
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	32,72.99	2,43.72	19,70.73	30,29.27	39.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Sewerage Facilities to S. C. dominated habitation In Urban Areas									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	1,34.77	6,01.30	8,98.70	40.09	
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	10,33.34	1,34.77	6,01.30	8,98.70	40.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,35,00.00	.00	.00	2,35,00.00	1,53,10.70	19,08.73	1,00,95.29	1,34,04.71	42.96
	Charged:	.00	.00	.00	.00	-.91	.00	.91	-.91	.00
Total(Mjr):	Voted:	22,59,32.00	.00	.00	22,59,32.00	17,72,76.81	74,04.62	5,60,55.24	16,98,76.76	24.81
	Charged:	.00	.00	.00	.00	4.85	.00	-4.85	4.85	.00
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 051	Construction									
SB 87	GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME)									



	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4217	Capital Outlay on Urban Development								
Total(Mjr):	Voted: 45,55,02.00	.00	.00	45,55,02.00	42,21,68.67	65,00.00	3,98,33.33	41,56,68.67	8.74
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4515	Capital Outlay on other Rural Development Programmes								
MI 101	Panchayati Raj								
SB 96	FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION								
State Plan									
DT 51	NA								
	Voted: 8,20,00.00	.00	.00	8,20,00.00	6,14,79.61	0.00	2,05,20.39	6,14,79.61	25.02
SB 97	Haryana Gramin Vikas Yojana (HGVY)								
State Plan									
DT 51	NA								
	Voted: 5,00,00.00	.00	.00	5,00,00.00	4,60,59.80	11,35.00	50,75.20	4,49,24.80	10.15
SB 98	Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)								
State Plan									
DT 51	NA								
	Voted: 6,90,00.00	.00	.00	6,90,00.00	6,86,57.32	0.00	3,42.68	6,86,57.32	.50
SB 99	Deenbandhu Haryana Gram Uday Yojana								
Share Central Plan									
DT 51	NA								
	Voted: .00	.00	.00	.00	-20,11.47	0.00	20,11.47	-20,11.47	.00
State Plan									
DT 51	NA								
	Voted: 2,00,00.00	.00	.00	2,00,00.00	1,97,36.67	1,26.19	3,89.51	1,96,10.49	1.95
Total(Min):	Voted: 22,10,00.00	.00	.00	22,10,00.00	19,39,21.93	12,61.19	2,83,39.26	19,26,60.74	12.82
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Rural Development								
SB 99	Irrigation Efficiency Scheme under NABARD for development works								



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4711	Capital Outlay on Flood Control projects									
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	1,80,60.75	5,23.25	17,15.95	22,84.05	42.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 191	Loans to Local Bodies and Municipalities/Municipal Corporations									
SB 97	Loans to Municipal Corporation for payment of salary/arrear of salary to employees									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,88.73	0.00	1,89.73	-1,88.73	1,89,73.14
SB 99	Loans to Municipalities for purchase of equipment of Fire Fighting									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,70,61.00	0.00	1,70,62.00	-1,70,61.00	1,70,62,00.00
Total(Min):	Voted:	2.00	.00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2.00	.00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	94,69,56.00	.00	.00	94,69,56.00	73,75,47.97	1,56,89.06	14,94,50.98	79,75,05.02	15.78
	Charged:	.00	.00	.00	.00	.00	.00	-4.85	4.85	.00
Total(Grant):	Voted:	1,94,94,60.91	9,07,03.00	.00	2,04,01,63.91	1,33,60,39.04	8,64,90.65	67,43,60.09	1,36,58,03.82	33.05
	Charged:	40.00	.00	.00	40.00	38.86	.00	-3.71	43.71	-9.27

Report on Expenditure of Grant No.- DU Dummy  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	-58.95	58.95	.00	
Total(Min):	Voted:	.00	.00	.00	.00	4,59.77	-58.95	58.95	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	4,59.77	-58.95	58.95	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 80	General									
MI 799	Suspense									
SB 97	Miscellaneous Work Advances									
State Plan										
DT 98	Credit to Miscellaneous work Advances									
	Voted:	.00	.00	.00	.00	0.00	-3.54	3.54	.00	
DT 99	Debit to Miscellaneous work Advances									
	Voted:	.00	.00	.00	.00	-1.25	11.18	-11.18	.00	
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	0.00	-0.58	.58	.00	
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00	-0.59	0.00	.00	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-17,45.66	-1.84	7.06	-7.06	.00
	Charged:	.00	.00	.00	.00	1,78.17	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-1,98,49.79	-1.84	7.06	-7.06	.00
	Charged:	.00	.00	.00	.00	1,83.17	.00	.00	.00	.00







