

Report on Expenditure of Grant Number 0001 Excise Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	5,833	0	0	5,833	2,314	370	3,889	1,943	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,470	0	0	1,470	329	78	1,219	251	83
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	24,766	0	0	24,766	5,339	1,661	21,088	3,678	85
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,057	0	0	1,057	840	14	231	826	22
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	-5	0	15	-5	154
		Charged:	0	0	0	0	0	0	0	0	0
4	4047 Capital Outlay on Other Fiscal Services										

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For the month of February 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	61	0	0	61	61	12	12	49	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		34,822	0	0	34,822	10,503	2,135	26,455	8,367	76
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	182	0	0	182	68	9	123	59	68
		Charged:	0	0	0	0	0	0	0	0	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	-2,368	0	2,368	-2,368	-100
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,133	0	0	1,133	569	74	637	496	56
		Charged:	0	0	0	0	0	0	0	0	0
4	2202 General Education										
	02 Secondary Education										
	110 Assistance to Non-Govt. Secondary Schools										
	03	Voted:	111	0	0	111	28	28	111	0	100
		Charged:	0	0	0	0	0	0	0	0	0
5	2217 Urban Development										
	State Capital Development										

Report on Expenditure of Grant Number 0002 Housing Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	801 Other expenditure										
	05	Voted:	31,821	0	0	31,821	15,112	1,711	18,420	13,401	58
		Charged:	0	0	0	0	0	0	0	0	0
	03 Integrated Development of Small and Medium Towns										
	001 Direction and Administration										
	06	Voted:	3,987	0	0	3,987	1,872	194	2,309	1,678	58
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	2,000	0	0	2,000	1,722	0	278	1,722	14
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,043	0	0	1,043	609	347	781	263	75
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	252	0	0	252	126	63	189	63	75
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	800	0	0	800	524	40	315	485	39
		Charged:	0	0	0	0	0	0	0	0	0
6	3475 Other General Economic Services										
	00										
	201 Land Ceilings (other than agricultural land)										
	03	Voted:	448	0	0	448	110	28	366	82	82
		Charged:	0	0	0	0	0	0	0	0	0
7	4202 Capital Outlay on Education, Sports, Art and Culture										

Report on Expenditure of Grant Number 0002 Housing Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04 Art and Culture										
	800 Other expenditure										
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	500	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
9	4217 Capital Account of Urban Development										
	01 State Capital Development										
	800 Other Expenditure										
	03	Voted:	5,000	0	0	5,000	2,152	0	2,848	2,152	57
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Urban Development Schemes										
	051 Construction										

Report on Expenditure of Grant Number 0002 Housing Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,000	0	0	2,000	910	595	1,686	314	84
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	7,092	285	3,193	6,807	32
	Charged:	0	0	0	0	0	0	0	0	0

190 Investment in Public Sector and other Undertakings

03	Voted:	39,000	0	0	39,000	9,750	9,750	39,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28,900	0	0	28,900	7,225	7,225	28,900	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,30,600	0	0	1,30,600	30,600	30,600	1,30,600	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	4,00,000	0	4,00,000	4,00,000	0	0	4,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	4,095	0	905	4,095	18
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	13,200	0	0	13,200	13,205	4,660	4,655	8,545	35
	Charged:	0	0	0	0	0	0	0	0	0

10 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

Report on Expenditure of Grant Number 0002 Housing Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

11 6217 Loans for Urban Development

60 Other Urban Development Schemes

190 Investments in Public Sector and Other Undertakings

03	Voted:	35,700	0	0	35,700	8,925	8,925	35,700	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,800	0	0	30,800	7,700	7,700	30,800	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	3,60,990	4,00,000	0	7,60,990	5,31,407	72,733	3,02,316	4,58,674	40
Total of Charged:	0	0	0	0	-2,368	0	2,368	-2,368	-100

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	5,750	0	0	5,750	5,103	0	648	5,103	11
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	10	1	1	9	15
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	14,038	0	0	14,038	8,523	369	5,883	8,155	42
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	12	0	0	12	11	2	3	9	25
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	80	0	0	80	42	7	45	35	56
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:									

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		200	0	0	200	192	61	68	132	34	
	Charged:	0	0	0	0	0	0	0	0	0	
	13	Voted:	500	0	0	500	80	500	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	11,250	0	0	11,250	10,250	0	1,000	10,250	9
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	450	0	0	450	73	57	434	16	96
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	120	0	0	120	117	10	13	107	11
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	200	0	0	200	140	29	90	110	45
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	150	0	0	150	150	16	16	134	11
		Charged:	0	0	0	0	0	0	0	0	
	27	Voted:	12,500	0	0	12,500	5,263	1,067	8,304	4,196	66
		Charged:	0	0	0	0	0	0	0	0	
	29	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	26,375	0	0	26,375	12,027	1,106	15,454	10,921	59
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	2,750	0	0	2,750	2,750	0	0	2,750	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Handicraft Industries

	03 Voted:	500	0	0	500	367	183	317	183	63
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	150	0	0	150	144	32	39	111	26
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	58	0	0	58	28	15	44	14	76
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	50	0	0	50	18	2	34	16	68
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	2,500	0	0	2,500	1,295	0	1,205	1,295	48
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	15	0	0	15	9	0	6	9	41

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	39	0	61	39	61
	Charged:	0	0	0	0	0	0	0	0	0

2 2852 Industries

80 General

001 Direction and Administration

03	Voted:	7,016	0	0	7,016	3,743	304	3,577	3,439	51
	Charged:	2	0	0	2	2	0	0	2	0

3 3453 Foreign Trade and Export Promotion

00

194 Assistance for export promotion and market Development(4)

04	Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4851 Capital Outlay on Village and Small Industries

00

102 Small scale Industries

03	Voted:	388	0	0	388	388	0	0	388	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	795	0	205	795	20
	Charged:	0	0	0	0	0	0	0	0	0
05										

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	3,000	0	0	3,000	2,000	0	1,000	2,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	959	0	0	959	459	0	500	459	52
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	2,000	0	0	2,000	2,073	1,440	1,367	633	68
		Charged:	0	0	0	0	0	0	0	0	0
5	5475 Capital Outlay on Other General Economic Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	30,000	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,10,412	30,000	0	1,40,412	1,04,362	4,783	40,833	99,579	29
	Total of Charged:		6	0	0	6	6	0	0	6	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2853 Non-ferrous Mining and Metallurgical Industries										
	02 Regulation and Development of Mines										
	001 Direction and Administration										
	03	Voted:	3,372	0	0	3,372	1,283	200	2,289	1,083	68
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development										
	03	Voted:	3,069	0	0	3,069	1,520	141	1,691	1,378	55
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	83	0	0	83	28	3	58	25	70
		Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries										
	01 Mineral Exploration and Development										
	800 Other Expenditure										
	04	Voted:	417	0	0	417	355	0	62	355	15
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		6,940	0	0	6,940	3,186	345	4,099	2,841	59
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	63	0	0	63	13	5	56	8	88
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	6,677	0	0	6,677	1,783	375	5,269	1,408	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	332	0	0	332	249	83	166	166	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	450	450	700	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	350	0	0	350	333	333	350	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	250	0	250	250	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	33	33	50	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40	0	0	40	40	13	13	27	33
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	500	0	0	500	256	46	290	210	58
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	500	0	0	500	347	8	160	340	32
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	40	0	0	40	29	29	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	25	0	0	25	17	0	8	17	33
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,500	0	0	1,500	467	467	1,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	108	0	0	108	54	27	81	27	75
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,200	0	0	1,200	1,000	200	400	800	33
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	121	0	0	121	38	0	83	38	69
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	500	0	500	500	50
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	14,016	0	0	14,016	5,860	2,070	10,227	3,789	73
		Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,102	0	0	3,102	752	154	2,504	598	81
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	04	Voted:	125	0	0	125	37	0	88	37	70
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	03	Voted:	15	0	0	15	13	0	2	13	10
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15	0	0	15	0	0	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	19	19	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25,000	0	0	25,000	6,250	6,250	25,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	284	28	244	256	49

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	02 Voted:	7,500	0	0	7,500	5,977	3,686	5,209	2,291	69
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		37,437	0	0	37,437	14,492	10,137	33,082	4,355	88
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	5	0	0	5	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0
2	2220 Information and Publicity									
	60 Others									
	800 Other expenditure									
	03	Voted:	50	0	0	50	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0
3	2852 Industries									
	07 Telecommunication and Electronic Industries									
	202 Electronics									
	03	Voted:	137	0	0	137	10	127	10	93
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	500	10,000	0	10,500	10,000	10,500	0	100
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,106	2,292	1,814	2,292	44
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	40	0	0	40	10	30	10	76
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	500	0	0	500	409	92	409	18

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,000	3,100	0	5,100	5,047	0	53	5,047	1
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	5,000	32,703	0	37,703	32,859	2,435	7,278	30,425	19
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	6,180	0	0	6,180	3,171	3,073	6,082	98	98
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	200	0	0	200	106	0	94	106	47
	Charged:	0	0	0	0	0	0	0	0	0

80 General

102 Industrial Productivity

	03 Voted:	2,500	0	0	2,500	1,250	417	1,667	833	67
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,50,000	30,000	0	1,80,000	1,05,102	6,052	80,949	99,051	45
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	60	0	0	60	21	5	44	16	73
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	29,656	0	29,656	9,602	2,069	22,123	7,533	75
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	205	0	0	205	179	0	26	179	13
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	59,361	0	0	59,361	11,523	4,533	52,371	6,990	88
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	5,000	1,532	0	6,532	4,218	732	3,046	3,486	47
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	13,183	0	0	13,183	7,207	688	6,664	6,519	51
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	50,256	0	0	50,256	15,163	3,966	39,060	11,196	78
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	94,168	0	0	94,168	18,413	0	75,755	18,413	80

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	23,200	0	0	23,200	8,438	4,421	19,183	4,017	83
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	11,154	0	0	11,154	5,577	4,597	10,174	980	91
	Charged:	0	0	0	0	0	0	0	0	0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

	03 Voted:	600	0	0	600	514	0	86	514	14
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	208	0	0	208	130	6	84	124	40
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	29,441	0	0	29,441	24,305	0	5,136	24,305	17
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other Expenditure										
	02	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4859 Capital Outlay on Telecommunication and Electronic Industries										
	02 Electronics										
	800 Other Expenditure										
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	146	0	354	146	71
		Charged:	0	0	0	0	0	0	0	0	0
7	4875 Capital outlay on other industries										
	60 Other Industries										
	800 Other Expenditure										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04										

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	1,39,700	0	0	1,39,700	1,39,700	0	0	1,39,700	0
Charged:	0	0	0	0	0	0	0	0	0

8 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	52,254	0	0	52,254	22,254	0	30,000	22,254	57
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	97,661	0	0	97,661	0	0	97,661	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	77,525	0	0	77,525	0	0	77,525	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	51,193	0	0	51,193	0	0	51,193	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	40,000	0	0	40,000	28,928	324	11,396	28,604	28
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	44,534	0	0	44,534	29,534	4,534	19,534	25,000	44
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,900	0	0	2,900	2,900	0	0	2,900	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
9	6860 Loans for Consumer Industries										
	01 Textiles										
	190 Loans to Public Sector and Other Undertakings										
	03	Voted:	110	0	0	110	57	0	54	57	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	205	0	0	205	107	0	98	107	48
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	275	0	0	275	158	0	117	158	43
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	582	0	0	582	291	146	437	146	75
		Charged:	0	0	0	0	0	0	0	0	0
10	6875 Loans for other Industries										
	60 Other Industries										
	190 Loans to Public sector and other undertakings(1)										
	03	Voted:	0	8,00,000	0	8,00,000	8,00,000	0	0	8,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Loans										
	03	Voted:	0	20,000	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
11	6885 Other Loans to Industries and Minerals										
	01 Loans to Industrial Financial Institutions										
	190 Loans to Public sector and other Undertakings										

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	10,000	0	0	10,000	4,817	0	5,183	4,817	52
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,500	0	0	7,500	6,922	0	578	6,922	8
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		11,62,660	9,26,991	0	20,89,651	15,00,521	47,997	6,37,126	14,52,525	30
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	5,882	0	0	5,882	3,314	1,643	4,210	1,671	72
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	9,575	0	0	9,575	4,890	382	5,067	4,508	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,165	0	0	6,165	2,556	267	3,876	2,289	63
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	808	0	0	808	169	88	727	81	90
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	896	0	0	896	296	95	695	201	78
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	50	0	0	50	46	2	5	45	10
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103 Government Presses										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	4	1	1	3	27

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	13	0	0	13	8	1	6	7	46
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	37	0	0	37	11	10	36	1	98
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	12	0	0	12	9	3	6	6	48
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	10	0	0	10	4	1	7	3	67
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	03 Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	23,964	0	0	23,964	11,819	2,492	14,637	9,327	61
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	2,909	0	0	2,909	464	182	2,627	282	90
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,461	0	0	1,461	1,461	0	0	1,461	0
		Charged:	186	0	0	186	186	0	0	186	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,042	91	0	9,134	4,497	0	4,636	4,497	51
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	63,216	0	0	63,216	-8,389	0	71,605	-8,389	113
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,54,452	0	0	2,54,452	78,210	0	1,76,242	78,210	69
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2071 Pensions and Other Retirement Benefits										

Report on Expenditure of Grant Number 0009 Power Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01 Civil										
	200 Other Pensions										
	03	Voted:	3,70,000	0	0	3,70,000	3,68,766	154	1,388	3,68,612	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmission and Distribution(4)										
	190 Assistance to Public Sector and other undertakings										
	03	Voted:	2,00,000	0	0	2,00,000	33,333	16,667	1,83,333	16,667	92
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	10,00,000	1,00,000	0	11,00,000	2,29,000	1,17,000	9,88,000	1,12,000	90
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,00,000	3,00,772	0	8,00,772	2,86,667	1,43,333	6,57,439	1,43,333	82
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,50,000	0	0	3,50,000	43,073	25,000	3,31,927	18,073	95
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	1,25,000	0	1,25,000	65,000	35,000	95,000	30,000	76
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,10,000	0	0	2,10,000	28,000	0	1,82,000	28,000	87
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,220	0	0	1,220	534	0	686	534	56
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1,568	0	0	1,568	647	0	921	647	59

Report on Expenditure of Grant Number 0009 Power Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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6 4801 Capital Outlay on Power Projects

02 Thermal Power Generation

190 Investment in Public Sector and other Undertakings

14	Voted:	2,30,760	50,000	0	2,80,760	1,82,438	25,809	1,24,130	1,56,629	44
	Charged:	0	0	0	0	0	0	0	0	0

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	2,92,740	0	0	2,92,740	2,43,244	0	49,496	2,43,244	17
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	16,173	0	0	16,173	2,405	0	13,769	2,405	85
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	76,000	0	0	76,000	14,000	7,000	69,000	7,000	91
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,30,000	0	0	1,30,000	-93,300	16,500	2,39,800	-1,09,800	184
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	31,250	0	0	31,250	0	0	31,250	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	24,310	0	0	24,310	0	0	24,310	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0009 Power Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	1,30,332	0	0	1,30,332	1,04,598	32,017	57,751	72,581	44
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	40,000	15,071	0	55,071	18,208	0	36,863	18,208	67
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5,115	0	0	5,115	5,115	0	0	5,115	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	1,00,000	0	0	1,00,000	0	0	1,00,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,60,260	0	0	2,60,260	2,27,263	0	32,997	2,27,263	13
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

190 Investment in Public Sector and other Undertakings

03	Voted:	4,000	0	0	4,000	0	0	4,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,000	0	0	7,000	4,668	0	2,332	4,668	33
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	31,500	0	0	31,500	18,709	0	12,791	18,709	41
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,528	0	0	1,528	38	0	1,490	38	97

Report on Expenditure of Grant Number 0009 Power Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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7 6003 Internal Debt of the State Government

00

109 Loans from other Institutions

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8,637	535	0	9,172	2,363	0	6,809	2,363	74
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771	38
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,05,403	0	0	1,05,403	0	0	1,05,403	0	100
Total of Voted:		40,22,952	5,90,844	0	46,13,796	17,89,159	4,18,662	32,43,299	13,70,497	70
Total of Charged:		7,67,049	626	0	7,67,675	2,79,638	0	4,88,037	2,79,638	64

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,783	0	0	1,783	527	24	1,280	503	72
		Charged:	4	0	0	4	3	0	1	3	28
	05	Voted:	14,759	0	0	14,759	5,644	650	9,765	4,994	66
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	24	0	0	24	10	2	17	7	70
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	42	16	54	26	67
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	47	0	0	47	36	2	12	34	27
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	57,243	0	0	57,243	48,358	5,857	14,742	42,501	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,937	0	0	1,937	1,043	83	977	960	50
		Charged:	274	0	0	274	61	22	235	39	86
	04	Voted:	7,210	0	0	7,210	2,090	154	5,273	1,936	73
		Charged:	1	0	0	1	1	0	0	1	0
	89										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	58,075	0	0	58,075	44,404	8,088	21,759	36,316	37
Charged:	0	0	0	0	0	0	0	0	0

2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

112 Public Gardens

03	Voted:	4,753	0	0	4,753	1,626	283	3,410	1,343	72
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	150	0	0	150	71	5	84	66	56
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	542	89	547	453	55
	Charged:	0	0	0	0	0	0	0	0	0

3 2415 Agricultural Research and Education

80 General

004 Research

06	Voted:	1,539	0	0	1,539	543	147	1,143	396	74
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	272	0	0	272	109	2	164	107	61
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	2,741	0	0	2,741	1,265	99	1,574	1,167	57
	Charged:	0	0	0	0	0	0	0	0	0
	05	600	0	0	600	200	90	490	110	82
	Charged:	0	0	0	0	0	0	0	0	0
	06	70	0	0	70	22	7	54	16	77
	Charged:	0	0	0	0	0	0	0	0	0

107 Sericulture Industries

	03	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	04	51	0	0	51	45	14	21	30	40
	Charged:	0	0	0	0	0	0	0	0	0
	06	52	0	0	52	22	5	35	17	67
	Charged:	0	0	0	0	0	0	0	0	0
	11	301	0	0	301	130	16	187	114	62
	Charged:	0	0	0	0	0	0	0	0	0
	13	13	0	0	13	3	0	10	3	75
	Charged:	0	0	0	0	0	0	0	0	0
	14	573	0	0	573	573	0	0	573	0
	Charged:	0	0	0	0	0	0	0	0	0
	15	40	0	0	40	30	15	26	14	64
	Charged:	0	0	0	0	0	0	0	0	0

5 4401 Capital Outlay on Crop Husbandry

00

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	103 Seeds										
	03	Voted:	675	0	0	675	432	292	535	140	79
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops										
	01	Voted:	4,098	0	0	4,098	3,954	0	144	3,954	4
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	122	0	0	122	114	9	17	105	14
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	339	0	0	339	243	0	96	243	28
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	45	0	45	45	50
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	800 Other expenditure										
	04	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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8 4851 Capital Outlay on Village and Small Industries

00

107 Sericulture Industries

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	18	4	6	14	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1	0	0	1	1	1	1	0	70
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	5	5	5	46
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,68,790	0	0	1,68,790	1,22,276	15,959	62,474	1,06,316	37
Total of Charged:		279	0	0	279	64	22	236	42	85

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,612	0	0	1,612	1,147	205	671	941	42
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	7,528	0	0	7,528	2,738	527	5,317	2,211	71
		Charged:	20	0	0	20	3	0	17	3	85
	05	Voted:	14,848	0	0	14,848	5,154	849	10,543	4,305	71

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

102 Food grain crops

01	Voted:	14,249	0	0	14,249	13,793	0	457	13,793	3
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,50,000	0	0	1,50,000	37,500	37,500	1,50,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,239	0	0	9,239	7,301	1,722	3,660	5,579	40
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

01	Voted:	136	0	0	136	0	0	136	0	100
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	4,657	0	0	4,657	758	172	4,071	586	87
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,500	0	0	5,500	4,294	898	2,104	3,396	38
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	237	0	0	237	53	7	191	46	81
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	-66	0	66	-66	6,64,349
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
107 Plant Protection											
	03	Voted:	15,519	0	0	15,519	4,048	896	12,367	3,152	80
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,096	0	0	2,096	1,507	257	846	1,250	40
		Charged:	0	0	0	0	0	0	0	0	0
109 Extension and Farmers' Training											
	01	Voted:	34,830	0	0	34,830	30,060	0	4,770	30,060	14
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	51,601	0	0	51,601	14,185	3,235	40,652	10,949	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	865	0	0	865	396	68	537	329	62
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	9,977	0	23	9,977	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,505	0	0	2,505	1,578	473	1,399	1,105	56
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,564	0	0	3,564	1,415	144	2,293	1,271	64
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	647	0	0	647	647	1	1	646	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	19,220	0	0	19,220	13,243	3,876	9,854	9,367	51
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	760	0	0	760	170	60	650	110	86
	Charged:	0	0	0	0	0	0	0	0	0

110 Crop Insurance

	89 Voted:	65,300	0	0	65,300	29,738	6,847	42,409	22,891	65
	Charged:	0	0	0	0	0	0	0	0	0

111 Agricultural Economics and Statistics

	01 Voted:	1,594	0	0	1,594	1,215	27	407	1,187	26
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	2,112	0	0	2,112	933	109	1,288	824	61
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	34	0	0	34	11	2	25	9	73
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	395	0	0	395	395	0	0	395	0
	Charged:	0	0	0	0	0	0	0	0	0

113 Agricultural Engineering

	01 Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	0	0	0	0	-62	0	62	-62	-100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	18,607	0	0	18,607	14,966	1,976	5,617	12,990	30
	Charged:	0	0	0	0	0	0	0	0	0

114 Development of Oil Seeds

01	Voted:	1,283	0	0	1,283	868	0	415	868	32
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	856	0	0	856	580	0	276	580	32
	Charged:	0	0	0	0	0	0	0	0	0

115 Scheme of Small/Marginal farmers and agricultural labour

03	Voted:	0	19,027	0	19,027	19,020	19,015	19,022	5	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	30,023	0	0	30,023	23,820	48	6,251	23,772	21
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20,031	0	0	20,031	15,899	32	4,164	15,867	21
	Charged:	0	0	0	0	0	0	0	0	0

4 2402 Soil and Water Conservation

00

001 Direction and Administration

03	Voted:	1,228	0	0	1,228	512	69	785	443	64
	Charged:	0	0	0	0	0	0	0	0	0

101 Soil Survey and Testing

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	28,330	0	0	28,330	11,935	1,298	17,693	10,638	62
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	208	0	0	208	63	9	153	55	74
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	406	0	0	406	307	45	144	262	35
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	995	0	5	995	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Soil Conservation

01	Voted:	30,788	0	0	30,788	28,830	3,346	5,304	25,484	17
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	2,131	0	0	2,131	2,131	0	0	2,131	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,424	0	0	1,424	1,019	4	410	1,014	29
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	7,599	0	0	7,599	5,248	0	2,351	5,248	31
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	27,039	0	0	27,039	21,344	1,092	6,787	20,251	25
	Charged:	0	0	0	0	0	0	0	0	0

103 Land reclamation and Development

01	Voted:	5,846	0	0	5,846	5,846	0	0	5,846	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	700	0	0	700	690	36	46	654	7
	Charged:									

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	284	0	0	284	199	32	117	167	41
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	468	0	0	468	122	75	421	47	90
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	11,450	0	0	11,450	7,998	940	4,392	7,058	38
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	3,897	0	0	3,897	3,897	0	0	3,897	0
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	1,914	0	0	1,914	1,310	0	604	1,310	32
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

	03 Voted:	68	0	0	68	20	2	50	19	73
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,419	0	0	1,419	1,270	34	182	1,236	13
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

	03 Voted:	866	0	0	866	363	37	540	327	62
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

120 Assistance to other Institutions

04	Voted:	10,050	0	0	10,050	4,101	531	6,480	3,570	64
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,160	0	0	7,160	3,513	392	4,039	3,121	56
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	723	0	0	723	238	40	525	198	73
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	629	0	0	629	81	134	683	-53	108
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	508	0	0	508	-550	0	1,058	-550	208
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,576	0	0	3,576	1,166	0	2,410	1,166	67
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	79	0	0	79	31	0	48	31	61
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	25	0	10	25	29
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	4,264	0	0	4,264	679	348	3,932	331	92
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	124	0	0	124	40	15	98	26	79
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
25										

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	700	0	0	700	588	0	112	588	16
	Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,623	0	0	1,623	234	50	1,439	89
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	329	0	0	329	108	0	220	67
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	209	0	0	209	164	0	45	22
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	5	0	0	5	5	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	200	0	0	200	117	0	83	42
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	150	0	0	150	150	0	0	0
		Charged:	0	0	0	0	0	0	0	0

6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

	03	Voted:	2,340	0	0	2,340	511	145	1,973	84
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	421	0	0	421	69	14	367	87
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	114	0	0	114	47	3	70	61
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	1,518	0	0	1,518	1,482	12	48	1,471	3
	Charged:	0	0	0	0	0	0	0	0	0

7 4401 Capital Outlay on Crop Husbandry

00

001 Direction and Administration

03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

01	Voted:	300	0	0	300	4	0	296	4	99
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	100	0	0	100	833	-19	-752	852	-752
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	26,535	0	0	26,535	29,406	773	-2,098	28,633	-8
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

03	Voted:	5	0	0	5	298	1	-292	297	-6,494
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	20	0	0	20	20	3	3	17	15
	Charged:	0	0	0	0	0	0	0	0	0

107 Plant Protection

03	Voted:	3,500	0	0	3,500	3,119	-54	327	3,173	9
	Charged:	0	0	0	0	0	0	0	0	0

04										
----	--	--	--	--	--	--	--	--	--	--

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0

800 Other expenditure

	02	Voted:	11,076	0	0	11,076	9,791	53	1,338	9,738	12
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	7,384	0	0	7,384	6,397	0	987	6,397	13
		Charged:	0	0	0	0	0	0	0	0	0

8 4402 Capital Outlay on Soil and Water Conservation

00

102 Soil Conservation

	01	Voted:	427	0	0	427	427	0	0	427	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	285	0	0	285	285	0	0	285	0
		Charged:	0	0	0	0	0	0	0	0	0

9 4415 Capital Outlay on Agricultural Research and Education

80 General

277 Education

	04	Voted:	313	0	0	313	313	0	0	313	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	400	0	0	400	400	0	0	400	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	707	0	0	707	707	150	150	557	21
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	3,663	0	0	3,663	1,784	0	1,880	1,784	51
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	1,437	0	0	1,437	607	0	830	607	58
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

	03 Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		7,20,300	19,027	0	7,39,327	4,31,048	88,555	3,96,834	3,42,493	54
Total of Charged:		20	0	0	20	3	0	17	3	84

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2402 Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	6,538	0	0	6,538	5,449	0	1,089	5,449	17
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,358	0	0	4,358	3,632	0	726	3,632	17
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	75	15	0	90	75	0	15	75	16
		Charged:	0	0	0	0	0	0	0	0	0
3	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	30,231	0	0	30,231	11,134	192	19,289	10,942	64
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	30,231	0	0	30,231	30,231	789	789	29,443	3
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		71,434	15	0	71,449	50,522	981	21,908	49,541	31
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	16,481	0	0	16,481	3,576	0	12,905	3,576	78
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20,300	0	0	20,300	5,123	0	15,177	5,123	75
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	81	0	0	81	0	0	81	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,321	0	0	3,321	48	0	3,273	48	99
		Charged:	0	0	0	0	0	0	0	0	0
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	85,169	0	0	85,169	48,457	10,715	47,427	37,742	56
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,500	0	0	1,500	559	136	1,077	423	72

