

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 10/2022 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)			(Rupees in lakh)			
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	5,13.53	.00	.00	5,13.53	5,10.21	0.00	3.32	5,10.21	.65
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	3,40.00	35.10	35.10	3,04.90	10.32
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	99.00	.00	23,99.00	10,33.55	39.87	13,06.32	10,92.68	54.45
	Charged:	83.00	.00	.00	83.00	52.65	4.84	35.19	47.81	42.40
Total(Min):	Voted:	31,53.53	99.00	.00	32,52.53	18,83.76	74.97	13,44.74	19,07.79	41.34
	Charged:	83.00	.00	.00	83.00	52.65	4.84	35.19	47.81	42.40
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Establishment									

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For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	2,48.00	.00	63,35.00	32,13.51	5,20.22	33,93.71	29,41.29	53.57
Total (Min):	Voted:	61,37.00	2,48.00	.00	63,85.00	32,63.51	5,20.22	33,93.71	29,91.29	53.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	92,90.53	3,47.00	.00	96,37.53	51,47.27	5,95.19	47,38.45	48,99.08	49.17
	Charged:	83.00	.00	.00	83.00	52.65	4.84	35.19	47.81	.37
Total (Mjr):	Voted:	92,90.53	3,47.00	.00	96,37.53	51,47.27	5,95.19	47,38.45	48,99.08	49.17
	Charged:	83.00	.00	.00	83.00	52.65	4.84	35.19	47.81	42.40
Total Revenue:	Voted:	92,90.53	3,47.00	.00	96,37.53	51,47.27	5,95.19	47,38.45	48,99.08	49.17
	Charged:	83.00	.00	.00	83.00	52.65	4.84	35.19	47.81	42.40
Total (Grant):	Voted:	92,90.53	3,47.00	.00	96,37.53	51,47.27	5,95.19	47,38.45	48,99.08	49.17
	Charged:	83.00	.00	.00	83.00	52.65	4.84	35.19	47.81	42.40

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 10/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SM 03	Governor /Administrator of Union Territories									
MI 090	Secretariat									
SB 97	Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)									
State Plan										
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the Governor									
State Plan										
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00	.00	6.59	6.59	-6.59	.00
	Charged:	11,01.00	.00	.00	11,01.00	6,98.25	70.28	4,73.03	6,27.97	42.96
Total(Min):	Voted:	.00	.00	.00	.00	.00	6.59	6.59	-6.59	.00
	Charged:	11,11.00	.00	.00	11,11.00	7,08.25	70.28	4,73.03	6,37.97	42.58
MI 101	Emoluments and allowances of the Governor /Administrator of Union Territories									
SB 99	Salary of Governor									
State Plan										
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	21.00	3.50	24.50	17.50	58.33
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	21.00	3.50	24.50	17.50	58.33
MI 102	Discretionary Grants									
SB 99	Discretionary Grant									
State Plan										
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	2,83.00	45.25	3,62.25	2,37.75	60.38
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,00.00	.00	.00	6,00.00	2,83.00	45.25	3,62.25	2,37.75	60.38
MI 103	Household Establishment									

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	2,32.98	40.62	1,63.64	1,92.36	45.97
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	.00	3,56.00	2,32.98	40.62	1,63.64	1,92.36	45.97
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	63.67	10.24	41.55	53.43	43.74
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	.00	94.98	63.67	10.24	41.55	53.43	43.74
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	7.16	2.13	12.98	5.02	72.09
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	7.16	2.13	12.98	5.02	72.09
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	5.54	0.04	4.50	5.50	44.98
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	.00	10.00	5.54	.04	4.50	5.50	44.98

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	87,04.57	8,27.22	49,72.65	84,77.35	36.97
Total(Min):	Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	87,04.57	8,27.22	49,72.65	84,77.35	36.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	80.95	1.80	30.85	79.15	28.04
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	80.95	1.80	30.85	79.15	28.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	14,57.24	82.94	7,63.70	13,74.30	35.72
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	16,66.91	4,47.75	19,03.84	12,19.16	60.96
Total(Min):	Voted:	53,11.00	.00	.00	53,11.00	31,74.14	5,30.68	26,67.54	26,43.46	50.23

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013	Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,21,32.91	13,83.27	78,16.36	1,13,49.64	40.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,21,32.91	13,89.86	78,22.95	1,13,43.05	40.82
	Charged:	22,45.98	.00	.00	22,45.98	13,29.92	1,72.46	10,88.53	11,57.45	48.47
Total(Grant):	Voted:	1,85,66.00	6,00.00	.00	1,91,66.00	1,21,32.91	13,89.86	78,22.95	1,13,43.05	40.82
	Charged:	22,45.98	.00	.00	22,45.98	13,29.92	1,72.46	10,88.53	11,57.45	48.47

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,28.70	0.03	21.33	1,28.67	14.22
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	14,86.39	32.58	15,41.69	14,53.81	51.47
Total(Min):	Voted:	31,45.50	.00	.00	31,45.50	16,15.09	32.60	15,63.01	15,82.49	49.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/UT Legi Assemblies when held simultaneously									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	87.82	0.00	6.18	87.82	6.58

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 10/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 3451	Secretariat-Economic Services								
Total(Mjr):	Voted: 6,16.00	.00	.00	6,16.00	23,63.40	76.28	3,26.93	2,89.07	53.07
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted: 7,67,02.98	1,76,00.00	.00	9,43,02.98	4,76,19.82	52,04.30	3,41,94.44	6,01,08.54	36.26
	Charged: 52,35.00	20.00	.00	52,55.00	38,00.73	2,32.22	16,66.50	35,88.50	31.71
Capital									
MH 4047	Capital Outlay on Other Fiscal Services								
MI 190	Investments in Public Sector and Other undertakings								
SB 99	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)								
State Plan									
DT 51	NA								
	Voted: 10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: 10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 59	Purchase of Land for Right to Service Commission								
State Plan									
DT 51	NA								
	Voted: 1.00	6,00.00	.00	6,01.00	-5,77.12	0.00	5,78.12	22.88	96.19
SB 61	Construction of Building of Election Department Haryana								
State Plan									
DT 51	NA								
	Voted: 5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land and Construction of Building for Lokayukt								
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	11,66.00	6,00.00	.00	17,66.00	2,41,68.04	.00	5,78.12	11,87.88	32.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	6,00.00	.00	17,66.00	2,76,68.04	.00	5,78.12	11,87.88	32.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	6,00.00	.00	17,66.00	18,46,43.43	.00	5,78.12	11,87.88	32.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	6,00.00	.00	17,76.00	5,97.88	.00	5,78.12	11,97.88	32.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,78,78.98	1,82,00.00	.00	9,60,78.98	4,82,17.70	52,04.30	3,47,72.56	6,13,06.42	36.19
	Charged:	52,35.00	20.00	.00	52,55.00	38,00.73	2,32.22	16,66.50	35,88.50	31.71

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	1,22.53	15.34	1,62.46	1,07.19	60.25
Total(Min):	Voted:	4,22,49.95	.00	.00	4,22,49.95	2,98,65.96	19,91.34	1,43,75.33	2,78,74.62	34.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	25,22.64	0.00	9,77.36	25,22.64	27.92
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	25,22.64	.00	9,77.36	25,22.64	27.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	3,24,54.28	19,98.95	1,53,72.03	3,04,55.33	33.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-8.96	2.58	12.54	-11.54	12,54.01
									-11.54	12,54.01

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	-8.96	2.58	12.54
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	-.27	0.00	1.27
								-.27
Total(Min):	Voted:	1.00	.00	.00	1.00	-.27	.00	1.27
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	-9.23	2.58	13.81
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	.00	2,67.60	1,30.61	19.95	1,56.94
								1,10.66
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	1,30.61	19.95	1,56.94
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	.00	8,00.00	7,96.70	10.74	14.04
								7,85.96
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	7,96.70	10.74	14.04
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2053	District Administration									
MI 094	Other Establishments									
SB 97	Conservancy of Kutchery Compounds									
State Plan										
DT 51	Na									
	Voted:	24.90	.00	.00	24.90	16.24	0.61	9.27	15.63	37.23
SB 98	Copying Agency Establishment									
State Plan										
DT 51	Na									
	Voted:	2,83.52	.00	.00	2,83.52	2,05.98	15.23	92.77	1,90.75	32.72
SB 99	Sub-Divisional Establishment									
State Plan										
DT 51	Na									
	Voted:	40,23.20	.00	.00	40,23.20	25,45.42	2,55.68	17,33.47	22,89.73	43.09
Total(Min):	Voted:	43,31.62	.00	.00	43,31.62	27,67.63	2,71.52	18,35.51	24,96.11	42.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners									
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	19,13.65	.00	.00	19,13.65	10,25.92	1,06.12	9,93.85	9,19.80	51.93
Total(Min):	Voted:	19,13.65	.00	.00	19,13.65	10,25.92	1,06.12	9,93.85	9,19.80	51.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	Na									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fertilizers and agriculture implements									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	22,85.33	5.51	12,20.17	22,79.83	34.86
SB 98	Supply of Medicines									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99	Food & Clothing									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	1,05,20.00	.00	.00	1,05,20.00	93,05.33	5.51	12,20.17	92,99.83	11.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Drinking Water Supply									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Supply of Fodder									
SB 51	Na									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,58.62	2.50	43.88	9,56.12	4.39
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	10,02.28	12.19	1,09.91	9,90.09	9.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	69.69	0.04	0.35	69.65	.50
Total(Min):	Voted:	70.00	.00	.00	70.00	69.69	.04	.35	69.65	.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,27,90.00	.00	.00	1,27,90.00	1,14,76.91	18.04	13,31.14	1,14,58.86	10.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	State Disaster Response Fund									
MI 101	Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund									
SB 98 Scheme for Capacity Building under State Disaster Response Fund (SDRF)										
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,73.73	0.62	6.89	1,73.11	3.83
SB 99 State and Centre Contribution										
Share Central Plan										
DT 51	Na									
	Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State Plan										
DT 51	Na									
	Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
Total(Min):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,73.73	.62	6.89	6,89,73.11	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,73.73	.62	6.89	6,89,73.11	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Earthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Earthquake									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	.00	.70	4,99.30	.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	.00	.70	4,99.30	.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 95	Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	1,68.50	.00	.00	1,68.50	1,14.65	16.12	69.98	98.52	41.53
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	1,07.95	.00	.00	1,07.95	73.67	5.24	39.53	68.42	36.62

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 10/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2245	Relief on account of Natural Calamities								
Total(Min):	Voted: 3,26.45	.00	.00	3,26.45	2,38.31	21.37	1,09.50	2,16.95	33.54
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Management of Natural Disasters, Contingency Plans in disaster prone areas								
SB 94	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat								
Full Central Plan									
DT 51	NA								
	Voted: 4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of the Sendai Framework for Disaster risk Reduction (DDR)								
Full Central Plan									
DT 51	NA								
	Voted: 19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise								
State Plan									
DT 51	NA								
	Voted: .00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min):	Voted: 23.84	.00	.00	23.84	10.90	.00	12.94	10.90	54.26
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 96	Cash Doles for Pest Attack/Landslide/Cloud Burst etc.								
State Plan									
DT 51	NA								
	Voted: 2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	58,34.16	58,34.16	1,41,65.85	29.17
SB 97	Purchase of Srikies/tents								
State Plan									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
MI 102	High Courts									
SB 96	Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State Plan										
DT 98	Establishment Expenses									
	Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State Plan										
DT 51	Na									
	Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	1,83,63.81	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
MI 105	Civil and Session Courts									
SB 92	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00		0.00	0.00	60,00.00	.00
	Charged:	.00	.00	.00	.00	12,27.29	0.00	.00	.00	.00
SB 94	Improvement in Delivery of Justice under Central Finance Commission									
State Plan										
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	2,90,95.20	.00	.00	2,90,95.20	1,40,58.60	25,38.96	1,75,75.56	1,15,19.64	60.41
Total(Min):	Voted:	6,80,21.94	.00	.00	6,80,21.94	2,80,41.74	55,32.41	3,81,12.61	2,99,09.33	56.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Criminal Courts									
SB 99 Road and Diet Money and Carriage of Stolen Property-										
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	9.38	0.20	0.82	9.18	8.24
Total(Min):	Voted:	10.00	.00	.00	10.00	9.38	.20	.82	9.18	8.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Administrators General and Official Trustees									
SB 99 Administrators General & Official Trustees										
State Plan										
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	51.99	8.55	40.93	43.44	48.52
Total(Min):	Voted:	84.37	.00	.00	84.37	51.99	8.55	40.93	43.44	48.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Legal Advisers and Counsels									
SB 94 State Legal Aid Fund										
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	75.00	1.34	76.34	73.66	50.89
SB 95 Mediation and Conciliation Programmes										
State Plan										

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 10/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			

Revenue										
MH 2056	Jails									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	5,35.09	1,00.62	20,65.53	4,34.47	82.62
Total(Min):	Voted:	25,06.00	.00	.00	25,06.00	5,41.09	1,00.62	20,65.53	4,40.47	82.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,13,25.90	28,00.00	.00	3,41,25.90	1,38,61.17	25,29.83	1,99,94.56	1,41,31.34	58.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2070	Other Administrative Services									
MI 106	Civil Defence									
SB 99	Direction and Administration									
State Plan										
DT 51	Na									
	Voted:	3,92.11	.00	.00	3,92.11	2,37.74	18.38	1,72.76	2,19.35	44.06
Total(Min):	Voted:	3,92.11	.00	.00	3,92.11	2,37.74	18.38	1,72.76	2,19.35	44.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Home Guards									
SB 99	Direction and Administration									
State Plan										
DT 51	Na									
	Voted:	50,71.00	.00	.00	50,71.00	20,95.08	2,60.88	18,86.79	31,84.21	37.21
Total(Min):	Voted:	50,71.00	.00	.00	50,71.00	34,45.08	2,60.88	18,86.79	31,84.21	37.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	54,63.11	.00	.00	54,63.11	1,78,02.22	2,79.26	20,59.55	34,03.56	37.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	75,03,92.30	6,68,01.00	.00	81,71,93.30	36,76,64.13	4,78,66.65	42,18,44.84	39,53,48.46	51.62
	Charged:	1,84,33.81	.00	.00	1,84,33.81	1,96,33.85	8.00	35.25	1,83,98.56	.19
Capital										
MH 4055	Capital Outlay on Police									
MI 207	State Police									
SB 97	Police Station									
State Plan										

Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 10/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Total(Grant):	Voted:	79,38,92.30	6,68,01.00	.00	86,06,93.30	38,87,27.17	5,33,01.19	44,06,42.05	42,00,51.25	51.20
	Charged:	1,84,33.81	.00	.00	1,84,33.81	1,96,33.85	8.00	35.25	1,83,98.56	.19

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054	Treasury and Accounts Administration									
State Plan										
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	87.79	0.00	2.21	87.79	2.45
SB 96	Integrated Finance and Human Resource Management Information System									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,58.56	5.83	47.27	4,52.73	9.45
SB 97	Creation of employee and pension data base with Thirteenth Finance Commission Grant									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	CRA-Service Charges									
State Plan										
DT 51	NA									
	Voted:	2,80.00	.00	.00	2,80.00	1,67.10	0.00	1,12.90	1,67.10	40.32
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	9,79.40	.00	.00	9,79.40	5,75.75	55.86	4,59.51	5,19.89	46.92
Total(Min):	Voted:	18,51.40	.00	.00	18,51.40	12,91.20	61.69	6,21.89	12,29.52	33.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 097	Treasury Establishment									
SB 98	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest									
State Plan										

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054	Treasury and Accounts Administration									
State Plan										
DT 98	Establishment Expenses									
	Voted:	46.00	.00	.00	46.00	11.30	0.00	34.70	11.30	75.44
Total(Min):	Voted:	46.00	.00	.00	46.00	11.30	.00	34.70	11.30	75.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,15,65.96	.00	.00	1,15,65.96	67,57.56	9,88.43	57,96.83	57,69.13	50.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2071	Pensions and other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	30,17,12.25	8,48,15.01	43,31,02.76	21,68,97.24	66.63
Total(Min):	Voted:	65,00,00.00	.00	.00	65,00,00.00	30,17,12.25	8,48,15.01	43,31,02.76	21,68,97.24	66.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	3,75,67.60	72,23.65	6,92,56.05	3,03,43.95	69.53
Total(Min):	Voted:	9,96,00.00	.00	.00	9,96,00.00	3,75,67.60	72,23.65	6,92,56.05	3,03,43.95	69.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	4,82,28.13	87,84.28	9,05,06.15	3,94,43.85	69.65
									3,94,43.85	69.65

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2071	Pensions and other Retirement Benefits							
Total(Min):	Voted:	12,99,50.00	.00	.00	12,99,50.00	4,82,28.13	87,84.28	9,05,06.15
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	11,00,00.00	.00	.00	11,00,00.00	3,66,00.28	1,37,54.58	8,71,54.30
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	11,00,00.00	.00	.00	11,00,00.00	3,66,00.28	1,37,54.58	8,71,54.30
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Pensionary charges in respect of High Court Judges							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1,05,00.00	.00	.00	1,05,00.00	99,90.03	1,53.72	6,63.70
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,05,00.00	.00	.00	1,05,00.00	99,90.03	1,53.72	6,63.70
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Pensions to legislators							
SB 99	Members of State Legislature							
State Plan								
DT 51	Na							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	80,52.60	4,81.52	24,28.92
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	80,52.60	4,81.52	24,28.92
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 117	Government Contribution for Defined Contribution Pension Scheme							
SB 99	Defined Contribution Pension Scheme of Haryana Legislature							
State Plan								