Report on Expenditure of Grant No.- DU Dummy  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4215	Capital Outlay on Water Supply and Sanitation								
Total(SM):	Voted:	.00	.00	.00	.00	16,19,66.12	-1.83	.00	.00
	Charged:	.00	.00	.00	.00	5.76	.00	.00	.00
SM 02	Sewerage and Sanitation								
MI 101	Urban Sanitation Services								
SB 94	Sewerage and Sanitation-								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00		-2.62	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,10,04.37	-2.62	.00	.00
	Charged:	.00	.00	.00	.00	-.91	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99	Sewerage Facilities to S. C. dominated habitation In Urban Areas								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00		-0.13	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	10,33.34	-.13	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,53,10.70	-2.74	.00	.00
	Charged:	.00	.00	.00	.00	-.91	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	17,72,76.81	-4.57	.00	.00
	Charged:	.00	.00	.00	.00	4.85	.00	.00	.00
MH 4250	Capital Outlay on other Social Services								
MI 201	Labour								
SB 94	Creation of Infrastructure for Development of Industrial Training								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00		0.00	71.04	-71.04
Total(Min):	Voted:	.00	.00	.00	.00	24,50.56	.00	71.04	-71.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								



Report on Expenditure of Grant No.- NA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SB 99	Market Loan bearing interest									
Not Applicable										
DT 31	8.88% Haryana Development Loan 2022									
	Charged:	.00	.00	.00	.00	5,50,00.00	5,50,00.00	-5,50,00.00	.00	
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	51,30,00.00	5,50,00.00	-5,50,00.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	16,33,19.36	5,50,00.00	-5,50,00.00	.00	
MH 6004	Loans and Advances from the Central Government									
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 99	Block Loans									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-42,05.90	0.00	42,05.90	-42,05.90	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	3,11,81.42	.00	42,05.90	-42,05.90	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	3,50,48.04	.00	42,05.90	-42,05.90	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	3,52,01.36	.00	42,05.90	-42,05.90	.00
MH 6202	Loans for Education, Sports, Art and Culture									
SM 01	General Education									
MI 203	University and Higher Education									
SB 99	Loans to poor and deserving Students in College									
Not Applicable										
DT 99	National Loan Scholarship Scheme									
	Charged:	.00	.00	.00	.00	-42,05.90	4,07.50	4,07.50	-4,07.50	.00
Total(Min):	Voted:	.00	.00	.00	.00	9,44,44.30	.00	.00	.00	



Report on Expenditure of Grant No.- NA  
For The Month Of : 12/2022 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 7610 Loans to Government Servants etc									
MI 800 Other Advances									
SB 96 Payment / Recovery towards default amount									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-2,42.99	2,66.53	5,09.51	-5,09.51	.00
SB 97 Advances for Celebration of marriages									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-1.48	0.00	1.48	-1.48	.00
SB 98 Festival Advances									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-.09	0.10	0.18	-.18	.00
SB 99 Advances for purchase of Foodgrains									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-.10	0.00	0.10	-.10	.00
Total(Min):									
Voted:	.00	.00	.00	.00	64,37.58	2,66.62	5,11.27	-5,11.27	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):									
Voted:	.00	.00	.00	.00	77,02.67	2,67.82	5,12.49	-5,12.49	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:									
Voted:	.00	.00	.00	.00	-2,44.68	2,67.82	5,12.49	-5,12.49	.00
Charged:	.00	.00	.00	.00	-1,68,23.60	5,84,07.50	6,26,13.40	-6,26,13.40	.00
Total(Grant):									
Voted:	.00	.00	.00	.00	-2,44.68	2,67.82	5,12.49	-5,12.49	.00
Charged:	.00	.00	.00	.00	-1,68,23.60	5,84,07.50	6,26,13.40	-6,26,13.40	.00

\*Except for the month of April in respect of which figures of column number 3 to be adopted.

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