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	6,000	0	0	6,000	-736	0	6,736	-736	112
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	54,453	0	0	54,453	6,655	5,552	53,350	1,103	98
	Charged:	0	0	0	0	0	0	0	0	0

4 2515 Other Rural Development Programmes

00

001 Direction and Administration

	03 Voted:	2,927	0	0	2,927	1,008	145	2,064	863	71
	Charged:	0	0	0	0	0	0	0	0	-100
	04 Voted:	2,103	0	0	2,103	618	138	1,622	480	77
	Charged:	0	0	0	0	0	0	0	0	0

003 Training

	03 Voted:	7,458	0	0	7,458	4,184	235	3,509	3,949	47
	Charged:	0	0	0	0	0	0	0	0	0

102 Community Development

	03 Voted:	96,061	0	0	96,061	29,396	6,316	72,982	23,079	76
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,140	0	0	1,140	472	106	774	366	68
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	7,250	0	0	7,250	7,250	0	0	7,250	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	22,659	0	0	22,659	6,119	1,102	17,641	5,017	78
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,000	0	0	1,000	706	47	341	659	34
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	66	0	0	66	19	3	50	16	76
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	57,538	0	0	57,538	33,949	1,706	25,295	32,243	44
		Charged:	8	0	0	8	8	0	0	8	0
	04	Voted:	484	0	0	484	143	57	398	86	82
		Charged:	0	0	0	0	0	0	0	0	0
5	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	5,000	8,473	0	13,473	4,236	4,236	13,473	0	100
		Charged:	0	0	0	0	0	0	0	0	0
6	4216 Capital Oulay on Housing										
	03 Rural Housing										
	800 Other Expenditure										
	04	Voted:	3,09,840	0	0	3,09,840	1,42,699	0	1,67,140	1,42,699	54
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	26,400	0	0	26,400	1	0	26,399	1	100

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,06,560	0	0	2,06,560	95,133	0	1,11,427	95,133	54
	Charged:	0	0	0	0	0	0	0	0	0

7 4515 Capital Outlay on other Rural Development Programmes

00

102 Community Development

01	Voted:	9,336	0	0	9,336	5,249	0	4,087	5,249	44
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	4,82,280	0	0	4,82,280	1,94,134	1,33,119	4,21,265	61,015	87
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,000	0	0	1,000	630	95	465	535	47
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,48,524	0	0	1,48,524	57,366	33,798	1,24,957	23,568	84
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	2,368	0	-2,368	2,368	-100
	Charged:	0	0	0	0	0	0	0	0	0

103 Rural Development

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	15	0	0	15	15	13	13	2	89
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	05	Voted:	0	0	0	0	2	0	-2	2	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,51,200	0	0	1,51,200	2,700	0	1,48,500	2,700	98
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	1	0	-1	1	-100
		Charged:	0	0	0	0	0	0	0	0	0
8	4702 Capital Outlay on Minor Irrigation										
	00										
	799 Suspense										
	04	Voted:	0	0	0	0	3	0	-3	3	-100
		Charged:	0	0	0	0	0	0	0	0	0
9	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	337 Road Works										
	02	Voted:	4,42,422	0	0	4,42,422	2,93,625	43,818	1,92,615	2,49,807	44

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,94,948	0	0	2,94,948	1,95,169	29,327	1,29,107	1,65,842	44
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	24,63,877	8,473	0	24,72,350	11,41,240	2,70,665	16,01,775	8,70,575	65
	Total of Charged:	8	0	0	8	8	0	0	7	3

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	30,038	0	0	30,038	11,822	2,461	20,677	9,361	69
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	58	0	0	58	23	2	38	21	65
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,515	0	0	3,515	958	183	2,740	774	78
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	364	0	0	364	364	1	1	363	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	46	0	0	46	8	3	41	5	90
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,119	0	0	1,119	1,119	0	0	1,119	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2204 Sports and Youth Services										
	00										

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	104 Sports and Games										
	03	Voted:	250	0	0	250	51	22	221	29	88
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	1,261	0	0	1,261	599	71	734	527	58
		Charged:	0	0	0	0	0	0	0	0	0
	101 Panchayati Raj										
	01	Voted:	97,080	0	0	97,080	77,085	26,242	46,237	50,843	48
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,214	0	0	6,214	2,353	337	4,197	2,016	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	738	0	0	738	359	37	416	322	56
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,88,927	0	0	2,88,927	72,321	22,764	2,39,370	49,557	83
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	405	0	0	405	193	9	220	185	54
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	64,720	0	0	64,720	51,390	17,494	30,824	33,895	48
		Charged:	0	0	0	0	0	0	0	0	0
196 Assistance to Zilla Parishads / Dist. level Panchayats											
	05	Voted:	1,11,990	0	0	1,11,990	55,995	22,398	78,393	33,597	70
		Charged:	0	0	0	0	0	0	0	0	0
197 Assistance to Block Panchayat / Intermediate level Panchayat											
	05	Voted:	1,11,990	0	0	1,11,990	55,995	22,398	78,393	33,597	70
		Charged:	0	0	0	0	0	0	0	0	0
198 Assistance to Gram Panchayats											
	05	Voted:	5,22,620	0	0	5,22,620	2,61,310	1,04,524	3,65,834	1,56,786	70
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	04	Voted:	2,188	0	0	2,188	825	97	1,460	728	67
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	196	0	0	196	80	1	116	80	59

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	1,247	0	0	1,247	596	58	709	539	57
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	509	0	0	509	318	17	208	301	41
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	56,740	0	0	56,740	30,211	2,700	29,229	27,511	52
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	15,100	0	0	15,100	14,161	79	1,018	14,082	7
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	04 Voted:	100	0	0	100	34	0	66	34	66
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	2,500	1,500	0	4,000	2,283	9	1,726	2,274	43
	Charged:	0	0	0	0	0	0	0	0	0

6 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	10,000	0	0	10,000	2,515	55	7,541	2,459	75
	Charged:	0	0	0	0	0	0	0	0	0

7 4515 Capital Outlay on other Rural Development Programmes

00

101 Panchayati Raj

01	Voted:	14,636	0	0	14,636	14,636	0	0	14,636	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,500	0	0	1,500	605	79	974	526	65
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,757	0	0	9,757	9,757	0	0	9,757	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	13,63,657	1,500	0	13,65,157	6,75,114	2,22,041	9,12,084	4,53,073	67
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,21,625	0	0	1,21,625	48,607	5,218	78,236	43,390	64
		Charged:	14	0	0	14	13	0	1	13	8
	101 Veterinary Services and Animal Health										
	02	Voted:	12,535	0	0	12,535	9,877	3	2,661	9,874	21
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,460	0	0	1,460	90	5	1,375	85	94
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	4	4	196	2
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	120	84	514	36	93
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,215	0	0	2,215	812	124	1,527	688	69
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	243	0	0	243	98	13	158	84	65
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	60	0	0	60	5	36	91	-31	151
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,832	0	0	2,832	783	70	2,118	714	75
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,215	0	0	8,215	6,473	0	1,742	6,473	21
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

01	Voted:	731	0	0	731	644	0	87	644	12
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	244	71	627	173	78
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,510	0	0	1,510	733	199	976	534	65
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	250	0	0	250	232	2	20	230	8
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	30	0	0	30	27	0	3	27	9
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	200	0	0	200	141	20	79	121	40
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	100	0	0	100	67	0	33	67	33
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

20	Voted:	168	0	0	168	0	0	168	0	100
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	265	0	0	265	265	31	31	234	12
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	1,220	0	0	1,220	1,184	109	145	1,075	12
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	2,103	0	0	2,103	1,402	1,402	2,103	0	100
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	50,000	0	0	50,000	10,420	0	39,580	10,420	79
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	35	0	0	35	23	0	12	23	33
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	804	0	0	804	704	0	100	704	12
	Charged:	0	0	0	0	0	0	0	0	0

103 Poultry Development

02	Voted:	219	0	0	219	219	0	0	219	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,510	0	0	3,510	1,183	198	2,525	985	72
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	132	0	0	132	102	0	31	102	23
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	146	0	0	146	146	0	0	146	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
104 Sheep and Wool Development											
	03	Voted:	115	0	0	115	62	45	98	17	85
		Charged:	0	0	0	0	0	0	0	0	0
105 Piggery Development											
	02	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	11	0	0	11	11	0	0	11	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Other Live Stock Development											
	02	Voted:	326	0	0	326	326	0	0	326	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,383	0	0	6,383	1,527	286	5,143	1,240	81
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	152	0	0	152	103	48	97	55	64
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	217	0	0	217	217	0	0	217	0
		Charged:	0	0	0	0	0	0	0	0	0
107 Fodder and Feed Development											
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
113 Administrative Investigation and Statistics											
	01	Voted:	245	0	0	245	219	0	26	219	11
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	89	Voted:	158	0	0	158	80	0	78	80	49
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	06	Voted:	8,250	0	0	8,250	2,996	317	5,571	2,679	68
		Charged:	0	0	0	0	0	0	0	0	0
3	4403 Capital Outlay on Animal Husbandry										
	00										
	101 Veterinary Services and Animal Health										
	03	Voted:	425	0	0	425	279	0	146	279	34
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	400	0	0	400	293	13	120	280	30
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2,853	0	0	2,853	1,548	136	1,441	1,412	51
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	33	3	21	29	41
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	400	0	0	400	252	0	148	252	37
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	27	0	273	27	91
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	150	0	0	150	0	0	150	0	100

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development										
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure										
04	Voted:	9,000	0	0	9,000	5,100	0	3,900	5,100	43
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,47,893	0	0	2,47,893	1,04,173	8,438	1,52,157	95,736	61
Total of Charged:		14	0	0	14	13	0	1	13	8

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	3,566	0	0	3,566	1,155	235	2,645	920	74
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	791	136	408	656	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	2,255	773	4,518	1,482	75
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	498	0	2	498	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	112	0	0	112	2	0	110	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	2	0	54	2	96
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
2	6404 Loans for Dairy Development										
	00										
	190 Loans to Public Sector and other undertakings										
	03	Voted:	7,982	0	0	7,982	6,272	0	1,710	6,272	21

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,500	0	0	2,500	1,500	1,000	2,000	500	80
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	22,636	0	0	22,636	13,332	2,143	11,447	11,189	51
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	1,901	0	0	1,901	1,058	110	954	947	50
		Charged:	5	0	0	5	5	0	0	5	1
	101 Inland fisheries										
	01	Voted:	14,659	0	0	14,659	10,011	0	4,648	10,011	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	60	0	0	60	31	4	33	27	55
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	9,772	0	0	9,772	9,752	4	24	9,749	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	790	0	0	790	619	19	190	600	24
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	8,334	0	0	8,334	4,452	301	4,182	4,151	50
		Charged:	5	0	0	5	5	0	0	5	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	271	0	0	271	117	14	167	104	62
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	60	0	0	60	50	1	11	49	19
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	3	0	0	3	10
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

001 Direction and Administration

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		38,754	0	0	38,754	28,996	452	10,210	28,544	26
Total of Charged:		10	0	0	10	9	0	0	9	1

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,377	193	0	1,570	0	1,570	0	100	
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	25,190	0	0	25,190	13,239	995	12,946	12,244	51
		Charged:	3	0	0	3	3	0	0	3	0
	04	Voted:	513	0	0	513	376	13	149	364	29
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,015	0	0	3,015	1,917	88	1,186	1,829	39
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	532	0	0	532	407	4	129	402	24
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	25	0	0	25	13	0	13	13	50
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to credit co-operatives										
	10	Voted:	30,000	0	0	30,000	0	0	30,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	108 Assistance to other co-operatives										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,200	0	0	2,200	1,466	0	734	1,466	33
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15,000	0	0	15,000	12,865	0	2,135	12,865	14
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,794	0	0	1,794	1,355	67	506	1,288	28
		Charged:	0	0	0	0	0	0	0	0	0
4	4425 Capital Outlay on Co-operation										
	00										
	107 Investments in Credit Cooperatives										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	04										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	2,556	0	0	2,556	61	-1	2,494	62	98
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Investments										
	05	Voted:	1,500	0	0	1,500	1,661	-23	-184	1,684	-12
		Charged:	0	0	0	0	0	0	0	0	0
5	6003 Internal Debt of the State Government										
	00										
	108 Loans from National Co-operative Development corporation										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2,495	0	0	2,495	29	0	2,466	29	99
6	6425 Loans for Co-operation										
	00										
	800 Other Loans										
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		86,027	0	0	86,027	36,861	1,143	50,308	35,718	58
	Total of Charged:		3,875	193	0	4,068	32	0	4,036	32	99

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	07	Voted:	93	0	0	93	91	0	2	91	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	145	0	0	145	22	0	123	22	85
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,010	0	0	1,010	239	50	821	189	81
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	39	0	0	39	24	2	17	22	43
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	1,943	0	0	1,943	1,943	0	0	1,943	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,230	0	0	3,230	2,320	52	963	2,267	30
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	11,267	0	0	11,267	4,325	562	7,504	3,763	67
	103 Staff Selection Commission (1)										
	03	Voted:	12,967	0	0	12,967	4,526	3,011	11,452	1,515	88
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	100	0	0	100	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	73	0	0	73	73	0	0	73	0
	Total of Voted:		12,967	0	0	12,967	4,526	3,011	11,452	1,515	88
	Total of Charged:		11,440	0	0	11,440	4,498	562	7,504	3,936	66

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	58	0	0	58	40	2	20	38	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,893	0	0	1,893	404	145	1,634	259	86
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	02	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	42,790	0	0	42,790	15,138	2,409	30,061	12,730	70
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	320	0	0	320	224	9	104	216	33
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										
	001 Direction and Administration										
	06	Voted:	8,684	0	0	8,684	3,098	516	6,102	2,582	70
		Charged:	0	0	0	0	0	0	0	0	0
	102 Civil Supplies Scheme										
	Total of Voted:										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	6,57,114	0	0	6,57,114	4,43,220	2,159	2,16,053	4,41,061	33
	Charged:	0	0	0	0	0	0	0	0	0

4 3475 Other General Economic Services

00

106 Regulation of Weights and Measures

03	Voted:	5,672	0	0	5,672	1,370	353	4,655	1,017	82
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	11
	Charged:	0	0	0	0	0	0	0	0	0

5 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

04	Voted:	18	0	0	18	2	0	16	2	92
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

60 Other Buildings(7)

051 Construction

01	Voted:	5,343	0	0	5,343	4,941	8	409	4,933	8
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
7	4070										
	800 Other Expenditure										
	03	Voted:	53	0	0	53	43	19	28	25	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	64	0	0	64	45	0	19	45	30
		Charged:	0	0	0	0	0	0	0	0	0
8	4408 Capital Outlay on Food Storage and Warehousing										
	01 Food										
	101 Procurement and Supply										
	01	Voted:	345	0	0	345	1,415	0	-1,070	1,415	-310
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,50,000	0	0	17,50,000	12,49,528	-97,785	4,02,687	13,47,313	23
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	115	0	0	115	115	0	0	115	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	19,000	0	0	19,000	16,810	4,047	6,237	12,763	33
		Charged:	1	0	0	1	1	0	0	1	0
	Total of Charged:		24,91,715	0	0	24,91,715	17,36,641	-88,119	6,66,955	18,24,759	27
			7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	10	0	0	10	5	1	6	4	60
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	5,544	0	0	5,544	1,939	347	3,953	1,591	71
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	03	Voted:	7	0	0	7	0	0	7	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	45	0	245	126	25	145	100	59
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	61	18	207	43	83
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	781	11	0	792	362	78	508	284	64
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	855	0	0	855	855	0	0	855	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	182	0	0	182	118	5	69	113	38
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	1,444	0	2,244	1,902	133	475	1,769	21
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	70	0	0	70	33	2	39	31	56
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	620	0	0	620	288	54	386	234	62
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	250	0	0	250	206	22	66	184	26
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	295	246	951	49	95
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	0	2,000	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,060	0	0	1,060	598	9	471	589	44
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	90	0	0	90	60	4	34	56	38

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	50	0	0	50	25	0	26	25	51
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,948	0	0	1,948	788	260	1,420	528	73
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	209	0	0	209	121	28	116	93	55
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	200	0	0	200	18	0	183	18	91
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	186	0	0	186	103	0	83	103	45
		Charged:	0	0	0	0	0	0	0	0	0
4	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

5 4202 Capital Outlay on Education, Sports, Art and Culture

03 Sports and Youth Services

102 Sports Stadia

03	Voted:	300	0	0	300	6	0	294	6	98
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	496	0	0	496	26	0	470	26	95
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	350	0	50	350	13
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	65	0	0	65	0	0	65	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	144	0	356	144	71
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	9,500	0	0	9,500	-2,628	0	12,128	-2,628	128
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
800 Other expenditure											
	03	Voted:	10	0	0	10	10	0	0	10	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,014	0	0	5,014	4,997	0	18	4,997	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	184	0	0	184	184	184	184	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	15	0	0	15	0	0	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	56										

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	96	0	0	96	81	0	16	81	16
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	66	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	200	0	0	200	-176	0	376	-176	188
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	109	0	0	109	0	0	109	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	83 Voted:	60	0	0	60	0	0	60	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	86 Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	87 Voted:	1,000	0	0	1,000	606	271	665	335	66
	Charged:	0	0	0	0	0	0	0	0	0
	91 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	41,077	3,500	0	44,577	19,515	1,686	26,748	17,829	60
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,574	0	0	1,574	526	90	1,138	436	72
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	984	0	0	984	175	61	871	114	88
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	23,060	0	0	23,060	6,209	1,599	18,449	4,611	80
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,600	0	0	1,600	1,600	623	623	977	39
		Charged:	0	0	0	0	0	0	0	0	0
2	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	105 Maintenance and Repairs										
	03	Voted:	0	15,500	0	15,500	15,500	253	253	15,247	2
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		27,218	15,500	0	42,718	24,010	2,625	21,333	21,384	50
	Total of Charged:		2	0	0	2	2	0	0	2	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	4,597	0	0	4,597	1,826	449	3,220	1,376	70
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	1,866	0	0	1,866	486	115	1,495	371	80
		Charged:	0	0	0	0	0	0	0	0	0
	201 Sugar										
	08	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4401 Capital Outlay on Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	004 Research										
	03	Voted:	1,025	0	0	1,025	1,025	0	0	1,025	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

5 6860 Loans for Consumer Industries

04 Sugar

101 Loans to Co-operative Sugar Mills

03	Voted:	1,00,000	0	0	1,00,000	0	0	1,00,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	19,500	2,000	0	21,500	17,461	0	4,039	17,461	19
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,500	3,000	0	5,500	0	0	5,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

190 Loans to Public Sector and Other Undertakings

11	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	9,500	0	0	9,500	9,500	0	0	9,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,50,988	5,000	0	1,55,988	39,797	564	1,16,755	39,233	75
Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	2,648	0	0	2,648	937	139	1,851	797	70
		Charged:	10	0	0	10	3	0	7	3	67
	101 Jails										
	03	Voted:	1,10,270	0	0	1,10,270	32,710	7,826	85,386	24,883	77
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	747	0	0	747	749	22	20	727	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	485	0	0	485	191	34	328	157	68
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	3,500	0	0	3,500	3,729	-17	-246	3,746	-7
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,482	0	18	1,482	1
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
800 Other Expenditure											
	06	Voted:	0	0	0	0	4	0	-4	4	-100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13,500	0	0	13,500	12,682	0	818	12,682	6
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,500	0	0	2,500	2,432	0	68	2,432	3
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	3,219	0	781	3,219	20
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	97	0	0	97	97	0	0	97	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	130	0	0	130	58	0	72	58	56
		Charged:	0	0	0	0	0	0	0	0	0
	18										

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	271	0	0	271	271	0	0	271	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	3,000	0	0	3,000	2,940	0	60	2,940	2
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,48,837	0	0	1,48,837	62,689	8,004	94,153	54,685	63
	Total of Charged:	10	0	0	10	3	0	7	3	67

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	5,067	180	0	5,247	2,517	197	2,927	2,320	56
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	32,163	0	0	32,163	18,191	1,927	15,898	16,265	49
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	37,836	1,000	0	38,836	9,397	2,469	31,908	6,928	82
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	46,850	330	0	47,180	14,839	3,386	35,728	11,452	76
		Charged:	0	0	0	0	0	0	0	0	0
	104 Special Police										
	03	Voted:	3,40,525	8,435	0	3,48,960	73,728	27,542	3,02,773	46,187	87
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	7,959	0	0	7,959	965	531	7,525	434	95
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5,481	70	0	5,551	734	473	5,290	261	95
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	14,479	0	0	14,479	10,443	1,363	5,399	9,080	37
	Charged:	0	0	0	0	0	0	0	0	0

108 State Headquarters Police

03	Voted:	11,917	105	0	12,022	3,198	837	9,662	2,360	80
	Charged:	0	0	0	0	0	0	0	0	0

109 District Police

03	Voted:	19,33,134	6,000	0	19,39,134	6,24,787	1,00,423	14,14,769	5,24,364	73
	Charged:	100	0	0	100	30	0	70	30	70
04	Voted:	52,537	0	0	52,537	24,240	2,088	30,385	22,152	58
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	76,635	200	0	76,835	23,080	4,836	58,591	18,244	76
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	207	0	0	207	176	3	34	173	16
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	19,482	500	0	19,982	9,260	2,386	13,108	6,874	66
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	138	0	0	138	49	21	110	27	80
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	169	0	0	169	169	0	0	169	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	34,088	1,531	0	35,619	7,919	1,528	29,228	6,391	82
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,482	544	0	2,026	736	172	1,463	564	72
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	8	0	0	8	6	0	2	6	28
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,000	0	0	1,000	780	39	260	740	26
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	600	0	0	600	581	29	48	552	8
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	465	0	0	465	465	0	0	465	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	300	0	0	300	243	4	61	239	20
		Charged:	0	0	0	0	0	0	0	0	0
110 Village Police											
	03	Voted:	37,892	0	0	37,892	22,128	1,446	17,209	20,683	45
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

111 Railway Police

03	Voted:	54,478	525	0	55,003	20,472	2,247	36,779	18,225	67
	Charged:	0	0	0	0	0	0	0	0	0

113 Welfare of Police Personnel

03	Voted:	350	0	0	350	170	38	218	132	62
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,229	0	0	7,229	2,783	281	4,728	2,502	65
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	18	0	52	18	74
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	20	2	12	18	40
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	400	0	0	400	201	26	225	175	56
	Charged:	0	0	0	0	0	0	0	0	0

114 Wireless and Computers

03	Voted:	18,747	65	0	18,812	6,979	846	12,678	6,134	67
	Charged:	0	0	0	0	0	0	0	0	0

115 Modernisation of Police Force

03	Voted:	9,736	0	0	9,736	4,567	360	5,530	4,206	57
	Charged:	0	0	0	0	0	0	0	0	0

116 Forensic Science

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	230	0	0	230	230	2	2	228	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	4,822	400	0	5,222	2,099	324	3,447	1,775	66
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,063	0	0	1,063	1,063	0	0	1,063	0
		Charged:	0	0	0	0	0	0	0	0	0
	117 Internal Security										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to Reserve Funds/Deposit Accounts										
	04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	01	Voted:	2,549	0	0	2,549	2,549	0	0	2,549	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,775	0	0	3,775	2,060	126	1,841	1,934	49
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	-348	51	600	-400	300
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	1,000	0	0	1,000	983	125	141	859	14
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	133	0	0	133	133	0	0	133	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	252	0	0	252	203	3	52	200	20
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	55,571	0	0	55,571	12,929	3,222	45,864	9,707	83
		Charged:	5	0	0	5	5	0	0	5	0
	800 Other expenditure										
	03	Voted:	13,427	0	0	13,427	10,083	229	3,572	9,855	27
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	919	0	0	919	338	75	656	263	71
		Charged:	0	0	0	0	0	0	0	0	0
4	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	3,000	0	0	3,000	459	175	2,716	284	91
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	300	0	0	300	159	17	159	141	53
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	800	0	0	800	782	0	18	782	2
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	60	7	47	53	47
	Charged:	0	0	0	0	0	0	0	0	0

5 2245 Relief on account of Natural Calamities

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	4,291	85	0	4,376	978	232	3,630	746	83
	Charged:	0	0	0	0	0	0	0	0	0

6 2251 Secretariat - Social Services

00

090 Secretariat

03	Voted:	1,013	30	0	1,043	316	78	805	238	77
	Charged:	0	0	0	0	0	0	0	0	0

7 4055 Capital Outlay on Police

00

207 State Police

01	Voted:	43,418	0	0	43,418	34,398	18	9,038	34,381	21
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,500	500	0	2,000	1,324	364	1,041	959	52
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	80,000	10,300	0	90,300	33,664	20,955	77,591	12,709	86
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	521	0	0	521	521	0	0	521	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	39,000	0	0	39,000	37,576	0	1,424	37,576	4
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	17	Voted:	1,050	0	0	1,050	1,050	0	0	1,050	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,500	4,060	0	5,560	322	0	5,238	322	94
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	275	300	0	575	575	0	0	575	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	9,000	1,500	0	10,500	8,845	0	1,655	8,845	16
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	134	134	2,366	5
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	292	0	0	292	292	0	0	292	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	13,188	0	0	13,188	13,188	0	0	13,188	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	28,357	0	0	28,357	21,500	0	6,857	21,500	24
		Charged:	0	0	0	0	0	0	0	0	0
211 Police Housing											
	04	Voted:	1,945	0	0	1,945	1,945	0	0	1,945	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	80,000	20,000	0	1,00,000	76,096	7,231	31,135	68,865	31
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	10,000	0	0	10,000	-3,021	251	13,272	-3,272	133
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30,000	0	0	30,000	22,900	0	7,100	22,900	24
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	25,000	4,000	0	29,000	14,813	3,044	17,231	11,769	59
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	6,570	0	0	6,570	1,135	0	5,435	1,135	83
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	1,588	0	0	1,588	1,588	0	0	1,588	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	240	0	290	-265	0	555	-265	191
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

05	Voted:	1,000	2,000	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	25,000	600	0	25,600	25,600	0	0	25,600	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	4,915	0	0	4,915	4,915	0	0	4,915
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	50	0	0	50	50	0	0	50
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	735	0	0	735	735	0	0	735
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	10,000	0	0	10,000	8,270	294	2,024	7,976
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	10	0	0	10	10	0	0	10
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	1,200	700	0	1,900	1,860	43	83	1,817
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	30	300	0	330	330	0	0	330
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	1	0	0	1	1	0	0	1

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

	Voted:	4,132	500	0	4,632	2,310	678	3,000	1,632	65
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 32,81,037 65,000 0 33,46,037 12,50,253 1,93,178 22,88,962 10,57,075 68