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 10/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 3475	Other General Economic Services									
SB 97	Payment of Interest Subvention under Atmanirbhar Haryana									
State Plan										
DT 96	Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Interest under Education Loan									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Interest Subvention under DRI									
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99	Payment of Interest Subvention under Shishu Mudra Loan									
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
SB 98	Credit Guarantee for Higher Education Loan									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99	Directorate of Institutional Finance and Credit Headquarter staff									
State Plan										
DT 51	Na									
	Voted:	2,03.10	.00	.00	2,03.10	1,88.48	1.64	16.25	1,86.85	8.00
Total(Min):	Voted:	2,17.60	.00	.00	2,17.60	2,02.98	1.64	16.25	2,01.35	7.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,32,22.60	.00	.00	10,32,22.60	10,41,80.93	1.64	16.25	10,32,06.35	.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,35,30,82.76	.00	.00	1,35,30,82.76	71,04,76.49	12,73,53.92	76,77,60.20	58,53,22.56	56.74
	Charged:	2,11,61,47.89	1,00.00	.00	2,11,62,47.89	1,17,64,90.18	2,31,37.94	1,00,12,06.17	1,11,50,41.73	47.31
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 60	Construction of Vitt Bhawan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	99,94.18	0.00	5.82	1,29,94.18	.04
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	2,41,68.04	.00	5.82	1,29,94.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,30,00.00	.00	.00	1,30,00.00	2,76,68.04	.00	5.82	1,29,94.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 72	Treasury and Accounts Administration									
State Plan										
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted:	32.00	.00	.00	32.00	2,09,75.39	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32.00	.00	.00	32.00	2,09,75.39	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,30,32.00	.00	.00	1,30,32.00	18,46,43.43	.00	5.82	1,30,26.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5475	Capital Outlay on other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	Swarna Jayanti Haryana Institute for Fiscal Management									
State Plan										
DT 51	NA									
	Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of District Plan									
State Plan										
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	2,08,05.52	7,81.81	39,76.30	2,00,23.70	16.57

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5475	Capital Outlay on other General Economic Services									
Total(Min):	Voted:	2,65,20.00	.00	.00	2,65,20.00	2,33,25.52	7,81.81	39,76.30	2,25,43.70	14.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Welfare of Scheduled Castes under District Plan Scheme									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,41,18.96	4,26.37	23,07.41	1,36,92.59	14.42
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,41,18.96	4,26.37	23,07.41	1,36,92.59	14.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,25,20.00	.00	.00	4,25,20.00	3,74,44.48	12,08.19	62,83.70	3,62,36.30	14.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	5,55,52.00	.00	.00	5,55,52.00	4,74,70.66	12,08.19	62,89.53	4,92,62.47	11.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,40,86,34.76	.00	.00	1,40,86,34.76	75,79,47.15	12,85,62.10	77,40,49.72	63,45,85.04	54.95
	Charged:	2,11,61,47.89	1,00.00	.00	2,11,62,47.89	1,17,64,90.18	2,31,37.94	1,00,12,06.17	1,11,50,41.73	47.31

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6401	Loans for Crop Husbandry									
MI 190	Loans to Public Sector and other undertakings									
SB 96	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	-15,16.23	0.00	35,16.23	-15,16.23	1,75.81
SB 97	Scheme for Providing Loan to HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	10,00.00	0.00	20,00.00	10,00.00	66.67
Total(Min):	Voted:	2,50,01.00	.00	.00	2,50,01.00	1,94,84.77	.00	55,16.23	1,94,84.77	22.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,01.00	.00	.00	2,50,01.00	1,94,84.77	.00	55,16.23	1,94,84.77	22.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing-									
MI 190	Loans to public sector and other undertakings									
SB 99	Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage									
State Plan										

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	22,00.00	0.00	18,00.00	22,00.00	45.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 98	Credit to Stock								
	Voted:	.00	.00	.00	.00	0.00	-15.13	15.13	.00
DT 99	Debit to Stock								
	Voted:	.00	.00	.00	.00	0.00	12.13	-12.13	.00
Total(Min):	Voted:	.00	.00	.00	.00	24,41.04	-2.99	2.99	.00
	Charged:	.00	.00	.00	.00	37.73	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	7,60,68.07	9.07	-28.81	.00
	Charged:	.00	.00	.00	.00	42.73	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	7,66,34.05	-.46	-43.75	.00
	Charged:	.00	.00	.00	.00	42.73	.00	.00	.00
MH 2216	Housing								
SM 05	General Pool Accommodation								
MI 053	Maintenance and Repairs								
SB 99	Other Maintenance Expenditure								
State Plan									
DT 88	General Maintenance and Repair								
	Voted:	.00	.00	.00	.00	19.14	20.14	-20.14	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,15.21	19.14	-20.14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	27,96.86	19.14	-20.14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,02,74.73	19.14	-20.14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054	Roads and Bridges								
SM 03	State Highways								
MI 337	Road works								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	2.64	-2.64	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3054	Roads and Bridges									
Total(Min):	Voted:	.00	.00	.00	.00	29,94.16	.00	2.64	-2.64	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	29,94.16	.00	2.64	-2.64	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,54.28	-1,54.28	.00
SB 99	District Roads									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	4.48	-4.48	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,30,60.01	.00	1,58.75	-1,58.75	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,30,60.01	.00	1,58.75	-1,58.75	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	8,28,55.16	.00	1,61.39	-1,61.39	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	.00	.00	.00	.00		18.68	2,25.29	-2,25.29	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 99	District Administration									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	8,05.17	-8,05.17	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,41,68.04	.00	8,05.17	-8,05.17	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 10/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059	Capital Outlay on Public Works						
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,76,68.04	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	18,46,43.43	.00
	Charged:	.00	.00	.00	.00	.00	.00
MH 4202	Capital Outlay on Education, Sports, Art and Culture						
SM 01	General Education						
MI 203	University and Higher Education						
SB 99	College Buildings						
State Plan							
DT 51	Na						
	Voted:	.00	.00	.00	.00	0.00	1.96
Total(Min):	Voted:	.00	.00	.00	.00	1,49,55.40	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,55,19.41	.00
	Charged:	.00	.00	.00	.00	.00	.00
SM 02	Technical Education						
MI 104	Polytechnics						
SB 99	Polytechnics Buildings						
State Plan							
DT 51	Na						
	Voted:	.00	.00	.00	.00	0.00	-22.91
Total(Min):	Voted:	.00	.00	.00	.00	8,87.11	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	14,00.93	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,96,55.53	.00
	Charged:	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing						
SM 01	Government Residential Buildings						
MI 106	General Pool Accommodation						
SB 98	District Administration						

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
State Plan									
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme								
	Voted:	.00	.00	.00	.00	0.00	2,58.57	-2,58.57	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,73,67.98	7,18.61	-7,18.61	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	5,51,14.68	16,01.57	-16,01.57	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 800	Other Expenditure								
SB 98	Providing State Share for construction of New Railway Lines in Haryana State								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	0.35	-.35	.00
SB 99	Research								
State Plan									
DT 51	Na								
	Charged:	.00	.00	.00	.00	0.00	56.49	-56.49	.00
Total(Min):	Voted:	.00	.00	.00	.00	32,03.36	.35	-.35	.00
	Charged:	.00	.00	.00	.00	45,98.67	56.49	-56.49	.00
Total(SM):	Voted:	.00	.00	.00	.00	-16,96.64	.35	-.35	.00
	Charged:	.00	.00	.00	.00	45,98.67	56.49	-56.49	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	7,85,07.90	22,80.83	-22,80.83	.00
	Charged:	.00	.00	.00	.00	45,97.44	56.49	-56.49	.00
MH 6003	Internal Debt of the State Government								
MI 101	Market Loans								
SB 97	Market loans bearing interest after 2013								
State Plan									
DT 04	4.75% Haryana State Development Loans 2022								
	Charged:	.00	.00	.00	.00	0.00	10,00,00.00	-10,00,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
State Plan										
DT 05	4.68% Haryana State Development Loans 2022									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State Development Loans 2026									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	.00	10,00,00.00	.00
SB 99 Market Loan bearing interest										
State Plan										
DT 14	8.60% Haryana Development Loan2023									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	.00	10,00,00.00	.00
DT 15	8.62% Haryana Development Loan 2023									
	Charged:	7,70,00.00	.00	.00	7,70,00.00	.00	0.00	.00	7,70,00.00	.00
DT 16	8.66% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	0.00	.00	5,70,00.00	.00
DT 17	8.57% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	0.00	.00	5,70,00.00	.00
DT 18	8.64% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	0.00	.00	5,70,00.00	.00
DT 19	8.88% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	.00	5,50,00.00	.00
DT 20	8.94% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	.00	5,50,00.00	.00
DT 21	8.81% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	.00	5,50,00.00	.00
DT 22	8.86% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	.00	5,50,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
State Plan										
DT 24	8.91% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	8,00,00.00	-2,50,00.00	1,45.45
DT 25	8.85% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26	8.90 % Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	.00	5,50,00.00	.00
DT 27	8.91% Haryana Development Loan 2022									
	Charged:	8,00,00.00	.00	.00	8,00,00.00	.00	0.00	5,50,00.00	2,50,00.00	68.75
DT 28	9.17% Haryana Development Loan 2022									
	Charged:	6,50,00.00	.00	.00	6,50,00.00	.00	0.00	6,50,00.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,13,30,00.00	.00	.00	1,13,30,00.00	-51,00,00.00	.00	45,50,00.00	67,80,00.00	40.16
MI 105	Loans from the National Bank for Agricultural and Rural Development									
SB 99 Loans from NABARD										
State Plan										
DT 51	Na									
	Charged:	6,49,57.30	.00	.00	6,49,57.30	.00	60,81.81	2,11,12.65	4,38,44.65	32.50
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,49,57.30	.00	.00	6,49,57.30	-1,50,30.84	60,81.81	2,11,12.65	4,38,44.65	32.50
MI 106	Compensation and other Bonds									
SB 98 Power Bonds for Financing Power Companies under UDAY										
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	.00	0.00	15,75,00.00	-15,75,00.00	.00
SB 99 8.5% Tax Free Special Bonds of The State Government (Power Bonds)										
State Plan										

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
State Plan										
DT 51	Na									
	Charged:	51,90,00.00	.00	.00	51,90,00.00	.00	0.00	.00	51,90,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	51,90,00.00	.00	.00	51,90,00.00	-15,75,00.00	.00	15,75,00.00	36,15,00.00	30.35
MI 107	Loans from the State Bank of India and other Banks									
SB 99 Loans from the SBI and other Banks										
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	.00	75,00.00	41,75,00.00	-41,75,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-41,00,00.00	75,00.00	41,75,00.00	-41,75,00.00	.00
MI 108	Loans from National Co-operative Development Corporation									
SB 99 Loans from National Co-operative Development Corporation										
State Plan										
DT 51	NA									
	Charged:	1,48,00,00.00	.00	.00	1,48,00,00.00	.00	16,10.42	61,16,10.42	86,83,89.58	41.33
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,48,00,00.00	.00	.00	1,48,00,00.00	-61,00,00.00	16,10.42	61,16,10.42	86,83,89.58	41.33
MI 109	Loans from other Institutions									
SB 96 Loans from NCRPB (Public Health)										
State Plan										
DT 51	Na									
	Charged:	18,84.22	.00	.00	18,84.22	.00	63.74	11,34.23	7,50.00	60.20
SB 97 Loans from NCRPB for upgradation of roads (B&R)										
State Plan										

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6004	Loans and Advances from the Central Government									
SB 99	Modernisation of Police Force									
State Plan										
DT 51	Na									
	Charged:	1,57.86	.00	.00	1,57.86	.00	0.00	3.82	1,54.04	2.42
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,57.86	.00	.00	1,57.86	-3.82	.00	3.82	1,54.04	2.42
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,57.86	.00	.00	1,57.86	-3.82	.00	3.82	1,54.04	.00
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 51	Na									
State Plan										
DT 51	Na									
	Charged:	3,74,32.36	.00	.00	3,74,32.36	.00	0.00	7,84.31	3,66,48.05	2.10
SB 99	Block Loans									
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	.00	2,61.44	2,70.53	-2,70.53	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,74,32.36	.00	.00	3,74,32.36	-57,28.06	2,61.44	10,54.84	3,63,77.52	2.82
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-									
SB 99	State Plan Loans Consolidated on Recommendation of the 12th Finance Commission									
State Plan										
DT 51	NA									
	Charged:	96,66.52	.00	.00	96,66.52	.00	9,66.65	38,66.61	57,99.91	40.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	96,66.52	.00	.00	96,66.52	-38,66.61	9,66.65	38,66.61	57,99.91	40.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6004	Loans and Advances from the Central Government									
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00		
	Charged:	4,70,98.89	.00	.00	4,70,98.89	-95,94.67	12,28.09	49,21.45	4,21,77.44	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	
	Charged:	4,72,56.75	.00	.00	4,72,56.75	-95,98.50	12,28.09	49,25.27	4,23,31.48	10.42
Total Capital:	Voted:	.00	.00	.00	.00	-5,83.90	.00	30,85.04	-30,85.04	.00
	Charged:	3,50,52,20.92	.00	.00	3,50,52,20.92	.00	2,36,89.01	1,79,11,32.50	1,71,40,88.41	51.10
Total(Grant):	Voted:	.00	.00	.00	.00	-5,83.90	18.68	33,10.33	-33,10.33	.00
	Charged:	3,50,52,20.92	.00	.00	3,50,52,20.92	.00	2,36,89.01	1,79,11,32.50	1,71,40,88.41	51.10

Report on Expenditure of Grant No.- 09 Contingency Fund
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202	General Education								
SM 01	Elementary Education								
MI 001	Direction and Administration								
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	-0.12	.12	.00
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	-0.35	.35	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,30,84.51	.00	-.47	.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools								
SB 88	Establishment of Primary Education Classes I to V								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	-0.41	.41	.00
SB 98	Middle Education Classes VI to VIII								
State Plan									
DT 98	Establishment Expenses								
	Voted:	.00	.00	.00	.00	0.00	0.88	-.88	.00
Total(Min):	Voted:	.00	.00	.00	.00	42,86,37.28	.00	.47	-.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 111	Sarva Shiksha Abhiyan								
SB 99	Sarva Shiksha Abhiyan								

Report on Expenditure of Grant No.- 09 Contingency Fund
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202	General Education								
SB 91	Setting up of Block Institution of Education and Training (BIETs)								
Share Central Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	12.13	-12.13	.00
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	-14.33	14.33	.00
SB 92	Setting up of District Institute of Education and Training (DIETs)								
Share Central Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	9,15.38	-9,15.38	.00
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-5.65	-9,45.87	9,45.87	.00
Total(Min):	Voted:	.00	.00	.00	.00	67,01.77	-32.69	32.69	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Government Secondary Schools								
SB 86	Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)								
Share Central Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	50,92.01	-50,92.01	.00
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	-50,92.01	50,92.01	.00
SB 98	Expansion of Facilities Classes IX-XI Institutional								
State Plan									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,83.17	5.22	2,22.05	3,77.95	37.01
SB 81 Scheme for Technology Mission on Sugarcane										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	69,61.28	3.20	80,25.92	69,74.08	53.51
SB 83 Scheme for Promotion of crops diversification										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,56,71.80	9.78	3,37.99	1,56,62.01	2.11
SB 94 Sugarcane Development in Haryana										
State Plan										
DT 51	Na									
	Voted:	13,43.50	.00	.00	13,43.50	6,64.68	96.02	7,74.83	5,68.67	57.67
SB 98 High Yielding Varieties Programme in Haryana										
State Plan										
DT 51	Na									
	Voted:	29,96.00	.00	.00	29,96.00	15,98.60	1,92.83	15,90.22	14,05.78	53.08
Total(Min):	Voted:	6,74,39.50	.00	.00	6,74,39.50	5,67,79.54	3,07.05	1,09,51.02	5,64,88.48	16.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Farmers' Training									
SB 76 Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran										
State Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	42,67.07	0.00	2,32.93	42,67.07	5.18
SB 77 National Food Security Mission										
Share Central Plan										
DT 51	NA									
	Voted:	25,29.80	.00	.00	25,29.80	17,69.38	0.00	7,60.42	17,69.38	30.06
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State Plan										
DT 51	NA									
	Voted:	16,87.20	.00	.00	16,87.20	13,28.39	0.00	3,58.81	13,28.39	21.27
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 78 Sub Mission on Agriculture Mechanization										
Share Central Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,07,16.33	0.00	12,83.67	1,07,16.33	10.70
State Plan										
DT 51	Na									
	Voted:	80,00.00	.00	.00	80,00.00	73,31.70	0.00	6,68.30	73,31.70	8.35
SB 80 Scheme for Rashtriya Krishi Vikas Yojna										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,00,03.26	0.00	19,96.74	1,00,03.26	16.64
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	66,68.24	0.00	13,31.76	66,68.24	16.65
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	3,42.20	12.21	26,70.01	3,29.99	89.00
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	.00	14,40.00	4,89.40	0.00	9,50.60	4,89.40	66.01
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	3,18.06	0.00	6,41.94	3,18.06	66.87
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	.00	17,75.00	9,52.76	1,99.73	10,21.97	7,53.03	57.58
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	.00	88,55.00	50,37.17	6,11.57	44,29.40	44,25.60	50.02
	Charged:	2.00	.00	.00	2.00	2.00	0.27	.27	1.73	13.50