Total of Charged: 105 0 0 105 35 0 70 35 67

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	460	0	0	460	223	30	267	193	58
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,056	0	0	2,056	829	90	1,317	739	64
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	2,516	0	0	2,516	1,052	120	1,584	932	63
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	17,422	0	0	17,422	6,887	758	11,293	6,129	65
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	289	0	0	289	129	9	169	120	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	3,500	0	0	3,500	1,627	134	2,007	1,493	57
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	17,500	0	0	17,500	6,390	1,122	12,231	5,269	70
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										
	00										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	092 Other Offices										
	03	Voted:	130	0	0	130	94	3	40	91	30
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETARIAT - SOCIAL SERVICES										
	03	Voted:	108	0	0	108	67	3	45	64	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	28	1	12	27	31
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	6
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Transport										
	00										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	20	0	0	20	18	0	2	18	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	363	0	37	363	9
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
7	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	03	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		39,531	0	0	39,531	15,724	2,030	25,836	13,695	65
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2012 President,Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	-100	
		Charged:	1,508	0	0	1,508	485	100	1,123	385	74
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	47	0	0	47	11	3	39	8	83
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	100	0	0	100	58	4	46	54	46
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	561	0	0	561	264	25	322	239	57
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	160	0	0	160	45	9	124	36	77
	106 Entertainment Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	-3	1	11	-3	141
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	1	0	7	1	87
	107 Expenditure from Contract Allowances										

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	15	0	0	15	4	2	13	2	87
	108 Tour Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	26	0	0	26	15	1	11	15	43
	800 Other Expenditure										
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3	0	0	3	3	0	0	3	0
	06	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2	0	0	2	2	0	0	2	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	50	0	0	50	50	0	0	50	0
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:		0	0	0	0	0	0	0	0	-100
	Total of Charged:		2,488	0	0	2,488	936	144	1,696	792	68

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	10	0	0	10	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0
2	2053 District Administration									
	00									
	093 District Establishment									
	03	Voted:	250	0	0	250	40	240	10	96
		Charged:	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services									
	00 00									
	800 Other expenditure									
	03	Voted:	472	0	0	472	197	279	193	59
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	150	0	0	150	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0
	Total of Voted:		882	0	0	882	237	679	203	77
	Total of Charged:		0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	95	0	0	95	48	0	48	48	50
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	40,163	0	0	40,163	16,297	2,790	26,656	13,507	66
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	1,912	0	0	1,912	-4,476	52	6,439	-4,527	337
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	03	Voted:	4,24,101	23,901	0	4,48,002	1,19,478	39,064	3,67,588	80,414	82
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,012	0	0	1,012	332	66	746	266	74
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,995	0	0	1,995	1,038	89	1,046	949	52
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	1,70,401	0	0	1,70,401	1,70,401	19	19	1,70,382	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	11,500	0	0	11,500	5,841	258	5,917	5,583	51
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12,000	0	0	12,000	10,977	62	1,085	10,915	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	1,572	0	2,428	1,572	61
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12,500	0	0	12,500	8,052	5,068	9,516	2,984	76
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	212	0	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,039	0	0	5,039	4,000	2,834	3,873	1,166	77
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	11	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	577	0	0	577	0	577	0	100
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	2,245	0	0	2,245	1,621	625	1,621	28
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	3,000	0	0	3,000	2,897	103	2,897	3
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	200	0	0	200	198	3	198	1
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	300	0	0	300	300	0	300	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	1,500	0	0	1,500	1,500	0	0	1,500
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	20	0	0	20	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	20	0	0	20	13	7	13	33
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	20	0	0	20	20	2	18	12
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	6	4	6	44
		Charged:	0	0	0	0	0	0	0	0
	33	Voted:	10	0	0	10	10	0	10	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	10	0	0	10	7	0	3	7	26
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	10	0	0	10	7	0	3	7	31
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	20	0	0	20	20	7	8	12	39
	Charged:	0	0	0	0	0	0	0	0	0
	37 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	38 Voted:	2,000	0	0	2,000	1,151	277	1,126	874	56
	Charged:	0	0	0	0	0	0	0	0	0
	39 Voted:	2,510	0	0	2,510	2,228	275	558	1,953	22
	Charged:	0	0	0	0	0	0	0	0	0
	40 Voted:	1,600	0	0	1,600	1,381	17	237	1,363	15
	Charged:	0	0	0	0	0	0	0	0	0
	41 Voted:	1,600	0	0	1,600	1,192	207	616	984	38
	Charged:	0	0	0	0	0	0	0	0	0
	42 Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
	Charged:	0	0	0	0	0	0	0	0	0
	43 Voted:	2,600	0	0	2,600	1,828	1,105	1,877	723	72
	Charged:	0	0	0	0	0	0	0	0	0
	44 Voted:	1,550	0	0	1,550	924	271	897	653	58

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	45 Voted:	10	0	0	10	7	3	7	3	66
	Charged:	0	0	0	0	0	0	0	0	0
	46 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	47 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	48 Voted:	6,000	0	0	6,000	5,997	1	4	5,996	0
	Charged:	0	0	0	0	0	0	0	0	0
	49 Voted:	200	0	0	200	122	0	78	122	39
	Charged:	0	0	0	0	0	0	0	0	0
	51 Voted:	370	0	0	370	362	50	59	311	16
	Charged:	0	0	0	0	0	0	0	0	0
	52 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	53 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
	54 Voted:	300	0	0	300	300	10	10	290	3
	Charged:	0	0	0	0	0	0	0	0	0
	55 Voted:	300	0	0	300	259	0	41	259	14
	Charged:	0	0	0	0	0	0	0	0	0
	56 Voted:	300	0	0	300	296	30	34	266	11

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	57 Voted:	1,200	0	0	1,200	867	0	333	867	28
	Charged:	0	0	0	0	0	0	0	0	0
	59 Voted:	3,514	0	0	3,514	2,478	1,000	2,037	1,478	58
	Charged:	0	0	0	0	0	0	0	0	0
	60 Voted:	500	0	0	500	32	0	468	32	94
	Charged:	0	0	0	0	0	0	0	0	0
	61 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	62 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	63 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	64 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	65 Voted:	2,372	0	0	2,372	2,372	0	0	2,372	0
	Charged:	0	0	0	0	0	0	0	0	0
	66 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
	67 Voted:	2,000	0	0	2,000	1,473	0	527	1,473	26
	Charged:	0	0	0	0	0	0	0	0	0
	68 Voted:	2,000	0	0	2,000	1,759	107	348	1,652	17

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	69	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	2,671	233	562	2,438	19
		Charged:	0	0	0	0	0	0	0	0	0
	73	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	75	Voted:	531	0	0	531	223	223	531	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	77	Voted:	2,128	0	0	2,128	120	0	2,008	120	94
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	800	750	0	1,550	1,250	99	399	1,151	26

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	81	Voted:	800	0	0	800	303	108	605	195	76
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	700	0	0	700	500	125	325	375	46
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	84	Voted:	500	0	0	500	500	60	60	440	12
		Charged:	0	0	0	0	0	0	0	0	0
	85	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	87	Voted:	2,501	0	0	2,501	2,501	0	0	2,501	0
		Charged:	0	0	0	0	0	0	0	0	0
	88	Voted:	600	0	0	600	600	200	200	400	33
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,48,788	0	0	1,48,788	56,084	3,841	96,544	52,243	65
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	15,271	0	-15,271	15,271	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

800 Other Loans

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		9,21,287	24,651	0	9,45,938	4,82,559	58,556	5,21,935	4,24,003	55
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	7,374	0	0	7,374	3,656	313	4,031	3,343	55
		Charged:	20	0	0	20	6	0	14	6	69
	110 Hospital and Dispensaries										
	04	Voted:	3,58,801	0	0	3,58,801	1,84,315	18,815	1,93,301	1,65,500	54
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	543	35	232	507	31
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	8,000	0	2,000	8,000	20
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	8,000	0	0	8,000	1,584	738	7,155	845	89
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	2,572	0	0	2,572	1,814	327	1,086	1,487	42
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Health Services-Allopathy

110 Hospitals and Dispensaries

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,300	0	0	2,300	2,264	86	122	2,178	5
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	4,41,601	0	0	4,41,601	1,60,809	29,209	3,10,001	1,31,600	70
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	29,349	0	0	29,349	18,744	0	10,605	18,744	36
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	06	Voted:	25,000	0	0	25,000	10,500	0	14,500	10,500	58
		Charged:	0	0	0	0	0	0	0	0	0
3	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	110 Hospital and Dispensaries										
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	78	0	72	78	48
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	150	0	0	150	231	0	-81	231	-54
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	4,445	657	2,212	3,788	37
		Charged:	0	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	714	95	481	619	44
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	10,765	1,201	3,436	9,564	26
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	174	174	2,826	6
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	1,200	0	0	1,200	638	0	562	638	47
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	1,200	0	0	1,200	157	714	1,756	-556	146
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

04	Voted:	2,000	0	0	2,000	1,820	74	255	1,745	13
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	4,000	0	0	4,000	3,515	201	686	3,314	17
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,000	0	0	2,000	1,842	0	158	1,842	8
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1,000	0	0	1,000	945	36	91	909	9
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

03	Voted:	4,500	0	0	4,500	3,195	149	1,454	3,046	32
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,000	0	0	3,000	2,808	0	192	2,808	6
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	550	0	0	550	392	55	213	337	39
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	2,300	2,000	0	4,300	4,164	10	146	4,154	3
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Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

110 Hospitals and Dispensaries

03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	104	0	0	104	104	0	0	104	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	5,500	0	0	5,500	2,250	211	3,460	2,040	63
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1,200	0	0	1,200	453	266	1,013	187	84
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	14,800	0	0	14,800	14,800	0	0	14,800	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	3,500	0	0	3,500	3,378	439	561	2,939	16
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	42,236	0	0	42,236	29,322	264	13,178	29,058	31
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	10,09,904	2,000	0	10,11,904	4,92,923	54,071	5,73,052	4,38,852	57
	Total of Charged:	20	0	0	20	6	0	14	6	69

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

101 Ayurveda

03	Voted:	5,141	0	0	5,141	1,311	182	4,013	1,128	78
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,990	0	0	1,990	1,311	72	750	1,239	38
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	19,240	0	0	19,240	9,398	772	10,613	8,627	55
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	696	0	0	696	359	30	367	329	53
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	415	0	0	415	316	7	106	309	26
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	904	0	0	904	374	48	578	326	64
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

04	Voted:	60,546	0	0	60,546	27,246	2,635	35,936	24,611	59
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,093	0	0	6,093	2,495	301	3,899	2,194	64
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	24,503	0	0	24,503	16,138	0	8,365	16,138	34
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,799	0	0	5,799	1,630	95	4,264	1,535	74
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10,866	0	0	10,866	4,941	620	6,545	4,321	60
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20,325	0	0	20,325	12,476	0	7,849	12,476	39
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

01	Voted:	2,730	0	0	2,730	1,708	0	1,022	1,708	37
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,660	0	0	3,660	1,384	22	2,298	1,362	63
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	59	0	0	59	59	0	0	59	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,265	0	0	2,265	1,584	0	681	1,584	30
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	601	0	0	601	401	0	200	401	33
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	20	0	0	20	11	0	9	11	47
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

110 Hospitals and Dispensaries

04	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	155	0	0	155	155	0	0	155	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,78,444	0	0	1,78,444	95,734	4,784	87,495	90,950	49
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	102 Homeopathy										
	03	Voted:	656	0	0	656	239	43	460	196	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,292	0	0	6,292	2,481	277	4,088	2,204	65
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2	0	0	2	1	0	1	1	34
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 Rural Health Services-Other Systems of Medicine										
	102 Homeopathy										
	03	Voted:	37,144	0	0	37,144	11,044	1,746	27,846	9,298	75
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	102 Homeopathy										
	01	Voted:	7,000	0	0	7,000	4,976	0	2,024	4,976	29
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	8,198	0	0	8,198	3,794	379	4,783	3,415	58
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,806	0	0	5,806	3,406	0	2,400	3,406	41
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	750	0	0	750	250	0	500	250	67
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	83	0	17	83	17
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	950	0	0	950	791	0	159	791	17
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Homeopathy

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	67,522	0	0	67,522	27,691	2,445	42,277	25,245	63
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	7,211	0	0	7,211	3,261	313	4,263	2,948	59
		Charged:	15	0	0	15	12	1	3	12	22
	89	Voted:	4,760	0	0	4,760	3,233	147	1,673	3,086	35
		Charged:	10	0	0	10	10	0	0	10	0
	003 Training										
	01	Voted:	3,038	0	0	3,038	1,416	100	1,722	1,316	57
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,017	0	0	2,017	1,726	193	485	1,533	24
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,07,501	0	0	1,07,501	43,086	3,671	68,086	39,415	63
		Charged:	12	0	0	12	11	0	1	11	10
	89	Voted:	70,102	0	0	70,102	49,994	3,458	23,567	46,535	34
		Charged:	8	0	0	8	8	0	0	8	0
	102 Urban Family Welfare Services										
	01	Voted:	6,215	0	0	6,215	2,744	257	3,729	2,487	60
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,133	0	0	4,133	3,512	132	753	3,380	18
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	32,589	0	0	32,589	15,358	1,388	18,618	13,970	57
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	21,833	0	0	21,833	21,097	249	985	20,848	5
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	550	0	0	550	253	32	329	221	60
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Services and Supplies										
	01	Voted:	7,335	0	0	7,335	3,302	322	4,354	2,980	59
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,889	0	0	4,889	3,631	136	1,395	3,495	29
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	4,76,673	0	0	4,76,673	1,98,365	74,447	3,52,756	1,23,918	74
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	30,000	0	0	30,000	4,970	5,000	30,030	-30	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,151	77	426	7,074	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,52,441	68,766	0	2,21,208	1,11,314	66	1,09,959	1,11,248	50
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	4,18,127	1,00,441	0	5,18,568	2,01,661	68,997	3,85,904	1,32,664	74
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

89	Voted:	40,000	0	0	40,000	20,780	0	19,220	20,780	48
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

03	Voted:	1,233	0	0	1,233	1,193	10	50	1,183	4
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	66,723	0	0	66,723	47,901	1,689	20,510	46,212	31
	Charged:	0	0	0	0	0	0	0	0	0

4 4211 Capital Outlay On Family Welfare

00

103 Maternity and Child Health

02	Voted:	23,572	13,408	0	36,980	19,104	8,130	26,006	10,974	70
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	7,618	23,678	0	31,296	19,379	5,420	17,337	13,959	55
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	30,000	36,999	0	66,999	58,868	11,518	19,649	47,350	29
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	860	0	0	860	860	0	0	860	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	20,000	24,666	0	44,666	39,245	7,679	13,099	31,567	29
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		15,51,920	2,67,958	0	18,19,878	8,88,403	1,93,430	11,24,905	6,94,973	62
Total of Charged:		45	0	0	45	41	1	5	40	10

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	1,741	0	0	1,741	930	73	884	857	51
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	14,556	0	0	14,556	4,000	881	11,437	3,119	79
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,341	0	0	1,341	589	120	872	469	65
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	77,026	0	0	77,026	42,072	3,325	38,279	38,747	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,441	0	0	3,441	2,667	184	958	2,483	28
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	171	0	0	171	0	0	171	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	115	0	0	115	0	0	115	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	334	0	0	334	334	0	0	334	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	589	0	0	589	320	23	292	297	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	726	0	0	726	588	73	211	515	29
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

04 Public Health

101 Prevention and Control of Diseases

03	Voted:	22	0	0	22	8	7	21	1	94
	Charged:	0	0	0	0	0	0	0	0	0

107 Public Health Laboratories

01	Voted:	2,389	0	0	2,389	633	0	1,755	633	73
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,915	0	0	1,915	1,349	103	670	1,245	35
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,959	0	0	1,959	275	0	1,683	275	86
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Programmes

03	Voted:	50	0	0	50	50	0	0	50	0
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Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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800 Other Expenditure

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	19	800	5,781	-781	116
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	-18
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	1,11,392	0	0	1,11,392	53,854	5,590	63,129	48,263	57
Total of Charged:	2	0	0	2	2	0	0	2	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	3,417	0	0	3,417	1,728	152	1,841	1,576	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	12,500	0	0	12,500	12,449	1,014	1,065	11,435	9
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	529	0	0	529	143	44	430	99	81
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	6,386	0	0	6,386	4,123	1,883	4,146	2,240	65
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,200	0	0	1,200	962	479	718	482	60
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	60	0	0	60	47	0	13	46	22
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	614	0	0	614	524	0	90	524	15
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	1,883	0	8,117	1,883	81
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	28	0	83	28	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	165	83	248	83	75
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20,000	0	0	20,000	9,971	1,198	11,227	8,773	56
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

190 Assistance to Public Sector and other Undertakings

03	Voted:	1	0	0	1	-1,056	0	1,057	-1,056	1,05,705
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	500	0	0	500	378	0	122	378	24
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	1,500	0	0	1,500	152	0	1,348	152	90
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

106 Prevention of Air and Water Pollution

01	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Sewerage Services

02	Voted:	458	0	0	458	403	0	55	403	12
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	20,000	0	0	20,000	7,269	914	13,645	6,355	68
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	81,576	0	0	81,576	81,576	0	0	81,576	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	54,360	0	0	54,360	51,470	42,661	45,551	8,809	84
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03 Integrated Development of Small and Medium Towns

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.

06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	20,000	0	0	20,000	10,611	0	9,389	10,611	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	800	0	0	800	699	0	101	699	13
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Slum Area Improvement

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

051 Construction

04	Voted:	16,500	0	0	16,500	13,985	3,293	5,808	10,692	35
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

051 Construction

01	Voted:	5,35,800	26,200	0	5,62,000	3,74,133	9,800	1,97,667	3,64,333	35
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	21,000	0	0	21,000	15,347	0	5,653	15,347	27
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,64,200	63,700	0	4,27,900	2,42,794	9,800	1,94,906	2,32,994	46
	Charged:	0	0	0	0	0	0	0	0	0

191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.

01	Voted:	78,091	0	0	78,091	52,376	28,344	54,060	24,032	69
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	93,409	0	0	93,409	68,450	22,006	46,964	46,444	50
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

01	Voted:	92,749	0	0	92,749	77,214	28,344	43,879	48,870	47
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	77,251	0	0	77,251	55,917	22,006	43,340	33,912	56
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	31,998	0	0	31,998	21,107	0	10,891	21,107	34
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	48,002	0	0	48,002	34,178	0	13,824	34,178	29
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	440	0	0	440	320	20	140	300	32
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	200	0	0	200	125	0	75	125	38
	Charged:	0	0	0	0	0	0	0	0	0

80 General

191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

03	Voted:	7,150	0	0	7,150	577	0	6,573	577	92
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,200	0	0	1,200	596	0	604	596	50
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	500	0	0	500	241	0	259	241	52
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:	5,885	0	0	5,885	299	0	5,586	299	95
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:									

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		1,200	0	0	1,200	239	82	1,043	157	87
	Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	100	0
		Charged:	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

	03	Voted:	36,630	0	0	36,630	2,945	0	33,685	2,945	92
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	5,335	0	0	5,335	680	0	4,655	680	87
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	1,200	0	0	1,200	195	105	1,110	90	93
		Charged:	0	0	0	0	0	0	0	0	

800 Other expenditure

	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,83,900	0	0	1,83,900	87,518	0	96,382	87,518	52
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	3,79,300	0	0	3,79,300	2,55,800	0	1,23,500	2,55,800	33
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	1,050	0	0	1,050	880	164	334	716	32
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	150	0	0	150	99	27	77	73	52
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	2,500	0	2,500	0	2,500	0	0	100
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

101 Employment Services

01	Voted:	5,168	0	0	5,168	574	1	4,594	573	89
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,437	0	0	3,437	379	0	3,058	379	89
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

03	Voted:	2,500	0	0	2,500	1,334	0	1,166	1,334	47
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	160	32	72	128	36
	Charged:	0	0	0	0	0	0	0	0	0

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

07

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	10,000	52,155	0	62,155	62,155	0	0	62,155	0
Charged:	0	0	0	0	0	0	0	0	0

10 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

101 Urban Water Supply

97	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

800 Other Expenditure

01	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4216 Capital Oulay on Housing

02 Urban Housing

800 Other Expenditure

01	Voted:	354	0	0	354	394	0	-39	394	-11
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	354	0	0	354	767	0	-413	767	-117
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of February 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
12	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	6215 Loans for Water Supply and Sanitation									
	02 Sewerage and Sanitation									
	191 Loans to Local Bodies, Municipalities etc.									
	05 Voted:	5,000	0	0	5,000	3,166	0	1,834	3,166	37
	Charged:	0	0	0	0	0	0	0	0	0
	192 Loans to Trading and other Non-Government Institutions									
	05 Voted:	5,000	0	0	5,000	4,024	104	1,080	3,920	22
	Charged:	0	0	0	0	0	0	0	0	0
	193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof									
	05 Voted:	5,000	0	0	5,000	3,614	274	1,660	3,340	33
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	22,63,518	1,44,555	0	24,08,073	15,73,882	1,72,829	10,07,021	14,01,052	42
	Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	114 Purchase and Maintenance of transport										
	03	Voted:	4,479	0	0	4,479	1,065	276	3,689	789	82
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	105 Polytechnics										
	03	Voted:	290	0	0	290	110	12	191	98	66
		Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation										
	01 Air Services										
	800 Other expenditure										
	02	Voted:	500	0	0	500	500	370	370	130	74
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	5,000	0	0	5,000	3,627	0	1,373	3,627	27
		Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports										
	102 Aerodrums										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
4	5053 Capital Outlay on Civil Aviation										

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Air Ports

800 Other Expenditure

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1,30,000	0	0	1,30,000	1,15,832	169	14,337	1,15,663	11
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	70,000	0	0	70,000	31,530	0	38,470	31,530	55
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	20,100	0	0	20,100	12,136	0	7,964	12,136	40
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

04	Voted:	1,000	0	0	1,000	871	498	627	373	63
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,31,568	0	0	2,31,568	1,65,873	1,325	67,021	1,64,547	29
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	46	0	0	46	22	6	29	17	63
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	334	0	0	334	114	0	220	114	66
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,212	0	0	1,212	441	30	801	411	66
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,433	0	0	1,433	567	86	952	481	66
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	0	0	44	39	0	5	39	11
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	45	17	17	28	38
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	102 Promotion of Modern Indian Languages and Literatures										
	03	Voted:	150	0	0	150	70	0	80	70	53
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,022	0	0	1,022	323	80	778	243	76

Report on Expenditure of Grant Number 0039 Language Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	133	0	0	133	37	3	98	34	74
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	141	0	0	141	28	10	123	18	87
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	150	0	0	150	72	8	86	64	57
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	29	0	0	29	29	0	0	29	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	200	0	0	200	50	0	150	50	75

Report on Expenditure of Grant Number 0039 Language Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	5,109	0	0	5,109	2,008	239	3,339	1,770	65	
Total of Charged:	0	0	0	0	0	0	0	0	0	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	91	0	0	91	28	5	68	23	75
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	494	0	0	494	159	0	335	159	68
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	133	0	0	133	38	0	95	38	72
		Charged:	0	0	0	0	0	0	0	0	0
3	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,112	0	0	7,112	6,251	469	1,330	5,782	19
		Charged:	0	0	0	0	0	0	0	0	0
	06 Border Area Development										
	101 Solar Energy Programme										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Dairy Development Programe

03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Annimal & Baffalo Development

03	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Khadi & Village Industries

04	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	30	0	0	30	30	0	0	30	0
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Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

4 3425 Other Scientific Research

60 Others

004 Research and Development

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

5 3451 Secretariat -Economic Services

00

092 Other Offices

03	Voted:	2,175	0	0	2,175	785	40	1,430	745	66
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,132	0	0	1,132	721	37	448	684	40
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	397	0	0	397	169	19	248	149	62
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	107	0	0	107	104	0	3	104	3
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	117	0	0	117	112	0	5	112	4
	Charged:	0	0	0	0	0	0	0	0	0

101 Niti Aayog

03	Voted:	1,660	0	0	1,660	1,108	58	609	1,051	37
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	2,606	0	0	2,606	918	136	1,824	782	70
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	182	0	182	99	38	121	61	67
	Charged:	0	0	0	0	0	0	0	0	0

800 OTHER EXPENSES

05	Voted:	249	0	0	249	102	0	146	102	59
	Charged:	0	0	0	0	0	0	0	0	0

6 3454 Census, Surveys and Statistics

02 Surveys and Statistics

001 Direction and Administration

03	Voted:	12,683	0	0	12,683	3,016	814	10,481	2,202	83
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	18	0	0	18	17	0	2	16	9
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	0	1,436	0	1,436	1,436	0	0	1,436	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	190	0	0	190	141	21	70	120	37
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	60 Other Buildings(7)										
	800 Other expenditure										
	03	Voted:	2,246	0	0	2,246	2,246	215	215	2,031	10
		Charged:	0	0	0	0	0	0	0	0	0
8	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	202 Secondary Education										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	203 University and Higher Education										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Technical Education										
	104 Polytechnics										
	03	Voted:	23,391	0	0	23,391	17,416	498	6,474	16,918	28
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
9	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	800 Other expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	800 Other expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	4215 Capital Outlay on Water Supply and Sanitation									
	01 Water Supply									
	101 Urban Water Supply									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply									
	03 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation									
	101 Urban Sanitation Services									
	03 Voted:	14,231	0	0	14,231	10,872	0	3,359	10,872	24
	Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services									
	03 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
11	4217 Capital Account of Urban Development									
	60 Other Urban Development Schemes									
	800 Other Expenditure									
	03 Voted:	1,900	0	0	1,900	1,390	121	631	1,269	33
	Charged:	0	0	0	0	0	0	0	0	0
12	4250 Capital Outlay on Other Social Services									
	00									
	203 Employment Building									
	03 Voted:	15,517	0	0	15,517	9,703	632	6,446	9,071	42
	Charged:	0	0	0	0	0	0	0	0	0
13	4406 Capital Outlay on Forestry and Wild Life									
	01 Forestry									
	102 Social and Farm Forestry									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
14	4515 Capital Outlay on other Rural Development Programmes									
	00									
	800 Other expenditure									
	05 Voted:	7,600	0	0	7,600	6,004	528	2,124	5,476	28

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	0	-50	-50	50	-100
	Charged:	0	0	0	0	0	0	0	0	0

15 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

800 Other Expenses

03	Voted:	11,255	0	0	11,255	11,255	0	0	11,255	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29,633	0	0	29,633	25,579	1,096	5,150	24,483	17
	Charged:	0	0	0	0	0	0	0	0	0

06 Border Area Development

101 Animal Treatment Services

03	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Rural Water Suply

03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

106 Rural Electrification

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

201 Basic Education

03	Voted:	240	0	0	240	240	0	0	240	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	160	0	0	160	160	0	0	160	0
	Charged:	0	0	0	0	0	0	0	0	0

337 Construction of roads

03	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,257	0	0	1,257	1,257	0	0	1,257	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	78	0	0	78	78	0	0	78	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,567	0	0	1,567	1,567	0	0	1,567	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