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-13,56.50	0.00	13,57.50	-13,56.50	13,57,50.00
SB 54 On Farm & Marketing Support to Horticulture Farmers										
State Plan										
DT 51	Na									
	Voted:	90,00.00	.00	.00	90,00.00	75,84.00	20,10.00	34,26.00	55,74.00	38.07
SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	40,68.16	3,97.17	13,29.01	36,70.99	26.58
SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 65 Scheme for Integrated Horticulture Development In Haryana State										
State Plan										
DT 51	NA									
	Voted:	85,00.00	.00	.00	85,00.00	69,58.09	3,49.44	18,91.35	66,08.65	22.25
SB 69 Scheme for National Horticulture Mission										
Share Central Plan										
DT 51	NA									
	Voted:	64,78.00	.00	.00	64,78.00	64,80.00	0.00	0.00	64,78.00	.00
State Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	4,71.67	0.00	7,28.33	4,71.67	60.69
SB 89	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	4.64	0.00	0.36	4.64	7.10
SB 90	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers									
Share Central Plan										
DT 51	NA									
	Voted:	3,60.00	.00	.00	3,60.00	18.11	0.00	3,41.89	18.11	94.97
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	11.19	0.00	2,28.81	11.19	95.34
SB 97	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	11,05.80	0.00	6,94.20	11,05.80	38.57
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	7,37.87	0.00	4,62.13	7,37.87	38.51
SB 98	Integrated Horticulture Development Plan Scheme for Scheduled Castes Families									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,52.27	48.53	1,96.26	8,03.74	19.63
Total(Min):	Voted:	89,41.00	.00	.00	89,41.00	54,74.01	48.53	35,15.51	54,25.49	39.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	31,42,88.00	.00	.00	31,42,88.00	24,64,44.58	92,98.97	7,70,49.39	23,72,38.61	24.52
	Charged:	8.00	.00	.00	8.00	5.80	.85	3.05	4.95	38.10
MH 2402	Soil and Water Conservation									
MI 001	Direction and Administration									
SB 99	Circle/ Divisional Staff									
State Plan										
DT 51	Na									
	Voted:	23,20.68	.00	.00	23,20.68	14,78.96	1,41.51	9,83.23	13,37.45	42.37
Total(Min):	Voted:	23,20.68	.00	.00	23,20.68	14,78.96	1,41.51	9,83.23	13,37.45	42.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Soil Survey and Testing									
SB 95	Soil Health Cards Scheme									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	4,69.98	0.00	1,30.02	4,69.98	21.67
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,16.67	0.00	-16.67	4,16.67	-4.17
SB 97	Scheme for Integrated Watershed Development and Management project in the State									
State Plan										
DT 51	NA									
	Voted:	28,97.00	.00	.00	28,97.00	6,17.54	2,58.73	25,38.19	3,58.81	87.61
		38,97.00	.00	.00	38,97.00	15,04.19	2,58.73	26,51.54	12,45.46	68.04

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00	.00	.00		
MI 102	Soil Conservation									
SB 77 National Mission on Sustainable Agriculture										
Share Central Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	4,02.78	0.00	4,97.22	4,02.78	55.25
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,82.87	0.00	-82.87	6,82.87	-13.81
SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State										
State Plan										
DT 99	Normal Plan									
	Voted:	4,72.00	.00	.00	4,72.00	-1,67.21	33.21	6,72.42	-2,00.42	1,42.46
SB 87 Ennumeration of trees and cutting of Branches of trees on Roads										
State Plan										
DT 51	Na									
	Voted:	11.80	5,00.00	.00	5,11.80	11.80	0.00	0.00	5,11.80	.00
SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites										
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	13,35.73	0.00	64.27	13,35.73	4.59
SB 91 Afforestation of Special sites, for Desert Control										
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 66	Scheme for Conservation and Development of Indigenous Cattle and Murrah development									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	4,81.10	19.45	2,38.35	4,61.65	34.05
SB 67	Scheme for Implementation of National Livestock Mission									
Share Central Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 69	Scheme for the Establishment of Gou Seva Ayog									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 70	Scheme for Establishment of Hi-tech Dairy units									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	8,45.84	67.08	7,21.24	7,78.76	48.08

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	27.54	4.93	27.39	22.61	54.78
SB 97	Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.									
State Plan										
DT 51	Na									
	Voted:	1,91.00	.00	.00	1,91.00	1,23.06	16.91	84.85	1,06.15	44.42
Total(Min):	Voted:	2,41.00	.00	.00	2,41.00	1,50.60	21.84	1,12.24	1,28.76	46.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Sheep and Wool Development									
SB 87	Scheme for Establishment of Goat and Sheep Unit									
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,26.59	3.19	26.60	3,23.40	7.60
SB 94	Establishment of Sheep,Goat Breeding Farm and Wool Grading Centre									
State Plan										
DT 51	Na									
	Voted:	7,45.00	.00	.00	7,45.00	4,87.16	32.58	2,90.42	4,54.58	38.98
Total(Min):	Voted:	10,95.00	.00	.00	10,95.00	8,13.74	35.76	3,17.02	7,77.98	28.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Piggery Development									
SB 97	Establishment of Pig Breeding									
State Plan										
DT 51	Na									
	Voted:	1,85.00	.00	.00	1,85.00	90.58	17.95	1,12.37	72.63	60.74
Total(Min):	Voted:	1,85.00	.00	.00	1,85.00	90.58	17.95	1,12.37	72.63	60.74

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2403	Revenue Animal Husbandry									
MI 106	Charged: Other Live Stock Development	.00	.00	.00	.00	.00	.00	.00		
SB 95	Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level									
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,46.21	0.00	3.79	2,46.21	1.52
Total(Min):	Voted:	2,50.00	.00	.00	2,50.00	2,46.21	.00	3.79	2,46.21	1.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Administrative Investigation and Statistics									
SB 96	Scheme for Sample Survey Estimation of Prod.of Milk, Eggs ,Wool & Meat / Fodder & Grasses/Assesment Dev. Project									
Share Central Plan										
DT 51	Na									
	Voted:	90.00	.00	.00	90.00	66.22	0.00	31.28	58.73	34.75
State Plan										
DT 51	Na									
	Voted:	90.00	.00	.00	90.00		0.00		90.00	.00
SB 97	Scheme for Management of Haryana Veterinary Training Institute									
State Plan										
DT 51	Na									
	Voted:	2,73.00	.00	.00	2,73.00	1,78.09	13.65	1,08.56	1,64.44	39.77
Total(Min):	Voted:	4,53.00	.00	.00	4,53.00	2,44.31	13.65	1,39.84	3,13.16	30.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 87	White Revolution									
Full Central Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
State Plan										
DT 51	Na									
	Voted:	16,01.30	.00	.00	16,01.30	10,34.88	81.04	6,47.46	9,53.84	40.43
SB 92 Scheme for the Intensive Fisheries Development programme										
State Plan										
DT 51	Na									
	Voted:	21,11.50	.00	.00	21,11.50	12,93.22	3,04.73	11,23.01	9,88.49	53.19
Total(Min):	Voted:	1,62,52.80	.00	.00	1,62,52.80	1,42,78.23	3,93.95	23,68.52	1,38,84.28	14.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Training									
SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland										
Full Central Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99 Scheme for Agriculture Human Resources Development										
State Plan										
DT 98	Establishment Expenses									
	Voted:	20,66.50	.00	.00	20,66.50	3,69.62	44.72	2,72.60	17,93.90	13.19
Total(Min):	Voted:	20,71.50	.00	.00	20,71.50	3,74.62	44.72	2,72.60	17,98.90	13.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector										
State Plan										
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	4,68.97	25.35	1,22.38	4,43.62	21.62
Total(Min):	Voted:	5,66.00	.00	.00	5,66.00	4,68.97	25.35	1,22.38	4,43.62	21.62

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
MI 005	Survey and Utilization of Forest Resources									
SB 98	Establishment of Biodiversity and Ecological Regeneration									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 070	Communications and Buildings									
SB 97	Buildings									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,14.19	50.26	1,36.07	3,63.93	27.21
SB 99	Communications-Forests, Paths and Roads									
State Plan										
DT 51	Na									
	Voted:	6.00	.00	.00	6.00	5.90	0.00	0.10	5.90	1.73
Total(Min):	Voted:	5,06.00	.00	.00	5,06.00	4,20.09	50.26	1,36.17	3,69.83	26.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Forest Conservation, Development and Regeneration									
SB 96	Agro Forestry under National Mission for Sustainable Agriculture (NMSA)									
Share Central Plan										
DT 51	NA									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	NA									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	31,87.99	4,22.15	27,34.17	27,65.83	49.71
SB 90	Green Belts in urban Areas									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	5,59.78	48.39	1,88.62	5,11.38	26.95
SB 94	Survey Demarcation and Settlement of Forest area									
State Plan										
DT 51	Na									
	Voted:	96.05	.00	.00	96.05	89.28	1.12	7.89	88.16	8.21
SB 97	Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)									
State Plan										
DT 51	Na									
	Voted:	7,40.45	.00	.00	7,40.45	5,68.13	18.58	1,90.90	5,49.55	25.78
SB 99	Sowing and Plantations									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	1,95,27.50	32,30.00	.00	2,27,57.50	17,42.25	22,66.48	1,00,51.74	1,27,05.76	44.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Forest Produce									
SB 99	Timber and other produce removed from forests by Government Agency									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 91	Strengthening, Expansion and Improvement of Sancturries									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	Wild life Protection in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	8,50.00	.00	.00	8,50.00	6,07.09	52.76	2,95.66	5,54.34	34.78
SB 94	Development of Chaubishi Ka Chabootra at Meham									
State Plan										
DT 51	Na									
	Voted:	20.10	.00	.00	20.10	7.62	2.60	15.08	5.02	75.04
SB 95	Protection of Wild Life in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	1,36.97	.00	.00	1,36.97	96.93	5.74	45.78	91.19	33.42
SB 96	Captive Breeding of Endangered Species									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
MI 103	State Compensatory Afforestation (SCA)									
SB 92	Payment from Interest Accrued on Compensatory Afforestation Fund									
State Plan										
DT 51	NA									
	Voted:	18,01.00	.00	.00	18,01.00	18,01.00	3.58	3.58	17,97.42	.20
SB 96	Net Present Value of Forest Land									
State Plan										
DT 51	NA									
	Voted:	1,37,25.00	.00	.00	1,37,25.00	1,30,14.12	6,64.53	13,75.41	1,23,49.59	10.02
SB 99	Compensatory Afforestation									
State Plan										
DT 51	NA									
	Voted:	1,44,74.00	.00	.00	1,44,74.00	1,27,71.55	10,59.81	27,62.26	1,17,11.74	19.08
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,75,86.67	17,27.92	41,41.25	2,58,58.75	13.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,75,86.67	17,27.92	41,41.25	2,58,58.75	13.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,67,88.35	32,30.00	.00	8,00,18.35	4,82,55.68	56,00.32	2,41,12.99	5,59,05.36	30.13
	Charged:	1,20.00	.00	.00	1,20.00	1,00.89	.00	19.11	1,00.89	15.93
MH 2415	Agricultural Research and Education									
SM 01	Crop Husbandry									
MI 277	Education									
SB 99	Grants-in-aid to Haryana Agricultural University									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2415	Agricultural Research and Education									
State Plan										
DT 99	Normal Plan									
	Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min):	Voted:	2.00	.00	.00	2.00	-1,42,86.25	.00	1,42,88.25	-1,42,86.25	71,44,12.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2435	Other Agricultural Programmes									
SM 01	Marketing and quality control									
MI 101	Marketing facilities									
SB 99 Development and grading of Agriculture produce										
State Plan										
DT 98	Establishment Expenses									
	Voted:	2,23.75	.00	.00	2,23.75	1,37.96	15.28	1,01.07	1,22.68	45.17
Total(Min):	Voted:	2,23.75	.00	.00	2,23.75	1,37.96	15.28	1,01.07	1,22.68	45.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,23.75	.00	.00	2,23.75	1,37.96	15.28	1,01.07	1,22.68	45.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,23.75	.00	.00	2,23.75	1,37.96	15.28	1,01.07	1,22.68	45.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	12,69.81	.00	.00	12,69.81	8,24.39	71.65	5,17.07	7,52.74	40.72
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	22,58.90	.00	.00	22,58.90	16,08.60	1,14.33	7,64.64	14,94.26	33.85
Total(Min):	Voted:	35,28.71	.00	.00	35,28.71	24,32.98	1,85.98	12,81.71	22,47.00	36.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,85.11	0.00	5,84.89	1,17,85.11	4.73
Total(Min):	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,85.11	.00	5,84.89	1,17,85.11	4.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/ From Reserve Fund/Deposit Account									
SB 98	TRANSFER TO DISTRICT MINERAL FOUNDATION FUND									
State Plan										
DT 51	NA									
	Voted:	34,67.50	.00	.00	34,67.50	30,93.46	2,37.95	6,11.99	28,55.51	17.65
SB 99	Transfer to Restoration and Rehabilitation Fund									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
State Plan										
DT 51	NA									
	Voted:	78,70.00	.00	.00	78,70.00	75,82.72	0.00	2,87.28	75,82.72	3.65
Total(Min):	Voted:	1,13,37.50	.00	.00	1,13,37.50	1,06,76.18	2,37.95	8,99.26	1,04,38.24	7.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,72,36.21	.00	.00	2,72,36.21	2,48,94.27	4,23.93	27,65.87	2,44,70.34	10.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,72,36.21	.00	.00	2,72,36.21	2,48,94.27	4,23.93	27,65.87	2,44,70.34	10.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 001	Direction and Administration									
SB 95	State Wetland Authority									
State Plan										
DT 51	NA									
	Voted:	1,66.50	.00	.00	1,66.50	1,58.87	1.65	9.28	1,57.22	5.57
SB 99	Direction and Administration including referal Lab									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,64.15	.00	.00	3,64.15	2,32.64	4.16	1,35.68	2,28.47	37.26
Total(Min):	Voted:	5,30.65	.00	.00	5,30.65	3,91.51	5.81	1,44.95	3,85.70	27.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Environmental Education/Training/Extension									
SB 98	Environmental Training Education and Awareness Programme									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	6.00	0.00	44.00	6.00	88.00
SB 99	Setting up of Environment Training Institute at Gurugram									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 6401	Loans for Crop Husbandry								
SB 90	Loans To Marketing Committee								
State Plan									
DT 51	Na								
	Voted:	1,10,00.00	.00	.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	.00	.00	1,10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,94,84.77	.00	1,10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 6403	Loans for Animal Husbandry								
MI 190	Investment in Public Sector and other undertakings								
SB 98	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science Hisar NABARD								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science Hisar (STATE)								
State Plan									
DT 51	NA								
	Voted:	1,80,00.00	.00	.00	1,80,00.00	29,60.00	29,60.00	1,50,40.00	16.44
Total(Min):	Voted:	2,80,00.00	.00	.00	2,80,00.00	29,60.00	29,60.00	2,50,40.00	10.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,80,00.00	.00	.00	2,80,00.00	29,60.00	29,60.00	2,50,40.00	10.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416	Loans to Agricultural Financial Institutions								
MI 190	Investments in Public Sector and other undertakings								
SB 99	Financial Assistance to the Haryana Agricultural University Hisar								
State Plan									
DT 51	NA								
	Voted:	6,96,87.00	.00	.00	6,96,87.00	0.00	1,39,37.40	5,57,49.60	20.00

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of : 10/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6416	Loans to Agricultural Financial Institutions									
Total(Min):	Voted:	6,96,87.00	.00	.00	6,96,87.00	-1,39,37.40	.00	1,39,37.40	5,57,49.60	20.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,96,87.00	.00	.00	6,96,87.00	-1,39,37.40	.00	1,39,37.40	5,57,49.60	20.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	12,56,88.00	.00	.00	12,56,88.00	1,63,64.03	35,13.35	1,80,88.52	10,75,99.48	14.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	67,10,47.50	37,30.00	.00	67,47,77.50	39,20,65.97	2,64,78.65	19,89,61.86	47,58,15.64	29.49
	Charged:	1,58.00	.00	.00	1,58.00	1,28.58	1.85	31.28	1,26.72	19.79

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
SM 01	Food									
MI 001	Direction and Administration									
SB 91	Revamping of End to End Computerisation of TPDS Operation									
Share Central Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,11.62	0.00	38.38	7,11.62	5.12
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,50.00	0.00	0.00	7,50.00	.00
SB 93	Antodaya Aahar yojana									
State Plan										
DT 51	NA									
	Voted:	3,42,30.00	.00	.00	3,42,30.00	2,80,16.09	77,98.58	1,40,12.49	2,02,17.51	40.94
SB 94	Public Distribution Scheme									
State Plan										
DT 99	Information & Technology									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96	District Forums									
State Plan										
DT 51	Na									
	Voted:	24,92.00	.00	.00	24,92.00	12,17.61	2,24.86	14,99.25	9,92.75	60.16
SB 97	State Commission									
State Plan										

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	3,79.10	.00	.00	3,79.10	2,09.12	28.43	1,98.41	1,80.69	52.34
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	3,10,89.50	.00	.00	3,10,89.50	2,63,21.78	7,39.55	55,07.27	2,55,82.23	17.71
	Charged:	25.00	.00	.00	25.00	21.33	0.00	3.67	21.33	14.69
SB 99	Directorate Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	20,50.30	.00	.00	20,50.30	11,55.83	2,59.51	11,53.98	8,96.32	56.28
Total(Min):	Voted:	7,29,40.90	.00	.00	7,29,40.90	5,95,82.06	90,50.93	2,24,09.77	5,05,31.13	30.72
	Charged:	25.00	.00	.00	25.00	21.33	.00	3.67	21.33	14.69
Total(SM):	Voted:	7,29,40.90	.00	.00	7,29,40.90	5,95,82.06	90,50.93	2,24,09.77	5,05,31.13	30.72
	Charged:	25.00	.00	.00	25.00	21.33	.00	3.67	21.33	.01
Total(Mjr):	Voted:	7,29,40.90	.00	.00	7,29,40.90	5,95,82.06	90,50.93	2,24,09.77	5,05,31.13	30.72
	Charged:	25.00	.00	.00	25.00	21.33	.00	3.67	21.33	14.69
MH 2425	Co-operation									
MI 001	Direction and Administration									
SB 98	Scheme for strengthening of field office in RCS, Haryana									
State Plan										
DT 51	Na									
	Voted:	77,40.00	.00	.00	77,40.00	46,31.02	3,73.53	34,82.52	42,57.48	44.99
	Charged:	6.00	.00	.00	6.00	6.00	0.00	.00	6.00	.00
SB 99	Scheme for the establishment of headquarter staff in RCS, Office, Haryana									
State Plan										
DT 51	Na									
	Voted:	13,74.50	.00	.00	13,74.50	9,11.61	61.41	5,24.30	8,50.20	38.14

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	41,00.00	.00	.00	41,00.00	28,84.89	9,44.80	21,59.91	19,40.09	52.68
SB 78 Assistance to HSCARDB										
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	30,00.00	8,00.00	18,00.00	22,00.00	45.00
SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank										
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	5,38,87.85	.00	7,38,87.85	2,00,00.00	0.00	0.00	7,38,87.85	.00
SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding										
State Plan										
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	1,66,85.32	1,96.04	1,35,10.72	1,64,89.28	45.04
SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 94 Assistance to Women Cooperatives										
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	4.00	0.00	1.00	4.00	20.00
SB 97 Integrated Co-operative Development Project										

Report on Expenditure of Grant No.-
For The Month Of : 10/2022 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	1,36,40.00	.00	.00	1,36,40.00	1,33,48.55	1,35.00	4,26.45	1,32,13.55	3.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Cooperative Education									
SB 98 Member, Education and Leadership										
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	1,65.00	0.00	1,35.00	1,65.00	45.00
SB 99 Education										
State Plan										
DT 51	Na									
	Voted:	55.50	.00	.00	55.50	44.38	15.48	26.60	28.90	47.92
Total(Min):	Voted:	3,55.50	.00	.00	3,55.50	2,09.38	15.48	1,61.60	1,93.90	45.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies										
State Plan										
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies										
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	23.22	4.69	11.47	18.53	38.25
Total(Min):	Voted:	30.80	.00	.00	30.80	24.02	4.69	11.47	19.33	37.25

Report on Expenditure of Grant No.-
For The Month Of : 10/2022 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to Fruit & Vegetable Societies									
Full Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contribution to the Share Capital of Marketing Co-operatives									
Full Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Cooperative Development Project									
Full Central Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,45,80.00	.00	.00	1,45,80.00	51,50.00	.00	94,30.00	51,50.00	64.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	5.00	0.00	15.00	5.00	75.00
	Voted:	20.00	.00	.00	20.00	5.00	.00	15.00	5.00	75.00

Report on Expenditure of Grant No.-
For The Month Of : 10/2022 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4860	Capital Outlay on Consumer Industries						
Total(Min):							
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):							
Voted:	20.00	.00	.00	20.00	5.00	.00	75.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):							
Voted:	20.00	.00	.00	20.00	5.00	.00	75.00
Charged:	.00	.00	.00	.00	.00	.00	.00
Total Capital:							
Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	1,31,02,57.88	54,70,92.20	87,94,33.67
Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Grant):							
Voted:	1,80,02,75.30	5,38,87.85	.00	1,85,41,63.15	1,43,42,14.50	55,88,62.04	92,58,62.58
Charged:	31.00	.00	.00	31.00	27.33	.00	3.67

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	0.00	0.12	1,69,99.88	.00	
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)									
State Plan										
DT 51	Na									
	Voted:	1,15,07.00	.00	.00	1,15,07.00	8,35.15	62,57.99	52,49.01	54.38	
Total(Min):	Voted:	2,85,07.00	.00	.00	2,85,07.00	2,30,84.51	8,35.15	62,58.12	2,22,48.88	21.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 053	Maintenance of Buildings									
SB 96	Maintenance of Building of Government Primary Schools									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	24,60.03	3,80.22	19,20.19	20,79.81	48.00
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	24,60.03	3,80.22	19,20.19	20,79.81	48.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools									
SB 87	ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 88	Establishment of Primary Education Classes I to V									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	37,33,70.00	.00	.00	37,33,70.00	2,94,27.57	19,87,29.25	17,46,40.75	53.23	
SB 95	Expansion of Facilities Classes VI-VIII (Full time)									
State Plan										
DT 51	Na									
	Voted:	1,38,00.00	.00	.00	1,38,00.00	1,25,72.55	4,06.39	16,33.84	1,21,66.16	11.84
SB 97	Expansion of facilities classes 1-V (Full time)									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,98.50	3.00	4.50	9,95.50	.45
SB 98	Middle Education Classes VI to VIII									
State Plan										
DT 98	Establishment Expenses									
	Voted:	36,61,26.00	.00	.00	36,61,26.00	2,57,73.40	18,11,01.02	18,50,24.98	49.46	
Total(Min):	Voted:	75,44,96.00	.00	.00	75,44,96.00	42,86,37.28	5,56,10.37	38,14,68.61	37,30,27.39	50.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Non Government Primary Schools									
SB 92	Grant in aid to non Government Primary Schools (Salary Grant)									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,17.02	4.40	37.39	1,12.61	24.92
SB 93	Introduction of pension for Non Govt. aided Primary Schools									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	1,95.37	0.00	3,04.63	1,95.37	60.93
SB 89 Scholarships (middle)										
State Plan										
DT 51	Na									
	Voted:	1,90.00	.00	.00	1,90.00	85.26	0.00	1,04.74	85.26	55.13
Total(Min):	Voted:	58,50.00	.00	.00	58,50.00	10,33.33	.00	48,16.67	10,33.33	82.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111	Sarva Shiksha Abhiyan									
SB 99 Sarva Shiksha Abhiyan										
Share Central Plan										
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00		0.00	0.00	3,00,00.00	.00
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00		0.00	1,15,64.30	84,35.70	57.82
Total(Min):	Voted:	5,00,00.00	.00	.00	5,00,00.00	3,84,35.70	.00	1,15,64.30	3,84,35.70	23.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	National Programme of Mid Day Meals in Schools									
SB 99 Mid Day Meal for Primary School Children										
Share Central Plan										
DT 51	Na									
	Voted:	1,20,66.85	.00	.00	1,20,66.85	1,20,66.85	0.00	0.00	1,20,66.85	.00
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	.00	.00	2,00,03.15	5,88.00	0.00	1,94,15.15	5,88.00	97.06
Total(Min):	Voted:	3,20,70.00	.00	.00	3,20,70.00	1,26,54.85	.00	1,94,15.15	1,26,54.85	60.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	27,10.05	0.00	1,32,89.95	27,10.05	83.06
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	45,66.04	24,95.58	44,29.54	20,70.46	68.15
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted:	2,27,50.00	.00	.00	2,27,50.00	75,26.08	24,95.58	1,77,19.49	50,30.51	77.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.26	0.26	-.25	26,20.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.26	.26	-.25	26,20.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes(Component Plan)	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State Plan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	.00	0.00	25,32.00	.00	1,00.00
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00		0.00	0.00	87,00.00	.00
State Plan										
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00		0.00	35,60.35	22,39.65	61.39
Total(Min):	Voted: Charged:	2,08,30.00 .00	.00 .00	.00 .00	2,08,30.00 .00	1,47,37.65 .00	.00 .00	60,92.35 .00	1,47,37.65 .00	29.25 .00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students Voted:	4,00.00	.00	.00	4,00.00	2,86.47	59.03	1,72.56	2,27.44	43.14
DT 98	Sugam Shiksha-Providing of Teachers to all Schools Voted:	10,00.00	.00	.00	10,00.00	3,12.95	18.73	7,05.79	2,94.21	70.58

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
SB 96	Organization of Science Exhibition / Fair at District/State level									
	State Plan									
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	0.00	26.52	33.48	44.20	
SB 99	Setting up of State Council of Research and Training, Gurugram									
	State Plan									
DT 51	Na									
	Voted:	1,08,33.00	.00	.00	1,08,33.00	1,02,34.09	1,22.13	7,21.04	1,01,11.96	6.66
Total(Min):	Voted:	1,08,93.00	.00	.00	1,08,93.00	1,02,67.81	1,22.13	7,47.56	1,01,45.44	6.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 99	Addition & alterations in Govt. Schools									
	State Plan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	76,01.21	7,06.61	31,05.40	68,94.60	31.05
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	76,01.21	7,06.61	31,05.40	68,94.60	31.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Teachers Training									
SB 90	Strengthening of SCERT Haryana Gurgaon									
	Share Central Plan									
DT 51	NA									
	Voted:	37.00	.00	.00	37.00	37.00	0.00	0.00	37.00	.00
	State Plan									
DT 51	NA									
	Voted:	28.00	.00	.00	28.00	28.00	32.50	32.50	-4.50	1,16.07
SB 91	Setting up of Block Institution of Education and Training (BIETs)									

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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MH 2202	Revenue									
	General Education									
	Share Central Plan									
DT 51	NA									
	Voted:	1,36.20	.00	.00	1,36.20	0.00	2.20	1,34.00	1.62	
	State Plan									
DT 51	NA									
	Voted:	90.80	.00	.00	90.80	86.36	1,11.00	-20.20	1,22.25	
SB 92	Setting up of District Institute of Education and Training (DIETs)									
	Share Central Plan									
DT 51	NA									
	Voted:	53,32.70	.00	.00	53,32.70	0.63	30.84	53,01.86	.58	
	State Plan									
DT 51	NA									
	Voted:	34,08.30	.00	.00	34,08.30	29,88.18	42,78.40	-8,70.10	1,25.53	
SB 98	Junior Basic Training Institutions									
	State Plan									
DT 51	Na									
	Voted:	5,93.00	.00	.00	5,93.00	-10,11.00	4,41.56	20,45.57	-14,52.57	3,44.95
Total(Min):	Voted:	96,26.00	.00	.00	96,26.00	67,01.77	35,49.24	65,00.50	31,25.50	67.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 79	Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools									
	State Plan									
DT 51	NA									
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00
SB 80	Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani									
	State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 81 Girls Students Transport Safety Scheme										
State Plan										
DT 51	NA									
	Voted:	5,50.00	.00	.00	5,50.00	5,48.50	1,31.79	1,33.29	4,16.71	24.23
SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters										
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 83 Book Bank / Library										
State Plan										
DT 51	NA									
	Voted:	3,00,00.00	2,73,00.00	.00	5,73,00.00	-3,20,30.79	1,33,47.19	7,53,77.98	-1,80,77.98	1,31.55
SB 84 Haryana State Merit Scholarship Secondary Stage										
State Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
SB 86 Monthly Stipends to BC-A Students in Classes IX-XII										
State Plan										
DT 51	NA									
	Voted:	27,00.00	.00	.00	27,00.00	22,50.52	0.00	4,49.48	22,50.52	16.65
SB 87 Monthly Stipend to BPL students in Classes IX-XII										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	23.59	23.59	1,36.41	14.75
Total(Min):	Voted:	3,78,49.00	2,73,00.00	.00	6,51,49.00	-2,48,60.28	1,35,02.57	7,62,11.86	-1,10,62.86	1,16.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 109	Government Secondary Schools							
SB 83	Continuous and Comprehensive Evaluation							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	1,80.43	53.26	3,72.83
								1,27.17
SB 85	Opening of Model School in Educationally Backward Blocks							
State Plan								
DT 51	NA							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	83,46.93	46.12	16,99.19
								83,00.81
SB 86	Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)							
Share Central Plan								
DT 51	NA							
	Voted:	1,62,40.00	.00	.00	1,62,40.00	0.00	0.00	1,62,40.00
								.00
State Plan								
DT 51	NA							
	Voted:	2,41,60.00	.00	.00	2,41,60.00	0.00	98,81.68	1,42,78.32
								40.90
SB 99	Teaching Staff including other Establishments							
State Plan								
DT 98	Establishment Expenses							
	Voted:	47,39,32.00	.00	.00	47,39,32.00	3,88,49.89	25,44,87.50	21,94,44.50
								53.70
Total(Min):	Voted:	52,48,32.00	.00	.00	52,48,32.00	29,73,12.73	3,89,49.27	26,64,41.20
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 110	Assistance to Non-Governments Secondary Schools							
SB 95	Grant-in-aid to Gurukuls / Sanskrit Pathshala							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	17,04.92	17,04.92	7,95.08	68.20
SB 99 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th										
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,73.67	2,08.85	2,35.19	3,64.81	39.20
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	60,73.67	19,13.78	68,40.11	41,59.89	62.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan									
SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)										
Share Central Plan										
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41	0.00	0.00	53,54.41	.00	.00
State Plan										
DT 51	Na									
	Voted:	35,69.61	.00	.00	35,69.61	0.00	22,69.58	13,00.02	63.58	
Total(Min):	Voted:	89,24.02	.00	.00	89,24.02	66,54.44	.00	22,69.58	66,54.44	25.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 Swaran Jayanti Programme										
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	.00	3,00.00	1,22.81	20.45	1,97.64	1,02.36	65.88
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	.00	20,00.00	17,90.93	5.87	2,14.94	17,85.06	10.75

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	.00	10,00.00	4,29.84	3.28	5,73.44	4,26.56	57.34
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	6,50.08	49.06	98.99	6,01.01	14.14
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	40,01.00	.00	.00	40,01.00	29,94.66	78.66	10,85.00	29,16.00	27.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	67,00,22.02	2,73,00.00	.00	69,73,22.02	35,08,52.16	6,16,78.56	38,08,48.36	31,64,73.66	54.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Administrative Staff Establishment (Field Staff)									
	Voted:	1,38,30.00	.00	.00	1,38,30.00	80,93.73	10,72.70	68,08.96	70,21.04	49.23
DT 99	Headquarter Staff Establishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	30,75.76	3,48.58	19,29.81	27,27.19	41.44

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
	State Plan									
DT 51	NA									
	Voted:	.01	1,71,00.00	.00	1,71,00.01	-22,49.99	57,00.00	79,50.00	91,50.01	46.49
SB 93	Ch.Devi Lal University, Sirsa									
	State Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-18,00.00	36,00,00,00.00
SB 96	Assistance to M.D.U.Rohtak									
	State Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 97	Development of Kurukshetra University, Kurukshetra									
	State Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Assistance to M.D.University, Rohtak									
	State Plan									
DT 51	Na									
	Voted:	.01	1,47,00.00	.00	1,47,00.01	-42,74.99	49,00.00	91,75.00	55,25.01	62.41
SB 99	Assistance to Kurukshetra University									
	State Plan									
DT 51	Na									
	Voted:	.01	2,76,80.00	.00	2,76,80.01	-47,19.99	92,00.00	1,39,20.00	1,37,60.01	50.29
Total(Min):	Voted:	.08	5,94,80.00	.00	5,94,80.08	-1,95,24.92	1,98,00.00	3,93,25.00	2,01,55.08	66.11