16 4702 Capital Outlay on Minor Irrigation

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

17 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

03	Voted:	1,000	0	0	1,000	532	0	468	532	47
	Charged:	0	0	0	0	0	0	0	0	0

18 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

Report on Expenditure of Grant Number 0040 Planning Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
101 Bridges											
	03	Voted:	26,000	0	0	26,000	26,000	485	485	25,515	2
		Charged:	0	0	0	0	0	0	0	0	0
337 Road Works											
	03	Voted:	1,04,930	30,000	0	1,34,930	68,689	6,529	72,770	62,160	54
		Charged:	0	0	0	0	0	0	0	0	0
19	5475 Capital Outlay on Other General Economic Services										
	00										
112 Statistics											
	03	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,87,117	31,619	0	3,18,735	2,15,138	11,690	1,15,287	2,03,448	36
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	15,375	0	0	15,375	5,246	1,824	11,952	3,423	78
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	42	0	0	42	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	7,339	0	0	7,339	2,590	370	5,118	2,221	70
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,000	0	0	3,000	1,378	22	1,645	1,356	55
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	-51	0	51	-51	84,741
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	532	0	0	532	214	12	330	202	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	990	0	0	990	80	50	960	30	97
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3	0	0	3	2	0	1	2	26
		Charged:	0	0	0	0	0	0	0	0	0
	106 Charges for conduct of elections to State/Union Territory Legislature										
	03	Voted:	18,938	0	0	18,938	11,885	155	7,208	11,730	38

Report on Expenditure of Grant Number 0041 Election Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	221	0	0	221	144	17	93	128	42
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	456	0	0	456	330	65	192	264	42
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	04 Voted:	3	0	0	3	1	0	2	0	83
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

	04 Voted:	740	0	0	740	740	0	0	740	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0041 Election Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	47,639	0	0	47,639	22,603	2,515	27,552	20,087	58
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	-4	0	4	-4	-100
		Charged:	70,097	0	0	70,097	20,947	4,753	53,903	16,194	77
	06	Voted:	2,000	0	0	2,000	1,161	51	890	1,110	45
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	49	2	23	47	33
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	8,387	0	0	8,387	427	0	7,960	427	95
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,87,753	0	0	1,87,753	81,970	9,729	1,15,512	72,241	62
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	12,667	0	0	12,667	6,219	634	7,082	5,585	56
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	630	0	0	630	212	37	455	175	72
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3,824	0	0	3,824	1,374	280	2,730	1,094	71
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	16	Voted:	1,429	0	0	1,429	941	52	540	889	38
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,712	0	0	1,712	1,042	88	758	954	44
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	9,395	0	0	9,395	5,668	377	4,104	5,291	44
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	1,230	0	0	1,230	576	58	712	518	58
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1,740	0	0	1,740	1,740	0	0	1,740	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	791	0	0	791	625	0	166	625	21
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	297	0	0	297	297	0	0	297	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,495	0	0	1,495	852	59	702	793	47
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	49	0	0	49	30	6	25	24	51
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,371	0	0	6,371	-2,531	416	9,318	-2,947	146
		Charged:	0	0	0	0	0	0	0	0	0
	106 Small Causes Court										
	03	Voted:	2,419	0	0	2,419	1,050	105	1,473	945	61
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

108 Criminal Courts

03	Voted:	22,983	0	0	22,983	6,963	1,213	17,232	5,751	75
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,515	0	0	1,515	923	35	627	888	41
	Charged:	0	0	0	0	0	0	0	0	0

110 Administrators General and Official Trustees

03	Voted:	143	0	0	143	29	11	124	18	87
	Charged:	0	0	0	0	0	0	0	0	0

114 Legal Advisers and Counsels

03	Voted:	937	0	0	937	353	67	651	286	69
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	29,309	0	0	29,309	6,751	2,185	24,742	4,566	84
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	11	5	9	6	59
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	1,896	0	0	1,896	1,040	59	914	981	48
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	958	58	1,100	900	55
	Charged:	1,500	0	0	1,500	1,265	0	235	1,265	16
06	Voted:	1,250	0	0	1,250	831	0	419	831	33
	Charged:	20	0	0	20	20	0	0	20	0
07	Voted:	272	0	0	272	128	11	155	117	57

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	2,505	0	0	2,505	1,189	122	1,439	1,067	57
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	1,161	0	0	1,161	802	26	385	776	33
	Charged:	0	0	0	0	0	0	0	0	0

2 2052 Secretariat - General Services

00

091 Attached Offices

	03 Voted:	301	0	0	301	116	17	203	99	67
	Charged:	0	0	0	0	0	0	0	0	0

3 2202 General Education

03 University and Higher Education

102 Assistance to Universities

	03 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

	04 Voted:	2,937	0	0	2,937	1,156	160	1,942	996	66
	Charged:	0	0	0	0	0	0	0	0	0

05

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	2,317	0	0	2,317	836	138	1,620	698	70	
	Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	600	0	0	600	597	0	4	596	1
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	0	0	0	0	0	0	0	3,338	
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	200	0	0	200	38	14	176	24	88
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	212	0	0	212	212	0	0	212	0
		Charged:	0	0	0	0	0	0	0	0	

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	27,000	0	0	27,000	20,109	0	6,891	20,109	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	59,400	0	0	59,400	58,295	17,101	18,206	41,194	31
		Charged:	650	0	0	650	650	0	0	650	0
	05	Voted:	500	0	0	500	452	111	159	341	32
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,500	36	36	2,464	1
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	4,674	218	544	4,456	11
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	40,000	0	40,000	40,000	0	0	40,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	1,532	0	468	1,532	23
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,431	0	69	2,431	3
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	161	0	0	161	161	0	0	161	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,000	0	0	2,000	1,506	0	494	1,506	25
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	18,000	0	0	18,000	13,333	0	4,667	13,333	26
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

	03 Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

60 Other Buildings(7)

051 Construction

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,054	0	946	1,054	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,017	0	0	1,017	1,017	0	0	1,017	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	19,539	0	461	19,539	2
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

700 Other Housing

01	Voted:	9,000	0	0	9,000	6,000	0	3,000	6,000	33
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,020	0	0	10,020	10,020	0	0	10,020	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	6,000	0	0	6,000	4,000	0	2,000	4,000	33
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		5,69,552	40,000	0	6,09,552	3,95,895	33,482	2,47,138	3,62,414	41
Total of Charged:		72,267	0	0	72,267	22,883	4,753	54,137	18,129	75

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	115	0	0	115	45	6	77	39	66
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	394	30	136	364	27
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	50	0	0	50	44	1	7	43	14
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	24,948	0	0	24,948	9,992	1,397	16,352	8,595	66
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

797 Transfer to/From Reserve Funds and Deposit Accounts

04	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	5,073	0	0	5,073	1,966	366	3,473	1,600	68
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,637	0	0	1,637	1,400	109	346	1,291	21
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	0	10,000	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

01	Voted:	67	0	0	67	0	0	67	0	100
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	29	0	0	29	0	0	29	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	200	0	0	200	0	200	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	200	0	0	200	0	200	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	400	0	0	400	0	400	0	100	
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	800 Other expenditure										
	01	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
7	5055 Capital Outlay on Road Transport										
	00										
	190 Investment in Public Sector and other undertakings										
	03	Voted:	2,000	20,000	0	22,000	21,422	397	975	21,025	4
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,291	0	0	3,291	3,285	0	6	3,285	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	0	0	10,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		54,666	30,000	0	84,666	49,705	2,305	37,267	47,399	44
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,181	0	0	1,181	484	58	754	426	64
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	1,822	0	0	1,822	868	75	1,029	793	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	219	0	0	219	100	40	158	60	72
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	49	0	51	49	51
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	310	0	0	310	47	14	277	33	89
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,180	0	0	1,180	-79	1,035	2,294	-1,114	194
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	7	8	21	-1	105
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	40	0	0	40	27	27	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06										

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	35	0	0	35	32	32	35	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	15	15	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	980	638	1,658	342	83
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	350	0	0	350	150	53	253	97	72
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	3,465	0	1,035	3,465	23
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	2	0	998	2	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	61	50	489	11	98
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	350	0	0	350	313	0	38	313	11
		Charged:	0	0	0	0	0	0	0	0	0

2 5452 Capital Outlay on Tourism

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
80 General											
003 Training											
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
104 Promotion and Publicity											
	01	Voted:	4,859	0	0	4,859	4,301	0	558	4,301	11
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	101	0	0	101	1	27	127	-26	126
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20,000	0	0	20,000	3,845	3,764	19,919	81	100
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	301	25	224	276	45
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	2,000	0	2,500	2,350	0	150	2,350	6
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,092	0	908	1,092	45
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:									

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		1,000	0	0	1,000	1,000	0	0	1,000	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	38	Voted:	1,000	0	0	1,000	808	200	392	608	39
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	1,500	0	0	1,500	884	186	802	698	53
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	6,000	0	0	6,000	3,057	507	3,449	2,551	57
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	10,000	0	0	10,000	9,059	80	1,021	8,979	10
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	1,000	0	0	1,000	1,000	118	118	882	12
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	10,000	0	0	10,000	1,281	0	8,719	1,281	87
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	10,000	0	0	10,000	6,091	275	4,184	5,816	42
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	19,437	0	0	19,437	13,314	175	6,298	13,139	32
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	1,774	-118	-1,892	1,892	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	41	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	1,08,420	2,000	0	1,10,420	58,179	7,283	59,523	50,896	54
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3435 Ecology and Environment										
	03 Environment Research and Ecological Regeneration										
	003 Environmental Education/ Training/ Extension										
	03	Voted:	35	0	0	35	29	0	6	29	18
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	150	0	0	150	101	15	63	87	42
		Charged:	0	0	0	0	0	0	0	0	0
	04 Prevention and Control of Pollution										
	001 Direction and Administration										
	03	Voted:	380	0	0	380	164	18	235	145	62
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	179	0	0	179	63	12	129	51	72
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Prevention of Air and Water Pollution										
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0045 Environment Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:		0	0	0	0	0	0	0	0	0
800 Other expenditure										
04	Voted:	45	0	0	45	23	2	25	20	55
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	175	24	249	151	62
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,820	0	0	1,820	1,184	72	707	1,113	39
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	448	0	0	448	83	33	398	50	89
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	189	0	0	189	45	14	158	31	84
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,830	0	0	1,830	569	110	1,371	458	75
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	6	0	0	6	0	0	6	0	99
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,473	0	0	2,473	696	157	1,933	539	78
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	1,018	298	430	720	37
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	1,115	0	0	1,115	323	91	883	233	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	363	0	0	363	190	11	183	180	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	508	0	0	508	191	12	329	180	65
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	43	0	0	43	3	0	40	3	93
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15	0	0	15	10	0	5	10	32

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	15	0	0	15	10	0	5	10	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	53	0	0	53	1	0	52	1	98
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	127	0	0	127	1	0	126	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	257	0	0	257	31	24	250	7	97
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	160	0	0	160	1	0	159	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	102	0	0	102	1	0	101	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	165	0	0	165	15	0	150	15	91
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	347	0	0	347	7	0	340	7	98
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	72	0	0	72	16	15	71	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	303	0	0	303	2	0	301	2	99
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	362	0	0	362	99	28	290	72	80

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	18	Voted:	2	0	0	2	1	0	0	1
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	152	0	0	152	3	0	149	3
		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	141	0	0	141	1	0	140	1
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	227	0	0	227	50	28	204	22
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	86	0	0	86	11	0	75	11
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	173	0	0	173	2	0	171	2
		Charged:	0	0	0	0	0	0	0	0
	25	Voted:	263	0	0	263	12	12	262	1
		Charged:	0	0	0	0	0	0	0	0

105 Polytechnics

	03	Voted:	33,749	0	0	33,749	7,037	1,968	28,679	5,070	85
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

	04	Voted:	2,381	0	0	2,381	428	0	1,953	428	82
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Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,811	0	0	2,811	583	444	2,673	138	95
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	2,183	0	0	2,183	2,183	0	0	2,183	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	185	0	0	185	136	0	49	136	26
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	960	0	0	960	293	0	668	293	70
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	47	0	0	47	12	0	34	12	74
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	649	0	0	649	252	0	397	252	61
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	41	0	0	41	16	5	30	12	72
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	68	0	0	68	41	1	28	39	42
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	516	0	0	516	61	25	480	36	93
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	582	0	0	582	205	25	401	180	69
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	544	0	0	544	65	0	479	65	88

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	524	0	0	524	248	0	276	248	53
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	562	0	0	562	293	0	269	293	48
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	564	0	0	564	279	184	470	94	83
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	553	0	0	553	242	0	311	242	56
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	1,272	0	0	1,272	419	55	909	363	71
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

104 Polytechnics

	01 Voted:	4,261	0	0	4,261	4,217	0	44	4,217	1
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	438	0	0	438	410	80	109	329	25
	Charged:	0	0	0	0	0	0	0	0	0
	47 Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0
	50 Voted:	800	0	0	800	800	0	0	800	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	788	0	0	788	646	0	142	646	18
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	5,000	0	0	5,000	4,466	5	539	4,461	11
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Engineering/Technical Colleges and Institutes

01	Voted:	1,080	0	0	1,080	1,080	0	0	1,080	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	210	0	190	210	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	13	Voted:	800	0	0	800	800	300	300	500	38
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	500	0	0	500	250	0	250	250	50
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,420	0	0	1,420	1,420	0	0	1,420	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	73,259	0	0	73,259	32,423	3,610	44,446	28,813	61
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2049 Interest Payments										
	03 Interest on Small Savings, Provident Funds, etc.-										
	107 Interest on Trusts and Endowment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2	0	0	2	0	2	0	100	
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	499	0	0	499	274	9	235	264	47
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	2,563	0	0	2,563	917	125	1,771	792	69
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	106	0	0	106	48	2	60	46	56
		Charged:	0	0	0	0	0	0	0	0	
	105 Special Commission of Enquiry										
	04	Voted:	217	0	0	217	103	2	116	101	53
		Charged:	0	0	0	0	0	0	0	0	
	800 Other expenditure										
	03	Voted:	279	0	0	279	191	11	98	180	35
		Charged:	0	0	0	0	0	0	0	0	
3	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	55	0	0	55	49	0	6	49	10
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	60	0	0	60	16	4	49	12	81
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	0	0	1	0	100
	Charged:	0	0	0	0	0	0	0	0	0

5 2202 General Education

01 Elementary Education

800 Other expenditure

01	Voted:	23,645	0	0	23,645	18,299	0	5,345	18,299	23
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Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	8,500	0	0	8,500	5,189	1,446	4,757	3,743	56
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	94,462	0	0	94,462	25,874	6,498	75,086	19,376	79
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	800	0	0	800	549	2	253	547	32
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	15,763	0	0	15,763	12,540	340	3,564	12,199	23
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

800 Other expenditure

	12 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	2,117	0	0	2,117	771	319	1,666	451	79
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

190 Assistance to Public Sector and Other Undertakings

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	15	0	0	15	15	8	8	8	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	60,898	0	0	60,898	60,898	0	0	60,898	0
	Charged:	0	0	0	0	0	0	0	0	0

03	Voted:	22,000	0	0	22,000	18,979	992	4,014	17,986	18
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

02 Social Welfare

800 Other expenditure

01	Voted:	4,760	0	0	4,760	3,424	19	1,355	3,405	28
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	2,600	0	0	2,600	2,484	157	273	2,327	10
	Charged:	0	0	0	0	0	0	0	0	0

8 2250 Other Social Services

00

102 Administration of Religious and Charitable Endowments Acts

03	Voted:	1,031	0	0	1,031	293	32	770	261	75
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	101	0	0	101	101	0	0	101	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	341	0	0	341	114	0	228	114	67
	Charged:	0	0	0	0	0	0	0	0	0

9 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

800 Other expenditure

01	Voted:	204	0	0	204	38	0	167	38	82
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	204	0	0	204	204	0	0	204	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	272	0	0	272	272	0	0	272	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

800 Other expenditure

01	Voted:	29,465	0	0	29,465	8,265	0	21,200	8,265	72
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	21,353	0	0	21,353	19	2,781	24,115	-2,762	113
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

800 Other expenditure

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	3,03,945	0	0	3,03,945	1,71,557	12,746	1,45,134	1,58,811	48
	Total of Charged:	2	0	0	2	0	0	2	0	100

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	1,859	0	0	1,859	801	287	1,346	513	72
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	3,41,209	0	0	3,41,209	94,201	10,711	2,57,718	83,490	76
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15,524	194	0	15,718	5,898	898	10,718	4,999	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,20,000	0	0	1,20,000	1,14,098	0	5,903	1,14,097	5
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	580	0	120	580	17
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,000	0	0	6,000	1,076	476	5,399	601	90
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,885	0	0	3,885	1,537	202	2,550	1,335	66
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	4,696	0	0	4,696	3,803	59	952	3,744	20
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	80,724	0	0	80,724	29,700	9,239	60,263	20,461	75
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

15	Voted:	659	0	0	659	589	29	99	560	15
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,04,657	6,300	0	3,10,957	82,948	23,826	2,51,835	59,123	81
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	580	0	0	580	580	229	229	351	39
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	1,932	0	0	1,932	1,449	0	483	1,449	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,005	0	0	1,005	1,005	0	0	1,005	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	8	0	1	8	11
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	0	8	5
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	5,604	0	0	5,604	1,562	23	4,065	1,539	73
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	5	5	15	27
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,93,880	0	0	2,93,880	82,510	12,422	2,23,792	70,088	76
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	514	0	0	514	55	0	459	55	89
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	477	0	0	477	477	0	0	477	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	380	0	0	380	380	0	0	380	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	60	0	0	60	40	0	20	40	33
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,548	0	0	1,548	1,226	151	473	1,075	31

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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107 Assistance to Voluntary Organisations

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	83	0	0	83	83	0	0	83	0
	Charged:	0	0	0	0	0	0	0	0	0

190 Assistance to Public Sector and Other Undertakings

03	Voted:	107	0	0	107	73	44	78	29	73
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	10	0	4	10	27
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	80	0	0	80	0	0	80	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	70	0	0	70	66	0	4	66	5
	Charged:	0	0	0	0	0	0	0	0	0

2 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

01

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	5,882	1,016	0	6,898	-306	1,016	8,219	-1,322	119	
	Charged:	0	0	0	0	0	0	0	0	0	
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,588	4,817	0	9,405	1,999	677	8,083	1,322	86
		Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

	01	Voted:	3,450	0	0	3,450	3,450	0	0	3,450	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	300	0	200	300	40
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,300	0	0	2,300	2,300	150	150	2,150	7
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		12,19,348	12,327	0	12,31,675	4,48,871	60,446	8,43,249	3,88,426	68
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,20,996	0	0	1,20,996	47,160	4,206	78,043	42,954	65
		Charged:	15	0	0	15	14	0	1	14	7
	101 Commissioners										
	03	Voted:	7,182	0	0	7,182	3,618	245	3,809	3,373	53
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	564	103	539	461	54
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,000	0	0	1,000	652	169	518	482	52
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	539	0	0	539	338	7	208	331	39

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

02	Voted:	2,101	0	0	2,101	699	30	1,432	669	68
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

21	Voted:	5,000	0	0	5,000	3,515	772	2,257	2,743	45
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	86	13	27	73	27
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

31	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	800	0	0	800	312	16	504	296	63
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Oulay on Housing

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	1,601	0	0	1,601	1,064	104	640	961	40
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	30	0	20	30	40
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,600	0	0	3,600	2,609	1,272	2,263	1,337	63
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,44,271	0	0	1,44,271	60,750	6,938	90,459	53,812	63
Total of Charged:		17	0	0	17	16	0	1	16	6

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	110	0	0	110	69	2	43	67	39
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	200 Other programmes										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2245 Relief on account of Natural Calamities										
	05 State Disaster Response Fund										
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund										
	03	Voted:	2,16,560	0	0	2,16,560	1,08,280	0	1,08,280	1,08,280	50
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	2,16,560	0	0	2,16,560	1,43,834	9,304	82,030	1,34,530	38
	Charged:	0	0	0	0	0	0	0	0	0

901 Deduct - Amount met from State Disaster Response Fund.

03	Voted:	-2,16,560	0	0	-2,16,560	-2,16,560	0	0	-2,16,560	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

08 State Disaster Mitigation Fund

797 Transfer to Reserve Funds/Deposits Accounts

03	Voted:	54,140	0	0	54,140	2,580	0	51,560	2,580	95
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

01	Voted:	143	0	0	143	108	1	36	108	25
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	731	0	0	731	282	34	483	248	66
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	400	0	0	400	119	36	316	84	79
	Charged:	0	0	0	0	0	0	0	0	0

4 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

05

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	54,140	0	0	54,140	54,140	0	0	54,140	0
	Charged:	0	0	0	0	0	0	0	0	0
	<input type="text" value="06"/> Voted:	250	0	0	250	250	0	0	250	0
	<input type="text" value="06"/> Charged:	0	0	0	0	0	0	0	0	0
	<input type="text" value="07"/> Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	<input type="text" value="07"/> Charged:	0	0	0	0	0	0	0	0	0
	<input type="text" value="08"/> Voted:	1,000	0	0	1,000	927	0	73	927	7
	<input type="text" value="08"/> Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	4,29,985	0	0	4,29,985	1,96,541	9,376	2,42,821	1,87,165	56
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	6,656	0	0	6,656	3,483	246	3,419	3,237	51
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	90,650	0	0	90,650	26,755	5,725	69,619	21,030	77
		Charged:	11	0	0	11	11	0	0	11	0
	102 Survey and Settlement Operations										
	05	Voted:	0	0	0	0	0	10	10	-10	-100
		Charged:	0	0	0	0	0	0	0	0	0
	103 Land Records										
	03	Voted:	549	0	0	549	285	22	287	262	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,02,911	0	0	2,02,911	77,960	11,960	1,36,910	66,000	67
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	1,016	0	0	1,016	943	8	81	935	8
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	72,717	0	0	72,717	24,643	4,082	52,156	20,561	72
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	479	0	0	479	364	10	126	354	26
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	1,207	0	0	1,207	673	73	607	600	50
	Charged:	0	0	0	0	0	0	0	0	0

2 2049 Interest Payments

01 Interest on Internal Debt

101 Interest on Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

3 2052 Secretariat - General Services

00

099 Board of Revenue

03	Voted:	4,875	0	0	4,875	1,601	286	3,560	1,315	73
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works

80 General

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

053 Maintenance and Repairs

03	Voted:	70	0	0	70	67	0	2	67	3
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	80	0	0	80	54	0	26	54	33
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	30	0	0	30	30	3	3	27	10
	Charged:	0	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

101 Pension in lieu of resumed Jagirs, Lands, territories etc.

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	25	0	0	25	25	0	0	25	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	79	0	21	79	21
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	65,000	0	0	65,000	8,355	3,161	59,806	5,194	92
	Charged:	0	0	0	0	0	0	0	0	0

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetter and Statistical Memoirs

03

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	356	0	0	356	182	19	193	163	54
Charged:	0	0	0	0	0	0	0	0	0

9 4047 Capital Outlay on Other Fiscal Services

00

800 Other expenditure

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,600	0	0	9,600	9,600	0	0	9,600	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

04	Voted:	486	0	0	486	486	0	0	486	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	8	2	4	7	35
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

04	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	281	0	0	281	281	0	0	281	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	5,870	0	0	5,870	5,870	0	0	5,870	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	63	0	17	63	21
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	455	0	0	455	455	0	0	455	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	263	0	0	263	263	0	0	263	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	168	0	0	168	168	0	0	168	0
	Charged:	0	0	0	0	0	0	0	0	0

13 6003 Internal Debt of the State Government

00

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

106 Compensation and other Bonds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8	0	0	8	8	0	0	8	0
	Total of Voted:	4,64,119	0	0	4,64,119	1,62,864	25,607	3,26,861	1,37,258	70
	Total of Charged:	30	0	0	30	30	0	0	30	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	01	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	15	0	0	15	8	0	8	8	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	3	0	0	3	9
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	26	0	0	26	2
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	14	0	1	14	7
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	3	0	1	3	15
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	18	0	9	17	34
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Charged:	168	0	0	168	150	1	19	150	11
		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	17,930	0	0	17,930	4,304	937	14,564	3,366	81
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,78,527	0	0	2,78,527	83,943	14,702	2,09,286	69,241	75
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	667	44	577	623	48
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	393	0	0	393	215	18	196	197	50
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	250	0	0	250	49	16	216	34	87
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	539	0	0	539	396	11	153	386	28
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		2,98,894	0	0	2,98,894	89,629	15,728	2,24,993	73,901	75

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		4	0	0	4	4	0	0	4	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	350	0	0	350	263	40	127	223	36
		Charged:	531	0	0	531	252	15	293	237	55
	60 Other Buildings										
	800 Other Expenditure										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	03	Voted:	30	0	0	30	28	0	2	28	8
		Charged:	0	0	0	0	0	0	0	0	0
	053 Maintenance and Repairs										
	06	Voted:	5,780	0	0	5,780	4,787	458	1,451	4,329	25
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	60	0	0	60	42	0	19	41	31
		Charged:	0	0	0	0	0	0	0	0	0
2	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	141	0	0	141	85	3	59	82	42

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	8,100	0	0	8,100	6,074	1,004	3,030	5,070	37
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

06	Voted:	1,025	0	0	1,025	737	129	417	608	41
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	299	12	213	287	43
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	376	230	354	146	71
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

03	Voted:	0	0	0	0	4	0	-4	4	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	80	0	-80	80	-100
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

11

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	134	0	0	134	125	0	9	125	7
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	300	0	0	300	227	0	73	227	24
		Charged:	400	0	0	400	384	0	16	384	4
	21	Voted:	4,000	0	0	4,000	2,771	107	1,335	2,665	33
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	200	0	0	200	160	33	73	127	37
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	200	0	0	200	23	15	192	8	96
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	150	0	0	150	120	5	35	115	23
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	600	0	0	600	341	4	263	337	44
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

05	Voted:	1,400	0	0	1,400	1,242	250	408	992	29
	Charged:	80	0	0	80	80	0	0	80	0

Total of Voted:	26,611	0	0	26,611	20,978	2,287	7,919	18,691	30
Total of Charged:	1,151	0	0	1,151	801	18	369	783	32

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0056 Public Works Department (Special Area Programme)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	4575 Capital Outlay on Other Special Areas Programmes										
	60 Others										
	800 Other Expenditure										
	03	Voted:	31,500	0	0	31,500	23,473	1,506	9,533	21,967	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	18,500	0	0	18,500	13,946	370	4,924	13,576	27
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		50,000	0	0	50,000	37,419	1,876	14,457	35,543	29
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	3,000	0	0	3,000	1,835	370	1,535	1,465	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	4,208	828	1,620	3,380	32
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,12,576	0	0	1,12,576	69,362	7,355	50,569	62,007	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,01,584	0	0	1,01,584	86,533	10,444	25,494	76,090	25
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	35,000	0	0	35,000	17,265	3,641	21,376	13,624	61
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	47,500	0	0	47,500	47,486	3,417	3,431	44,069	7
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,04,960	0	0	3,04,960	2,26,990	26,055	1,04,025	2,00,935	34
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	760	0	0	760	760	700	700	60	92
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	2,55,250	0	0	2,55,250	1,51,183	24,004	1,28,070	1,27,180	50
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,00,000	50,000	0	2,50,000	1,67,498	22,959	1,05,461	1,44,539	42
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6,315	0	0	6,315	6,315	0	0	6,315	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	2,00,000	0	0	2,00,000	2,00,000	0	0	2,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
	05	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	5,000	0	0	5,000	4,035	0	965	4,035	19
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

	Voted:	1,60,000	0	0	1,60,000	91,727	7,603	75,876	84,124	47
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	51,000	0	0	51,000	44,846	116	6,271	44,729	12
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	20,000	0	0	20,000	18,034	-166	1,800	18,200	9
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	40,000	0	0	40,000	28,748	2,317	13,569	26,431	34
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