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 103	Charged: Government Colleges and Institutes	.00	.00	.00	.00	.00	.00	.00		
SB 97	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									
Share Central Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98	Government Colleges									
State Plan										
DT 51	Na Voted:	4,65,50.00	1,47,75.00	.00	6,13,25.00	2,74,15.99	32,83.24	2,24,17.25	3,89,07.75	36.55
SB 99	Institutes									
State Plan										
DT 51	Na Voted:	4,54,70.00	.00	.00	4,54,70.00	2,42,49.10	31,21.01	2,43,41.91	2,11,28.09	53.53
Total(Min):	Voted: Charged:	9,44,20.00 .00	1,47,75.00 .00	.00 .00	10,91,95.00 .00	5,40,65.09 .00	64,04.25 .00	4,67,59.15 .00	6,24,35.85 .00	42.82 .00
MI 104	Assistance to Non-Government Colleges and Institutes									
SB 98	Introduction of pension scheme for Non-Govt. aided colleges									
State Plan										
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	11,19.44	0.00	2,38,80.56	11,19.44	95.52
SB 99	Grant-in-aid to Non-Government Colleges									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	27.15	0.51	3.37	26.63	11.22
SB 99 Setting up of Women cell at College Level & Directorate Level										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	93.62	4.27	10.65	89.35	10.65
Total(Min):	Voted:	5,81.00	.00	.00	5,81.00	5,06.35	36.71	1,11.36	4,69.64	19.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 98 Scholarships (Colleges)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,42.50	0.00	7.50	1,42.50	5.00
SB 99 Scholarships in Arts Colleges										
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted:	1,90.00	.00	.00	1,90.00	1,82.50	.00	7.50	1,82.50	3.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99 Establishment of Gurugram University, Gurugram										
State Plan										
DT 51	NA									
	Voted:	.01	1,26,20.00	.00	1,26,20.01	-11,69.99	42,00.00	53,70.00	72,50.01	42.55
Total(Min):	Voted:	.01	1,26,20.00	.00	1,26,20.01	-11,69.99	42,00.00	53,70.00	72,50.01	42.55

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	4,68.91	39.20	2,70.29	4,29.71	38.61
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	5,79.83	5,79.83	1,20.18	82.83
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	7,75.00	7,75.00	2,25.00	77.50
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	4,94.48	97.20	5,02.72	3,97.28	55.86
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	2,27.79	14.38	1,36.58	2,13.42	39.02
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	3,00.00	60.00	.00	3,60.00	1,35.85	43.11	2,07.26	1,52.74	57.57
Total(Min):	Voted:	39,50.00	60.00	.00	40,10.00	30,27.03	15,48.71	24,71.68	15,38.32	61.64

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	96.70	0.00	3.30	96.70	3.30
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	96.70 .00	.00 .00	3.30 .00	96.70 .00	3.30 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	26.23	0.00	3.77	26.23	12.56
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	.52	0.00	49.48	.52	98.96
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	.00 .00	1,80.00 .00	1,26.75 .00	.00 .00	53.25 .00	1,26.75 .00	29.58 .00
Total(Mjr):	Voted: Charged:	4,00,58.54 .00	1,00,60.00 .00	.00 .00	5,01,18.54 .00	1,49,38.01 .00	32,47.80 .00	2,83,68.33 .00	2,17,50.21 .00	56.60 .00
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50		0.00	0.00	.50	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	56.25	25.00	93.75	31.25	75.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	.00	44,00.00	44,00.00	3,00.48	3,00.48	40,99.52	6.83
State Plan										
DT 51	NA									
	Voted:	17,60.00	.00	.00	17,60.00	10,21.60	-3,00.48	4,37.92	13,22.08	24.88
SB 74	Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	1,29.11	1,29.11	-1,28.51	2,15,18.33
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	-1,29.11	-1,29.11	1,29.51	-3,22,77.50
SB 76	Future Security Scheme of Insurance for Anganwari Workers / Helpers									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,57.53	0.00	1,42.47	3,57.53	28.49
SB 77 Juvenile Justice Fund										
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli)										
State Plan										
DT 51	Na									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,10,26.13	4,12.68	53,86.55	1,06,13.45	33.67
SB 79 Swarna Jayanti Puraskar Yojana										
State Plan										
DT 51	Na									
	Voted:	1,83.00	.00	.00	1,83.00	1,75.74	13.15	20.41	1,62.59	11.16
SB 80 Improving Infants and Young Child Feeding										
State Plan										
DT 51	Na									
	Voted:	16.00	.00	.00	16.00	16.00	0.00	0.00	16.00	.00
SB 88 Setting up of Anganwadi Training Centres (UDISHA Project)										
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 67	Swadhar Grah Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 73	Relief & Rehabilitation of Women Acid Victims									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98
SB 74	Mahila Shakti Kendra									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	-15.18	0.00	2,15.18	-15.18	1,07.59
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,51.37	12.56	1,11.19	1,38.81	44.48

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 79	Gender Sensitization									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	39,00.48	2.26	1,01.77	38,98.23	2.54
SB 87	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)									
State Plan										
DT 99	GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G									
	Voted:	25,00.00	.00	.00	25,00.00	12,61.46	0.00	12,38.54	12,61.46	49.54
Total(Min):	Voted:	72,84.00	.00	.00	72,84.00	56,31.55	14.82	16,67.27	56,16.73	22.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Constitution of Board of Control under Orphanage Charitable Homes Act-1960									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	37.50	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Ujjawla Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1,01.00	.00	.00	1.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2235	Revenue Social Security and Welfare									
MI 789	Charged: Special Component Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00		
SB 90	Financial assistance to Scheduled Castes Anganwadi Workers/helper									
Share Central Plan										
DT 51	NA Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State Plan										
DT 51	NA Voted:	24,00.00	.00	.00	24,00.00	9,00.00	9,77.95	24,77.95	-77.95	1,03.25
SB 92	Financial assistance to Scheduled Castes families under Infant & Young Child									
State Plan										
DT 51	NA Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
SB 94	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation									
State Plan										
DT 51	NA Voted:	1,25.00	.00	.00	1,25.00	68.75	0.00	56.25	68.75	45.00
SB 96	Financial assistance to Scheduled Castes families under Gender Sensitization									
State Plan										
DT 51	NA Voted:	3.50	.00	.00	3.50	3.50	0.00	0.00	3.50	.00
SB 98	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2236	Nutrition									
State Plan										
DT 51	NA									
	Voted:	20,83.00	.00	.00	20,83.00	12,51.57	-1.87	7,99.56	12,83.44	38.38
SB 89 Scheme for Adolescent Girls										
Share Central Plan										
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State Plan										
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 95 Supplementary Nutrition Programme										
Share Central Plan										
DT 51	Na									
	Voted:	62,33.50	.00	.00	62,33.50	30,52.10	-25,44.92	6,36.48	55,97.02	10.21
State Plan										
DT 51	Na									
	Voted:	57,66.50	.00	.00	57,66.50		34,87.38	34,87.38	22,79.12	60.48
SB 97 Panjiri Plant Gharaunda										
State Plan										
DT 51	Na									
	Voted:	1,98.50	.00	.00	1,98.50	1,00.12	9.80	1,08.19	90.31	54.50
SB 99 Staff for Headquarter										
State Plan										
DT 51	Na									
	Voted:	25.41	60,43.00	.00	60,68.41	-42,12.32	9,38.64	51,76.36	8,92.05	85.30

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2236	Revenue Nutrition									
Total(Min):	Voted:	3,72,73.91	60,43.00	.00	4,33,16.91	2,19,05.22	18,90.90	1,14,93.10	3,18,23.81	26.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 96	Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)									
Share Central Plan										
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	4,71.28	0.00	1,28.72	4,71.28	21.45
SB 97	Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA)									
Share Central Plan										
DT 51	.NA									
	Voted:	.50	.00	.00	.50	.50	-12,61.48	-12,61.48	12,61.98	-25,22,95.58
State Plan										
DT 51	.NA									
	Voted:	.50	.00	.00	.50	.50	12,61.48	12,61.48	-12,60.98	25,22,95.58
SB 98	Supplementary Nutrition Programme for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	9,91.03	0.00	20,08.97	9,91.03	66.97
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00		0.00	0.00	30,00.00	.00
Total(Min):	Voted:	75,01.00	.00	.00	75,01.00	23,63.31	.00	21,37.69	53,63.31	28.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,47,74.91	60,43.00	.00	5,08,17.91	2,42,68.53	18,90.90	1,36,30.79	3,71,87.12	26.82
	Charged:				.00					

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2236	Nutrition	.00	.00	.00	.00	.00	.00	.00		
SM 80	General									
MI 102	Nutrition education and extension									
SB 99	Scheme for Poshan Abhiyan									
Share Central Plan										
DT 51	NA									
	Voted:	43,00.40	.00	.00	43,00.40	43,00.40	8,53.12	8,53.12	34,47.28	19.84
State Plan										
DT 51	NA									
	Voted:	22,39.60	.00	.00	22,39.60	4,93.29	-8,53.12	8,93.19	13,46.41	39.88
Total(Min):	Voted:	65,40.00	.00	.00	65,40.00	47,93.69	.00	17,46.31	47,93.69	26.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	65,40.00	.00	.00	65,40.00	47,93.69	.00	17,46.31	47,93.69	26.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,13,14.91	60,43.00	.00	5,73,57.91	2,90,62.22	18,90.90	1,53,77.09	4,19,80.82	26.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	2,02,65,33.22	14,21,03.00	.00	2,16,86,36.22	28,69,72.59	16,92,56.27	1,10,96,02.50	1,05,90,33.72	51.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 01	General Education									
MI 201	Elementary Education									
SB 99	Construction of School Buildings									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	6,09.73	0.00	13,90.27	6,09.73	69.51
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	6,09.73	.00	13,90.27	6,09.73	69.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Secondary Education									
SB 96	Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4202	Capital Outlay on Education, Sports, Art and Culture								
State Plan									
DT 51	Na								
	Voted:	15,00.00	.00	.00	15,00.00	5,93.15	9,10.31	5,89.69	60.69
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	5,93.15	9,10.31	5,89.69	60.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes								
SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics									
State Plan									
DT 51	NA								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	16,00.00	.00	.00	16,00.00	14,00.93	5,93.15	6,89.69	56.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,56,00.00	.00	.00	5,56,00.00	4,96,55.53	24,10.46	3,43,95.38	38.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on Social Security and Welfare								
SM 02 Social Welfare									
MI 102 Child Welfare									
SB 97 Implementation of J. J. Act									
State Plan									
DT 99	Remand/Observation Home								
	Voted:	50,00.00	.00	.00	50,00.00	49,95.35	0.00	49,95.35	.09
SB 99 Construction of Anganwadi Centres									
Share Central Plan									
DT 51	Na								
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	6,00.00	.00
State Plan									

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13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2204	Revenue Sports and Youth Services									
MI 001	Direction and Administration									
SB 95	Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai									
State Plan										
DT 51	Na									
	Voted:	27,53.00	.00	.00	27,53.00	15,11.97	2,91.22	15,32.25	12,20.75	55.66
SB 98	Establishment of Sports Coaching Camps									
State Plan										
DT 51	Na									
	Voted:	24,09.00	.00	.00	24,09.00	11,71.04	1,99.41	14,37.37	9,71.63	59.67
SB 99	Appointment of Essential Staff for Sports Directorate									
State Plan										
DT 51	Na									
	Voted:	9,10.00	.00	.00	9,10.00	4,95.18	77.13	4,91.95	4,18.05	54.06
Total(Min):	Voted:	60,72.00	.00	.00	60,72.00	31,78.19	5,67.76	34,61.57	26,10.43	57.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Youth Welfare Programmes for Students									
SB 88	NSS Development Scheme									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	35.09	7.33	1,72.24	27.76	86.12
SB 90	Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC									
State Plan										
DT 97	Opening of new Girls BN NCC Unit at Nuh (Mewat)									
	Voted:	60.00	.00	.00	60.00	41.98	2.07	20.09	39.91	33.48
SB 91	Opening of New Girls Bn. N.C.C. Unit at Hissar									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	8,87.00	.00	.00	8,87.00	8,42.55	23.90	68.36	8,18.64	7.71
SB 94 Setting up of State Archaeological Museum										
State Plan										
DT 51	Na									
	Voted:	12.30	.00	.00	12.30	12.30	0.00	0.00	12.30	.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	15.18	0.85	5.67	14.33	28.35
SB 96 Protection / Preservation Development of Ancient Monuments Sites										
State Plan										
DT 51	Na									
	Voted:	13,37.00	.00	.00	13,37.00	11,69.20	12.56	1,80.36	11,56.64	13.49
SB 98 Archaeological Excavation Exploration programme										
State Plan										
DT 51	Na									
	Voted:	72.00	.00	.00	72.00	65.96	0.00	6.04	65.96	8.38
SB 99 Direction Admn.										
State Plan										
DT 51	Na									
	Voted:	3,71.01	.00	.00	3,71.01	2,67.80	29.32	1,32.53	2,38.48	35.72
Total(Min):	Voted:	26,99.31	.00	.00	26,99.31	23,73.00	66.64	3,92.95	23,06.36	14.56

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13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5452	Capital Outlay on Tourism									
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	11,77.06	0.00	22.94	11,77.06	1.91
SB 86	Tourist Facilities at Pinjore									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 87	Facilities at SurajKund									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	2,97.58	0.00	3,02.42	2,97.58	50.40
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	94,82.53	.00	25,17.47	94,82.53	20.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Tourist Accommodation									
SB 99	Holiday and Recreation Resort at Badkhal Lake									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,23,00.00	.00	.00	1,23,00.00	97,82.53	.00	25,17.47	97,82.53	20.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 003	Training									
SB 99	Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	32,15.86	5,71.11	37,41.76	26,44.74	58.59
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	11,09.56	5,78.73	32,45.67	5,30.83	85.94
	Charged:	20.00	.00	.00	20.00	19.50	0.00	.50	19.50	2.50
Total(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	43,26.43	11,49.85	69,87.43	31,76.58	68.75
	Charged:	20.00	.00	.00	20.00	19.50	.00	.50	19.50	2.50
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	53,62.00	.00	3,61,83.00	1,58,03.26	25,37.55	1,75,55.29	1,86,27.71	48.52

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	4,37.45	99.53	4,30.08	3,37.92	56.00
Total(Min):	Voted:	3,15,89.00	53,62.00	.00	3,69,51.00	1,62,40.71	26,37.08	1,79,85.38	1,89,65.62	48.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	26,17.50	0.00	8,72.50	26,17.50	25.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	27,50.00	0.00	22,50.00	27,50.00	45.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	27,50.00	0.00	22,50.00	27,50.00	45.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
State Plan										
DT 51	NA									
	Voted:	1.00	10,00.00	.00	10,01.00	1.00	0.00	0.00	10,01.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	1,87,91.06	28,73.74	2,20,82.68	1,59,17.32	58.11

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 49	Strengthening of Urban Hospitals and Dispensaries									
State Plan										
DT 51	NA									
	Voted:	9,06,17.33	.00	.00	9,06,17.33	4,67,84.83	78,59.59	5,16,92.08	3,89,25.25	57.04
SB 64	Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions									
State Plan										
DT 51	Na									
	Voted:	6,88.00	.00	.00	6,88.00	4,92.02	85.00	2,80.98	4,07.03	40.84
SB 65	Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna									
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	53.47	5.25	31.79	48.21	39.73
SB 70	Upgradation of Standards of Administration of Central Finance Commission									
Full Central Plan										
DT 51	Na									
	Voted:	5,25,57.00	.00	.00	5,25,57.00	3,69,17.00	0.00	1,56,40.00	3,69,17.00	29.76
SB 96	Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions									
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,51,66.47	34,51.67	82,85.21	1,17,14.79	41.43
Total(Min):	Voted:	21,54,33.33	10,00.00	.00	21,64,33.33	12,63,23.35	1,42,75.25	10,33,85.23	11,30,48.10	47.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Health Schemes									
SB 98	National Urban Health Mission									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,65,00.00	.00	.00	1,65,00.00	1,00,67.67	11,26.65	75,58.97	89,41.03	45.81
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	3,28.58	29.60	2,01.02	2,98.98	40.20
SB 94	Grant-in-aid to various Institutions/Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	4,40.22	0.00	3,59.78	4,40.23	44.97
Total(Min):	Voted:	2,28,00.00	.00	.00	2,28,00.00	1,58,36.48	11,56.25	81,19.77	1,46,80.23	35.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	3,74.10	.00	.00	3,74.10	2,44.43	20.57	1,50.23	2,23.87	40.16

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	33,48.79	2,13.31	18,64.52	31,35.48	37.29
SB 71	Establishment of Nursing School/College.MPHW Male									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	15,30.76	66.69	5,35.93	14,64.07	26.80
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	University of Health Sciences, Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	-2,99.00	0.00	3,00.00	-2,99.00	3,00,00.00
SB 76	Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan										
DT 95	Government Medical College Chhainsa(Faridabad)									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
	Voted:	17,00.00	.00	.00	17,00.00	9,17.91	89.89	8,71.97	8,28.03	51.29
DT 97	Pt B D Sharma University of Health Sciences, Rohtak									
	Voted:	38,00.00	.00	.00	38,00.00	15,20.00	0.00	22,80.00	15,20.00	60.00