	Voted:	0	0	0	0	7,119	0	-7,119	7,119	-100
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	11,581	-669	-12,251	12,251	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

337 Road Works

01	Voted:	209	0	0	209	3	0	206	3	99
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6,000	0	0	6,000	5,202	103	900	5,100	15
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,83,600	83,792	0	3,67,392	2,24,649	20,233	1,62,977	2,04,415	44
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	20,000	0	0	20,000	17,190	711	3,521	16,479	18
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	40,000	0	0	40,000	36,223	621	4,398	35,602	11
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	20,000	0	0	20,000	8,815	1,760	12,945	7,055	65
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	10,000	0	0	10,000	9,981	0	19	9,981	0
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	1,75,000	1,00,000	0	2,75,000	1,46,168	36,427	1,65,259	1,09,741	60

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	64 Voted:	30,000	0	0	30,000	17,732	2,210	14,478	15,522	48
	Charged:	0	0	0	0	0	0	0	0	0
	66 Voted:	70,000	0	0	70,000	67,109	4,112	7,004	62,996	10
	Charged:	0	0	0	0	0	0	0	0	0
	83 Voted:	50,000	0	0	50,000	31,483	1,986	20,503	29,497	41
	Charged:	0	0	0	0	0	0	0	0	0
	86 Voted:	30,000	0	0	30,000	29,989	0	11	29,989	0
	Charged:	0	0	0	0	0	0	0	0	0
	96 Voted:	10,000	0	0	10,000	6,591	622	4,030	5,970	40
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	10,000	0	0	10,000	11,796	-2,088	-3,884	13,884	-39
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	04 Voted:	2,85,000	0	0	2,85,000	2,66,534	3,457	21,923	2,63,077	8
	Charged:	0	0	0	0	0	0	0	0	0

05 Roads

337 Road Works

	97 Voted:	32,700	0	0	32,700	29,693	765	3,772	28,928	12
	Charged:	0	0	0	0	0	0	0	0	0

80 General

004 Research

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to/From Reserve Funds and Deposit Accounts

03	Voted:	2,05,000	0	0	2,05,000	2,05,000	0	0	2,05,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,000	0	0	3,000	1,907	119	1,212	1,788	40
04	Voted:	4,000	0	0	4,000	3,040	0	960	3,040	24
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,500	0	0	5,500	4,760	0	740	4,760	13
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	22,52,684	2,33,792	0	24,86,476	18,82,120	1,27,782	7,32,138	17,54,338	29
Total of Charged:	18,000	0	0	18,000	15,941	119	2,178	15,822	12

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	2,497	0	0	2,497	1,891	108	714	1,783	29
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	581	0	0	581	179	0	401	179	69
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	0	0	54	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	507	0	0	507	312	0	195	312	38
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	240	0	0	240	89	0	151	89	63
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10,823	0	0	10,823	4,980	736	6,579	4,244	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	104	7	46	97	32
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	775	0	0	775	351	89	513	262	66
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	58	0	0	58	7	0	51	7	88
	Charged:	0	0	0	0	0	0	0	0	0

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

04	Voted:	1,305	0	0	1,305	484	0	821	484	63
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	250	0	0	250	115	0	135	115	54
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	489	0	0	489	311	0	177	311	36
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	155	0	0	155	77	0	78	77	50
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	84	0	0	84	33	0	51	33	60
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,444	0	0	3,444	2,440	6	1,011	2,433	29
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,542	0	0	1,542	319	0	1,222	319	79
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings

053 Maintenance and Repairs

03	Voted:	2,749	0	0	2,749	2,446	8	311	2,438	11
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	1,704	0	0	1,704	706	38	1,036	668	61
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	460	0	0	460	322	33	171	289	37
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	29	0	0	29	29	0	0	29	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	420	0	0	420	30	0	390	30	93
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	330	0	0	330	286	4	48	282	15
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	700	0	0	700	168	20	552	148	79
		Charged:	0	0	0	0	0	0	0	0	0
5	2216 Housing										
	01 Government Residential Buildings										
	106 General Pool Accomodation										
	03	Voted:	4,805	0	0	4,805	4,021	895	1,680	3,126	35

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

700 Other Housing

09	Voted:	4,895	0	0	4,895	4,233	576	1,238	3,657	25
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,180	0	0	2,180	643	9	1,546	634	71
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	993	0	7	993	1
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	25	0	0	25	25	0	1	25	3
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,250	0	0	2,250	2,250	0	0	2,250	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	604	0	0	604	356	0	248	356	41
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	187	0	0	187	187	187	187	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	280	0	0	280	280	0	0	280	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	147	0	0	147	0	0	147	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

	03 Voted:	650	0	0	650	323	2	329	321	51
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

	05 Voted:	6,711	0	0	6,711	3,048	214	3,876	2,834	58
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	54,522	0	0	54,522	33,488	2,932	23,965	30,556	44
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	05 Interest on Reserve Funds									
	105 Interest on General and other Reserve Funds									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,166	0	0	3,166	3,166	0	0	3,166	0
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	110 Other Insurance Schemes									
	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	100	0	0	100	100	18	18	82	18
	Charged:	0	0	0	0	0	0	0	0	0
3	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03 Voted:	1,063	0	0	1,063	638	40	465	598	44
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	85,504	0	0	85,504	38,267	4,348	51,585	33,919	60
	Charged:	14	0	0	14	11	0	3	11	21
	070 Communications and Buildings									

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	1,000	0	0	1,000	936	169	232	768	23
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	468	142	174	326	35
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
101 Forest Conservation, Development and Regeneration											
	04	Voted:	10	0	0	10	10	10	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	35	0	0	35	15	1	20	15	58
		Charged:	0	0	0	0	0	0	0	0	0
102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.											
	01	Voted:	67	0	0	67	67	0	0	67	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	46	0	0	46	46	0	0	46	0
		Charged:	0	0	0	0	0	0	0	0	0
105 Forest Produce											
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

01	Voted:	352	0	0	352	352	0	0	352	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	25	0	0	25	19	11	18	7	71
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	59	0	0	59	22	5	42	17	71
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	234	0	0	234	234	0	0	234	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wild Life Preservation

01	Voted:	2,479	0	0	2,479	1,874	467	1,071	1,408	43
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	39	0	0	39	39	30	30	9	78
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	80	38	58	42	58
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	59	0	0	59	59	1	1	58	1
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	15	5	40	10	80
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	25	0	75	25	75
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	108	0	0	108	108	0	0	108	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	26	0	0	26	26	9	9	17	34
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	312	0	0	312	160	13	165	147	53
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	66	0	0	66	55	21	32	34	49
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	0	10	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,657	0	0	1,657	1,119	457	995	662	60
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

03	Voted:	600	0	0	600	300	0	300	300	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,000	0	0	5,000	2,500	0	2,500	2,500	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	110	0	0	110	0	0	110	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	247	0	0	247	89	51	209	38	85
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	04 Deforestation and Ecology Development									
	103 State compensatory Afforestation (SCA)									
	03 Voted:	60,000	0	0	60,000	45,171	3,107	17,936	42,064	30
	Charged:	0	0	0	0	0	0	0	0	0
	904 Deduct-Amount net from State Subsidiary Forestation Fund									
	03 Voted:	-60,000	0	0	-60,000	-60,000	0	0	-60,000	0
	Charged:	0	0	0	0	0	0	0	0	0
4	2407 Plantations									
	60 Others									
	800 Others									
	04 Voted:	956	0	0	956	562	18	412	545	43
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	40	0	0	40	19	3	25	15	61
	Charged:	0	0	0	0	0	0	0	0	0
5	2415 Agricultural Research and Education									
	06 Forestry									
	004 Research									
	04 Voted:	16	0	0	16	16	3	3	13	20
	Charged:	0	0	0	0	0	0	0	0	0
6	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions									
	00									
	Other Miscellaneous Compensations and Assignments									

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	200										
	03	Voted:	2	0	0	2	2	0	0	2	3
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	2	0	0	2	2	2	2	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Outlay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
9	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	101 Forest Conservation, Development and Regeneration										
	03	Voted:	35	0	0	35	32	0	3	32	8
		Charged:	0	0	0	0	0	0	0	0	0
	102 Social and Farm Forestry										
	01	Voted:	705	2,171	0	2,876	2,876	0	0	2,876	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	50,000	17,442	0	67,442	42,047	12,120	37,516	29,926	56
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	529	260	731	269	73
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	15,000	4,500	0	19,500	12,342	2,807	9,964	9,536	51
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	81	0	0	81	81	0	0	81	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	47	0	0	47	47	0	0	47	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	523	1,448	0	1,970	1,970	0	0	1,970	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	01 Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	0	0	0	0	0	25	25	-25	-100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

18	Voted:	100	0	0	100	100	75	75	25	75
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

01	Voted:	777	0	0	777	713	6	70	707	9
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	33	0	0	33	33	12	12	21	36
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	103	0	0	103	103	0	0	103	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	30	0	0	30	29	9	10	20	32
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	35	0	0	35	35	0	0	35	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	263	0	0	263	263	0	0	263	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	41	0	0	41	41	0	0	41	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	0	90	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	50	0	0	50	50	10	10	40	19
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	535	0	0	535	488	5	52	483	10
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

	09 Voted:	1,300	0	0	1,300	1,267	0	33	1,267	3
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,74,081	25,661	0	1,99,742	98,991	24,296	1,25,047	74,694	63
Total of Charged:		3,180	0	0	3,180	3,177	0	3	3,177	0

Report on Expenditure of Grant Number 0060 Forest Department
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2048 Appropriation for reduction or avoidance of Debt										
	00										
	101 Sinking Funds										
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,50,000	0	0	2,50,000	1,00,000	0	1,50,000	1,00,000	60
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	101 Interest on Market Loans										
	35	Voted:	0	0	0	0	0	0	0	0	
		Charged:	51,365	0	0	51,365	0	51,365	0	100	
	36	Voted:	0	0	0	0	0	0	0	0	
		Charged:	68,958	0	0	68,958	4,835	0	64,123	4,835	93
	37	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,48,353	0	0	1,48,353	26,582	16,160	1,37,931	10,422	93
	38	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2,48,925	0	0	2,48,925	46,460	25,838	2,28,302	20,623	92
	39	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,09,687	0	0	3,09,687	59,765	24,735	2,74,657	35,030	89
	40	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,20,600	0	0	3,20,600	58,140	21,292	2,83,752	36,848	89
	41	Voted:	0	0	0	0	0	0	0	0	
		Charged:	3,85,630	0	0	3,85,630	56,889	36,133	3,64,874	20,756	95
	42	Voted:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	5,02,014	0	0	5,02,014	1,53,578	60,156	4,08,593	93,422	81
43	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,17,900	0	0	5,17,900	1,14,672	52,625	4,55,853	62,047	88
44	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,39,735	0	0	4,39,735	1,41,655	26,213	3,24,293	1,15,442	74
45	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,48,300	0	0	1,48,300	85,690	9,575	72,185	76,115	49

123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,86,107	0	0	3,86,107	92,916	27,308	3,20,499	65,608	83

200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	0	7,886	0	-7,886	7,886	-100
	Charged:	60,000	0	0	60,000	28,226	0	31,774	28,226	53
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	31,042	0	28,958	31,042	48

305 Management of Debt

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,000	0	0	10,000	194	163	9,969	31	100

03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,01,000	0	0	4,01,000	4,01,000	0	0	4,01,000	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,660	0	0	2,660	2,660	0	0	2,660	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,45,840	0	0	1,45,840	1,45,840	0	0	1,45,840	0

04 Interest on Loans and Advances from Central Government-

101 Interest on Loans for State/Union Territory Plan Schemes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,379	0	0	10,379	2,076	1,038	9,341	1,038	90
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,602	0	0	10,602	-1,213	1,518	13,333	-2,731	126

104 Interest on Loans for Non-Plan Schemes

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	356	0	0	356	307	198	247	109	69

109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	16,575	0	0	16,575	3,378	1,650	14,847	1,729	90

3 2052 Secretariat - General Services

00

090 Secretariat

03	Voted:	660	0	0	660	583	4	81	579	12
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Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
		091 Attached Offices									
	03	Voted:	226	0	0	226	96	12	142	84	63
		Charged:	0	0	0	0	0	0	0	0	0
4	2075 Miscellaneous General Services										
	00										
	797 Transfer to Reserve Funds/Deposit Accounts										
	03	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	-2	0	2	-2	-100
5	2217 Urban Development										
	80 General										
	800 Other expenditure										
	03	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50,000	0	0	50,000	1,738	0	48,262	1,738	97
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15,000	25,136	0	40,136	25,136	0	15,000	25,136	37
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	80	0	0	80	40	0	40	40	51
		Charged:	0	0	0	0	0	0	0	0	0
7	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	191 Assistance to local bodies and Municipalities/Municipal Corporation										
	03	Voted:	4,86,000	0	0	4,86,000	1,43,038	76,041	4,19,003	66,997	86
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	03	Voted:	3,78,000	0	0	3,78,000	1,03,399	59,217	3,33,817	44,183	88
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	03	Voted:	2,16,000	0	0	2,16,000	58,484	33,958	1,91,474	24,526	89
		Charged:	0	0	0	0	0	0	0	0	0
	196 Assistance to Zilla Parishads / Dist. level Panchayats										
	03	Voted:	1,08,000	0	0	1,08,000	45,625	0	62,375	45,625	58
		Charged:	0	0	0	0	0	0	0	0	0
	197 Assistance to Block Panchayat / Intermediate level Panchayat										
	03	Voted:	1,08,000	0	0	1,08,000	45,044	0	62,956	45,044	58
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	198 Assistance to Gram Panchayats										
	03	Voted:	5,04,000	0	0	5,04,000	2,10,000	0	2,94,000	2,10,000	58
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
9	6003 Internal Debt of the State Government										
	00										
	101 Market Loans										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	9,50,000	0	0	9,50,000	0	9,50,000	0	0	100
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	-4	0	4	-4	-100
	105 Loans from the National Bank for Agricultural and Rural Development										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,69,456	0	0	1,69,456	50,812	11,552	1,30,196	39,260	77
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	22,293	0	0	22,293	0	0	22,293	0	100
	110 Ways and Means Advances from the Reserve Bank of India										
	03	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0
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111 Special Securities issued to National Savings Fund of the Central Government

03	Voted:	0	0	0	0	0	0	0	0	
	Charged:	15,459	0	0	15,459	15,459	0	15,459	0	
04	Voted:	0	0	0	0	0	0	0	0	
	Charged:	18,580	0	0	18,580	-3,34,839	31,077	3,84,496	-3,65,916	2,069
05	Voted:	0	0	0	0	0	0	0	0	
	Charged:	19,273	0	0	19,273	19,273	0	19,273	0	
06	Voted:	0	0	0	0	0	0	0	0	
	Charged:	25,372	0	0	25,372	25,372	0	25,372	0	
07	Voted:	0	0	0	0	0	0	0	0	
	Charged:	29,959	0	0	29,959	29,959	0	29,959	0	
08	Voted:	0	0	0	0	0	0	0	0	
	Charged:	35,907	0	0	35,907	35,907	0	35,907	0	
09	Voted:	0	0	0	0	0	0	0	0	
	Charged:	38,896	0	0	38,896	38,896	0	38,896	0	
10	Voted:	0	0	0	0	0	0	0	0	
	Charged:	30,859	0	0	30,859	30,859	0	30,859	0	
11	Voted:	0	0	0	0	0	0	0	0	
	Charged:	9,778	0	0	9,778	9,778	0	9,778	0	
12	Voted:	0	0	0	0	0	0	0	0	
	Charged:	6,064	0	0	6,064	6,064	0	6,064	0	

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

13	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

10 6004 Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	5,522	2,761	24,848	2,761	90

106 Special Assistance

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,06,382	0	0	1,06,382	21,276	10,638	95,744	10,638	90

800 Other Loans

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	637	0	0	637	543	313	406	231	64
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	25,089	0	0	25,089	-1,782	6,247	33,118	-8,029	132
11	6075 Loan for General Miscellaneous Services										
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	04	Voted:	2,500	0	0	2,500	631	281	2,150	350	86
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	1,605	173	1,069	1,431	43
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	0	0	0	0	-9	0	9	-9	-100
		Charged:	0	0	0	0	0	0	0	0	0
	900 Deduct Refunds										
	01	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	20,31,466	25,136	0	20,56,602	8,03,796	1,69,686	14,22,492	6,34,110	69
	Total of Charged:	73,09,159	0	0	73,09,159	27,90,348	3,67,189	48,86,000	24,23,160	67

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	75	0	0	75	75	0	0	75	0
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	17,50,724	0	0	17,50,724	4,32,808	1,16,640	14,34,556	3,16,168	82
	Charged:	1	0	0	1	1	0	0	1	0
	04 Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	4,50,000	0	0	4,50,000	1,85,212	26,394	2,91,182	1,58,818	65
	Charged:	1	0	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03 Voted:	201	0	0	201	201	0	0	201	0
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	4,82,050	0	0	4,82,050	1,46,694	32,975	3,68,330	1,13,720	76
	Charged:	0	0	0	0	0	0	0	0	0
	105 Family Pensions									
	03 Voted:	6,95,000	0	0	6,95,000	2,10,067	41,329	5,26,262	1,68,738	76

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

107 Contributions to Pensions and Gratuities

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

108 Contributions to Provident Funds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

109 Pensions to Employees of state aided Educational Institutions

03	Voted:	7,60,000	0	0	7,60,000	2,94,978	36,430	5,01,452	2,58,548	66
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,96,600	0	0	1,96,600	67,009	10,387	1,39,979	56,621	71
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28,400	0	0	28,400	8,136	1,295	21,559	6,841	76
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6,900	0	0	6,900	3,127	357	4,130	2,770	60
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	6,159	0	0	6,159	1,259	391	5,291	868	86
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	14,500	0	0	14,500	1,405	1,095	14,190	310	98
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	950	0	0	950	-64	145	1,159	-209	122
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	1,08,000	0	0	1,08,000	28,076	6,298	86,222	21,778	80
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	12,00,000	0	0	12,00,000	4,52,947	59,253	8,06,307	3,93,693	67
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	9,400	0	0	9,400	-3,141	1,381	13,922	-4,522	148
	Charged:	0	0	0	0	0	0	0	0	0

111 Pensions to legislators

03	Voted:	11,700	0	0	11,700	4,829	555	7,425	4,275	63
	Charged:	0	0	0	0	0	0	0	0	0

115 Leave Encashment Benefits

03	Voted:	3,04,000	0	0	3,04,000	1,08,515	22,302	2,17,787	86,213	72
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	245	0	0	245	245	0	0	245	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	3,18,805	0	0	3,18,805	-2,434	28,525	3,49,763	-30,958	110
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	-13,677	2,798	31,474	-16,474	210
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,740	0	0	2,740	-8,373	1,181	12,294	-9,554	449
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	2	0	0	2	-39	2	44	-42	2,185
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	98,000	0	0	98,000	98,000	0	0	98,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Pensions

03	Voted:	0	0	0	0	-3,29,942	27,631	3,57,573	-3,57,573	*****
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,170	0	0	3,170	46	144	3,268	-98	103
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	191	0	0	191	191	0	0	191	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	45,500	0	0	45,500	-1,625	5,592	52,717	-7,217	116
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	3,00,000	0	0	3,00,000	1,74,054	20,000	1,45,946	1,54,054	49

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	749	63	814	686	54
	Charged:	0	0	0	0	-1	0	1	-1	-100

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

03	Voted:	20,000	0	0	20,000	18,600	0	1,400	18,600	7
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 71,45,624 0 0 71,45,624 21,93,737 4,43,160 53,95,047 17,50,577 76

Total of Charged: 76 0 0 76 76 0 1 76 1

- Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	827	0	0	827	350	42	520	307	63
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,500	0	0	2,500	1,152	74	1,422	1,078	57
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	29,338	0	0	29,338	11,522	1,194	19,010	10,328	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	210	0	0	210	186	0	24	186	12
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	233	0	-233	233	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	181	0	0	181	115	0	66	115	36
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	33,256	0	0	33,256	13,757	1,310	20,810	12,447	63
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	3,068	0	0	3,068	993	161	2,236	832	73
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	41	0	0	41	41	0	0	41	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	252	0	0	252	84	13	182	70	72
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	422	0	0	422	113	31	340	82	80
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	189	0	0	189	47	12	154	35	81
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	1,135	0	0	1,135	540	55	651	484	57
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	229	0	0	229	227	2	4	226	2
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	303	0	0	303	188	9	124	179	41
		Charged:	0	0	0	0	0	0	0	0	0
4	2054 Treasury and Accounts Administration										
	00										
	095 Directorate of Accounts and Treasuries										
	03	Voted:	1,148	0	0	1,148	291	81	938	210	82
		Charged:	0	0	0	0	0	0	0	0	0
	098 Local Fund Audit										
	03	Voted:	8,644	0	0	8,644	3,127	425	5,942	2,702	69
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	3,194	0	0	3,194	828	223	2,589	604	81
		Charged:	0	0	0	0	0	0	0	0	0
5	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	104	0	0	104	46	6	64	40	62
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	15,867	0	0	15,867	5,956	906	10,817	5,050	68
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,695	0	0	1,695	899	79	875	820	52
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,664	0	0	1,664	1,414	0	250	1,414	15
		Charged:	0	0	0	0	0	0	0	0	0
9	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	90	0	0	90	66	4	28	62	31
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	13	0	0	13	1	0	11	1	89
	Charged:	0	0	0	0	0	0	0	0	0

10 4075 Capital Outlay on Miscellaneous General Services

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	2,340	0	0	2,340	0	0	2,340	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		40,527	0	0	40,527	14,990	2,007	27,544	12,983	68
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	108 Interest on Insurance and Pension Fund									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	21,927	0	0	21,927	21,927	0	0	21,927	0
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	105 Government Employees Insurance Scheme									
	03 Voted:	592	0	0	592	311	27	307	285	52
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	4,000	0	0	4,000	0	0	4,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	4,592	0	0	4,592	311	27	4,307	285	94
	Total of Charged:	21,927	0	0	21,927	21,927	0	0	21,927	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2011 Parliament / State/ Union Territory Legislatures										
	02 State/Union Territory Legislatures										
	102 Legislative Council										
	03	Voted:	3,234	0	0	3,234	1,275	170	2,128	1,106	66
		Charged:	117	0	0	117	88	3	31	86	26
	04	Voted:	40	0	0	40	5	1	36	4	89
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	12	0	0	12	8	5	9	3	73
		Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat										
	03	Voted:	3,690	0	0	3,690	1,271	205	2,625	1,065	71
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	03	Voted:	231	0	0	231	222	0	9	222	4
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	401	0	0	401	294	0	107	294	27
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	267	0	0	267	196	0	71	196	27
		Charged:	0	0	0	0	0	0	0	0	0
5	7610 Loans to Government Servants etc.										
	00										
	201 House Building Advances										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		7,931	0	0	7,931	3,326	380	4,985	2,946	63
	Total of Charged:		117	0	0	117	88	3	31	86	26

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	101 Legislative Assembly									
	03 Voted:	14,390	0	0	14,390	4,782	852	10,459	3,931	73
	Charged:	246	0	0	246	86	35	195	51	79
	04 Voted:	70	0	0	70	32	8	46	24	65
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	8	0	0	8	4	0	4	4	50
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	8,127	0	0	8,127	609	666	8,184	-57	101
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	665	0	0	665	172	143	636	29	96
	Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
4	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	05	Voted:	294	0	0	294	0	294	0	100
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	1,389	0	0	1,389	518	1,289	99	93
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	506	0	0	506	0	506	0	100
		Charged:	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	01	Voted:	780	0	0	780	153	627	153	80
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	25	0
		Charged:	53	0	0	53	53	0	53	0
	89	Voted:	520	0	0	520	137	383	137	74
		Charged:	0	0	0	0	0	0	0	0
6	7610 Loans to Government Servants etc.									
	00									
	201 House Building Advances									
	03	Voted:	20	0	0	20	20	0	20	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

202 Advances for purchase of Motor Conveyances

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	26,816	0	0	26,816	6,473	2,086	22,429	4,386	84
Total of Charged:	299	0	0	299	139	35	195	104	65

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	376	0	0	376	273	25	127	248	34
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	57,687	0	0	57,687	21,522	3,162	39,327	18,360	68
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,715	0	0	2,715	429	0	2,287	429	84
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	15,000	0	0	15,000	5,025	5,025	15,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	5,000	0	0	5,000	4,998	10	12	4,988	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	999	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01	Voted:	2,137	306	0	2,443	2,012	0	431	2,012	18
		Charged:	0	0	0	0	0	0	0	0	0
	06										

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	0	17,500	0	17,500	17,500	0	0	17,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	364	41	0	405	220	0	185	220	46
		Charged:	0	0	0	0	0	0	0	0	0
	102 Apprenticeship Training										
	01	Voted:	0	800	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	573	0	0	573	322	30	282	291	49
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	03	Voted:	1,500	0	0	1,500	1,363	0	137	1,363	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6,000	0	0	6,000	2,231	462	4,231	1,769	71
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	0	7,500	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,520	0	0	2,520	2,446	6	80	2,440	3
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	11	0	0	11	11	1	1	10	13
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	350	0	0	350	350	0	0	350	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	140	0	0	140	59	0	81	59	58
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,000	0	0	4,000	3,725	266	541	3,459	14
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	1,02,358	27,146	0	1,29,504	75,769	8,988	62,723	66,781	48
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2810 New and Renewable Energy										
	01 Biogas										
	800 Other expenditure										
	03	Voted:	154	0	0	154	87	0	67	87	44
		Charged:	0	0	0	0	0	0	0	0	0
	02 Solar										
	101 Grid Initiative and Distributed Renewable Power										
	03	Voted:	33,188	252	0	33,440	7,986	694	26,149	7,292	78
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	188	0	63	188	25
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	800 Other expenditure										
	06	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750	2,195	0	555	2,195	20
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	19	0	0	19	-645	0	663	-645	3,555
		Charged:	0	0	0	0	0	0	0	0	0
2	3425 Other Scientific Research										
	60 Others										
	200 Assistance to other Scientific bodies										
	03	Voted:	4,180	0	0	4,180	4,180	1,158	1,158	3,021	28

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	3,220	0	0	3,220	1,046	0	2,174	1,046	68
		Charged:	0	0	0	0	0	0	0	0	
3	4810 Capital Outlay on Non-Conventional sources of Energy										
	00										
	102 Solar										
	04	Voted:	1,000	908	0	1,908	1,173	0	735	1,173	39
		Charged:	0	0	0	0	0	0	0	0	
4	5425 Capital Outlay on Other Scientific and Environmental research										
	00										
	800 Other Expinditure										
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	140	0	0	140	0	0	140	0	100
		Charged:	0	0	0	0	0	0	0	0	
	Total of Voted:		53,901	1,160	0	55,061	25,209	1,852	31,704	23,357	58
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,60,000	0	0	1,60,000	29,022	7,193	1,38,171	21,829	86
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	01 Elementary Education										
	001 Direction and Administration										
	03	Voted:	2,657	0	0	2,657	733	94	2,019	639	76
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,596	0	0	7,596	4,163	293	3,726	3,870	49
		Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools										
	03	Voted:	2,425	0	0	2,425	1,308	105	1,223	1,202	50
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools										
	03	Voted:	30,000	0	0	30,000	-35,000	0	65,000	-35,000	217
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	42,66,126	0	0	42,66,126	9,09,819	3,30,183	36,86,490	5,79,636	86
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	0	0	16,300	3,525	657	13,432	2,868	82