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	(2)		(3)		(4)		(5)		(6)		(7)	(8)
Revenue												
MH 2210	Medical and Public Health											
State Plan												
DT 98	SHKM Govt Medical College, Nalhar, Mewat											
	Voted:	10,00.00	.00	.00	10,00.00	8,45.46	44.37	1,98.91	8,01.09	19.89		
DT 99	Kalpna Chawla Govt Medical College, Karnal											
	Voted:	20,00.00	.00	.00	20,00.00	16,88.82	83.85	3,95.03	16,04.97	19.75		
SB 78	Establishment of Kalpana Chawala Medical College, Karnal											
State Plan												
DT 51	NA											
	Voted:	1,50,00.00	1,00.00	.00	1,51,00.00	98,10.78	10,84.99	62,74.21	88,25.79	41.55		
SB 81	Establishment of Mewat Medical College at Nalhar											
State Plan												
DT 51	NA											
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,30,29.40	8,28.91	77,99.51	1,22,00.49	39.00		
SB 82	Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)											
State Plan												
DT 51	NA											
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,01,51.72	13,73.47	82,21.75	87,78.25	48.36		
SB 83	Establishment Office of the Director Research and Medical Education Haryana											
State Plan												
DT 51	NA											
	Voted:	14,00.00	.00	.00	14,00.00	9,46.81	78.65	5,31.84	8,68.16	37.99		
SB 84	Establishment of Pt.B.D.Sharma University of Health Science Rohtak											
State Plan												

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	2,88,72.35	.00	.00	2,88,72.35	1,39,57.72	23,45.85	1,72,60.49	1,16,11.86	59.78
Total(Min):	Voted:	2,88,73.70	.00	.00	2,88,73.70	1,39,59.07	23,45.85	1,72,60.49	1,16,13.21	59.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51	Na									
	Voted:	9,37.00	.00	.00	9,37.00	4,55.20	55.14	5,36.94	4,00.06	57.30
Total(Min):	Voted:	9,37.00	.00	.00	9,37.00	4,55.20	55.14	5,36.94	4,00.06	57.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,05.50	.00	.00	7,05.50	3,45.34	55.06	4,15.22	2,90.28	58.85
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	5,51.36	89.53	6,43.68	4,61.82	58.23
Total(Min):	Voted:	18,11.01	.00	.00	18,11.01	8,96.70	1,44.59	10,58.90	7,52.11	58.47

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
Share Central Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00
SB 65	Construction work of Directorate of Medical Education and Research Haryana (Panchkula)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	2,41,68.04	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,00.00	.00	.00	20,00.00	2,76,68.04	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	18,46,43.43	.00	10,00.00	10,00.00	50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SB 99	Building Renamed as Infrastructure Administrative Expenses									
State Plan										
DT 51	Na									
	Voted:	3,00,00.00	75,00.00	.00	3,75,00.00		22,45.91	1,96,93.97	1,78,06.03	52.52
Total(Min):	Voted:	3,00,00.00	75,00.00	.00	3,75,00.00	1,23,32.42	22,45.91	1,96,93.97	1,78,06.03	52.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,00,00.00	75,00.00	.00	3,75,00.00	1,23,32.42	22,45.91	1,96,93.97	1,78,06.03	52.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Medical Education Training and Research									
MI 101	Ayurveda									
SB 90	Construction of Buildings under Swaran Jayanti Yojna									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 83	Construction of Government Medical College Kaithal									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84	Construction of Government Medical College Sirsa									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	Establishment of Government Medical College ,Chhainsa(Faridabad)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 86	Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 99	Construction of Building									
	Voted:	1.00	.00	.00	1.00	-1,15,21.22	32,61.02	1,47,83.24	-1,47,82.24	1,47,83,23.63
SB 93	Construction work of New Government Medical College at Bhiwani									
Share Central Plan										
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	-89,64.44	0.00	1,49,64.44	-89,64.44	2,49.41
SB 94	Construction work of New Government Medical College at Jind									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	30,00.00	40,18.00	1,10,18.00	-10,18.00	1,10.18
SB 96	Construction of Kalpana Chawla Government Medical College Karnal									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)									
State Plan										
DT 98	Construction of Building (State Contribution)									
	Voted:	50,00.00	.00	.00	50,00.00	49,54.51	0.00	45.49	49,54.51	.91

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
SB 98	Construction of Mewat Medical College at Nalhar									
State Plan										
DT 97	Construction of Building (State Contribution)									
	Voted:	20,00.00	.00	.00	20,00.00	12,84.00	0.00	7,16.00	12,84.00	35.80
Total(Min):	Voted:	11,30,02.00	75,00.00	.00	12,05,02.00	5,69,64.42	1,16,31.02	6,76,68.60	5,28,33.40	56.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66,32.00	80,00.00	.00	12,46,32.00	6,05,90.30	1,16,66.42	6,77,08.12	5,69,23.88	54.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Public Health									
MI 107	Public Health Laboratories									
SB 99	Strengthening of State Drug Regulatory System									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,68,32.00	1,55,00.00	.00	16,23,32.00	7,31,22.72	1,39,12.33	8,74,02.09	7,49,29.91	53.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	14,88,32.00	1,55,00.00	.00	16,43,32.00	6,17,90.29	1,39,12.33	8,84,02.09	7,59,29.91	53.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	86,14,34.54	3,84,62.00	.00	89,98,96.54	46,03,59.34	5,77,19.55	44,62,42.78	45,36,53.76	49.59
	Charged:	20.00	.00	.00	20.00	19.50	.00	.50	19.50	2.50

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	2,60.00	.00	.00	2,60.00	2,59.28	0.00	0.72	2,59.28	.28
Total(Min):	Voted:	38,77.40	.00	.00	38,77.40	29,86.56	1,38.77	10,29.61	28,47.79	26.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	General Labour Welfare									
SB 99 Setting up of Labour Welfare Centre										
State Plan										
DT 51	Na									
	Voted:	1,48.23	.00	.00	1,48.23	1,32.04	3.14	19.34	1,28.89	13.04
Total(Min):	Voted:	1,48.23	.00	.00	1,48.23	1,32.04	3.14	19.34	1,28.89	13.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Rehabilitation of Bonded labour									
SB 99 Rehabilitation of Bonded Labour										
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Improvements in Working Conditions of Child/Women labour									
SB 97 Rehabilitation of Destitute and Migrant Child Labour										
State Plan										
DT 51	NA									
	Voted:	50,34.00	.00	.00	50,34.00	49,62.58	4.64	76.06	49,57.94	1.51

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 98	Establishment Expenses									
	Voted:	4,27,57.20	.00	.00	4,27,57.20	2,48,54.50	29,18.66	2,08,21.36	2,19,35.84	48.70
Total(Min):	Voted:	5,27,57.21	.00	.00	5,27,57.21	3,21,95.01	29,18.66	2,34,80.86	2,92,76.34	44.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	.00	4,54.00	2,54.89	52.63	2,51.74	2,02.26	55.45

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3054	Roads and Bridges								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	31.96	-31.96	.00
Total(Min):	Voted:	.00	.00	.00	.00	29,94.16	31.96	-31.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	29,94.16	31.96	-31.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads								
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	4,78.05	-4,78.05	.00
SB 99	District Roads								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,30,60.01	6,24.45	-6,24.45	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,30,60.01	6,24.45	-6,24.45	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	8,28,55.16	6,56.41	-6,56.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	18,22,02.21	1,87,40.00	.00	20,09,42.21	12,61,95.70	6,88,76.56	13,20,65.65	34.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 66	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula								
State Plan									

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4250	Capital Outlay on other Social Services								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	.00	5,00.00	44.51	15.71	4,84.29	3.14
SB 99	Skill Training for Scheduled Castes Students								
State Plan									
DT 51	NA								
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.69	2,99.31	.23
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,01.69	45.20	7,83.61	2.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 92	Hospitality Education in ITIs								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	.00
SB 94	Creation of Infrastructure for Development of Industrial Training								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	-1.98	1.98	.00
SB 97	Modernization of Machinery and Equipment								
State Plan									
DT 51	NA								
	Voted:	15,00.00	.00	.00	15,00.00	13,68.86	7.55	1,38.69	9.25
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	13,48.32	7.55	1,43.95	9.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	68,00.10	.00	.00	68,00.10	51,53.02	1,77.55	52,64.19	22.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
SM 80	General									
MI 001	Direction and Administration									
SB 96	Execution									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	0.74	-.74	.00	
Total(Min):	Voted:	.00	.00	.00	.00	7,19,77.80	.74	-.74	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	7,60,68.07	.74	-.74	.00	
	Charged:	.00	.00	.00	.00	42.73	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	7,66,34.05	.74	-.74	.00	
	Charged:	.00	.00	.00	.00	42.73	.00	.00	.00	
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 001	Direction and Administration									
SB 90	Establishment Antyodaya Bhawan									
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	2,20.33	33.08	1,52.75	1,87.25	44.93
SB 95	Setting up hostel for denotified tribes students at Jind									
State Plan										
DT 51	Na									
	Voted:	42.37	.00	.00	42.37	26.10	2.28	18.55	23.82	43.79
SB 96	Staff for pre-Matric Scholarship to children of those engaged in unclean occupation									
State Plan										
DT 51	Na									
	Voted:	1,19.10	.00	.00	1,19.10	93.34	5.52	31.29	87.81	26.27

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SB 97	Pre-Examination Training Centres for Scheduled Castes Candidates									
State Plan										
DT 51	Na									
	Voted:	1,66.00	.00	.00	1,66.00	1,15.60	8.15	58.56	1,07.44	35.28
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	34,82.00	.00	.00	34,82.00	21,13.16	2,56.46	16,25.30	18,56.70	46.68
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	8,34.50	.00	.00	8,34.50	6,05.41	60.07	2,89.16	5,45.34	34.65
Total(Min):	Voted:	49,83.97	.00	.00	49,83.97	31,73.94	3,65.57	21,75.61	28,08.36	43.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Economic Development									
SB 96	Monetary Relief to the Victims of Atrocities									
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	0.00	0.00	12,00.00	.00	
SB 97	Tailoring Training to SC/BC Widow/Destitute Women/Girls									
State Plan										

Report on Expenditure of Grant No.-

16

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 10/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	86,20.37	10,78.90	1,04,58.53	75,41.47	58.10
SB 84 Publicity Scheme										
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00		0.00	0.00	25.00	.00
SB 87 Debates and Seminars on Removal of untouchability										
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	.00	0.00	10.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00		0.00	0.00	10.00	.00
SB 88 Encouragement awards to Panchayat for their outstanding work										
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00		0.00	0.00	25.00	.00
SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97	Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	61.80	0.00	8.20	61.80	11.72
SB 99	Home for Aged & Infirms									
State Plan										
DT 51	Na									
	Voted:	38.10	.00	.00	38.10	26.19	2.01	13.92	24.18	36.52
Total(Min):	Voted:	1,49.10	.00	.00	1,49.10	1,28.34	2.01	22.76	1,26.34	15.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Prohibition									
SB 99	National Action Plan for Drug De-addiction and Rehabilitation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 98	G.I.A. to Haryana State Social Welfare Advisory Board									
State Plan										
DT 51	NA									
	Voted:	1,10.00	.00	.00	1,10.00	32.50	0.00	77.50	32.50	70.45
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	37.50	.00	77.50	32.50	70.45

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 98	Establishment Expenses									
	Voted:	29,75.75	.00	.00	29,75.75	17,73.32	1,98.58	14,01.01	15,74.74	47.08
Total(Min):	Voted:	68,25,97.10	1,50,00.00	.00	69,75,97.10	35,59,40.35	6,03,18.78	38,69,75.53	31,06,21.57	55.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Programmes									
SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74 Establishment Expenses (Head Quarter)										
State Plan										
DT 51	NA									
	Voted:	2,85.00	.00	.00	2,85.00	2,45.81	3.10	27.29	2,57.71	9.58
SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana										
State Plan										
DT 51	NA									
	Voted:	11,15.00	.00	.00	11,15.00	7,85.74	85.00	4,14.26	7,00.75	37.15
SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels										
State Plan										
DT 51	NA									
	Voted:	1,30.00	.00	.00	1,30.00	74.38	9.25	64.87	65.13	49.90
SB 77 Ex-Gratia to persons of Central Para Military Forces for gallntry action with terrorists										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	20,19.45	1,84.70	11,65.25	18,34.75	38.84
SB 97	Pension to Differently abled Persons for (Scheduled Castes)									
State Plan										
DT 51	NA									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	71,22.37	9,55.16	63,32.78	61,67.22	50.66
SB 98	Financial assistance to Destitute Women and Widows (Scheduled Castes)									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	2,66,65.67	46,45.14	2,79,79.47	2,20,20.53	55.96
SB 99	Old Age Samman Allowance for Scheduled Castes Widows									
State Plan										
DT 51	NA									
	Voted:	12,00,00.00	27,80.00	.00	12,27,80.00	6,74,07.74	94,01.99	6,19,94.24	6,07,85.76	50.49
Total(Min):	Voted:	18,55,00.00	27,80.00	.00	18,82,80.00	10,32,15.23	1,51,86.98	9,74,71.75	9,08,08.25	51.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	88,44,01.63	1,77,80.00	.00	90,21,81.63	47,03,05.01	7,66,89.53	49,06,91.15	41,14,90.48	54.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	94,46,29.82	1,77,80.00	.00	96,24,09.82	58,48,74.43	8,11,02.80	52,13,82.14	44,10,27.68	54.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2250	Other Social Services									
MI 102	Administration of Religious and Charitable Endowments Acts									
SB 98	Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme									
State Plan										
DT 97	Swaran Jayanti Programme Guru Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00

Report on Expenditure of Grant No.-
For The Month Of : 10/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2216 Housing							
SB 99 Paradhan Mantri Awas Yojna (Rural SC)							
Share Central Plan							
DT 51 NA							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00
24,00.00							
State Plan							
DT 51 NA							
Voted:	16,00.00	.00	.00	16,00.00	12,44.30	36,44.30	40,00.00
16,00.00							
Total(Min):	Voted: 40,00.00	.00	.00	40,00.00	36,44.30	36,44.30	40,00.00
Charged: .00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 1,00,00.00	.00	.00	1,00,00.00	92,09.55	92,09.55	1,00,00.00
Charged: .00	.00	.00	.00	.00	.00	.00	.00
SM 05 General Pool Accommodation							
MI 001 Direction and Administration							
SB 99 Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)							
State Plan							
DT 51 Na							
Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00
24,00.00							
Total(Min):	Voted: 24,00.00	.00	.00	24,00.00	24,00.00	.00	.00
Charged: .00	.00	.00	.00	.00	.00	.00	.00
MI 052 Machinery and Equipment							
SB 99 Machinery and Equipment charges transferred to 2059-Public Works							
State Plan							
DT 51 Na							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
50.00							
Total(Min):	Voted: 50.00	.00	.00	50.00	50.00	.00	.00
Charged: .00	.00	.00	.00	.00	.00	.00	.00
MI 053 Maintenance and Repairs							
SB 99 Other Maintenance Expenditure							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3053	Civil Aviation									
SM 01	Air Services									
MI 190	Assistance to Public Sector and other Undertakings									
SB 99	Scheme for Viability Gap Funding (RCS-UDAN)									
State Plan										
DT 98	NSOP UDAN (Non Scheduled Operator Permit)									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	RCS UDAN (Regional Connectivity Schemes)									
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00
Total(Min):	Voted:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,55.00	.00	.00	1,55.00	1,55.00	.00	.00	1,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Airports									
MI 001	Direction and Administration									
SB 99	Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar									
State Plan										
DT 51	NA									
	Voted:	6,21.00	.00	.00	6,21.00	3,59.13	55.82	3,17.69	3,03.31	51.16
Total(Min):	Voted:	6,21.00	.00	.00	6,21.00	3,59.13	55.82	3,17.69	3,03.31	51.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,21.00	.00	.00	6,21.00	3,59.13	55.82	3,17.69	3,03.31	51.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 99	Head Quarter Staff									
State Plan										
DT 51	Na									
	Voted:	3,25.61	.00	.00	3,25.61	1,92.94	19.07	1,51.74	1,73.87	46.60
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	1,92.94	19.07	1,51.74	1,73.87	46.60

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 3053	Revenue Civil Aviation									
MI 003	Charged: Training and Education	.00	.00	.00	.00	.00	.00	.00		
SB 98	Grants-in-aid to Aviation Clubs and Institutions									
State Plan										
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,32.70	20.00	37.30	1,12.70	24.86
SB 99	Scholarship & Stipends									
State Plan										
DT 51	Na Voted:	5.50	.00	.00	5.50	4.77	0.00	0.73	4.77	13.23
Total(Min):	Voted: Charged:	1,55.50 .00	.00 .00	.00 .00	1,55.50 .00	1,37.48 .00	20.00 .00	38.02 .00	1,17.48 .00	24.45 .00
Total(SM):	Voted: Charged:	4,81.11 .00	.00 .00	.00 .00	4,81.11 .00	3,30.41 .00	39.07 .00	1,89.76 .00	2,91.35 .00	39.44 .00
Total(Mjr):	Voted: Charged:	12,57.11 .00	.00 .00	.00 .00	12,57.11 .00	8,44.54 .00	94.88 .00	5,07.45 .00	7,49.66 .00	40.37 .00
MH 3054	Roads and Bridges									
SM 01	National Highways									
MI 337	Road works									
SB 98	Relief for toll charges for road users of National Highways in the State of Haryana									
State Plan										
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Maintenance and Repair of National Highway Works									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	24,95.92	-24,95.92	.00	
Total(Min):	Voted:	.00	.00	.00	.00	2,41,68.04	24,95.92	-24,95.92	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	.00	.00	.00	.00	2,76,68.04	24,95.92	-24,95.92	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 60	Other Buildings									
MI 051	Construction									
SB 60	Construction of Judicial Complex at Bawal at Rewari									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction of Lawyer Chambers Complex in Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction of MLA Flats									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Jails									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	9.32	-9.32	.00	
SB 98	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	7.10	1,51.41	28,48.59	5.05	
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	32.62	9,97.22	10,02.78	49.86	
SB 99	Public Works									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	8,84.52	28,65.01	21,34.99	57.30	
Total(Min):	Voted:	1,06,03.00	.00	.00	1,06,03.00	2,09,75.39	9,24.24	40,22.96	65,80.04	37.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,06,03.00	.00	.00	1,06,03.00	2,09,75.39	9,24.24	40,22.96	65,80.04	37.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 98	Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)									
State Plan										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4250	Capital Outlay on other Social Services									
MI 800	Other expenditure									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	1.98	-1.98	.00	
Total(Min):	Voted:	.00	.00	.00	.00	13,48.32	1.98	-1.98	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	51,53.02	1.98	-1.98	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 5053	Capital Outlay on Civil Aviation									
SM 60	Other Aeronautical Services									
MI 052	Machinery and Equipment									
SB 98	Air Traffic Control facilities at different Aerodromes									
State Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare Parts, Air Crafts & Other Equipments									
State Plan										
DT 51	Na									
	Voted:	1,25,20.00	.00	.00	1,25,20.00	1,24,90.00	0.00	0.00	1,25,20.00	.00
Total(Min):	Voted:	1,25,55.00	.00	.00	1,25,55.00	1,25,25.00	.00	.00	1,25,55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Navigation and Air Route Services									
SB 98	Swaran Jayanti Integrated Aviation Hub at Hissar									
State Plan										
DT 51	NA									
	Voted:	6,20,00.00	.00	.00	6,20,00.00	15,21.60	1,11,25.14	5,08,74.86	17.94	

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

For The Month Of : 10/2022 (N)

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	56,00.00	.00	.00	56,00.00	-61.55	37,94.72	18,05.28	67.76	
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	3,73,67.98	1,71,06.44	10,08,52.61	2,49,64.39	80.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area										
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-21.78	0.00	21.78	-21.78	.00
DT 97	National Capital Region Contribution									
	Voted:	23,00.00	.00	.00	23,00.00	16,98.22	10,14.30	16,16.08	6,83.92	70.26
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00		7,10.18	28,31.84	26,68.16	51.49
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00		3,41.59	55,68.30	14,31.70	79.55
Total(Min):	Voted:	1,48,00.00	.00	.00	1,48,00.00	67,31.47	20,66.07	1,00,37.99	47,62.01	67.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	16,17,17.00	.00	.00	16,17,17.00	5,51,14.68	2,25,86.31	12,34,91.87	3,82,25.13	76.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 190	Investments in public sector and the undertakings									
SB 99 Equity Capital to Haryana Rail Infrastructure Development (HRIDC)										
State Plan										
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	-49,00.00	0.00	1,05,00.00	-49,00.00	1,87.50
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	-49,00.00	.00	1,05,00.00	-49,00.00	1,87.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									

Report on Expenditure of Grant No.-
For The Month Of : 10/2022 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
Total Capital: Voted:	47,34,71.00	.00	.00	47,34,71.00	21,04,88.45	2,74,10.25	17,82,91.06	29,51,79.94	37.66
Charged:	50,00.00	.00	.00	50,00.00	-2.48	3,21.10	6,67.17	43,32.83	13.34
Total(Grant): Voted:	89,59,25.11	2,31,00.00	.00	91,90,25.11	48,79,47.79	6,85,08.74	39,56,34.01	52,33,91.10	43.05
Charged:	50,05.00	.00	.00	50,05.00	-47.60	1,71.35	4,79.71	45,25.29	9.58

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	1,57.69	41.88	1,85.89	1,15.81	61.61
Total(Min):	Voted:	3,01.70	.00	.00	3,01.70	1,57.69	41.88	1,85.89	1,15.81	61.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	7,12.55	10.06	67.77	7,02.48	8.80
Total(Min):	Voted:	7,70.25	.00	.00	7,70.25	7,12.55	10.06	67.77	7,02.48	8.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	.00	61.72	31.38	6.47	36.82	24.90	59.65
Total(Min):	Voted:	61.72	.00	.00	61.72	31.38	6.47	36.82	24.90	59.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,28.43	.00	.00	10,28.43	5,92.10	88.70	5,07.02	5,21.40	49.30
									5,21.40	49.30

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,28.43	.00	.00	10,28.43	5,92.10	88.70	5,07.02
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	.00	1,50.00	1,16.57	0.00	33.43
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,16.57	.00	33.43
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	.00	34.06	19.98	3.64	17.73
Total(Min):	Voted:	34.06	.00	.00	34.06	19.98	3.64	17.73
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	.00	.06	.06	0.00	0.00
SB 99	Typewriter Workshop							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
SM 60	Others									
MI 003	Research and Training in mass Communication									
SB 99	Research and Reference section									
State Plan										
DT 51	Na									
	Voted:	9,67.00	.00	.00	9,67.00	21.67	75.78	10,21.11	-54.11	1,05.60
Total(Min):	Voted:	9,67.00	.00	.00	9,67.00	21.67	75.78	10,21.11	-54.11	1,05.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity									
SB 97	Exhibition									
State Plan										
DT 51	Na									
	Voted:	15,90.00	.00	.00	15,90.00	10,05.25	1,05.03	6,89.78	9,00.22	43.38
Total(Min):	Voted:	15,90.00	.00	.00	15,90.00	10,05.25	1,05.03	6,89.78	9,00.22	43.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services									
SB 98	Information Centres									
State Plan										
DT 51	Na									
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,27,38.22	6,37.99	59,06.77	1,21,00.23	32.80
Total(Min):	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,27,38.22	6,37.99	59,06.77	1,21,00.23	32.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Plan										
DT 51	Na									
	Voted:	42,92.67	.00	.00	42,92.67	23,33.52	2,80.87	22,40.02	20,52.65	52.18

Report on Expenditure of Grant No.-
For The Month Of : 10/2022 (N)
Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

	(2)		(3)		(4)		(5)		(6)		(7)		(8)
Capital													
Total Capital: Voted:	42,50.00	.00	.00	42,50.00	24,50.00	20.00	14,59.50	27,90.50	34.34				
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00				
Total(Grant): Voted:	5,72,21.14	.00	.00	5,72,21.14	4,00,50.20	34,26.23	2,02,01.16	3,70,19.97	35.30				
Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00				

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2057	Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State Plan										
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	6,06.58	65.77	2,87.69	5,40.81	34.72
Total(Min):	Voted:	8,28.50	.00	.00	8,28.50	6,06.58	65.77	2,87.69	5,40.81	34.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Inspection									
SB 99	Inspection Organisation									
State Plan										
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	10.35	1.83	8.73	8.52	50.62
Total(Min):	Voted:	17.25	.00	.00	17.25	10.35	1.83	8.73	8.52	50.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,45.75	.00	.00	8,45.75	6,16.93	67.61	2,96.42	5,49.33	35.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700	Major Irrigation									
SM 01	Multi Purpose River Project (Commercial)									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	33,08.00	.00	.00	33,08.00	21,19.96	1,34.32	13,12.36	19,95.64	39.67

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	1,19,55.00	.00	.00	1,19,55.00	54,89.42	10,11.70	74,67.28	44,87.72	62.46
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	4,32.50	.00	.00	4,32.50	2,57.21	23.01	1,88.30	2,44.20	43.54
Total(Min):	Voted:	1,57,00.50	.00	.00	1,57,00.50	78,71.59	11,69.04	89,67.94	67,32.56	57.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Expenditure									
State Plan										
DT 98	Punjab Portion									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion									
	Voted:	7,50.00	.00	.00	7,50.00	4,36.47	82.43	3,95.96	3,54.04	52.79
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	4,86.47	82.43	3,95.96	4,04.04	49.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to stock									
	Voted:	.00	.00	.00	.00	-29.50	71.39	1,00.88	-1,00.88	.00
DT 95	Credit to stock									
	Voted:	.00	.00	.00	.00	2,06.17	-77.16	-2,83.33	2,83.33	.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)

Revenue							
MH 2700 Major Irrigation							
MI 800 Other Expenditure							
SB 99 Interest on Capital							
State Plan							
DT 51 Na							
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00
							1,50.00 .00
Total(Min):	Voted: 1,50.00	.00	.00	1,50.00	1,50.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 1,50.00	.00	.00	1,50.00	1,50.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
SM 11 Bhakhra Management Board							
MI 800 Other Expenditure							
SB 97 Advance to BBMB for Beas Project including Residual Capital Works							
State Plan							
DT 51 NA							
Voted:	40,00.00	.00	.00	40,00.00	22,00.00	0.00	18,00.00
							22,00.00 45.00
SB 98 Advance to BBMB for Bhakhran Dam including Residual Capital Works							
State Plan							
DT 51 NA							
Voted:	60,00.00	.00	.00	60,00.00	33,00.00	0.00	27,00.00
							33,00.00 45.00
SB 99 Interest							
State Plan							
DT 51 NA							
Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00
							1,50.40 .00
Total(Min):	Voted: 1,01,50.40	.00	.00	1,01,50.40	56,50.40	.00	45,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 1,01,50.40	.00	.00	1,01,50.40	56,50.40	.00	45,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00
SM 12 Flood Control Project (Commercial)							

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2700 Major Irrigation							
MI 800 Other Expenditure							
SB 99 Interest on Capital							
State Plan							
DT 51 NA							
Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00
Total(Min):	Voted: 25,00.00	.00	.00	25,00.00	25,00.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 25,00.00	.00	.00	25,00.00	25,00.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
SM 14 Dadupur Nalvi Irrigation Projects							
MI 800 Other Expenditure							
SB 99 Interest on Capital							
State Plan							
DT 51 NA							
Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00
Total(Min):	Voted: 19,60.00	.00	.00	19,60.00	19,60.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 19,60.00	.00	.00	19,60.00	19,60.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
SM 15 Lining of Channels							
MI 800 Other Expenditure							
SB 99 Interest Capital							
State Plan							
DT 51 NA							
Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00
Total(Min):	Voted: 1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
SM 18 Non-Commercial Irrigation Projects							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2700	Revenue Major Irrigation									
MI 001	Direction and Administration									
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	68,62.00	.00	.00	68,62.00	43,02.86	4,84.08	30,43.22	38,18.78	44.35
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	5,55.00	.00	.00	5,55.00	3,33.63	50.01	2,71.37	2,83.63	48.90
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	5,58.00	.00	.00	5,58.00	3,45.50	62.50	2,75.01	2,82.99	49.28
Total(Min):	Voted:	79,75.00	.00	.00	79,75.00	49,81.99	5,96.60	35,89.60	43,85.40	45.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State Plan										
DT 51	NA									
	Voted:	19,50.00	.00	.00	19,50.00	9,84.15	3,05.29	12,71.14	6,78.86	65.19
Total(Min):	Voted:	19,50.00	.00	.00	19,50.00	9,84.15	3,05.29	12,71.14	6,78.86	65.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	99,25.00	.00	.00	99,25.00	59,66.14	9,01.89	48,60.75	50,64.25	48.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 93	Chief Engineer									

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			

Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	96,36.00	.00	.00	96,36.00	59,89.06	10,81.94	47,18.88	49,17.12	48.97
Total(Min):	Voted:	96,36.00	.00	.00	96,36.00	59,89.06	10,81.94	47,18.88	49,17.12	48.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 94 Contribution of State Revenue Share towards Upper Yamona River Board (UYRB)										
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95 Grant-in-aid to Haryana Water Resources										
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	15,00.00	4,00.00	9,00.00	11,00.00	45.00
SB 96 Development of Village Ponds renamed as Development / Restroration of ponds										
State Plan										
DT 51	NA									
	Voted:	5,04,12.00	.00	.00	5,04,12.00	3,78,30.00	0.00	1,25,82.00	3,78,30.00	24.96
SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute										
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	4,80.00	0.00	3,20.00	4,80.00	40.00
SB 99 Contribution to CBI										
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2705	Command Area Development									
State Plan										
DT 51	NA									
	Voted:	.00	1,25,00.00	.00	1,25,00.00	0.00	0.00	1,25,00.00	.00	
Total(Min):	Voted:	.00	1,25,00.00	.00	1,25,00.00	.00	.00	1,25,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 190	Assistance to Public Sector and Other Undertakings									
SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA										
Share Central Plan										
DT 51	NA									
	Voted:	2,03,84.00	.00	.00	2,03,84.00	3,05,76.00	0.00	0.00	2,03,84.00	.00
State Plan										
DT 51	NA									
	Voted:	3,05,76.00	.00	.00	3,05,76.00	40,64.00	0.00	1,63,20.00	1,42,56.00	53.38
SB 95 Area Development Programme for Canal Area (50% Basis)										
Share Central Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	1,40,00.00	0.00	0.00	10.00	.00
State Plan										
DT 51	NA									
	Voted:	1,40,00.00	75,00.00	.00	2,15,00.00	-56,15.00	0.00	56,25.00	1,58,75.00	26.16
Total(Min):	Voted:	6,49,70.00	75,00.00	.00	7,24,70.00	4,30,25.00	.00	2,19,45.00	5,05,25.00	30.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA										
Share Central Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	3,20.19	0.00	1,79.81	-1,79.81	.00
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	0.00	0.00	5,00.00		.00
SB 72	Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	-4.16	7.03	41.18	-11.18	1,37.28
SB 74	Promotion of Handloom, Handicrafts and Exports									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 75	Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML)									
State Plan										
DT 51	NA									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 76	Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc.									
State Plan										
DT 98	Establishment Expenses									
	Voted:	10,67.00	.00	.00	10,67.00	8,50.12	36.52	2,53.40	8,13.60	23.75
SB 78	Bureau of Industrial Policy and Promotion (BIPP)									
State Plan										

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Voted:	2,88,77.10	.00	.00	2,88,77.10	58,63.48	16,41.44	2,46,55.05	42,22.05	85.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Handloom Industries									
SB 89 Comprehensive Handlooms Development Scheme										
Share Central Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	55.00	.00	.00	55.00	55.00	.00	.00	55.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Khadi and Village Industries									
SB 96 Grant-in-aid to Haryana Mitti Kala Board										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99 Grant in aid to khadi and Village Industries board										
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	12,80.00	0.00	3,20.00	12,80.00	20.00
Total(Min):	Voted:	16,20.00	.00	.00	16,20.00	13,00.00	.00	3,20.00	13,00.00	19.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2852 Industries									
State Plan									
DT 51 NA									
Voted:	14,55.00	.00	.00	14,55.00	10,43.19	80.59	4,67.40	9,87.60	32.12
SB 86 Establishment and Administration of MSME (Headquarter)									
State Plan									
DT 51 NA									
Voted:	10,68.00	.00	.00	10,68.00	8,30.14	57.34	2,90.21	7,77.79	27.17
SB 89 Establishment of the Industries Department allocated to Plan Schemes									
State Plan									
DT 98 Establishment Expenses									
Voted:	5,00.00	.00	.00	5,00.00	2,59.23	42.55	2,83.32	2,16.68	56.66
SB 98 Establishment and Administration (Field Offices)									
State Plan									
DT 51 Na									
Voted:	19,72.00	.00	.00	19,72.00	13,54.76	86.91	7,04.15	12,67.85	35.71
SB 99 Establishment and Administration (Head Quarter)									
State Plan									
DT 51 Na									
Voted:	13,66.10	.00	.00	13,66.10	9,56.99	1,04.10	5,13.21	8,52.89	37.57
Charged:	1.00	.00	.00	1.00	1.00	0.00	.00	1.00	.00
Total(Min):	Voted: 67,11.10	.00	.00	67,11.10	47,61.26	3,75.02	22,86.86	44,24.24	34.08
	Charged: 1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: 67,11.10	.00	.00	67,11.10	47,81.26	3,75.02	22,86.86	44,24.24	34.08
	Charged: 1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(Mjr):	Voted: 67,11.10	.00	.00	67,11.10	1,34,96.58	3,75.02	22,86.86	44,24.24	34.08
	Charged: 1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MH 3425 Other Scientific Research									
SM 60 Others									
MI 001 Direction and Administration									

	(2)		(3)		(4)		(5)		(6)		(7)	(8)
Capital												
MH 4700	Capital Outlay on Major Irrigation											
State Plan												
DT 51	NA											
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	0.00	10,00.00	.00	
SB 93	Chief Engineer											
State Plan												
DT 51	NA											
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	0.00	20,00.00	.00	
Total(Min):	Voted:	3,84,88.00	.00	.00	3,84,88.00	3,84,88.00	.00	.00	.00	3,84,88.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 052	Machinery and Equipment											
SB 99	Machinery and Equipment											
State Plan												
DT 51	NA											
	Voted:	30,00.00	.00	.00	30,00.00		3,85.30	21,15.42		8,84.58	70.51	
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	-17,30.12	3,85.30	21,15.42		8,84.58	70.51	
	Charged:	.00	.00	.00	.00	.00	.00	.00		.00	.00	
MI 789	Special Component Plan for Scheduled Castes											
SB 99	Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State											
State Plan												
DT 51	NA											
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,16,56.22	2,55.93	35,99.71		1,14,00.29	24.00	
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,16,56.22	2,55.93	35,99.71		1,14,00.29	24.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00		.00	.00	
MI 800	Other Expenditure											
SB 97	Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System											
State Plan												