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	27	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	31	Voted:	7,400	17,742	0	25,142	24,577	139	703	24,439	3
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	4,000	0	0	4,000	-6,020	0	10,020	-6,020	251
		Charged:	0	0	0	0	0	0	0	0	0
104 Inspection											
	03	Voted:	18,277	0	0	18,277	3,106	1,679	16,850	1,427	92
		Charged:	0	0	0	0	0	0	0	0	0
105 Non-Formal Education											
	03	Voted:	419	0	0	419	263	12	168	251	40
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	213	0	0	213	100	12	125	88	59
		Charged:	0	0	0	0	0	0	0	0	0
106 Teachers and other Services											
	04	Voted:	10	0	0	10	0	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0	0
111 Sarva Shiksha Abhiyan											
	01	Voted:	9,10,119	0	0	9,10,119	7,13,393	3,169	1,99,895	7,10,224	22

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	6,06,746	0	0	6,06,746	4,75,595	2,113	1,33,263	4,73,483	22
	Charged:	0	0	0	0	0	0	0	0	0

112 National Programme of Mid Day Meals in Schools

	01 Voted:	1,44,286	0	0	1,44,286	81,518	42	62,810	81,476	44
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	16,671	0	0	16,671	8,336	8,336	16,671	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,000	0	0	1,000	129	0	871	129	87
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,14,278	0	0	1,14,278	43,310	28	70,996	43,282	62
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	56	0	0	56	56	0	0	56	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	11,000	0	0	11,000	-26,625	0	37,625	-26,625	342
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	144	0	0	144	52	1	93	51	64

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

04	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2204 Sports and Youth Services

00

101 Physical Education

04	Voted:	120	0	0	120	76	14	58	62	49
	Charged:	0	0	0	0	0	0	0	0	0

4 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	73,946	0	0	73,946	45,148	0	28,798	45,148	39
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	182	0	118	182	39
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	390	0	0	390	390	0	0	390	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	49,297	0	0	49,297	30,099	0	19,198	30,099	39
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	64,57,304	17,742	0	64,75,046	23,20,783	3,54,069	45,08,332	19,66,714	70
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	246	0	0	246	55	38	229	17	93
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	37,300	0	0	37,300	8,340	1,996	30,956	6,344	83
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	01 Elementary Education										

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Assistance to Non Government Primary Schools

03	Voted:	20,451	0	0	20,451	8,393	1,088	13,146	7,305	64
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,283	0	0	10,283	2,596	648	8,334	1,949	81
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	4,715	0	0	4,715	1,608	85	3,193	1,523	68
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,151	0	0	4,151	2,535	119	1,734	2,416	42
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	59	0	0	59	9	3	53	6	89
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	13,553	0	0	13,553	4,215	763	10,101	3,452	75
	Charged:	0	0	0	0	0	0	0	0	0

104 Teachers and Other Services

05	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Teachers Training

03	Voted:	150	0	0	150	148	19	21	129	14
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
107 Scholarships										
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	43	0	0	43	43	4	4	38	10
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

19	Voted:	11	0	0	11	11	2	2	9	21
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

108 Examinations

03	Voted:	15,838	5,500	0	21,338	14,187	1,357	8,509	12,830	40
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,472	0	0	6,472	3,086	56	3,442	3,030	53
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	561	0	0	561	149	52	464	97	83
	Charged:	0	0	0	0	0	0	0	0	0

109 Government Secondary Schools

02	Voted:	40,430	0	0	40,430	32,603	52	7,879	32,551	19
	Charged:	0	0	0	0	28	0	-28	28	-100
03	Voted:	2,35,916	0	0	2,35,916	1,01,042	13,382	1,48,256	87,660	63
	Charged:	0	0	0	0	-28	0	28	-28	-100
06	Voted:	260	0	0	260	169	19	110	150	42
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	1,117	0	0	1,117	392	58	783	334	70
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	26,961	0	0	26,961	26,961	1,921	1,921	25,040	7
	Charged:	0	0	0	0	0	0	0	0	0

110 Assistance to Non-Govt. Secondary Schools

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	9,47,428	0	0	9,47,428	1,98,378	73,055	8,22,105	1,25,323	87
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	50	0	0	50	40	20	30	20	60
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	25	25	75	25
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,500	0	0	3,500	1,300	773	2,973	527	85
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	2	0	0	2	1	0	1	1	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,588	0	0	1,588	779	143	952	636	60
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	838	0	0	838	703	0	135	703	16
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	650	0	0	650	328	274	596	54	92
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	516	0	0	516	516	0	0	516	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	70	0	0	70	31	3	42	28	60
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	3	0	0	3	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	75	0	0	75	54	2	24	51	32
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	32,441	0	0	32,441	15,466	1,887	18,862	13,579	58
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	3,646	0	0	3,646	424	106	3,328	318	91
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	76	0	0	76	31	6	50	25	66
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Languages Education

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

04

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	13,838	0	0	13,838	3,025	798	11,610	2,227	84
	Charged:	0	0	0	0	0	0	0	0	0

104 Sports and Games

04	Voted:	125	0	0	125	124	4	5	120	4
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	79	0	0	79	31	4	52	27	66
	Charged:	0	0	0	0	0	0	0	0	0

5 2205 Art and Culture

00

105 Public Libraries

03	Voted:	428	0	0	428	179	25	274	154	64
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	30	0	0	30	21	0	9	21	31
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	101	0	0	101	63	8	46	55	46
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	843	0	0	843	542	26	327	516	39
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
01 General Education											
202 Secondary Education											
	01	Voted:	12,000	0	0	12,000	3,830	0	8,170	3,830	68
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,000	0	0	7,000	6,239	0	761	6,239	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	9,845	0	155	9,845	2
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	300	0	0	300	150	0	150	150	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	501	0	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,500	0	0	1,500	1,000	0	500	1,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	9,000	0	0	9,000	5,159	3,841	7,683	1,317	85
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	8,000	0	0	8,000	7,533	4,980	5,446	2,554	68
		Charged:	0	0	0	0	0	0	0	0	0
04 Art and Culture											
105 Public Libraries											
	03	Voted:	275	0	0	275	275	34	34	241	12
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			14,94,346	5,500	0	14,99,846	4,84,036	1,07,678	11,23,489	3,76,358	75

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	8,500	0	0	8,500	1,172	382	7,710	790	91
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										
	001 Direction and Administration										
	03	Voted:	1,516	0	0	1,516	673	13	856	660	56

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	941	0	0	941	385	54	610	331	65
	Charged:	0	0	0	0	0	0	0	0	0

102 Assistance to Universities

04	Voted:	5,153	0	0	5,153	1,563	0	3,590	1,563	70
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	70	0	0	70	1	0	69	1	99
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	3,998	0	0	3,998	3,040	0	958	3,040	24
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,918	0	0	2,918	827	0	2,091	827	72
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,662	0	0	2,662	1,091	0	1,571	1,091	59
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,048	0	0	1,048	100	50	998	50	95
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	30	0	0	30	18	2	13	17	44
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	120	0	0	120	55	7	72	48	60
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	17	Voted:	120	0	0	120	77	0	43	77	36
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,498	0	0	1,498	337	126	1,287	211	86
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	818	0	0	818	144	68	743	75	91
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	143	0	0	143	66	0	77	66	54
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	462	0	0	462	0	0	462	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	12	12	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	200	0	0	200	17	17	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	250	0	0	250	33	0	217	33	87
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	275	0	0	275	25	0	250	25	91
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	50	0	0	50	10	0	40	10	80

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	20	0	0	20	11	0	9	11	45
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0
	37 Voted:	70	0	0	70	52	0	18	52	26
	Charged:	0	0	0	0	0	0	0	0	0
	46 Voted:	150	0	0	150	33	0	117	33	78
	Charged:	0	0	0	0	0	0	0	0	0
	48 Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
	49 Voted:	400	0	0	400	63	0	337	63	84
	Charged:	0	0	0	0	0	0	0	0	0
	51 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
103 Government Colleges and Institutes										
	03 Voted:	51,106	0	0	51,106	15,594	2,807	38,319	12,787	75
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Assistance to Non-Government Colleges and Institutes

03	Voted:	2,71,415	0	0	2,71,415	89,461	22,086	2,04,040	67,375	75
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20	0	0	20	20	1	1	19	4
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	551	0	0	551	551	0	0	551	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	50	0	0	50	0	0	50	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	193	0	0	193	104	4	94	99	48

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	50	0	0	50	21	0	29	21	59
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	400	0	0	400	255	25	170	230	43
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	52	0	0	52	0	15	67	-15	129
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	368	0	0	368	368	0	0	368	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other expenditure										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	01	Voted:	106	0	0	106	64	5	47	59	44
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	203 University and Higher Education										
	02	Voted:	925	0	0	925	925	0	0	925	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,000	7,106	0	12,894	7,106	64
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,000	369	107	738	262	74
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	352	0	0	352	293	30	88	264	25
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	367	0	0	367	367	0	0	367	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	4,000	0	0	4,000	2,000	0	2,000	2,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	100	0	0	100	3	0	97	3	97
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	172	0	0	172	122	24	74	98	43
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	300	0	0	300	300	300	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,500	0	0	2,500	1,000	1,000	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	5	0	0	5	1	0	4	1	80
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	100	0	0	100	44	10	66	34	66
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	500	0	0	500	500	295	295	205	59
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	617	0	0	617	617	0	0	617	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	3,94,298	0	0	3,94,298	1,36,325	27,439	2,85,412	1,08,886	72
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	2,57,684	0	0	2,57,684	73,299	20,555	2,04,940	52,744	80
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	22,931	0	0	22,931	6,147	1,091	17,875	5,056	78
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	3,570	0	0	3,570	3,570	0	0	3,570	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	520	0	0	520	520	0	0	520	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,490	0	0	1,490	1,466	0	24	1,466	2
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	3,000	0	0	3,000	335	135	2,800	200	93
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	01	Voted:	67	0	0	67	10	0	57	10	85

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	286	0	0	286	9	0	277	9	97
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	45	0	0	45	7	0	38	7	85
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,89,713	0	0	2,89,713	85,482	21,781	2,26,012	63,701	78
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	80 General										
	001 Direction and Administration										
	03	Voted:	715	0	0	715	263	65	518	197	72
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	01	Voted:	8,950	0	0	8,950	-3,999	115	13,064	-4,114	146
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	668	0	0	668	317	36	387	281	58
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	186	0	0	186	66	15	136	50	73
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	222	0	0	222	60	17	179	43	80
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	441	0	0	441	134	2	310	131	70
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	95	0	0	95	72	2	25	70	26
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	705	0	0	705	376	28	357	348	51
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	388	0	0	388	221	16	183	204	47
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	221	0	0	221	164	5	62	158	28
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	21	5	14	16	47
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,509	0	0	6,509	4,189	38	2,359	4,150	36
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research										
	03	Voted:	723	0	0	723	157	46	612	110	85
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

01	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	415	0	0	415	283	13	145	270	35
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	478	0	0	478	180	30	328	150	69
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,679	614	0	2,293	0	0	2,293	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,119	410	0	1,529	410	410	1,529	0	100
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	26,106	1,024	0	27,130	5,475	845	22,501	4,630	83
Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	102 Employees State Insurance Scheme										
	03	Voted:	678	0	0	678	264	41	455	223	67
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	146	0	0	146	66	8	89	58	60
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8,924	0	0	8,924	3,152	612	6,384	2,540	72
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	11,030	0	0	11,030	3,006	738	8,762	2,268	79
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	283	0	0	283	72	21	233	51	82
		Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy										
	03	Voted:	326	0	0	326	108	23	240	85	74
		Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development										
	01 Labour										

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
001 Direction and Administration											
	03	Voted:	998	0	0	998	347	72	723	275	72
		Charged:	0	0	0	0	0	0	0	0	0
004 Research and Statistics											
	03	Voted:	525	0	0	525	190	38	373	152	71
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8	0	0	8	7	1	2	6	22
		Charged:	0	0	0	0	0	0	0	0	0
101 Industrial Relations											
	03	Voted:	2,915	0	0	2,915	419	190	2,686	228	92
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,681	0	0	6,681	1,466	441	5,656	1,025	85
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	36	0	0	36	22	3	16	19	46
		Charged:	0	0	0	0	0	0	0	0	0
102 Working Conditions and Safety											
	03	Voted:	1,485	0	0	1,485	381	71	1,175	310	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	199	0	0	199	34	15	180	19	90
		Charged:	0	0	0	0	0	0	0	0	0
103 General Labour Welfare											
	01	Voted:	2,500	0	0	2,500	1,790	51	761	1,739	30
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	773	0	0	773	211	48	611	163	79
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,325	0	0	1,325	398	79	1,006	319	76
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	167	0	0	167	50	13	130	37	78
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30	0	0	30	6	0	24	6	81
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	16	0	0	16	12	2	6	10	39
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

04	Voted:	1,000	3,076	0	4,076	3,141	0	935	3,141	23
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	732	0	0	732	717	0	15	717	2
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	444	0	0	444	125	28	347	96	78
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Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

03	Voted:	30,000	17,278	0	47,278	20,373	14,238	41,143	6,135	87
	Charged:	0	0	0	0	0	0	0	0	0

4 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

102 Employees State Insurance Scheme

03	Voted:	20	0	0	20	7	7	20	0	99
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	1	1	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

201 Labour

04	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	82,762	20,354	0	1,03,116	47,878	16,740	71,978	31,138	70
Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	34	30	0	65	65	65	65	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,922	0	0	1,922	693	121	1,349	572	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,824	0	0	8,824	3,235	437	6,025	2,799	68
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	280	0	0	280	138	37	179	101	64
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	80	0	0	80	37	9	52	28	65
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,277	0	0	2,277	1,214	94	1,158	1,120	51
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	560	0	0	560	345	17	232	328	41
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	01	Voted:	10	38	0	47	47	47	47	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

31	Voted:	3	0	0	3	3	2	2	1	66
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	50	0	0	50	31	8	27	23	54
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	8	0	0	8	3	2	7	1	84
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	4	0	0	4	1	1	4	0	98
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		14,053	68	0	14,121	5,813	840	9,148	4,973	65
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	395	84	989	311	76
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	400	0	0	400	284	22	138	262	35
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	42,300	15,000	0	57,300	7,437	3,206	53,069	4,231	93
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	365	91	576	274	68
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	129	6	57	123	31
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	74,266	0	0	74,266	29,330	3,666	48,603	25,664	65
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	4	0	1	4	26

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	51	0	0	51	45	0	6	45	12
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	591	0	0	591	530	22	83	508	14
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	280	0	0	280	1	2	281	-1	100
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

	04 Voted:	518	0	0	518	300	42	260	258	50
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

800 Other expenditure

	03 Voted:	180	0	0	180	26	0	154	26	86
	Charged:	0	0	0	0	0	0	0	0	0

5 2251 Secretariat - Social Services

00

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	090 Secretariat										
	03	Voted:	10,460	0	0	10,460	4,603	481	6,337	4,123	61
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	36	0	1	36	2
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	090 Secretariat										
	03	Voted:	13,527	0	0	13,527	7,427	531	6,631	6,896	49
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	04	Voted:	1,200	0	0	1,200	1,009	104	295	905	25
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	1,46,165	15,000	0	1,61,165	51,941	8,257	1,17,481	43,684	73
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	2,696	0	0	2,696	259	146	2,583	113	96
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	26,220	0	0	26,220	22,617	0	3,603	22,617	14
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,10,000	0	0	1,10,000	1,03,691	4,117	10,426	99,574	9
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	13,500	0	0	13,500	8,479	4,960	9,981	3,519	74
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	80	0	0	80	63	0	17	63	22
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,500	272	0	1,228	272	82
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	17,480	0	0	17,480	15,078	0	2,402	15,078	14
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	0	7,500	0	7,500	7,104	2,394	2,789	4,711	37
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	747	0	0	747	328	2	421	326	56
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	3,027	0	0	3,027	851	116	2,293	734	76
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	234	0	0	234	150	3	87	147	37
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,500	0	0	3,500	1,755	331	2,076	1,424	59
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	167	0	0	167	43	7	132	36	79
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,00,000	33,393	0	1,33,393	47,453	2,023	87,964	45,429	66
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	13	0	0	13	6	6	12	1	96
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,000	0	0	3,000	1,373	0	1,627	1,373	54
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	271	0	729	271	73
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	11	Voted:	500	467	0	967	328	196	835	132	86
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	12	9	18	2	89
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	27	0	0	27	22	0	5	22	17
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	3,378	0	0	3,378	1,308	229	2,299	1,079	68
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	155	0	0	155	61	11	104	51	67
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	444	0	0	444	371	14	87	356	20
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4	0	0	4	3	1	2	2	52
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	20	0	0	20	20	7	7	13	33
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	3,256	0	0	3,256	2,683	538	1,111	2,145	34
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	23	0	0	23	13	0	10	13	45

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	200	0	0	200	150	0	50	150	25
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	400	0	0	400	300	0	100	300	25
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	31	0	0	31	9	0	23	8	73
	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	50	0	0	50	24	2	28	21	57
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	37	0	0	37	10	4	31	6	84
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	3,542	0	0	3,542	209	0	3,333	209	94
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	867	0	0	867	137	51	782	85	90
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	3,950	266	0	4,216	1,304	87	3,000	1,216	71
	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	85	0	0	85	54	0	31	54	37
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	37 Voted:	2	0	0	2	2	1	1	1	58

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	38	Voted:	400	0	0	400	400	0	0	400
		Charged:	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations									
	03	Voted:	35	0	0	35	20	0	15	20
		Charged:	0	0	0	0	0	0	0	0
	800 Other expenditure									
	03	Voted:	264	0	0	264	219	0	45	219
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	640	0	0	640	53	13	600	40
		Charged:	0	0	0	0	0	0	0	0
3	4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes									
	03 Welfare of Backward Classes									
	190 Investment in Public Sector and Other Undertakings									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	277 Education									
	01	Voted:	1,092	0	0	1,092	1,092	0	0	1,092
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	1,092	0	0	1,092	1,092	0	0	1,092
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	250	200	0	450	200	0	250	200	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	604	0	0	604	604	0	0	604	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,975	0	0	2,975	1,918	107	1,164	1,811	39
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	93	0	0	93	65	0	27	65	29
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	53	0	0	53	53	0	0	53	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	200	0	700	378	0	322	378	46
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	0	0	800	18	0	782	18	98
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	195	0	0	195	164	0	31	164	16
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	300	0	0	300	150	150	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,300	0	0	1,300	712	449	1,037	263	80
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:									

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		0	0	0	0	-45	0	45	-45	-100	
	Charged:	0	0	0	0	0	0	0	0	0	
	17	Voted:	1,200	200	0	1,400	600	0	800	600	57
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	202	0	0	202	121	0	80	121	40
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	75	0	0	75	40	0	35	40	47
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	400	0	0	400	100	100	400	0	100
		Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

	03	Voted:	80	0	0	80	61	0	19	61	23
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	3,16,137	42,227	0	3,58,364	2,27,460	16,076	1,46,979	2,11,384	41
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	2,108	0	0	2,108	728	123	1,503	605	71
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,186	0	0	1,186	435	47	797	388	67
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	6,891	0	0	6,891	2,948	289	4,231	2,659	61
		Charged:	0	0	0	0	0	0	0	0	
	102 Economic Development										
	03	Voted:	174	0	0	174	96	4	81	92	47
		Charged:	0	0	0	0	0	0	0	0	
	277 Education										
	01	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	1,159	0	0	1,159	374	51	835	323	72
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	4,031	0	0	4,031	1,979	180	2,232	1,799	55

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	22,261	0	0	22,261	10,012	13,261	9,001	60
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	4,338	0	0	4,338	2,157	2,368	1,970	55
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	712	0	0	712	460	270	442	38
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	306	0	0	306	111	211	95	69
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	88,000	0	0	88,000	81,172	16,018	71,982	18
		Charged:	0	0	0	0	0	0	0	0
793 Special central assistance for Scheduled Castes component plan										
	03	Voted:	10,185	0	0	10,185	7,543	2,919	7,266	29
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	44	0	0	44	21	25	19	57
		Charged:	0	0	0	0	0	0	0	0
800 Other expenditure										
	07	Voted:	498	0	0	498	379	132	367	26
		Charged:	0	0	0	0	0	0	0	0
80 General										
102 Aid to voluntary Organisations										
	03	Voted:	15	0	0	15	15	0	15	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

03	Voted:	2,073	0	0	2,073	1,237	43	878	1,194	42
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	365	0	0	365	283	5	87	278	24
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

01 Rehabilitation

800 Other expenditure

03	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Social Welfare

104 Welfare of aged, infirm and destitute

02	Voted:	5,000	0	0	5,000	2,210	331	3,121	1,879	62
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	79	0	0	79	54	0	25	54	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	649	0	0	649	419	6	235	414	36
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,65,356	0	0	1,65,356	13,738	10,285	1,61,904	3,452	98
	Charged:	0	0	0	0	0	0	0	0	0
06										

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	600	0	0	600	492	28	136	464	23
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	15,000	0	0	15,000	15,000	46	46	14,954	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Prohibition										
	01	Voted:	354	0	0	354	0	0	354	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	158	0	0	158	40	10	128	30	81
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	639	0	0	639	367	15	286	353	45
		Charged:	0	0	0	0	0	0	0	0	0
	107 Assistance to Voluntary Organisations										
	03	Voted:	1,556	0	0	1,556	530	128	1,153	403	74
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other programmes										
	03	Voted:	2,500	0	0	2,500	0	0	2,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	155	0	0	155	155	5	5	150	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	108	0	0	108	100	0	8	100	7
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	-11	0	11	-11	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	40,000	0	0	40,000	38,207	7,324	9,117	30,883	23
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	475	0	0	475	179	60	356	118	75
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	60,000	0	0	60,000	38,828	7,456	28,628	31,372	48
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	3,000	0	0	3,000	2,303	188	884	2,116	29
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	60	0	0	60	42	2	21	40	34
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	102 Pensions under Social Security Schemes										
	03	Voted:	5,00,527	0	0	5,00,527	2,02,712	12,972	3,10,787	1,89,740	62
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		9,41,193	0	0	9,41,193	4,25,450	50,310	5,66,053	3,75,139	60
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	796 Tribal Area sub plan										
	01	Voted:	4,002	4,654	0	8,656	5,414	2,318	5,560	3,096	64
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,663	3,103	0	5,765	3,371	1,545	3,940	1,826	68
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	796 Tribal Area sub plan										
	01	Voted:	120	0	0	120	93	0	27	93	23
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	80	0	0	80	80	18	18	62	23
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	796 Tribal Area sub plan										
	01	Voted:	89	0	0	89	89	0	0	89	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2211 Family Welfare										
	00										
	796 Tribal Area sub plan										
	01	Voted:	30,088	0	0	30,088	28,756	528	1,860	28,228	6

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	5,868	2,305	0	8,172	5,223	1,107	4,056	4,116	50
	Charged:	0	0	0	0	0	0	0	0	0

3 2217 Urban Development

05 Other Urban Development Schemes

796 Tribal Area Sub-plan

01	Voted:	13,657	0	0	13,657	10,999	0	2,657	10,999	19
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,105	0	0	9,105	7,333	0	1,772	7,333	19
	Charged:	0	0	0	0	0	0	0	0	0

4 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	4,120	0	0	4,120	3,977	0	142	3,977	3
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	372	0	0	372	92	8	287	85	77
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6	0	0	6	2	1	4	2	69
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	65	0	0	65	61	1	5	60	8
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	27	0	0	27	16	1	12	15	44
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	49	0	0	49	34	2	17	32	35
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,765	0	0	1,765	802	111	1,073	692	61
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	5	0	0	5	0	0	5	0	97
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	125	0	0	125	85	25	65	60	52
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	25	0	0	25	25	21	21	4	85
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	421	0	0	421	261	19	179	242	43
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	345	0	0	345	167	15	194	151	56

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	171	0	0	171	171	0	0	171	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2230 Labour and Employment and skill Development

02 Employment Service

796 Tribal Area sub plan

01	Voted:	347	0	0	347	347	0	0	347	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	231	0	0	231	231	0	0	231	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

796 Tribal Area Sub-plan

01	Voted:	1,570	0	0	1,570	810	0	760	810	48
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	149	0	0	149	47	6	108	41	72
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	340	0	0	340	305	0	35	305	10
	Charged:	0	0	0	0	0	0	0	0	0

6 2235 Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	0	2,040	0	2,040	432	0	1,608	432	79
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,998	0	0	1,998	1,691	39	346	1,652	17
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	1	0	2	1	75
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	1,802	0	1,802	352	0	1,450	352	80
	Charged:	0	0	0	0	0	0	0	0	0

7 2401 Crop Husbandry

00

796 Tribal Area sub plan

01	Voted:	271	0	0	271	214	0	57	214	21
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	447	0	0	447	403	0	44	403	10
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	479	0	0	479	400	3	81	397	17
	Charged:	0	0	0	0	0	0	0	0	0

8 2402 Soil and Water Conservation

00

796 Tribal Area sub plan

01	Voted:	120	0	0	120	100	0	20	100	17
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	96	0	0	96	26	0	70	26	73
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	144	0	0	144	76	0	68	76	47
	Charged:	0	0	0	0	0	0	0	0	0

9 2403 Animal Husbandry

00

796 Tribal Area sub plan

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	2	1	8	0	96
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	547	0	0	547	241	0	306	241	56
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	366	0	0	366	162	0	204	162	56
	Charged:	0	0	0	0	0	0	0	0	0

10 2406 Forestry and Wild Life

01 Forestry

796 Tribal Area sub plan

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

11 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

796 Tribal Area sub plan

01	Voted:	42,954	0	0	42,954	30,864	18,474	30,565	12,390	71
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	28,636	0	0	28,636	18,843	12,316	22,110	6,526	77
	Charged:	0	0	0	0	0	0	0	0	0

12 2515 Other Rural Development Programmes

00

796 Tribal Area sub plan

02	Voted:	2,146	0	0	2,146	1,932	268	482	1,664	22
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	248	0	0	248	248	0	0	248	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,596	0	0	1,596	1,453	178	321	1,275	20
	Charged:	0	0	0	0	0	0	0	0	0

13 2702 Minor Irrigation

80 General(1)

796 Tribal Area Sub-plan

13

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	5,000	0	0	5,000	4,992	85	93	4,907	2
Charged:	0	0	0	0	0	0	0	0	0

14 2851 Village and Small Industries

00

796 Tribal Area sub plan

03	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	1	0	76
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	32	0	0	32	32	0	0	32	0
	Charged:	0	0	0	0	0	0	0	0	0

15 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

796 Tribal Area sub plan

01	Voted:	7,422	0	0	7,422	6,243	0	1,179	6,243	16
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,948	0	0	4,948	4,213	51	786	4,162	16
	Charged:	0	0	0	0	0	0	0	0	0

02 Technical Education

796 Tribal Area sub plan

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	186	0	0	186	186	0	0	186	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,289	0	0	3,289	3,289	0	0	3,289	0
	Charged:	0	0	0	0	0	0	0	0	0

16 4211 Capital Outlay On Family Welfare

00

796 Tribal Area sub plan

02	Voted:	3,165	0	0	3,165	3,067	58	156	3,009	5
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	427	0	427	368	84	143	284	33
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,110	285	0	2,395	2,290	95	199	2,195	8
	Charged:	0	0	0	0	0	0	0	0	0

17 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

796 Tribal Area sub plan

01	Voted:	9,945	0	0	9,945	3,029	181	7,097	2,848	71
	Charged:	0	0	0	0	0	0	0	0	0

18 4216 Capital Oulay on Housing

03 Rural Housing

796 Tribal Area sub plan

02

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	6,864	2,900	0	9,764	0	0	9,764	0	100
Charged:	0	0	0	0	0	0	0	0	0

19 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	6,858	0	0	6,858	6,264	0	593	6,264	9
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	657	0	343	657	34
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	697	0	0	697	539	0	158	539	23
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	274	0	0	274	274	0	0	274	0
	Charged:	0	0	0	0	0	0	0	0	0

20 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

21 4401 Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	796 Tribal Area sub plan										
	02	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
22	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	235	0	0	235	235	0	0	235	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	9	0	0	9	9	0	0	9	0
		Charged:	0	0	0	0	0	0	0	0	0
23	4515 Capital Outlay on other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	01	Voted:	248	0	0	248	248	0	0	248	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	165	0	0	165	165	0	0	165	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	2,10,931	17,516	0	2,28,447	1,64,950	37,560	1,01,057	1,27,390	44
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	474	0	0	474	234	25	265	209	56
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,611	0	0	8,611	3,709	412	5,314	3,298	62
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,111	0	0	1,111	329	16	798	313	72
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	70	0	0	70	70	17	17	53	24
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	40	0	0	40	40	0	0	40	0
	Total of Voted:		9,155	0	0	9,155	4,014	454	5,596	3,560	61
	Total of Charged:		1,151	0	0	1,151	369	16	798	353	69

Report on Expenditure of Grant Number 0082 Vigilance Department
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,75,795	204	0	1,76,000	83,635	0	92,364	83,635	52
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,17,197	136	0	1,17,333	47,930	0	69,403	47,930	59
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	10,062	0	0	10,062	9,241	0	821	9,241	8
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,770	0	0	6,770	6,770	535	535	6,234	8
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	166	0	0	166	166	0	0	166	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	3,141	0	0	3,141	-626	681	4,449	-1,308	142
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	2,094	0	0	2,094	1,396	0	698	1,396	33
	Charged:	0	0	0	0	0	0	0	0	0

2 2203 Technical Education

00

789 Special Component Plan for Scheduled Castes

03	Voted:	200	0	0	200	191	21	31	169	15
	Charged:	0	0	0	0	0	0	0	0	0

3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	32,114	0	0	32,114	12,185	2,159	22,088	10,026	69
	Charged:	0	0	0	0	0	0	0	0	0

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	94,170	0	0	94,170	74,935	19,235	38,470	55,700	41
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	92,215	22,448	0	1,14,663	43,626	16,963	88,000	26,663	77
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	1,500	0	0	1,500	1,117	20	403	1,097	27
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,000	0	0	5,000	921	124	4,203	797	84
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	1,74,000	0	0	1,74,000	1,18,908	0	55,092	1,18,908	32
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,16,000	0	0	1,16,000	79,272	0	36,728	79,272	32
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	60,251	0	0	60,251	51,014	0	9,237	51,014	15
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	145	0	0	145	57	1	88	57	61
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	0	0	0	0	-63	0	63	-63	-100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	255	0	0	255	204	6	58	198	23
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,000	0	0	1,000	627	0	373	627	37
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	537	0	0	537	332	37	242	295	45
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	21,458	0	0	21,458	10,439	1,152	12,171	9,287	57
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	281	37	184	243	43
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	22,005	0	0	22,005	6,222	0	15,783	6,222	72
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	2,889	0	0	2,889	1,479	0	1,410	1,479	49
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	39	3	15	36	30
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,926	0	0	1,926	986	0	940	986	49
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03 Training

789 Special Component Plan for Scheduled Castes

01	Voted:	2,410	130	0	2,540	1,014	0	1,526	1,014	60
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	628	0	0	628	315	24	337	291	54
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	9,221	0	0	9,221	2,687	585	7,119	2,102	77
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	340	56	0	396	340	0	56	340	14
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	50,643	24,761	0	75,404	37,453	17,523	55,474	19,930	74
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	900	0	0	900	225	0	675	225	75
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,07,322	0	0	1,07,322	83,806	1,562	25,079	82,243	23
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	93	0	7	93	7
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	240	0	0	240	132	18	126	114	52
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	50,643	51,777	0	1,02,420	30,843	17,523	89,100	13,320	87
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	67,400	0	0	67,400	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,000	0	0	7,000	5,000	2,000	4,000	3,000	57
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	4,250	0	750	4,250	15
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	700	0	0	700	612	318	405	295	58
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	16,000	0	0	16,000	12,052	2,000	5,948	10,052	37
	Charged:	0	0	0	0	0	0	0	0	0

9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	21,145	0	0	21,145	16,187	677	5,634	15,511	27
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	6,783	0	0	6,783	6,528	0	255	6,528	4
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	275	0	0	275	138	98	235	40	85
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15	0	0	15	6	3	12	3	81
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	436	109	673	327	67
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	21,428	0	0	21,428	14,615	1,613	8,425	13,002	39
	Charged:	0	0	0	0	0	0	0	0	0

10 2402 Soil and Water Conservation

00

789 Special Component Plan for Scheduled Castes

01	Voted:	10,157	0	0	10,157	8,547	0	1,610	8,547	16
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	578	0	0	578	578	0	0	578	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,021	0	0	2,021	1,386	0	635	1,386	31
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,504	0	0	8,504	6,851	121	1,774	6,730	21
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	2,678	0	0	2,678	2,335	0	342	2,335	13
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,200	0	0	1,200	627	271	845	355	70
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	750	0	0	750	101	32	681	69	91
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	450	0	0	450	263	146	334	116	74
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	4	0	6	4	61
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	275	0	0	275	131	31	176	99	64
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,844	0	0	1,844	1,616	0	228	1,616	12
	Charged:	0	0	0	0	0	0	0	0	0

12 2404 Dairy Development

00

789 Special Component Plan for Scheduled Castes

04	Voted:	139	0	0	139	72	11	78	61	56
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	273	0	0	273	134	76	215	58	79
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,695	0	0	2,695	834	306	2,167	528	80
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
13	2405 Fisheries										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,800	0	0	1,800	1,256	0	544	1,256	30
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
14	2406 Forestry and Wild Life										
	01 Forestry										
	789 .										
	01	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
15	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	62,579	0	0	62,579	53,785	7,759	16,553	46,026	26
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	41,719	0	0	41,719	25,949	5,173	20,943	20,776	50
		Charged:	0	0	0	0	0	0	0	0	0
16	2506 Land Reforms										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

17 2515 Other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

01	Voted:	22,531	0	0	22,531	12,187	11,725	22,069	461	98
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,60,826	0	0	2,60,826	76,154	19,192	2,03,864	56,963	78
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	730	71	341	659	34
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,765	0	0	2,765	2,765	0	0	2,765	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	16,864	0	0	16,864	9,968	7,817	14,713	2,151	87
	Charged:	0	0	0	0	0	0	0	0	0

18 2702 Minor Irrigation

02 Ground water

789 Special Component Plan for Scheduled Castes

05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

789 Special Component Plan for Scheduled Castes

01	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	30,000	0	0	30,000	24,597	3,722	9,125	20,875	30
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

19 2810 New and Renewable Energy

02 Solar

789 Special Component Plan for Scheduled Castes

03	Voted:	142	0	0	142	71	0	71	71	50
	Charged:	0	0	0	0	0	0	0	0	0

20 2851 Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

03	Voted:	486	0	0	486	480	67	73	413	15
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	155	0	0	155	0	0	155	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	125	0	0	125	101	2	26	99	21
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	400	0	0	400	0	0	400	0	100

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	300	0	0	300	0	300	0	100	
	Charged:	0	0	0	0	0	0	0	0	
	09 Voted:	13	0	0	13	9	4	9	33	
	Charged:	0	0	0	0	0	0	0	0	
	12 Voted:	65	0	0	65	23	46	19	71	
	Charged:	0	0	0	0	0	0	0	0	
	14 Voted:	100	0	0	100	100	0	100	0	
	Charged:	0	0	0	0	0	0	0	0	
	15 Voted:	800	0	0	800	800	0	800	0	
	Charged:	0	0	0	0	0	0	0	0	

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

	01 Voted:	19,605	0	0	19,605	8,061	11,544	8,061	59	
	Charged:	0	0	0	0	0	0	0	0	
	89 Voted:	13,070	0	0	13,070	6,915	7,696	5,374	59	
	Charged:	0	0	0	0	0	0	0	0	

02 Technical Education

789 Special Component Plan for Scheduled Castes

	01 Voted:	240	0	0	240	240	0	240	0	
	Charged:	0	0	0	0	0	0	0	0	

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	100	0	0	100	22	0	78	22	78
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	212	0	0	212	175	0	37	175	17
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	150	0	0	150	150	50	50	100	33
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	1,075	0	125	1,075	10
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	108	0	0	108	108	0	0	108	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	150	0	0	150	50	0	100	50	67
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	30	0	0	30	30	0	0	30	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	160	0	0	160	160	0	0	160	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

	03 Voted:	3,000	0	0	3,000	2,814	139	325	2,675	11
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

	04 Voted:	400	0	0	400	323	0	77	323	19
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	100	0	0	100	100	68	68	32	68
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	303	0	0	303	305	0	-2	305	-1
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	636	0	0	636	636	0	0	636	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	21	0	0	21	21	0	0	21	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	475	0	0	475	475	0	0	475	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	467	0	0	467	467	0	0	467	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	397	0	0	397	397	0	0	397	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	1,273	0	0	1,273	1,273	0	0	1,273	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	848	0	0	848	848	0	0	848	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	21	0	0	21	21	0	0	21	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	318	0	0	318	318	0	0	318	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	318	0	0	318	318	0	0	318	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	1,061	0	0	1,061	1,061	0	0	1,061	0
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	3,712	0	0	3,712	3,532	19	199	3,513	5
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	2,330	0	0	2,330	1,468	9	870	1,459	37
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02	Voted:	9,435	7,159	0	16,593	8,832	2,137	9,898	6,695	60
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	31,399	0	31,399	27,126	3,028	7,301	24,098	23
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,708	25,705	0	35,413	23,972	3,443	14,884	20,529	42
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

01	Voted:	3,94,485	0	0	3,94,485	87,901	5,838	3,12,422	82,063	79
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Oulay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	236	0	0	236	236	0	0	236	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	500	0	0	500	445	0	55	445	11
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col16)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	236	0	0	236	236	0	0	236	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	1,10,160	0	0	1,10,160	1,10,160	667	667	1,09,493	1
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	17,599	11,924	0	29,523	0	0	29,523	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	73,440	0	0	73,440	56,816	445	17,068	56,372	23
	Charged:	0	0	0	0	0	0	0	0	0

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	21,965	40,385	0	62,350	46,559	0	15,791	46,559	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9,500	0	0	9,500	6,222	656	3,934	5,566	41
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,200	0	0	2,200	658	0	1,542	658	70

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	995	0	0	995	995	0	0	995	0
	Charged:	0	0	0	0	0	0	0	0	0

27 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

28 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,748	0	252	1,748	13
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
29	4401 Capital Outlay on Crop Husbandry										
	00										
	789 Special Component Plan for Scheduled Castes										
	02	Voted:	7,140	0	0	7,140	4,718	0	2,422	4,718	34
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,760	0	0	4,760	3,145	0	1,615	3,145	34
		Charged:	0	0	0	0	0	0	0	0	0
30	4405 Capital Outlay on Fisheries										
	00										
	789 ..										
	01	Voted:	0	0	0	0	-750	0	750	-750	-100
		Charged:	0	0	0	0	0	0	0	0	0
31	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	341	0	0	341	341	0	0	341	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,508	0	0	1,508	754	47	801	707	53
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	227	0	0	227	227	0	0	227	0
		Charged:	0	0	0	0	0	0	0	0	0
32	4515 Capital Outlay on other Rural Development Programmes										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

789 Special Component Plan for Scheduled Castes

01	Voted:	4,961	0	0	4,961	4,977	0	-16	4,977	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	240	57	317	183	63
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,306	0	0	3,306	3,306	0	0	3,306	0
	Charged:	0	0	0	0	0	0	0	0	0

33 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	12,500	0	0	12,500	9,355	304	3,449	9,051	28
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,500	0	0	7,500	5,208	0	2,292	5,208	31
	Charged:	0	0	0	0	0	0	0	0	0

34 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

03	Voted:	7,350	0	0	7,350	7,350	0	0	7,350	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	551	90	139	461	23
	Charged:	0	0	0	0	0	0	0	0	0
10										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	1,000	0	0	1,000	939	149	210	790	21
Charged:	0	0	0	0	0	0	0	0	0

35 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

03	Voted:	17,500	0	0	17,500	3,000	1,500	16,000	1,500	91
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,000	0	0	30,000	6,250	6,250	30,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,500	0	0	3,500	0	0	3,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

01	Voted:	1,000	0	0	1,000	0	0	1,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	8,500	0	0	8,500	0	0	8,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

36 4851 Capital Outlay on Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

12	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

37 5054 Capital Outlay on Roads and Bridges

03 State Highways

789 Special Component Plan for Scheduled Castes

03	Voted:	35,000	0	0	35,000	22,949	1,937	13,987	21,013	40
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	21,210	0	0	21,210	19,880	0	1,330	19,880	6
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	13,787	0	0	13,787	13,034	137	890	12,897	6
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

789 Special Component Plan for Scheduled Castes

13	Voted:	40,379	21,210	0	61,589	35,940	4,336	29,985	31,604	49
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	22,881	0	0	22,881	13,632	1,765	11,014	11,867	48
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	16,968	0	0	16,968	12,916	2,811	6,863	10,105	40
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	9,422	0	0	9,422	4,772	964	5,614	3,808	60
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	8,484	0	0	8,484	8,484	0	0	8,484	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	7,424	0	0	7,424	7,424	-263	-263	7,687	-4
	Charged:	0	0	0	0	0	0	0	0	0
21										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	12,500	0	0	12,500	12,500	880	880	11,620	7	
	Charged:	0	0	0	0	0	0	0	0	0	
	27	Voted:	1,500	0	0	1,500	1,157	96	439	1,061	29
		Charged:	0	0	0	0	0	0	0	0	
	28	Voted:	4,000	0	0	4,000	3,028	196	1,168	2,832	29
		Charged:	0	0	0	0	0	0	0	0	

38 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

789 Special Component Plan for Scheduled Castes

	04	Voted:	5,000	0	0	5,000	4,893	0	108	4,893	2
		Charged:	0	0	0	0	0	0	0	0	0

39 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		28,16,318	2,37,293	0	30,53,611	16,97,459	1,80,850	15,37,002	15,16,609	50
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:

1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	150	0	0	150	80	5	75	75	50
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	207	0	0	207	200	1	7	200	3
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	300	0	0	300	230	27	97	203	32
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2250 Other Social Services

00

101 Donations for Charitable purposes

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	800	0	0	800	791	0	9	791	1
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	424	0	0	424	374	0	49	374	12
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	33	0	0	33	24	20	29	4	89
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	643	0	0	643	543	0	100	543	16
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	216	0	0	216	48	0	168	48	78
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Administration of Religious and Charitable Endowments Acts

	03 Voted:	0	0	0	0	0	0	0	0	20
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

	04 Voted:	30,001	0	0	30,001	299	298	30,000	1	100
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	171	0	0	171	171	0	0	171	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,700	0	0	7,700	2,158	0	5,542	2,158	72
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20,970	0	0	20,970	17,560	132	3,542	17,428	17
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	10	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	1,100	0	1,100	1,100	0	0	1,100	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	500	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		61,812	1,610	0	63,422	24,286	483	39,619	23,803	62
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	783	0	0	783	391	39	430	352	55
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	19	1	19	18	52
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	819	0	0	819	410	39	449	370	55
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	295	0	0	295	86	14	223	72	76
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	3	0	2	3	39
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	6	0	0	6	3	0	3	3	51
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	39	0	0	39	22	18	35	5	88
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	3,654	930	0	4,584	1,265	352	3,671	913	80
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	50,406	65,500	0	1,15,906	44,585	19,798	91,119	24,787	79
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	1,046	655	0	1,701	385	134	1,450	251	85
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6	0	0	6	4	0	2	4	40
		Charged:	0	0	0	0	0	0	0	0	0
	103 Press Information Services										

Report on Expenditure of Grant Number 0086 Information Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	93	0	0	93	73	5	24	69	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	13	0	0	13	5	1	9	5	66
		Charged:	0	0	0	0	0	0	0	0	0
	106 Field Publicity										
	03	Voted:	3,548	0	0	3,548	1,116	218	2,650	899	75
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Photo Services										
	03	Voted:	126	0	0	126	32	6	100	26	80
		Charged:	0	0	0	0	0	0	0	0	0
	110 Publications										
	03	Voted:	10,399	13,336	0	23,736	6,598	363	17,501	6,235	74
		Charged:	0	0	0	0	0	0	0	0	0
	111 Community Radio and Televisions										
	03	Voted:	212	0	0	212	75	3	139	73	66
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	27	6	79	21	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	550	0	0	550	8	0	543	8	99
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,000	0	500	1,000	33
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,500	0	0	1,500	1,500	142	142	1,358	9
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 74,102 80,421 0 1,54,523 57,391 21,060 1,18,192 36,331 76

Total of Charged: 0 0 0 0 0 0 0 0 0 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	134	0	-134	134	-89,049
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	388	0	0	388	29	0	359	29	93
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	270	0	0	270	56	7	220	50	82
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,404	0	0	1,404	645	67	826	578	59
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	170	0	0	170	63	1	108	62	64
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	1	1	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	15	0	0	15	6	2	11	4	73
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	5,120	0	0	5,120	1,568	321	3,872	1,248	76
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	18	0	0	18	0	0	18	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	27	12	36	14	71
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		8,449	0	0	8,449	3,543	412	5,318	3,131	63
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	1,01,291	0	0	1,01,291	35,708	4,815	70,399	30,892	70
		Charged:	10	0	0	10	8	0	2	8	16
	04	Voted:	3,235	0	0	3,235	948	167	2,454	781	76
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	768	0	0	768	206	17	580	188	75
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,500	0	0	1,500	105	70	1,465	35	98
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	8,180	0	0	8,180	7,593	43	630	7,550	8
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	7	0	73	7	91
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2043 Collection Charges under State Goods and Services Tax										
	00										
	800 Other Expenditure										
	13	Voted:	2,600	0	0	2,600	380	33	2,253	347	87
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	00									
	090 Secretariat									
	03	Voted:	2	0	0	2	0	2	0	95
		Charged:	0	0	0	0	0	0	0	0
4	2059 Public Works									
	01 Office Buildings									
	051 Construction									
	03	Voted:	1,000	0	0	1,000	778	299	701	30
		Charged:	0	0	0	0	0	0	0	0
5	2216 Housing									
	01 Government Residential Buildings									
	700 Other Housing									
	03	Voted:	400	0	0	400	160	297	103	74
		Charged:	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	051 Construction									
	31	Voted:	20	0	0	20	20	0	20	0
		Charged:	0	0	0	0	0	0	0	0
	32	Voted:	2,500	0	0	2,500	2,480	35	2,465	1
		Charged:	0	0	0	0	0	0	0	0
7	4070 Capital Outlay on other Administrative Services									

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

00

800 Other Expenditure

03	Voted:	500	0	0	500	11	0	489	11	98
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,22,077	0	0	1,22,077	48,397	5,295	78,975	43,102	65
Total of Charged:		11	0	0	11	9	0	2	9	15

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2030 Stamps and Registration										
	01 Stamps-Judicial										
	001 Direction and Administration										
	03	Voted:	68	0	0	68	68	1	1	68	1
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	700	0	0	700	665	0	36	664	5
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	900	0	0	900	798	7	109	791	12
		Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial										
	001 Direction and Administration										
	03	Voted:	129	0	0	129	98	7	38	91	29
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	10,000	0	0	10,000	1,738	11	8,272	1,728	83
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	7,000	0	0	7,000	-204	16	7,219	-219	103
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenses										
	03	Voted:	70	0	0	70	70	0	0	70	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5	0	0	5	4	0	1	4	12
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

03	Voted:	4,884	0	0	4,884	2,211	210	2,883	2,001	59
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	17,213	0	0	17,213	9,788	737	8,163	9,051	47
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	600	0	0	600	563	32	69	531	11
	Charged:	0	0	0	0	0	0	0	0	0

3 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	46,180	0	0	46,180	20,411	1,021	26,790	19,390	58
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	945	0	0	945	317	85	713	232	75
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	358	0	0	358	250	11	120	238	33
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	393	0	0	393	214	64	243	150	62
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	472	0	0	472	169	73	376	96	80
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	64	0	0	64	27	3	40	24	63
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	88	0	0	88	0	0	88	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5	0	0	5	3	3	5	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	71	0	0	71	14	0	58	13	81
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	392	0	0	392	276	0	116	276	30
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	146	0	0	146	106	2	41	105	28
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

21	Voted:	709	58	0	766	253	79	592	174	77
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	53	0	0	53	16	0	38	15	71
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	257	0	0	257	171	9	95	163	37
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Arts and Culture

03	Voted:	6	0	0	6	3	0	3	3	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30	0	0	30	15	0	15	15	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	25	0	25	25	50
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	150	0	0	150	101	0	49	101	33
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	75	0	0	75	21	0	54	21	72
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Archaeology										
	01	Voted:	18	0	0	18	15	0	3	15	16
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	745	0	0	745	258	58	544	201	73
		Charged:	0	0	0	0	0	0	0	0	0
	104 Archives										
	03	Voted:	756	0	0	756	289	38	505	252	67
		Charged:	0	0	0	0	0	0	0	0	0
	107 Museums										
	03	Voted:	2,002	90	0	2,092	1,137	134	1,088	1,003	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	54	0	0	54	1	0	53	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	12	Voted:	0	500	0	500	500	194	194	306	39
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	65	0	0	65	65	65	65	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	1,500	0	0	1,500	691	247	1,056	444	70
	Charged:	0	0	0	0	0	0	0	0	0

2 4202 Capital Outlay on Education, Sports, Art and Culture

04 Art and Culture

104 Archives

	03 Voted:	6	0	0	6	6	1	1	5	17
	Charged:	0	0	0	0	0	0	0	0	0

106 Museums

	01 Voted:	8,400	0	0	8,400	8,400	0	0	8,400	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	43	0	0	43	43	0	0	43	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	250	0	0	250	249	0	1	249	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	263	0	0	263	21	695	937	-674	356
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	500	0	0	500	0	0	500	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	300	0	0	300	300	0	0	300	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,100	0	0	2,100	2,100	0	0	2,100	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	3,307	0	0	3,307	3,307	0	0	3,307	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	86	0	0	86	86	0	0	86	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	800	461	461	339	58
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	300	0	0	300	0	0	300	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	0	500	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	100	0	0	100	0	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	50	0	0	50	50	44	44	6	89
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	76	0	0	76	1	0	75	1	99
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	40	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	41	Voted:	500	0	0	500	225	0	275	225	55

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	42	Voted:	275	0	0	275	275	0	0	275	0
		Charged:	0	0	0	0	0	0	0	0	0
	43	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	340	0	0	340	34	0	306	34	90
		Charged:	0	0	0	0	0	0	0	0	0
	50	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	51	Voted:	450	0	0	450	450	150	150	300	33
		Charged:	0	0	0	0	0	0	0	0	0
	53	Voted:	500	0	0	500	500	386	386	114	77
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	32,607	1,148	0	33,755	26,541	2,801	10,015	23,740	30
		Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
 For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2215 Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	107 Sewerage Services										
	89	Voted:	20,000	0	0	20,000	15,859	0	4,141	15,859	21
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	2,290	0	0	2,290	2,043	30	277	2,013	12
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	02 Ground water										
	005 Investigation										
	03	Voted:	8,953	0	0	8,953	5,875	215	3,293	5,660	37
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	3	1	2	2	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	214	0	0	214	208	99	104	109	49
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	23	0	0	23	9	4	18	5	79
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5	0	0	5	-22	0	27	-22	535

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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80 General(1)

800 Other expenditure

01	Voted:	2,735	0	0	2,735	2,721	0	14	2,721	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	33,088	0	0	33,088	14,328	1,871	20,631	12,457	62
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	43	1	8	42	16
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	65,000	0	0	65,000	57,479	7,264	14,786	50,214	23
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

02	Voted:	15,45,570	0	0	15,45,570	9,39,434	13,428	6,19,563	9,26,007	40
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,000	0	0	2,000	165	165	2,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

5 4702 Capital Outlay on Minor Irrigation

00

102 Ground Water

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	221	73	252	148	63
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	1	0	99	1	99
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	456	0	0	456	295	0	161	295	35
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	600	0	0	600	322	98	376	224	63
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,000	0	0	2,000	1,866	408	542	1,458	27
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	50	0	0	50	50	0	0	50	0
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Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,000	0	0	4,000	3,698	800	1,102	2,898	28
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	1,191	0	1,191	1,191	0	0	1,191	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	25	0	0	25	18	0	7	18	28
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	0	1,189	0	1,189	795	0	394	795	33
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	16,88,560	2,380	0	16,90,940	10,47,500	24,457	6,67,897	10,23,044	39
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,000	0	0	4,000	1,559	932	3,372	628	84
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,200	0	0	4,200	1,718	802	3,284	916	78
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	1,000	0	0	1,000	418	177	760	240	76
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,200	0	0	1,200	502	99	797	403	66
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,000	0	0	4,000	2,688	720	2,032	1,968	51
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									
	101 Maintenance & Repair									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	5,500	0	0	5,500	2,868	1,757	4,389	1,111	80
		Charged:	0	0	0	0	0	0	0	0	0
	10 Betwa Nahar (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	1,500	0	0	1,500	762	476	1,214	286	81
		Charged:	0	0	0	0	0	0	0	0	0
	11 Gandak & Narayani (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,200	0	0	1,200	659	440	981	219	82
		Charged:	0	0	0	0	0	0	0	0	0
	12 Samananatar Upri Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	200	0	0	200	148	40	92	108	46
		Charged:	0	0	0	0	0	0	0	0	0
	13 Madhya Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,000	0	0	1,000	377	79	703	297	70
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	600	0	0	600	397	189	392	208	65
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ramganga Dam Project (Kalagarh)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	200	0	0	200	38	7	170	30	85
		Charged:	0	0	0	0	0	0	0	0	0
	17 Saryu Canal Project (Commercial)										
	101 Maintenance and repairing										
	03	Voted:	1,200	0	0	1,200	593	284	891	309	74
		Charged:	0	0	0	0	0	0	0	0	0
	18 Bansagar Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	1,897	0	0	1,897	610	252	1,538	359	81
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga Canal (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	1,500	0	0	1,500	920	235	815	685	54
		Charged:	0	0	0	0	0	0	0	0	0
	20 Ch. Charan Singh Lahchura (barrage) canal system										
	101 Maintenance and Repairing										
	03	Voted:	305	0	0	305	88	27	244	61	80
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun subsidiary canal system (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	446	0	0	446	100	30	376	70	84
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

80 General

799 Suspense

03	Voted:	0	0	0	0	37	0	-37	37	-100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	45	0	-46	46	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,200	0	0	1,200	840	141	501	699	42
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	20,000	0	0	20,000	15,778	1,515	5,737	14,263	29
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	500	0	0	500	451	4	53	447	11
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

05 Ghaghar Garai Nahare (Commercial)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	500	0	0	500	294	206	412	88	82
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	600	0	0	600	213	125	512	88	85
		Charged:	0	0	0	0	0	0	0	0	0
	07 Ken Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	500	0	0	500	332	138	306	194	61
		Charged:	0	0	0	0	0	0	0	0	0
	08 Dohri Ghat Pump Nahar (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	500	0	0	500	172	33	362	138	72
		Charged:	0	0	0	0	0	0	0	0	0
	09 Tumria Project (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	214	0	86	214	29
		Charged:	0	0	0	0	0	0	0	0	0
	10 Chandraprabha Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	200	0	0	200	116	52	136	64	68
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	11 Bijnore canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	100	0	0	100	94	28	34	66	34
	Charged:	0	0	0	0	0	0	0	0	0
	12 Ram Ganga canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	700	0	0	700	518	0	182	518	26
	Charged:	0	0	0	0	0	0	0	0	0
	13 Ban Ganga (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	300	0	0	300	151	36	185	115	62
	Charged:	0	0	0	0	0	0	0	0	0
	14 Rampur canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	300	0	0	300	254	64	110	190	37
	Charged:	0	0	0	0	0	0	0	0	0
	15 Rohilkhand canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	300	0	0	300	258	112	154	146	51
	Charged:	0	0	0	0	0	0	0	0	0
	16 Lalitpur canal (Commercial)									
	101 Maintenance and Repairs									
	03 Voted:	200	0	0	200	61	8	147	53	74

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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17 Gursarai Canal (commercial)

101 Maintenance and Repairs

03	Voted:	299	0	0	299	222	47	123	176	41
	Charged:	0	0	0	0	0	0	0	0	0

18 Ranipur canal (commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	125	55	130	70	65
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	202	149	347	53	87
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canal (commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	147	10	163	137	54
	Charged:	0	0	0	0	0	0	0	0	0

21 Garam Nasha canal (commercial)

101 Maintenance and Repairs

03	Voted:	400	0	0	400	303	148	245	155	61
	Charged:	0	0	0	0	0	0	0	0	0

22 Pili dam and canal (commercial)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	852	0	148	852	15
		Charged:	0	0	0	0	0	0	0	0	0
	23 Begul reservoir (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	284	10	126	274	32
		Charged:	0	0	0	0	0	0	0	0	0
	24 Meja Canal System(commercial)										
	101 Maintenance and Repairs										
	03	Voted:	800	0	0	800	533	12	279	521	35
		Charged:	0	0	0	0	0	0	0	0	0
	25 Tanda pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	204	126	322	78	80
		Charged:	0	0	0	0	0	0	0	0	0
	26 Tons pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	255	137	282	118	71
		Charged:	0	0	0	0	0	0	0	0	0
	27 Bhupauli pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	400	0	0	400	183	33	250	150	63
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	28 Narainpur pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	800	0	0	800	470	151	481	319	60
	Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	242	130	288	112	72
	Charged:	0	0	0	0	0	0	0	0	0
	30 Kwano pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	275	123	248	152	62
	Charged:	0	0	0	0	0	0	0	0	0
	31 Suraha Taal pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	50	0	0	50	19	4	35	15	70
	Charged:	0	0	0	0	0	0	0	0	0
	32 Yamuna pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	302	119	217	183	54
	Charged:	0	0	0	0	0	0	0	0	0
	33 Deokali pump canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	400	0	0	400	176	120	344	56	86

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	34	Son pump canal (commercial)									
	101	Maintenance and Repairs									
	03	Voted:	200	0	0	200	139	46	107	93	54
		Charged:	0	0	0	0	0	0	0	0	
	35	Saryu pump canal (commercial)									
	101	Maintenance and Repairs									
	03	Voted:	300	0	0	300	177	44	167	133	56
		Charged:	0	0	0	0	0	0	0	0	
	36	Other irrigation schemes (commercial)									
	101	Maintenance and Repairs									
	03	Voted:	1,000	0	0	1,000	669	358	688	312	69
		Charged:	0	0	0	0	0	0	0	0	
	37	Arjun dam / canals (Commercial)									
	101	Maintenance and Repairs									
	03	Voted:	50	0	0	50	25	3	28	22	56
		Charged:	0	0	0	0	0	0	0	0	
	38	Ohan dam /canal (commercial)									
	101	Maintenance and Repairs									
	03	Voted:	75	0	0	75	40	31	67	8	89
		Charged:	0	0	0	0	0	0	0	0	
	39	Kabrai dam / canals (Commercial)									

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	24	6	32	18	64
		Charged:	0	0	0	0	0	0	0	0	0
	40 Chandrawal dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	27	10	33	17	66
		Charged:	0	0	0	0	0	0	0	0	0
	41 Chilimal pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	17	2	35	15	70
		Charged:	0	0	0	0	0	0	0	0	0
	42 Augasi pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	38	9	20	30	41
		Charged:	0	0	0	0	0	0	0	0	0
	43 Majhgawa dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	21	13	42	8	84
		Charged:	0	0	0	0	0	0	0	0	0
	44 Barua dam/ pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	68	0	0	68	28	0	40	28	59
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	45 Sahajad dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	300	0	0	300	91	11	220	80	73
		Charged:	0	0	0	0	0	0	0	0	0
	46 Sajnam dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	20	6	36	14	72
		Charged:	0	0	0	0	0	0	0	0	0
	47 Rohini dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	40	10	20	30	40
		Charged:	0	0	0	0	0	0	0	0	0
	48 Urmil dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	30	17	37	13	73
		Charged:	0	0	0	0	0	0	0	0	0
	49 Utraula pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	225	0	0	225	130	24	119	106	53
		Charged:	0	0	0	0	0	0	0	0	0
	50 Dumariaganj pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	165	0	0	165	60	41	145	20	88

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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51 Chittorgarh reservoir project

101 Maintenance and Repairs

03	Voted:	100	0	0	100	58	24	66	34	66
	Charged:	0	0	0	0	0	0	0	0	0

52 Gola pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	51	19	68	32	68
	Charged:	0	0	0	0	0	0	0	0	0

53 Ayodhya pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	49	15	65	35	65
	Charged:	0	0	0	0	0	0	0	0	0

54 Dewar feeder irrigation project

101 Maintenance and Repairs

03	Voted:	100	0	0	100	58	24	66	34	66
	Charged:	0	0	0	0	0	0	0	0	0

55 Gyanpur pump canal (Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	92	26	234	66	78
	Charged:	0	0	0	0	0	0	0	0	0

56 Ram ki pauri canal (Commercial)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	36	9	24	26	47
		Charged:	0	0	0	0	0	0	0	0	0
	57 Suhaili irrigation scheme (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	27	21	44	6	88
		Charged:	0	0	0	0	0	0	0	0	0
	58 Quolari dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	5	0	0	5	3	1	3	2	60
		Charged:	0	0	0	0	0	0	0	0	0
	59 Maudahar dam / canal system										
	101 Maintenance and Repairs										
	03	Voted:	350	0	0	350	98	2	254	96	73
		Charged:	0	0	0	0	0	0	0	0	0
	60 Pahunj and Garhmau canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	70	0	0	70	32	17	55	15	78
		Charged:	0	0	0	0	0	0	0	0	0
	61 Dogri and Khaprar canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	40	0	0	40	28	5	17	23	42
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	62	15	73	47	61
	Charged:	0	0	0	0	0	0	0	0	0

63 Planning institute, Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	40	0	0	40	16	10	34	6	85
	Charged:	0	0	0	0	0	0	0	0	0

64 Canal Lucknow (Non Commercial)

101 Maintenance and Repairs

03	Voted:	300	0	0	300	51	6	255	45	85
	Charged:	0	0	0	0	0	0	0	0	0

65 Canal colony, Okhla (Non Commercial)

101 Maintenance and Repairs

03	Voted:	80	0	0	80	12	0	68	12	85
	Charged:	0	0	0	0	0	0	0	0	0

66 Other colonies (Non Commercial)

101 Maintenance and Repairs

03	Voted:	600	0	0	600	385	62	278	322	46
	Charged:	0	0	0	0	0	0	0	0	0

67 Pathrai Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	160	0	0	160	51	3	112	48	70
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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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68 Gunta Dam Canal System (Commercial)

101 Maintenance and Repairs

03	Voted:	200	0	0	200	81	8	128	72	64
	Charged:	0	0	0	0	0	0	0	0	0

69 Charkhari Pump Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	50	0	0	50	44	0	6	44	12
	Charged:	0	0	0	0	0	0	0	0	0

70 Barwar Canal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	60	0	0	60	21	6	45	15	75
	Charged:	0	0	0	0	0	0	0	0	0

71 Pachwara Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	120	0	0	120	82	27	65	55	54
	Charged:	0	0	0	0	0	0	0	0	0

72 Barua Sagar Canal Scheme (commercial)

101 Maintenance and Repairs

03	Voted:	100	0	0	100	60	26	65	35	65
	Charged:	0	0	0	0	0	0	0	0	0

73 Saywari Canal Scheme (commercial)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	100	0	0	100	51	29	79	21	79
		Charged:	0	0	0	0	0	0	0	0	0
	74 Khara Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	50	0	0	50	25	11	36	14	73
		Charged:	0	0	0	0	0	0	0	0	0
	75 Bada Gawon Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	22	0	0	22	13	5	14	8	66
		Charged:	0	0	0	0	0	0	0	0	0
	76 Jarauli Pump Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	150	0	0	150	73	0	77	73	51
		Charged:	0	0	0	0	0	0	0	0	0
	77 Residential and Non-Residential Buildings (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	220	0	0	220	55	8	174	46	79
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	6	0	14	6	70
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	85	0	0	85	44	0	41	44	48
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	25	0	0	25	13	6	18	7	72
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	32	0	0	32	14	9	27	5	85
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	70	0	0	70	49	18	39	31	56
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	140	0	0	140	73	15	82	58	58
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	108	0	0	108	40	24	92	16	85
	Charged:	0	0	0	0	0	0	0	0	0

78 Maintenance of machinery system of different barrages of Bundelkhand

101 Maintenance and Repairs

03	Voted:	102	0	0	102	37	20	86	17	84
	Charged:	0	0	0	0	0	0	0	0	0

79 Maintenance of regulatory gates established on lower Ganga canal system

101 Maintenance and Repairs

03	Voted:	28	0	0	28	4	0	23	4	85
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

052 Machinery and Equipment

03	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0

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For the month of February 2023 Government of

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

799 Suspense

03	Voted:	0	0	0	0	7	0	-7	7	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditures

03	Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3	0	0	3	2	2	3	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	278	147	368	132	74
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	150	0	0	150	58	10	101	49	68
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	200	0	0	200	61	30	170	30	85
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	648	0	0	648	193	30	484	163	75
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50,000	0	0	50,000	25,000	0	25,000	25,000	50
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	30	0	170	30	85
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	67	0	0	67	45	0	22	45	33

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1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	7,911	1,482	3,570	6,430	36
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

81 Dogri and Khaprar Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	29	0	0	29	15	9	24	5	82
	Charged:	0	0	0	0	0	0	0	0	0

82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of

101 Maintenance and Repairs

03	Voted:	11	0	0	11	2	0	9	2	85
	Charged:	0	0	0	0	0	0	0	0	0

83 Maintenance work of gates of regulators of various places on Upper Ganga canal

101 Maintenance and repairing

03	Voted:	40	0	0	40	10	0	30	10	74
	Charged:	0	0	0	0	0	0	0	0	0

84 Arrangement of internet for cameras, installed on barrages

101 Maintenance & repairing

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	15	0	0	15	14	0	1	14	3
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	01 Surface Water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										
	101 Water Tanks (2)										
	03	Voted:	500	0	0	500	198	45	348	152	70
		Charged:	0	0	0	0	0	0	0	0	0
	102 Lift Irrigation Schemes (2)										
	03	Voted:	27,600	0	0	27,600	21,316	84	6,367	21,233	23
		Charged:	0	0	0	0	0	0	0	0	0
	103 Tube Wells(2)										
	03	Voted:	2,63,800	0	0	2,63,800	1,76,483	869	88,186	1,75,614	33
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	052 Machinery and Equipment										

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	4	0	0	4	3	0	1	3	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	0	0	0	0	34
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	15	0	-15	15	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1	0	-1	1	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	80	0	0	80	27	14	67	13	84
		Charged:	0	0	0	0	0	0	0	0	0
4	2711 Flood Control and Drainage										
	01 Flood Control										
	103 Civil Works										
	03	Voted:	15,000	0	0	15,000	2,018	952	13,934	1,066	93
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	564	0	436	564	44
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	45	10	16	34	31
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	2,500	0	0	2,500	2,450	462	512	1,988	20
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

103 Civil Works

03	Voted:	20,000	0	0	20,000	9,953	2,070	12,117	7,883	61
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,800	0	0	1,800	1,022	316	1,094	706	61
	Charged:	0	0	0	0	0	0	0	0	0

5 4700 Capital Outlay on Major Irrigation

04 Upper Ganga canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	21,583	0	0	21,583	18,034	1,405	4,953	16,630	23
	Charged:	0	0	0	0	0	0	0	0	0

12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Lower Ganga canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	19,179	0	0	19,179	17,294	269	2,154	17,025	11
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,852	0	0	2,852	2,586	86	352	2,500	12
		Charged:	0	0	0	0	0	0	0	0	0
	06 Eastern Yamuna canal (Commercial)										
	050 Land										
	10	Voted:	2,900	0	0	2,900	2,900	0	0	2,900	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	4,127	0	0	4,127	3,289	283	1,121	3,006	27
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	781	0	0	781	781	0	0	781	0
		Charged:	0	0	0	0	0	0	0	0	0
	07 Agra canal (Commercial)										
	051 Construction										
	10	Voted:	13,724	0	0	13,724	12,624	410	1,510	12,214	11
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08 Sharada canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	19,691	0	0	19,691	18,432	1,650	2,909	16,782	15
		Charged:	0	0	0	0	0	0	0	0	0
	09 Sharada Sahayak (Commercial)										
	050 Land										
	10	Voted:	200	0	0	200	179	0	21	179	11
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	36,604	0	0	36,604	32,949	1,707	5,362	31,242	15
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	10 Kanhar irrigation project (Commercial)										
	051 Construction										
	10	Voted:	8,997	0	0	8,997	8,300	245	943	8,055	10
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat canal Project (Commercial)										
	050 Land										
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	21,052	0	0	21,052	20,007	154	1,199	19,853	6
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	1,004	0	0	1,004	1,004	59	59	946	6
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,500	0	0	2,500	555	0	1,945	555	78
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu canal Project (Commercial)

051 Construction

01	Voted:	27,900	0	0	27,900	27,900	0	0	27,900	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,504	0	0	8,504	8,033	281	752	7,752	9
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,100	0	0	3,100	3,100	0	0	3,100	0
	Charged:	0	0	0	0	0	0	0	0	0

18 Bansagar Barrage Project (Commercial)

051 Construction

01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	3,100	0	0	3,100	3,100	153	153	2,947	5
	Charged:	0	0	0	0	0	0	0	0	0

19 Eastern Ganga canal Project (Commercial)

050 Land

10	Voted:	100	0	0	100	87	0	13	87	13
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	26,852	0	0	26,852	25,467	219	1,604	25,249	6
		Charged:	0	0	0	0	0	0	0	0	0
	20 Kanahar Irrigation Project (Commercial)										
	051 Construction										
	10	Voted:	30,000	0	0	30,000	26,700	272	3,572	26,428	12
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun Sahayak Project (Commercial)										
	050 Land										
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	01	Voted:	1,504	0	0	1,504	1,504	0	0	1,504	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	501	0	0	501	501	0	0	501	0
		Charged:	0	0	0	0	0	0	0	0	0
	22 Middle Ganga canal Project-second phase(Commercial)										
	051 Construction										
	01	Voted:	15,000	0	0	15,000	6,369	2,000	10,631	4,369	71
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,762	0	0	2,762	2,418	50	394	2,368	14
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	45,000	0	0	45,000	42,193	1,494	4,302	40,698	10
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	23 Budaun irrigation Project(Commercial)										
	051 Construction										
	10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	24 Kachnauda Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	25,000	0	0	25,000	19,939	2,663	7,724	17,276	31
		Charged:	0	0	0	0	0	0	0	0	0
	26 Lower Rohini Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	2,128	0	0	2,128	2,128	0	0	2,128	0
		Charged:	0	0	0	0	0	0	0	0	0
	29 Ratauli Bear Barrage (Commercial)										
	051 Construction										
	10	Voted:	1,222	0	0	1,222	1,011	175	385	837	32
		Charged:	0	0	0	0	0	0	0	0	0
	30 Quolari Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	455	0	0	455	224	7	237	218	52
		Charged:	0	0	0	0	0	0	0	0	0
	31 Residual Payment of Land Compensation for Completed Schemes (Commercial)										
	050 Land										
	10	Voted:	500	0	0	500	316	99	283	217	57

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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32 Externally aided plans (Commercial)

051 Construction

97	Voted:	12,875	0	0	12,875	12,875	0	0	12,875	0
	Charged:	0	0	0	0	0	0	0	0	0

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	374	0	126	374	25

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	989	1	11	989	1
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	9,228	0	0	9,228	7,113	851	2,965	6,262	32
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	5,500	0	0	5,500	5,500	1,121	1,121	4,379	20
	Charged:	0	0	0	0	0	0	0	0	0

39 Badaun irrigation plan (Commercial)

051 Construction

13	Voted:	2,500	0	0	2,500	2,500	40	40	2,460	2
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Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	80 General										
	052 Machinery and Equipment										
	07	Voted:	1,100	0	0	1,100	1,067	111	144	956	13
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-658	0	658	-658	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	1,829	-175	-2,004	2,004	-100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-84	0	84	-84	-100
		Charged:	0	0	0	0	0	0	0	0	0
	97 State sponsored Irrigation Project (Comercial)										
	051 Construction										
	10	Voted:	25,000	0	0	25,000	24,397	11	614	24,386	2
		Charged:	0	0	0	0	0	0	0	0	0
	98 Jasrana canal construction project (commercial)										
	051 Construction										
	10	Voted:	360	0	0	360	360	0	0	360	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4701 Capital Outlay on Medium Irrigation										
	05 Gunta Nala bandg (Commercial)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	4,749	0	0	4,749	3,308	507	1,948	2,801	41
		Charged:	0	0	0	0	0	0	0	0	0
	06 Belan canal (Commercial)										
	051 Construction										
	10	Voted:	4,774	0	0	4,774	4,024	811	1,561	3,213	33
		Charged:	0	0	0	0	0	0	0	0	0
	07 Ken canal (Commercial)										
	051 Construction										
	10	Voted:	1,205	0	0	1,205	1,045	26	185	1,019	15
		Charged:	0	0	0	0	0	0	0	0	0
	13 Bhoopauli pump canal (Commercial)										
	051 Construction										
	10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ghaghra pump canal (Commercial)										
	051 Construction										
	10	Voted:	696	0	0	696	696	110	110	586	16
		Charged:	0	0	0	0	0	0	0	0	0
	17 Nanak sagar bandh (Commercial)										
	051 Construction										
	10	Voted:	883	0	0	883	883	0	0	883	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	19 Dhasan canal (Commercial)									
	051 Construction									
	10 Voted:	725	0	0	725	419	3	308	416	43
	Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canals (Commercial)									
	051 Construction									
	05 Voted:	6,761	0	0	6,761	5,781	201	1,182	5,580	17
	Charged:	0	0	0	0	0	0	0	0	0
	21 Project of Karmanasa canal (Commercial)									
	051 Construction									
	10 Voted:	2,520	0	0	2,520	2,520	0	0	2,520	0
	Charged:	0	0	0	0	0	0	0	0	0
	24 Construction of bridge at 77.85 k.m. of Etawa branch									
	051 Construction									
	10 Voted:	1,750	0	0	1,750	1,626	0	124	1,626	7
	Charged:	0	0	0	0	0	0	0	0	0
	26 Tons pump canal (Commercial)									
	051 Construction									
	10 Voted:	620	0	0	620	620	0	0	620	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Bhoopauli pump canal (Commercial)									
	051 Construction									
	10 Voted:	7,181	0	0	7,181	7,124	47	103	7,078	1

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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28 Narainpur pump canal (Commercial)

051 Construction

10	Voted:	6,504	0	0	6,504	4,877	302	1,928	4,575	30
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (Commercial)

051 Construction

10	Voted:	2,980	0	0	2,980	2,381	360	958	2,022	32
	Charged:	0	0	0	0	0	0	0	0	0

30 Re-establishment of Sikandaramau Rajbaha (Commercial)

051 Construction

10	Voted:	57	0	0	57	20	19	57	1	99
	Charged:	0	0	0	0	0	0	0	0	0

33 Deokali pump canal (Commercial)

051 Construction

10	Voted:	4,088	0	0	4,088	2,933	17	1,173	2,916	29
	Charged:	0	0	0	0	0	0	0	0	0

34 Son pump canal (Commercial)

051 Construction

10	Voted:	4,916	0	0	4,916	3,819	11	1,107	3,809	23
	Charged:	0	0	0	0	0	0	0	0	0

35 Construction of Ch. Charan Singh farmer service centre in Baraut (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	37 Re-habilitation plan of Ch. Charan Singh Tada pump canal										
	051 Construction										
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	39 Re-habilitation plan on Sone pump canal										
	051 Construction										
	05	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	40 Lumpsum arrangement for medium irrigation plan (Commercial)										
	051 Construction										
	05	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	43 Re-establishment of work plan upper Ganga canal										
	051 Construction										
	05	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	45 Construction of path, pools and banks of different canals.										
	051 Construction										
	05	Voted:	200	0	0	200	124	3	79	121	40
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	46 Sajanam Dam/canal (commercial)									
	051 Construction									
	05 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	48 Construction of rajwahe, alpika, siphons and feeder channels of different canals (commercial)									
	051 Construction									
	05 Voted:	150	0	0	150	1	0	149	1	100
	Charged:	0	0	0	0	0	0	0	0	0
	49 Restoration of main canal between Bariyarpur wear and Ken (IIIrd stage)(commercial)									
	051 Construction									
	10 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	53 Rehabilitation of Rite Kalda rajwah system in Gautam Budh Nagar district									
	051 Construction									
	10 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)									
	051 Construction									
	10 Voted:	145	0	0	145	141	7	10	135	7
	Charged:	0	0	0	0	0	0	0	0	0
	59 Service road Project of Rite Jolly Rajwaha									
	051 Construction									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	1,308	0	0	1,308	1,308	0	0	1,308	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Pahunj Barrage Project (Commercial)										
	051 Construction										
	05	Voted:	829	0	0	829	829	66	66	763	8
		Charged:	0	0	0	0	0	0	0	0	0
	79 Umerhat pump canal (Commercial)										
	051 Construction										
	10	Voted:	2,254	0	0	2,254	1,934	73	393	1,861	17
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	005 Survey and Investigation										
	10	Voted:	2,000	0	0	2,000	1,361	179	818	1,182	41
		Charged:	0	0	0	0	0	0	0	0	0
	052 Machinery and Equipment										
	03	Voted:	200	0	0	200	200	3	3	197	2
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	15	15	85	15
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	99	13	14	86	14
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-16	0	16	-16	-100

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	34	-1	-34	34	-100
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	0	0	0	0	-47	0	47	-47	-100
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

	10 Voted:	500	0	0	500	197	0	303	197	61
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

	09 Voted:	600	0	0	600	528	6	78	522	13
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

051 Construction

	10 Voted:	846	0	0	846	846	0	0	846	0
	Charged:	0	0	0	0	0	0	0	0	0

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

	05 Voted:	705	0	0	705	705	0	0	705	0
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Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	4,555	0	0	4,555	3,420	282	1,416	3,139	31
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

	07 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

	10 Voted:	5,000	0	0	5,000	4,890	196	306	4,694	6
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

	03 Voted:	6,162	0	0	6,162	4,353	332	2,141	4,021	35
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	3,831	0	0	3,831	3,505	200	526	3,305	14
	Charged:	0	0	0	0	0	0	0	0	0

102 Ground Water

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	73,006	0	0	73,006	62,987	2,578	12,596	60,410	17
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	260	-25	-285	285	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	104	22	-82	82	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	1,018	0	0	1,018	804	107	320	698	31
		Charged:	0	0	0	0	0	0	0	0	0
8	4711 Capital Outlay on Flood Control Projects										
	01 Flood Control										
	052 Machinery and Equipment										
	03	Voted:	600	0	0	600	567	17	50	550	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	600	0	0	600	472	21	149	451	25
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	300	0	0	300	165	58	194	106	65
		Charged:	0	0	0	0	0	0	0	0	0
	103 Civil Works										
	01	Voted:	8,110	0	0	8,110	4,605	15	3,520	4,590	43
		Charged:	0	0	0	0	0	0	0	0	0
	03										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	537	0	0	537	537	0	0	537	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,500	0	0	3,500	873	1,100	3,728	-228	107
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	9,776	0	0	9,776	5,388	178	4,566	5,210	47
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	53,685	0	0	53,685	49,706	1,019	4,998	48,687	9
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	74,378	0	0	74,378	59,303	1,833	16,908	57,470	23
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	60,357	0	0	60,357	19,839	10,047	50,565	9,793	84
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	1,500	0	0	1,500	1,346	75	230	1,270	15
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,297	0	0	1,297	1,297	0	0	1,297	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Drainage										
	103 Civil Works										
	03	Voted:	4,625	0	0	4,625	3,821	70	874	3,751	19

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	14,400	0	0	14,400	5,588	5,438	14,250	150	99
	Charged:	0	0	0	0	0	0	0	0	0
799 Suspense										
	03 Voted:	0	0	0	0	31	0	-31	31	-100
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	3	0	-3	3	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		13,65,548	0	0	13,65,548	10,47,111	59,999	3,78,435	9,87,112	28
Total of Charged:		500	0	0	500	374	0	126	374	25

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2700 Major Irrigation										
	32 Water sector restructuring plan (2nd stage) (Commercial)										
	800 Other Expenditure										
	97	Voted:	1,878	0	0	1,878	1,336	111	652	1,226	35
		Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation										
	02 Major Irrigation-Non-Commercial										
	001 Direction and Administration										
	03	Voted:	35,015	0	0	35,015	14,482	1,384	21,917	13,098	63
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,28,324	0	0	4,28,324	1,89,615	19,119	2,57,828	1,70,496	60
		Charged:	50	0	0	50	44	0	6	44	11
	05	Voted:	2,800	0	0	2,800	826	334	2,307	493	82
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5,364	0	0	5,364	2,251	208	3,320	2,044	62
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	28	0	0	28	27	0	1	27	3
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										
	800 Other Expenditures										
	03	Voted:	80,000	0	0	80,000	25,125	2,849	57,724	22,276	72

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of February 2023 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,53,458	0	0	5,53,458	2,33,713	24,004	3,43,749	2,09,709	62
Total of Charged:	50	0	0	50	44	0	6	44	11

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.