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted:	14,72.00	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	5,14.21	60.65	5,46.44	4,53.56	54.64
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	5,14.21	60.65	5,46.44	4,53.56	54.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-8.09	7.01	15.10	-15.10	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
MI 800	Other Expenditure									
SB 99	Saraswati River Heritage Development programme									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	49,73.15	0.08	26.93	49,73.07	.54
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	49,73.15	.08	26.93	49,73.07	.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	49,73.15	.08	26.93	49,73.07	.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 190	Investigation in Public Sector and Other Undertakings									
SB 97	CONTRIBUTION OF STATE CAPITAL SHARE TOWARDS UPPER YAMUNA RIVER BOARD(UYRB)									
State Plan										
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,50,38.12	11,30.81	60,92.69	1,39,07.31	30.46
SB 98	Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted:	7,00,00.00	.00	.00	7,00,00.00	6,50,38.12	11,30.81	60,92.69	6,39,07.31	8.70

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700	Capital Outlay on Major Irrigation						
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,75,00.00	.00	.00	7,75,00.00	7,25,38.12	11,30.81
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	18,78,72.00	.00	.00	18,78,72.00	16,46,61.13	27,10.37
	Charged:	.00	.00	.00	.00	.00	.00
MH 4701	Capital Outlay on Medium Irrigation						
SM 06	New Minor for Equitable distribution of water						
MI 001	Direction and Administration						
SB 88	Pensionary Charges						
State Plan							
DT 51	NA						
	Voted:	2.00	.00	.00	2.00	2.00	0.00
SB 89	Special Revenue						
State Plan							
DT 51	NA						
	Voted:	80.00	.00	.00	80.00	80.00	0.00
SB 91	Executive Engineer						
State Plan							
DT 51	NA						
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00
SB 92	Superintending Engineer						
State Plan							
DT 51	NA						
	Voted:	35.00	.00	.00	35.00	35.00	0.00
SB 93	Chief Engineer						
State Plan							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5425 Capital Outlay on other Scientific and Environmental Research										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,56,49.60	30,00.00	.00	42,86,49.60	36,55,81.02	81,46.76	6,61,63.16	36,24,86.44	15.44
	Charged:	60,00.00	.00	.00	60,00.00	59,00.07	35.84	1,35.77	58,64.23	2.26
Total(Grant):	Voted:	1,39,67,79.13	2,30,00.00	.00	1,41,97,79.13	1,25,22,83.83	8,46,38.47	36,36,77.05	1,05,61,02.08	25.62
	Charged:	60,01.00	.00	.00	60,01.00	59,01.07	35.84	1,35.77	58,65.23	2.26

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	.00	4,00.00	.00	4,00.00	0.00	0.00	4,00.00	.00	
SB 89	Performance Linked Outlay (PLO) for Public Health Engineering (PUH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.00	1,25,00.00	.00	1,25,00.00	0.00	0.00	1,25,00.00	.00	
SB 96	Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff									
State Plan										
DT 51	Na									
	Voted:	7,18,23.00	.00	.00	7,18,23.00	4,00,24.32	71,42.28	3,89,40.96	3,28,82.04	54.22
SB 97	Executive Engineer and their Establishment									
State Plan										
DT 51	Na									
	Voted:	1,62,03.50	.00	.00	1,62,03.50	87,24.04	11,83.88	86,63.33	75,40.17	53.47
SB 98	Superintending Engineer and their Establishment									
State Plan										
DT 51	Na									
	Voted:	25,36.00	.00	.00	25,36.00	16,34.51	1,30.74	10,32.23	15,03.77	40.70
SB 99	Headquarter staff-Chief Engineer and his establishment									
State Plan										
DT 98	Establishment Expenses									
	Voted:	27,88.00	.00	.00	27,88.00	15,89.37	1,36.85	13,35.47	14,52.53	47.90
Total(Min):	Voted:	9,33,50.50	1,29,00.00	.00	10,62,50.50	5,19,72.24	85,93.74	4,99,72.00	5,62,78.50	47.03

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2215	Revenue Water Supply and Sanitation									
MI 003	Charged: Training	.00	.00	.00	.00	.00	.00	.00		
SB 99	Information Education Communication Activities									
State Plan										
DT 51	Na Voted:	1,58.00	.00	.00	1,58.00	93.58	6.06	70.48	87.52	44.61
Total(Min):	Voted: Charged:	1,58.00 .00	.00 .00	.00 .00	1,58.00 .00	93.58 .00	6.06 .00	70.48 .00	87.52 .00	44.61 .00
MI 101	Urban water Supply Programmes									
SB 94	Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department									
State Plan										
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	4,71.39	31.50	1,60.11	4,39.89	26.69
SB 95	Maintenance of Reserve Stocks									
State Plan										
DT 51	NA Voted:	.00	.00	.00	.00	-.68	0.00	0.68	-.68	.00
SB 96	Operation and Maintenance of urban strom water drainage works									
State Plan										
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	4,69.10	1,38.51	3,69.41	3,30.59	52.77
SB 99	Maintenance of Urban Water Supply and Sewerage									
State Plan										

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 10/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
	Voted:	2,50.00	.00	.00	2,50.00	1,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj									
SB 81 Rashtriya Gram Swaraj Abhiyan (RGSA)										
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission										
State Plan										
DT 51	Na									
	Voted:	4,80,00.00	.00	.00	4,80,00.00	3,60,00.00	0.00	1,20,00.00	3,60,00.00	25.00
SB 93 Matching Grant-in-aid for Development works (Govt. Share)										
State Plan										
DT 51	na									
	Voted:	5,00.00	.00	.00	5,00.00	4,90.70	0.00	9.30	4,90.70	1.86
Total(Min):	Voted:	5,05,00.00	.00	.00	5,05,00.00	3,84,90.70	.00	1,20,09.30	3,84,90.70	23.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Community Development									
SB 82 Haryana State Gramin Swachhata Puraskar Scheme										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
SB 98	Pardhan Mantri Adarsh Gram Yojana (PMAGY)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gram Yojana (VAGY)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	.77	0.24	0.48	.52	47.58
Total(Min):	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,57,32.05	.24	12,69.20	1,57,31.80	7.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SB 99	Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff									
State Plan										
DT 51	NA									
	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,89,93.63	2,30.70	15,29.07	2,87,62.93	5.05
Total(Min):	Voted:	3,02,92.00	.00	.00	3,02,92.00	2,89,93.63	2,30.70	15,29.07	2,87,62.93	5.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 197	Assistance to Panchayat Samities									
SB 99	Scheme for Honorarium to the Village Chowkidars									
State Plan										
DT 51	NA									
	Voted:	1,35,50.00	.00	.00	1,35,50.00	36,80.66	14,13.99	1,12,33.33	23,16.67	82.90
Total(Min):	Voted:	1,35,50.00	.00	.00	1,35,50.00	36,80.66	14,13.99	1,12,33.33	23,16.67	82.90

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2515	Other Rural Development Programmes							
MI 198	Charged: Assistance to Gram Panchayats	.00	.00	.00	.00	.00	.00	.00
SB 97	United Grants to Gram Panchayats on the recommendations of the Central Finance Commission							
State Plan								
DT 51	NA							
	Voted:	.00	1.00	.00	1.00	0.00	0.00	1.00
SB 98	Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission							
Full Central Plan								
DT 51	NA							
	Voted:	9,68,00.00	.00	.00	9,68,00.00	9,68,00.00	0.00	0.00
Total(Min):	Voted:	9,68,00.00	1.00	.00	9,68,01.00	9,68,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 87	Financial Assistance to Scheduled Castes under State Finance Commission							
State Plan								
DT 51	NA							
	Voted:	1,20,00.00	.00	.00	1,20,00.00	90,00.00	0.00	30,00.00
SB 88	Mahatma Gandhi Gramin Basti Yojna							
State Plan								
DT 51	NA							
	Voted:	30,00.00	.00	.00	30,00.00	26,64.74	1,34.50	4,69.76
SB 91	Scheme for assistance to Haryana Rural Development Authority							
State Plan								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 96	Scheme for the Employment Generation Programme for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	1,40,47.34	16,92.39	1,26,45.05	1,23,54.95	50.58
SB 97	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	4,80,01.00	.00	.00	4,80,01.00	3,37,13.07	18,26.89	1,61,14.81	3,18,86.19	33.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	34,26,76.00	1.00	.00	34,26,77.00	28,18,17.75	64,72.70	6,72,80.96	27,53,96.04	19.63
	Charged:	40.00	.00	.00	40.00	40.00	1.14	1.14	38.86	2.84

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
MI 101	Urban Water Supply									
SB 94	National Capital Region									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	14,03.94	0.00	96.06	14,03.94	6.40
SB 99	Urban Water Supply									
State Plan										
DT 99	Augmentation Water Supply									
	Voted:	1,25,52.00	.00	.00	1,25,52.00	90,64.79	5,55.80	40,43.01	85,08.99	32.21
Total(Min):	Voted:	1,40,52.00	.00	.00	1,40,52.00	1,04,68.73	5,55.80	41,39.07	99,12.93	29.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural Water Supply									
SB 86	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	44,73.11	5.37	32.26	44,67.74	.72
SB 93	Rural Water Supply									
Share Central Plan										
DT 94	Augmentation Water Supply									
	Voted:	.00	.00	.00	.00	-6.16	0.00	6.16	-6.16	.00
State Plan										
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village									
	Voted:	25,00.00	.00	.00	25,00.00	22,79.91	48.14	2,68.23	22,31.77	10.73
DT 93	NABARD									
	Voted:	2,00,00.00	.00	.00	2,00,00.00		6,46.11	37,43.20	1,62,56.80	18.72

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 94	Augmentation Water Supply									
	Voted:	1,24,00.00	.00	.00	1,24,00.00	7,76.97	37,51.02	86,48.98	30.25	
SB 96	Desert Development Programme-									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Water Supply									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	49.83	0.00	0.17	49.83	.35
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.67	0.00	-0.67	9,00.67	-.07
DT 94	NRDWP (Support Activities)									
	Voted:	24,00.00	.00	.00	24,00.00	24,01.17	0.00	-1.17	24,01.17	-.05
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	.00	4,30,00.00	-48.56	2,35,89.75	1,94,10.25	54.86	
	Charged:	.00	.00	.00	.00	.00	0.00	-5.76	5.76	.00
State Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	0.00	0.00	50.00	.00	
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	6,00.00	.00	.00	6,00.00	3,55.67	0.00	2,44.33	3,55.67	40.72
DT 94	NRDWP (Support Activities)									
	Voted:	16,00.00	.00	.00	16,00.00	12,09.67	0.00	3,90.33	12,09.67	24.40
DT 97	NRDWP-Sustainability (Central)									
	Voted:	.00	.00	.00	.00	-.31	0.00	0.31	-.31	.00

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	.00	4,30,00.00	-1,99.16	-1.27	1,97.89	4,28,02.11	.46
Total(Min):	Voted:	13,10,00.00	.00	.00	13,10,00.00	5,71,05.47	14,26.76	3,22,17.70	9,87,82.30	24.59
	Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 96	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.79	0.00	1.79	-1.79	.00
State Plan										
DT 51	Na									
	Voted:	36,00.00	.00	.00	36,00.00		2,32.53	11,97.29	24,02.71	33.26
SB 97	Special Component Plan for Scheduled Castes under NABARD									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	42,25.04	1,61.51	9,36.47	40,63.53	18.73
SB 98	Water Supply to Scheduled Caste dominated habitation in Rural Area									
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,43.94	2.10	8.16	7,41.84	1.09
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area									
State Plan										
DT 51	NA									
	Voted:	3,30.00	.00	.00	3,30.00		16.61	88.18	2,41.82	26.72

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
SB 98	Rural Sanitation									
State Plan										
DT 97	Mahagram Yojana for providing Sewerage System in Village									
	Voted:	50,00.00	.00	.00	50,00.00	-8,58.98	4,05.03	12,64.02	37,35.98	25.28
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	41,41.02	4,05.03	12,64.02	37,35.98	25.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Sewerage Facilities to S. C. dominated habitation In Urban Areas									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00		64.41	3,98.29	11,01.71	26.55
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	11,65.99	64.41	3,98.29	11,01.71	26.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,35,00.00	.00	.00	2,35,00.00	1,76,89.30	10,69.81	68,77.77	1,66,22.23	29.27
	Charged:	.00	.00	.00	.00	-.91	.00	.91	-.91	.00
Total(Mjr):	Voted:	22,59,32.00	.00	.00	22,59,32.00	14,04,50.63	35,60.40	4,58,87.70	18,00,44.30	20.31
	Charged:	.00	.00	.00	.00	4.85	.00	-4.85	4.85	.00
MH 4217	Capital Outlay on Urban Development									
SM 60	Other Urban Development Schemes									
MI 051	Construction									
SB 87	GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME)									
State Plan										
DT 51	NA									
	Voted:	7,20,00.00	.00	.00	7,20,00.00	5,60,00.00	80,00.00	2,40,00.00	4,80,00.00	33.33
SB 88	Performance Linked Outlay (PLO) of Town and Country Planning Department (TCP-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	10,55,02.00	.00	.00	10,55,02.00		0.00	0.00	10,55,02.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 191	Loans to Local Bodies and Municipalities/Municipal Corporations									
SB 97	Loans to Municipal Corporation for payment of salary/arrear of salary to employees									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	0.00	1,89.73	-1,88.73	1,89,73.14	
SB 99	Loans to Municipalities for purchase of equipment of Fire Fighting									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	2.00	.00	.00	2.00	-1,89.73	.00	1,89.73	-1,87.73	94,86.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	-1,89.73	.00	1,89.73	-1,87.73	94,86.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2.00	.00	.00	2.00	-1,89.73	.00	1,89.73	-1,87.73	94,86.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	94,69,56.00	.00	.00	94,69,56.00	38,12,68.95	1,63,26.86	11,31,14.06	83,38,41.94	11.95
	Charged:	.00	.00	.00	.00	.00	.00	-4.85	4.85	.00
Total(Grant):	Voted:	1,94,94,61.91	9,07,03.00	.00	2,04,01,64.91	96,54,90.29	5,81,95.24	48,86,65.55	1,55,14,99.36	23.95
	Charged:	40.00	.00	.00	40.00	40.00	1.14	-3.71	43.71	-9.27

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
Total Revenue:	Voted:	.00	.00	.00	.00	-12.83	11.99	-11.99	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 99	District Administration								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	-1,61.05	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,41,68.04	-1,61.05	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,76,68.04	-1,61.05	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	18,46,43.43	-1,61.05	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4215	Capital Outlay on Water Supply and Sanitation								
SM 01	Water Supply								
MI 102	Rural Water Supply								
SB 93	Rural Water Supply								
State Plan									
DT 93	NABARD								
	Voted:	.00	.00	.00	.00	-0.07	0.00	.00	.00
DT 94	Augmentation Water Supply								
	Voted:	.00	.00	.00	.00	-54.79	0.00	.00	.00
SB 98	Accelerated Rural Water Supply								
Share Central Plan									
DT 99	NRDWP-Coverage Central								
	Voted:	.00	.00	.00	.00	0.00	-1.27	1.27	.00
State Plan									

Report on Expenditure of Grant No.- NA
For The Month Of : 10/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7610	Loans to Government Servants etc									
Not Applicable										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.08	0.00	0.08	-.08	.00
Total(Min):	Voted:	.00	.00	.00	.00	-.08	.00	.08	-.08	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Advances									
SB 96	Payment / Recovery towards default amount									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-2.32	0.00	2.32	-2.32	.00
SB 97	Advances for Celebration of marriages									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.90	0.00	1.90	-1.90	.00
	Charged:	.00	.00	.00	.00	-3.22	0.00	3.22	-3.22	.00
SB 98	Festival Advances									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-7,03.30	9,45.60	16,48.90	-16,48.90	.00
	Charged:	.00	.00	.00	.00	-6,70.57	2,78.32	9,48.89	-9,48.89	.00
SB 99	Advances for purchase of Foodgrains									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-24,72.48	2,15.12	26,87.60	-26,87.60	.00
	Charged:	.00	.00	.00	.00	-2,81.60	0.00	2,81.60	-2,81.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	93,63.62	11,60.72	43,40.72	-43,40.72	.00
	Charged:	.00	.00	.00	.00	-9,55.39	2,78.32	12,33.71	-12,33.71	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,06,30.91	11,62.50	43,54.53	-43,54.53	.00
	Charged:	.00	.00	.00	.00	-9,55.39	2,78.32	12,33.71	-12,33.71	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 10/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	.00	.00	.00	.00	-46,18.92	11,62.50	57,81.40	-57,81.40	.00
Charged:	.00	.00	.00	.00	-66,68,10.36	2,78.32	54,72,36.32	-54,72,36.32	.00
Total(Grant): Voted:	.00	.00	.00	.00	-46,18.92	11,62.50	57,81.40	-57,81.40	.00
Charged:	.00	.00	.00	.00	-66,68,10.36	2,78.32	54,72,36.32	-54,72,36.32	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer