Report on Expenditure of Grant No.-01 Vidhan Sabha For The Month Of :

08/2022 (N)

					Government of Ha	aryana				
Major Head Minor Head Sub-Head	Total Gran	t or Appropriation	(h) B	Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*  R (c) pees in lakh)			Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	<pre>%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)</pre>
		O(a) S	(b) R (Rupee	( C )	D+C)				(Rupees in lakh)	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenu MH 2011 Parlia SM 02 State/U MI 101 Legis		ritory Legislatures atures								
Share Central	Plan									
DT 51 NA										
•	Voted:	5,13.53	.00	.00	5,13.53	-3.32	0.00	3.32	5,10.21	.65
State Plan										
DT 51 NA	Voted:	3,40.00	.00	.00	3,40.00	3,40.00	0.00	0.00	3,40.00	.00
		3,10100		.00	3,10.00	3,10.00	0.00	0.00	3,40.00	.00
SB 99 Estab	olishment									
State Plan										
DT 51 Na										
	Voted: Charged:	23,00.00	.00	.00	23,00.00	15,72.54 66.65	3,21.08 4.12	10,48.54 20.47	12,51.46 62.53	45.59 24.66
	Voted: arged: slative Secretariat	31,53.53 83.00	.00	.00	31,53.53 83.00	19,09.22 66.65	3,21.08 4.12	10,51.86	21,01.67 62.53	33.36 24.66
SB 97 Perfo	ormance Linked Outlay	(PLO) of HVS Haryana	a Vidhan Sabha (HVS	S-PLO-REV)						
05-5- 57										
State Plan										
DT 51 NA	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99 Estak	olishment									

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B Report on Expenditure of Grant No.-01 Vidhan Sabha

For The Month Of :

08/2022 (N)

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2011 Parliament/State/Union Territory Legislatures State Plan DT 98 Establishment Expenses Voted: 60,87.00 .00 .00 60,87.00 4,76.84 37.12 43,04.38 22,59.47 38,27.53 43,54.38 61,37.00 .00 61,37.00 4,76.84 22,59.47 38,77.53 36.82 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 62,63.60 Total(SM): Voted: 92,90.53 .00 92,90.53 7,97.93 33,11.33 59,79.20 35.64 Charged: 83.00 .00 .00 83.00 66.65 4.12 62.53 20.47 .22 .00 7,97.93 Total(Mjr): .00 33,11.33 35.64 Voted: 92,90.53 92,90.53 62,63.60 59,79.20 Charged: 83.00 .00 .00 83.00 66.65 4.12 20.47 62.53 24.66 .00 .00 92,90.53 7,97.93 59,79.20 Total Revenue: Voted: 62,63.60 33,11.33 92,90.53 35.64 Charged: 83.00 .00 .00 83.00 66.65 4.12 20.47 62.53 24.66 Total(Grant): Voted: 92,90.53 .00 .00 92,90.53 62,63.60 7,97.93 33,11.33 59,79.20 35.64 Charged: 83.00 .00 .00 83.00 66.65 4.12 20.47 62.53 24.66 Run Date: 05/07/2023
REPORT ID=CBDR02001B

Report id=CBDR02001B

Page No: 3

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers

For The Month Of: 08/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue President, Vice President	t / Governor, Admini	strator of Union T	Cerritories						
SM 03 G MI 090	Governor /Administrator of Secretariat	Union Territories								
SB 97	Performance Linked Outla	ay (PLO) of RJB - Ha	aryana Raj Bhawan (	(RJB-PLO-REV)						
State Pl	lan									
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of th	he Governor								
State Pl	lan									
DT 98	Establishment Expenses									
	Charged:	11,01.00	.00	.00	11,01.00	8,21.76	73.70	3,52.94	7,48.06	32.06
Total(Min):	Voted: Charged:	.00	.00	.00	.00 11,11.00	.00 8,31.76	.00 73.70	.00 3,52.94	.00 7,58.06	.00 31.77
MI 101	Emoluments and allowanc	es of the Governor /	Administrator of (	Union Territorie	S					
SB 99	Salary of Governor									
State Pl	lan									
DT 51		42.00		0.0	40.00	20.00	2.52			41 67
	Charged:	42.00	.00	.00	42.00	28.00	3.50	17.50	24.50	41.67
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Charged: Discretionary Grants	42.00	.00	.00	42.00	28.00	3.50	17.50	24.50	41.67
SB 99	Discretionary Grant									
State Pl	lan									
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	3,51.25	15.50	2,64.25	3,35.75	44.04
Total(Min):	Voted: Charged:	.00 6,00.00	.00	.00	.00 6,00.00	.00 3,51.25	.00 15.50	.00 2,64.25	.00 3,35.75	.00 44.04
4										

MI 103 Household Establishment

Government of Haryana

Report on Expenditure of Grant No.-  $$\tt 02\tt$  Governor and Council of Ministers For The Month Of :  $\tt 08/2022$  ( N  $\tt$  )

(2) (3) (4) (5)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012 SB 99	Revenue President, Vice President, Military Secretary and his		istrator of Union Te	erritories						
State P	lan									
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	2,73.91	21.22	1,03.31	2,52.69	29.02
Total(Min): MI 105	Voted: Charged: Medical Facilities	.00 3,56.00	.00	.00	.00 3,56.00	.00 2,73.91	.00 21.22	.00 1,03.31	.00 2,52.69	.00 29.02
SB 99	Medical Facilities to the	Governor and his	family and staff							
State P	lan									
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	73.04	4.26	26.20	68.78	27.59
Total(Min):	Voted: Charged: Entertainment Expenses	.00 94.98	.00	.00	.00 94.98	.00 73.04	.00 4.26	.00 26.20	.00 68.78	.00 27.59
SB 99	Entertainment									
State P	lan									
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	12.91	5.75	10.84	7.16	60.24
Total(Min): MI 107	Voted: Charged: Expenditure from Contract	.00 18.00 Allowance	.00	.00	.00 18.00	.00 12.91	.00 5.75	.00 10.84	.00 7.16	.00 60.24
SB 99	Maintenance of Motor Cars	for Governor								
State P	lan									
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	7.66	2.12	4.46	5.54	44.57
Total(Min):	Voted: Charged:	.00 10.00	.00	.00	.00 10.00	.00 7.66	.00 2.12	.00 4.46	.00 5.54	.00 44.57

08/2022 (N) For The Month Of :

Government of Harvana

					Government of Ha			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice Pres:	ident / Governor, Adminis	strator of Union T	Cerritories						
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State P	lan									
DT 51	Na Charged:	14.00	.00	.00	14.00	12.63	0.27	1.64	12.36	11.75
Total(Min):	Voted: Charged:	.00 14.00	.00	.00	.00 14.00	.00 12.63	.00	.00 1.64	.00 12.36	.00 11.75
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00	.00 22,45.98	.00 15,91.15	.00 1,26.32	.00 7,81.14	.00 14,64.84	.00
Total(Mjr): MH 2013	Voted: Charged: Council of Ministers	.00 22,45.98	.00	.00	.00 22,45.98	.00 15,91.15	.00 1,26.32	.00	.00 14,64.84	.00 34.78
MI 101		and Deputy Ministers								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	2,30.00	.00	.00	2,30.00	1,74.88	10.34	65.46	1,64.54	28.46
Total(Min):	Charged:	2,30.00	.00	.00	2,30.00	1,74.88	10.34	65.46 .00	1,64.54	28.46 .00
MI 102	Sumptuary and other	Allowances								
SB 51	Na									
State P	lan									
DT 51										
	Voted:	65.00	.00	.00	65.00	43.80	5.30	26.50	38.50	40.77
Total(Min):		65.00	.00	.00	65.00	43.80	5.30	26.50	38.50	40.77
MI 105	Charged: Discretionary grant	.00 by Ministers	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									

08/2022 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministers									
State Pl	lan									
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,10,26.88	12,48.54	30,71.66	97,78.34	23.90
Total(Min): MI 108	Voted: Charged: Tour Expenses	1,28,50.00	.00	.00	1,28,50.00	1,10,26.88	12,48.54	30,71.66	97,78.34 .00	23.90
SB 51	Na									
State Pl	lan									
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	93.87	10.87	27.00	83.00	24.54
Total(Min): MI 800	Voted: Charged: Other Expenditure	1,10.00	.00	.00	1,10.00	93.87 .00	10.87	27.00 .00	83.00 .00	24.54 .00
SB 97	Performance Linked Out	tlay (PLO) of CSE - Ch	uief Secretariat Est	tablishment (CS	SE-PLO-REV)					
State Pl	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	Maintenance of Vehic	le and running of Mini	sters Car Section							
State Pl	lan									
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	16,24.52	80.02	5,93.50	15,44.50	27.76
SB 99	Maintenance of the Min	nisters residences / o	ffices							
State Pl	lan									
DT 51										
<i>D</i> 1 31	Voted:	31,23.00	.00	.00	31,23.00	22,89.13	4,10.51	12,44.39	18,78.61	39.85

53,11.00

.00

39,63.65

4,90.53

18,37.88

34,73.12

34.61

.00

53,11.00

Total(Min):

Voted:

Run Date: 05/07/2023 Page No: 7 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-02 Governor and Council of Ministers

> For The Month Of : 08/2022 (N)

					Government of I		(1)			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministe	ers								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,53,03.08	17,65.58	50,28.50	1,35,37.50	27.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu	ue: Voted:	1,85,66.00	.00	.00	1,85,66.00	1,53,03.08	17,65.58	50,28.50	1,35,37.50	27.08
	Charged:	22,45.98	.00	.00	22,45.98	15,91.16	1,26.32	7,81.14	14,64.84	34.78
Total(Grant)	: Voted:	1,85,66.00	.00	.00	1,85,66.00	1,53,03.08	17,65.58	50,28.50	1,35,37.50	27.08
	Charged:	22,45.98	.00	.00	22,45.98	15,91.16	1,26.32	7,81.14	14,64.84	34.78

08/2022 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015 MI 101	Revenue Elections Election Commission									
SB 98	Field Staff for Condu	act of Panchayat, Elec	ctions							
State I										
DT 51	Na Voted:	16,16.00	.00	.00	16,16.00	13,98.66	39.73	2,57.07	13,58.93	15.91
SB 99	Head Quarter Staff fo	or conduct of Panchaya	at Elections							
State I	Plan									
DT 51	Na Voted:	38,59.30	.00	.00	38,59.30	34,57.94	1,17.44	5,18.79	33,40.51	13.44
	vocca	33,32,33	, 00	.00	30,35.30	31,37.31	1,1,.11	3,10.79	33,40.31	13.11
Total(Min):	Charged:	54,75.30 .00	.00	.00	54,75.30 .00	48,56.60 .00	1,57.16 .00	7,75.86 .00	46,99.44 .00	14.17
MI 102 SB 98	Electoral Officers  District staff									
JD 70	District Starr									
State I	Plan									
DT 51	Na Voted:	14,33.00	.00	.00	14,33.00	10,14.73	1,12.73	5,30.99	9,02.01	37.05
SB 99	Headquarter Staff									
State I	Plan									
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	4,10.04	33.07	2,07.12	3,76.98	35.46
Total(Min): MI 103	Voted: Charged: Preparation & Printing	20,17.10 .00 g of Electoral rolls	.00	.00	20,17.10	14,24.78 .00	1,45.80	7,38.12	12,78.98	36.59 .00

SB 98 Printing of Electoral Rolls

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

03 General Administration/Elections

					Government of Ha	aryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015	Revenue Elections									
State P	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,30.46	0.03	19.57	1,30.43	13.05
SB 99	Preparation of Elec	ctoral Rolls								
State P	Plan									
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	19,92.12	3,75.09	13,78.47	16,17.03	46.02
Total(Min):	Charged:	31,45.50	.00	.00	31,45.50	21,22.58	3,75.12	13,98.03	17,47.47 .00	44.45 .00
MI 104	Charges for conduct when held simultane	of elections for Lok Salously	oha and State/UT	Legi Assemblies						
SB 99	Charges for conduct	of Elections for Lok Sak	ha/State/Union Te	erritory Legisla	tive Assembly when	held simultaneously				
State P	Plan									
DT 51										
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):		2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
MI 105	Charged: Charges for conduct	.00 of elections to Parliame	.00 ent	.00	.00	.00	.00	.00	.00	.00
SB 98	Bye Elections									
State P	Plan									
DT 51	Na Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99	General Elections									
State P	Plan									
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	87.89	0.07	6.18	87.82	6.58

(2)

Revenue

Elections

Voted:

Charged:

Bye Elections

Voted:

General Elections

Voted:

Voted:

Charged:

Voted:

Voted: Charged:

Voted:

Voted:

Charged:

50.00

50.00

.00

.00

.00

.00

.00

.00

.00

50.00

50.00

.00

50.00

50.00

.00

0.00

.00

.00

0.00

.00

.00

.00

.00

.00

50.00

50.00

.00

MH 2015

Total(Min):

MI 106

SB 98

State Plan

DT 51 Na

SB 99

State Plan

DT 51 Na

Total(Min):

MI 108

SB 51 Na

State Plan

DT 51 Na

Total(Min):

MI 111

SB 99

State Plan

DT 51 NA

Total(Min):

Run Date: 05/07/2023 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of: 08/2022 (N) Government of Haryana (8) (3) (6) (7) (4)(5) 2,41.00 .00 2,41.00 2,34.89 .07 6.18 2,34.82 2.56 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charges for conduct of elections to State/Union Territory Legislature .00 13.69 2,50.00 .00 0.00 2,50.00 2,15.78 34.22 2,15.78 77.00 .00 .00 77.00 62.00 0.00 19.48 15.00 62.00 3,27.00 .00 .00 .00 3,27.00 2,77.78 49.22 2,77.78 15.05 .00 .00 .00 .00 .00 .00 .00 .00 .00 Issue of Photo Identity-Cards to Voters 81.00 .00 .00 81.00 64.39 0.00 20.50 16.61 64.39 81.00 .00 81.00 64.39 .00 16.61 64.39 20.50 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Electronic Voting Machines Maintenance of Electronic Voting Machines

For The Month Of : 08/2022 (N)

Government of Haryana

03 General Administration/Elections

						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2015	Revenue Elections									
Total(Mjr):	Voted: Charged:	1,13,38.90 .00	.00	.00	1,13,38.90	90,33.02	6,78.15 .00	29,84.03 .00	83,54.87 .00	26.32 .00
MH 2051	Public Service Comm.	ission								
MI 102	State Public Servi	ce Commission								
SB 99	Establishment									
State I	Plan									
DT 98	Establishment Expen	ses								
	Charged:	50,35.00	.00	.00	50,35.00	43,51.64	1,16.66	8,00.02	42,34.98	15.89
Total(Min):	Voted: Charged:	.00 50,35.00	.00	.00	.00 50,35.00	.00 43,51.64	.00 1,16.66	.00 8,00.02	.00 42,34.98	.00 15.89
MI 103	Staff Selection Co		.00	.00	30,33.00	13,31.01	1,10.00	0,00.02	12,31.50	13.09
SB 99	Establishment									
State I	Plan									
DT 51	Na									
	Voted:	1,52,47.50	.00	.00	1,52,47.50	86,31.63	1,25.42	67,41.29	85,06.21	44.21
Total(Min):	Voted: Charged:	1,52,47.50 .00	.00	.00	1,52,47.50 .00	86,31.63 .00	1,25.42 .00	67,41.29 .00	85,06.21 .00	44.21
Total(Mjr):		1,52,47.50	.00	.00	1,52,47.50	86,31.63	1,25.42	67,41.29	85,06.21	44.21
MH 2052	Charged: Secretariat-General	50,35.00	.00	.00	50,35.00	43,51.64	1,16.66	8,00.02	42,34.98	15.89
MI 090	Secretariat	Belvices								
SB 88		information Department (1	Nagrik Sansadhan Su	uchna Vibhag)						
State I	Plan									
DT 51	NA									
	Voted:	15,50.00	.00	.00	15,50.00	3,67.68	2,42.45	14,24.77	1,25.23	91.92
SB 89	Establishment of D	epartment of Foreign Coop	peration							

For The Month Of :

08/2022 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 4,87.00 .00 25.68 20.62 .00 4,87.00 4,12.26 Voted: 1,00.42 3,86.58 SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV) State Plan DT 51 NA .00 Voted: 2,00.00 .00 2,00.00 2,00.00 0.00 0.00 2,00.00 .00 2,00.00 .00 .00 Charged: .00 2,00.00 2,00.00 0.00 .00 2,00.00 SB 91 Implementation of Recommendation of Haryana Governnce Reform Authority (HGRA) by Chief Secretary State Plan DT 51 NA 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 SB 94 Conduct of Examinations for various Departments(Secretariat) State Plan DT 51 Na 10.00 .00 .00 10.00 0.00 39.04 Voted: 6.10 6.10 3.90 SB 95 Law Department State Plan Establishment Expenses 9,38.50 .00 Voted: .00 9,38.50 6,72.02 58.67 34.65 3,25.15 6,13.35 SB 96 Maintenance of V.I.P's Aircraft State Plan DT 51 Na 18,25.30 .00 .00 18,25.30 13,65.41 74.40 29.27 Voted: 5,34.29 12,91.01

SB 97 Home Department

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

13

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 Na 8,90.00 .00 47.17 27.88 .00 8,90.00 6,89.08 Voted: 2,48.09 6,41.91 SB 98 Finance Department State Plan DT 51 Na Voted: 14,42.00 .00 .00 14,42.00 10,35.22 96.12 5,02.90 9,39.10 34.88 SB 99 Chief Secretary State Plan Establishment Expenses of Haryana Bhawan, New Delhi DT 97 3,66.50 29.49 Voted: .00 3,66.50 2,78.23 19.82 1,08.09 2,58.41 DT 98 Establishment Expenses 1,36,93.00 .00 Voted: .00 1,00,17.73 33.82 1,36,93.00 9,55.03 46,30.30 90,62.70 2,14,22.30 .00 2,14,22.30 1,50,63.74 15,19.35 78,77.91 1,35,44.39 36.77 .00 Total(Min): Voted: .00 .00 2,00.00 2,00.00 2,00.00 .00 .00 2,00.00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings Drone Imaging and Information System of Haryana Limited (DRHSHYA) SB 96 State Plan DT 51 NA 5,00.00 .00 .00 0.00 .00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 97 Haryana Space Application Centre (HARSAC) State Plan DT 51 NA 11,54.00 .00 3,85.27 0.00 66.61 Voted: .00 11,54.00 7,68.73 3,85.27

Natural Resources Data Management System (NRDMS)

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 44.00 .00 .00 44.00 37.36 0.00 15.09 6.64 Voted: 37.36 Authority for Citizen Resources Information Depository (ACRID) State Plan DT 51 NA Voted: 35,00.00 .00 .00 35,00.00 35,00.00 0.00 0.00 35,00.00 .00 .00 Total(Min): 51,98.00 .00 .00 51,98.00 44,22.63 7,75.37 44,22.63 14.92 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 .01 .00 .01 .01 .00 .00 .01 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(Mjr): 2,66,20.31 2,27,76.53 15,19.35 86,53.28 1,79,67.03 32.51 Voted: 2,66,20.31 .00 .00 .00 .00 2,00.00 2,00.00 .00 Charged: 2,00.00 2,00.00 Vigilance MH 2062 MI 104 Vigilance Commission of State / UT SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA Voted: 1,36.47 .00 .00 1,36.47 1,05.09 12.69 44.07 92.40 32.30

SB 99 Srengthening of Planning Machinery

For The Month Of : 08/2022 (N)

Government of Haryana

03 General Administration/Elections

					Government of na	ii yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2062	Revenue Vigilance									
State P	lan									
DT 98	Establishment Expense Voted:	es 51,78.00	.00	.00	51,78.00	32,58.78	3,80.89	23,00.11	28,77.89	44.42
Total(Min):	Voted: Charged:	53,14.47 .00	.00	.00	53,14.47 .00	33,63.87	3,93.58	23,44.18	29,70.29 .00	44.11
Total(Mjr):	Charged:	53,14.47	.00	.00	53,14.47 .00	33,63.87 .00	3,93.58	23,44.18	29,70.29 .00	44.11 .00
MH 2070 MI 003	Other Administrative Training	Services								
SB 96		Officers in Haryana Sta	ate							
State P	lan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.06	0.06	49.94	.11
SB 98	Haryana Institute of	Public Adminstration								
State P	lan									
DT 98	Establishment Expense									
	Voted:	80,01.00	.00	.00	80,01.00	60,01.00	0.00	20,00.00	60,01.00	25.00
Total(Min):	Charged:	80,51.00	.00	.00	80,51.00	60,51.00	.06	20,00.06	60,50.94	24.84
MI 105 SB 93	Special Commission of Haryana State Admini									
State P										
DT 51	NA Voted:	1,40.00	.00	.00	1,40.00	1,29.29	3.03	13.74	1,26.26	9.81
SB 96	Haryana Human Rights	s Commission								

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

Government of Haryana

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Servi	ces								
State :	Plan									
DT 51	Na Voted:	8,20.00	.00	.00	8,20.00	6,15.00	0.00	2,05.00	6,15.00	25.00
SB 97	Enquiry Commission									
State :	Plan									
DT 93	Claim Commissioner, Haryan	na 51.00	.00	.00	51.00	48.32	0.01	2.69	48.31	5.27
SB 98	Lok Ayukt In the Haryana	State								
State :	Plan									
DT 98	Establishment Expenses Voted:	6,45.00	.00	.00	6,45.00	4,88.66	32.68	1,89.02	4,55.98	29.31
DT 99	Information Technology Voted:	5.00	.00	.00	5.00	2.82	1.32	3.50	1.50	70.03
Total(Min):	Charged:	16,61.00 .00 Hostels etc.	.00	.00	16,61.00 .00	12,84.10	37.04 .00	4,13.95 .00	12,47.05	24.92 .00
SB 79										
State :	Plan									
DT 51	NA Voted:	4,03.60	.00	.00	4,03.60	4,03.60	0.00	0.00	4,03.60	.00
SB 80	PWD (B&R) Rest House Guru	gram								
State :	Plan									
DT 51	NA Voted:	3,75.00	.00	.00	3,75.00	3,75.00	0.00	0.00	3,75.00	.00
SB 81	State Guest House Chankya	Puri New Delhi								

SB 95 Expenditure on various Committee meetings

Government of Haryana

For The Month Of :

08/2022 (N)

Run Date: 05/07/2023 Page No: 17 Report on Expenditure of Grant No.- 03 General Administration/Elections \_\_\_\_\_\_ (3) (4) (5) (6)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative Servic									
State F	Plan									
DT 51	Na Voted:	1,07.00	.00	.00	1,07.00	85.91	9.41	30.50	76.50	28.51
SB 82	New Sectt. Canteen Sector-	-17, Chandigarh								
State F	Plan									
DT 51	Na Voted:	3,83.60	.00	.00	3,83.60	3,00.38	20.71	1,03.93	2,79.67	27.09
SB 88	Expenditure on running Sha	akti Bhawan Cantee	en Panchkula							
State F	Plan									
DT 51	Na Voted:	1,65.00	.00	.00	1,65.00	1,30.96	7.03	41.07	1,23.93	24.89
SB 92	Expenditure on running Vic	dhan Sabha Canteer	ı							
State F	Plan									
DT 51	Na Voted:	1,76.60	.00	.00	1,76.60	1,28.42	9.53	57.71	1,18.89	32.68
SB 93	Expenditure on running of	Civil Secretaria	Canteen							
State F	Plan									
DT 51	Na Voted:	4,31.00	.00	.00	4,31.00	3,01.80	28.20	1,57.39	2,73.61	36.52
SB 94	Hospitality Organisation									
State F	Plan									
DT 98	Establishment Expenses Voted:	2,03.50	.00	.00	2,03.50	1,58.64	10.89	55.75	1,47.75	27.40

08/2022 (N)

For The Month Of: Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 2,00.00 .00 0.00 .38 .00 2,00.00 Voted: 1,99.24 0.76 1,99.24 SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-State Plan DT 51 Na 4,72.00 Voted: 4,72.00 .00 .00 3,27.51 34.45 1,78.94 2,93.06 37.91 SB 97 Canteen in M.L.A. Hostel State Plan DT 51 Na 4,12.50 .00 37.20 Voted: .00 4,12.50 2,79.20 20.15 1,53.46 2,59.04 SB 99 Haryana Niwas Sec-3, CHD State Plan DT 51 Na 8,97.50 .00 .00 88.53 43.47 8,97.50 5,95.92 Voted: 3,90.11 5,07.39 42,27.30 .00 42,27.30 32,86.57 2,28.91 11,69.63 30,57.67 27.67 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Second Haryana State Law Commission State Plan DT 51 NA 3,50.00 .00 0.00 Voted: .00 3,50.00 .00 3,50.00 0.00 3,50.00

3,50.00

.00

.00

.00

3,50.00

.00

.00

.00

.00

.00

3,50.00

.00

.00

.00

3,50.00

.00

Total(Min):

MI 800

Voted:

Other expenditure

SB 93 Haryana Right to Service Commission

Charged:

.00

.00

Report on Expenditure of Grant No.-For The Month Of : 08/2022 (N)

					Government of H	aryana	( IV )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative	e Services								
State P	lan									
DT 51	NA Voted:	2,64.50	.00	.00	2,64.50	2,08.21	10.97	67.26	1,97.24	25.43
SB 96	State Information (	Commission Haryana.								
State P	lan									
DT 98	Establishment Expens	ses								
	Voted:	17,61.00	.00	.00	17,61.00	14,95.36	68.20	3,33.84	14,27.16	18.96
Total(Min):	Voted: Charged:	20,25.50	.00	.00	20,25.50	20,25.36	79.17 .00	4,01.10	16,24.40 .00	19.80 .00
Total(Mjr):	Voted: Charged:	1,63,14.80	.00	.00	1,63,14.80 .00	2,10,64.75 .00	3,45.17	39,84.73 .00	1,23,30.07	24.42
MH 2251	Secretariat-Social S		.00	.00	. 00	.00		.00	.00	
MI 090	Secretariat									
SB 99	Civil Secretariat-									
State P	lan									
DT 51										
	Voted:	11,58.00	.00	.00	11,58.00	8,25.86	80.48	4,12.61	7,45.39	35.63
Total(Min):	Voted: Charged:	11,58.00 .00	.00	.00	11,58.00 .00	8,25.86 .00	80.48	4,12.61 .00	7,45.39 .00	35.63 .00
Total(Mjr):	Voted: Charged:	11,58.00 .00	.00	.00	11,58.00 .00	8,25.86 .00	80.48	4,12.61	7,45.39 .00	35.63 .00
MH 3451	Secretariat-Economic								.00	
MI 090	Secretariat									
SB 99	Civil Secretariat									
State P	lan									
DT 51	Na									
	Voted:	6,16.00	.00	.00	6,16.00	4,70.37	45.56	1,91.19	4,24.81	31.04
Total(Min):	Voted: Charged:	6,16.00 .00	.00	.00	6,16.00	4,70.37	45.56 .00	1,91.19	4,24.81	31.04

For The Month Of : 08/2022 ( N )

Government of Haryana

	(2)		Government of F							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic	c Services								
Total(Mjr):	Voted: Charged:	6,16.00 .00	.00	.00	6,16.00 .00	30,19.26 .00	45.56 .00	1,91.19 .00	4,24.81	31.04
Total Reve	Charged: Capital	7,66,09.98 52,35.00 ther Fiscal Services	.00	.00	7,66,09.98 52,35.00	5,44,86.35 45,51.64	31,87.71 1,16.66	2,53,11.32 8,00.02	5,12,98.66 44,34.98	33.04 15.28
MI 190		olic Sector and Other under	ertakings							
SB 99		Drone Imaging and Informa		Haryana Ltd. (DR	IISHYA)					
State I	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(Mjr): MH 4059	Voted: Charged: Capital Outlay on P	10.00 .00 ublic Works	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 01 MI 051	Office Buildings Construction									
SB 59	Purchase of Land f	or Right to Service Commi	ission							
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	-5,77.12	0.00	5,78.12	-5,77.12	5,78,12.15
SB 61	Construction of Bu	ilding of Election Depart	tment Haryana							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land a	nd Construction of Buildi	ing for Lokayukt							

Run Date: 05/07/2023 Page No: 21

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

03 General Administration/Elections

	Government of Haryana								
(2)				(3)	(4)	(5)	(6)	(7)	(8)
pital									
pital Outlay on Pu	blic Works								
Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
onstruction of off	ice building for State V	igilance Bureau							
Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
onstruction of Off	ice Building of Haryana	State Information	Commission						
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
cheme for Construc	tion of Office building	of State Election	Commission Har	yana					
nstruction of Offi	ice Buillding								
Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Voted: Charged:	11,66.00	.00	.00	11,66.00	2,61,94.21	.00	5,78.12	5,87.88	49.58 .00
									49.58
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Voted:	11,66.00	.00	.00	11,66.00	18,80,11.17	.00	5,78.12	5,87.88	49.58
									.00
	11,76.00 nn								49.16 .00
									33.28
Charged:	52,35.00	.00	.00	52,35.00	45,51.64	1,16.66	8,00.02	44,34.98	15.28
	Voted:  Voted:  Voted:  Voted:  Charged:  Voted:  Charged:	Voted: 5,00.00  Voted: 5,00.00  Onstruction of Office building for State V  Voted: 50.00  Onstruction of Office Building of Haryana  Voted: 1,00.00  Cheme for Construction of Office building  Voted: 15.00  Voted: 15.00  Voted: 11,66.00  Charged: .00  Voted: .00	Voted: 5,00.00 .00  Onstruction of office building for State Vigilance Bureau  Voted: 50.00 .00  Onstruction of Office Building of Haryana State Information  Voted: 1,00.00 .00  Cheme for Construction of Office building of State Election  Onstruction of Office Building  Voted: 11,66.00 .00  Charged: .00 .00  Voted: 11,66.00 .00  Voted: 11,66.00 .00  Charged: .00 .00  Voted: .00 .00	Voted:   1,00.00   .00	Voted:   5,00.00   .00   .00   .00   5,00.00	Voted:   1,08.00   .00	Voted:   1,00.00   .00	Voted:   5,00,00   .00   .00   5,00,00   5,00,00   5,00,00   0.00   0.00	Valent   1,00,00   0,00   1,00,00   1,00,00   1,00,00   0,00

08/2022 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2029 мі 001	Revenue Land Revenue Direction and Administr	ation						_		
SB 99	Audit of Land Revenue an	nd Taccavi								
State P	Plan									
DT 51	Na Voted:	77.40	.00	.00	77.40	69.79	1.52	9.13	68.27	11.80
Total(Min):	Voted: Charged: Land Records	77.40	.00	.00	77.40	69.79 .00	1.52	9.13	68.27	11.80
SB 95	Performance Linked Outla	ay (PLO) for Develop	ment of Land Record	ds (DLR-PLO-RE	V)					
State P	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 96	Headquarters staff Land	Records Agricultura	l Census							
Full Ce	entral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	73.14	1.40	8.26	71.74	10.32
SB 97	Rationalisation of Minor	r Irrigation Statist	ics Headquarter sta	aff						
Full Ce	entral Plan									
DT 98	Establishment Expenses Voted:	1,00.00	.00	.00	1,00.00	18.67	0.67	82.00	18.00	82.00
SB 98	District staff									
State P	Plan									
DT 98	Establishment Expenses Voted:	4,17,95.30	.00	.00	4,17,95.30	3,35,11.49	17,84.00	1,00,67.81	3,17,27.49	24.09
ap 00	The demonstrate Gr. SS									

SB 99 Headquarter Staff

For The Month Of : 08/2022 (N)

Government of Haryana (6) (8) (3) (4) (5) (7) (2) Revenue MH 2029 Land Revenue State Plan DT 51 Na 2,69.65 .00 .00 2,69.65 20.78 42.11 Voted: 1,76.88 1,13.55 1,56.10 4,22,49.95 .00 4,22,49.95 3,37,85.18 18,06.85 1,02,71.61 3,19,78.34 24.31 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na Voted: .01 .00 .00 .01 .01 0.00 0.00 .00 .01 .01 .00 .01 .01 .00 .00 .01 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure Construction of New Patwar Khana SB 97 State Plan DT 51 Na 35,00.00 .00 22.12 Voted: .00 35,00.00 29,67.03 2,41.10 7,74.07 27,25.93 35,00.00 .00 35,00.00 29,67.03 2,41.10 7,74.07 27,25.93 22.12 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 4,58,27.36 .00 4,58,27.36 3,68,22.01 20,49.47 1,10,54.82 3,47,72.54 24.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2030 Stamps and Registration Stamps-Judicial SM 01 MI 101 Cost of Stamps SB 51 Na State Plan DT 51 Na 1.00 .00 8,76.11 Voted: .00 1.00 -1.795.97 8.76 -7.76

> -7.76 8,76.11

For The Month Of :

08/2022 (N)

04 Revenue/Excise and Taxation

				Government of Ha	ryana	( IN )	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2030	Revenue Stamps and Registration									
Total(Min): MI 102	Voted: Charged: Expenses on Sale of Stamps	1.00	.00	.00	1.00	-1.79 .00	5.97 .00	8.76	.00	.00
SB 51	Na									
State F	lan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	26	0.01	1.27	27	1,27.35
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	26 .00	.01	1.27	27 .00	1,27.35 .00
Total(SM):	Voted: Charged:	2.00	.00	.00	2.00	-2.06 .00	5.98 .00	10.03	-8.03 .00	5,01.73
SM 02	Stamps-Non-judicial									
MI 001	Direction and Administratio	n								
SB 99	Checking Staff									
State F	lan									
DT 5I	Na									
	Voted:	2,67.60	.00	.00	2,67.60	1,87.01	19.27	99.86	1,67.74	37.32
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	1,87.01	19.27	99.86	1,67.74	37.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps									
SB 99	Checking Staff									
State F	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	8,00.00 .00	.00	.00	8,00.00 .00	.00
MI 102	Expenses on Sale of Stamps	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Checking Staff									

(8)

8,77.74

8,77.74

.00

.00

40.71

.00

For The Month Of: 08/2022 (N) Government of Haryana (3) (5) (6) (7) (2) (4)Revenue MH 2030 Stamps and Registration State Plan DT 51 Na 40.00 .00 .00 40.00 7.32 -3,03.77 3,51.09 Voted: -3,11.09 40.00 .00 40.00 -3,03.77 7.32 3,51.09 -3,11.09 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 6,83.24 Total(SM): Voted: 11,07.60 .00 11,07.60 26.60 4,50.96 6,56.64

.00

SM 03 Registration

MI 001 Direction and Administration

Charged:

Honoraria to Tehsildars, Naib Tehsildars

State Plan

DT 51	Na									
	Voted:	15.70	.00	.00	15.70	10.39	2.43	7.74	7.96	49.29
Total(Min):	Voted:	15.70	.00	.00	15.70	10.39	2.43	7.74	7.96	49.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15.70	.00	.00	15.70	10.39	2.43	7.74	7.96	49.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,25.30	.00	.00	11,25.30	6,91.58	35.01	4,68.73	6,56.57	41.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2039	State Excise									

MI 001 Direction and Administration

SB 97 Provision for Police Staff posted in Excise and Taxation Department

.00

.00

.00

State Plan

DT 51 Na

5,20.00 .00 .00 5,20.00 4,46.24 16.00 17.26 Voted: 89.76 4,30.24

.00

.00

.00

Collection charges

State Plan

DT 51 Na

59,93.00 .00 .00 59,93.00 41,32.35 4,50.89 23,11.54 38.57 Voted: 36,81.46

Headquarter Staff (including Excise Bureau) SB 99

For The Month Of : 08/2022 (N)

Government of Haryana

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2039	Revenue State Excise									
State P	lan									
DT 51	Na Voted:	61.80	.00	.00	61.80	44.32	1.73	19.21	42.59	31.08
Total(Min):	Voted: Charged:	65,74.80 .00	.00	.00	65,74.80 .00	46,22.92 .00	4,68.62 .00	24,20.50 .00	41,54.30 .00	36.81 .00
Total(Mjr): MH 2040	Voted: Charged: Taxes on Sales, Trade etc	65,74.80 .00	.00	.00	65,74.80 .00	46,22.92 .00	4,68.62	24,20.50 .00	41,54.30	36.81 .00
MI 001	Direction and Administr	ation								
SB 96	Performance Linked Outla	ay (PLO) for Departr	ment of Excise and '	Taxation (PET-	PLO-REV)					
State P	lan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 98	District Staff									
State P	lan									
DT 51	Na Voted:	1,19,87.00	.00	.00	1,19,87.00	89,65.53	7,08.12	37,29.58	82,57.42	31.11
SB 99	Headquarter Staff									
State P	lan									
DT 96	Tax Research Unit (TRU) Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 97	Apna Bill Apna Vikas Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
DT 98	Establishment Expenses Voted:	65,30.00	.00	.00	65,30.00	47,79.54	1,97.73	19,48.19	45,81.81	29.83
Total(Min): MI 101	Voted: Charged: Collection Charges	1,87,27.10	.00	.00	1,87,27.10	1,39,55.18	9,05.85 .00	56,77.77 .00	1,30,49.33	30.32

For The Month Of : 08/2022 (N)

Government of Haryana

04 Revenue/Excise and Taxation

	(2)				Government of Haryana					
	(2)	renue			(3)	(4)	(5)	(6)	(7)	(8)
MH 2040 SB 99	Revenue Taxes on Sales, Trac	de etc.								
State I	Dlan									
DT 51	Na Voted:	1,03,04.00	.00	.00	1,03,04.00	72,21.38	6,61.14	37,43.76	65,60.24	36.33
Total(Min):	Voted: Charged:	1,03,04.00	.00	.00	1,03,04.00	72,21.38 .00	6,61.14 .00	37,43.76 .00	65,60.24 .00	36.33 .00
Total(Mjr):	Voted: Charged:	2,90,31.10	.00	.00	2,90,31.10	2,11,76.56	15,66.99 .00	94,21.53 .00	1,96,09.57 .00	32.45 .00
MH 2045		ies on Commodities and Se	ervices-							
MI 103	Collection Charges	-Electricity Duty								
SB 99	Electrical Inspecto	orate								
State I	Plan									
DT 51	Na									
	Voted:	8,08.00	.00	.00	8,08.00	5,43.79	40.19	3,04.40	5,03.60	37.67
Total(Min):	Voted: Charged:	8,08.00	.00	.00	8,08.00	5,43.79 .00	40.19	3,04.40	5,03.60 .00	37.67 .00
MI 104		-Taxes on Goods and Pass								
SB 99	Taxes & Duties									
State I	Plan									
DT 51	Na									
	Voted:	2,47.50	.00	.00	2,47.50	1,73.05	14.75	89.20	1,58.30	36.04
Total(Min):	Voted: Charged:	2,47.50 .00	.00	.00	2,47.50 .00	1,73.05 .00	14.75 .00	89.20 .00	1,58.30 .00	36.04 .00
Total(Mjr):	Voted: Charged:	10,55.50 .00	.00	.00	10,55.50	7,16.84	54.94	3,93.61	6,61.89	37.29
MH 2052	Secretariat-General	Services								
MI 099	Board of Revenue									

State Plan

SB 95 Setting up of Trader Welfare Board

For The Month Of: 08/2022 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4) (5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 53.40 .00 0.00 27.36 .00 53.40 38.79 Voted: 14.61 38.79 SB 96 Setting up of Haryana Tax Tribunal State Plan DT 51 Na Voted: 2,13.50 .00 .00 2,13.50 1,52.79 15.22 75.94 1,37.56 35.57 SB 97 Conduct of Examinations for various Departments (Revenue) State Plan DT 51 Na 20.20 .00 1.22 Voted: .00 20.20 19.95 0.00 0.25 19.95 SB 98 Rehabilitation State Plan DT 51 Na 76.85 .00 .00 5.71 39.81 76.85 51.97 Voted: 30.59 46.26 SB 99 Revenue Department State Plan DT 98 Establishment Expenses 43,70.60 .00 Voted: .00 43,70.60 30,26.65 3,71.24 39.24 17,15.19 26,55.41 47,34.55 .00 47,34.55 32,90.15 3,92.17 18,36.57 28,97.98 38.79 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(Mjr): 47,34.55 .00 47,34.55 2,27,76.53 3,92.17 18,36.57 28,97.98 38.79 Voted: .00 .00 .00 2,00.00 .00 .00 Charged: .00 .00 .00 MH 2053 District Administration

Provision for law and orders for Deputy Commissioners in the state

District Establishments

MI 093

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

Government of Harvana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2053	Revenue District Administrat:	ion								
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	98.37	2.42	4.05	95.95	4.05
SB 99	Establishment									
State I	Plan									
DT 51	Na									
	Voted:	2,87,23.00	.00	.00	2,87,23.00	2,05,90.40	17,22.34	98,54.94	1,88,68.06	34.31
Total(Min):	Voted: Charged: Other Establishments	2,88,23.00	.00	.00	2,88,23.00	2,06,88.77	17,24.76 .00	98,58.99 .00	1,89,64.01	34.21 .00
SB 97	Conservancy of Kutch	ery Compounds								
State I	Plan									
DT 51										
	Voted:	24.90	.00	.00	24.90	17.46	0.61	8.05	16.85	32.33
SB 98	Copying Agency Estab	lishment								
State I	Plan									
DT 51		2,83.52	.00	0.0	2 02 52	2 20 74	11 66	65.44	0.10.00	22.00
SB 99	Voted: Sub-Divisional Estab		.00	.00	2,83.52	2,29.74	11.66	65.44	2,18.08	23.08
State I										
DT 51	Na Voted:	40,23.20	.00	.00	40,23.20	30,29.98	2,48.70	12,41.92	27,81.28	30.87
Total(Min):	Charged:	43,31.62 .00	.00	.00	43,31.62 .00	32,77.18 .00	2,60.97 .00	13,15.41	30,16.21 .00	30.37 .00
MI 101	Commissioners									
SB 99	Establishment									

For The Month Of :

08/2022 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2053 District Administration State Plan DT 51 Na 19,13.65 .00 .00 33.76 Voted: 19,13.65 13,87.00 1,19.31 6,45.96 12,67.69 19,13.65 .00 19,13.65 13,87.00 1,19.31 6,45.96 12,67.69 33.76 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 Na State Plan DT 51 Na Voted: .01 .00 .00 .01 .01 0.00 0.00 .00 .01 .01 .00 .01 .01 .00 .00 .01 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 21,05.04 1,18,20.36 33.71 Total(Mjr): 3,50,68.28 3,50,68.28 2,53,52.95 2,32,47.92 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2070 Other Administrative Services MI 800 Other expenditure Expenditure on the sale of surplus rural evacuee properties State Plan DT 98 Establishment Expenses Voted: 4,66.20 .00 .00 4,66.20 3,21.79 38.06 1,82.47 2,83.73 39.14 .00 4,66.20 .00 4,66.20 20,25.36 38.06 1,82.47 2,83.73 39.14 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 38.06 1,82.47 39.14 2,10,64.75 2,83.73 Total(Mjr): Voted: 4,66.20 4,66.20 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.

Miscellaneous General Services

SB 51 Na

MH 2075

For The Month Of : 08/2022 (N)

					Government of F		( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2075	Revenue Miscellaneous General Se									
State P	Plan									
DT 51	Na									
	Voted:	30.30	.00	.00	30.30	17.50	0.00	12.80	17.50	42.23
Total(Min):		30.30	.00	.00	30.30	17.50	.00	12.80	17.50	42.23
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Guarantee of Annual Inc	come from Post Office	s, Telegraph and T	Telephone Lines						
State P	Plan									
DT 51	Na									
51 31	Voted:	9.00	.00	.00	9.00	9.00	0.00	0.00	9.00	.00
Total(Min):		9.00	.00	.00	9.00	8,02,65.60	.00	.00	9.00	.00
Total(Mjr):	Charged: Voted:	.00 39.30	.00	.00	.00 39.30	.00 8,02,83.10	.00	.00 12.80	.00 26.50	.00 32.56
MH 2235	Charged: Social Security and Welf	.00	.00	.00	.00	1,67,00.00	.00	.00	.00	.00
SM 01	Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/gr	ratuitous relief/comp	ensation for damag	ged properties due	e to man made/nat	ural disaster in rural	area			
State P	Plan									
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	90.00	0.00	0.00	90.00	.00
Total(Min):		90.00	.00	.00	90.00	90.00	.00	.00	90.00	.00
MI 202	Charged: Other Rehabilitation So	.00 chemes	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Purchase of Printing &	Stationery items								
State P	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.09	0.09	.91	9.07

SB 96 Permanent allotment of Land Scheme

port on expenditure of Grant No.-

For The Month Of: 08/2022 (N

(N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na Voted: 33.20 .00 .00 33.20 28.41 1.14 17.85 5.93 27.27 SB 97 Expenditure on Nilokheri Township State Plan DT 51 Na 5.02 Voted: .00 5.02 2.38 0.27 2.92 2.10 58.14 SB 98 Land Record Staff and Directory of Allotment State Plan DT 51 Na .00 84.85 .00 27.34 Voted: 84.85 65.04 3.39 23.20 61.65 SB 99 Establishment Charges and Rehabilitation Schemes District and Revenue Staff State Plan DT 51 Na 3,91.50 .00 .00 12.54 17.19 Voted: 3,91.50 3,36.76 67.28 3,24.22 5,15.57 .00 5,15.57 4,33.59 17.43 99.42 4,16.15 19.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 5,23.59 Total(SM): Voted: 6,05.57 .00 6,05.57 17.43 99.42 5,06.15 16.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 17.43 99.42 16.42 Total(Mjr): Voted: 6,05.57 6,05.57 74,64,86.79 5,06.15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Relief on account of Natural Calamities MH 2245

SM 01 Drought

MI 101 Gratuitous Relief

SB 98 Supply of seeds, fertilizers and agricultural implements

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

04 Revenue/Excise and Taxation

33

					Government of Ha	ryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Natur									
State P	Plan									
DT 51										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):		3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
MI 102	Charged: Drinking Water Supply	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 104	Charged: Supply of Fodder	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 105	Charged: Veterinary Care	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51										
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):		1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 51 Na

Report on Expenditure of Grant No.-Revenue/Excise and Taxation For The Month Of : 08/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 1,00.00 .00 .00 0.00 .00 Voted: 1,00.00 1,00.00 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,00.00 Total(SM): Voted: 7,00.00 .00 7,00.00 .00 .00 7,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Floods, Cyclones etc. MI 101 Gratuitous Relief Supply of seeds, fertilizers and agriculture implements SB 97 State Plan DT 51 Na 35,00.00 .00 .00 2.00 34.62 Voted: 35,00.00 22,90.27 12,11.73 22,88.27 SB 98 Supply of Medicines State Plan DT 51 Na 70,00.00 .00 .00 0.00 .00 Voted: 70,00.00 70,00.00 0.00 70,00.00 SB 99 Food & Clothing State Plan DT 51 Na

.00

11.52

.00

20.00

.00

93,08.27

SB 51 Na

Voted:

Voted:

Drinking Water Supply

Charged:

20.00

.00

1,05,20.00

.00

.00

.00

.00

.00

.00

20.00

.00

1,05,20.00

20.00

.00

93,10.27

0.00

2.00

.00

0.00

.00

12,11.73

State Plan

Total(Min):

MI 102

08/2022 (N) For The Month Of:

Government of Haryana

04 Revenue/Excise and Taxation

				Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of N									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 104	Supply of Fodder									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged: Veterinary care	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00	.00
MI 106		ion of damaged roads ar		.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	50.00 .00	.00	.00	50.00	.00
MI 110	Assistance for repair sewerage works	rs and restoration of o	aamaged water supp	ıy, drainage and						

SB 51 Na

For The Month Of : 08/2022 (N)

Government of Haryana

	Government of Haryana									
(2)					(3) (4)	(5)	(6)	(7)	(8)	
мн 2245	Revenue Relief on account of	Natural Calamities								
State F	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 111	Voted: Charged: Ex-gratia payments t	50.00 .00 to bereaved families	.00	.00	50.00	50.00	.00	.00	50.00 .00	.00
SB 51										
State F	Plan									
DT 51		0.00.00	0.0							
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min): MI 113	Charged:	2,00.00 .00 irs/reconstruction of Hou	.00 .00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 51										
State F	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.35	0.35	49.65	.70
Total(Min):	Charged:	50.00 .00 rs for purchase of Agricu	.00 .00 ultural inputs	.00	50.00	50.00	.35	.35	49.65 .00	.70 .00
SB 51			-							
State F	Plan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
Total(Min):	Charged:	4,00.00 .00 rs for repairs of damaged	.00 .00	.00	4,00.00	4,00.00	.00	.00	4,00.00	.00
MI 116	Assistance to Farmer	rs for repairs of damaged	. cube -wells,pump	sels elc.						

SB 51 Na

For The Month Of : 08/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2245	Revenue Relief on account of Natu									
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 117	Voted: Charged: Assistance to Farmers fo	50.00 .00 or purchase of live	.00 .00 stock	.00	50.00	50.00	.00	.00	50.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	49.95	0.00	0.05	49.95	.10
	voteu.	30.00	.00	.00	30.00	49.93	0.00	0.05	49.95	.10
Total(Min):	Voted: Charged: Repairs and restoration	50.00 .00 of damaged irrigati	.00 .00 ion and flood cont:	.00 .00 rol works	50.00	<b>49.95</b> .00	.00	.05	49.95 .00	.10
SB 51										
State P	Plan									
DT 51		50.00	.00	0.0	F0 00	50.00	0.00	0.00	50.00	.00
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Charged:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 193	Assistance to Local bod	ies and other non-Go	overnment Bodies/In	nstitutions						
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 282	Voted: Charged: Public Health	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 98	Public Health									

Report on Expenditure of Grant No.-

08/2022 (N) For The Month Of:

Government of Harvana

04 Revenue/Excise and Taxation

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of N									
State Pi	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.68	0.68	99.33	.68
SB 99	Dewatering Operation									
State Pi	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,61.20	2.58	41.38	9,58.62	4.14
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	10,61.20	3.25	42.06	10,57.94	3.82
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State Pi	lan									
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	69.82	0.01	0.19	69.81	. 27
Total(Min):	Voted: Charged:	70.00 .00	.00	.00	70.00	69.82 .00	.01	.19 .00	69.81 .00	.27
Total(SM):	Voted: Charged:	1,27,90.00	.00	.00	1,27,90.00	1,15,41.25 .00	5.62 .00	12,54.37	1,15,35.63	9.81
SM 05 S	State Disaster Response		.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Transfer to Reserve Fund	Funds and Deposit Acco	ounts - State Disa	ster Response						
SB 98	Scheme for Capacity F	Building under State Di	saster Response Fu	and (SDRF)						
State Pl	lan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,73.73	0.00	6.27	1,73.73	3.48
SB 99	State and Centre Cont	ribution								

SB 99 State and Centre Contribution

Share Central Plan

08/2022 (N) For The Month Of :

04 Revenue/Excise and Taxation

					Government of I		, ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2245	Revenue Relief on account of									
Share (	Central Plan									
DT 51	Na Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State I	Plan									
DT 51	Na Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00
Total(Min):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00 .00	6,89,73.73	.00	6.27 .00	6,89,73.73 .00	.01
Total(SM):	Voted: Charged:	6,89,80.00 .00	.00	.00	6,89,80.00	6,89,73.73 .00	.00	6.27 .00	6,89,73.73 .00	.01
SM 06 MI 101	Earthquake Gratuitous Relief									
SB 99 State I	Cash Doles for Ea	rthquake								
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,99.30	.00	.70 .00	4,99.30	.14
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	4,99.30 .00	.00	.70 .00	4,99.30 .00	.14
SM 80	General	.00	.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admi	nistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	(FCR-POL-REV)							
State I	Plan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									

State Plan

For The Month Of : 08/2022 (N)

04 Revenue/Excise and Taxation

					Government of Ha		( <del>-</del>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Nat	ural Calamities								
State P	lan									
DT 51	Na Voted:	1,68.50	.00	.00	1,68.50	1,31.86	9.37	46.01	1,22.49	27.31
SB 99	Headquarter Staff									
State F	lan									
DT 51	Na									
	Voted:	1,07.95	.00	.00	1,07.95	86.66	6.12	27.41	80.54	25.39
Total(Min):	Voted: Charged:	3,26.45	.00	.00	3,26.45	2,68.51	15.48 .00	73.42 .00	2,53.03	22.49
MI 102	Management of Natural I	Disasters, Contingenc	y Plans in disaste	er prone areas						
SB 94	Strengthening of Distri	ct Disaster Manageme	nt Authorities of	Hazard Prone Dis	strict Mewat					
Full Ce	entral Plan									
DT 51	NA Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of the S	endai Framework for	Disaster risk Redu							
Full Co	ntral Plan									
DT 51	NA Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise									
State F	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min):	Charged:	23.84	.00	.00	23.84	10.90	.00	12.94	10.90	54.26 .00
MI 800	Other expenditure									
SB 96	Cash Doles for Pest Att	ack/Landslide/Cloud	Burst etc.							

Report on Expenditure of Grant No.-For The Month Of: 08/2022 (N)

04 Revenue/Excise and Taxation

					For The Month Government of	Haryana	( N )	_		
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account o	of Natural Calamities								
State P	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 97	Purchase of Srikie	es/tents								
State P	Plan									
DT 51	Na Voted:	2,30.00	.00	.00	2,30.00	2,30.00	0.00	0.00	2,30.00	.00
SB 98	Relief to fire suf	fferer								
State P	Plan									
DT 51	Na Voted:	3,00.00	.00	.00	3,00.00	2,92.73	5.32	12.59	2,87.41	4.20
SB 99	Hail Storm/cold wa	ave/frost Relief								
State P	Plan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	2,55,30.00 .00	.00	.00	2,55,30.00 .00	2,55,22.73 .00	5.32 .00	12.59 .00	2,55,17.41 .00	.05
Total(SM):	Voted: Charged:	2,58,80.29	.00	.00	2,58,80.29	2,58,02.15	20.80	98.94	2,57,81.35	.38
Total(Mjr): MH 2506	Voted: Charged: Land Reforms	10,88,50.29	.00	.00	10,88,50.29	10,75,16.43	26.42 .00	13,60.28	10,74,90.01	1.25
MI 012	Statistics and Eva	aluation								
SB 99	Scheme for the Str	cengthening of Statistical	set up in the Rev	venue Deptt. (1	Land Record Head Qua	arter)				
State P	Plan									
DT 51										
	Voted:	37.61	.00	.00	37.61	29.37	2.25	10.49	27.12	27.89

Government of Haryana

04 Revenue/Excise and Taxation Report on Expenditure of Grant No.-For The Month Of : 08/2022 (N)

16,52.00

Total(Min):

Voted:

.00

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2506	Revenue Land Reforms									
Total(Min): MI 102	Voted: Charged: Consolidation of Holdings	37.61 .00	.00	.00	37.61 .00	29.37 .00	2.25	10.49	27.12 .00	27.89 .00
SB 98	Consolidation of Holding									
State P	lan									
DT 51	Na									
	Voted:	15,37.00	.00	.00	15,37.00	11,16.78	1,04.53	5,24.75	10,12.25	34.14
Total(Min):	Voted: Charged: Maintenance of Land Record	15,37.00 .00	.00	.00	15,37.00	11,16.78	1,04.53	5,24.75 .00	10,12.25	34.14
MI 103	Maintenance of Land Record	S								
SB 98	Haryana Land Records Modern	nisation Programme								
State P	lan									
DT 99	Survey / Resurvey and Updat	ion of Survey and	Settlement Records	\$						
	Voted:	10,85.00	.00	.00	10,85.00	10,73.87	1.12	12.25	10,72.75	1.13
SB 99	National Land Records Mode	rnization Programm	е							
Full Ce	ntral Plan									
DT 99	Computerization of Land Rec	ords								
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Share C	entral Plan									
DT 97	Computerisation of Registra	tion								
	Voted:	17.00	.00	.00	17.00	17.00	0.00	0.00	17.00	.00
DT 98	Survey/resurvey and Modern 1	Record Rooms								
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
State P	lan									
DT 97	Computerisation of Registra	tion								
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

16,52.00

.00

16,40.87

1.12

12.25

16,39.75

.74

For The Month Of : 08/2022 (N)

Government of Harvana

04 Revenue/Excise and Taxation

			.00							
	Revenue MH 2506 Land Reforms  Charged: Charged: Charged: MH 2705 Command Area Development MI 101 Mewat Development Board SB 99 Scheme for the integrate  State Plan DT 51 Na Voted: Charged: MI 102 Shivalik Development Boa SB 99 Grant -in -Aid for Devel  State Plan DT 51 Na Voted:  Charged: MI 789 Special Component Plan f SB 98 Grant in Aid for Develop  State Plan DT 51 NA Voted:				(3)	(4)	(5)	(6)	(7)	(8)
мн 2506										
matal (Miss)		.00							.00	.00
	Charged:	32,26.61							26,79.13 .00	16.97 .00
SB 99	Scheme for the integrate	ed Development of Me	ewat Area							
State I	Plan									
DT 51	Na									
		13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):		13,25.00							8,37.88 .00	36.76 .00
MI 102										
SB 99	Grant -in -Aid for Devel	lopment of Shivalik	k Area							
State I	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min):		12,00.00							9,60.00	20.00
MI 789				.00	.00	.00	.00	.00	.00	.00
SB 98	Grant in Aid for Develop	pment of Scheduled (	Castes of Shivalik	Area						
State I	Plan									
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99	Grant in Aid for the Int	tegerated Developmer	nt of Scheduled Cas	stes of Mewat Ar	ea					
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25

Government of Haryana

08/2022 (N) For The Month Of :

04 Revenue/Excise and Taxation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2705	Revenue Command Area Developme									
Total(Min):	Voted: Charged:	2,80.00	.00	.00	2,80.00	98,79.15 .00	.00	83.25 .00	1,96.75 .00	29.73 .00
Total(Mjr):	Voted: Charged:	28,05.00 .00	.00	.00	28,05.00	5,93,27.02 .00	.00	8,10.38	19,94.63 .00	28.89
MH 3451	Secretariat-Economic S	ervices								
MI 091	Attached Offices									
SB 99	Revenue Department									
State P	lan									
DT 51	Na									
	Voted:	7,44.96	.00	.00	7,44.96	4,87.21	56.70	3,14.45	4,30.51	42.21
Total(Min):	Voted: Charged:	7,44.96 .00	.00	.00	7,44.96 .00	4,87.21	56.70 .00	3,14.45 .00	4,30.51	42.21 .00
Total(Mjr): MH 3454	Voted: Charged: Census Surveys and Sta	7,44.96 .00	.00	.00	7,44.96 .00	30,19.26	56.70 .00	3,14.45	4,30.51	42.21
	Surveys and Statistics	CIBCIGS								
MI 110	Gazetter and Statisti	cal Memoirs								
SB 99	Gazetteers									
State P	lan									
DT 51	Na									
	Voted:	3,58.00	.00	.00	3,58.00	2,87.05	18.22	89.17	2,68.83	24.91
Total(Min):	Voted: Charged:	3,58.00	.00	.00	3,58.00	2,87.05 .00	18.22	89.17 .00	2,68.83	24.91 .00
Total(SM):	Voted: Charged:	3,58.00 .00	.00	.00	3,58.00 .00	21,77.11 .00	18.22 .00	89.17 .00	2,68.83	24.91 .00
Total(Mjr):	Voted: Charged:	3,58.00	.00	.00	3,58.00	21,77.11	18.22	89.17 .00	2,68.83	24.91 .00
МН 3475	Other General Economic	Services								
MI 201	Land Ceilings (other	than agricultural land	i)							

State Plan

SB 97 Compensation to Landowners

Report on Expenditure of Grant No.-

08/2022 (N) For The Month Of :

Government of Haryana

					Government of I					
	( 2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 3475	Revenue Other General Econ									
State P	Plan									
DT 51	Na Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98	Agrarian Reforms	Land Records								
State P	lan									
DT 51	Na Voted:	23.17	.00	.00	23.17	18.67	1.13	5.63	17.54	24.31
SB 99	Agrarian Reforms	Revenue								
Share C	entral Plan									
DT 51	Na Voted:	24.00	.00	.00	24.00	22.43	0.00	1.57	22.43	6.54
State P	Plan									
DT 51	Na Voted:	7,10.00	.00	.00	7,10.00	6,26.99	23.02	1,06.04	6,03.96	14.93
Total(Min):	Voted: Charged:	7,58.67 .00	.00	.00	7,58.67 .00	6,69.58 .00	24.15 .00	1,13.24 .00	6,45.43 .00	14.93 .00
Total(Mjr):		7,58.67 .00	.00	.00	7,58.67	10,43,42.22	24.15 .00	1,13.24 .00	6,45.43 .00	14.93 .00
Total Rever	nue: Voted: Charged: Capital	24,12,71.49	.00	.00	24,12,71.49	20,72,86.79	69,61.12	4,09,45.80	20,03,25.69	16.97 .00
MH 4059	Capital Outlay on	Public Works								
SM 01 (	Office Buildings Construction									
SB 99		ration								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00

State Plan

For The Month Of : 08/2022 (N)

Government of Haryana

	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
	a									
MH 4059	Capital Capital Outlay on I	Public Works								
State P										
State P	rian									
DT 51										
	Voted:	50,00.00	.00	.00	50,00.00		6,72.79	15,03.18	34,96.82	30.06
Total(Min):		1,60,00.00	.00	.00	1,60,00.00	2,61,94.21	6,72.79	15,03.18	1,44,96.82	9.39
matal (CM)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,60,00.00 .00	.00	.00	1,60,00.00	2,96,94.21 .00	6,72.79 .00	15,03.18 .00	1,44,96.82 .00	9.39 .00
SM 60	Other Buildings									
MI 051	Construction									
SB 97	Excise and Taxation	on								
State P	Plan									
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00		0.00	72.12	24,27.88	2.88
Total(Min):		25,00.00	.00	.00	25,00.00	2,23,16.96	.00	72.12	24,27.88	2.88
T 1 1 (GM)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	2,23,16.96 .00	.00	72.12 .00	24,27.88 .00	2.88 .00
Total(Mjr):		1,85,00.00	.00	.00	1,85,00.00	18,80,11.17	6,72.79	15,75.30	1,69,24.70	8.52
MH 4216	Charged: Capital Outlay on B	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Government Residenti									
SM 01 MI 106	Government Residenti General Pool Acco									
SB 98	District Administ:									
50 70	District Administ.									
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00		1,14.22	2,12.48	47,87.52	4.25
Total(Min):		50,00.00	.00	.00	50,00.00	1,49,40.57	1,14.22	2,12.48	47,87.52	4.25
F-+-1 (CM)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00 .00	1,49,40.57 .00	1,14.22 .00	2,12.48	47,87.52 .00	4.25 .00
Total(Mjr):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	1,49,40.57 .00	1,14.22 .00	2,12.48	47,87.52 .00	4.25
	J =	• • •	* * *					· · · ·	• • • •	

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 47 Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation

08/2022 For The Month Of : ( N )

Government of Haryana

(8) (2) (3) (4) (5) (6) (7) Capital Total Capital: Voted: 2,35,00.00 .00 .00 2,35,00.00 1,10,00.00 7,87.00 17,87.78 2,17,12.22 7.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 26,47,71.49 4,27,33.58 .00 .00 26,47,71.49 21,82,86.79 77,48.12 22,20,37.91 16.14 Total(Grant): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00

SB 95 District & Session Courts-Fast Track Courts

Run Date: 05/07/2023 Page No: 48

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

(

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					Government of E	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2014	Revenue Administration of Justice									
MI 102	High Courts									
SB 96	Performance Linked Outla	y (PLO) of PHC-High	n Court (PHC-PLO-RE	2V)						
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State P	lan									
DT 98	Establishment Expenses Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State P	lan									
DT 51	Na									
	Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min):	Voted: Charged:	1,00,00.00 1,83,63.81	.00	.00	1,00,00.00 1,83,63.81	1,00,00.00 1,83,63.81	.00	.00	1,00,00.00 1,83,63.81	.00
MI 105	Civil and Session Courts				, ,	, ,			_,,,,,,,,	
SB 94	Improvement in Delivery	of Justice under Ce	entral Finance Comm	nission						
State P	lan									
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 95	Family Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00
DT 96	Additional Courts									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00

Report on Expenditure of Grant No.-05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice For The Month Of : 08/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2014 Administration of Justice Share Central Plan DT 51 Na .00 .00 .00 .00 .00 8,40.00 Voted: 8,40.00 -8,40.00 State Plan DT 51 Na .00 .00 .00 .00 .00 -14,00.00 -8,40.00 Voted: 5,60.00 -5,60.00 SB 96 Process-serving Establishment Subordinate Judges State Plan DT 51 Na Voted: 61,88.00 .00 .00 61,88.00 42,06.14 5,13.53 40.33 24,95.39 36,92.61 SB 97 Subordinate Judges State Plan DT 51 Na 2,51,00.00 Voted: .00 2,51,00.00 1,74,38.36 19,98.42 96,60.06 1,54,39.94 38.49 SB 98 Process-serving Establishment District and Sessions Judges Courts-State Plan DT 51 Na 2,38.50 .00 20.25 35.00 .00 2,38.50 1,75.28 Voted: 83.47 1,55.03 SB 99 District and Sessions Judges State Plan DT 51 Na 2,90,95.20 .00 23,42.51 39.38 .00 2,90,95.20 1,14,58.21 Voted: 1,99,79.50 1,76,36.99 6,06,21.94 .00 6,06,21.94 4,03,99.51 48,74.71 2,50,97.14 3,55,24.80 41.40 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Criminal Courts MI 108 Road and Diet Money and Carriage of Stolen Property-

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

08/2022 (N)

Run Date: 05/07/2023 Page No: 50 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					GOVERNMENTE OF THE					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justice									
State P	lan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	9.63	0.19	0.56	9.44	5.64
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	9.63 .00	.19 .00	.56 .00	9.44	5.64 .00
MI 110	Administrators General a									.00
SB 99	Administrators General $\delta$	a Official Trustees								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	62.60	4.28	26.05	58.32	30.88
Total(Min):		84.37	.00	.00	84.37	62.60	4.28	26.05	58.32	30.88
MI 114	Charged: Legal Advisers and Couns	.00 sels	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	State Legal Aid Fund									
State P	lan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	75.00	0.00	75.00	75.00	50.00
SB 95	Mediation and Conciliati	on Programmes								
State P	lan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	53.40	6.06	22.66	47.34	32.37
SB 96	Haryana State Legal Serv	vice Authority (805)	Jail Rules,1996							
State P	lan									
DT 95	Victim Compensation									
21 )3	Voted:	17,00.00	.00	.00	17,00.00	12,32.00	81.55	5,49.55	11,50.45	32.33

SB 99 Central Police Office and Ranges

Run\_Date: 05/07/2023 Page No : 51

Report on Expenditure of Grant No.-

For The Month Of: 08/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

			For The Month Of: 08/2022 (N)  Government of Haryana	( N )						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Just									
State I	Establishment Expenses Voted:	26,23.20	.00	.00	26,23.20	18,81.33	1,74.43	9,16.31	17,06.89	34.93
SB 98	Director of Prosecuti	on								
State I	Plan									
DT 97	Training of Public Pro	osecutors 2,00.00	.00	.00	2,00.00	1,99.83	0.14	0.31	1,99.69	.16
DT 98	Establishment Expenses Voted:	1,16,72.00	.00	.00	1,16,72.00	86,07.78	7,12.07	37,76.29	78,95.71	32.35
SB 99	Advocate General									
State I	Plan									
DT 98	Establishment Expenses Voted:	64,11.51	.00	.00	64,11.51	47,70.30	4,57.21	20,98.42	43,13.09	32.73
Total(Min):	Charged:	2,28,26.71 .00 Written Off	.00	.00	2,28,26.71	1,68,19.63	14,31.46	74,38.54 .00	1,53,88.17	32.59
SB 51	NA									
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(Mjr): MH 2055	Voted: Charged: Police	9,35,43.03 1,83,63.81	.00	.00	9,35,43.03 1,83,63.81	6,72,91.38 1,83,63.81	63,10.64	3,25,62.29	6,09,80.74 1,83,63.81	34.81
MI 001	Direction and Adminis	stration								

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
State P	Plan									
DT 51	Na Voted:	50,22.60	.00	.00	50,22.60	38,36.95	2,92.89	14,78.55	35,44.05	29.44
Total(Min): MI 003	Voted: Charged: Education and Training	50,22.60	.00	.00	50,22.60	38,36.95	2,92.89	14,78.55 .00	35,44.05 .00	29.44 .00
SB 97	Recruits Training Centre	Sunaria(Rohtak)								
State F	Plan									
DT 51	NA Voted:	10,16.00	.00	.00	10,16.00	6,83.00	74.40	4,07.40	6,08.60	40.10
SB 98	Police Research & Trainin	g								
State F	Plan									
DT 51	NA Voted:	13,02.00	.00	.00	13,02.00	9,11.46	60.84	4,51.38	8,50.62	34.67
SB 99	Recruits Advance Training	Centres								
State F	Plan									
DT 51	Na Voted:	39,81.00	.00	.00	39,81.00	28,33.90	2,36.59	13,83.69	25,97.31	34.76
Total(Min):	Voted: Charged: Criminal Investigation an	62,99.00 .00 nd Vigilance	.00	.00	62,99.00	44,28.37	3,71.83	22,42.46	40,56.54	35.60 .00
SB 94	Haryana State Narcotics C	ontrol Bureau								
State F	Plan									
DT 51	NA Voted:	17,49.10	.00	.00	17,49.10	11,54.66	1,62.80	7,57.23	9,91.87	43.29
SB 95	Special Task Force									

Report on Expenditure of Grant No.-For The Month Of :

08/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2055	Revenue Police									
State P	lan									
DT 51	NA									
	Voted:	16,61.00	.00	.00	16,61.00	10,07.59	1,32.42	7,85.83	8,75.17	47.31
SB 96	Cyber Crime Police	Station/Cell								
State P	lan									
DT 51	NA									
	Voted:	2,46.79	.00	.00	2,46.79	1,60.73	16.62	1,02.68	1,44.11	41.61
SB 97	State Police Compla	aint Authority								
State P	lan									
DT 51										
	Voted:	1,38.70	.00	.00	1,38.70	82.62	13.49	69.57	69.13	50.16
SB 98	Crime Law & Order									
State P	lan									
DT 51										
	Voted:	65,56.76	.00	.00	65,56.76	43,98.58	4,07.50	25,65.68	39,91.08	39.13
SB 99	CID & SCRB									
State P	lan									
DT 51										
	Voted:	2,00,82.30	.00	.00	2,00,82.30	1,31,10.23	14,25.00	83,97.07	1,16,85.23	41.81
Total(Min):		3,04,34.65	.00	.00	3,04,34.65	1,99,14.42	21,57.83	1,26,78.06	1,77,56.59	41.66
MI 104	Charged: Special Police	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	India Reserve Batal	llions								

State Plan

Page No:

REPORT ID-CBDRUZUUIB				For The Month Of: 08/2022 (N )  Government of Haryana			Home/Prisons/Home Guard an	<del>-</del> -	tion of Justice
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police									
State Plan									
DT 51 NA									
Voted:	2,45,42.20	.00	.00	2,45,42.20	1,61,49.37	16,86.74	1,00,79.58	1,44,62.62	41.07
SB 99 Haryana Armed Polic	ee								
State Plan									
DT 51 Na									
Voted:	2,73,19.30	.00	.00	2,73,19.30	1,79,58.37	18,36.07	1,11,97.00	1,61,22.30	40.99
Total(Min): Voted: Charged:	5,18,61.50 .00	.00	.00	5,18,61.50 .00	3,41,07.74 .00	35,22.81 .00	2,12,76.57 .00	3,05,84.93 .00	<b>41.03</b>
MI 109 District Police									
SB 94 Community Policing									
State Plan									
DT 51 NA									
Voted:	70.00	.00	.00	70.00	69.76	0.12	0.36	69.64	.52
SB 95 Haryana State Emerg	ency Response System								
Full Central Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96 Haryana Cadet Corps									
Share Central Plan									
DT 51 NA									
Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State Plan									
DT 51 NA									
Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97 Special Mahila Poli	ce Volunteers								

Report on Expenditure of Grant No.-

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

			Government of Haryana		( N )		a CIVII Defence/Administrat	Ton or vustice		
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
Share C	entral Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State P	lan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99	District Police F	orce								
State P	lan									
DT 51										
	Voted: Charged:	46,25,87.50 70.00	.00	.00	46,25,87.50 70.00	31,37,60.29 43.00	2,86,51.70 0.00	17,74,78.91 27.00	28,51,08.59 43.00	38.37 38.57
Total(Min): MI 111	Voted: Charged: Railway Police	46,41,07.50 70.00	.00	.00	46,41,07.50 70.00	31,52,80.05 43.00	2,86,51.83	17,74,79.27 27.00	28,66,28.23 43.00	38.24 38.57
SB 99	Railway & Command	o Force								
State P	lan									
DT 51	Na Voted:	1,61,27.50	.00	.00	1,61,27.50	1,04,12.71	12,19.98	69,34.77	91,92.73	43.00
Total(Min):	Voted: Charged: Welfare of Police	1,61,27.50 .00 Personnel	.00	.00	1,61,27.50	1,04,12.71	12,19.98	69,34.77 .00	91,92.73 .00	43.00
SB 99	Police Welfare									
State P	lan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	.00	0.00	7,00.00	.00	1,00.00
Total(Min): MI 114	Voted: Charged: Wireless and Comp	7,00.00 .00 outers	.00	.00	7,00.00	.00	.00	7,00.00 .00	.00	1,00.00

REPORT .	EPORT ID=CBDR02001B				For The Month C Government of F	Jaryana	(N )	Home/Prisons/Home Guard and		cion of Justice
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055 SB 95	Revenue Police  Emergency Response S	Support System (ERSS) Ha	ryana 112							
State	Plan									
DT 51	NA Voted:	23,82.10	.00	.00	23,82.10	13,13.88	1,25.58	11,93.80	11,88.30	50.12
SB 96	Crime and Criminal T	racking Network and Sys	tem (CCTNS) Rename	ed as Nirbhya/C	yber Crime Preventi	on against Women and	Children (CCPWC). Ass	ista		
Full C	entral Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
State	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	-1,91.57	0.00	2,01.57	-1,91.57	20,15.70
SB 99	Wireless & Computer									
State	Plan									
DT 98	Establishment Expense Voted:	es 1,39,88.40	.00	.00	1,39,88.40	89,69.01	9,89.81	60,09.20	79,79.20	42.96
Total(Min) MI 115	Charged:	1,73,80.50 .00	.00	.00	1,73,80.50	1,10,91.31	11,15.39	74,04.58 .00	99,75.92 .00	42.60 .00
MI 113 SB 99										
Share	Central Plan									
DT 51	Na Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State	Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	-1,95.00	0.00	10,35.00	-1,95.00	1,23.21

MI 800 Other expenditure

Run Date: 05/07/2023
Page No: 57

Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

Government of Haryana

						<u>.</u>				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Police									
Total(Min):	Voted: Charged:	21,00.00	.00	.00	21,00.00	10,65.00	.00	10,35.00 .00	10,65.00 .00	49.29 .00
MI 116	Forensic Science									
SB 98	Regional Forensic Sci	ence Laboratory Staff								
State Pi	lan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	4,65.66	10.03	1,44.37	4,55.63	24.06
SB 99	Forensic Science-Labo	oratory Staff								
State Pi	lan									
DT 51	Na									
	Voted:	22,77.00	.00	.00	22,77.00	16,96.30	1,21.40	7,02.10	15,74.90	30.83
Total(Min):	Voted:	28,77.00	.00	.00	28,77.00	21,61.96	1,31.43	8,46.47	20,30.53	29.42
MI 118	Charged: Special Protection Gr	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	STATE EMERGENCY ASSIS	TANCE DISCRETIONARY SC	HEME FOR MAINTAIN	ING LAW AND ORDER	₹					
State Pi	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00 .00	.00	.00	50.00	50.00	.00	.00	50.00	.00
MI 792	Charged: Irrecoverable Loans W		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans W	Tritten Off								
State Pi	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	81	0.00	0.82	81	82,24.30
Total(Min):	Voted:	.01	.00	.00	.01	81	.00	.82	81	82,24.30
MT 800	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

08/2022

58

For The Month Of: (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2055 Police Repayment of Interest of Loan and GIA to HPHC SB 98 State Plan DT 51 Na 1,57,00.00 .00 42.21 Voted: .00 1,57,00.00 90,73.66 0.00 66,26.34 90,73.66 1,57,00.00 .00 1,57,00.00 90,73.66 .00 66,26.34 90,73.66 42.21 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 3,74,64.00 23,87,02.90 38.96 Total(Mjr): Voted: 61,26,60.26 61,26,60.26 41,14,21.36 37,39,57.36 .00 .00 43.00 .00 27.00 38.57 Charged: 70.00 70.00 43.00 Jails MH 2056 MI 001 Direction and Administration SB 99 Head quarter Staff-Jails State Plan DT 51 Na Voted: 6,71.00 .00 .00 6,71.00 4,44.55 40.38 2,66.83 4,04.17 39.77 6,71.00 .00 .00 6,71.00 4,44.55 40.38 2,66.83 4,04.17 39.77 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Jails SB 95 Prisons Welfare State Plan DT 51 NA 3,00.00 .00 1,00.00 Voted: .00 0.00 3,00.00 .00 3,00.00 .00 SB 96 Maintenance of Jails Buildings State Plan DT 51 Na Voted: 75.00 .00 .00 75.00 56.95 0.19 18.24 56.76 24.32

SB 99 Central District Jails including Borstal Institute and Juvenile Jail

State Plan

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice Report on Expenditure of Grant No.-

For The Month Of: Government of Haryana

\_\_\_\_\_\_

08/2022 (N)

 $(3) \qquad (4) \qquad (5) \qquad (6) \qquad (7)$ 

(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2056	Revenue Jails									
State P	Plan									
DT 51	NA Voted:	2,73,74.10	.00	.00	2,73,74.10	1,69,28.89	17,52.97	1,21,98.08	1,51,76.02	44.56
Total(Min): MI 102	Voted: Charged: Jail Manufactures	2,77,49.10	.00	.00	2,77,49.10	1,69,85.84	17,53.16 .00	1,25,16.32	1,52,32.78	45.11
SB 98	District Jails									
State P	Plan									
DT 51	Na Voted:	2,57.80	.00	.00	2,57.80	2,09.69	15.72	63.82	1,93.98	24.76
SB 99	Central Jails									
State P	Plan									
DT 51	Na Voted:	1,42.00	.00	.00	1,42.00	1,03.29	5.21	43.92	98.08	30.93
Total(Min):	Charged:	3,99.80	.00	.00	3,99.80	3,12.99	20.93	1,07.74	2,92.06	26.95 .00
SB 99	Modernisation of Pris	sons								
Full Ce	entral Plan									
DT 51	Na Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
State P	Plan									
DT 51	Na Voted:	25,00.00	.00	.00	25,00.00	20,61.14	2,04.36	6,43.22	18,56.78	25.73
Total(Min): Total(Mjr):	Charged: Voted:	25,06.00 .00 3,13,25.90 .00	.00 .00 .00 .00	.00 .00 .00	25,06.00 .00 3,13,25.90 .00	20,67.14 .00 1,98,10.51 .00	2,04.36 .00 20,18.83 .00	6,43.22 .00 1,35,34.12 .00	18,62.78 .00 1,77,91.78 .00	25.67 .00 43.20 .00
	Charged:	.00	.00	.00	.00	.00		.00	.00	

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

					Government of	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative	e Services								
MI 106	Civil Defence									
SB 99	Direction and Admi:	nistration								
State P	Plan									
DT 51	Na									
	Voted:	3,92.11	.00	.00	3,92.11	2,88.86	24.72	1,27.98	2,64.13	32.64
Total(Min):	Voted: Charged:	3,92.11	.00	.00	3,92.11	2,88.86 .00	24.72 .00	1,27.98	2,64.13	32.64 .00
MI 107	Home Guards									
SB 99	Direction and Admi:	nistration								
Share C	Central Plan									
DT 51	Na									
	Voted:	13,50.00	.00	.00	13,50.00	13,50.00	0.00	0.00	13,50.00	.00
State P	Plan									
DT 51										
	Voted:	37,21.00	.00	.00	37,21.00	27,23.71	3,24.08	13,21.37	23,99.63	35.51
Total(Min):	Voted: Charged:	50,71.00 .00	.00	.00	50,71.00	40,73.71	3,24.08 .00	13,21.37 .00	37,49.63 .00	26.06 .00
Total(Mjr):		54,63.11 .00	.00	.00	54,63.11	2,10,64.75	3,48.80	14,49.34	40,13.77	26.53 .00
Total Rever	Charged:	74,29,92.30 1,84,33.81	.00	.00	74,29,92.30 1,84,33.81	50,28,85.83 1,84,06.81	4,61,42.27	28,62,48.65 27.00	45,67,43.65 1,84,06.81	38.53 .15
MH 4055	Capital Capital Outlay on Po	olice								
MI 207	State Police									
SB 97	Police Station									
State P	Plan									
DT 51	Na									
	Voted:	1,90,00.00	.00	.00	1,90,00.00	1,57,68.52	0.00	32,31.48	1,57,68.52	17.01
SB 99	Office Buildings									

For The Month Of : 08/2022

(N)

Government of Haryana (3) (4)(6) (7) (8) (2) (5) Capital MH 4055 Capital Outlay on Police State Plan DT 51 Na Voted: 55,00.00 .00 .00 3.29 1,08.33 55,00.00 -4,54.95 59,58.24 -4,58.24 2,45,00.00 .00 2,45,00.00 1,53,13.57 3.29 91,89.72 1,53,10.28 37.51 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 3.29 91,89.72 37.51 Voted: 1,53,10.28 Total(Mjr): 2,45,00.00 2,45,00.00 1,53,13.57 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Public Works MH 4059 SM 01 Office Buildings MI 201 Acquisition of Land Purchase of Land for construction of Office Building (Home Guard and Civil Defence) State Plan DT 51 NA 35,00.00 .00 .00 0.00 .00 Voted: 35,00.00 35,00.00 0.00 35,00.00 .00 35,00.00 .00 35,00.00 .00 35,00.00 .00 35,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 2,96,94.21 Total(SM): Voted: 35,00.00 .00 35,00.00 .00 .00 35,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Buildings MI 051 Construction SB 96 Jails State Plan DT 51 Na 1,20,00.00 .00 Voted: .00 1,20,00.00 91,95.89 55.65 28,59.76 91,40.24 23.83 Excise and Taxation State Plan DT 51 Na .00 .00 .00 .00 0.00 Voted: .00 80.19 -80.19

Run Date: 05/07/2023 Page No: 62 62 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

					Government of	Haryana	(10 )			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on I	Public Works								
State Pi	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	18.20	-18.20	.00
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	2,23,16.96 .00	55.65 .00	29,58.15 .00	90,41.85 .00	24.65 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	2,23,16.96	55.65 .00	29,58.15 .00	90,41.85 .00	24.65 .00
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay on F	1,55,00.00 .00 Housing	.00	.00	1,55,00.00	18,80,11.17	55.65 .00	29,58.15 .00	1,25,41.85	19.08 .00
SM 01 G	Government Residenti	al Buildings								
MI 106	General Pool Acco	mmodation								
SB 97	Jails									
State Pi	lan									
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	29,69.00	0.00	31.00	29,69.00	1.03
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,49,40.57 .00	.00	31.00	29,69.00 .00	1.03
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	1,49,40.57	.00	31.00	29,69.00	1.03
Πο <b>το</b> ] /Μ∹··· ) •	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	30,00.00	.00	.00	30,00.00	1,49,40.57 .00	.00	31.00	29,69.00 .00	1.03
Total Capit	al: Voted: Charged:	4,30,00.00	.00	.00	4,30,00.00	3,09,78.46	58.94 .00	1,21,78.87	3,08,21.13	28.32
Total(Grant)	: Voted: Charged:	78,59,92.30 1,84,33.81	.00	.00	78,59,92.30 1,84,33.81	53,38,64.29 1,84,06.81	4,62,01.21	29,84,27.53 27.00	48,75,64.77 1,84,06.81	37.97 .15
1		, - ,		• • • •	_,0_,00.01	1,01,00.01		27.00	, ,	

For The Month Of : 08/2022 (N)

06 Finance/Planning and Statistics

					· · · · · · · · · · · · · · · · · · ·					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2047	Revenue Other Fiscal Service	es								
MI 103	Promotion of Small	Savings								
SB 97	Awards to District	s								
State P	lan									
DT 51	Na Voted:	40.00	.00	.00	40.00	36.60	0.24	3.64	36.36	9.10
SB 98	District Staff									
State P	lan									
DT 51	Na Voted:	19.10	.00	.00	19.10	19.10	0.00	0.00	19.10	.00
SB 99	Headquarter Staff	of Small Savings and Lott	eries							
State P	lan									
DT 98	Establishment Expen	ses Small Savings and Lot	teries							
	Voted:	2,94.90	.00	.00	2,94.90	2,46.17	16.70	65.43	2,29.47	22.19
Total(Min):	Voted: Charged:	3,54.00 .00	.00	.00	3,54.00	3,01.88	16.95 .00	69.07 .00	2,84.93	19.51 .00
Total(Mjr):	Voted: Charged:	3,54.00 .00	.00	.00	3,54.00	3,01.88 .00	16.95 .00	69.07 .00	2,84.93 .00	19.51 .00
MH 2048		eduction or avoidance of		.00	.00	.00	.00	.00	.00	.00
MI 101	Sinking Funds									
SB 99	Amortization of Ma	rket Loan-Transfer to Sin	king Fund and Depo	osit Accounts(Ma	jor Head 8222)					
State P	lan									
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
MH 2049	Interest Payments									

For The Month Of:

08/2022 (N)

06 Finance/Planning and Statistics

	Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2049	Revenue Interest Payments										
SM 01	Interest on Internal D	ebt									
MI 101	Interest on Market 1	Loans									
SB 99	Interest on Market ]	loans bearing Interest									
State F	Plan										
DT 51	Na Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	1,30,04,90.90	17,29,95.82	44,04,04.92	1,12,74,95.08	28.09	
Total(Min): MI 115	Charged:	.00 1,56,79,00.00 Means Advances from Re	.00 .00 serve Bank of India	.00	.00 1,56,79,00.00	.00 1,30,04,90.90	.00 17,29,95.82	.00 44,04,04.92	.00 1,12,74,95.08	.00 28.09	
SB 99	Ways and Means Advar	nces from Reserve Bank o	f India								
State F	Plan										
DT 51	Na										
	Charged:	1,00.00	.00	.00	1,00.00	39.11	1.56	62.45	37.55	62.45	
Total(Min):	Voted: Charged:	.00 1,00.00	.00	.00	.00 1,00.00	.00 39.11	.00 1.56	.00 62.45	.00 37.55	.00 62.45	
MI 123	Interest on Special Central Government l	Securities issued to Na by St	tional Small Savings	Fund of th	e						
SB 93	Interest on Small Sa	avings Collection									
State F	Plan										
DT 51	Na Charged:	7,10,00.00	.00	.00	7,10,00.00	5,28,52.38	90,71.97	2,72,19.59	4,37,80.41	38.34	
Total(Min):	Voted: Charged: Interest on Other In	.00 7,10,00.00 nternal Debts	.00	.00	.00 7,10,00.00	.00 5,28,52.38	.00 90,71.97	.00 2,72,19.59	.00 4,37,80.41	.00 38.34	

SB 87 Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage

State Plan

Total(Min):

Voted:

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 05/07/2023 Page No: 65 Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

For The Month Of : Government of Haryana

08/2022 (N)

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
State P	Plan									
DT 51	NA Charged:	30,00.00	.00	.00	30,00.00	22,03.02	4,18.16	12,15.14	17,84.86	40.50
SB 89	Payment of interest	t on account of Financial	l Restructuring/ Uda	ay Scheme						
State P	Plan									
DT 51	Na Charged:	17,72,13.20	.00	.00	17,72,13.20	15,22,31.45	15,87,35.56	18,37,17.31	-65,04.11	1,03.67
SB 92	Interest on Loans f	from NCRPB								
State P	Plan									
DT 51	Na Charged:	65,00.00	.00	.00	65,00.00	50,41.41	5,07.73	19,66.33	45,33.67	30.25
SB 95	Loans from State Ba	ank of India and other Ba	anks							
State P	Plan									
DT 51	Na Charged:	1,00.00	.00	.00	1,00.00	-73,15.90	18,27.40	92,43.30	-91,43.30	92,43.30
SB 96	Loans from National	l Rural Credit Fund of th	ne NABARD							
State P	Plan									
DT 51	Na Charged:	1,50,00.00	.00	.00	1,50,00.00	1,10,85.99	0.00	39,14.01	1,10,85.99	26.09
SB 97	Loans from National	l Cooperative Developmer	nt Corporation							
State P	Plan									
DT 51	Na Charged:	5,00,00.00	.00	.00	5,00,00.00	2,38,03.97	6,45.30	2,68,41.33	2,31,58.67	53.68

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

06 Finance/Planning and Statistics

					Government of	Haryana	· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
MI 305	Charged: Management of Debt	25,18,13.20	.00	.00	25,18,13.20	18,70,49.93	16,21,34.15	22,68,97.42	2,49,15.78	90.11
SB 99	Expenditure on issue	of New Loan etc								
State F	Plan									
DT 51	Na									
	Charged:	42,00.00	.00	.00	42,00.00	20,30.52	78.00	22,47.48	19,52.52	53.51
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	.00 20,30.52	.00 78.00	.00 22,47.48	.00 19,52.52	.00 53.51
Total(SM):	Voted: Charged:	.00 1,89,50,13.20	.00	.00	.00 1,89,50,13.20	.00 1,54,24,62.85	.00 34,42,81.50	.00 69,68,31.85	.00 1,19,81,81.35	.00
		ngs Provident Funds etc.								
MI 104	Interest on State Pr	ovident Funds								
SB 98	Interest on AIS									
State F	Plan									
DT 51	Na									
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
SB 99	Interest on State Pr	ovident Fund								
State P	Plan									
DT 51	Na									
	Charged:	14,00,00.00	.00	.00	14,00,00.00	13,72,15.68	3,66.85	31,51.17	13,68,48.83	2.25
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Charged: Interest on Insuranc	14,00,20.00 e and Pension Fund	.00	.00	14,00,20.00	13,72,35.68	3,66.85	31,51.17	13,68,68.83	2.25
SB 99	Interest on GIS									
State F	Plan									
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

For The Month Of : 08/2022 (N)

06 Finance/Planning and Statistics

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00
Total(SM):	Voted: Charged:	.00 14,25,20.00	.00	.00	.00 14,25,20.00	.00 13,97,35.68	.00 3,66.85	.00 31,51.17	.00 13,93,68.83	.00
SM 04 MI 101		Advances from Central Go or State/Union Territory								
		or State/official Territory	y Plan Schemes							
SB 99	Block Loans									
State P	lan									
DT 51										
	Charged:	42,00.00	.00	.00	42,00.00	38,69.12	8,39.60	11,70.47	30,29.53	27.87
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00	.00 42,00.00	.00 38,69.12	.00 8,39.60	.00 11,70.47	.00 30,29.53	.00 27.87
MI 104	Interest on Loans f				-2,31113	23,77.22	5,22.22	==,,,,,,	30,23.00	27.07
SB 95	Police-Modernisation	n of Police Force								
State P	lan									
DT 51	Na									
	Charged:	1,09.76	.00	.00	1,09.76	1,09.49	1.20	1.46	1,08.30	1.33
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Charged: Interest on State P the12th Finance Com	1,09.76 lan Loans consolidated : mission	.00 in terms of recom	.00 mendations of	1,09.76	1,09.49	1.20	1.46	1,08.30	1.33
SB 99	Interest on State Pi	lan Loan Consolidated or	n recommendations	of the 12th Fin	ance Commission					
State P	lan									
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	22,10.08	1,44.96	4,34.89	20,65.11	17.40
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00	.00 25,00.00	.00 22,10.08	.00 1,44.96	.00 4,34.89	.00 20,65.11	.00 17.40
Total(SM):	Voted: Charged:	.00 68,09.76	.00	.00	.00 68,09.76	.00 61,88.69	.00 9,85.75	.00 16,06.82	.00 52,02.94	.00
SM 05	Interest on Reserve Fu			.00	,	02,00.00	2,00.10	10,00.02	J2,02.9 <del>1</del>	.00
4										

MI 101 Interest on Depreciation Renewal Reserve Funds

SB 99 Interest on State Disaster Response Fund

Run Date: 05/07/2023 Page No: 68 68

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

06 Finance/Planning and Statistics

					For The Month C	Jaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049 SB 96	Revenue Interest Payments	Restoration and Rehabil:								
State P	Plan									
DT 51	NA Charged:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	.00	45,00.00	.00
SB 97	Depreciation Reserv	re Fund (Government Press	)							
State P	Plan									
DT 51	Na Charged:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	.00	1,90.00	.00
SB 98	Depreciation Reserv	re Fund (Motor Transport)								
State P	Plan									
DT 51	Na Charged:	54,00.00	.00	.00	54,00.00	54,00.00	0.00	.00	54,00.00	.00
SB 99	Motor Transport Res	serve Fund								
State P	Plan									
DT 51	Na Charged:	41.57	.00	.00	41.57	41.57	0.00	.00	41.57	.00
Total(Min):	Charged:	.00 1,01,31.57 L and other Reserve Funds	.00	.00	.00 1,01,31.57	.00 1,01,31.57	.00	.00	.00 1,01,31.57	.00
SB 98	INTEREST ON COMPENS.	SATORY AFFORESTATION FUND								
State P	Plan									
DT 51	NA Charged:	1,14,73.26	.00	.00	1,14,73.26	1,14,73.26	0.00	.00	1,14,73.26	.00

(3)

08/2022 (N) For The Month Of :

(4)

Government of Haryana

Run Date: 05/07/2023 06 Finance/Planning and Statistics (5) (6) (7) (8) 74 00 00

19.94

2,40.19

MH 2049	Revenue Interest Payments									
State :	Plan									
DT 51	NA Charged:	3,00,00.00	.00	.00	3,00,00.00	1,65,79.34	0.00	1,34,20.66	1,65,79.34	44.74
Total(Min)	Voted: Charged:	.00 4,14,73.26	.00	.00	.00 4,14,73.26	.00 2,80,52.60	.00	.00 1,34,20.66	.00 2,80,52.60	.00 32.36
Total(SM):	Voted: Charged:	.00 5,16,04.83	.00	.00	.00 5,16,04.83	.00 3,81,84.17	.00	.00 1,34,20.66	.00 3,81,84.17	.00
SM 60	Interest on Other Obli							_,,_,,_,,	, ,	
MI 101	Interest on Deposit	s								
SB 97	Interest on Deposit	s towards Land acquired	by NHAI							
State :	Plan									
DT 51										
	Charged:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	.00	1,00.00	.00
SB 98	Interest on Deposit	s towards Land acquired	by Ministry of Rai	ilways						
State :	Plan									
DT 51	NA									
	Charged:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	.00	16,00.00	.00
Total(Min)		.00	.00	.00		.00	.00	.00	.00	.00
MI 701	Charged: Miscellaneous	17,00.00	.00	.00	17,00.00	17,00.00	.00	.00	17,00.00	.00
SB 96	Interest on Delayed	Payment of Pensionary B	Benefits etc.							
State :	Plan									
DT 51	NA									

2,53.66

13.47

59.81

3,00.00

SB 97 Penal Interest on Account of delay payment on Subvention of Interest

3,00.00

.00

(2)

State Plan

Charged:

For The Month Of :

08/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
State P	lan									
DT 51	NA Charged:	.10	.00	.00	.10	.10	0.00	.00	.10	.00
SB 98	Interest on other of	bligation for Subvention	of Interest to Go	overnment Emplo	oyees					
State P	lan									
DT 51	NA									
	Charged:	15,00.00	.00	.00	15,00.00	11,68.42	1,51.93	4,83.51	10,16.49	32.23
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00	.00 18,00.10	.00 14,22.18	.00 1,65.41	.00 5,43.33	.00 12,56.77	.00 30.18
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00	.00 35,00.10	.00 31,22.18	.00 1,65.41	.00 5,43.33	.00 29,56.77	.00
Total(Mjr):	Voted: Charged:	.00 2,09,94,47.89	.00	.00	.00	.00 1,72,96,93.58	.00 34,57,99.51	.00	.00 1,38,38,94.07	.00
MH 2054 MI 003	Treasury and Accounts Training	s Administration								
SB 99	Accounts Training I	nstitute								
	5									
State P	lan									
DT 51	Na									
	Voted:	1,23.80	.00	.00	1,23.80	97.59	5.07	31.28	92.52	25.27
Total(Min):	Voted: Charged:	1,23.80	.00	.00	1,23.80	97.59 .00	5.07 .00	31.28 .00	92.52 .00	25.27 .00
MI 095	Directorate of Acco	unts and Treasuries								
SB 94	Development of IT I	nfrastructure for Pensio	n and Related Act	ivity by PAG, H	Haryana					
State P	lan									
DT 51		90.00	.00	00	00.00	00.00	0.75		20.51	1 (2
	Voted:	90.00	.00	.00	90.00	89.29	0.75	1.46	88.54	1.62
SB 96	Integrated Finance	and Human Resource Manag	ement Information	System						

State Plan

For The Month Of : 08/2022 (N)

06 Finance/Planning and Statistics

					Government of Ha	ryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2054 State I	Revenue Treasury and Accounts Adm:									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,68.76	5.16	36.41	4,63.59	7.28
SB 97	Creation of employee and	pension data base	with Thirteenth Fi	nance Commissio	n Grant					
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	CRA-Service Charges									
State I										
DT 51	NA Voted:	2,80.00	.00	.00	2,80.00	1,67.10	0.00	1,12.90	1,67.10	40.32
SB 99	Headquarter Staff									
State I	Plan									
DT 98	Establishment Expenses Voted:	9,79.40	.00	.00	9,79.40	7,33.41	59.85	3,05.85	6,73.55	31.23
Total(Min):	Voted: Charged: Treasury Establishment	18,51.40	.00	.00	18,51.40	14,60.56 .00	65.77 .00	4,56.61	13,94.79	24.66
SB 98	Provision of Basic Infra	structure in the Tr	easuries/Sub-Treas	uries for conge	nial working condit	ion in the public inte	erest			
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Treasury Staff									

State Plan

Government of Haryana

Report on Expenditure of Grant No.
For The Month Of:

06 Finance/Planning and Statistics

08/2022 (N )

.00

.00

.00

.00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2054	Revenue Treasury and Accounts									
State P	lan									
DT 98	Establishment Expense	es								
	Voted:	56,10.25	.00	.00	56,10.25	40,84.90	3,42.30	18,67.65	37,42.60	33.29
Total(Min):		57,10.25 .00	.00	.00	57,10.25 .00	41,84.90 .00	3,42.30	18,67.65 .00	38,42.60 .00	32.71
MI 098	Charged: Local Fund Audit	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expense	es								
	Voted:	38,34.50	.00	.00	38,34.50	26,37.56	2,80.33	14,77.28	23,57.22	38.53
Total(Min):		38,34.50	.00	.00	38,34.50	26,37.56	2,80.33	14,77.28	23,57.22	38.53
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	NA									
State P	lan									
DT 51	NA									
21 01	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Provision for State	Budget Preparation Exer	cise & Control							
State P	lan									
DT 98	Establishment Expense Voted:	46.00	.00	.00	46.00	11.35	0.00	34.65	11.35	75.33
Total(Min):	Voted:	46.00	.00	.00	46.00	11.35	.00	34.65	11.35	75.33
Total(Mjr):	Charged: Voted:	.00 1,15,65.96	.00	.00	.00 1,15,65.96	.00 83,91.97	.00 6,93.48	.00 38,67.47	.00 76,98.49	.00 33.44
10001(11)1/.	Charged:	.00	.00	.00	.00	.00	.00	.00	70,98.49	.00

.00

Charged:

MH 2071 Pensions and other Retirement Benefits

.00

.00

.00

.00

Run Date: 05/07/2023 Page No: 73

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

06 Finance/Planning and Statistics

Gove						Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2071 SM 01	Revenue Pensions and other Civil									
MI 101 SB 51		Retifement Allowances								
State P	lan									
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	42,66,21.71	5,77,32.34	28,11,10.63	36,88,89.37	43.25
Total(Min): MI 102	Voted: Charged: Commuted value of	65,00,00.00 .00 Pensions	.00	.00	65,00,00.00 .00	42,66,21.71	5,77,32.34	28,11,10.63	36,88,89.37 .00	43.25
SB 51	Na									
State P	lan									
DT 51	Na Voted:	9,96,00.00	.00	.00	9,96,00.00	5,23,20.59	62,80.00	5,35,59.41	4,60,40.59	53.77
Total(Min):	Voted: Charged: Gratuities	9,96,00.00	.00	.00	9,96,00.00	5,23,20.59	62,80.00	5,35,59.41	4,60,40.59	53.77
SB 51	Na									
State P	lan									
DT 51	Na Voted:	12,99,50.00	.00	.00	12,99,50.00	6,70,62.38	83,74.74	7,12,62.35	5,86,87.65	54.84
Total(Min): MI 105	Voted: Charged: Family Pensions	12,99,50.00	.00	.00	12,99,50.00	6,70,62.38	83,74.74	7,12,62.35	5,86,87.65 .00	54.84
SB 51	Na									
State P	lan									
DT 51	Na Voted:	11,00,00.00	.00	.00	11,00,00.00	6,33,70.98	1,07,54.39	5,73,83.40	5,26,16.60	52.17

Run Date: 05/07/2023 Page No: 74 74

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

06 Finance/Planning and Statistics

					Government of 1	Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2071	Revenue Pensions and other Retir	ement Benefits									
Total(Min):	Charged:	11,00,00.00	.00	.00	11,00,00.00	6,33,70.98	1,07,54.39	5,73,83.40	5,26,16.60 .00	52.17 .00	
MI 106	Pensionary charges in 1	respect of High Cour	t Judges								
SB 51	Na										
State P	Plan										
DT 51	Na										
	Voted:	1,05,00.00	.00	.00	1,05,00.00	1,01,49.57	82.81	4,33.23	1,00,66.77	4.13	
Total(Min):	Voted: Charged:	1,05,00.00	.00	.00	1,05,00.00	1,01,49.57 .00	82.81 .00	4,33.23	1,00,66.77 .00	4.13	
MI 111	Pensions to legislators		.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Members of State Legisl	ature									
State P	Plan										
DT 51	Na										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	85,62.56	2,70.96	17,08.40	82,91.60	17.08	
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	85,62.56 .00	2,70.96 .00	17,08.40 .00	82,91.60 .00	17.08	
MI 117					.00	.00	.00	.00	.00	.00	
SB 99	Defined Contribution Pe	ension Scheme of Hary	yana Legislature								
State P	Plan										
DT 98	Government Contribution	to Mahatma Gandhi S	wavlamban Pension Sc	heme							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
DT 99	Government Contribution										
	Voted:	11,00,00.00	.00	.00	11,00,00.00	6,60,64.30	1,08,31.38	5,47,67.07	5,52,32.93	49.79	
Total(Min):	Voted: Charged:	11,00,01.00	.00	.00	11,00,01.00	6,60,65.30 .00	1,08,31.38	5,47,67.07 .00	5,52,33.93 .00	49.79 .00	
Total(SM):		1,12,00,51.00	.00	.00	1,12,00,51.00	69,41,53.10	9,43,26.60	52,02,24.50 .00	59,98,26.50 .00	46.45 .00	
Total(Mjr):	Voted: Charged:	1,12,00,51.00	.00	.00	1,12,00,51.00	69,41,53.10	9,43,26.60	52,02,24.50 .00	59,98,26.50 .00	46.45 .00	
MH 2075	Miscellaneous General Se	rvices									

Run Date: 05/07/2023 Page No: 75 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

08/2022 (N) For The Month Of :

Government of Haryana

06 Finance/Planning and Statistics

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2075	Miscellaneous Gener	al Services								
MI 797	Transfer to/from F	eserve Fund/Deposit Accou	int							
SB 99	Guarantee Redempti	on Fund-Transfer to Reser	ve Fund and Depos:	its Account (Ma	jor Head-8235)					
State P	lan									
D	272									
DT 51	NA Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	0.00	.00	1,67,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Charged: Other expenditure	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
SB 88	Mukhya Mantri Pari	var Samridhi Yojana (MMPS	Υ)							
State P	lan									
DT 51	NA									
	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,56.60	1.05	29.45	8,02,55.55	.04
Total(Min):	Voted: Charged:	8,02,85.00 .00	.00	.00	8,02,85.00	8,02,65.60 .00	1.05 .00	29.45 .00	8,02,55.55 .00	.04
Total(Mjr):	Voted:	8,02,85.00	.00	.00	8,02,85.00	8,02,83.10	1.05	29.45	8,02,55.55	.04
	Charged:	1,67,00.00	.00	.00	1,67,00.00	1,67,00.00	.00	.00	1,67,00.00	.00
MH 2235	Social Security and	Welfare								
		and Welfare Programmes								
MI 105	Government Employe	e Insurance Scheme								
SB 99	Mukhyamantri Harya	na Karamchari Durghatna B	ima Yojna							
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	.00	50.00 .00	50.00 .00	.00	.00	50.00 .00	.00
Total(SM):	Voted:	50.00	.00	.00	50.00	61,02,22.73	.00	.00	50.00	.00
10001(011)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	50.00 .00	.00	.00	50.00	74,64,86.79 .00	.00	.00	50.00 .00	.00
MH 3451	Secretariat-Economi									

MI 101 Niti Aayog

For The Month Of : 08/2022 (N)

06 Finance/Planning and Statistics

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451 SB 98	Revenue Secretariat-Economic Se Field Staff									
State I	Plan									
DT 51	Na Voted:	14,84.00	.00	.00	14,84.00	10,57.91	1,05.85	5,31.94	9,52.06	35.85
SB 99	Head Quarter Staff									
State I	Plan									
DT 51	Na Voted:	2,43.50	.00	.00	2,43.50	1,61.28	13.08	95.30	1,48.20	39.14
Total(Min):	Voted: Charged: District Planning Mac	17,27.50 .00 hinery	.00	.00	17,27.50 .00	12,19.19	1,18.93	6,27.24	11,00.26	36.31
SB 93	Engagement of Young Pr	rofessionals in the Fi	nance and Planning	g Department						
State I	Plan									
DT 51	NA Voted:	82.00	.00	.00	82.00	57.82	7.15	31.34	50.66	38.21
SB 94	Swarna Jayanti Haryana	a Institute for Fiscal	Management							
State I	Plan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	5,40.00	60.00	2,20.00	4,80.00	31.43
SB 97	Strengthening of Plan	nning Machinery at Sta	ate Level							
State I	Plan									
DT 98	Establishment Expenses Voted:	2,00.00	.00	.00	2,00.00	1,57.19	13.25	56.06	1,43.94	28.03
SB 98	Strengthening of Dis	strict								

For The Month Of : (N)

08/2022

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Revenue MH 3451 Secretariat-Economic Services State Plan DT 51 Na 80.00 .00 .00 2.09 24.52 80.00 62.47 Voted: 19.61 60.39 3,27.01 30.79 Total(Min): 10,62.00 .00 .00 10,62.00 8,17.49 82.49 7,34.99 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 188 Assistance to Autonomous Bodies SUPPORT TO INSTITUTES/UNIVERSITIES FOR ECONOMICS AND FISCAL RESEARCH AND MANAGEMENT State Plan DT 51 NA Voted: 40.00 .00 .00 40.00 25.00 0.00 37.50 15.00 25.00 .00 .00 Total(Min): Voted: 40.00 .00 40.00 25.00 15.00 25.00 37.50 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 28,29.50 .00 28,29.50 30,19.26 2,01.42 9,69.25 18,60.25 34.26 Total(Mjr): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Census Surveys and Statistics MH 3454 Surveys and Statistics SM 02 Direction and Administration MI 001 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities Full Central Plan DT 51 Na 20.20 .00 20.20 0.00 .00 Voted: .00 20.20 0.00 20.20 SB 82 State Strategic Statistical Plan (SSSP) at State and district Level Full Central Plan Establishment Expenses DT 98 1.00 .00 .00 1.00 .00 Voted: 1.00 0.00 0.00 1.00

SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices

30,00.00

Voted:

.00

Run Date: 05/07/2023 Page No: 78

Report on Expenditure of Grant No.-

08/2022 For The Month Of : ( N )

Government of Haryana

06 Finance/Planning and Statistics

0.00 .00 0.00 30,00.00

					GOVERNMENT OF HE					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 3454	Revenue Census Surveys and									
State I	Plan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	1.70	0.40	0.70	1.30	35.06
SB 92	Seventh Economic	Census In Haryana								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and	Strengthening of State St	atistical System							
State I	Plan									
DT 51	Na	20.00	0.0	0.0	20.00	06.25	0.56			14.04
	Voted:	30.00	.00	.00	30.00	26.35	0.56	4.21	25.79	14.04
SB 99	Economic and Stat	istical Organisation								
State I	Plan									
DT 98	Establishment Expe									
	Voted:	24,36.50	.00	.00	24,36.50	18,05.80	1,44.37	7,75.07	16,61.43	31.81
Total(Min):		25,24.70	.00	.00	25,24.70	18,90.06	1,45.33	7,79.98	17,44.72	30.89
Total(SM):	Charged: Voted:	.00 25,24.70	.00	.00	.00 25,24.70	.00 21,77.11	.00 1,45.33	.00 7,79.98	.00 17,44.72	.00 30.89
iocai (Bh)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	25,24.70	.00	.00	25,24.70 .00	21,77.11	1,45.33	7,79.98 .00	17,44.72 .00	30.89
MH 3475	Other General Econo									
MI 115	Financial Support	for Infrastructure Develo	opment							
SB 98	e-Mitra Farmers F	inancial Service Scheme								
State I	Plan									
DT 51	NA									
	77a b a al •	20 00 00	ΠΛ	0.0	20 00 00	20 00 00	0 00	0 00	20 00 00	ΛΛ

30,00.00

.00

30,00.00

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

06 Finance/Planning and Statistics

(8) (6) (7) (2) (3) (4)(5) Revenue MH 3475 Other General Economic Services SB 99 Grant-in-Aid to Haryana State Financial Services Limited State Plan DT 51 NA 5.00 .00 .00 .00 Voted: 5.00 5.00 0.00 0.00 5.00 30,05.00 .00 30,05.00 30,05.00 .00 .00 30,05.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfer to/from reserve funds and Deposit Accounts Development and Welfare Fund (Capital Construction Fund) State Plan DT 51 NA 10,00,00.00 .00 .00 Voted: .00 10,00,00.00 10,00,00.00 0.00 0.00 10,00,00.00 Total(Min): Voted: 10,00,00.00 .00 .00 10,00,00.00 10,00,00.00 .00 .00 10,00,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Payment of Interest Subvention under Atmanirbhar Haryana State Plan Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme 2.50 .00 Voted: .00 2.50 2.50 0.00 0.00 2.50 .00 Payment of Interest under Education Loan 2.50 .00 Voted: .00 2.50 2.50 0.00 0.00 2.50 .00 Payment of Interest Subvention under DRI 3.75 .00 .00 Voted: .00 3.75 3.75 0.00 0.00 3.75 DT 99 Payment of Interest Subvention under Shishu Mudra Loan 3.75 .00 .00 3.75 3.75 .00 Voted: 0.00 0.00 3.75

State Plan

SB 98 Credit Guarantee for Higher Education Loan

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 80 Report on Expenditure of Grant No.-06 Finance/Planning and Statistics For The Month Of : 08/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 3475 Other General Economic Services State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 0.00 Voted: 2.00 Directorate of Institutional Finance and Credit Headquarter staff State Plan DT 51 Na .00 Voted: 2,03.10 .00 2,03.10 1,93.31 2.42 12.22 1,90.88 6.01 2,17.60 .00 .00 2,17.60 2,07.81 2.42 12.22 2,05.38 Total(Min): Voted:

5.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

.00 .00 2.42 12.22 .01 Total(Mjr): Voted: 10,32,22.60 10,32,22.60 10,43,42.22 10,32,10.38 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 1,35,08,82.76 .00 1,35,08,82.76 92,03,18.06 9,53,87.26 52,59,51.93 82,49,30.83 38.93

1,74,63,93.57

34,57,99.51

71,55,53.83

1,40,05,94.07

33.81

Capital

MH 4059 Capital Outlay on Public Works

2,11,61,47.89

.00

.00

2,11,61,47.89

Charged:

SM 01 Office Buildings

MI 051 Construction

Construction of Vitt Bhawan SB 60

State Plan

DT 51 NA

.00 1,00,00.00 0.00 .06 .00 1,00,00.00 99,94.18 Voted: 5.82 99,94.18 1,00,00.00 .00 1,00,00.00 2,61,94.21 .00 5.82 99,94.18 .06 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 2,96,94.21 .00 1,00,00.00 .00 1,00,00.00 5.82 99,94.18 .06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Other Buildings SM 60

MI 051 Construction

SB 72 Treasury and Accounts Administration

For The Month Of : 08/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na 32.00 .00 .00 0.00 .00 32.00 32.00 Voted: 0.00 32.00 2,23,16.96 32.00 32.00 .00 .00 32.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 32.00 32.00 2,23,16.96 .00 .00 32.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5.82 .06 .00 Total(Mjr): Voted: 1,00,32.00 1,00,32.00 18,80,11.17 1,00,26.18 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 5475 Capital Outlay on other General Economic Services MI 115 Financial Support for Infrastructure Development SB 98 Swarna Jayanti Haryana Institute for Fiscal Management State Plan DT 51 NA 25,20.00 .00 0.00 .00 Voted: .00 25,20.00 25,20.00 0.00 25,20.00 Strengthening of District Plan State Plan DT 51 NA Voted: 2,40,00.00 .00 .00 2,40,00.00 2,16,40.43 48.52 24,08.10 10.03 2,15,91.90 2,65,20.00 .00 .00 2,65,20.00 2,41,60.43 48.52 24,08.10 2,41,11.90 9.08 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 99 Welfare of Scheduled Castes under District Plan Scheme State Plan DT 51 NA 1,60,00.00 .00 75.55 9.08 Voted: .00 1,60,00.00 1,46,22.81 14,52.74 1,45,47.26 1,60,00.00 .00 1,60,00.00 1,46,22.81 75.55 14,52.74 1,45,47.26 9.08 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

9.08

.00

3,86,59.16

.00

.00

.00

4,25,20.00

.00

3,87,83.23

.00

1,24.07

.00

38,60.84

.00

.00

.00

Total(Mjr):

Voted:

Charged:

4,25,20.00

.00

Run Date: 05/07/2023 Page No: 82 REPORT ID=CBDR02001B 82 Report on Expenditure of Grant No.-06 Finance/Planning and Statistics

Government of Haryana

For The Month Of :

08/2022 (N)


		(2)			(3)	(4)	(5)	 (6)	(7)	(8)
 Caj	 pital									
Total Capital:	Voted: Charged:	5,25,52.00 .00	.00	.00	5,25,52.00	4,88,09.42	1,24.07 .00	38,66.66 .00	4,86,85.34 .00	7.36 .00
Total(Grant):	Voted: Charged:	1,40,34,34.76 2,11,61,47.89	.00	.00	1,40,34,34.76 2,11,61,47.89	96,91,27.48 1,74,63,93.57	9,55,11.33 34,57,99.51	52,98,18.60 71,55,53.83	87,36,16.16 1,40,05,94.07	37.75 33.81

For The Month Of :

08/2022 (N)

07 Loans and Advances by State Government

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 6401 Loans for Crop Husbandry Loans to Public Sector and other undertakings MI 190 Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable SB 96 State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 0.00 1,75.81 Voted: -15,16.23 35,16.23 -15,16.23 SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat State Plan DT 51 NA 2,00,00.00 .00 .00 .00 0.00 Voted: 2,00,00.00 2,00,00.00 0.00 2,00,00.00 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana State Plan DT 51 NA 1.00 .00 .00 1.00 1.00 0.00 1.00 .00 Voted: 0.00 Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF) State Plan DT 51 NA .00 Voted: 30,00.00 .00 30,00.00 10,00.00 0.00 66.67 20,00.00 10,00.00 2,50,01.00 .00 2,50,01.00 1,94,84.77 .00 55,16.23 1,94,84.77 22.06 Voted: .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 55,16.23 22.06 Total(Mjr): Voted: 2,50,01.00 .00 2,50,01.00 1,94,84.77 1,94,84.77 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Loans for Food Storage and Warehousing MH 6408 SM 02 Storage and Warehousing-MI 190 Loans to public sector and other undertakings

SB 99 Loans to Haryana Warehousing Corporation for the Construction of Rural Godowns(NABARD) Renamed as Warehousing and Cold Storage

Run Date: 05/07/2023 Page No: 84 84 07 Loans and Advances by State Government

Report on Expenditure of Grant No.-08/2022 (N)

For The Month Of :

0.00 10,00.00 30,00.00

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6408 State P	Capital Loans for Food Storage	and Warehousing								
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95 .00	37,74.05 .00	68.55 .00
Total(SM):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	82,25.95	37,74.05	68.55
Total(Mjr):		1,20,00.00	.00	.00	1,20,00.00	37,74.05 .00	.00	.00 82,25.95 .00	.00 37,74.05 .00	.00 68.55 .00
MI 108	Loans to other Cooper	atives								
SB 82	Loan to Cooperative S		Sector Integrated	. Scheme of NCD	С					
Full Ce	entral Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative L	abour and Construction	Societies							
State P	Plan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Coope	ratives								
State P	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Gove	rnment loans to Haryan	a State Cooperativ	e Agriculture	and Rural Developmen	at Bank for Farmers				
State P	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	30,00.00	0.00	10,00.00	30,00.00	25.00

Run Date: 05/07/2023 Page No: 85 85

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

07 Loans and Advances by State Government

					Government of H	aryana	( IN )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6425	Capital Loans for Cooperatio									
SB 99	Integrated Co-Opera	tive Development Program	me							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted: Charged:	57,88.00 .00	.00	.00	57,88.00 .00	47,88.00 .00	.00	10,00.00	47,88.00 .00	17.28 .00
MI 789		Plan for Scheduled Castes								
SB 98	Loan to Housing Coo	perative for SC Members								
State I	Plan									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99		astes labour and constru			,	,		0.00	2,55.55	
State I	Plan									
DT 51										
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	2,51.60 .00	.00	.00	2,51.60 .00	2,51.60	.00	.00	2,51.60 .00	.00
Total(Mjr):	Voted:	60,39.60	.00	.00	60,39.60	50,39.60	.00	10,00.00	50,39.60	16.56
MH 6501	Charged: Loans for Special Pr	.00 ogrammes for Rural Devel	.00 opment	.00	.00	.00	.00	.00	.00	.00
MI 190	Loans to Public Sec	ctor and Other Undertakir	ngs							
SB 99	Loans to Haryana St	ate Agricultural Marketi	ng Board (HSAMB)							
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	-60,72.96	0.00	70,72.96	-60,72.96	7,07.30
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30
	Chargeu.	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 05/07/2023 Page No: 86

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

07 Loans and Advances by State Government

					Government of H	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6501	Capital Loans for Special Pro	ogrammes for Rural Devel	lopment							
Total(Mjr):	Voted: Charged:	10,00.00	.00	.00	10,00.00	-60,72.96 .00	.00	70,72.96 .00	-60,72.96 .00	7,07.30
MH 6515		l Development programmes		.00	.00	.00	.00	.00	.00	.00
MI 102	Community Developme	ent								
SB 99	Loans to village Pa	nchayat for Revenue Earr	nings Schemes							
State I	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):		2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MH 6801	Charged: Loans for Power Proj	.00 ects	.00	.00	.00	.00	.00	.00	.00	.00
MI 205	Transmission and Di	stribution								
SB 91	Loans to Haryana DI	SCOMs for Power Projects	5							
Full Ce	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(Mjr):		5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
MH 6851	Charged: Loans for Village and	.00 d Small Industries	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industr									
SB 90		in lieu of deferred sale	es Tax / VAT							
State I	Olan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	36,37.51	0.00	3,62.49	36,37.51	9.06
						,		-,	22,0,02	
Total(Min):		40,00.00	.00	.00	40,00.00	36,37.51	.00	3,62.49	36,37.51	9.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 08/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 6851 Loans for Village and Small Industries .00 3,62.49 9.06 Total(Mjr): 40,00.00 .00 .00 40,00.00 36,37.51 36,37.51 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 6860 Loans for Consumer Industries SM 04 Sugar Loans to Co-operative Sugar Mills MI 101 SB 95 Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills State Plan DT 51 NA 1,00,00.00 .00 0.00 22.65 .00 1,00,00.00 77,35.00 Voted: 22,65.00 77,35.00 One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonepat, Jind, Palwal, Gohana, Shahabad, Karnal State Plan DT 51 Na 3,80,00.00 .00 0.00 82.55 Voted: .00 3,80,00.00 66,32.00 3,13,68.00 66,32.00 4,80,00.00 .00 4,80,00.00 1,43,67.00 .00 3,36,33.00 1,43,67.00 70.07 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,43,67.00 Total(SM): Voted: 4,80,00.00 .00 4,80,00.00 .00 3,36,33.00 1,43,67.00 70.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 4,80,00.00 .00 .00 4,80,00.00 1,43,67.00 .00 3,36,33.00 1,43,67.00 70.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 7610 Loans to Government Servants etc MI 201 House Building Advances SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 9,25.00 60.00 13.50 1,35.00 8,65.00 10,00.00 .00 10,00.00 9,13.07 60.00 1,35.00 8,65.00 13.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Advances for purchase of Motor Conveyances

SB 98 Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance

Run Date: 05/07/2023 Page No: 88 Report on Expenditure of Grant No.-07 Loans and Advances by State Government For The Month Of : 08/2022 (N) Government of Haryana

						<u>-</u> 				
	( 2	)			(3)	(4)	(5)	(6)	(7)	(8)
МН 7610	Capital Loans to Governmen									
State P	lan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,63.81	0.00	36.19	4,63.81	7.24
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	4,63.80	.00	36.19 .00	4,63.81	7.24 .00
MI 800	Other Advances									
SB 96	Payment / Recover	y towards default amount								
State P	lan									
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	28,71.95	27.76	6,55.81	28,44.19	18.74
SB 98	Festival Advances									
State P										
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
									·	
SB 99	Advances for purc	hase of Foodgrains								
State P	lan									
DT 51	Na									
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	0.00	0.00	80,00.00	.00
Total(Min):		1,35,00.00	.00	.00	1,35,00.00	96,92.89	27.76	6,55.81	1,28,44.19	4.86
Total(Mjr):	Charged: Voted:	.00 1,50,00.00	.00	.00	.00 1,50,00.00	-9,55.39 1,10,69.68	.00 87.76	.00 8,27.00	.00 1,41,73.00	.00 5.51
	Charged:	.00	.00	.00	.00	-9,55.39	.00	.00	.00	.00
Total Capit	cal: Voted: Charged:	11,17,40.60 .00	.00	.00	11,17,40.60 .00	5,51,90.73 .00	87.76 .00	5,66,37.63 .00	5,51,02.97 .00	50.69 .00
Total(Grant)	): Voted:	11,17,40.60	.00	.00	11,17,40.60	5,51,90.73	87.76	5,66,37.63	5,51,02.97	50.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
4										

08/2022 (N) For The Month Of :

Government of Haryana

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Public Works									
SM 60 C	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Pi	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		3.69	24.47	-24.47	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	7,87.89 .00	3.69 .00	24.47 .00	-24.47 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	7,87.89 .00	3.69 .00	24.47 .00	-24.47 .00	.00
SM 80 G	General									
MI 053	Maintenance and Repairs									
SB 99	Maintenance and Repairs									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	0.96	96	.00
Total(Min):		.00	.00	.00	.00	36,83.65	.00	.96	96	.00
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Stock									
State Pi	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-15.13	15.13	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	23,93.19 13.01	.00	-15.13 .00	15.13 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	8,65,93.71 18.01	.00	-14.16 .00	14.16 .00	.00 .00 .00
Total(Mjr):		.00	.00	.00	.00	8,73,81.60 18.01	3.69	10.30	-10.30 .00	.00
MH 2216	Housing	<del>-</del>							. • •	

SM 05 General Pool Accommodation

For The Month Of :

08/2022

(N)

Government of Haryana (3) (5) (6) (7) (8) (2) (4)Revenue Housing MH 2216 Maintenance and Repairs MI 053 Other Maintenance Expenditure SB 99 State Plan DT 88 General Maintenance and Repair .00 .00 .00 Voted: .00 .00 0.00 1.00 -1.00 .00 .00 .00 13,92.19 .00 1.00 -1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: -1.86 .00 .00 .00 .00 38,77.19 Total(SM): Voted: .00 .00 .00 1.00 -1.00 .00 .00 Charged: .00 .00 .00 -1.86 .00 .00 .00 .00 .00 .00 .00 1.00 .00 .00 .00 .00 4,21,57.10 -1.00 Total(Mjr): Voted: .00 .00 .00 .00 -1.86 .00 .00 .00 Charged: .00 MH 3054 Roads and Bridges SM 04 District and Other Roads MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 64.14 -64.14.00 Voted: .00 .00 .00 2,75,30.84 .00 64.14 -64.14 .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 2,75,30.84 Total(SM): Voted: .00 .00 .00 .00 64.14 -64.14 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 64.14 .00 Total(Mjr): .00 .00 .00 -64.14 Voted: 8,78,30.89 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3.69 -75.45 Total Revenue: Voted: .00 75.45 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works Office Buildings SM 01 MI 051 Construction SB 99 District Administration

For The Month Of : 08/2022 (N)

Government of Haryana

					dovernment of i					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on Public Works									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	12.69	-12.69	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,61,94.21	.00	12.69 .00	-12.69 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,96,94.21 .00	.00	12.69 .00	-12.69 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	18,80,11.17	.00	12.69	-12.69	.00
MH 4202	Charged: Capital Outlay on Education, S	.00 ports, Art an	.00 d Culture	.00	.00	.00	.00	.00	.00	.00
	General Education									
MI 203	University and Higher Educati	.on								
SB 99	College Buildings									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1.96	-1.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,53,83.88	.00	1.96 .00	-1.96 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	4,39,88.15	.00	1.96 .00	-1.96 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	5,91,93.59 .00	.00	1.96	-1.96 .00	.00
MH 4216	Capital Outlay on Housing									
SM 01 0 MI 106	Government Residential Buildings General Pool Accommodation	5								
SB 98	District Administration									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	4.85	-4.85	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,49,40.57	.00	4.85	-4.85 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,49,40.57	.00	4.85	-4.85 .00	.00

Run Date: 05/07/2023 Page No: 92 92

Report on Expenditure of Grant No.-08/2022 (N)

For The Month Of :

Government of Haryana

08 Public Debt

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on Housing									
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	1,49,40.57 .00	.00	4.85	-4.85	.00
MH 4250	Capital Outlay on other Social		.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 94	Creation of Infrastructure fo	r Development of	f Industrial Trainin	g						
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	84.34	-84.34	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,39.33 .00	.00	84.34 .00	-84.34 .00	.00
Total(Mjr):		.00	.00	.00	.00	57,77.98	.00	84.34	-84.34	.00
MH 5053	Charged: Capital Outlay on Civil Aviat	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Aeronautical Services									
MI 800	Other Expenditure									
SB 96	Swaran Jayanti Integrated Avi	ation Hub at His	ssar							
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	38	0.00	0.38	38	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-24.32 .00	.00	.38	38 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	7,58,98.60	.00	.38	38	.00
makal/Min	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	7,58,98.60 .00	.00	.38 .00	38 .00	.00
MH 5054	Capital Outlay on Roads and Br									
SM 03	State Highways									

MI 337 Road works

SB 88 Construction of Roads in Haryana State

Report on Expenditure of Grant No.- 08 Public Debt

Government of Haryana

For The Month Of : 08/2022 (N)

					Government of F					
	(2)			(	(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on Roads									
State F	lan									
DT 98	Construction strengther	ning/ widening and upg	gradation of roads	for National Capita	l Region Schem	ie				
	Voted:	.00	.00	.00	.00	-5,83.52	0.00	5,83.52	-5,83.52	.00
DT 99	Construction strengther	ning/ widening and imp	provement of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		0.00	95.40	-95.40	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,64,97.00 -1.24	.00	6,78.91 .00	-6,78.91 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,67,88.67 -1.24	.00	6,78.91	-6,78.91	.00
SM 04	District & Other Roads	.00	.00	.00	.00	-1.21	.00	.00	.00	.00
MI 101	Bridges									
SB 84	Construction of Bridge	es and Railway Over Br	idges in Haryana S	State						
State F	lan									
DT 99	Construction of Bridge	s and Railway Over Bri	dges under State	Scheme						
	Voted:	.00	.00	.00	.00		0.00	8,82.96	-8,82.96	.00
Total(Min):	Voted: Charged: Road works	.00	.00	.00	.00	1,33,22.00	.00	8,82.96	-8,82.96 .00	.00
SB 98	Rural Roads									
State F	lan									
DT 99	Construction strengther	ning/widening and bye	nagges of roads	for State Scheme						
D1 99	Voted:	.00	.00	.00	.00		0.00	4,60.04	-4,60.04	.00
SB 99	District Roads									
State F	lan									
DT 99	Construction strengther	ning/ widening and imp	provement of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		0.00	5.95	-5.95	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,25,99.48	.00	4,65.98	-4,65.98 .00	.00

Run Date: 05/07/2023 Page No: 94 REPORT ID=CBDR02001B 94 Report on Expenditure of Grant No.-08 Public Debt

For The Month Of : 08/2022 (N)

					Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on Road	ds and Bridges								
Total(SM):	Voted: Charged:	.00	.00	.00	.00	8,50,58.92 .00	.00	13,48.94 .00	-13,48.94 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	11,50,78.63 46,89.40	.00	20,27.85 .00	-20,27.85 .00	.00
Total Capit	al: Voted: Charged:	.00	.00	.00	.00	-5,83.90 .00	.00	21,32.07 .00	-21,32.07 .00	.00
Total(Grant)	: Voted: Charged:	.00	.00	.00	.00	-5,83.90 .00	3.69 .00	22,07.52 .00	-22,07.52 .00	.00

For The Month Of :

08/2022 (N)

09 Contingency Fund

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 SM 01 MI 001 SB 93	Revenue  General Education  Elementary Education  Direction and Administration  Performance Linked Outlay (PLO									
State I	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	-0.12	.12	.00
SB 95	Primary Education D.E.E.O's /	B.E.O's Establ	ishment (Field St	aff)						
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	-0.35	.35	.00
Total(Min):	Voted: Charged: Government Primary Schools	.00	.00	.00	.00	2,50,32.25	.00	47 .00	.47	.00
SB 88	Establishment of Primary Educa	ation Classes I	to V							
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	-0.41	. 41	.00
SB 98	Middle Education Classes VI to	o VIII								
State I	Plan									
DT 98	Establishment Expenses Voted:	.00	.00	.00	.00		0.00	0.88	88	.00
Total(Min):	Voted: Charged: Sarva Shiksha Abhiyan	.00	.00	.00	.00	54,07,09.97 .00	.00	.47	47 .00	.00
SB 99	Sarva Shiksha Abhiyan									

Share Central Plan

Run Date: 05/07/2023 Page No: 96 09 Contingency Fund

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2202	Revenue General Education									
Share C	entral Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	69,38.58	-69,38.58	.00
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-69,38.58	69,38.58	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,84,35.70	.00	.00	.00	.00
MI 793	Charged: Special Central Assi	.00 stance for Scheduled Ca	.00 astes(Component Pla	.00 an)	.00	.00	.00	.00	.00	.00
SB 99	Sarv Shiksha Abhiyan									
Share C	entral Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	21,36.21	-21,36.21	.00
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-21,36.21	21,36.21	.00
Total(Min):		.00	.00	.00	.00	1,47,37.65	.00	.00	.00	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 65,14,35.30	.00	.00	.00	.00
10cal (bh)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		.00	.00	.00	.00	1,20,79,09.79	.00	.00	.00	.00
m . 3 -	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	uue: Voted: Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant		.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 08/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2401 Crop Husbandry Direction and Administration MI 001 SB 94 Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV) State Plan DT 51 NA 4,24,00.00 .00 0.00 .00 .00 4,24,00.00 4,24,00.00 Voted: 0.00 4,24,00.00 National e-Governance Plan for Agriculture (NeGP-A) Share Central Plan DT 51 NA 3,00.00 .00 .00 42.33 Voted: 3,00.00 3,00.00 1,26.98 1,26.98 1,73.02 State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 -11.63 42.33 Voted: -1,26.9884.65 1,15.35 Headquarter staff State Plan DT 51 Na 8,61.50 .00 .00 8,61.50 5,89.79 57.13 38.17 Voted: 3,28.84 5,32.66 3.00 1.10 Charged: .00 .00 3.00 0.00 63.44 1.90 1.10 4,37,61.50 .00 4,37,61.50 4,32,78.16 57.13 5,40.47 4,32,21.03 1.24 .00 Total(Min): Voted: .00 Charged: 3.00 .00 3.00 1.10 .00 1.90 1.10 63.44 Manures and Fertilizers MI 105 SB 84 Scheme on National Project Management of Soil Health & Fertility State Plan DT 51 NA 25,00.00 .00 1,80.25 49.44 Voted: 25,00.00 14,44.18 12,36.06 12,63.94 SB 96 Scheme for Quality Control on Agriculture Inputs

SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

Run Date: 05/07/2023 Page No: 98 98 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-08/2022 (N)

For The Month Of :

.00 96 00 00

					Government of H	laryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State F	Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	14,21.61	20.11	98.50	14,01.50	6.57
SB 98	Purchase and Distrib	oution of Chemical Ferti	lizers -Continuati	ion of Staff wi	th the Agriculture	Department				
State F	Plan									
DT 51	Na									
	Voted:	17,72.00	.00	.00	17,72.00	11,49.31	1,34.11	7,56.79	10,15.21	42.71
Total(Min):	Voted: Charged:	57,72.00 .00	.00	.00	57,72.00 .00	40,15.11 .00	3,34.46	20,91.35 .00	36,80.65 .00	36.23 .00
MI 107	Plant Protection									
SB 94 State F		p and Strengthening of	Bio- logical cont	trol laboratory	at Sirsa under Int	egrated Pest Managemer	nt			
DT 99	Normal Plan									
	Voted:	7.00	.00	.00	7.00	5.93	0.89	1.96	5.04	27.96
SB 99	Plant Protection Ope	ration								
State F	Plan									
DT 51										
	Voted:	17,03.50	.00	.00	17,03.50	11,64.07	1,42.06	6,81.48	10,22.02	40.00
Total(Min):		17,10.50	.00	.00	17,10.50	11,70.00	1,42.94	6,83.44	10,27.06	39.96
MI 108	Charged: Commercial Crops	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 79	Reimbursement of GST	Plus Market fee under	Price Support Syst	tem to HAFED						
State I	Plan									
DT 51	NA									
	Voted:	3,15,00.00	.00	.00	3,15,00.00	3,15,00.00	0.00	0.00	3,15,00.00	.00

Run Date: 05/07/2023 Page No: 99

> Report on Expenditure of Grant No.-For The Month Of:

08/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 6,00.00 .00 5.75 29.51 .00 Voted: 6,00.00 4,28.68 1,77.07 4,22.93 SB 81 Scheme for Technology Mission on Sugarcane State Plan DT 51 NA Voted: 1,49,84.00 .00 .00 1,49,84.00 70,35.38 4.10 79,52.72 70,31.28 53.07 SB 83 Scheme for Promotion of crops diversification State Plan DT 51 NA 1,60,00.00 .00 1.72 Voted: .00 1,60,00.00 1,57,38.44 13.90 2,75.45 1,57,24.55 SB 94 Sugarcane Development in Haryana State Plan DT 51 Na 13,43.50 .00 .00 8,90.85 1,06.57 41.62 Voted: 13,43.50 5,59.22 7,84.28 SB 98 High Yielding Varieties Programme in Haryana State Plan DT 51 Na .00 Voted: 29,96.00 .00 29,96.00 20,74.92 2,08.65 37.71 11,29.73 18,66.27 6,74,23.50 .00 6,74,23.50 5,76,68.26 3,38.96 1,00,94.20 5,73,29.30 14.97 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 109 Extension and Farmers' Training Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

Run Date: 05/07/2023 Page No: 100 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

					Government of H	aryana	( <del>-</del>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State	Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	44,99.40	12.32	12.93	44,87.07	. 29
SB 77	National Food Security	Mission								
Share	Central Plan									
DT 51	NA Voted:	25,29.80	.00	.00	25,29.80	25,29.80	7,60.42	7,60.42	17,69.38	30.06
DT 98	Oilseeds and Oil Palm Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and other Voted:	nutri cereals etc.	.00	.00	.30	.30	0.00	0.00	.30	.00
State	Plan									
DT 51	NA Voted:	16,87.20	.00	.00	16,87.20	5,67.97	-7,60.42	3,58.81	13,28.39	21.27
DT 98	Oilseeds and Oil Palm Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and other Voted:	nutri cereals etc.	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 78	Sub Mission on Agricult	cure Mechanization								
Share	Central Plan									
DT 51	Na Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	12,83.67	12,83.67	1,07,16.33	10.70
State	Plan									
DT 51	Na Voted:	80,00.00	.00	.00	80,00.00	60,48.03	-12,83.67	6,68.30	73,31.70	8.35
SB 80	Scheme for Rashtriya Kr	rishi Vikas Yojna								

(3)

(2)

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of :

08/2022

(4)

(N)

(5)

(6)

(7)

(8)

Revenue MH 2401 Crop Husbandry Share Central Plan DT 51 NA 1,20,00.00 .00 16.64 .00 1,20,00.00 Voted: 1,20,00.00 19,96.74 19,96.74 1,00,03.26 State Plan DT 51 NA 80,00.00 .00 16.65 Voted: .00 80,00.00 46,71.51 -19,96.74 13,31.76 66,68.24 SB 81 Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh State Plan DT 51 NA Voted: 30,00.00 .00 .00 30,00.00 3,61.32 1.10 87.99 26,39.78 3,60.22 SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms Share Central Plan DT 51 Na .00 Voted: 14,40.00 .00 14,40.00 14,40.00 9,50.60 9,50.60 4,89.40 66.01 State Plan DT 51 Na 9,60.00 .00 -9,50.60 66.87 Voted: .00 9,60.00 -6,32.546,41.94 3,18.06 SB 93 Scheme for strengthening of Agriculture Extension infrastructure State Plan DT 51 Na 17,75.00 .00 .00 1,05.33 31.63 Voted: 17,75.00 13,18.86 5,61.47 12,13.53 SB 99 Agriculture demonstration and propaganda State Plan DT 51 Na 88,55.00 .00 63,18.26 35.52 Voted: .00 88,55.00 6,08.56 31,45.30 57,09.70 2.00 .00 Charged: .00 .00 2.00 2.00 0.00 .00 2.00

Run Date: 05/07/2023
Page No: 102
AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

					For The Month (	Haryana	( N )			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min): MI 111	Charged:	6,47,48.00 2.00 nomics and Statistics	.00	.00	6,47,48.00	5,11,23.61 2.00	7,27.32	1,43,51.71	5,03,96.29 2.00	22.17
SB 89	Scheme for Improve	ement of Agriculture Statis	stics							
State P	lan									
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	19,06.73	2,30.20	18,23.47	16,76.53	52.10
SB 90	Pradhanmantri Fas	al Bima Yojana								
Share C	entral Plan									
DT 51	NA Voted:	6,00,00.00	.00	.00	6,00,00.00	4,60,75.36	73.31	1,39,97.95	4,60,02.05	23.33
SB 96	Scheme for Improve	ement of Crops Statistics								
Full Ce	ntral Plan									
DT 51	Na Voted:	95.00	.00	.00	95.00	75.78	1.16	20.38	74.62	21.45
SB 97	Timely reporting	of Estimates of area on pro	oduction of Princi	pal Crops in H	aryana					
Full Ce	ntral Plan									
DT 51	Na Voted:	80.00	.00	.00	80.00	65.60	1.20	15.60	64.40	19.50
SB 99	Statistical cell									
State P	lan									
DT 51	Na Voted:	3,30.50	.00	.00	3,30.50	2,32.54	19.86	1,17.82	2,12.68	35.65
Total(Min):	Voted: Charged: Agricultural Engi	6,40,05.50 .00 .neering	.00	.00	6,40,05.50	4,83,56.01 .00	3,25.73 .00	1,59,75.22 .00	4,80,30.28	24.96 .00

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

08/2022 (N)

Run Date: 05/07/2023
Page No: 103

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 SB 82	Revenue Crop Husbandry									
State 1	Plan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	95,58.36	0.00	4,41.64	95,58.36	4.42
SB 96	Scheme for Agricultu	are Engineering Service								
State 1	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	6,80.59	38.95	1,58.36	6,41.64	19.80
SB 99	Agricultural Enginee	ering								
State 1	Plan									
DT 51	Na									
	Voted:	17,07.00	.00	.00	17,07.00	12,33.78	1,02.16	5,75.38	11,31.62	33.71
Total(Min):	Charged:	1,25,07.00 .00 getable Crops	.00	.00	1,25,07.00	1,14,72.73	1,41.11	11,75.39	1,13,31.61	9.40
SB 50	Scheme for "Silk Sam	nagra" Integrated Scheme	for Development of	of Silk Industry	(ISDSI)					
Share (	Central Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of Hor	ticulture University								
State 1	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-13,56.50	0.00	13,57.50	-13,56.50	13,57,50.00
SB 54	On Farm & Marketing	Support to Horticulture	Farmers							

Run Date: 05/07/2023 Page No: 104

Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 08/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 90,00.00 .00 0.00 15.73 .00 Voted: 90,00.00 75,84.00 14,16.00 75,84.00 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 44,61.11 1,55.02 6,93.91 43,06.09 13.88 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 State Plan DT 51 NA .00 .00 Voted: 10,00.00 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 .00 77,85.29 1,45.50 10.12 85,00.00 Voted: 8,60.21 76,39.79 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 64,80.00 .00 Voted: .00 64,80.00 64,80.00 0.00 .00 0.00 64,80.00 State Plan DT 51 NA 55,20.00 .00 0.00 56.25 Voted: .00 55,20.00 24,15.00 31,05.00 24,15.00 SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices

Run Date: 05/07/2023 Page No : 105 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

					Government of E	laryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State F	lan									
DT 51	NA Voted:	5,10.00	.00	.00	5,10.00	5,10.00	0.00	0.00	5,10.00	.00
SB 97	Scheme for Various	Horticulture Activities	in Haryana							
State F	lan									
DT 51	Na									
	Voted: Charged:	82,63.00 3.00	.00	.00	82,63.00	58,81.75 3.00	4,44.39	28,25.64	54,37.36 3.00	34.20
Total(Min):	Voted: Charged:	4,43,24.00	.00	.00	4,43,24.00	3,48,10.66 3.00	7,44.91 .00	1,02,58.25 .00	3,40,65.75 3.00	23.14
MI 190		ic Sector and other Under								
SB 97 State F		shment of India Internati	onal Horticulture	Market (IIHM)	Gannaur Sonepat					
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Sub-Mission on Seed	d and Planting Material (	SMSP) under Natior	nal Mission on .	Agriculture Extensi	on and Technology (NM	AET)			
Full Ce	ntral Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Bhavantar Bharpayee	e Yojana in Haryana State								
State F	lan									
DT 51										
	Voted:	10,00.00	.00	.00	10,00.00	6,00.00	0.00	4,00.00	6,00.00	40.00
Total(Min): MI 789	Charged:	10,02.00 .00 Plan for Scheduled Castes	.00	.00	10,02.00	6,02.00	.00	4,00.00	6,02.00	39.92 .00
SB 84		nagra Integrated Scheme f		Silk Industry	(ISDSI) for Schedul	ed Caste farmers				

Run Date: 05/07/2023 Page No : 106 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of: 08/2022 (N)

					For The Month Of Government of Ha		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share (	Central Plan									
DT 51	NA									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 85	National Food Security	Mission for Scheduled	d Castes							
Share (	Central Plan									
DT 51	NA									
	Voted:	7,80.00	.00	.00	7,80.00	7,80.00	5,40.62	5,40.62	2,39.38	69.31
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and other	nutri cereals etc.								
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State I	Plan									
DT 51	NA									
	Voted:	5,20.00	.00	.00	5,20.00	-3,43.54	-5,40.62	3,22.92	1,97.08	62.10
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and other	nutri cereals etc.								
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	. 20	.00
SB 88	Scheme for National Hor	ticulture Mission for	r Scheduled Caste	Farmers						
Share (	Central Plan									
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State I	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	4,71.67	0.00	7,28.33	4,71.67	60.69

SB 89 Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers

MI 001 Direction and Administration

Run Date: 05/07/2023
Page No: 107

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of:

08/2022 (N)

		For The Month Of: 08/2022 (N )  Government of Haryana						(6)	(7)	(8)
(2)			(3)		(5)					
MH 2401	Revenue Crop Husbandry									
State F	Plan									
DT 51	NA Voted:	5.00	.00	.00	5.00	4.64	0.00	0.36	4.64	7.10
SB 90	Support to State E	Extension Programme for Ex	xtension Reforms f	or Scheduled Ca	ste Farmers					
Share (	Central Plan									
DT 51	NA Voted:	3,60.00	.00	.00	3,60.00	3,60.00	3,41.89	3,41.89	18.11	94.97
State F	Plan									
DT 51	NA Voted:	2,40.00	.00	.00	2,40.00	-3,30.70	-3,41.89	2,28.81	11.19	95.34
SB 97	Scheme for Rashtri	ya Krishi Vikas Yojna fo	r Scheduled Castes							
Share C	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	6,94.20	6,94.20	11,05.80	38.57
State F	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	43.67	-6,94.20	4,62.13	7,37.87	38.51
SB 98	Integrated Horticu	alture Development Plan So	cheme for Schedule	d Castes Famili	es					
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,55.94	7.65	51.70	9,48.30	5.17
Total(Min):	Voted: Charged:	89,41.00 .00	.00	.00	89,41.00 .00	55,77.69 .00	7.65 .00	33,70.96 .00	55,70.04 .00	37.70 .00
Total(Mjr):	Charged:	31,41,95.00 8.00	.00	.00	31,41,95.00	25,80,74.22 6.10	28,20.21	5,89,41.00 1.90	25,52,54.00 6.10	18.76 23.79
MH 2402	Soil and Water Cons	ervation								

Run Date: 05/07/2023 Page No: 108 Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of : 08/2022

(N)

Government of Haryana (8) (3) (4) (6) (7) (2) (5) Revenue MH 2402 Soil and Water Conservation SB 99 Circle/ Divisional Staff State Plan DT 51 Na 23,20.68 .00 .00 17,70.12 29.20 Voted: 23,20.68 1,26.96 6,77.53 16,43.15 23,20.68 .00 .00 23,20.68 17,70.12 1,26.96 6,77.53 16,43.15 29.20 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Soil Survey and Testing MI 101 Soil Health Cards Scheme Share Central Plan DT 51 Na 6,00.00 .00 .00 6,00.00 6,00.00 62.01 10.34 Voted: 62.01 5,37.99 State Plan DT 51 Na 4,00.00 .00 .00 4,00.00 2,86.65 -62.01 12.84 Voted: 51.34 3,48.66 SB 97 Scheme for Integrated Watershed Development and Management project in the State State Plan DT 51 NA 28,97.00 .00 54.62 Voted: .00 28,97.00 13,44.10 29.54 15,82.44 13,14.56 38,97.00 .00 38,97.00 22,30.75 29.54 16,95.80 22,01.20 43.52 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Soil Conservation SB 77 National Mission on Sustainable Agriculture Share Central Plan DT 51 Na 9,00.00 .00 Voted: .00 9,00.00 9,00.00 2,48.61 27.62 2,48.61 6,51.39 State Plan

Total(Min):

Voted:

Run Date: 05/07/2023 Page No: 109

20,00.51

32.03

42,44.29

Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of : 08/2022 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 6,00.00 .00 27.62 .00 6,00.00 1,85.65 -2,48.61 Voted: 1,65.74 4,34.26 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan Voted: 4,72.00 .00 .00 4,72.00 93.55 1,58.83 5,37.28 -65.28 1,13.83 SB 87 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 11.80 .00 .00 Voted: .00 11.80 11.80 0.00 0.00 11.80 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites State Plan DT 51 Na 14,00.00 .00 .00 13,63.50 0.00 2.61 14,00.00 Voted: 36.50 13,63.50 SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na 1,77.00 .00 Voted: .00 1,77.00 1,47.75 8.09 21.10 37.34 1,39.66 .00 .00 .00 .00 -1.71 -1.71 .00 .00 Charged: .00 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana State Plan DT 51 Na 26,84.00 .00 1,69.47 36.33 Voted: .00 26,84.00 18,78.43 9,75.04 17,08.96

45,80.68

3,36.39

.00

.00

62,44.80

62,44.80

Report on Expenditure of Grant No.-

For The Month Of :

08/2022

( N

		Run Date: 05/07/2023 Page No: 110	
	10 AGRI/HORTI/ANI HUS,	<pre>Page No : 110 /D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV</pre>	7
)			
(5)	(6)	(7)	(8)
-1.71	.00	.00	
11.98	11.98	1,92.22	5
-11.98	7.98	1,17.82	6
0.00	0.00	.60	
0.00	0.00	.40	
.00	19.96 .00	3,11.04	6
0.00	0.00	7.00	
.00	.00	7.00 .00	
4,92.89 -1.71	43,93.79	84,06.69 .00	34

Government of Haryana (3) (2) (4)Revenue MH 2402 Soil and Water Conservation .00 .00 .00 Charged: .00 -1.71 .00 MI 789 Special Component Plan for Scheduled Castes Soil Health Cards Scheme for Scheduled Castes farmers Share Central Plan DT 51 NA .00 5.87 2,04.20 .00 Voted: 2,04.20 2,04.20 State Plan DT 51 NA 1,25.80 .00 6.35 Voted: .00 1,25.80 1,05.84 SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers Share Central Plan DT 51 NA .60 .00 .00 .00 Voted: .60 .60 State Plan DT 51 NA .00 Voted: .40 .00 .40 .40 .00 3,31.00 .00 3,31.00 3,11.04 6.03 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 Other expenditure 008 IM Telephone and Electricity bills of Forest Deptt. State Plan DT 51 Na 7.00 .00 Voted: .00 7.00 7.00 .00 7.00 .00 7.00 7.00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 34.33 Total(Mjr): Voted: 1,28,00.48 1,28,00.48 88,99.58 .00 Charged: .00 .00 .00 .00 -1.71 Animal Husbandry MH 2403

					For The Month Of Government of Ha		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry							-		
MI 001	Direction and Admir	nistration								
SB 95		ening of Human Resources	s and Infrastructur	e						
State F	Plan									
DT 98	Establishment Expens	ses								
	Voted:	16,76.00	.00	.00	16,76.00	13,23.67	78.27	4,30.60	12,45.40	25.69
SB 99	Establishment of Di	rectorate Animal Husband	dry & Dairying Rena	med as Establis	shment of Directorat	e and District staff	of Animal Husbandry			
State F	lan									
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	24,74.78	1,91.29	11,96.50	22,83.50	34.38
Total(Min):	Voted: Charged:	51,56.00 .00	.00	.00	51,56.00 .00	37,98.45 .00	2,69.56 .00	16,27.11 .00	35,28.89 .00	31.56 .00
MI 101	Veterinary Services	s and Animal Health								
SB 61	Scheme for Providin	g Financial Assistance t	to the Societies fo	er Prevention of	Cruelty					
State F	lan									
DT 51	Na									
	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradati	on and Strengthening of	Vety. Institutions							
State F	lan									
DT 51										
	Voted:	1,15,85.00	.00	.00	1,15,85.00	91,20.61	6,22.71	30,87.10	84,97.90	26.65
SB 63	Livestock health an	d disease control								
Share C	entral Plan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State F	lan									

.00

2,00.00

SB 67 Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar

(2)

Revenue

DT 98 NABARD Assistance

Animal Husbandry

Voted:

MH 2403

State Plan

DT 51 NA

State Plan

Page No:

For The Month Of : 08/2022

(4)

2,00.00

Government of Haryana

(3)

2,00.00

.00

(N)

Run Date: 05/07/2023 112 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV (5) (6) (7) (8) 0.00 .00 0.00 2,00.00

21 70	11121112 112222001100									
	Voted:	1.00	.00	.00	1.00	-45,04.00	0.00	45,05.00	-45,04.00	45,05,00.00
DT 99	Expenses borne by Stat	e								
	Voted:	1.00	.00	.00	1.00	-36,99.00	0.00	37,00.00	-36,99.00	37,00,00.00
SB 88	Scheme for establishm	ent of Harvana Veterin	ary Vaccine Instit	-ution						
55 00	belience for escapition.	ene of haryana vecerin	ary vaccine institu	5461011						
State P	lan									
DT 51	Na									
	Voted:	5,78,00.00	.00	.00	5,78,00.00	4,11,29.11	41,02.03	2,07,72.93	3,70,27.07	35.94
	Charged:	30.00	.00	.00	30.00	22.35	0.00	7.65	22.35	25.50
Total(Min):		7,03,19.00	.00	.00	7,03,19.00	4,29,78.72	47,24.74	3,20,65.02	3,82,53.98	45.60
	Charged:	30.00	.00	.00	30.00	22.35	.00	7.65	22.35	25.50
MI 102	Cattle and Buffalo De	evelopment								
SB 65	National Plan for Dai:	ry Development								
Share C	entral Plan									
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51		.40	.00	.00	40	4.0	0.00	0.00	4.0	0.0
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00

SB 66 Scheme for Conservation and Development of Indigenous Cattle and Murrah development

Revenue MH 2403 Animal Husbandry

Voted:

State Plan

DT 51 Na

(2)

(4)

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

7,00.00

(3)

.00

.00

7,00.00

SB 67 Scheme for Implementation of National Livestock Mission

08/2022

Run Date: 05/07/2023 Page No: 113 113 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV (N) (5) (6) (7) (8) 4.00 18.46 5,74.80 1,29.20 5,70.80

Share Central Plan											
DT 51 Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00		
State Plan											
DT 51 Na											
Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00		
SB 69 Scheme for the E	stablishment of Gou Seva A	yyog									
State Plan											
DT 51 NA											
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00		
SB 70 Scheme for Estab	lishment of Hi-tech Dairy	units									
State Plan											
DT 51 NA											
Voted:	15,00.00	.00	.00	15,00.00	10,64.67	40.89	4,76.22	10,23.78	31.75		
SB 72 Scheme for Setti	ng up of Pet Clinic										
State Plan											
DT 51 Na											
Voted:	30.00	.00	.00	30.00	22.50	0.00	7.50	22.50	25.00		
SB 76 Scheme for Assis	tance to States for Conduc	t of Livestock Cens	sus								
Full Central Plan											

Run Date: 05/07/2023 Page No: 114

Report on Expenditure of Grant No.-For The Month Of:

08/2022

(N)

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Full Central Plan DT 51 Na 19.00 .00 .00 0.00 .00 19.00 19.00 Voted: 0.00 19.00 SB 81 Establishment of Haryana Livestock Development Board State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 91 Development of Gaushala and Gosadans State Plan DT 51 Na 31,78.00 .00 42.89 Voted: .00 31,78.00 18,19.28 4.33 13,63.05 18,14.95 SB 99 Establishment of Government Livestock Farm State Plan DT 51 Na 36,77.00 .00 .00 33.81 Voted: 36,77.00 26,74.26 2,40.50 12,43.23 24,33.77 1,06,05.00 .00 1,06,05.00 76,75.51 2,89.72 32,19.21 73,85.79 30.36 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Poultry Development SB 95 Scheme for Establishment of Backyard poultry unit State Plan DT 51 NA 50.00 .00 0.00 44.92 Voted: .00 50.00 27.54 27.54 22.46 SB 97 Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.

.00

.00

.00

.00

.00

Scheme for the Holding of livestock and poultry farms in the Distt / State / All India level

1,91.00

2,41.00

3,50.00

SB 94 Establishment of Sheep, Goat Breeding Farm and Wool Grading Centre

.00

Page No:

For The Month Of: 08/2022

(4)

1,46.18

1,73.73

3,31.74

.00

Government of Haryana

(3)

1,91.00

2,41.00

3,50.00

1,85.00

.00

.00

.00

.00

.00

.00

Run Date: 05/07/2023 115 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV (N) (6) (7) (8) (5) 28.98 10.53 55.35 1,35.65 77.81 1,63.19 32.29 10.53 .00 .00 .00 .00 0.74 5.43 19.00 3,31.00 36.45 1,98.52 5,46.48 37.18 2,17.52 8,77.48

74.38

40.20

1,10.62

DT 51 Na 7,45.00 .00 .00 5,82.93 26.65 Voted: 7,45.00 10,95.00 .00 10,95.00 9,14.66 19.86 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Piggery Development

Voted:

Establishment of Pig Breeding

Other Live Stock Development

(2)

Revenue

Animal Husbandry

Voted:

Voted:

Sheep and Wool Development

Scheme for Establishment of Goat and Sheep Unit

Charged:

Voted:

MH 2403

Total(Min):

MI 104

State Plan

DT 51 NA

State Plan

State Plan

DT 51 Na

State Plan

SB 97

DT 51 Na

1,85.00 .00 1,85.00 13.63 74.38 1,10.62 40.20 Total(Min): Voted: .00 1,24.26 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

1,24.26

13.63

1,85.00

State Plan

MI 106

State Plan

Run Date: 05/07/2023
Page No: 116

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

08/2022 (N)

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry							_		
State 1	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	: Voted: Charged:	2,50.00 .00	.00	.00	2,50.00	2,50.00	.00	.00	2,50.00 .00	.00
MI 113		.00 tigation and Statistics		.00	.00	.00	.00	.00	.00	.00
SB 96	Scheme for Sample Sur	vey Estimation of Pro	od.of Milk, Eggs ,	.Wool & Meat / F	odder & Grasses/Ass	esment Dev. Project				
Share (	Central Plan									
DT 51	Na									
	Voted:	97.50	.00	.00	97.50	67.78	1.56	31.28	66.23	32.08
SB 97	Scheme for Management	of Haryana Veterinary	/ Training Institut	ce						
State 1	Plan									
DT 51	Na									
	Voted:	2,73.00	.00	.00	2,73.00	2,21.14	12.50	64.36	2,08.64	23.58
Total(Min):		3,70.50 .00	.00	.00	3,70.50	2,88.92	14.05 .00	95.64 .00	2,74.86 .00	25.81 .00
MI 789		an for Scheduled Caste							.00	.00
SB 87	White Revolution									
Full Co	entral Plan									
DT 99	Secheme for Assistance Voted:	e to State For Census o	of Livestock (100%	CSS)	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for Dai	ry Development								
Ch	Central Plan									
DT 51		.60	.00	.00	.60	60	0.00	0.00	60	.00
	Voted:	.00	.00	.00	.00	.60	0.00	0.00	.60	.00

3,00.00

Voted:

.00

.00

3,00.00

3,00.00

Run Date: 05/07/2023
Page No: 117

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 08/2022

( N )

0.00

0.00

3,00.00

.00

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandr									
State	Plan									
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89	9 Scheme for imp	plementation of National Li	vestock Mission for	Scheduled Castes						
Share	Central Plan									
DT 51										
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State	Plan									
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	2 Livestock Heal	lth and Disease Control								
Share	Central Plan									
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State	Plan									
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94	4 Scheme for Emp	ployment opportunities to S	Scheduled Castes by	establishing Live	estock units for Sc	cheduled castes				
State	Plan									
DT 51	NA									
	Voted:	27,00.00	.00	.00	27,00.00	20,06.69	42.82	7,36.14	19,63.86	27.26
SB 96	6 Scheme for Spe	ecial Livestock Insurance f	For Schedule castes							
State	Plan									
DT 51	NA									
	TT 1 7.	2 00 00	0.0	0.0	2 00 00	2 00 00	0 00			0.0

Run Date: 05/07/2023 Page No: 118 Page No: 118

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
Total(Min):	Voted: Charged:	33,02.00 .00	.00	.00	33,02.00	26,08.69 .00	42.82 .00	7,36.14 .00	25,65.86 .00	22.29
Total(Mjr): MH 2404		9,15,23.50 30.00	.00	.00	9,15,23.50 30.00	5,88,12.93 22.35	54,02.24	3,81,12.82 7.65	5,34,10.68 22.35	41.64 25.50
MI 102	Dairy Development	Projects								
SB 99	Establishment of Gov	vernment Laboratory for	Testing of milk &	Milk Products						
State P	lan									
DT 51	Na									
	Voted:	79.00	.00	.00	79.00	67.15	2.97	14.82	64.18	18.76
Total(Min):	Charged:	79.00	.00	.00	79.00 .00	67.15 .00	2.97	14.82 .00	64.18	18.76 .00
MI 109	Extension and Train	ing								
SB 99	Orientation Training	g to Farmers,Breeders an	d Milk Co-operativ	ves						
State F	Plan									
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	3.79	0.08	6.30	3.70	62.97
Total(Min):	Voted: Charged:	10.00	.00	.00	10.00	3.79 .00	.08	6.30	3.70 .00	62.97 .00
Total(Mjr):		89.00 .00	.00	.00	89.00	70.94 .00	3.06 .00	21.12 .00	67.88 .00	23.73
MH 2405	Fisheries									
MI 001	Direction and Admin	istration								
SB 99	Headquarter staff Re	enamed as Establishment	Expenses							
State F	Plan									
DT 51	Na									
	Voted:	11,65.15	.00	.00	11,65.15	8,80.26	48.84	3,33.74	8,31.41	28.64
Total(Min):	Charged:	11,65.15 .00	.00	.00	11,65.15 .00	8,80.26 .00	48.84	3,33.74	8,31.41	28.64 .00
MI 101	Inland fisheries									

Run Date: 05/07/2023 Page No: 119

Report on Expenditure of Grant No.-

For The Month Of : 08/2022

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV (N) (6) (7) (8) (5) 0.00 0.00 73,80.00 0.00 4,78.67 44,41.33 30.61 59.14 1,40.86 0.00 0.00 40.00 93.79 4,52.84 11,48.46 1,42.18 6,61.25 14,50.25 16,51.91 2,66.58 1,46,00.89 .00 .00 .00

Government of Haryana (2) (3) (4)Revenue MH 2405 Fisheries SB 72 Development of Fresh Water Aquaculture Renamed as Pradhan Mantri Matsya Sampada Yojana(PMSSY) Share Central Plan DT 51 NA 73,80.00 .00 .00 .00 Voted: 73,80.00 73,80.00 State Plan DT 51 NA 49,20.00 .00 9.73 .00 44,41.33 Voted: 49,20.00 SB 73 Scheme for the Ornamental Fisheries State Plan DT 51 NA 2,00.00 .00 .00 2,00.00 1,71.47 29.57 Voted: SB 81 Strengthening of Database and Information Networking for Fisheries Sector Full Central Plan Establishment Expenses 40.00 Voted: .00 40.00 40.00 .00 SB 91 Scheme for the National Fish Seed Programme State Plan DT 51 Na .00 16,01.30 28.28 Voted: 16,01.30 12,42.24 SB 92 Scheme for the Intensive Fisheries Development programme State Plan DT 51 Na 21,11.50 .00 31.32 Voted: .00 21,11.50 15,92.43 Total(Min): Voted: 1,62,52.80 .00 .00 1,62,52.80 1,48,67.47 10.16 .00 .00 Charged: .00 .00 .00 .00

120

For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries Extension and Training MI 109 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland SB 98 Full Central Plan DT 51 Na 5.00 .00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 SB 99 Scheme for Agriculture Human Resources Development State Plan DT 98 Establishment Expenses 5,97.50 .00 .00 57.25 28.66 Voted: 5,97.50 4,83.52 1,71.23 4,26.27 6,02.50 .00 6,02.50 4,88.52 57.25 1,71.23 4,31.27 28.42 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Scheme for Welfare of Schedule Caste families under Fisheries Sector SB 99 State Plan DT 51 NA .00 5,66.00 .00 5,66.00 5,15.13 17.94 12.16 Voted: 68.81 4,97.19 .00 17.94 4,97.19 5,66.00 .00 5,66.00 5,15.13 68.81 12.16 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,90.61 22,25.68 11.97 Total(Mjr): 1,85,86.45 .00 1,85,86.45 1,67,51.38 1,63,60.77 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01 Forestry MI 001 Direction and Administration SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV) State Plan DT 51 NA 25,00.00 .00 25,00.00 25,00.00 0.00 .00 Voted: .00 0.00 25,00.00

Run Date: 05/07/2023 Page No: 121 121 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406 SB 98	Revenue Forestry and Wild Life Circle/ Divisional Staff									
State P	lan									
DT 51	Na Voted:	1,13,19.00	.00	.00	1,13,19.00	79,21.52	7,72.77	41,70.25	71,48.75	36.84
SB 99	Headquarter Staff									
State P	Plan									
DT 98	Establishment Expenses Voted:	21,06.50	.00	.00	21,06.50	14,99.58	1,29.68	7,36.60	13,69.90	34.97
Total(Min):	Voted: Charged: Education and Training	1,59,25.50	.00	.00	1,59,25.50	1,19,21.10	9,02.45	49,06.85 .00	1,10,18.65	30.81
SB 97	Forest Publicity, Public	Relation and Exten	tion							
State P	Plan									
DT 51	Na									
	Voted:	2,48.51	.00	.00	2,48.51	1,72.02	4.26	80.75	1,67.76	32.49
Total(Min):	Voted: Charged: Survey and Utilization o	2,48.51 .00	.00	.00	2,48.51	1,72.02 .00	4.26	80.75 .00	1,67.76 .00	32.49
SB 98			l Regeneration							
Ghaha T	21									
State P										
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged: Communications and Build	10,00.00 .00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
SB 97		3~								

SB 99 Organisation, improvement and Extention of Forests

Run Date: 05/07/2023 Page No: 122 Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of: 08/2022 (N )

					For The Month Of: 08/2022 (N)  Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State	Plan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,35.85	0.00	64.15	4,35.85	12.83
SB 99	Communications-Forests,	Paths and Roads								
State	Plan									
DT 51	Na									
	Voted:	6.00	.00	.00	6.00	5.90	0.00	0.10	5.90	1.73
Total(Min)	: Voted: Charged:	5,06.00 .00	.00	.00	5,06.00 .00	4,41.75	.00	64.25 .00	4,41.75 .00	12.70
MI 101						, , ,			.00	.00
SB 96	Agro Forestry under Nati	ional Mission for Su	ustainable Agricult	ture (NMSA)						
Share	Central Plan									
DT 51										
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State	Plan									
DT 51										
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 97	Protection of Forests									
State	Plan									
DT 51	Na									
	Voted:	1,13.53	.00	.00	1,13.53	1,04.94	16.53	25.13	88.40	22.13
SB 98	Rehabilitation of Degra	ged Forests								
State	Plan									
DT 51										
	Voted: Charged:	22,82.75 .00	.00	.00	22,82.75 .00	18,99.57 -12.11	1,24.06 -12.11	5,07.24	17,75.51 .00	22.22

MH 2406

Run Date: 05/07/2023 Page No: 123

Report on Expenditure of Grant No.-

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

For The Month Of: 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue Forestry and Wild Life State Plan DT 51 Na 20,00.00 .00 0.00 .00 .00 20,00.00 20,00.00 Voted: 0.00 20,00.00 44,16.28 .00 5,32.36 38,83.92 12.05 Total(Min): .00 44,16.28 40,24.51 1,40.59 Voted: .00 .00 .00 .00 -12.11 -12.11 .00 .00 Charged: .00 Social and Farm Forestry MI 102 SB 51 Na State Plan DT 51 Na .00 .00 .00 .00 -1.02 0.00 1.02 .00 Voted: -1.02 SB 64 National Afforestation Programme (National Mission for a green India) Share Central Plan DT 51 Na .60 .00 .00 .60 .60 0.00 .00 Voted: 0.00 .60 State Plan DT 51 Na .40 .00 .00 .40 -15,91.70 0.00 39,80,25.40 Voted: 15,92.10 -15,91.70 SB 68 Revitalization of institutions in Aravali Hills State Plan DT 51 NA 13,00.00 .00 8.01 2.52 .00 13,00.00 12,75.27 Voted: 32.74 12,67.26 SB 71 Herbal Nature Park State Plan DT 51 Na 10,00.00 .00 6.54 5.06 Voted: .00 10,00.00 9,55.91 50.63 9,49.37 SB 74 Integrated Forest Protection

Run Date: 05/07/2023 Page No: 124

Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of : 08/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 Na 1,02.00 .00 .00 0.00 .00 Voted: 1,02.00 1,02.00 0.00 1,02.00 State Plan DT 51 Na 68.00 .00 .00 68.00 68.00 .00 Voted: 0.00 0.00 68.00 SB 78 Development of Agro Forestry Clonal and Non Clonal -State Plan .00 .00 .00 Voted: .00 .00 -15,80.64 5,58.54 21,39.18 -21,39.18 .00 .00 .00 .00 -91.49 .00 -91.49 .00 Charged: .00 SB 88 Afforestation Waste land and Agro Forestry Project State Plan DT 51 Na 55,00.00 .00 Voted: .00 55,00.00 39,66.74 3,97.71 19,30.96 35,69.04 35.11 SB 90 Green Belts in urban Areas State Plan DT 51 Na 7,00.00 .00 11.85 .00 39.36 Voted: 7,00.00 6,56.37 6,17.02 82.98 .00 -2.78 .00 Charged: .00 .00 .00 -2.78 .00 .00 SB 94 Survey Demarcation and Settlement of Forest area State Plan DT 51 Na 96.05 .00 .00 96.05 89.28 0.00 6.77 7.05 Voted: 89.28 SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)

For The Month Of : 08/2022 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 7,40.45 .00 19.83 .00 18.11 Voted: 7,40.45 6,11.75 1,46.81 5,93.64 Sowing and Plantations State Plan DT 51 Na Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 20.00 .00 95,27.50 .00 .00 95,27.50 45,72.56 10,28.26 59,83.20 35,44.30 62.80 Total(Min): Voted: Charged: .00 .00 .00 .00 -94.27 -94.27 .00 .00 .00 Forest Produce MI 105 Timber and other produce removed from forests by Government Agency SB 99 State Plan DT 51 Na 40.00 .00 .00 63.70 Voted: 40.00 14.56 0.04 25.48 14.52 40.00 .00 40.00 14.56 .04 25.48 14.52 63.70 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 008 IM Other expenditure SB 99 Payment of water charges to Irrigation Deptartment for canal water State Plan DT 51 Na 10,70.00 .00 10,68.23 1.96 .35 Voted: .00 10,70.00 3.73 10,66.27 Charged: 1,20.00 .00 .00 1,20.00 1,09.41 1.34 9.94 11.93 1,08.07 .00 10,68.23 1.96 .35 Total(Min): Voted: 10,70.00 .00 10,70.00 3.73 10,66.27 1,20.00 .00 .00 1,20.00 1,09.41 1.34 11.93 9.94 Charged: 1,08.07 Total(SM): .00 2,32,14.73 1,15,96.62 Voted: 3,27,33.79 .00 3,27,33.79 20,77.56 2,11,37.17 35.43 Charged: .00 1,20.00 1,20.00 .00 3.02 -1,05.05 1,08.07 11.93 .04 Environmental Forestry and Wild Life SM 02 MI 110 Wild Life Preservation

Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems

SB 94 Development of Chaubishi Ka Chabootra at Meham

Run Date: 05/07/2023 Page No: 126 126 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of:

08/2022 (N)

					For The Month Of: 08/2022 (N )  Government of Haryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
Share	Central Plan									
DT 51	NA Voted:	1,80.00	.00	.00	1,80.00	1,80.00	0.00	0.00	1,80.00	.00
State	Plan									
DT 51	NA Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
SB 88	8 Integrated Development o	of Wild life Habitat	cs							
Share	Central Plan									
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State	Plan									
DT 51										
	Voted:	1,60.00	.00	.00	1,60.00	-90.00	0.00	2,50.00	-90.00	1,56.25
SB 93	1 Strengthening, Expansion	n and Improvement of	Sancturies							
Share	Central Plan									
DT 51										
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	3 Wild life Protection in	Multiple use Area								
State	Plan									
DT 51	Na									
	Voted:	8,50.00	.00	.00	8,50.00	6,97.72	29.46	1,81.74	6,68.26	21.38
GD 0	4 5 7 1 1 1 1 1	t was observed to the	. la							

Revenue

Forestry and Wild Life

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

SB 99 Headquarter Staff

MH 2406

State Plan

DT 51 Na

Total(Min):

(2)

SB 95 Protection of Wild Life in Multiple use Area

SB 96 Captive Breeding of Endangered Species

SB 98 Development of Wild Life Sanctuary Nahar

SB 97 Development of Kala Titar Tourist Complex- Abub Sahar

20.10

1,36.97

25.11

24.68

9.75

15,17.95

33,34.56

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 05/07/2023 Page No: 127

Report on Expenditure of Grant No.-10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV For The Month Of: 08/2022 (N) Government of Haryana (8) (3) (6) (7) (4) (5) 20.10 2.07 50.25 12.07 10.10 10.00 1,36.97 1,12.24 5.63 30.36 1,06.61 22.16 17.09 25.11 21.89 1.07 4.29 20.82 24.68 18.19 2.65 37.03 9.14 15.54 9.75 0.50 32.51 7.08 3.17 6.58 15,17.95 11,71.82 63.17 26.96 4,09.30 11,08.65 8,98.10 26.93 33,34.56 25,41.01 1,04.54 24,36.46

Run Date: 05/07/2023 128 Page No :

Report on Expenditure of Grant No.-

08/2022 (N)

					For The Month Of: 08/2022 (N)  Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Extention of Zoo and De	eer Parks								
State I	Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	5,75.60	24.18	1,48.57	5,51.43	21.22
Total(Min):	Voted: Charged:	7,00.00	.00	.00	7,00.00 .00	5,75.60 .00	24.18	1,48.57 .00	5,51.43 .00	21.22
Total(SM):	Voted: Charged:	40,34.56	.00	.00	40,34.56	31,16.61	1,28.72	10,46.67	29,87.89 .00	25.94 .00
SM 04	Afforestation and Ecology	Development								
MI 103	State Compensatory Aff	orestation (SCA)								
SB 92	Payment from Interest i	Accrued on Compensato	ry Afforestastion	Fund						
State I	Plan									
DT 51	NA Voted:	18,01.00	.00	.00	18,01.00	18,01.00	0.00	0.00	18,01.00	.00
SB 96	Net Present Value of Fo	orest Land								
State I	Plan									
DT 51	NA Voted:	1,37,25.00	.00	.00	1,37,25.00	1,37,25.00	1,52.52	1,52.52	1,35,72.48	1.11
SB 99						, ,	,	-,	2,00,000	
State I	Plan									
DT 51	NA Voted:	1,44,74.00	.00	.00	1,44,74.00	1,44,74.00	2,98.67	2,98.67	1,41,75.33	2.06
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	4,51.19 .00	4,51.19 .00	2,95,48.81 .00	1.50
Total(SM):	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	4,51.19	4,51.19	2,95,48.81	1.50

Government of Haryana

08/2022

For The Month Of :

Run Date: 05/07/2023 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV ( N )

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Devenue									
MH 2406	Revenue Forestry and Wild Life									
	<b>1 1</b>									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,67,68.35	.00	.00	6,67,68.35	5,63,31.34	26,57.47	1,30,94.47	5,36,73.88	19.61
	Charged:	1,20.00	.00	.00	1,20.00	3.02	-1,05.05	11.93	1,08.07	9.94
MH 2415	Agricultural Research ar	nd Education								
SM 01	Crop Husbandry									
MI 277	Education									
SB 99	Grants-in-aid to Haryar	na Agricultural Unive	rsity							
State F	ol an									
State F	rian									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,20,37.25	0.00	1,20,38.25	-1,20,37.25	1,20,38,25.00
DT 99	Normal Plan	1.00	.00	.00	1.00	22 40 00	0.00	00 50 00	00.40.00	22,50,00.00
	Voted:	1.00	.00	.00	1.00	-22,49.00	0.00	22,50.00	-22,49.00	22,50,00.00
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	-1,42,86.25 .00	.00	1,42,88.25 .00	-1,42,86.25 .00	71,44,12.50
MI 789	Special Component Plan			.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme to provide Train	ning & Education to S	chedule Castes reg	garding Agricult	ural Research					
State P	Plan									
DT 51	NΔ									
DI JI	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
m-+-7/**	**	1 00	0.0	22	1 00	1 00	0.0	0.0	1 00	0.0
Total(Min):	Voted: Charged:	1.00	.00 .00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted:	3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		3.00	.00	.00	3.00	-1,42,85.25	.00	1,42,88.25	-1,42,85.25	47,62,75.00
MH 2435	Charged: Other Agricultural Progr	.00	.00	.00	.00	.00	.00	.00	.00	.00
1111 2433	Jener Agriculturar Frogr	. allille D								

SM 01 Marketing and quality control

MI 101 Marketing facilities

SB 99 Development and grading of Agriculture produce

MH 2435

State Plan

DT 98

Total(Min):

Total(SM):

Total(Mjr):

MH 2853

SM 02 MI 001

State Plan

DT 51 Na

State Plan

DT 98

Total(Min):

Total(Min):

MI 797

MI 102

SB 99

State Plan

DT 51 NA

Run Date: 05/07/2023 Page No: 130

Report on Expenditure of Grant No.-For The Month Of : 08/2022 (N)

Government of Haryana

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue									
Other Agricultural P	rogrammes								
Plan									
Establishment Expens	ses								
Voted:	2,23.75	.00	.00	2,23.75	1,65.42	12.39	70.72	1,53.03	31.61
: Voted:	2,23.75	.00	.00	2,23.75	1,65.42	12.39	70.72	1,53.03	31.61
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Voted: Charged:	2,23.75 .00	.00	.00	2,23.75 .00	1,65.42 .00	12.39 .00	70.72 .00	1,53.03 .00	31.61 .00
: Voted:	2,23.75	.00	.00	2,23.75	1,65.42	12.39	70.72	1,53.03	31.61
Charged:	.00 and metallurgical Industr	.00	.00	.00	.00	.00	.00	.00	.00
		105							
Regulation and Develor Direction and Admin									
B Development of Mine	es and Minerals in the St	ate for mineral ex	ploration and i	mineral concession					
Plan									
Na									
Voted:	12,69.81	.00	.00	12,69.81	9,86.93	65.99	3,48.87	9,20.94	27.47
Field Staff-Develop	oment of Mines and Minera	als							
Plan									
Plan									
Establishment Expens		0.0							
Voted:	22,58.90	.00	.00	22,58.90	18,43.23	1,18.27	5,33.94	17,24.96	23.64
: Voted: Charged:	35,28.71 .00	.00	.00	35,28.71 .00	28,30.17 .00	1,84.26 .00	8,82.81 .00	26,45.90 .00	25.02 .00
Mineral Exploration									
Expenditure towards	restoration work after	mining							
Plan									
NA									
Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,85.34	0.24	5,84.89	1,17,85.11	4.73
: Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,85.34	. 24	5,84.89	1,17,85.11	4.73
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Transier to/ From R	Reserve Fund/Deposit Acco	ount							

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

Run Date: 05/07/2023
Page No: 131

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

(2)								
			(3)	(4)	(5)	(6)	(7)	(8)
	ustries							
1: 34,67.50	.00	.00	34,67.50	34,67.50	0.00	0.00	34,67.50	.00
to Restoration and Rehabilitat	ion Fund							
1: 78,70.00	.00	.00	78,70.00	75,82.72	0.00	2,87.28	75,82.72	3.65
	.00	.00	1,13,37.50 .00	1,10,50.22	.00	2,87.28	1,10,50.22 .00	2.53
	.00	.00	2,72,36.21	2,56,65.73 .00	1,84.50 .00	17,54.98 .00	2,54,81.23 .00	6.44
.00	.00	.00	2,72,36.21	2,56,65.73 .00	1,84.50	17,54.98 .00	2,54,81.23	6.44
	eneration							
land Authority								
1,66.50	.00	.00	1,66.50	1,59.95	0.44	7.00	1,59.50	4.20
and Administration including :	referal Lab							
	.00	.00	3,64.15	2,73.54	13.04	1,03.65	2,60.50	28.46
1: .00	.00 .00	.00	5,30.65	4,33.49	13.48	1,10.65	4,20.00	20.85
	TO DISTRICT MINERAL FOUNDATION  d: 34,67.50  to Restoration and Rehabilitat  d: 78,70.00  ed: 1,13,37.50 d: .00 ed: 2,72,36.21 ed: .00 d Environment al Research and Ecological Regent and Administration  cland Authority  d: 1,66.50 and Administration including  ment Expenses d: 3,64.15 ed: 5,30.65	to Restoration and Rehabilitation Fund  1: 78,70.00 .00  2d: 1,13,37.50 .00  3d: .00 .00  2d: .00 .00  3d: .00 .00  4d: .00 .00  4d Environment  2d Research and Ecological Regeneration  3d and Administration  2.1 and Authority  3d: 1,66.50 .00  4d and Administration including referal Lab  3d and Administration including referal Lab  3d and Administration including referal Lab  3d and Administration including referal Lab	TO DISTRICT MINERAL FOUNDATION FUND  a: 34,67.50 .00 .00 .00  to Restoration and Rehabilitation Fund  a: 78,70.00 .00 .00 .00  ad: 1,13,37.50 .00 .00 .00  ad: .00 .00 .00 .00  ad: 2,72,36.21 .00 .00 .00  ad: 2,72,36.21 .00 .00 .00  ded: 2,72,36.21 .00 .00 .00  ded: 2,72,36.21 .00 .00 .00  despripation  al Research and Ecological Regeneration  and Administration  cland Authority  a: 1,66.50 .00 .00  a and Administration including referal Lab  ment Expenses  a: 3,64.15 .00 .00  add: 5,30.65 .00 .00  add: 5,30.65 .00 .00	TO DISTRICT MINERAL FOUNDATION FUND  1: 34,67.50 .00 .00 .00 34,67.50  to Restoration and Rehabilitation Fund  3: 78,70.00 .00 .00 .00 78,70.00  ad: 1.13,37.50 .00 .00 .00 .00 .00 .00  ad: 2.72,36.21 .00 .00 .00 .00 .00 .00  ad: 2.72,36.21 .00 .00 .00 .00 .00 .00  de: 2.72,36.21 .00 .00 .00 .00 .00 .00  d Environment  all Research and Ecological Regeneration and Administration  land Authority  3: 1,66.50 .00 .00 .00 .00 1,66.50  a and Administration including referal Lab  seent Expenses 1: 3,64.15 .00 .00 .00 3,64.15  add: 5,30.65 .00 .00 .00 5,30.65  add: 5,30.65 .00 .00 .00 5,30.65	TO DISTRICT MINERAL FOUNDATION FUND  1: 34,67.50 .00 .00 .34,67.50 .34,67.50  1: 78,70.00 .00 .00 .78,70.00 .75,82.72  1: 78,70.00 .00 .00 .00 .00 .00 .00 .00 .00 .0	### 1,66.50 .00 .00 3,64.15 2,73.54 13.04  ###################################	22 34,67.50 .00 .03 74,67.50 34,67.50 0.00 0.20  10 Restoration and Reinshilitation Fund  23 78,77.00 .00 .03 78,77.00 75,82.72 0.00 2,87.28  24 1,37,750 .00 .00 .00 .00 .00 .00 .00 .00 .00 .	10 ENGINEEN MINERAL FOOKMETON PORT  11

MI 104 Climate Change Action Programme

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	( N )	-	n/MINE/GEO/FRS1/WIED/ECO/E	INV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3435 SB 98	Revenue Ecology and Environment Environmental Training									
State P	Plan									
DT 51	NA .									
	Voted:	50.00	.00	.00	50.00	6.00	0.00	44.00	6.00	88.00
SB 99	Setting up of Environme	ent Training Institut	e at Gurugram							
State P	Plan									
DT 51		0 11 05	0.0							
	Voted:	8,11.05	.00	.00	8,11.05	8,11.05	0.00	0.00	8,11.05	.00
Total(Min):	Voted: Charged:	8,61.05 .00	.00	.00	8,61.05 .00	8,17.05 .00	.00	44.00	8,17.05 .00	5.11
MI 102	Environmental Planning									
SB 97	State Environment Impac	ct Assessment Authori	ty							
State P	lan									
DT 99	Establishment Expenses									
	Voted:	2,56.00	.00	.00	2,56.00	2,26.27	20.70	50.43	2,05.57	19.70
SB 98	Establishment of Eco Cl	ub								
State P	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 99	Setting up of Special E	Invironmental Courts								
State P	Plan									
DT 99	Establishment Expenses									
	Voted:	3,15.05	.00	.00	3,15.05	2,42.84	28.50	1,00.71	2,14.34	31.97
Total(Min):	Voted: Charged:	8,21.05 .00	.00	.00	8,21.05 .00	7,19.11 .00	49.19 .00	1,51.14 .00	6,69.91 .00	18.41
MT 104	Climate Change Agtion I		.00	.00	• 00	.00	.00	.00	.00	.00

Run Date: 05/07/2023
Page No: 133

AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-08/2022

For The Month Of :

Government of Haryana

( N )

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3435 SB 99	Revenue Ecology and Environ Climate Change Div									
Share C	entral Plan									
DT 51	NA Voted:	7.80	.00	.00	7.80	7.80	0.07	0.07	7.73	.85
State F	lan									
DT 51	NA Voted:	48.70	.00	.00	48.70	47.82	1.74	2.62	46.08	5.39
Total(Min): MI 188	Voted: Charged: Assistance to Auto	56.50 .00 onomous Bodies	.00	.00	56.50 .00	55.62 .00	1.81	2.69	53.81 .00	4.76
SB 99	Appellate Authorit	У								
Share C	entral Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	20,25.27 .00	64.48 .00	3,08.47	19,60.79 .00	13.59 .00
Total(Mjr):	Voted: Charged:	22,69.26 .00	.00	.00	22,69.26 .00	20,25.27	64.48 .00	3,08.47	19,60.79 .00	13.59
Total Rever	Charged:	53,36,95.00 1,58.00	.00	.00	53,36,95.00 1,58.00	41,25,11.57 29.77	1,20,27.86 -1,06.76	13,32,11.30 21.48	40,04,83.70 1,36.52	24.96 13.60
MH 4401	Capital Capital Outlay on C	rop Husbandry								
MI 113	Agricultural Engir	neering								
SB 97	Construction of Ag	riculture Office Building	g							
State F	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,76.69	4.86	28.17	9,71.83	2.82
						9,76.69	4.86	28.17	9,71.83	2.82

Run Date: 05/07/2023
Page No: 134

10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

					Government of	Haryana	(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4401	Capital Outlay on Cro	p Husbandry								
Total(Min): MI 190	Voted: Charged: Investment in Public	10,00.00 .00 C Sector and other Under	.00 .00 rtaking	.00	10,00.00	.00	.00	.00	.00	.00
SB 97	Equity Capital to In	ndia International Horti	culture Market (II	HM) Ganaur Son	epat					
State Pi	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00 .00	.00	1.00	.00
Total(Mjr):	Voted: Charged:	10,01.00	.00	.00	10,01.00	9,77.69 .00	4.86	28.17 .00	9,72.83 .00	2.81
MH 4403	Capital Outlay on Ani	mal Husbandry								
MI 101	Veterinary Services	and Animal Health								
SB 99	Construction of Vete	erinary Infrastructure i	n the State							
State Pi	lan									
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,44,88.53	0.00	5,11.47	1,44,88.53	3.41
Total(Min):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	1,54,88.53 .00	.00	5,11.47 .00	1,54,88.53 .00	3.20
Total(Mjr):	Voted: Charged:	1,60,00.00	.00	.00	1,60,00.00	1,54,88.53	.00	5,11.47 .00	1,54,88.53 .00	3.20
Total Capit	al: Voted: Charged:	1,70,01.00	.00	.00	1,70,01.00	1,64,66.22	4.86	5,39.64 .00	1,64,61.36 .00	3.17 .00
Total(Grant)	: Voted: Charged:	55,06,96.00 1,58.00	.00	.00	55,06,96.00 1,58.00	42,89,77.79 29.77	1,20,32.72 -1,06.76	13,37,50.94 21.48	41,69,45.06 1,36.52	24.29 13.60

Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies For The Month Of: 08/2022 (N) Government of Haryana (8) (3) (5) (6) (7) (4) SB 91 Revamping of End to End Computerisation of TPDS Operation .00 .00 7,50.00 .00 7,50.00 7,50.00 0.00 0.00 7,50.00 3,42,30.00 .00 .00 .00 3,42,30.00 3,42,30.00 0.00 0.00 3,42,30.00 12,00.00 .00 .00 12,00.00 12,00.00 0.00 .00 0.00 12,00.00 24,92.00 .00 .00 1,92.47 40.89 24,92.00 16,65.49 10,18.98 14,73.02 3,79.10 .00 26.93 37.94 .00 3,79.10 2,62.21 1,43.83 2,35.27

State Plan

(2)

Food, Storage and Warehousing

MI 001 Direction and Administration

Voted:

SB 93 Antodaya Aahar yojana

Voted:

DT 99 Information & Technology Voted:

Voted:

Voted:

SB 96 District Forums

SB 97 State Commission

SB 98 Field Staff

SB 94 Public Distribution Scheme

Revenue

Food

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

State Plan

DT 51 Na

State Plan

DT 51 Na

MH 2408

SM 01

Report on Expenditure of Grant No.-

For The Month Of: 08/2022 (N )

1

11 Co-operation/Food and Supplies

					Government of F	Haryana	· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2408	Revenue Food, Storage and Ware									
State F	Plan									
DT 51	Na									
	Voted: Charged:	3,10,89.50 25.00	.00	.00	3,10,89.50 25.00	2,79,16.58 21.33	7,01.79 0.00	38,74.70 3.67	2,72,14.80 21.33	12.46 14.69
SB 99	Directorate Staff									
State I	Plan									
DT 98	Establishment Expenses	3								
	Voted:	20,50.30	.00	.00	20,50.30	14,54.72	1,50.22	7,45.80	13,04.50	36.38
Total(Min):	Voted: Charged:	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	6,74,79.00 21.33	10,71.41	57,83.31 3.67	6,64,07.59 21.33	8.01 14.69
Total(SM):	Voted: Charged:	7,21,90.90 25.00	.00	.00	7,21,90.90 25.00	6,74,79.00 21.33	10,71.41	57,83.31	6,64,07.59	8.01
Total(Mjr):		7,21,90.90	.00	.00	7,21,90.90	6,74,79.00	10,71.41	3.67 57,83.31	21.33 6,64,07.59	.01 8.01
MH 2425	Charged: Co-operation	25.00	.00	.00	25.00	21.33	.00	3.67	21.33	14.69
MI 001	Direction and Admin	istration								
SB 98	Scheme for strengther	ning of field office in	RCS, Haryana							
State I	Plan									
DT 51	Na									
	Voted:	77,40.00 6.00	.00	.00	77,40.00	56,59.78 6.00	4,41.77	25,21.99	52,18.01	32.58
SB 99	Charged: Scheme for the estab	ishment of headquarter	.00 staff in RCS, Off	.00 Eice, Haryana	6.00	6.00	0.00	.00	6.00	.00
State F	Plan									
DT 51		13 74 50	0.0	0.0	12 74 50	10 76 70	60.02	2 50 65	10 15 05	26.00
	Voted:	13,74.50	.00	.00	13,74.50	10,76.78	60.92	3,58.65	10,15.85	26.09
Total(Min):		91,14.50 6.00	.00	.00	91,14.50	67,36.56	5,02.69	28,80.63 .00	62,33.87	31.60
MI 003	Charged: Training	0.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
SB 99	Training									

For The Month Of: 08/2022 (N )

For The Month Of: 08/2022 (N )

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
State P	Plan									
DT 51	Na Voted:	1,23.90	.00	.00	1,23.90	88.98	6.55	41.46	82.44	33.46
Total(Min):	Voted: Charged: Research and Evaluation	1,23.90	.00	.00	1,23.90	88.98 .00	6.55	41.46	82.44	33.46
SB 98	District Staff									
State P										
DT 51	Na Voted:	75.60	.00	.00	75.60	56.35	4.91	24.17	51.43	31.96
SB 99 State P	Scheme for the strengther	ning of monitoring	cell at head quarte	er staff RCS, Oi	Efice					
Ы 51	Voted:	51.00	.00	.00	51.00	43.57	11.00	18.43	32.57	36.13
Total(Min): MI 101	Voted: Charged: Audit of Co-operatives	1,26.60	.00	.00	1,26.60	99.92	15.91	42.59	84.01	33.64
SB 98	Scheme for the strengther	ning of Co-operativ	re Audit Staff in RO	CSm Office Field	d level					
State P	Plan									
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	18,12.88	1,59.70	8,78.82	16,53.18	34.71
SB 99	Strengthening of office of	of Chief Auditor He	eadquarters							
State P	Plan									
	27									

19.17

1,78.87

1,12.93

9,91.75

34.43

34.68

2,15.07

18,68.25

DT 51 Na

Total(Min):

Voted:

Voted:

3,28.00

28,60.00

.00

.00

.00

.00

3,28.00

28,60.00

2,34.25

20,47.12

For The Month Of : 08/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Information and Publicity									
SB 98	Publicity and Propaganda thr	rough Co-operative D	evelopment Federation	on (Harcofed)						
State P	lan									
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	60.00	0.00	60.00	60.00	50.00
SB 99	Replenishment of Libraries									
State P	lan									
DT 51	Na									
	Voted:	27.00	.00	.00	27.00	22.66	1.13	5.46	21.54	20.24
Total(Min):	Voted: Charged:	1,47.00	.00	.00	1,47.00 .00	82.66 .00	1.13	65.46 .00	81.54 .00	44.53
MI 107	Assistance to credit co-oper	ratives								
SB 74	Subsidy to Cooperative Socie	eties under Central	Sector Integrated So	cheme						
Full Cer	ntral Plan									
DT 51										
DI JI	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 75	Assistance to Cooperative La	abour & Construction	Societies							
State P	lan									
DT 51	Na									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
CD 76	Mukhya Mantri Dugdh Utpadak	Protsahan Voina in	Harvana							
01 dc	Makirya Marieri Duguri Depadak	riocsanan iojna III.	nar yana							

(2)

Revenue

Co-operation

Voted:

SB 78 Assistance to HSCARDB

Voted:

Voted:

Voted:

Voted:

Voted:

MH 2425

State Plan

DT 51 NA

Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies For The Month Of : 08/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) 41,00.00 .00 29.64 .00 12,15.11 41,00.00 41,00.00 12,15.11 28,84.89 40,00.00 .00 .00 40,00.00 30,00.00 0.00 10,00.00 30,00.00 25.00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank .00 .00 2,00,00.00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding 3,00,00.00 .00 0.00 .00 .00 3,00,00.00 3,00,00.00 0.00 3,00,00.00 SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS 2.00 .00 .00 2.00 2.00 0.00 .00 0.00 2.00 SB 94 Assistance to Women Cooperatives 5.00 .00 .00 5.00 0.00 .00 5.00 0.00 5.00 SB 97 Integrated Co-operative Development Project

For The Month Of : 08/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation Share Central Plan DT 51 Na 2,50.00 .00 0.00 .00 .00 2,50.00 Voted: 2,50.00 0.00 2,50.00 5,83,81.00 22,15.11 5,61,65.89 3.79 Total(Min): .00 .00 5,83,81.00 5,73,81.00 12,15.11 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 108 Assistance to other co-operatives Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 50.00 0.00 0.00 .00 50.00 SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres State Plan DT 51 NA .00 1,27,00.00 .00 1,27,00.00 0.00 .00 Voted: 1,27,00.00 0.00 1,27,00.00 SB 95 Milk Cooperative Societies State Plan DT 99 Primary Milk Cooperative Societies 3,00.00 .00 0.00 9.40 Voted: .00 3,00.00 2,71.80 28.20 2,71.80 SB 96 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana State Plan DT 51 NA 5,85.00 .00 25.00 .00 5,85.00 5,85.00 1,46.25 Voted: 1,46.25 4,38.75

SB 97 Subsidy to vegetable & fruit growers Cooperative Societies

For The Month Of :

08/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2425 Co-operation State Plan DT 51 NA 5.00 .00 .00 5.00 0.00 .00 5.00 Voted: 0.00 5.00 1,36,40.00 .00 1,36,11.80 1,46.25 1,74.45 1,34,65.55 1.28 Total(Min): .00 1,36,40.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Cooperative Education Member, Education and Leadership State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 2,25.00 0.00 25.00 75.00 2,25.00 SB 99 Education State Plan DT 51 Na 55.50 .00 .00 55.50 49.31 1.50 13.86 Voted: 7.69 47.81 3,55.50 .00 3,55.50 2,74.31 1.50 82.69 2,72.81 23.26 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Assistance to Scheduled Castes Labour & Construction Societies State Plan DT 51 NA .80 .00 .00 .80 .00 Voted: .80 0.00 .80 0.00 SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies State Plan DT 51 NA 30.00 .00 30.00 23.22 0.00 22.60 Voted: .00 6.78 23.22

30.80

.00

24.02

.00

6.78

24.02

22.01

.00

30.80

Total(Min):

Voted:

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 08/2022

( N )

						<i>1</i>				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
mata 1 (25 day) a	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	8,47,79.30 6.00	.00	.00	8,47,79.30 6.00	8,03,46.38 6.00	20,68.01	65,00.93 .00	7,82,78.37 6.00	7.67 .00
MH 3456	Civil Supplies									
MI 104	Consumer Welfare F	'und								
SB 99	Expenditure from Co	onsumer Welfare Fund								
State I	lan									
DT 51	NA									
	Voted:	33.00	.00	.00	33.00	23.43	1.84	11.41	21.59	34.57
Total(Min):		33.00	.00	.00	33.00	23.43	1.84	11.41	21.59	34.57
Total(Mjr):	Charged: Voted:	.00 33.00	.00	.00	.00 33.00	.00 23.43	.00 1.84	.00 11.41	.00 21.59	.00 34.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Econor									
MI 106	Regulation of Weig	ints and Measures								
SB 98	Establishment Expe	nditure								
State F	lan									
DT 51	Na									
	Voted:	6,12.50	.00	.00	6,12.50	4,45.17	41.42	2,08.76	4,03.74	34.08
Total(Min):		6,12.50	.00	.00	6,12.50	4,45.17	41.42	2,08.76	4,03.74	34.08
Total(Mjr):	Charged: Voted:	.00 6,12.50	.00	.00	.00 6,12.50	.00 10,43,42.22	.00 41.42	.00 2,08.76	.00 4,03.74	.00 34.08
10ca1(nj1).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	Charged:	15,76,15.70 31.00	.00	.00	15,76,15.70 31.00	14,82,93.98 27.33	31,82.67	1,25,04.40 3.67	14,51,11.30 27.33	7.93 11.85
MH 4250	Capital Capital Outlay on ot	ther Social Services								
MI 201										

State Plan

SB 95 Share Capital to Labour & Contruction Cooperatives

For The Month Of : 08/2022 (N)

Government of Haryana

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on othe									
State Pi	lan									
DT 51	Na Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 98	Share Capital to Co-c	operative Labour and Con	nstruction Federat	cion						
State Pi	lan									
DT 51										
	Voted:	50.00	.00	.00	50.00	37.50	0.00	12.50	37.50	25.00
Total(Min):	Voted: Charged:	58.00 .00	.00	.00	58.00 .00	36,07.80 .00	.00	12.50 .00	45.50 .00	21.55
MI 789		an for Scheduled Castes								
SB 97	Share capital to Sche	eduled castes Labour and	d construction soc	cieties						
State Pi	lan									
DT 51	NA									
	Voted:	1.60	.00	.00	1.60	1.60	0.00	0.00	1.60	.00
Total(Min):	Voted: Charged:	1.60 .00	.00	.00	1.60	8,30.85	.00	.00	1.60 .00	.00
Total(Mjr):	Charged:	59.60 .00	.00	.00	59.60 .00	57,77.98 .00	.00	12.50 .00	47.10 .00	20.97 .00
	Capital Outlay on Food	l Storage and Warehousin	ng							
SM 01 F	Food Procurement and Suppl	lv								
SB 89		- 7								
State Pi	lan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
SB 97	Interest on Capital									

DT 99

Total(Min):

Total(SM):

NABARD Contribution

Voted:

Voted:

Voted:

Charged:

19,00.00

30,00.00

30,00.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

19,00.00

30,00.00

30,00.00

.00

19,00.00

30,00.00

30,00.00

.00

Run Date: 05/07/2023 Page No: 144 Report on Expenditure of Grant No.-11 Co-operation/Food and Supplies

For The Month Of : 08/2022

(N)

0.00

.00

.00

.00

0.00

.00

.00

.00

19.60 .00 19.60 .00

19,00.00

30,00.00

30,00.00

.00

.00

.00

.00

.00

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4408 Capital Outlay on Food Storage and Warehousing State Plan DT 51 Na 9,00,00.00 .00 0.00 .00 .00 9,00,00.00 9,00,00.00 Voted: 0.00 9,00,00.00 Establishment Cost Chargeable State Plan DT 51 Na Voted: 3,40,00.00 .00 .00 3,40,00.00 3,40,00.00 0.00 0.00 3,40,00.00 .00 SB 99 Grain Supply Scheme State Plan DT 51 Na .00 21.95 Voted: 1,45,00,00.00 1,45,00,00.00 1,14,12,47.44 95,89.58 31,83,42.14 1,13,16,57.86 1,30,56,57.86 1,62,40,00.00 .00 1,31,52,47.44 31,83,42.14 1,62,40,00.00 95,89.58 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,62,40,00.00 .00 1,62,40,00.00 1,31,52,47.44 95,89.58 31,83,42.14 1,30,56,57.86 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Storage and Warehousing MI 101 Rural Godown programmes SB 99 Construction of Godowns State Plan DT 51 Na .00 Voted: 10,00.00 .00 10,00.00 10,00.00 0.00 0.00 .00 10,00.00 DT 98 State Contribution 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00

Capital

Charged:

Charged:

Voted:

SB 84 Share Capital to HARCO Fed

Voted:

Capital Outlay on Co-operation

SB 85 Share Capital Urban Cooperative Banks

Investments in Credit Cooperatives

MH 4408

Total(Mjr):

MH 4425

MI 107

State Plan

DT 51 NA

(2)

Capital Outlay on Food Storage and Warehousing

.00

.00

20.00

1,62,70,00.00

.00

.00

.00

.00

Run Date: 05/07/2023 Page No: 145 11 Co-operation/Food and Supplies

Government of Haryana

.00

.00

20.00

(3)

1,62,70,00.00

.00

.00

.00

.00

Report on Expenditure of Grant No.-For The Month Of :

08/2022

.00

.00

9.00

(4)

1,31,82,47.44

(N)

(5)

.00

.00

0.00

95,89.58

(6)

31,83,42.14

.00

.00

11.00

(8)

.00

.00

19.57

55.00

(7)

.00

.00

9.00

1,30,86,57.86

State Plan DT 51 NA 1,00.00 .00 0.00 .00 .00 1,00.00 1,00.00 Voted: 0.00 1,00.00 SB 86 Share Capital to House Federation State Plan DT 51 NA 5,00.00 .00 2,85.00 43.00 .00 5,00.00 0.00 Voted: 2,15.00 2,85.00 SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh State Plan DT 51 Na Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development State Plan DT 51 Na 1,00.00 .00 .00 Voted: 1,00.00 1,00.00 0.00 0.00 1,00.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies

For The Month Of: 08/2022 (N)

					Government of H	aryana				
	( 2	?)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4425 SB 97	Capital Capital Outlay on									
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to	Central Co-operatives Bank	s							
State P	lan									
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	-21,00.00	0.00	91,00.00	-21,00.00	1,30.00
Total(Min):	Voted: Charged:	1,28,20.00	.00	.00	1,28,20.00	34,94.00	.00	93,26.00	34,94.00	72.75
MI 108 SB 74	Investments in ot	ther Cooperatives  Primary Agriculture Cooper	ative Societies fi	rom National Cod	operative Developmer	nt Corporation				
Full Ce	ntral Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to	Fruit & Vegetable Societie	s							
Full Ce	ntral Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contri	bution to the Share Capit	al of Marketing (	Co-operatives						
Full Ce	ntral Plan									
DT 51			0.0			_				
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

SB 94 Integrated Cooperative Development Project

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

11 Co-operation/Food and Supplies

					Government of						
	(	2)			(3)	(4)	(5)	(6)	(7)	(8)	
MH 4425	Capital Capital Outlay on	Co-operation									
Full Ce	ntral Plan										
DT 51	Na										
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00	
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00	
Total(Mjr):	Charged: Voted:	.00 1,45,80.00	.00	.00	.00 1,45,80.00	.00 52,54.00	.00	.00 93,26.00	.00 52,54.00	.00 63.96	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4860	Capital Outlay on	Consumer Industries									
SM 04	Sugar										
MI 190	Investments in P	ublic Sector and other Und	ertakings								
SB 87	Share Capital to	Co-operative Sugar Federat	cion								
State P	lan										
DT 51	NT A										
DI JI	Voted:	20.00	.00	.00	20.00	9.00	0.00	11.00	9.00	55.00	
Total(Min):	Voted:	20.00	.00	.00	20.00	9.00	.00	11.00	9.00	55.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	20.00	.00	.00	20.00	9.00	.00	11.00	9.00	55.00	
m + 1/26' ) -		.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted: Charged:	20.00	.00	.00	20.00	9.00 .00	.00	11.00 .00	9.00 .00	55.00 .00	
Total Capit		1,64,16,59.60 .00	.00	.00	1,64,16,59.60	1,32,35,57.54	95,89.58	32,76,91.64	1,31,39,67.96	19.96	
Total/Cmart	Charged:		.00	.00	.00	.00	.00	.00	.00	.00	
Total(Grant)	Voted: Charged:	1,79,92,75.30 31.00	.00	.00	1,79,92,75.30 31.00	1,47,18,51.52 27.33	1,27,72.25 .00	34,01,96.04 3.67	1,45,90,79.26 27.33	18.91 11.85	
	chargeu.	31.00	.00	.00	31.00	21.33	.00	3.07	27.33	11.05	

148 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 Voted: 1,70,00.00 .00 1,70,00.00 0.00 0.12 1,69,99.88 SB 95 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 1,15,07.00 .00 37.35 Voted: .00 1,15,07.00 8,22.99 42,98.09 72,08.91 Total(Min): 2,85,07.00 .00 .00 2,85,07.00 2,50,32.25 8,22.99 42,98.21 2,42,08.79 15.08 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA 40,00.00 .00 Voted: 40,00.00 29,50.50 2,42.27 12.91.77 27.08.23 32.29

	Vocca	,		.00	10,00.00	23/30.30	2,12.27	12,71.11	27,00.23	32.23
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	29,50.50	2,42.27	12,91.77	27,08.23	32.29
	Charged:	.00	.00			.00	.00	.00	.00	.00

ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP

State Plan

MI 101

DT 51 NA

2,00.00 .00 .00 .00 2,00.00 2,00.00 0.00 Voted: 0.00 2,00.00

Establishment of Primary Education Classes I to V

Government Primary Schools

State Plan

Report on Expenditure of Grant No.-

08/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 37,33,70.00 .00 36.91 .00 2,76,61.85 Voted: 37,33,70.00 13,78,17.79 23,55,52.21 SB 95 Expansion of Facilities Classes VI-VIII (Full time) State Plan DT 51 Na Voted: 1,38,00.00 .00 .00 1,38,00.00 1,33,39.19 4,21.04 8,81.85 1,29,18.15 6.39 SB 97 Expansion of facilities classes 1-V (Full time) State Plan DT 51 Na 10,00.00 .00 .05 Voted: .00 10,00.00 10,00.00 0.50 0.50 9,99.50 Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses 36,61,26.00 .00 35.04 Voted: .00 36,61,26.00 2,51,25.58 12,82,94.40 23,78,31.60 75,44,96.00 .00 75,44,96.00 54,07,09.97 5,32,08.97 26,69,94.53 48,75,01.47 35.39 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Assistance to Non Government Primary Schools SB 92 Grant in aid to non Government Primary Schools (Salary Grant) State Plan DT 51 Na 1,50.00 .00 0.00 .00 Voted: .00 1,50.00 1,50.00 0.00 1,50.00 SB 93 Introduction of pension for Non Govt. aided Primary Schools

State Plan

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 150 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 20,00.00 .00 54.48 34.65 .00 20,00.00 13,61.50 Voted: 6,92.98 13,07.02 Grant-in-aid to Welfare Society for deaf and dumb State Plan DT 51 Na Voted: 3,00.00 .00 .00 3,00.00 .00 0.00 3,00.00 .00 1,00.00 Total(Min): 24,50.00 .00 .00 24,50.00 15,11.50 54.48 9,92.98 14,57.02 40.53 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Text Books Production of text books and Preparation of reading Material SB 99 State Plan DT 51 Na .00 1,10.00 .00 82.12 7.61 32.26 Voted: 1,10.00 35.49 74.51 1,10.00 .00 1,10.00 8,98.82 7.61 35.49 74.51 32.26 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 109 Scholarships and Incentives SB 83 Mukhaya Mantri Saksham Merit Based Scholarships Scheme to Students Studying in Classes 6th to 8th in Govt. Schools State Plan DT 51 NA 1,60.00 .00 .00 .00 Voted: 1,60.00 1,60.00 0.00 0.00 1,60.00

Voted:	50,00.00	

State Plan

DT 51 NA

.00 0.00 88.15 .00 50,00.00 5,92.70 44,07.30 5,92.70

SB 84 Monthly Stipends to BC-A Students in Classes I-VIII

State Plan

Report on Expenditure of Grant No.-

08/2022 For The Month Of :

Government of Haryana

( N )

Run Date: 05/07/2023 Page No: 151 151 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State :	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	1,95.37	0.00	3,04.63	1,95.37	60.93
SB 89	Scholarships (middle)									
State :	Plan									
DT 51	Na									
	Voted:	1,90.00	.00	.00	1,90.00	85.26	0.00	1,04.74	85.26	55.13
Total(Min)		58,50.00 .00	.00	.00	58,50.00 .00	10,33.33	.00	48,16.67 .00	10,33.33	82.34
MI 111	Charged: Sarva Shiksha Abhiyan	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Sarva Shiksha Abhiyan									
Share	Central Plan									
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00		0.00	0.00	3,00,00.00	.00
State :	Plan									
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00		0.00	1,15,64.30	84,35.70	57.82
Total(Min):		5,00,00.00	.00	.00	5,00,00.00	3,84,35.70	.00	1,15,64.30	3,84,35.70	23.13
MI 112	Charged: National Programme of	.00 Mid Day Meals in School	.00 ols	.00	.00	.00	.00	.00	.00	.00
SB 99										
Share	Central Plan									
DT 51	Na									
	Voted:	1,20,66.85	.00	.00	1,20,66.85	1,20,66.85	0.00	0.00	1,20,66.85	.00

Total(Min):

Voted:

.01

.00

Run Date: 05/07/2023 Page No: 152

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

.00

08/2022

(N)

1,32,89.95 83.06 27,10.05 29.75 19,33.96 45,66.04 .00 0.00 2,50.00 1,52,23.92 75,26.08 66.92 .00 .00 .00 .00 0.00 .01 .01 .00 .00

For The Month Of : Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 2,00,03.15 .00 0.00 97.06 .00 2,00,03.15 5,88.00 Voted: 1,94,15.15 5,88.00 3,20,70.00 .00 3,20,70.00 1,26,54.85 1,94,15.15 1,26,54.85 60.54 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Monthly Stipends to all Scheduled Caste Students in Classes I to VIII State Plan DT 51 NA Voted: 1,60,00.00 .00 .00 1,60,00.00 27,10.05 0.00 Cash Award Scheme for Scheduled Caste Classes I to VIII State Plan DT 51 NA 65,00.00 .00 .00 65,00.00 45,66.04 0.00 Voted: SB 99 Providing of free bicycle to SC Boy Students in Class VI State Plan DT 51 NA 2,50.00 .00 0.00 Voted: .00 2,50.00 2,50.00 Total(Min): 2,27,50.00 .00 .00 2,27,50.00 75,26.08 .00 Voted: Charged: .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 NA State Plan DT 51 NA .01 .00 .01 .01 0.00 Voted: .00

.01

.00

Revenue

Share Central Plan

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

General Education

Charged:

Voted:

Voted:

Voted:

SB 99 Sarv Shiksha Abhiyan

MH 2202

(2)

SB 98 National Programme of Mid day Meals Schools

.00

37,98.00

25,32.00

87,00.00

MI 793 Special Central Assistance for Scheduled Castes(Component Plan)

Run Date: 05/07/2023 Page No: 153

(7)

.00

37,98.00

87,00.00

.00

(8)

.00

.00

1,00.00

.00

Report on Expenditure of Grant No.-

(4)

For The Month Of:

Government of Haryana

.00

37,98.00

25,32.00

87,00.00

(3)

\_\_\_\_\_\_

.00

.00

.00

.00

.00

.00

.00

08/2022

.00

37,98.00

.00

(N)

(5)

.00

0.00

0.00

0.00

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(6)

.00

0.00

25,32.00

	Voted:	58,00.00	.00	.00	58,00.00		0.00	35,60.35	22,39.65	61.39
Total(Min): MI 800	Voted: Charged: Other expenditure	2,08,30.00	.00	.00	2,08,30.00	1,47,37.65 .00	.00	60,92.35	1,47,37.65 .00	29.25 .00
SB 91	Swaran Jyanti Programm	ne								
State P	lan									
DT 96	Culture Programme of St	udents								
	Voted:	4,00.00	.00	.00	4,00.00	3,58.69	12.15	53.46	3,46.54	13.37
DT 98	Sugam Shiksha-Providing									
	Voted:	10,00.00	.00	.00	10,00.00	6,84.57	3,45.72	6,61.14	3,38.86	66.11

MI 004 Research and Training

Run Date: 05/07/2023 Page No: 154 154 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 08/2022 (N) Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State F	Plan									
DT 99	Swachh Prangan Voted:	20,00.00	.00	.00	20,00.00	19,56.36	3,45.53	3,89.17	16,10.83	19.46
SB 93	Right to Education $I$	Act								
State F	Plan									
DT 51	01									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	29,45.01	52.17	1,11,07.16	28,92.84	79.34
Total(Min):	Voted: Charged:	1,74,00.00	.00	.00	1,74,00.00	59,44.63 .00	7,55.57 .00	1,22,10.93	51,89.07 .00	70.18
Total(SM):	Voted: Charged:	93,84,63.01 .00	.00	.00	93,84,63.01 .00	65,14,35.30 .00	5,50,91.89 .00	34,29,36.30 .00	59,55,26.71 .00	36.54
SM 02	Secondary Education	.00	.00	.00		.00	.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 92	Performance Linked (	Outlay (PLO) for Departm	nent of Secondary E	Education (EDS-	-PLO-REV)					
State F	Plan									
DT 51										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Administrative staff	f								
State I	Plan									
DT 97	Information Communica	ation Technology (ICT) S	Schools							
	Voted:	70,00.00	.00	.00	70,00.00	63,83.69	12,32.71	18,49.02	51,50.98	26.41
DT 98	D.E.O.'s Establishmen	nt (Field Staff)								
	Voted:	87,91.00	.00	.00	87,91.00	63,73.87	5,29.89	29,47.02	58,43.98	33.52
DT 99	Head Quarter Establis	shment (H.Q.)								
	Voted:	65,58.00	.00	.00	65,58.00	47,51.05	3,84.77	21,91.71	43,66.29	33.42
Total(Min):	Voted: Charged:	3,23,49.00 .00	.00	.00	3,23,49.00	2,75,08.61 .00	21,47.37 .00	69,87.76 .00	2,53,61.24 .00	21.60 .00
MT 004										

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education SB 96 Organization of Science Exhibition / Fair at District/State level State Plan DT 51 NA 60.00 .00 .00 60.00 45.48 24.20 Voted: 0.00 14.52 45.48 SB 99 Setting up of State Council of Research and Training, Gurugram State Plan DT 51 Na 1,08,33.00 .00 Voted: .00 1,08,33.00 15,48.11 1,03.78 4,88.67 1,03,44.33 4.51 1,08,93.00 .00 1,08,93.00 15,93.59 1,03.78 5,03.19 1,03,89.81 4.62 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance of Buildings Addition & alterations in Govt. Schools State Plan DT 51 Na 1,00,00.00 .00 Voted: .00 1,00,00.00 86,61.19 4,61.70 18,00.51 18.01 81,99.49 1,00,00.00 .00 1,00,00.00 86,61.19 4,61.70 18,00.51 81,99.49 18.01 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 105 Teachers Training SB 90 Strengthening of SCERT Haryana Gurgaon Share Central Plan DT 51 NA 37.00 .00 37.00 Voted: .00 37.00 0.00 0.00 37.00 .00 State Plan DT 51 NA 28.00 .00 .00 28.00 28.00 0.00 .00 Voted: 0.00 28.00 SB 91 Setting up of Block Institution of Education and Training (BIETs)

156 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Share Central Plan DT 51 NA 1,36.20 .00 .00 0.00 1.62 1,36.20 2.20 Voted: 1,34.00 1,34.00 State Plan DT 51 NA 90.80 .00 27.14 .00 90.80 66.16 0.00 Voted: 24.64 66.16 SB 92 Setting up of District Institute of Education and Training (DIETs) Share Central Plan DT 51 NA Voted: 53,32.70 .00 .00 53,32.70 53,10.02 1.88 .46 24.56 53,08.14 State Plan DT 51 NA Voted: 34,08.30 .00 .00 34,08.30 21,33.14 15.05 12,90.21 21,18.09 37.86 SB 98 Junior Basic Training Institutions State Plan DT 51 Na 5,93.00 .00 1,57.79 Voted: .00 5,93.00 5,31.61 8,74.31 9,35.71 -3,42.71 96,26.00 .00 96,26.00 82,39.93 8,91.25 22,77.32 73,48.68 23.66 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 107 Scholarships Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools State Plan DT 51 NA Voted: 4,77.00 .00 .00 4,77.00 4,77.00 0.00 .00 0.00 4,77.00

SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani

State Plan

Run Date: 05/07/2023
Page No: 157

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

REPORT .	ID=CBDR02001B				For The Month Government of		( N )	Page N Education(Higher/Secondary		acation/Women and Child De
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 State	Revenue General Education Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 81	Girls Students Transp	port Safety Scheme								
State	Plan									
DT 51	NA Voted:	5,50.00	.00	.00	5,50.00	5,50.00	0.00	0.00	5,50.00	.00
SB 82	Monthly stipends for	the welfare of grands	on and granddaught	ers of freedom :	fighters					
State	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 83	Book Bank / Library									
State	Plan									
DT 51	NA Voted:	3,00,00.00	.00	.00	3,00,00.00	-2,57,18.00	0.00	5,57,18.00	-2,57,18.00	1,85.73
SB 84	Haryana State Merit S	Scholarship Secondary	Stage							
State	Plan									
DT 51	Na Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
SB 86	Monthly Stipends to E	3C-A Students in Class	es IX-XII							
State	Plan									
DT 51	NA Voted:	27,00.00	.00	.00	27,00.00	22,50.52	0.00	4,49.48	22,50.52	16.65
SB 87	Monthly Stipend to BE	PL students in Classes	IX-XII							

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

				(N)							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202 State P	Revenue General Education										
DT 51	Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92	
SB 89 Share C DT 51	entral Plan	hip									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00	
State P		8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00	
SB 90	Students Safety Insuran	ce Policy									
State P		1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
SB 99	Scholarships (Secondary	Schools)									
State P		1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00	
Total(Min): MI 108		3,78,49.00	.00	.00	3,78,49.00	-1,85,45.99 .00	.00	5,63,94.99 .00	-1,85,45.99 .00	1,49.00	
SB 99	National Talent Search	Scholarship									
State P DT 51											
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	

Report on Expenditure of Grant No.-

For The Month Of :

08/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2202 General Education 20.00 20.00 20.00 .00 Total(Min): Voted: .00 .00 20.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 109 Government Secondary Schools Continuous and Comprehensive Evaluation SB 83 State Plan DT 51 NA 5,00.00 .00 0.00 22.57 Voted: .00 5,00.00 3,87.17 1,12.83 3,87.17 SB 85 Opening of Model School in Educationally Backward Blocks State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 89,18.96 69.17 11.50 Voted: 11,50.21 88,49.79 SB 86 Rashtriya Madhyamikh Shiksha Abhiyan (RMSA) Share Central Plan DT 51 NA Voted: 1,62,40.00 .00 .00 1,62,40.00 1,62,40.00 0.00 .00 0.00 1,62,40.00 State Plan DT 51 NA 2,41,60.00 .00 .00 2,41,60.00 1,56,73.32 13,95.00 98,81.68 40.90 Voted: 1,42,78.32 Teaching Staff including other Establishments State Plan Establishment Expenses DT 98 Voted: 47,39,32.00 .00 .00 47,39,32.00 33,13,93.55 3,54,71.91 37.56 17,80,10.36 29,59,21.64 52,48,32.00 .00 33,56,76.92 52,48,32.00 37,26,13.00 3,69,36.08 18,91,55.08 36.04 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Assistance to Non-Governments Secondary Schools MI 110 SB 95 Grant-in-aid to Gurukuls / Sanskrit Pathshala

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 08/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 28.00 .00 28.00 0.00 .00 .00 28.00 Voted: 0.00 28.00 SB 96 Introduction of pension scheme for Non-Govt.aided Secondary Schools State Plan DT 51 Na Voted: 1,00,00.00 .00 .00 1,00,00.00 59,44.94 3,58.91 44,13.97 55,86.03 44.14 Grant-in-aid to Non-Government Secondary Schools(Salary Grant) State Plan DT 51 Na 1,05,00.00 .00 2.46 Voted: .00 1,05,00.00 1,02,45.37 3.31 2,57.94 1,02,42.06 2,05,28.00 .00 2,05,28.00 1,62,18.31 3,62.21 46,71.90 1,58,56.10 22.76 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reimbursement of examination fees of SC students in the Board of School Education Bhiwani SB 95 State Plan DT 51 NA 30,00.00 .00 0.00 .00 Voted: .00 30,00.00 30,00.00 0.00 30,00.00 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th State Plan DT 51 NA 49,00.00 .00 1,00.00 Voted: .00 49,00.00 49,00.00 49,00.00 49,00.00 .00

SB 97 Cash Award Scheme for Scheduled Caste Classes 9th to 12th

State Plan

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 08/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 25,00.00 .00 .00 0.00 .00 25,00.00 25,00.00 0.00 Voted: 25,00.00 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th State Plan DT 51 NA Voted: 6,00.00 .00 .00 6,00.00 5,99.34 0.00 0.66 5,99.34 .11 Total(Min): 1,10,00.00 .00 .00 1,10,00.00 1,09,99.34 49,00.00 49,00.66 60,99.34 44.55 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special central assistance for scheduled castes component plan MI 793 SB 98 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) Share Central Plan DT 51 Na 53,54.41 .00 .00 53,54.41 53,54.41 0.00 .00 Voted: 0.00 53,54.41 State Plan DT 51 Na 35,69.61 .00 .00 0.00 63.58 Voted: 35,69.61 13,00.03 22,69.58 13,00.02 Total(Min): Voted: 89,24.02 .00 .00 89,24.02 66,54.44 .00 22,69.58 66,54.44 25.43 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 97 Swaran Jayanti Programme State Plan DT 96 Cultural Programme for Students .00 Voted: 3,00.00 .00 3,00.00 2,25.69 60.22 44.84 1,34.53 1,65.47 Su-Sanskar Beti Bachao Beti Padhao (BBBP) 20,00.00 .00 2.70 10.42 Voted: .00 20,00.00 17,94.36 2,08.34 17,91.66

	LD=CBDRUZUUIB				For The Month Government of	Haryana	( N )	Fage N Education(Higher/Secondary/		cation/Women and Child	Development
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2202	Revenue General Education										
State I	Plan										
DT 98	Sugam Shiksha Provid	ding of teachers to all s	schools								
	Voted:	10,00.00	.00	.00	10,00.00	4,44.38	11.33	5,66.95	4,33.05	56.69	
DT 99	Swachh Prangan Voted:	7,00.00	.00	.00	7,00.00	6,94.39	12.00	17.61	6,82.39	2.52	
SB 98	Grant-in-aid to Nat	ional Foundation of Teac	cher's Welfare								
State I	Plan										
DT 51	NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted: Charged:	40,01.00	.00	.00	40,01.00	31,59.82	86.25 .00	9,27.42	30,73.58	23.18	
Total(SM):	Voted: Charged:	67,00,22.02 .00	.00	.00	67,00,22.02 .00	43,71,22.23	4,58,88.63	26,98,88.42 .00	40,01,33.60	40.28	
SM 03	University and Higher										
MI 001	Direction and Admir	nistration									
SB 96	Performance Linked	Outlay (PLO) for Departm	ment of Higher Educ	cation (EDH-PLO	O-REV)						
State F	Plan										
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00	
SB 99	Administrative Staf	f									
State F	Plan										
DT 96	Haryana State Higher										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00	
DT 98	Govt. Colleges Admir	nistrative Staff Establis		= )							
	Voted:	1,38,30.00	.00	.00	1,38,30.00	1,03,93.64	9,88.69	44,25.05	94,04.95	32.00	
DT 99	Headquarter Staff Es	stablishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	35,99.06	2,21.15	12,79.09	33,77.91	27.47	

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

					For The Month (	Haryana	( N )				_
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
Total(Min): MI 102	Voted: Charged: Assistance to Univer	2,41,87.00 .00 rsities	.00	.00	2,41,87.00	1,96,92.70	12,09.84	57,04.14 .00	1,84,82.86 .00	23.58	
SB 86	Establishment of Mah	narishi Balmiki Sanskrit	University, Mundr	i Kaithal							
State P	Plan										
DT 51	NA Voted:	.01	.00	.00	.01	-15,74.99	0.00	15,75.00	-15,74.99	15,75,00,00.00	
SB 87	Establisment of Chau	udhary Ranbir Singh Unive	ersity,Jind								
State P	Plan										
DT 51	Na Voted:	.01	.00	.00	.01	-9,89.99	0.00	9,90.00	-9,89.99	9,90,00,00.00	
SB 88	Establishment of Cha	audhary Bansi Lal Univer	sity, Bhiwani								
State P	Plan										
DT 51	Na Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-17,99.99	18,00,00,00.00	
SB 89	Setting up of Dr. B.	. R. Ambedkar National La	aw University, Har	yana at Sonepat							
State P	Plan										
DT 51	NA Voted:	.01	.00	.00	.01	-13,04.99	0.00	13,05.00	-13,05.00	26,10,00,00.00	
SB 90	Assistance to Indira	a Gandhi University Meer	pur, Rewari								
State P	Plan										
DT 51	NA Voted:	.01	.00	.00	.01	-8,09.99	0.00	8,10.00	-8,10.00	16,20,00,00.00	
SB 92	Setting up of Bhagat	: Phool Singh Mahila Vis	hwavidyalya Khanpu	r Kalan (Sonepat	=)						

Run Date: 05/07/2023

Page No : 164 Report on Expenditure of Grant No.-

For The Month Of : Government of Harvana

08/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	Government of Haryana													
	(2)				(3)	(4)	(5)	(6)	(7)	(8)				
MH 2202 State I	Revenue  General Education													
DT 51		.01	.00	.00	.01	-22,49.99	0.00	22,50.00	-22,50.00	45,00,00,00.00				
SB 93	Ch.Devi Lal University, S	Sirsa												
State I	Plan													
DT 51	Na Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-18,00.00	36,00,00,00.00				
SB 96	Assistance to M.D.U.Rohta	ak												
State I	Plan													
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00				
SB 97	Development of Kuruksheti	ra University, Kuru	kshetra											
State I	Plan													
DT 51	Na Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00				
SB 98	Assistance to M.D.Univers	sity, Rohtak												
State I	Plan													
DT 51	Na Voted:	.01	.00	.00	.01	-42,74.99	0.00	42,75.00	-42,74.99	42,75,00,00.00				
SB 99	Assistance to Kurukshetra	a University												
State I	Plan													
DT 51	Na Voted:	.01	.00	.00	.01	.01	47,20.00	47,20.00	-47,19.99	47,20,00,00.00				
Total(Min):	Voted:	.08	.00	.00	.08	-1,48,04.92	47,20.00	1,95,25.00	-1,95,24.92	24,40,62,50.00				

SB 99 Grant-in-aid to Non-Government Colleges

Run Date: 05/07/2023 Page No: 165

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 08/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na .00 .00 14,40.00 0.00 Voted: .00 14,40.00 14,40.00 0.00 14,40.00 State Plan DT 51 Na 9,60.00 .00 Voted: .00 9,60.00 9,60.00 0.00 0.00 9,60.00 .00 SB 98 Government Colleges State Plan DT 51 Na 4,65,50.00 .00 33.30 .00 30,63.74 Voted: 4,65,50.00 3,41,14.79 1,54,98.95 3,10,51.05 SB 99 Institutes State Plan DT 51 Na 4,54,70.00 4,54,70.00 .00 .00 32,98.54 37.26 Voted: 3,18,24.95 1,69,43.60 2,85,26.40 9,44,20.00 .00 .00 9,44,20.00 6,83,39.74 63,62.29 3,24,42.54 6,19,77.46 34.36 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Non-Government Colleges and Institutes MI 104 Introduction of pension scheme for Non-Govt. aided colleges State Plan DT 51 Na 2,50,00.00 .00 47.52 Voted: 2,50,00.00 1,51,18.92 19,99.48 1,18,80.56 1,31,19.44

Report on Expenditure of Grant No.-

For The Month Of: 08/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 4,70,00.00 .00 0.00 41.47 .00 Voted: 4,70,00.00 2,75,07.89 1,94,92.11 2,75,07.89 .00 3,13,72.67 4,06,27.33 43.57 Total(Min): 7,20,00.00 .00 7,20,00.00 4,26,26.81 19,99.48 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Faculty Development Programme Educational and Excursion Tour for Boy Students State Plan DT 51 NA Voted: 50.00 .00 .00 50.00 48.46 0.00 1.54 3.09 48.46 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,00.00 .00 26.62 Voted: .00 1,00.00 74.16 0.78 26.62 73.38 SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter State Plan DT 51 na 3,00.00 .00 8.88 Voted: .00 3,00.00 1.44 2,74.80 26.64 2,73.36

SB 93 Setting up of Placement Cell in Govt. Colleges

State Plan

Report on Expenditure of Grant No.-

Run Date: 05/07/2023 Page No: 167 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of: 08/2022 (N )  Government of Haryana			ucation(Higher/Secondary/	Elementary)/lechnical n	edication/women and child	Developme
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue General Education lan										
DT 51	Nd Voted:	30.00	.00	.00	30.00	30.00	1.83	1.83	28.17	6.08	
SB 99	Setting up of Women co	ell at College Level &	Directorate Level								
State P	lan										
DT 51	Na										
	Voted:	1,00.00	.00	.00	1,00.00	98.09	2.73	4.64	95.36	4.64	
Total(Min):	Voted: Charged: Scholarships	5,81.00	.00	.00	5,81.00	5,26.51 .00	6.77	61.26	5,19.74	10.54	
SB 98	Scholarships (College:	s)									
State P	lan										
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,42.50	0.00	7.50	1,42.50	5.00	
SB 99	Scholarships in Arts	Colleges									
State P	lan										
DT 51	Na										
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00	
Total(Min):		1,90.00	.00	.00	1,90.00	1,82.50	.00	7.50	1,82.50	3.95	
MI 190	Charged: Assistance to Public	Sector and Other Under		.00	.00	.00	.00	.00	.00	.00	
SB 99	Establishment of Guru	gram University, Gurug	gram								
State P	lan										
DT 51	NA										
	Voted:	.01	.00	.00	.01	-11,69.99	0.00	11,70.00	-11,69.99	11,70,00,00.00	
Total(Min):	Voted:	.01	.00	.00	.01	-11,69.99	.00	11,70.00	-11,69.99	11,70,00,00.00	

Report on Expenditure of Grant No.-(N)

For The Month Of : 08/2022

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2202 General Education .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes MI 789 SB 94 Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA .00 45.00 45,00.00 0.00 Voted: .00 45,00.00 24,75.00 20,25.00 24,75.00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA 8,00.00 .00 .00 8,00.00 4,40.00 0.00 45.00 Voted: 3,60.00 4,40.00 Total(Min): Voted: 53,00.00 .00 .00 53,00.00 29,15.00 .00 23,85.00 29,15.00 45.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 19,66,78.09 .00 19,66,78.09 11,83,08.35 1,42,98.37 9,26,68.11 10,40,09.98 .00 47.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Adult Education MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 .00 6,00.00 6,00.00 0.00 0.00 .00 6,00.00 State Plan DT 51 Na 4,00.00 .00 .00 .00 Voted: 4,00.00 4,00.00 0.00 0.00 4,00.00

SB 98 Other Adult Education Programmes

State Plan

> Report on Expenditure of Grant No.-For The Month Of :

08/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2202 General Education State Plan DT 51 Na 50.00 .00 1.55 15.28 .00 50.00 43.91 Voted: 7.64 42.36 1.55 10,50.00 .00 .00 10,50.00 10,43.91 7.64 10,42.36 .73 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 10,43.91 Total(SM): Voted: 10,50.00 10,50.00 1.55 10,42.36 .00 7.64 .73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 39.06 .00 .00 11,52,80.44 70,55,00.47 Total(Mjr): Voted: 1,80,62,13.12 1,80,62,13.12 1,20,79,09.79 1,10,07,12.65 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2203 Technical Education MI 001 Direction and Administration SB 89 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV) State Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00 Directorate of Technical Education (HQ.Staff) State Plan DT 51 Na Voted: 16,23.50 .00 .00 16,23.50 12,48.19 72.94 4,48.25 27.61 11,75.25 21,23.50 .00 .00 21,23.50 17,48.19 72.94 4,48.25 16,75.25 21.11 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities for Technical Education SB 96 State University of Performing and Visual Arts, Rohtak State Plan DT 51 Na .00 .00 .00 Voted: .00 -8,00.00 0.00 25,00,00,00.00 8,00.00 -8,00.00 SB 97 YMCA University of Science and Technology Faridabad

State Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education State Plan DT 51 NA .01 .00 0.00 11,25,00,00.00 .00 .01 Voted: -11,24.99 11,25.00 -11,24.99Deen Bandhu Chhotu Ram University of Science & Technology, Murthal (Sonepat) State Plan DT 51 NA .01 Voted: .00 .00 .01 -24,49.99 0.00 24,50.00 -24,49.99 24,50,00,00.00 Guru Jambheshwar University of Science and Technology Hissar State Plan DT 51 Na .01 .00 Voted: .00 .01 -24,99.99 0.00 25,00.00 -24,99.99 25,00,00,00.00 .03 .00 .03 -68,74.97 .00 68,75.00 -68,74.97 20,70,78,31.33 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 104 Assistance to Non-Government Technical Colleges and Institutes Pension to Employees of Affilated Aided Technical Institutions / Polytechnics State Plan DT 51 NA 10,00.00 .00 0.00 56.64 Voted: .00 10,00.00 4,33.59 5,66.41 4,33.59 SB 77 Development of Aided Polytechnics State Plan DT 51 Na .00 .00 0.00 .00 .00 20,42,50,00.00 Voted: -8,17.00 8,17.00 -8,17.00 10,00.00 .00 10,00.00 -3,83.41 .00 13,83.41 -3,83.40 1,38.34 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Polytechnics MI 105 Community Development Through Polytechnics

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2203 Technical Education Full Central Plan DT 51 NA 1,20.00 .00 0.00 .00 .00 Voted: 1,20.00 1,20.00 0.00 1,20.00 Development of Government Polytechnics State Plan DT 98 Establishment Expenses Voted: 3,21,55.00 .00 .00 3,21,55.00 2,20,18.06 14,94.75 1,16,31.69 2,05,23.31 36.17 Modernisation of existing Polytechnic Full Central Plan DT 51 Na 1,00.00 .00 .00 Voted: .00 1,00.00 1,00.00 0.00 0.00 1,00.00 Setting up of new Govt. Polytechnics in the State Full Central Plan DT 51 Na 2,00.00 .00 0.00 .00 .00 2,00.00 2,00.00 Voted: 0.00 2,00.00 3,25,75.00 .00 3,25,75.00 2,24,38.06 14,94.75 1,16,31.69 2,09,43.31 35.71 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 107 Scholarships SB 98 Merit cum means Scholarships State Plan DT 51 Na 1,00.00 .00 0.00 Voted: .00 1,00.00 55.36 44.64 44.64 55.36 1,00.00 .00 55.36 .00 44.64 55.36 44.64 Total(Min): Voted: .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 112 Engineering/Technical Colleges and Institutes Establishment of Government Engineering College Nilokheri District Karnal

39,50.00

Total(Min):

Voted:

.00

39,50.00

.00

Run Date: 05/07/2023 172

Page No: Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 08/2022 ( N )

					Government of H	aryana	( 1	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2203	Revenue Technical Education										
State I	Plan										
DT 51											
	Voted:	7,00.00	.00	.00	7,00.00	5,42.29	42.41	2,00.12	4,99.88	28.59	
SB 91	Setting up of Indian I	institute of Information	on Technology (III	T), Kilohard, S	onepat						
State I	Plan										
DT 51	Na										
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00	
SB 92	Establishment of Natio	onal Institute of Fash	ion Technology, Pa	nchkula							
State I	Plan										
DT 51	Na										
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00	
SB 93	Estt. of Ch. Devi Lal	Engg. College									
State I	Plan										
DT 51											
	Voted:	9,00.00	.00	.00	9,00.00	5,97.43	46.67	3,49.24	5,50.76	38.80	
SB 94	Establishment of Govt.	Engineering College	Rewari								
State I	Plan										
DT 51	NA										
	Voted:	3,50.00	.00	.00	3,50.00	2,62.71	14.39	1,01.68	2,48.32	29.05	
SB 95	Establishment of Govt.	Engineering College	Jhajjar								
State I	Plan										
DT 51	NA										
	Voted:	3,00.00	.00	.00	3,00.00	1,68.97	17.17	1,48.20	1,51.80	49.40	

32,71.41

1,20.65

7,99.24

31,50.76

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 08/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2203 Technical Education Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme) State Plan DT 51 NA 1,00.00 .00 0.00 3.30 Voted: .00 1,00.00 96.70 3.30 96.70 1,00.00 .00 96.70 .00 96.70 Voted: .00 1,00.00 3.30 3.30 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes SB 92 Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students State Plan DT 51 NA 30.00 .00 .00 30.00 26.51 0.28 12.56 Voted: 3.77 26.23 SB 93 For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities State Plan DT 51 NA 50.00 .00 98.96 Voted: .00 50.00 .52 0.00 49.48 .52 Supply of Free Books for Scheduled Castes State Plan DT 51 NA .00 Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 .00 0.00 1,00.00 1,80.00 .00 1,80.00 1,27.03 .28 53.25 1,26.75 29.58 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 16,88.62 2,12,38.78 53.06 Total(Mjr): 4,00,28.54 .00 4,00,28.54 2,04,78.38 1,87,89.76 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

Run Date: 05/07/2023 Page No: 174 174 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 MI 001 SB 95	Revenue Social Security and Welfa Direction and Administra	re								
State P	Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	30.65	0.00	4.35	30.65	12.42
SB 97	Staff for headquarter (W	JCD)								
State F	Plan									
DT 98	Establishment Expenses Voted:	8,67.00	.00	.00	8,67.00	6,49.77	56.61	2,73.84	5,93.16	31.58
Total(Min): MI 102	Voted: Charged: Child Welfare	9,02.00	.00	.00	9,02.00	13,96.00	56.61 .00	2,78.19	6,23.81	30.84
SB 68	Harihar (Financial Assis	stance to Homeless A	Abandoned and surre	endered Children	Rehabilitation Ini	tiative Haryana				
State F	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	17.18	0.00	2.82	17.18	14.10
SB 69	Rajiv Gandhi National Cr	eche Scheme								
Share C	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State F	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	4,52.01	0.00	7,47.99	4,52.01	62.33
SB 70	Scheme for Beti Bachao B	Beti Padao								

Share Central Plan

5,00.00

Voted:

.00

.00

5,00.00

Run Date: 05/07/2023 Page No: 175 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 08/2022 For The Month Of : ( N ) Government of Harvana

Government of Haryana										
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and										
Share Central Plan										
DT 51 Na Voted:	.50	.00	.00	.50	.50	0.00	0.00	. 50	.00	
SB 71 Grant-in-aid to Sta	ate Commission for Protec	tion of Child Righ	its							
State Plan										
DT 51 NA Voted:	1,25.00	.00	.00	1,25.00	87.50	31.25	68.75	56.25	55.00	
SB 73 Integrated Child Pr	rotection Scheme (ICPS)									
Share Central Plan										
DT 51 NA Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00	
State Plan										
DT 51 NA Voted:	17,60.00	.00	.00	17,60.00	10,21.60	0.00	7,38.40	10,21.60	41.95	
SB 74 Rajeev Gandhi Schem	ne for Empowerment of Ado	lesent Girls (RGSE	GAG)-SABLA							
Share Central Plan										
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State Plan										
DT 51 NA Voted:	.40	.00	.00	. 40	. 40	0.00	0.00	.40	.00	
SB 76 Future Security Sch	neme of Insurance for Anga	anwari Workers / H	[elpers							
State Plan										
DT 51 NA										
77-4-J.	E 00 00	0.0	0.0	F 00 00	2 57 52	0 00	1 40 45	2 55 52	20 40	

3,57.53

0.00

1,42.47

3,57.53

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare SB 77 Juvenile Justice Fund State Plan DT 51 NA 5,00.00 .00 .00 Voted: .00 5,00.00 5,00.00 0.00 0.00 5,00.00 SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 Na 1,60,00.00 .00 26.74 Voted: .00 1,60,00.00 1,24,44.85 7,22.80 42,77.96 1,17,22.04 SB 79 Swarna Jayanti Puraskar Yojana State Plan DT 51 Na 1,83.00 .00 .00 1,83.00 1,79.02 0.00 3.98 2.18 Voted: 1,79.02 SB 80 Improving Infants and Young Child Feeding State Plan DT 51 Na Voted: 16.00 .00 16.00 16.00 0.00 0.00 16.00 .00 SB 88 Setting up of Anganwadi Training Centres (UDISHA Project) Share Central Plan DT 51 Na 30.00 .00 .00 30.00 30.00 0.00 .00 Voted: 0.00 30.00 State Plan DT 51 Na 20.00 .00 .00 Voted: .00 20.00 20.00 0.00 0.00 20.00 SB 92 Integrated Child Development Services Schemes(WCD)

Report on Expenditure of Grant No.-For The Month Of:

08/2022 ( N ) 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and W	elfare								
Share (	Central Plan									
DT 51	Na Voted:	1,40,91.05	.00	.00	1,40,91.05	1,40,85.39	0.57	6.23	1,40,84.82	.04
State I	Plan									
DT 51	Na Voted:	5,59,52.20	.00	.00	5,59,52.20	3,13,74.03	44,86.90	2,90,65.07	2,68,87.13	51.95
SB 98	Grant -in-aid to Vol	untary Organisation Wor	cking in the field	of Child Welfa	are of Destitutes					
State I	Plan									
DT 95	State Orphanage Voted:	30.00	.00	.00	30.00	.00	0.00	30.00	.00	1,00.00
DT 96	S.O.S. Children Villa Voted:	nge 35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
DT 98	Welfare of Destitute	e Children in need of ca	are and protection							
	Voted:	47.00	.00	.00	47.00	44.22	0.88	3.66	43.34	7.79
Total(Min): MI 103	Charged:	9,67,10.75 .00	.00	.00	9,67,10.75	9,44,25.74	52,42.40	3,50,87.33	6,16,23.42	36.28 .00
SB 65	Protection Houses (S	urksha Greh) for Combat	ing Honour Killing	i i						
Share (	Central Plan									
DT 51	NA Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State I	Plan									
DT 51	NA Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00

SB 67 Swadhar Grah Scheme

Share Central Plan

40,00.00

Voted:

.00

.00

40,00.00

Run Date: 05/07/2023 Page No: 178

Report on Expenditure of Grant No.-(N)

For The Month Of :

08/2022

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

98.64

39,01.36

2.47

				Government of Ha	ryana		_			
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
Revenue  MH 2235 Social Security and Welfa  Share Central Plan	are									
DT 51 NA Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00	
State Plan										
DT 51 NA Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00	
SB 73 Relief & Rehabilitation	of Women Acid Victi	ms								
State Plan										
DT 51 NA Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98	
SB 74 Mahila Shakti Kendra										
Share Central Plan										
DT 51 NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
State Plan										
DT 51 NA Voted:	2,00.00	.00	.00	2,00.00	-15.18	0.00	2,15.18	-15.18	1,07.59	
SB 76 Protection of Women fr	om Domestic Violence	(Setting up of Ce	lls)							
State Plan										
DT 51 NA Voted:	2,50.00	.00	.00	2,50.00	1,75.78	13.10	87.32	1,62.68	34.93	
SB 79 Gender Sensitization										
State Plan										
DT 51 Na										

39,02.67

For The Month Of :

08/2022

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes) State Plan GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G DT 99 25,00.00 .00 .00 24.54 Voted: 25,00.00 18,86.46 0.00 6,13.54 18,86.46 72,84.00 .00 72,84.00 62,83.15 14.41 10,15.27 62,68.73 13.94 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA 5.00 .00 .00 .00 5.00 5.00 0.00 Voted: 0.00 5.00 Total(Min): Voted: 5.00 .00 .00 5.00 87.50 .00 .00 5.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA .60 Voted: .00 .00 .60 .60 0.00 0.00 .60 .00 State Plan DT 51 NA .40 .00 Voted: .00 .40 .40 0.00 0.00 .40 .00 1.00 .00 .00 1.00 1,01.00 .00 .00 1.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

Financial assistance to Scheduled Castes Anganwadi Workers/helper

Share Central Plan

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare Share Central Plan DT 51 NA 36,00.00 .00 0.00 .00 .00 36,00.00 Voted: 36,00.00 0.00 36,00.00 State Plan DT 51 NA 24,00.00 .00 62.50 .00 24,00.00 9,00.00 0.00 Voted: 15,00.00 9,00.00 SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child State Plan DT 51 NA 4.00 .00 .00 4.00 4.00 0.00 .00 Voted: 0.00 4.00 SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA Voted: 1,25.00 .00 1,25.00 93.75 0.00 31.25 93.75 25.00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 0.00 .00 .00 3.50 3.50 Voted: 0.00 3.50 SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA 2,50.00 .00 0.00 23.33 Voted: .00 2,50.00 1,91.67 58.33 1,91.67

SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)

Revenue

State Plan

DT 51 NA

Total(Min):

MH 2235 Social Security and Welfare

(2)

Run Date: 05/07/2023 Page No : 181

(6)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(7)

(8)

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

08/2022 (N)

(5)

	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,26,24.27	6,55.90	40,31.63	1,19,68.37	25.20	
otal(Min): MI 800	Voted: Charged: Other expenditure	2,23,82.50	.00	.00	2,23,82.50	2,42,68.20	6,55.90 .00	56,21.21	1,67,61.29	25.11	
SB 81	Implementation of J.C	J. Act									
State P	lan										
DT 95	Grant-in-Aid to Volunt	tary organisations for	setting up of Juve	nile/Observation	on Homes under J.J.	Act					
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00	
DT 96	Juvenile Boards										
	Voted:	36.72	.00	.00	36.72	28.06	1.89	10.54	26.18	28.72	
DT 98	Remand / Observation H	Home									
	Voted:	3,62.70	.00	.00	3,62.70	2,53.11	24.97	1,34.56	2,28.14	37.10	
DT 99	Special Home / School										
	Voted:	81.48	.00	.00	81.48	47.53	6.37	40.31	41.17	49.48	
SB 82	Haryana State Commiss	sion for Women									
State P	lan										
DT 98	Financial Assistance t	to Women Awareness and I	Management Academy	r (WAMA)							
	Voted:	40.00	.00	.00	40.00	30.00	0.00	10.00	30.00	25.00	
DT 99	Establilshment of Hary	yana State Commission f	or Women								
	Voted:	2,00.00	.00	.00	2,00.00	1,17.00	0.00	83.00	1,17.00	41.50	
SB 87	Haryana Women Develor	oment Corporation									
State P	lan										
DT 51	Na										
D1 J1	Voted:	9,20.00	.00	.00	9,20.00	7,07.50	0.00	2,12.50	7,07.50	23.10	
		· · · · · · ·			2,20.00	.,3.133		2,12.50	,,,,,,		

For The Month Of: 08/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 182 182 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of I					
	(2	) 			(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and	d Welfare								
Total(Min):	Voted: Charged:	16,60.90 .00	.00	.00	16,60.90 .00	12,03.26	33.23 .00	4,90.92 .00	11,69.98 .00	29.56 .00
Total(SM):	Voted: Charged:	12,89,46.15 .00	.00	.00	12,89,46.15	13,50,26.27 .00	60,02.55 .00	4,24,92.91 .00	8,64,53.24 .00	32.95
Total(Mjr): MH 2236	Voted: Charged: Nutrition	12,89,46.15 .00	.00	.00	12,89,46.15	74,64,86.79 .00	60,02.55	4,24,92.91	8,64,53.24	32.95 .00
		ritious food and beverages								
MI 101	Special Nutrition	programmes								
SB 87	Scheme for Multi	Sectoral Nutrition Program	me to address the	Maternal and Ch	hild Under Nutritio	on				
State P	lan									
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,87,16.75	0.00	12,83.25	1,87,16.75	6.42
SB 88	Pradhan Mantri Ma	tru Vandana Yojana (PMMVY)								
Share C	entral Plan									
DT 51	NA									
	Voted:	29,47.00	.00	.00	29,47.00	29,47.00	0.00	0.00	29,47.00	.00
State P	lan									
DT 51	NA									
	Voted:	20,53.00	.00	.00	20,53.00	12,51.57	0.00	8,01.43	12,51.57	39.04
SB 89	Scheme for Adoles	cent Girls								
Share C	entral Plan									
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
State P	lan									
DT 51	NA									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
1										

State Plan

Run Date: 05/07/2023 Page No: 183

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (8) 51.04 38.91 35,78.10 27.91 .00 .00 21.45 .00

					For The Month (		( N )	-	- '	
	(2)				(3)	(4)	(5)	 (6)	(7)	(8
MH 2236	Revenue Nutrition									
Snare C	Central Plan									
DT 51	Na Voted:	62,33.50	.00	.00	62,33.50	30,52.10	0.00	31,81.40	30,52.10	
SB 97	Panjiri Plant Ghara	aunda								
State E	Plan									
DT 51	Na									
	Voted:	1,98.50	.00	.00	1,98.50	1,34.09	12.83	77.24	1,21.26	
SB 99	Staff for Headqua	rter								
State F	Plan									
DT 51	Na									
	Voted:	25.41	.00	.00	25.41	-27,39.47	6,85.32	34,50.20	-34,24.79	1,35,
Total(Min):	Charged:	3,15,07.41 .00 Plan for Scheduled Castes	.00	.00	3,15,07.41	2,34,12.04	6,98.15	87,93.52 .00	2,27,13.89	
SB 96	Financial Assistand	ce to Scheduled Caste Wom	nen (Pradhan Mantri	. Matru Vandana	Yojna)					
Share (	Central Plan									
DT 51	NA Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	
State I	Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	4,71.28	0.00	1,28.72	4,71.28	
SB 97		ce to Scheduled Castes ad						1,20.72	1,/1.20	
			32222 G110	in the second second			(			
Share (	Central Plan									
DT 51	.NA Voted:	. 50	.00	.00	.50	.50	0.00	0.00	.50	
Ctata I	ol en									

Run Date: 05/07/2023 Page No : 184

Report on Expenditure of Grant No.-For The Month Of :

08/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of 1	Haryana	( N )			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
R	Revenue Jutrition									
State Pla	ın									
DT 51 .	.NA Voted:	.50	.00	.00	.50	.50	0.00	0.00	. 50	.00
SB 98	Supplementary Nut	crition Programme for Sched	duled Castes							
Share Cen	tral Plan									
DT 51 N	NA Voted:	30,00.00	.00	.00	30,00.00	9,91.03	0.00	20,08.97	9,91.03	66.97
Total(Min):	Voted: Charged:	45,01.00 .00	.00	.00	45,01.00	23,63.31	.00	21,37.69 .00	23,63.31	47.49 .00
Total(SM):	Voted: Charged:	3,60,08.41 .00	.00	.00	3,60,08.41	2,57,75.35	6,98.15 .00	1,09,31.21	2,50,77.20 .00	30.36
	neral									
MI 102	Nutrition educat	ion and extension								
SB 99	Scheme for Poshar	n Abhiyan								
Share Cen	tral Plan									
DT 51 N	NA Voted:	43,00.40	.00	.00	43,00.40	43,00.40	0.00	0.00	43,00.40	.00
State Pla	ın									
DT 51 N	NA									
	Voted:	22,39.60	.00	.00	22,39.60	4,93.29	0.00	17,46.31	4,93.29	77.97
Total(Min):	Voted: Charged:	65,40.00 .00	.00	.00	65,40.00	47,93.69 .00	.00	17,46.31 .00	47,93.69 .00	26.70 .00
Total(SM):	Voted: Charged:	65,40.00 .00	.00	.00	65,40.00 .00	47,93.69 .00	.00	17,46.31 .00	47,93.69 .00	26.70 .00
Total(Mjr):	Voted: Charged:	4,25,48.41 .00	.00	.00	4,25,48.41	3,05,69.04	6,98.15 .00	1,26,77.52 .00	2,98,70.89 .00	29.80 .00
Total Revenue	e: Voted: Charged: Capital	2,01,77,36.22	.00	.00	2,01,77,36.22	75,00,17.93 .00	12,36,69.75	78,19,09.68 .00	1,23,58,26.54	38.75 .00
		Education, Sports, Art and	l Culture							

SM 01 General Education MI 201 Elementary Education

Run Date: 05/07/2023 Page No: 185

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 08/2022 (N)

Government of Haryana

(8) (3) (4) (6) (7) (2) (5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Construction of School Buildings State Plan DT 51 NA 20,00.00 .00 .00 7,55.63 0.00 62.22 Voted: 20,00.00 12,44.37 7,55.63 20,00.00 .00 .00 20,00.00 7,55.63 .00 12,44.37 7,55.63 62.22 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Secondary Education MI 202 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) State Plan DT 51 NA 50,00.00 .00 50,00.00 50,00.00 0.00 .00 Voted: .00 0.00 50,00.00 SB 97 Construction of Senior Secondary and High Schools Building under NABARD State Plan DT 51 NA 1,50,00.00 .00 Voted: .00 1,50,00.00 1,50,00.00 0.00 0.00 1,50,00.00 .00 Secondary School Buildings SB 99 State Plan DT 51 Na Voted: 1,50,00.00 .00 .00 1,50,00.00 78,48.64 0.00 71,51.36 78,48.64 47.68 3,50,00.00 .00 .00 3,50,00.00 2,78,48.64 .00 71,51.36 2,78,48.64 20.43 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 University and Higher Education MI 203 SB 99 College Buildings

Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

08/2022

Run Date: 05/07/2023 Page No: 186 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of F	Haryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 4202	Capital	ducation, Sports, Art and								
State I	Plan									
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		4,28.46	20,40.99	1,49,59.01	12.01
Total(Min):	Voted: Charged:	1,70,00.00 .00	.00	.00	1,70,00.00	1,53,83.88	4,28.46	20,40.99 .00	1,49,59.01 .00	12.01
Total(SM):	Voted:	5,40,00.00	.00	.00	5,40,00.00	4,39,88.15	4,28.46	1,04,36.72	4,35,63.28	19.33
SM 02	Charged: Technical Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Polytechnics									
SB 99	Polytechnics Buildi	ings								
State I	Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00		0.00	3,17.15	11,82.85	21.14
Total(Min):		15,00.00	.00	.00	15,00.00	8,65.00	.00	3,17.15	11,82.85	21.14
MI 789	Charged: Special Component 1	.00 Plan for Scheduled Castes	.00 s	.00	.00	.00	.00	.00	.00	.00
SB 99	Construction of Hos	stels for Scheduled Caste	es Students in Poly	ytechnics						
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):		1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
_ , , ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	16,00.00 .00	.00	.00	16,00.00 .00	14,10.71 .00	.00	3,17.15 .00	12,82.85 .00	19.82 .00
Total(Mjr):		5,56,00.00	.00	.00	5,56,00.00	5,91,93.59	4,28.46	1,07,53.87	4,48,46.13	19.34
MH 4235	Charged: Capital Outlay on So	.00 ocial Security and Welfar	.00	.00	.00	.00	.00	.00	.00	.00
1200		January and Health								

SM 02 Social Welfare

MI 102 Child Welfare

SB 97 Implementation of J. J. Act

Run Date: 05/07/2023 Page No: 187 187

Report on Expenditure of Grant No.-For The Month Of : 08/2022 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4235	Capital Capital Outlay on Soci									
State I	Plan									
DT 99	Remand/Observation Hom	ne 50,00.00	.00	.00	50,00.00	49,95.35	0.00	4.65	49,95.35	.09
SB 99	Construction of Angan	nwadi Centres								
Share (	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State I	Plan									
DT 51	Na Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
DT 98	State Contribution Voted:	30,00.00	.00	.00	30,00.00	29,83.06	8.19	25.13	29,74.87	.84
DT 99	NABARD Contribution									
DI 99	Voted:	20,00.00	.00	.00	20,00.00	19,30.84	62.65	1,31.80	18,68.20	6.59
Total(Min): MI 103	Voted: Charged: Women's Welfare	1,10,00.00	.00	.00	1,10,00.00	1,09,09.25	70.84 .00	1,61.59 .00	1,08,38.41	1.47
SB 95	Construction of Prote	ection Houses (Surksha	Grah) for Combatin	ng Honour Killir	ng					
Share (	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Home-cum-Vocational T	Training production Cer	ntres for Young Gin	rls/Women and De	estitute Women and	Widows				

SB 99 Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows

Run Date: 05/07/2023 Page No: 188 188 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

08/2022 (N) For The Month Of :

Government of Haryana

Mar 1232   Cappell   Cap		( 2	)			(3)	(4)	(5)	(6)	(7)	(8)
27 1			Social Security and Welfare	e							
Part	State Pl	an									
March   Marc	DT 51	Building									
Character   Char		Voted:	6,86.00	.00	.00	6,86.00	-27,13.35	0.00	33,99.35	-27,13.35	4,95.53
Second Component Plane for Workers   Second Component Plane for Workers   Control Plane   Co	Total(Min):										
## Control Flam    Variety   Variety   Variety   13,60,00   .60	MI 789										.00
Total (Mint)	SB 99	Construction of A	nganwari Centre								
Voted:   10,00.00   .0	Share Ce	ntral Plan									
Total (Nin)   Votes   10,000   .00	DT 51	NA									
Charged:   .00		Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Charged:	Total(Min):										
Total (Mjr): Voted: 1,31,86.00 .00 .00 1,31,86.00 1,49,65.19 70.84 35,60.94 96,25.86 27.01 Charged: 1,00 .00 .00 .00 1.00 1.00 1.00 1.00 1.	Total(SM):										
MR 62012   Loans for Education   Sports, Art and Culture   SM 01   General Education   Sports   Share   Central Plan   Sports   Share   Central Plan   Sports   Share   Central Plan   Sports   Sports	Total(Mir):										
SN 01 General Education MI 203 University and Higher Education  SB 99 Loans to poor and deserving Students in College  Share Central Plan  DF 99 Netional Loan Scholarship Scheme Voted: 11,42,32.00 .00 .00 11,42,32.00 10,83,32.00 0.00 59,00.00 10,83,32.00 5.16  Total(Min): Voted: 11,42,32.00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 .00 59,00.00 10,83,32.00 5.16  Charged: .00 .00 .00 .00 11,42,32.00 .00 .00 .00 .00 .00 .00 .00 .00 .00		Charged:	.00	.00							
MI 203 University and Higher Education  SB 99 Loans to poor and deserving Students in College  Share Central Plan  DT 99 National Loan Scholarship Scheme Voted: 11,42,32.00 .00 .00 11,42,32.00 10,83,32.00 0.00 59,00.00 10,83,32.00 5.16  Total(Min): Voted: 11,42,32.00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 59,00.00 10,83,32.00 5.16  Total(SM): Voted: 11,42,32.00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 59,00.00 10,83,32.00 5.16  Charged: .00 .00 .00 .00 .00 10,83,32.00 .00 .00 .00 .00 .00 .00 .00 .00 .00			n, Sports, Art and Culture								
Share Central Plan  DT 99 National Loan Scholarship Scheme Voted: 11,42,32.00 .00 11,42,32.00 10,83,32.00 .00 5,16  Total(Min): Voted: 11,42,32.00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 59,00.00 10,83,32.00 5.16  Total(SM): Voted: 11,42,32.00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 .00 .00 .00 .00 .00  Total(SM): Voted: 11,42,32.00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 .00 .00 .00 .00 .00  Total(Min): Voted: 11,42,32.00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 .00 .00 .00 .00  Total(SM): Voted: 11,42,32.00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 .00 .00 .00 .00  Total(Min): Voted: 11,42,32.00 .00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 .00 .00 .00 .00  Total(SM): Voted: 11,42,32.00 .00 .00 .00 .00 .00 .00 .00 .00 .00											
Share Central Plan  DT 99 National Loan Scholarship Scheme  Voted: 11,42,32.00 .00 .00 11,42,32.00 10,83,32.00 0.00 59,00.00 10,83,32.00 5.16  Total(Min): Voted: 11,42,32.00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 .00 .00 .00 .00  Total(SM): Voted: 11,42,32.00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 .00 .00 .00  Total(Mjr): Voted: 11,42,32.00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 .00 .00 .00 .00  Total(Mjr): Voted: 11,42,32.00 .00 .00 .00 .00 11,42,32.00 10,83,32.00 .00 .00 .00 .00 .00  Total(Mjr): Voted: 11,42,32.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	MI 203	University and Hi	gher Education								
DT 99   National Loan Scholarship Scheme   Voted:   11,42,32.00   .00   .00   .11,42,32.00   .00   .10,83,32.00   .00   .00   .00,83,32.00   .	SB 99	Loans to poor and	deserving Students in Col	lege							
Voted:   11,42,32.00   .00   .00   .11,42,32.00   .00   .00   .11,42,32.00   .00	Share Ce	entral Plan									
Total(Min): Voted: 11,42,32.00	DT 99	National Loan Scho	larship Scheme								
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0		Voted:	11,42,32.00	.00	.00	11,42,32.00	10,83,32.00	0.00	59,00.00	10,83,32.00	5.16
Total(SM): Voted: 11,42,32.00	Total(Min):										
Charged: 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Total(SM):										
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	(211)										
Total Capital: Voted: 18,30,18.00 .00 .00 18,30,18.00 14,67,32.17 4,99.30 2,02,14.81 16,28,03.19 11.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	Total(Mjr):										
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0											
Total(Grant): Voted: 2,20,07,54.22 .00 .00 2,20,07,54.22 89,67,50.10 12,41,69.06 80,21,24.49 1,39,86,29.73 36.45	Total Capita										
	Total(Grant)										
	(22 0110)										

For The Month Of: 08/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 MI 001 SB 95	Revenue Sports and Youth Service Direction and Adminis	ces tration								
State I		27,53.00	.00	.00	27,53.00	19,12.50	1,46.57	9,87.07	17,65.93	35.85
SB 98	Establishment of Sport	cs Coaching Camps								
State I DT 51 SB 99	Na Voted:	24,09.00 ial Staff for Sports D	.00 Directorate	.00	24,09.00	15,75.07	1,89.64	10,23.58	13,85.42	42.49
State I	Plan									
DT 51	Na Voted:	9,10.00	.00	.00	9,10.00	6,38.22	65.90	3,37.68	5,72.32	37.11
Total(Min):	Charged:	60,72.00 .00 mes for Students	.00	.00	60,72.00	41,25.78	4,02.11	23,48.33	37,23.67	38.67 .00
SB 88	NSS Development Scheme	2								
State I										
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,22.77	14.96	92.19	1,07.81	46.10
SB 90	Opening of new NCC Gro	oup HQ, New NCC Bn/Gir	rls Bn NCC/Mixed Bn	1. NCC						
State I	Plan									
DT 97	Opening of new Girls B	N NCC Unit at Nuh (Mew 60.00	wat) .00	.00	60.00	48.39	2.27	13.87	46.13	23.12
SB 91	Opening of New Girls H	3n. N.C.C. Unit at His	ssar							

For The Month Of: 08/2022 (N)

					For The Month Of Government of Ha	ryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2204	Revenue Sports and Youth Services									
State	Plan									
DT 51	na Voted:	1,00.00	.00	.00	1,00.00	80.79	6.24	25.45	74.55	25.45
SB 93	Opening of NSS Cell in D.H	H.E, Haryana								
Full C	entral Plan									
DT 51	Na Voted:	78.00	.00	.00	78.00	71.60	1.93	8.32	69.68	10.67
SB 94	Field Staff									
Share	Central Plan									
DT 51	Na Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
State	Plan									
DT 51	Na Voted:	2.75	.00	.00	2.75		0.00	0.00	2.75	.00
SB 98	Expenditure on Annual Cade	et Camps								
State	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	77.39	8.91	31.52	68.48	31.52
SB 99	Expenditure on National Ca	adet Corps								
State	Plan									
DT 51	Na Voted:	20,17.00	.00	.00	20,17.00	14,90.11	1,24.91	6,51.80	13,65.20	32.32
Total(Min)	Charged:	25,60.50 .00	.00	.00	25,60.50 .00	18,93.81	1,59.21 .00	8,23.16 .00	17,37.34 .00	32.15 .00
MI 104										
SB 45	Establishment of State You	uth Commission								

Run Date: 05/07/2023 Page No: 191

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Sports and Youth Service:									
DT 51		60.00	.00	.00	60.00	50.39	5.39	15.01	44.99	25.01
SB 52	Sports Awards and Incen	tive Scheme								
State Pla	an									
DT 99	Normal Plan Voted:	60,90.00	.00	.00	60,90.00	48,81.58	25,24.65	37,33.08	23,56.92	61.30
SB 53	Modernization of Inform	ation System Scheme								
State Pl	an									
DT 51	Na Voted:	65.00	.00	.00	65.00	49.76	2.92	18.16	46.84	27.94
SB 54	Youth Development Scheme	е								
State Pl	an									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	1,88.16	0.37	12.21	1,87.79	6.11
SB 56	Human Resource Developm	ent Scheme								
State Pl	an									
DT 51	Na Voted:	1,35,22.00	.00	.00	1,35,22.00	72,29.70	4,45.76	67,38.05	67,83.95	49.83
SB 57	Infrastructure Scheme									
State Pla	an									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	68,62.13	6.04	31,43.91	68,56.09	31.44
SB 69	Sports Nursery									

Run Date: 05/07/2023 Page No: 192 192 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of :

08/2022 (N)

					Government of F	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 State P	Revenue Sports and Youth Service	ces								
DT 51	Na Voted:	49,87.00	.00	.00	49,87.00	49,70.54	15.78	32.24	49,54.76	.65
SB 86	Sports Equipments									
State P	lan									
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	3,49,29.00	.00	.00	3,49,29.00	2,42,37.25	30,00.91	1,36,92.66	2,12,36.34	39.20 .00
MI 789	Special Component Pla	n for Scheduled Castes								
SB 99	Infrastructure Scheme	for Scheduled Castes								
State P	lan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	13,17.48	59.58	2,42.10	12,57.90	16.14
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	13,17.48	59.58	2,42.10	12,57.90	16.14
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Provisions of Sports	& Equipment & developme	ent of playgrounds	s in Schools						
State P	lan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	1,99.90	0.00	0.10	1,99.90	.05
SB 97	Scouting & Guiding As	sistance								
State P	lan									
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	1,50.00	0.00	50.00	1,50.00	25.00
SB 98	Grant -in -aid to Nat	ional School Games Cham	mpionship							

For The Month Of :

08/2022

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2204 Sports and Youth Services State Plan DT 51 Na 1,50.00 .00 .00 0.00 .00 Voted: 1,50.00 1,50.00 0.00 1,50.00 5,50.00 .00 5,50.00 4,99.90 .00 50.10 4,99.90 9.11 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,71,56.34 37.61 Total(Mjr): Voted: 36,21.82 4,56,11.50 4,56,11.50 3,20,74.22 2,84,55.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Art and Culture MH 2205 MI 102 Promotion of Arts and Culture SB 93 Development of Archives State Plan DT 98 Establishment Expenses 8.00 .00 .00 8.00 4.45 0.67 52.79 Voted: 4.22 3.78 SB 97 Publicity programme of Archives State Plan DT 51 Na 13.00 .00 .00 0.65 14.57 Voted: 13.00 11.75 1.89 11.11 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na 3,84.80 .00 26.46 Voted: .00 3,84.80 3,00.96 17.99 1,01.83 2,82.97 4,05.80 .00 4,05.80 1,07.95 2,97.85 26.60 .00 6,17.16 19.31 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 103 Archaeology SB 93 Setting up of Zonal Museum

Run Date: 05/07/2023 Page No:

Report on Expenditure of Grant No.-

(N)

194 13 Sports and Youth Welfare/Art and Culture/Tourism (8) (6) (7) 41.49 8,45.51 0.00 12.30 4.36 15.64 1,48.59 11,88.41 5.88 66.12 87.06 2,83.95 2,87.38 10.65 45.70 24,11.93

For The Month Of: 08/2022 Government of Haryana (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 8,87.00 .00 .00 4.45 4.68 8,87.00 Voted: 8,49.96 SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na Voted: 12.30 .00 .00 12.30 12.30 0.00 .00 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 .00 21.80 Voted: 20.00 16.03 0.39 SB 96 Protection / Preservation Development of Ancient Monuments Sites State Plan DT 51 Na 13,37.00 .00 .00 13,37.00 21.40 11.11 Voted: 12,09.82 SB 98 Archaeological Excavation Exploration programme State Plan DT 51 Na 72.00 .00 1.42 8.17 Voted: .00 72.00 67.54 SB 99 Direction Admn. State Plan DT 51 Na 3,71.01 .00 .00 3,71.01 18.03 23.47 Voted: 3,01.98 26,99.31 .00 26,99.31 24,57.63 Total(Min): Voted: .00

Run Date: 05/07/2023 Page No: 195 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Art and Culture									
MI 105	Charged: Public Libraries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 86	Development and Upgr	radation of Public Libra:	ries under Central	Finance Commis	sion					
Full Cen	tral Plan									
DT 51	Na Voted:	28,00.00	.00	.00	28,00.00	28,00.00	0.00	0.00	28,00.00	.00
SB 90	Grant in aid to Raja	a Ram Mohan Rai foundatio	on Calcutta							
State Pl	an									
DT 51		22.00	0.0							
SB 91	Voted: Grant in aid to Gand	30.00 dhi Samark Nidhi	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Pl	an									
DT 51										
<i>D</i> 1 31	Voted:	.14	.00	.00	.14	.14	0.00	0.00	.14	.00
SB 92	Grant-in-aid to Dawa	arka Dass Libraries								
State Pl	an									
DT 51	Na									
	Voted:	.17	.00	.00	.17	.17	0.00	0.00	.17	.00
SB 99	Setting up of Distri	ict / Sub Divisional Lib	raries							
State Pl	an									
DT 51	Na Voted:	15,12.50	.00	.00	15,12.50	11,87.91	52.90	3,77.49	11,35.01	24.96
Total(Min):	Voted: Charged:	43,42.81	.00	.00	43,42.81	40,18.22	52.90 .00	3,77.49	39,65.32 .00	8.69 .00

08/2022 For The Month Of :

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism

			Government of Haryana	(5)						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205	Revenue Art and Culture									
Total(Mjr): MH 3452	Voted: Charged: Tourism	74,47.92 .00	.00	.00	74,47.92 .00	70,93.01	1,17.91	7,72.82	66,75.10 .00	10.38
SM 01 5	Tourist Infrastructure Tourist Centre									
SB 99	Diversification of Tou	rism Activities illum	nination of Histori	cal Monuments						
State P	lan									
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	7,87.96	1.00	1,13.04	7,86.96	12.56
Total(Min):	Voted: Charged:	9,00.00	.00	.00	9,00.00	7,87.96 .00	1.00	1,13.04	7,86.96 .00	12.56 .00
Total(SM):	Voted: Charged:	9,00.00	.00	.00	9,00.00	7,87.96 .00	1.00	1,13.04	7,86.96 .00	12.56
SM 80	General									
MI 001	Direction and Adminis	stration								
SB 99	Head Quarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	15,26.00	.00	.00	15,26.00	11,99.72	17.20	3,43.49	11,82.51	22.51
Total(Min): MI 188	Voted: Charged: Assistance to Autonomo	15,26.00 .00	.00	.00	15,26.00	11,99.72	17.20 .00	3,43.49	11,82.51	22.51
SB 95	Institute of Hotel Man		nnology and Applied	Nutrition Kur	ukshetra					
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	80.00	0.00	20.00	80.00	20.00
SB 96	Institute of Hotel Man	pagement Catering Tech	nnology and Applied	Nutrition Rob	tak					

SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak

Run Date: 05/07/2023 Page No: 197 Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of :

Government of Haryana

08/2022 (N)

	(2)		(3)	(4)	(5)	- (6)	(7)	(8)		
MH 3452 State I	Revenue Tourism Plan							_		
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	80.00	0.00	20.00	80.00	20.00
Total(Min):	Charged: Assistance to Public	2,00.00 .00 Sector and Other Under	.00 .00 rtakings	.00	2,00.00	1,60.00	.00	40.00	1,60.00	20.00
SB 99	Haryana Tourism Corpo	oration Limited								
State I										
DT 51	NA Voted:	35,00.00	.00	.00	35,00.00	28,00.00	0.00	7,00.00	28,00.00	20.00
Total(Min):	Voted: Charged: Other expenditure	35,00.00 .00	.00	.00	35,00.00 .00	28,00.00	.00	7,00.00	28,00.00	20.00
SB 96	Home Stay Scheme									
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Catering Institution	Yamuna Nagar								
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	40.00	0.00	10.00	40.00	20.00
SB 98	Food Craft Institute	e Faridabad								
State I	Plan									
DT 51	Na Voted:	10.00	.00	.00	10.00	8.00	0.00	2.00	8.00	20.00
SB 99	Catering Institution	Panipat								

MI 106 Museums

Report on Expenditure of Grant No.-For The Month Of :

08/2022 (N)

Run Date: 05/07/2023 Page No: 198 13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of 1	Haryana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
	Revenue Tourism									
State Pla	an									
DT 51 1	Na									
	Voted:	39.00	.00	.00	39.00	31.20	0.00	7.80	31.20	20.00
Total(Min):	Voted: Charged:	1,99.00	.00	.00	1,99.00	1,79.20	.00	19.80 .00	1,79.20	9.95 .00
Total(SM):	Voted: Charged:	54,25.00 .00	.00	.00	54,25.00 .00	43,38.92	17.20 .00	11,03.29 .00	43,21.71 .00	20.34
Total(Mjr):	Voted: Charged:	63,25.00 .00	.00	.00	63,25.00 .00	51,26.88 .00	18.20 .00	12,16.32 .00	51,08.68 .00	19.23 .00
Total Revenue	e: Voted: Charged:	5,93,84.42	.00	.00	5,93,84.42	4,39,94.12	37,57.93	1,91,45.49 .00	4,02,38.93	32.24
	Capital Capital Outlay on E	ducation, Sports, Art and	Culture							
SM 03 Sp	ports and Youth Serv	vices								
MI 101	Youth Hostels									
SB 99	Buildings (Youth H	Mostels)								
State Pla	an									
DT 51 I	Na									
	Voted:	15,00.00	.00	.00	15,00.00	14,99.29	4.98	5.68	14,94.32	.38
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	14,99.29	4.98	5.68	14,94.32	.38
MI 102	Charged: Sports Stadia	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Sports Infrastruct	cure Scheme								
State Pla	an									
DT 51 I	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	97,95.44	0.00	2,04.56	97,95.44	2.05
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	97,95.44 .00	.00	2,04.56 .00	97,95.44 .00	2.05
Total(SM):	Voted: Charged:	1,15,00.00	.00	.00	1,15,00.00	1,12,94.73 .00	4.98 .00	2,10.25	1,12,89.75 .00	1.83
SM 04 Ar	t and Culture	.00	•••	.00				.00	.00	.00

For The Month Of : 08/2022 (N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SB 99 Buildings (Archaeology) State Plan DT 51 Na 15,00.00 .00 .00 .00 15,00.00 15,00.00 0.00 Voted: 0.00 15,00.00 15,00.00 .00 15,00.00 15,00.00 .00 .00 15,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 15,00.00 .00 15,00.00 25,00.00 .00 .00 15,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4.98 2,10.25 1.62 Total(Mjr): Voted: 1,30,00.00 .00 1,30,00.00 5,91,93.59 1,27,89.75 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Medical and Public Health MH 4210 SM 01 Urban Health Services MI 110 Hospital and Dispensaries SB 99 Buildings State Plan DT 51 Na .00 .00 .00 1,41.29 .00 .00 Voted: 1,41.29 -1,41.29 .00 .00 1,05,81.81 .00 Total(Min): Voted: .00 .00 1,41.29 1,41.29 -1,41.29.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 1,05,81.81 Voted: .00 .00 Total(SM): .00 1,41.29 1,41.29 -1,41.29 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 1,41.29 1,41.29 -1,41.29 Voted: 9,16,10.04 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Tourism MH 5452 SM 01 Tourist Infrastructure MI 101 Tourist Centre Development of Tourist Facilities at District / Sub Divisional and Other Important Towns/Places State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 78,21.36 0.00 21,78.64 21.79 78,21.36

Air Conditioning and Furnishing of New Tourist Complex

SM 80 General

Run Date: 05/07/2023 Page No: 200 13 Sports and Youth Welfare/Art and Culture/Tourism

Report on Expenditure of Grant No.-For The Month Of:

08/2022 (N)

					Government of Ha	aryana	(1)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Touris	sm								
State Pl	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	86.54	0.00	13.46	86.54	13.46
SB 85	Development of Tourist	Facilities along wit	h main Highways in	Haryana						
State Pl	Lan									
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	11,83.16	6.10	22.94	11,77.06	1.91
SB 86	Tourist Facilities at	Pinjore								
State Pl	Lan									
DT 51	NA	1 00 00	0.0							
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 87	Facilities at SurajKund	d								
State Pl	Lan									
DT 51										
	Voted:	6,00.00	.00	.00	6,00.00	2,97.58	0.00	3,02.42	2,97.58	50.40
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	94,88.63	6.10	25,17.47	94,82.53	20.98
MI 102	Charged: Tourist Accommodation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Holiday and Recreation	Resort at Badkhal La	ıke							
State Pl	Lan									
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted: Charged:	3,00.00	.00	.00	3,00.00	3,00.00	.00	.00	3,00.00	.00
Total(SM):	Voted: Charged:	1,23,00.00	.00	.00	1,23,00.00	97,88.63 .00	6.10	25,17.47 .00	97,82.53 .00	20.47

(2)

Run Date: 05/07/2023 Page No: 201 Report on Expenditure of Grant No.-

For The Month Of :

(4)

Government of Haryana

(3)

13 Sports and Youth Welfare/Art and Culture/Tourism 08/2022 (N) \_\_\_\_\_\_ (6) (7) (8) (5)

	(2)				(3)	(1)	(3)	(0)	( / )	(0)
	Capital Capital Outlay on Tourism Training Modernisation/Upgradation									
State Pl	lan									
DT 51	NA Voted:	70.00	.00	.00	70.00	60.88	0.00	9.12	60.88	13.03
Total(Min): MI 104	Voted: Charged: Promotion and Publicity	70.00	.00	.00	70.00	60.88	.00	9.12 .00	60.88	13.03
SB 99	Development of Wild Life	Tourism in Haryan	a under Swaran Jayan	nti Programme						
State Pl										
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted: Charged:	5.00	.00	.00	5.00 .00	5.00	.00	.00	5.00 .00	.00
Total(SM):	Voted: Charged:	75.00 .00	.00	.00	75.00 .00	65.88 .00	.00	9.12 .00	65.88 .00	12.16 .00
Total(Mjr):	Voted: Charged:	1,23,75.00	.00	.00	1,23,75.00	98,54.51 .00	6.10 .00	25,26.59 .00	98,48.41	20.42
Total Capita	Charged:	2,53,75.00 .00 8,47,59.42 .00	.00 .00 .00 .00	.00 .00 .00	2,53,75.00 .00 8,47,59.42 .00	2,26,49.25 .00 6,66,43.37 .00	1,52.37 .00 39,10.30 .00	28,78.13 .00 2,20,23.61 .00	2,24,96.87 .00 6,27,35.81 .00	11.34 .00 25.98 .00

14 Health/DMER/AYUSH/FDA

					For The Month (	Iaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Ho	oalth								
SM 01 T	Urban Health Services- Direction and Admin									
SB 92	Performance Linked	Outlay (PLO) for Departm	ent of Health (DHS	S-PLO-REV)						
State P	lan									
DT 51	NZ									
D1 31	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of R	ecommendation of Haryana	. Governance Reform	a Authority (HG	RA) by Health					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Cont	inuation of Staff for Ci	vil Surgons							
State P	lan									
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	42,72.07	4,61.99	25,76.41	38,10.09	40.34
SB 99	Headquarter staff-I	mprovement & Strengthen	ing of Health Dire	ectorate						
State P	lan									
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	20,32.76	4,09.66	21,53.40	16,23.10	57.02
	Charged:	20.00	.00	.00	20.00	19.50	0.00	.50	19.50	2.50
Total(Min):		1,01,64.01	.00	.00	1,01,64.01	63,05.84	8,71.64	47,29.81	54,34.20	46.53
MI 102	Charged: Employees State Ins	20.00 Surance Scheme	.00	.00	20.00	19.50	.00	.50	19.50	2.50
SB 98										
State P	lan									
DT 98	Establishment Expens	es 3,08,21.00	.00	0.0	2 00 01 00	2 12 02 52	16 74 04	1 11 00 41	1 05 15 50	36.03
	Voted:	3,00,21.00	.00	.00	3,08,21.00	2,13,92.53	16,74.94	1,11,03.41	1,97,17.59	36.03

Government of Harvana

For The Month Of : 08/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Healt	h								
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	5,62.20	56.95	2,62.75	5,05.25	34.21
Total(Min):	Voted:	3,15,89.00	.00	.00	3,15,89.00	2,19,54.73	17,31.89	1,13,66.16	2,02,22.84	35.98
MI 110	Charged: Hospital and Dispensari	.00 .es	.00	.00	.00	.00	.00	.00	.00	.00
SB 37	Haryana State Health Re	source Centre for Qu	ality Improvement	of Health Inst	itution & HMIS					
State P	lan									
DT 51	Na									
D1 31	Voted:	34,90.00	.00	.00	34,90.00	26,17.50	0.00	8,72.50	26,17.50	25.00
SB 38	Mukhyamantri Muft IIaaj	Yojna								
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
DT 99	Under Public Private Par	tnership(PPP)								
	Voted:	50,00.00	.00	.00	50,00.00	36,50.00	9,00.00	22,50.00	27,50.00	45.00
SB 43	Implementation of NPCDC	S (National Programm	ne for Prevention a	and Control of	Cancer and Stroke)	and NPHCE (National P	rogramme for Health Car	re		
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00		0.00	0.00	1.00	.00
SB 46	Out Sourcing of Support	Services								
State P	lan									
DT 51	NA									
i	**   3-	3 00 00 00	0.0	0.0	2 00 00 00	0 45 50 41	20 02 42			42.01

.00

.00

3,80,00.00

2,45,72.41

29,92.42

1,64,20.01

43.21

2,15,79.99

3,80,00.00

Voted:

For The Month Of:

08/2022

(N)

14 Health/DMER/AYUSH/FDA

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SB 49 Strengthening of Urban Hospitals and Dispensaries State Plan DT 51 NA 9,06,17.33 .00 38.83 Voted: .00 9,06,17.33 6,21,12.57 66,81.34 3,51,86.09 5,54,31.24 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,88.00 .00 28.48 Voted: .00 6,88.00 5,79.12 87.10 1,95.98 4,92.03 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 80.00 58.00 0.33 27.91 Voted: .00 22.33 57.67 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 5,25,57.00 .00 .00 5,25,57.00 3,69,17.00 0.00 1,56,40.00 3,69,17.00 29.76 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,00,00.00 .00 .00 2,00,00.00 1,55,11.10 29.88 22.59 Voted: 45,18.78 1,54,81.22 21,54,33.33 .00 .00 21,54,33.33 14,97,68.70 1,06,91.06 7,63,55.69 13,90,77.64 35.44 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 200 Other Health Schemes

National Urban Health Mission

For The Month Of : 08/2022 (N)

14 Health/DMER/AYUSH/FDA

					Government of	Haryana	( IN )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public H	(ealth								
Share (	Central Plan									
DT 51	NA Voted:	26,00.00	.00	.00	26,00.00	26,00.00	0.00	0.00	26,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	6,13.00	0.00	10,87.00	6,13.00	63.94
Total(Min):	: Voted: Charged:	43,00.00	.00	.00	43,00.00	32,13.00	.00	10,87.00	32,13.00	25.28 .00
Total(SM):	Voted: Charged:	26,14,86.34 20.00	.00	.00	26,14,86.34 20.00	18,12,42.27 19.50	1,32,94.59 .00	9,35,38.67 .50	16,79,47.67 19.50	35.77 .00
SM 02	Urban Health Services	-Other systems of medici	ne							
MI 101	Ayurveda									
SB 89	Performance Linked	Outlay (PLO) for Departm	ment of AYUSH (AYU-	-PLO-REV)						
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 90	Implementation of R	Recommendation of Haryana	a Governance Refort	m Authority (HG	GRA) by Ayush					
State I	Plan									
DT 51	NA Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 92	Strengthening of Di	strict Ayurveda Offices								
State I	Plan									
DT 98	Establishment Expens	ses 20,00.00	.00	.00	20,00.00	14,98.19	1,13.44	6,15.24	13,84.76	30.76
SB 93	Strengthening of Di	rectorate of AYUSH at He	ead Quarter							

08/2022 (N) For The Month Of:

Government of Haryana

Run Date: 05/07/2023 Page No: 206 14 Health/DMER/AYUSH/FDA

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 State P	Revenue Medical and Public Health	1								
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	5,29.97	40.71	2,10.74	4,89.26	30.11
Total(Min): MI 102	Voted: Charged: Homeopathy	27,00.02	.00	.00	27,00.02 .00	20,28.18	1,54.14	8,25.98	18,74.04	30.59
SB 99	Opening/Continuation of	Homeopathic Disper	nsaries							
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	84.99	3.15	18.16	81.84	18.16
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	84.99 .00	3.15 .00	18.16 .00	81.84 .00	18.16 .00
Total(SM):	Voted: Charged:	28,00.02	.00	.00	28,00.02	21,13.17	1,57.29 .00	8,44.14 .00	19,55.88 .00	30.15
	Rural Health Services-Allo	pathy								
MI 103	Primary Health Centres									
SB 84	Grant-in-aid under NRHM									
Share C	entral Plan									
DT 51	NA Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State P	lan									
DT 51	NA Voted:	4,10,00.00	.00	.00	4,10,00.00	1,85,98.00	1,40,12.00	3,64,14.00	45,86.00	88.81
Total(Min): MI 110	Voted: Charged: Hospitals and Dispensar	7,70,00.00 .00 ies	.00	.00	7,70,00.00	5,45,98.00 .00	1,40,12.00	3,64,14.00	4,05,86.00	47.29 .00

SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

For The Month Of : 08/2022 (N)

		Government of Haryana								
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 State P	Revenue Medical and Public									
DT 51	Na									
	Voted:	8,62,54.00	.00	.00	8,62,54.00	6,09,37.98	66,43.52	3,19,59.54	5,42,94.46	37.05
Total(Min): MI 789	Charged:	8,62,54.00 .00 Plan for Scheduled Castes	.00	.00	8,62,54.00	6,09,37.98 .00	66,43.52	3,19,59.54 .00	5,42,94.46	37.05 .00
SB 97	Purchase of Medic	ines for Scheduled Castes	Patients in Hospit	cals						
State P	lan									
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	18,75.00	0.00	6,25.00	18,75.00	25.00
SB 99	Jananee Suraksha	Yojna for Schedule Caste								
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,13.06	22.11	1,09.04	3,90.96	21.81
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	22,88.06 .00	22.11	7,34.04 .00	22,65.96 .00	24.47
MI 792		ns Written Off								
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.01	.00	.00	.01	.01	.00	.00	.01	.00
Total(SM):	Voted: Charged:	16,62,54.01	.00	.00	16,62,54.01	11,78,24.06	2,06,77.63	6,91,07.58 .00	9,71,46.43	41.57 .00
		es-Other Systems of medicin	e							
MI 101	Ayurveda									

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Government of Haryana

For The Month Of : 08/2022 (N)

					Government of I					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public	Health								
Share (	Central Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State I	Plan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening of I	Ayurvedic/ Unani/Homeopatl	hic Dispensaries/Pr	rathmic Swasthy	a Kendra and Specia	al Medicine for Women,	Children and aged perso	n		
State I	Plan									
DT 51	NA Voted:	1,65,00.00	.00	.00	1,65,00.00	1,22,14.68	9,81.39	52,66.71	1,12,33.29	31.92
SB 90	Health Awareness	through ISM&H through fai:	rs with Medical Cam	nps						
State I	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	4,74.49	69.12	94.63	4,05.37	18.93
SB 94	Grant-in-aid to va	arious Institutions/Gram 1	Panchayats							
State I	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	: Voted: Charged: Homeopathy	2,28,00.00	.00	.00	2,28,00.00	1,84,89.16	10,50.50	53,61.34 .00	1,74,38.66	23.51 .00
SB 97		meopathic Dispensary								
State I	Plan									
DT 51										
	Voted:	3,74.10	.00	.00	3,74.10	2,88.28	21.89	1,07.71	2,66.39	28.79

For The Month Of : 08/2022 (N)

Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public I									
Total(Min): MI 103	Voted: Charged: Unani	3,74.10	.00	.00	3,74.10	2,88.28	21.89 .00	1,07.71	2,66.39	28.79 .00
SB 98	Unani									
State P	lan									
DT 51	Na									
	Voted:	5,28.60	.00	.00	5,28.60	4,09.18	28.08	1,47.50	3,81.10	27.90
Total(Min):	Voted: Charged:	5,28.60 .00	.00	.00	5,28.60	4,09.18	28.08	1,47.50	3,81.10 .00	27.90 .00
Total(SM):	Voted: Charged:	2,37,02.70	.00	.00	2,37,02.70	1,91,86.62 .00	11,00.48	56,16.55 .00	1,80,86.15 .00	23.70
	Medical Education, Tr	raining and Research								
MI 101	Ayurveda									
SB 86	Shri Krishna Ayush	University Kurukshetra								
State P	lan									
DT 51	NA Voted:	1.00	.00	.00	1.00	-12,49.00	0.00	12,50.00	-12,49.00	12,50,00.00
SB 88	Continuation/impro	vement of Govt. Ayurvedic	College/Govt Ayur	rvedic Pharmacy/	Drug Testing Labor	atory,Kurukshetra and	ISM&R Institute Panchku	al		
State P	lan									
DT 51	NΤ									
D1 31	Voted:	13,00.00	.00	.00	13,00.00	11,88.19	17.17	1,28.98	11,71.02	9.92
SB 89	Strengthening/impro	ovement of Shri Krishna G	ovt Ayurvedic Col	lege Kurukshetra	a and ISM&R Institu	te, Panchkula.				
State P	lan									
DT 51	NA									
	Voted:	1,27.21	.00	.00	1,27.21	93.52	8.53	42.22	84.99	33.19
Total(Min):	Charged:	14,28.21	.00	.00	14,28.21	32.71	25.69 .00	14,21.20	7.01 .00	99.51 .00
MI 105	Allopathy									

For The Month Of : 08/2022 (N)

Government of Haryana

(6) (8) (2) (3) (4)(5) (7) Revenue MH 2210 Medical and Public Health SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 50,00.00 .00 27.55 Voted: .00 50,00.00 38,08.21 1,85.59 13,77.38 36,22.62 SB 71 Establishment of Nursing School/College.MPHW Male State Plan DT 51 NA 20,00.00 .00 18.90 Voted: .00 20,00.00 17,07.25 85.30 3,78.06 16,21.94 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA .01 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 University of Health Sciences, Karnal State Plan DT 51 NA Voted: 1.00 .00 1.00 1.00 0.00 0.00 1.00 .00 SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research State Plan Government Medical College Chhainsa(Faridabad) DT 95 Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 BPS Govt Medical College for Women Khanpur Kalan, Sonepat 17,00.00 .00 92.13 31.75 Voted: .00 17,00.00 12,52.44 5,39.69 11,60.31 DT 97 Pt B D Sharma University of Health Sciences, Rohtak 38,00.00 60.00 .00 0.00 Voted: .00 38,00.00 15,20.00 22,80.00 15,20.00

For The Month Of :

08/2022 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
State	Plan									
DT 98	SHKM Govt Medical C	College, Nalhar, Mewat								
	Voted:	10,00.00	.00	.00	10,00.00	9,00.22	0.00	99.78	9,00.22	9.98
DT 99	Kalpna Chawla Govt	Medical College, Karnal								
	Voted:	20,00.00	.00	.00	20,00.00	17,60.88	0.00	2,39.12	17,60.88	11.96
SB 78	8 Establishment of K	alpana Chawala Medical Coll	lege, Karnal							
State	Plan									
DT 51	NA									
	Voted:	1,48,00.00	.00	.00	1,48,00.00	1,11,95.90	7,17.81	43,21.91	1,04,78.09	29.20
SB 81	1 Establishment of M	Mewat Medical College at Na	lhar							
State	Plan									
DT 51	NA									
	Voted:	1,95,00.00	.00	.00	1,95,00.00	1,48,87.77	10,58.62	56,70.85	1,38,29.15	29.08
SB 82	2 Establishment of B	PS Woman Medical College Kh	nanpur Kalan(Sone	epat)						
State	Plan									
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,23,77.37	10,17.76	56,40.39	1,13,59.61	33.18
SB 83	3 Establishment Off	ice of the Director Researc	ch and Medical Ed	lucation Haryan	a					
State	Plan									
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	10,84.23	60.67	3,76.44	10,23.56	26.89
SB 84	4 Establishment of P	t.B.D.Sharma University of	Health Science F	Rohtak						

Report on Expenditure of Grant No.-For The Month Of :

08/2022 (N)

					Government of 1		( IN )			
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2210 State I	Revenue  Medical and Public	Health								
DT 51		7,30,00.00	.00	.00	7,30,00.00	2,92,00.00	0.00	4,38,00.00	2,92,00.00	60.00
SB 94	Maharaja Agarsen I	Institute of Medical Resea	arch and Education	. Agroha						
State I	Plan									
DT 51	Na Voted:	1,25,00.00	.00	.00	1,25,00.00	93,75.00	0.00	31,25.00	93,75.00	25.00
Total(Min): MI 199	Charged:	15,42,01.01 .00 er Non Government Institu	.00 .00 tions	.00	15,42,01.01	8,95,70.29 .00	32,17.89	6,78,48.61 .00	8,63,52.40	44.00
SB 99	Grant-in-Aid to Ma	aharaja Agarsen Institute	of Medical Educat:	ion and Resear	ch Agroha					
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	9,00.00	0.00	1,00.00	9,00.00	10.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	9,00.00	.00	1,00.00	9,00.00	10.00
Total(SM): SM 06	Voted: Charged: Public Health	15,66,29.22 .00	.00	.00	15,66,29.22 .00	9,05,02.99	32,43.58	6,93,69.81	8,72,59.41	44.29
MI 101	Prevention and Con									
SB 86	National Goitre Co	ontrol Programme								
	entral Plan									
DT 51	Na Voted:	1.35	.00	.00	1.35	1.35	0.00	0.00	1.35	.00
SB 99	Malaria									

For The Month Of :

08/2022 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 Na 2,88,72.35 .00 41.92 .00 2,88,72.35 23,03.94 Voted: 1,90,73.49 1,21,02.80 1,67,69.55 2,88,73.70 .00 2,88,73.70 23,03.94 1,21,02.80 1,67,70.90 41.92 Total(Min): .00 1,90,74.84 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Prevention of food adulteration MI 102 Public Analyst and Food Inspector State Plan DT 51 Na Voted: 9,37.00 .00 .00 9,37.00 5,81.84 65.86 44.93 4,21.02 5,15.98 .00 Total(Min): Voted: 9,37.00 .00 9,37.00 5,81.84 65.86 4,21.02 5,15.98 44.93 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 104 Drug Control SB 45 Establishment of Department of Food & Drug Administration State Plan DT 51 NA 7,05.50 .00 46.72 Voted: .00 7,05.50 4,32.95 57.07 3,29.62 3,75.88 SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV) State Plan DT 51 NA .01 .00 .00 .01 .00 Voted: .01 0.00 0.00 .01 Drug control Programme State Plan

96.98

1,54.05

4,55.32

7,84.94

41.19

43.34

6,50.18

10,26.07

DT 51 Na

Total(Min):

Voted:

Voted:

11,05.50

18,11.01

.00

.00

.00

.00

11,05.50

18,11.01

7,47.16

11,80.12

Report on Expenditure of Grant No.- For The Month Of : 08/2022 (N )

Government of Haryana

\_\_\_\_\_\_

(2)					(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medical and Public Hea									
MI 107	Charged: Public Health Labora	.00 tories	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Laboratories									
State Pi	lan									
DT 51										
	Voted:	6,26.50	.00	.00	6,26.50	3,87.55	46.20	2,85.15	3,41.35	45.52
Total(Min):	Voted:	6,26.50	.00	.00	6,26.50	3,87.55	46.20	2,85.15	3,41.35	45.52
MI 188	Charged: ASSISTANCE TO AUTONOM	.00 MOUS BODIES	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	COVID 19 VACCINATION	UNDER NATIONAL HEALTH	MISSION PROGRAMME							
Share Ce	entral Plan									
	NA									
D1 31	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State Pi	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01		0.00	0.00	.01	.00
SB 99	INDIA COVID 19 EMERGE	ENCY RESPONSE AND HEALT	H SYSTEMS PREPAREI	DNESS PACKAGE UN	DER NATIONAL HEALT	H MISSION PROGRAMME				
Share Co	entral Plan									
DT 51										
21 01	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State P	lan									
DT 51	NA									
	Voted:	.01	.00	.00	.01		0.00	0.00	.01	.00
Total(Min):	Voted: Charged:	.04	.00	.00	.04	.02	.00	.00	.04	.00
Total(SM):	Voted: Charged:	3,22,48.25 .00	.00	.00	3,22,48.25	2,12,24.37	25,70.05 .00	1,35,93.91	1,86,54.34 .00	42.15
	J =	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA

08/2022

For The Month Of : (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health SM 80 General Assistance to Other Non Government Institutions MI 199 SB 97 Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority) State Plan DT 51 NA 2,00,00.00 .00 .00 Voted: .00 2,00,00.00 2,00,00.00 0.00 0.00 2,00,00.00 SB 98 National Health Mission State Plan DT 99 Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan 27,19.00 .00 Voted: .00 27,19.00 26,44.00 0.00 75.00 2.76 26,44.00 AYUSHMAN Bharat Haryana Health Protection Mission Share Central Plan DT 51 NA 1,70,00.00 .00 .00 1,70,00.00 70,00.00 69.12 Voted: 17,50.00 1,17,50.00 52,50.00 .00 29.77 3,97,19.00 3,97,19.00 2,96,44.00 17,50.00 1,18,25.00 2,78,94.00 Voted: .00 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Strengthening of Civil Registration System State Plan DT 51 NA 1.00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 SB 97 Strengthening of the Office of the Chief Registrar of Death & Birth Full Central Plan DT 51 Na 1.00 .00 1.00 1.00 .00 Voted: .00 0.00 0.00 1.00

Government of Haryana

For The Month Of :

08/2022 (N)

14 Health/DMER/AYUSH/FDA

		Government of naryana								
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2210	Revenue Medical and Public	Health								
Total(Min):	Voted: Charged:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
Total(SM):	Voted: Charged:	3,97,21.00	.00	.00	3,97,21.00	2,96,46.00	17,50.00	1,18,25.00	2,78,96.00 .00	29.77 .00
Total(Mjr): MH 2211	Voted: Charged: Family Welfare	68,28,41.54 20.00	.00	.00	68,28,41.54 20.00	46,17,39.47 19.50	4,27,93.61	26,38,95.66 .50	41,89,45.88 19.50	38.65 2.50
MI 001	Direction and Admi	inistration								
SB 97	Child Survival Saf	e Motherhood								
Full Ce	entral Plan									
DT 51	NA Voted:	13,00.00	.00	.00	13,00.00	10,91.60	51.52	2,59.92	10,40.08	19.99
SB 98	District Family Pl	Lanning Bureau								
Full Ce	entral Plan									
DT 51	Na Voted:	21,00.00	.00	.00	21,00.00	16,57.51	95.23	5,37.73	15,62.27	25.61
State P	Plan									
DT 51	Na Voted:	1,36.00	.00	.00	1,36.00	1,22.64	2.38	15.74	1,20.26	11.57
SB 99	State Family Plann	ning Bureau								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	6,30.00	.00	.00	6,30.00	4,49.12	27.30	2,08.18	4,21.82	33.04
Total(Min): MI 003	Voted: Charged: Training	41,66.00	.00	.00	41,66.00	33,20.87	1,76.44	10,21.57	31,44.43	24.52

Full Central Plan

SB 95 M.P.W. Training School(Male), Rohtak

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N) Government of Haryana

						- 				
		2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	ntral Plan									
DT 51	Na Voted:	85.00	.00	.00	85.00	77.44	9.35	16.92	68.08	19.90
SB 96	Promotional Trai	ning School for M.P.W.(Fema	le),Bhiwani							
Full Ce	ntral Plan									
DT 51	Na Voted:	70.00	.00	.00	70.00	69.75	3.24	3.50	66.50	4.99
SB 98	Training of A.N.	Ms								
Full Ce	ntral Plan									
DT 51	Na Voted:	7,00.00	.00	.00	7,00.00	6,82.53	3.13	20.61	6,79.39	2.94
SB 99	Regional Family	Planning Training Centre Ro	htak							
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,39.39	9.01	39.62	1,30.38	23.31
Total(Min):	Charged:	10,25.00	.00	.00	10,25.00	9,69.10	24.74 .00	80.64	9,44.36	7.87
MI 101 SB 98	Rural Family Wel	lfare Services								
Full Ce	ntral Plan									
DT 51	Na Voted:	1,90,00.00	.00	.00	1,90,00.00	1,40,74.31	14,06.06	63,31.75	1,26,68.25	33.33
Total(Min): MI 102	Voted: Charged: Urban Family Wel	1,90,00.00 .00	.00	.00	1,90,00.00	1,40,74.31	14,06.06 .00	63,31.75 .00	1,26,68.25 .00	33.33
MI 102 SB 99										

	D=CBDR02001B				Report on Expenditure For The Month Of: Government of Haryana	08/2022 (N	)	Run Date: Page No : ER/AYUSH/FDA	05/07/2023 218	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	entral Plan									
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	5,75.22	44.23	1,69.01	5,30.99	24.14
Total(Min):		7,00.00	.00	.00	7,00.00	5,75.22	44.23	1,69.01	5,30.99	24.14
MI 103	Charged: Maternity and Child Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Immunisation Programme									
Full Ce	entral Plan									
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Services and	Supplies								
SB 99	Conventional Contra	ceptives								

Full Central Plan

DT 51 Na

DT 51	Na									
	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	0.00	0.00	1,70.00	.00
Total(Min):	Voted:	1,70.00	.00	.00	1,70.00	1,70.00	.00	.00	1,70.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,90,61.00	.00	.00	2,90,61.00	2,31,09.50	16,51.47	76,02.97	2,14,58.03	26.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue	e: Voted:	71,19,02.54	.00	.00	71,19,02.54	48,48,47.99	4,44,45.09	27,14,98.63	44,04,03.91	38.14
	Charged:	20.00	.00	.00	20.00	19.50	.00	.50	19.50	2.50
,	7									

Capital

MH 4059 Capital Outlay on Public Works

Office Buildings SM 01 MI 051 Construction

SB 63 Construction of Food and Drug Administration Building

Share Central Plan

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA For The Month Of : 08/2022 (N) Government of Haryana (7) (8) (3) (4)(5) (6) .00 0.00 .00 .00 6,00.00 6,00.00 0.00 6,00.00 .00 .00 -6,00.00 0.00 2,50.00 4,00.00 10,00.00 -6,00.00 Construction work of Directorate of Medical Education and Research Haryana (Panchkula) .00 .00 10,00.00 10,00.00 0.00 .00 0.00 10,00.00 .00 .00 20,00.00 2,61,94.21 10,00.00 10,00.00 50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,96,94.21 .00 20,00.00 .00 10,00.00 10,00.00 50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 18,80,11.17 .00 10,00.00 50.00 20,00.00 10,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 62.15 .00 2,50,00.00 11,80.14 1,55,38.33 94,61.67 .00 1,05,81.81 62.15 .00 2,50,00.00 11,80.14 1,55,38.33 94,61.67 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,05,81.81 .00 2,50,00.00 11,80.14 1,55,38.33 94,61.67 62.15 .00 .00 .00 .00 .00 .00 .00 .00

Construction of Buildings under Swaran Jayanti Yojna

Medical Education Training and Research

Capital Outlay on Medical and Public Health

(2)

6,00.00

4,00.00

10,00.00

20,00.00

20,00.00

20,00.00

2,50,00.00

2,50,00.00

2,50,00.00

.00

.00

.00

.00

.00

Capital Outlay on Public Works

Capital

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Urban Health Services

Voted:

Voted: Charged:

Voted:

Charged:

Ayurveda

Hospital and Dispensaries

Charged:

Charged:

Charged:

Buildings

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

Total(Mjr):

MH 4210

SM 01

MI 110

SB 99

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 03 MI 101

MH 4059

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 50.00 .00 0.00 .00 .00 50.00 50.00 Voted: 0.00 50.00 SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals State Plan DT 51 NA Voted: 25,00.00 .00 .00 25,00.00 25,00.00 0.00 0.00 25,00.00 .00 SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA 10,00.00 .00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute State Plan DT 51 Na 80.00 .00 .00 0.00 .00 80.00 80.00 Voted: 0.00 80.00 36,30.00 .00 36,30.00 36,30.00 .00 .00 36,30.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Allopathy MI 105 SB 82 Construction of Government Medical College Yamunanagar Share Central Plan DT 51 NA 18,00.00 .00 0.00 .00 Voted: .00 18,00.00 18,00.00 0.00 18,00.00 State Plan DT 51 NA 12,00.00 .00 .00 Voted: .00 12,00.00 12,00.00 0.00 0.00 12,00.00

SB 83 Construction of Government Medical College Kaithal

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

08/2022 (N)

221

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital	on Medical and Public Health								
Share	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State	Plan									
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 8	4 Construction o	f Government Medical College	e Sirsa							
Share	Central Plan									
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 8	5 Establishment	of Government Medical Colleg	ge ,Chhainsa(Farida	bad)						
State	Plan									
DT 51										
DI SI	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 8	6 Performance Li	nked Outlay (PLO) for Medica	al Education and Re	search (MER-PLO-	-CAP)					
State	Plan									
DT 51	NA	4 40 00 00	0.0		4 40 00 00	4 40 00 00	0.00			0.0
	Voted:	4,40,00.00	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
SB 8	7 Construction w	ork AIIMS, Manethi (Rewari)								
State	Plan									
DT 51										
	Voted:	1.00	.00	.00	1.00	-79,99.00	0.00	80,00.00	-79,99.00	80,00,00.00

Run Date: 05/07/2023 Page No: 222

Report on Expenditure of Grant No.-14 Health/DMER/AYUSH/FDA For The Month Of : 08/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4210 Capital Outlay on Medical and Public Health SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul) State Plan DT 51 NA 1,00,00.00 .00 60,00.00 0.00 40.00 Voted: .00 1,00,00.00 40,00.00 60,00.00

SB 89 Construction work of Nursing Training Schools/ Colleges in the State

Construction of Building 50,00.00 .00 0.00 63.99 Voted: .00 50,00.00 18,00.30 31,99.70 18,00.30

SB 90 Construction work of Dental College at Nalhar

State Plan

State Plan

DT 99 Construction of Building

> Voted: 50,00.00 .00 50,00.00 50,00.00 0.00 0.00 .00 50,00.00

SB 91 Construction work of BD Sharma University of Health Science Rohtak

State Plan

DT 99 Construction of Building

Voted: 20,00.00 .00 20,00.00 8,00.00 0.00 12,00.00 8,00.00 60.00

SB 92 Construction work of University of Health Sciences Karnal

State Plan

DT 99 Construction of Building

> 1.00 .00 Voted: .00 1.00 -73,17.93 0.40 73,19.33 73,19,33.50 -73,18.33

SB 93 Construction work of New Government Medical College at Bhiwani

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

				Government of Ha	aryana	(14 )			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Capital	n Medical and Public Health								
Share Central Plan									
DT 51 NA Voted:	90,00.00	.00	.00	90,00.00	60,00.00	0.00	0.00	90,00.00	.00
State Plan									
DT 51 NA Voted:	60,00.00	.00	.00	60,00.00	46,35.56	63,60.00	1,07,24.44	-47,24.44	1,78.74
SB 94 Construction wo	ork of New Government Medical	. College at Jind							
State Plan									
DT 51 NA Voted:	1,00,00.00	.00	.00	1,00,00.00	30,00.00	0.00	70,00.00	30,00.00	70.00
SB 96 Construction of	Kalpana Chawla Government M	Medical College Kar	rnal						
Share Central Plan									
DT 51 NA Voted:	.00	.00	.00	.00	49,95.30	0.00	4.70	-4.70	.00
State Plan									
DT 51 NA Voted:	50,00.00	.00	.00	50,00.00		0.00	0.00	50,00.00	.00
	BPS Women Medical College K			21,11111			0.00	30,00.00	
State Plan									
DT 98 Construction of Voted:	Building (State Contribution 50,00.00	.00	.00	50,00.00	50,00.00	45.49	45.49	49,54.51	.91
SB 98 Construction of	Mewat Medical College at N	Jalhar							
State Plan									
		,							

DT 97 Construction of Building (State Contribution)

Voted:

20,00.00

.00

.00

20,00.00

12,84.00

0.00

7,16.00

12,84.00

35.80

Run Date: 05/07/2023 Page No: 224 224 14 Health/DMER/AYUSH/FDA

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 08/2022 (N)

	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on N	Medical and Public Health								
Total(Min):	Voted: Charged:	11,30,02.00	.00	.00	11,30,02.00	7,71,98.23 .00	64,05.89 .00	4,22,09.66	7,07,92.34	37.35 .00
Total(SM):	Voted: Charged:	11,66,32.00	.00	.00	11,66,32.00	8,08,28.23	64,05.89 .00	4,22,09.66	7,44,22.34	36.19 .00
SM 04 Pul	ablic Health									
MI 107	Public Health Lab	oratories								
SB 99 State Pla		State Drug Regulatory Syst	em							
DT 51 N	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(SM):	Voted: Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
Total(Mjr):	Voted: Charged:	14,18,32.00	.00	.00	14,18,32.00	9,16,10.04	75,86.03 .00	5,77,47.99 .00	8,40,84.01	40.72
Total Capital	l: Voted: Charged:	14,38,32.00	.00	.00	14,38,32.00	8,20,28.23	75,86.03 .00	5,87,47.99 .00	8,50,84.01 .00	40.84
Total(Grant):	Voted: Charged:	85,57,34.54 20.00	.00	.00	85,57,34.54 20.00	56,68,76.22 19.50	5,20,31.12	33,02,46.62 .50	52,54,87.92 19.50	38.59 2.50
4										

For The Month Of :

08/2022

( N )

15 Labour/Employment/Skill Development and Industrial Training

	(2)  Revenue  Public Works									
	Revenue				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059										
SM 60 O	ther Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Pl	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	88.57	-88.57	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	7,87.89 .00	.00	88.57 .00	-88.57 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	7,87.89 .00	.00	88.57 .00	-88.57 .00	.00
SM 80 G	eneral Machinery and Equipment									
SB 96	Machinery									
State Pl	an									
DT 51	Na									
<i>D</i> 1 31	Voted:	.00	.00	.00	.00		0.00	9.47	-9.47	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	8,36.41	.00	9.47	-9.47 .00	.00
MI 053	Maintenance and Repairs									
SB 99	Maintenance and Repairs									
State Pl	an									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,67.97	-1,67.97	.00
Total(Min):	Voted: Charged: Suspense	.00	.00	.00	.00	36,83.65 .00	.00	1,67.97 .00	-1,67.97 .00	.00

State Plan

SB 97 Miscellaneous Work Advances

SM 01 Labour

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

08/2022 (N)

Run Date: 05/07/2023 Page No: 226 15 Labour/Employment/Skill Development and Industrial Training

					GOVETIMENT OF I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
State P	lan									
DT 98	Credit to Miscellaneous work Adv	ances								
	Voted:	.00	.00	.00	.00		0.00	-11.30	11.30	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
DT 99	Debit to Stock									
	Voted:	.00	.00	.00	.00		0.00	25.65	-25.65	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	23,93.19 13.01	.00	-11.57 .00	11.57 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	8,65,93.71 18.01	.00	1,65.87 .00	-1,65.87	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	8,73,81.60 18.01	.00	2,54.45 .00	-2,54.45 .00	.00
MH 2216	Housing									
	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State P	lan									
DT 88	General Maintenance and Repair Voted:	.00	.00	.00	.00		0.00	70.49	-70.49	.00
DT 99	Administration of Justice Voted:	.00	.00	.00	.00		0.00	1.35	-1.35	.00
Total(Min):	Voted:	.00	.00	.00	.00	13,92.19	.00	71.84	-71.84	.00
IOCAI(MIII);	Charged:	.00	.00	.00	.00	-1.86	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	38,77.19 -1.86	.00	71.84	-71.84 .00	.00
Total(Mjr):		.00	.00	.00	.00	4,21,57.10	.00	.00 71.84	-71.84	.00
мн 2230	Charged: Labour, Employment and Skill Dev	.00	.00	.00	.00	-1.86	.00	.00	.00	.00
PHI 223U	Labour, Emproyment and Skill Dev	CIONWEIL								

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

	(2)			(5)	(6)	(7)	(8)			
					(3)	(4)			( ' ' )	(0)
	Revenue Labour, Employment and Skill	l Development								
MI 001	Direction and Administration									
SB 99	Headquarter Staff									
State Pl	an									
DT 98	Establishment Expenses									
	Voted:	7,90.00	.00	.00	7,90.00	6,23.16	38.22	2,05.06	5,84.94	25.96
Total(Min):	Voted: Charged: Research and Statistics	7,90.00	.00	.00	7,90.00 .00	6,23.16	38.22 .00	2,05.06	5,84.94 .00	25.96 .00
SB 99	Research and Statistical Co	ell								
State Pl	an									
DT 51		1,50.70	.00	.00	1,50.70	1,17.90	7.32	40.10	1 10 50	26.62
	Voted:	1,50.70	.00	.00	1,50.70	1,17.90	7.32	40.12	1,10.58	20.02
Total(Min):	Voted:	1,50.70	.00	.00	1,50.70	1,17.90	7.32	40.12	1,10.58	26.62
MI 101	Charged: Industrial Relation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Industrial Tribunal/Labour	Court, Faridabad	,Rohtak and Ambala							
State Pl	an									
DT 51	Na									
	Voted:	12,46.00	.00	.00	12,46.00	9,38.80	76.99	3,84.19	8,61.81	30.83
SB 99	Industrial Relations									
State Pl	an									
DT 51	Na									
	Voted:	34,48.50	.00	.00	34,48.50	24,57.87	2,39.14	12,29.77	22,18.73	35.66
Total(Min):	Voted:	46,94.50	.00	.00	46,94.50	33,96.67	3,16.14	16,13.97	30,80.53	34.38
MI 102	Charged: Working Conditions and Saf	.00 ety	.00	.00	.00	.00	.00	.00	.00	.00
SB 92	Establishing two industrial	l Hygiene laborat	ories (IHL) at Guru	ugram and Farida	abad					

Run Date: 05/07/2023 Page No: 228

Report on Expenditure of Grant No.-

For The Month Of :

08/2022

(N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of Ha	ryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue	and Skill Development								
State :	Plan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,48.05	0.50	2.45	7,47.55	.33
SB 93	Providing of Mobile	e vans for facilitating	the health care	of the workers	working in factorie	s				
State :	Plan									
DT 51	NA Voted:	6,08.80	.00	.00	6,08.80	5,95.51	1.79	15.08	5,93.72	2.48
SB 94	Setting up of Major	r Accident Hazard Control	Cell							
State :	Plan									
DT 51		1 00 00								
	Voted:	1,90.00	.00	.00	1,90.00	1,90.00	0.00	0.00	1,90.00	.00
SB 95	Inspection									
State :	Plan									
DT 51	Na Voted:	16,76.00	.00	.00	16,76.00	11,70.98	1,13.20	6,18.21	10,57.79	36.89
		10,70.00	.00	.00	10,70.00	11,70.90	1,13.20	0,10.21	10,57.79	30.09
SB 96	Health									
State :	Plan									
DT 51	Na Voted:	2,13.50	.00	.00	2,13.50	1,70.86	6.43	40.00	1 (4 4)	22.99
			.00	.00	2,13.50	1,70.00	0.43	49.08	1,64.42	22.99
SB 97	Inspection of Steam	m Boilers								
State :	Plan									
DT 51		1 60 10	0.0	00	1 (0 10	1 26 01	12 20	F. 4.8	1 12 62	32.80
	Voted:	1,69.10	.00	.00	1,69.10	1,26.01	12.38	55.47	1,13.63	32.80
SB 98	Strengthening of sa	afety and Health Inspection	on system in the	factories						

Revenue

Voted:

Voted:

General Labour Welfare

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Charged:

Voted:

MH 2230

Total(Min):

MI 103

State Plan

DT 51 Na

Total(Min):

MI 112

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 113

State Plan

DT 51 NA

State Plan

DT 51 Na

(2)

Labour, Employment and Skill Development

Setting up of Labour Welfare Centre

Rehabilitation of Bonded labour

Rehabilitation of Bonded Labour

50.00

36,57.40

1,48.23

1,48.23

.00

.50

.50

1.00

50,34.00

Improvements in Working Conditions of Child/Women labour

Rehabilitation of Destitute and Migrant Child Labour

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 05/07/2023 Page No: 229

15 Labour/Employment/Skill Development and Industrial Training

(7)

50.00

.00

29,17.11

1,35.13

1,35.13

.00

.50

.50

1.00

49,67.87

.00

(8)

.00

20.24

.00

8.83

8.83

.00

.00

.00

.00

.00

1.31

(6)

0.00

.00

13.10

13.10

.00

7,40.29

Report on Expenditure of Grant No.-

(4)

50.00

.00

30,51.41

1,37.52

1,37.52

.00

.50

.50

.00

49,68.81

For The Month Of:

Government of Haryana

50.00

.00

36,57.40

1,48.23

1,48.23

.00

.50

.50

1.00

50,34.00

.00

(3)

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

08/2022

(N)

(5)

0.00

1,34.30

.00

2.38

2.38

.00

0.00 0.00 0.00 0.00 .00 .00 .00 .00 0.93 66.13 Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour State Plan DT 98 Establishment Expenses 60,10.00 .00 .00 .01 Voted: 60,10.00 60,09.64 0.00 0.36 60,09.64 Direction and Administration State Plan DT 51 Na 59.87 .00 6.57 Voted: .00 59.87 56.72 0.78 3.93 55.94 1,11,03.87 .00 1,11,03.87 1,10,35.17 1.72 70.42 1,10,33.45 .63 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure Computerization of Labour Department State Plan DT 98 Establishment Expenses .00 Voted: 11,00.00 .00 11,00.00 10,63.93 7.72 3.98 43.79 10,56.21 11,00.00 .00 11,00.00 10,63.93 7.72 43.79 10,56.21 3.98 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 2,16,45.70 .00 Total(SM): Voted: .00 2,16,45.70 1,94,26.26 5,07.80 27,26.73 1,89,18.97 12.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Employment Service Direction and Administration SB 99 Setting up of Inspection and enquiry unit at Directorate State Plan Establishment Expenses DT 98 Voted: 5,56.40 .00 .00 5,56.40 4,33.20 27.78 27.13 1,50.98 4,05.42 5,56.40 .00 5,56.40 4,33.20 27.78 1,50.98 4,05.42 27.13 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 004 Research, Survey and Statistics

MI 800 Other expenditure

Run Date: 05/07/2023 Page No: 231

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of H		( <del>-</del>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 SB 99	Revenue Labour, Employment and	nd Skill Development rketing Information and								
State P	lan									
DT 51	Na Voted:	4,66.10	.00	.00	4,66.10	3,93.21	16.86	89.75	3,76.35	19.26
Total(Min):	Voted: Charged: Employment Services	4,66.10	.00	.00	4,66.10 .00	3,93.21	16.86 .00	89.75 .00	3,76.35 .00	19.26 .00
SB 85	National Career Ser	vice Project								
Full Cer	ntral Plan									
DT 51	NA Voted:	8.36	.00	.00	8.36	8.36	0.00	0.00	8.36	.00
SB 87	Private Placement Co	ounsultancy and Recruitm	ent Services (PPC	& RSCs)						
State P	lan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	99.97	0.11	0.13	99.87	.13
SB 92	Staff for Employmen	t Exchange and Unemploym	ent allowance to $\epsilon$	educated youths						
State P	lan									
DT 51	Na Voted:	9,69,50.00	.00	.00	9,69,50.00	7,73,28.15	34,31.71	2,30,53.56	7,38,96.44	23.78
SB 97	Computerisation of	Employment Exchange Oper	ations							
State P	lan									
DT 51	Na Voted:	2,50.00	.00	.00	2,50.00	1,90.73	0.64	59.91	1,90.09	23.96
Total(Min):	Voted: Charged:	9,73,08.36	.00	.00	9,73,08.36	7,76,27.21 .00	34,32.46	2,31,13.60	7,41,94.76 .00	23.75 .00

For The Month Of :

08/2022

(N)

(8)

19.76

19.76

23.73

.00

.00

.00

28,29,00,00.00

24.90

Government of Haryana (6) (7) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange State Plan DT 51 Na 4,67.10 .00 .00 Voted: 4,67.10 3,91.07 16.29 92.32 3,74.78 4,67.10 .00 4,67.10 3,91.07 16.29 92.32 3,74.78 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 9,87,97.96 .00 9,87,97.96 7,88,44.69 34,93.38 2,34,46.65 7,53,51.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Training MI 001 Direction and Administration Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV) SB 90 State Plan DT 51 NA Voted: 50,00.00 .00 .00 50,00.00 50,00.00 0.00 0.00 50,00.00 SB 91 Vishwakarma Skill University at village Dudhola District Palwal State Plan DT 51 NA .01 .00 .00 .01 0.00 Voted: -14,14.49 14,14.50 -14,14.50 SB 92 Establishment of Haryana Skill Development Mission State Plan DT 51 NA 50,00.00 .00 0.00 Voted: .00 50,00.00 37,55.00 12,45.00 37,55.00 SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training

State Plan

Run Date: 05/07/2023 Page No: 233

Report on Expenditure of Grant No.-

08/2022 (N) For The Month Of :

					For The Month C	Jaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment and									
State P	Plan									
DT 98	Establishment Expense Voted:	s 4,27,57.20	.00	.00	4,27,57.20	3,13,74.75	27,94.45	1,41,76.90	2,85,80.30	33.16
Total(Min):	Voted: Charged: Training of Craftsme	5,27,57.21 .00 n & Supervisors	.00	.00	5,27,57.21	3,87,15.26	27,94.45 .00	1,68,36.40	3,59,20.80	31.91
SB 60	Up-Gradation of ITI	s into Model ITIs								
Share C	Central Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State P	Plan									
DT 51	NA Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening	for Industrial Value Enh	nancement (STRIVE)							
Full Ce	entral Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special T	raining for S.C., S.T. ı	under Special Cent	ral Assistance	System					
Full Ce	entral Plan									
DT 51										
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training	of Skilled Craftsmen								
State P	Plan									
DT 51	Na Voted:	4,54.00	.00	.00	4,54.00	3,04.25	35.95	1,85.71	2,68.29	40.90

Revenue

Full Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 789

SB 99

State Plan

DT 51 NA

Total(Min):

Total(SM):

DT 51 NA

Total(Min):

MI 199

Voted:

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Charged:

Charged:

MH 2230

Total(Min):

MI 190

(2)

Pradhan Mantri Kaushal Vikas Yojna

Labour, Employment and Skill Development

26,65.00

32,37.59

32,37.59

3,30.00

2,20.00

5,50.00

23,00.00

23,00.00

6,15,09.80

.00

.00

.00

Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP)

Assistance to Public Sector and Other Undertakings

Assistance to other Non-Government Institutions

Special Component Plan for Scheduled Castes

Skill Training for Scheduled Castes students

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 05/07/2023 Page No: 234

(7)

(8)

15 Labour/Employment/Skill Development and Industrial Training

(6)

Report on Expenditure of Grant No.-

(4)

25,15.25

32,37.59

32,37.59

3,30.00

2,20.00

5,50.00

17,37.24

17,37.24

4,67,55.34

.00

.00

.00

.00

.00

For The Month Of : Government of Haryana

(3)

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

26,65.00

32,37.59

32,37.59

3,30.00

2,20.00

5,50.00

23,00.00

23,00.00

6,15,09.80

.00

.00

.00

.00

.00

08/2022

(N)

(5)

35.95	1,85.71	24,79.29	6.97
.00	.00	.00	.00
0.00	0.00	32,37.59	.00
.00	.00	22 27 50	.00
.00	.00	32,37.59	.00
0.00	0.00	3,30.00	.00
0.00	0.00	2,20.00	.00
.00	.00	5,50.00	.00
.00	.00	.00	.00
1,38.12	7,00.88	15,99.12	30.47
1,38.12	7,00.88	15,99.12	30.47
.00 29,68.53	.00 1,77,22.99	.00 4,37,86.80	.00 28.81
.00	.00	.00	.00

Run Date: 05/07/2023 Page No: 235

> For The Month Of : (N)

Government of Haryana

08/2022

15

Labour/Employment/Skill Development and Industrial Training

(3) (4)(5) (6) (7) (8) (2) Revenue MH 2230 Labour, Employment and Skill Development 69,69.71 4,38,96.38 24.13 .00 .00 Total(Mjr): Voted: 18,19,53.46 18,19,53.46 14,50,26.29 13,80,57.08 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Industries MH 2852 SM 80 General MI 789 Special Component Plan for Scheduled Castes SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries State Plan DT 51 NA 20.00 .00 0.00 .00 20.00 20.00 .00 Voted: 0.00 20.00 .00 .00 20.00 20.00 20.00 .00 20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 51,17.97 Total(SM): Voted: 20.00 .00 20.00 .00 .00 20.00 .00 Charged: .00 .00 1.00 .00 .00 .00 .00 .00 .00 Total(Mjr): 20.00 .00 .00 20.00 1,39,57.03 .00 .00 20.00 .00 Voted: .00 .00 .00 .00 Charged: 1.00 .00 .00 .00 .00 MH 3054 Roads and Bridges State Highways SM 03 MI 337 Road works SB 51 Na State Plan DT 51 Na .00 .00 Voted: .00 .00 0.00 31.96 -31.96 .00 .00 .00 .00 34,99.06 .00 31.96 -31.96 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 34,99.06 Total(SM): Voted: .00 .00 .00 31.96 -31.96 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District and Other Roads MI 337 Road works

State Plan

SB 98

Rural Roads

(2)

Run Date: 05/07/2023 Page No: 236 15 Labour/Employment/Skill Development and Industrial Training

(6)

(7)

(8)

Report on Expenditure of Grant No.-

(4)

For The Month Of :

Government of Haryana

(3)

08/2022 (N)

(5)

	ν – /				( - /	\	( - /	( - /	( )	( - /
МН 3054	Revenue Roads and Bridges									
State F										
DT 51										
21 01	Voted:	.00	.00	.00	.00		0.00	4,78.05	-4,78.05	.00
SB 99	District Roads									
State E	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,75,30.84	.00	6,24.45 .00	-6,24.45 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,75,30.84 .00	.00	6,24.45	-6,24.45	.00
Total(Mjr):		.00	.00	.00	.00	8,78,30.89	.00	.00 6,56.41	.00 -6,56.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	Charged: Capital	18,19,73.46 .00	.00	.00	18,19,73.46 .00	14,50,46.29 .00	69,69.71 .00	4,48,79.08	13,70,94.38	24.66 .00
MH 4059	Capital Outlay on Pu	DIIC WORKS								
SM 01 MI 051	Office Buildings Construction									
SB 66	Purchase of Plot fo	or Office Building and Co	nstruction of Shra	am Shakti Bhawan	at Panchkula					
State I	Plan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 68	Construction of Roz	zgar Bhawan								
State E	Plan									
DT 51	NA									
	Voted:	15.00	.00	.00	15.00	10.00	0.00	0.00	15.00	.00
Total(Min):	Voted: Charged:	4,15.00 .00	.00	.00	4,15.00	2,61,94.21	.00	.00	4,15.00 .00	.00
Total(SM):	Voted:	4,15.00	.00	.00	4,15.00	2,96,94.21	.00	.00	4,15.00	.00

Capital

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(SM):

Total(Mjr):

MH 4216

SM 01

Total(Min):

MI 106

State Plan

DT 51 Na

Charged:

Construction

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Capital Outlay on Housing

Government Residential Buildings
General Pool Accommodation

Charged:

Charged:

Charged:

Voted:

Voted:

Charged:

SB 96 Public Works

SB 99 Public Works

Other Buildings

MH 4059

SM 60

MI 051

(2)

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

4,15.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Capital Outlay on Public Works

Administration of Justice

Run Date: 05/07/2023 Page No: 237

Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of : 08/2022 (N) Government of Haryana (3) (6) (7) (8) (4)(5) .00 .00 .00 .00 .00 .00 .00 .00 .00 0.00 73.83 -73.83 .00 .00 .00 0.00 .00 6.97 -6.97 .00 .00 0.00 4,12.27 -4,12.27 .00 .00 .00 2,23,16.96 .00 4,93.07 -4,93.07 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,23,16.96 .00 4,93.07 -4,93.07 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 4,15.00 4,93.07 1,18.81 18,80,11.17 -78.07 .00 .00 .00 .00 .00 .00 .00 .00 .00 0.00 .00 2.60 -2.60 .00 .00 1,49,40.57 .00 2.60 -2.60 .00 .00 .00 .00 .00 .00 .00 .00

Run Date: 05/07/2023 Page No: 238 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-

					For The Month C	laryana	( N )	_	replicate and industrial in	umming.
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on Housing									
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,49,40.57 .00	.00	2.60	-2.60 .00	.00
Total(Mjr): MH 4250	Voted: Charged: Capital Outlay on other So	.00 .00	.00	.00	.00	1,49,40.57 .00	.00	2.60	-2.60 .00	.00
MI 201	Labour	Clai Services								
SB 94	Creation of Infrastructur	re for Development of	Industrial Trai	ining						
State P	lan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00		15.48	9,09.95	35,90.05	20.22
SB 96	Construction of Labour Co	ourt Complex								
Share C	entral Plan									
DT 51	NA Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted: Charged: Special Component Plan fo	45,00.10 .00 or Scheduled Castes	.00	.00	45,00.10	36,07.80 .00	15.48 .00	9,09.95	35,90.15 .00	20.22
SB 98	Training Building for Sch	neduled Castes Wings								
State P	lan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,29.25	0.44	-28.81	5,28.81	-5.76
SB 99	Skill Training for Sched	duled Castes Students								
State P	lan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	8,00.00	.00	.00	8,00.00	8,30.85 .00	.44	-28.81 .00	8,28.81	-3.60 .00

Run Date: 05/07/2023 Page No : 239

Report on Expenditure of Grant No.-

15 Labour/Employment/Skill Development and Industrial Training

For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4250 Capital Outlay on other Social Services SB 92 Hospitality Education in ITIs State Plan DT 51 NA .00 .00 .00 .00 Voted: .00 -7.24 0.00 7.24 -7.24 SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 -1.98 -1.98 1.98 Modernization of Machinery and Equipment State Plan DT 51 NA 15,00.00 .00 .00 15,00.00 48.61 7.71 Voted: 14,32.90 1,15.72 13,84.28 15,00.00 .00 15,00.00 13,39.33 46.63 1,20.98 13,79.02 8.07 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 62.55 Total(Mjr): Voted: 68,00.10 .00 68,00.10 57,77.98 10,02.12 57,97.98 14.74 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital Outlay on Roads and Bridges MH 5054 SM 03 State Highways MI 101 Bridges SB 81 Construction of Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 .00 0.00 .00 Voted: .00 1,91.19 -1,91.19 .00 .00 .00 2,91.67 .00 1,91.19 -1,91.19 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 337 Road works Construction of Roads in Haryana State

Run Date: 05/07/2023 Page No: 240 15 Labour/Employment/Skill Development and Industrial Training

08/2022

(N)

Government of Haryana (8) (3) (4)(6) (7) (2) (5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 .00 0.00 .00 5,41.81 -5,41.81 .00 .00 2,64,97.00 5,41.81 -5,41.81 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 -1.24 .00 .00 .00 Charged: .00 .00 2,67,88.67 Total(SM): Voted: .00 .00 .00 .00 7,33.00 -7,33.00 .00 Charged: .00 .00 .00 .00 -1.24.00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State SB 84 State Plan Construction of Bridges and Railway Over Bridges under State Scheme DT 99 .00 .00 .00 0.00 .00 Voted: .00 14.36 -14.36.00 .00 .00 .00 1,33,22.00 .00 14.36 -14.36 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 337 Road works SB 98 Rural Roads State Plan Construction strengthening/ widening and bye passes of roads for NABARD Scheme .00 .00 Voted: .00 .00 0.00 0.27 -.27 .00 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: .00 .00 .00 0.00 3.48 .00 -3.48 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 Voted: .00 0.00 37,86.74 -37,86.74 .00 SB 99 District Roads

For The Month Of :

State Plan

Run Date: 05/07/2023 Page No: 241

Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of: 08/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme Voted: .00 .00 .00 .00 0.00 .00 37.63 -37.63 .00 .00 .00 6,25,99.48 .00 38,28.12 -38,28.12 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area State Plan NABARD Contribution Voted: .00 .00 .00 .00 0.00 33.76 -33.76 .00

DT 99	State Contribution Voted:	.00	.00	.00	.00		0.00	62.85	-62.85	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	91,37.43 .00	.00	96.61 .00	-96.61 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	8,50,58.92 .00	.00	39,39.09 .00	-39,39.09 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	11,50,78.63 46,89.40	.00	46,72.09 .00	-46,72.09 .00	.00
Total Capit Total(Grant)	Charged:	72,15.10 .00 18,91,88.56	.00 .00 .00	.00	72,15.10 .00 18,91,88.56	26,65.01 .00 14,77,11.30	62.55 .00 70,32.26	61,69.88 .00 5,10,48.96	10,45.22 .00 13,81,39.60	85.51 .00 26.98
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 05/07/2023 Page No : 242

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-For The Month Of : 08/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2059 Public Works SM 80 General Direction and Administration MI 001 SB 96 Execution State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 0.74 -.74 .00 .00 .00 .00 7,96,71.46 .00 .74 -.74 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 8,65,93.71 Total(SM): Voted: .00 .00 .00 .00 .74 -.74 .00 Charged: .00 .00 .00 .00 18.01 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .74 Voted: 8,73,81.60 -.74 18.01 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities SM 01 Welfare of Scheduled Castes Direction and Administration Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 3,40.00 .00 .00 3,40.00 2,82.14 29.82 25.79 87.68 2,52.32 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na 42.37 .00 42.37 33.15 3.10 29.06 Voted: 12.31 30.06 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation

State Plan

DT 51 Na

1,19.10 .00 18.86 Voted: .00 1,19.10 99.84 3.20 22.46 96.64

Charged:

Run Date: 05/07/2023 Page No: 243

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen Report on Expenditure of Grant No.-

.00

.00

.00

.00

For The Month Of : 08/2022 (N)

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Scheduled Cas Minorities									
SB 97	Pre-Examination Training	ng Centres for Schedu	ıled Castes Candida	ates						
State F	lan									
DT 51	Na									
21 01	Voted:	1,66.00	.00	.00	1,66.00	1,33.05	8.05	41.00	1,25.00	24.70
SB 98	District Staff									
State F	lan									
DT 51	Na									
	Voted:	34,82.00	.00	.00	34,82.00	25,98.45	2,13.81	10,97.36	23,84.64	31.52
SB 99	Headquarter Staff									
State F	lan									
DT 98	Establishment Expenses									
	Voted:	8,34.50	.00	.00	8,34.50	6,83.99	24.05	1,74.56	6,59.94	20.92
Total(Min):	Voted: Charged:	49,83.97 .00	.00	.00	49,83.97 .00	38,30.62 .00	2,82.03	14,35.38 .00	35,48.59 .00	28.80
MI 102	Economic Development									
SB 96	Monetary Relief to the	Victims of Atrociti	ies							
Share C	entral Plan									
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	.00	0.00	12,00.00	.00	1,00.00
SB 97	Tailoring Training to	SC/BC Widow/Destitute	e Women/Girls							
State F	lan									
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	1,10.00	0.00	0.00	1,10.00	.00
Total(Min):	Voted:	13,10.00	.00	.00	13,10.00	1,10.00	.00	12,00.00	1,10.00	91.60

.00

.00

.00

.00

.00

Revenue

Minorities

Voted:

Voted:

Voted:

Voted:

MH 2225

State Plan

DT 51 NA

State Plan

(2)

MI 190 Assistance to Public Sector and Other Undertakings

SB 95 Establishment of Haryana Scheduled Caste Commission

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and

5.00

1,00.00

10,00.00

1,00.00

SB 97 Establishment of Haryana State Commission for Safai Karamcharis

SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation

SB 94 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme

.00

.00

.00

.00

Run Date: 05/07/2023 Page No : 244

Report on Expenditure of Grant No.-

(4)

5.00

1,00.00

10,00.00

1,00.00

For The Month Of : Government of Haryana

5.00

1,00.00

10,00.00

1,00.00

(3)

.00

.00

.00

.00

08/2022

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (8) (5) (7) .00 0.00 0.00 5.00 0.00 0.00 .00 1,00.00 0.00 0.00 10,00.00 .00 0.00 0.00 .00 1,00.00 0.00 10.00 20.00 40.00

Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 .00 50.00 40.00 Voted: SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board

Run Date: 05/07/2023 Page No : 245

Report on Expenditure of Grant No.-

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 70.00 .00 Voted: .00 70.00 55.00 14.00 29.00 41.00 41.43 13,25.00 .00 13,25.00 13,00.00 14.00 39.00 12,86.00 2.94 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme Full Central Plan DT 51 NA 5,00.00 .00 .00 .00 0.00 Voted: 5,00.00 5,00.00 0.00 5,00.00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 SB 72 Research and Studies State Plan DT 51 NA Voted: 30.00 .00 .00 30.00 30.00 0.00 .00 0.00 30.00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA Voted: 1,00.00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna

State Plan

Share Central Plan

Page No :

Run Date: 05/07/2023 246 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (6) (7) (8) 27.36 13,68.19 36,31.81 .00 0.00 25.00 .00 0.00 .10 .00 0.00 50.00 .00 0.00 20,00.00 25.97 12,07.42 34,42.58

Report on Expenditure of Grant No.-For The Month Of : 08/2022 (N) Government of Haryana (3) (2) (4)(5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 na 50,00.00 .00 Voted: 50,00.00 39,34.33 3,02.52 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na Voted: 25.00 .00 .00 25.00 25.00 0.00 SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation Full Central Plan DT 51 Na .10 .00 .00 .10 .10 0.00 Voted: SB 84 Girls Boys Hostel Share Central Plan DT 51 Na 50.00 .00 .00 50.00 50.00 0.00 Voted: SB 88 Financial Assistance for higher competitive / entrance exam to SC student State Plan DT 51 Na 20,00.00 .00 0.00 Voted: .00 20,00.00 20,00.00 SB 99 Post-Matric Scholarships to Scheduled Castes Full Central Plan DT 51 Na .00 46,50.00 .00 46,50.00 Voted: 46,50.00 12,07.42 Run Date: 05/07/2023 Page No: 247 247

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-08/2022 (N)

For The Month Of:

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	d Castes, Scheduled Tribe								
Share (	Central Plan									
DT 51	Na Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
State I	Plan									
DT 51	Na Voted:	1,15,00.00	.00	.00	1,15,00.00	97,11.67	-12,04.75	5,83.58	1,09,16.42	5.07
Total(Min):	Voted: Charged: Housing	3,49,55.10	.00	.00	3,49,55.10	3,21,01.10	3,05.19	31,59.19 .00	3,17,95.91 .00	9.04 .00
SB 99		Housing Navinikaran Yojan	a							
State I	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	78,28.70	3,22.40	24,93.70	75,06.30	24.94
Total(Min):	Charged:	1,00,00.00	.00	.00	1,00,00.00	78,28.70 .00	3,22.40	24,93.70 .00	75,06.30 .00	24.94 .00
MI 789		Plan for Scheduled Castes		ac and pa						
SB 93	rinanciai Assistan	ace to Institution / Socie	cies belonging to	sc and BC						
State I	Plan									
DT 51										
	Voted:	50.00	.00	.00	50.00	48.00	0.00	2.00	48.00	4.00
Total(Min):	Charged:	50.00	.00	.00	50.00	48.00	.00	2.00	48.00	4.00
MI 793	Special Central As	ssistance for Scheduled Ca	astes Component Pla	an						
SB 77	Pradhan Mantri Anu	sucit Jaati Abhyuday Yoja	na (PM-AJAY)							

Full Central Plan

Share Central Plan

(2)

Report on Expenditure of Grant No.-08/2022 (N)

(4)

For The Month Of: Government of Haryana

(3)

Run Date: 05/07/2023 Page No: 248 248 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen (5) (6) (7) (8)

								-		
МН 2225	Revenue Welfare of Scheduled Cas Minorities	stes, Scheduled Tribe	s, Other Backward	Classes and						
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 78	Infrastructure Developm	ment for Scheduled C	astes & Others							
Full Ce	entral Plan									
DT 51										
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 79	Skill Development Progr	ramme Various field f	or Scheduled Caste	s						
Full Ce	entral Plan									
DT 51										
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted:	8,01.00	.00	.00	8,01.00	8,01.00	.00	.00	8,01.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 80	Celebration of Birth Ar	nniversary of great s	aints Dr.B.R. Ambe	dkar, Guru Rav	idas, Maharishi Bal	miki and Sant Kabir D	as Jayantis Scheme			
State I	Plan									
DT 51										
	Voted:	11,00.00	.00	.00	11,00.00	10,86.54	0.75	14.21	10,85.79	1.29
SB 82	Mukhyamantri Vivah Shag	gun Yojna								
State I	Plan									
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,11,94.37	4,73.90	72,79.53	1,07,20.47	40.44
SB 84	Publicity Scheme									

Run Date: 05/07/2023 Page No: 249

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month C Government of H	Iaryana	( N )	wellare of SCs and BCs/Socia	I Justice and Empowerment	/ wellare of Ex-Servicen	len
	(	2)			(3)	(4)	(5)	(6)	(7)	(8)	
МН 2225	Revenue	led Castes, Scheduled Tribes									
Share	Central Plan										
DT 51	Na Voted:	25.00	.00	.00	25.00	18.75	0.00	6.25	18.75	25.00	
SB 87	Debates and Semi	nars on Removal of untouchak	pility								
Share	Central Plan										
DT 51	Na Voted:	10.00	.00	.00	10.00	7.50	0.00	2.50	7.50	25.00	
SB 88	Encouragement aw	ards to Panchayat for their	outstanding work								
Share	Central Plan										
DT 51	Na Voted:	25.00	.00	.00	25.00	18.75	0.00	6.25	18.75	25.00	
SB 89	Mukhyamantri Sam	ajik Samrasta Antarjatiya Vi	vah Shagun Yojna								
Share	Central Plan										
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00	
State	Plan										
DT 51	Na Voted:	12,00.00	.00	.00	12,00.00	9,00.00	0.00	3,00.00	9,00.00	25.00	
SB 90	Legal aid										
Share	Central Plan										
DT 51	Na Voted:	11.00	.00	.00	11.00	8.25	0.00	2.75	8.25	25.00	
Total(Min)	: Voted: Charged:	2,27,71.00 .00	.00	.00	2,27,71.00 .00	1,56,34.16 .00	4,74.65 .00	76,11.49 .00	1,51,59.51 .00	33.43	
Total(SM):	Voted:	7,61,96.07	.00	.00	7,61,96.07	6,16,53.58	13,98.27	1,59,40.76	6,02,55.31	.00 20.92	

Run Date: 05/07/2023 Page No : 250

Report on Expenditure of Grant No.-

For The Month Of:

08/2022

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes Direction and Administration Staff for Backward Classes SB 99 State Plan DT 51 NA 1,19.30 .00 4.26 29.37 Voted: .00 1,19.30 88.52 35.04 84.26 1,19.30 .00 1,19.30 4.26 84.26 29.37 .00 88.52 35.04 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam State Plan DT 51 NA 8,75.00 .00 .00 8,75.00 0.00 .00 Voted: 8,75.00 0.00 8,75.00 .00 .00 .00 Total(Min): Voted: 8,75.00 .00 8,75.00 8,75.00 .00 8,75.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 277 Education Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's) Share Central Plan DT 51 NA .75 Voted: .00 .75 .75 0.00 0.00 .75 .00 State Plan DT 51 NA .25 .00 Voted: .00 .25 .25 0.00 .00 0.00 .25

SB 92 Construction of hostel for OBC Boys & Girls

Share Central Plan

Minorities

Voted:

Share Central Plan

DT 51 Na

MH 2225

(2)

SB 93 Post Matric Scholarship to Backward Classes Students

Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and

50.00

Run Date: 05/07/2023 Page No : 251 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 08/2022

Government of Haryana

(3)

.00

(N) (5) (6) (7) (8) (4) 50.00 50.00 0.00 .00 0.00 50.00

Full Cer	Full Central Plan												
DT 51	Na												
21 31	Voted:	94,00.00	.00	.00	94,00.00	85,72.25	0.00	8,27.75	85,72.25	8.81			
SB 95	Pre-Matric scholarsh:	ip to B.C. Students-											
Share Ce	entral Plan												
DT 51	Na												
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00			
Total(Min):	Voted:	95,51.00 .00	.00	.00	95,51.00 .00	87,23.25 .00	.00	8,27.75 .00	87,23.25	8.67			
_	Charged:								.00	.00			
Total(SM):	Voted: Charged:	1,05,45.30 .00	.00	.00	1,05,45.30 .00	96,86.77 .00	4.26 .00	8,62.79 .00	96,82.51 .00	8.18 .00			
Total(Mjr):	Voted:	8,67,41.37	.00	.00	8,67,41.37	7,13,40.35	14,02.53	1,68,03.55	6,99,37.82	19.37			
MH 2235	Charged: Social Security and We	.00 elfare	.00	.00	.00	.00	.00	.00	.00	.00			
	Social Welfare												
MI 001	Direction and Admini	stration											
SB 99	Staff for Headquarter	rs (SJE)											
State Pl	lan												
DT 98	Establishment Expense:	a											
<i>D</i> 1 30	Voted:	9,78.00	.00	.00	9,78.00	7,15.57	37.59	3,00.02	6,77.98	30.68			
Total(Min):	Voted:	9,78.00	.00	.00	9,78.00	13,96.00	37.59	3,00.02	6,77.98	30.68			
MI 101	Charged: Welfare of handicapp	.00 ed	.00	.00	.00	.00	.00	.00	.00	.00			
SB 64	Control of Drug Trafi	ficking and setting up o	de-addition centre	in Haryana									

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 252 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 10,00.00 .00 0.00 .54 .00 Voted: 10,00.00 9,94.60 5.40 9,94.60 SB 67 District Rehabilitation Centre, Bhiwani Renamed as District Rehablitation Centre State Plan DT 51 NA Voted: 98.55 .00 .00 98.55 72.49 7.28 33.34 65.21 33.83 SB 71 Establishment of research centre/ special school and recreation centre for the disabled State Plan DT 51 NA 10,00.00 .00 .00 Voted: 10,00.00 10,00.00 0.00 0.00 10,00.00 SB 72 Financial assistance to non-school going differently abled children State Plan DT 51 NA 38,58.00 .00 .00 38,58.00 1,70.24 22.13 Voted: 31,74.49 8,53.75 30,04.25 SB 73 State Level Project / Home for Mentally Handicapped State Plan DT 51 NA 3,50.00 .00 1,00.00 Voted: .00 3,50.00 3,50.00 3,50.00 3,50.00 .00 SB 86 State Award to outstanding Employer of the Handicapped/most efficient self employed handicapped person State Plan DT 51 Na

5.00

0.00

0.00

.00

5.00

5.00

.00

SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare

Voted:

5.00

.00

Run Date: 05/07/2023 Page No: 253 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of :

08/2022

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 10,30.00 .00 0.00 2.91 .00 10,00.00 Voted: 10,30.00 30.00 10,00.00 Scholarship to physically handicapped Students State Plan DT 51 Na Voted: 1.00 .00 .00 1.00 1.00 0.00 0.00 1.00 .00 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na 4,48.42 .00 33.57 Voted: .00 4,48.42 3,30.53 32.66 1,50.55 2,97.87 77,90.97 .00 77,90.97 69,28.13 5,60.19 14,23.03 63,67.94 18.27 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Child Welfare SB 99 Financial Assistance to Destitute Children State Plan DT 51 Na 4,00,00.00 .00 38.98 Voted: .00 4,00,00.00 2,75,59.92 31,50.93 1,55,91.00 2,44,09.00 Total(Min): 4,00,00.00 .00 .00 4,00,00.00 9,44,25.74 31,50.93 1,55,91.00 2,44,09.00 38.98 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 104 Welfare of Aged, Infirm and Destitute Social and Overall Development of Rohnat Village State Plan DT 51 NA 1.00 .00 1.00 1.00 0.00 .00 Voted: .00 0.00 1.00 SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month Of Government of Ha	ryana	( N )		-	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfare Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	19.72	0.00	0.28	19.72	1.40
SB 94	State awards for older per	sons								
State :	Plan									
DT 51	NA Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 97	Establishment of day care	centre for Senio	r citizen(Newly Name	ed) Establishmet	of Sr. Citizen clu	ubs in all Districts U	rban Estates of Haryana			
State :	Plan									
DT 51	NA Voted:	70.00	.00	.00	70.00	61.80	0.00	8.20	61.80	11.72
SB 99	Home for Aged & Infirms									
State :	Plan									
DT 51	Na Voted:	38.10	.00	.00	38.10	30.78	1.40	8.72	29.38	22.88
Total(Min):	Charged:	1,49.10	.00	.00	1,49.10	1,33.30	1.40	17.20 .00	1,31.90	11.53
SB 99		Drug De-addiction	and Rehabilitation							
Full C	entral Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Charged:	2,00.00 .00 or and Other Unde	.00 .00 rtakings	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
SB 98										

Report on Expenditure of Grant No.-For The Month Of: 08/2022

08/2022 (N)

10

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2235	Revenue Social Security and	Welfare								
State P	lan									
DT 51	NA Voted:	1,10.00	.00	.00	1,10.00	82.50	0.00	27.50	82.50	25.00
Total(Min):	Voted: Charged:	1,10.00	.00	.00	1,10.00	87.50 .00	.00	27.50 .00	82.50 .00	25.00 .00
MI 199	Assistance to Other	Non Government Instituti	ons							
SB 98	National Action Pla	n for Senior Citizens								
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,01.00	.00	.00	1,00.00	.00
MI 789		Plan for Scheduled Castes								.00
SB 91	Financial Assistanc	e to Scheduled Castes fam	ilies under Desti	itute Children	Scheme					
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	68,51.01	7,97.60	39,46.60	60,53.40	39.47
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	2,42,68.20	7,97.60 .00	39,46.60 .00	60,53.40 .00	39.47 .00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 78	Financial assistanc	e to Kashmiri Migrants se	ttled in Haryana							
State P	lan									
DT 51	NA									
	Voted:	.12	.00	.00	.12	.05	0.02	0.09	.03	75.00
Total(Min):		.12	.00	.00	.12	12,03.26	.02 .00	.09	.03	75.00
Total(SM):	Charged: Voted: Charged:	.00 5,93,28.19 .00	.00	.00	.00 5,93,28.19 .00	.00 13,50,26.27 .00	.00 45,47.72 .00	.00	.00	.00 35.91
SM 03	National Social Assist		.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

10

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare MI 102 National Family Benefit Scheme SB 99 Family benefit scheme Full Central Plan DT 51 Na 9,00.00 .00 22.38 .00 9,00.00 7,14.20 15.60 Voted: 2,01.40 6,98.60 9,00.00 .00 9,00.00 7,14.20 15.60 2,01.40 6,98.60 22.38 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 9,00.00 .00 9,00.00 7,14.20 15.60 2,01.40 6,98.60 22.38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Social Security and Welfare Programmes MI 102 Pensions under Social Security Schemes SB 88 Shubhra Jyotsana Pension Scheme State Plan DT 51 NA 10,00.00 .00 .00 36.00 Voted: 10,00.00 7,60.00 1,20.00 3,60.00 6,40.00 Financial Assistance to Acid Victims State Plan DT 51 NA 15.00 .00 31.67 Voted: .00 15.00 11.20 0.95 4.75 10.25 SB 92 Pension to Eunucns State Plan DT 51 NA 16.35 .00 27.83 Voted: .00 16.35 12.70 0.90 4.55 11.80

SB 93 Ladli (Social Security Pension Scheme)

Run Date: 05/07/2023 Page No: 257 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 1,05,10.00 .00 30.60 .00 1,05,10.00 79,45.49 6,51.37 32,15.88 Voted: 72,94.12 SB 94 Rajiv Gandhi Pariwar Bima Yojna State Plan DT 51 Na Voted: 80.00 .00 .00 80.00 75.50 0.00 4.50 75.50 5.63 SB 95 Pension to Differently Able person Share Central Plan DT 51 Na .00 4,28.00 .00 Voted: .00 4,28.00 4,75,72.00 0.00 0.00 4,28.00 State Plan DT 51 Na 4,75,72.00 Voted: .00 4,75,72.00 -1,36,42.84 35,82.81 1,76,53.65 2,99,18.35 37.11 SB 96 Financial Assistance to Destitute Women and Widow Share Central Plan DT 51 Na 21,20.00 .00 0.00 .00 Voted: .00 21,20.00 19,78,80.00 0.00 21,20.00 State Plan DT 51 Na 19,78,80.00 .00 38.65 Voted: .00 19,78,80.00 -5,87,94.29 1,55,74.43 7,64,88.71 12,13,91.29 SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na 88,84.00 .00 .00 Voted: .00 88,84.00 41,11,16.00 0.00 0.00 88,84.00

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 41,11,16.00 .00 41.99 .00 41,11,16.00 Voted: -12,86,86.31 3,50,74.97 17,26,45.28 23,84,70.72 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan DT 98 Establishment Expenses Voted: 29,75.75 .00 29,75.75 21,54.08 1,70.88 9,92.55 19,83.20 33.35 Total(Min): 68,25,97.10 .00 .00 68,25,97.10 46,64,03.52 5,51,76.30 27,13,69.88 41,12,27.22 39.76 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Programmes MI 200 SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA .01 .00 .00 .01 .01 0.00 .00 Voted: 0.00 .01 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA 2,70.00 .00 7.05 Voted: .00 2,70.00 2,56.24 5.28 19.04 2,50.96 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana State Plan DT 51 NA 11,15.00 .00 68.00 27.74 Voted: .00 11,15.00 8,73.74 3,09.26 8,05.75

SB 76 Provision for Financial Assistance to War Widows of Defence Forces Personnels

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month Of Government of Ha	aryana	( N )		_	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 State I	Revenue Social Security and W							-		
DT 51	NA Voted:	1,30.00	.00	.00	1,30.00	92.02	4.60	42.58	87.42	32.76
SB 77	Ex-Gratia to persons	of Central Para Milita	ary Forces for gall	lntry action with	h terrorists					
State I	Plan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,47.00	0.00	53.00	4,47.00	10.60
SB 78	Construction of Sain	ik Welfare Complexes, V	War Memorials and $\it P$	Allied Buildings	/ Projects					
State I	Plan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 81	Provision for Sainik	School								
State I	Plan									
DT 51	Na									
	Voted:	11,67.12	.00	.00	11,67.12	8,17.50	0.00	3,49.62	8,17.50	29.96
SB 82	Provision for incent	ive to Rashtriya Indiar	n Military Academy							
State I	Plan									
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	2,98.00	0.00	2.00	2,98.00	.67
SB 83	Relief to persons ef	fected by riots								
State I	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 84	Contribution from Go	ovt. for IV class employ	yees in new Group I	Insurance Scheme						

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 08/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 55.00 .00 .00 55.00 5.58 39.16 39.04 Voted: 21.54 33.46 SB 86 Financial Assistance to Blind ESM State Plan DT 51 Na 4.00 Voted: .00 .00 4.00 3.25 0.05 0.80 3.20 20.00 SB 88 Provision for Disabled ESM State Plan DT 51 Na 68.00 .00 .00 33.46 Voted: 68.00 49.40 4.15 22.75 45.25 SB 89 Provision for Orphan children of ESM State Plan DT 51 Na 14.50 .00 .00 14.50 10.85 0.75 30.34 Voted: 4.40 10.10 SB 90 Provision for Para/Tetra Plegie ESM State Plan DT 51 Na 37.00 .00 2.25 36.54 Voted: .00 37.00 25.73 13.52 23.48 SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal State Plan DT 51 Na 40.50 .00 .00 40.50 0.00 .04 Voted: 40.48 0.02 40.49 SB 94 Awards and concessions to personnel of Territorial Army

1,61,59.53

Total(Min):

Voted:

.00

Run Date: 05/07/2023 Page No:

261 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen 5,17.29 39,55.35 1,22,04.18 24.48

					For The Month Of Government of Ha	ryana	( N )		al Justice and Empowerment	c/ Welfare of Ex-Servicemen	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2235	Revenue Social Security and Welfa	re									
State	Plan										
DT 51	Na Voted:	.40	.00	.00	.40	.40	0.00	0.00	. 40	.00	
SB 95	Rewards to Soldiers, Sa	ilors and Airmen for	r acts of gallantar	ry in the Kashmi	r Campaign etc.						
State	Plan										
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	16,89.25	0.10	3,10.85	16,89.15	15.54	
SB 96	Provision for financial	assistance to ESM al	bove the age of 60	years							
State	Plan										
DT 51	Na Voted:	15,50.00	.00	.00	15,50.00	11,44.50	29.79	4,35.29	11,14.71	28.08	
SB 97	Provision for financial	assistance to widows	s of ESM not in rec	eipt of family	pension						
State	Plan										
DT 51	Na Voted:	40,00.00	.00	.00	40,00.00	29,21.16	67.60	11,46.44	20 52 56	28.66	
SB 98			.00	.00	40,00.00	29,21.10	07.00	11,40.44	28,53.56	20.00	
	Dl an										
State											
DT 98	Establishment Expenses Voted:	32,63.00	.00	.00	32,63.00	27,12.89	1,49.14	6,99.25	25,63.75	21.43	
SB 99	Contribution to National	Workers Relief fund	d								
State	Plan										
DT 51	Na Voted:	13,95.00	.00	.00	13,95.00	10,50.00	1,80.00	5,25.00	8,70.00	37.63	

1,27,21.47

1,61,59.53

Report on Expenditure of Grant No.-For The Month Of : 08/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month Government of	Haryana	( N )			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and	i Welfare								
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Ladli (Social Secu	urity Pension Scheme) for	Scheduled Castes							
State 1	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	23,50.84	1,64.88	8,14.05	21,85.95	27.13
SB 97	Pension to Differe	ently abled Persons for (S	Scheduled Castes)							
State 1	Plan									
DT 51	NA Voted:	1,25,00.00	.00	.00	1,25,00.00	89,39.42	9,06.61	44,67.19	80,32.81	35.74
SB 98	Financial assistar	nce to Destitute Women and	l Widows (Scheduled	l Castes)						
State 1	Plan									
DT 51	NA Voted:	5,00,00.00	.00	.00	5,00,00.00	3,45,80.59	39,41.97	1,93,61.37	3,06,38.63	38.72
SB 99	Old Age Samman All	lowance for Scheduled Cast	es Widows							
State 1	Plan									
DT 51	NA Voted:	12,00,00.00	.00	.00	12,00,00.00	8,51,76.89	88,78.63	4,37,01.73	7,62,98.27	36.42
Total(Min):	: Voted: Charged:	18,55,00.00	.00	.00	18,55,00.00	13,10,47.74	1,38,92.09	6,83,44.35	11,71,55.65 .00	36.84 .00
Total(SM):	Voted: Charged:	88,42,56.63 .00	.00	.00	88,42,56.63 .00	61,02,22.73 .00	6,95,85.68 .00	34,36,69.58 .00	54,05,87.05 .00	38.87 .00
Total(Mjr):	Voted: Charged: Other Social Service	94,44,84.82 .00	.00	.00	94,44,84.82	74,64,86.79 .00	7,41,49.00	36,51,76.41	57,93,08.41	38.66 .00
MI 102		Religious and Charitable	Endowments Acts							

Administration of Religious and Charitable Endowments Acts

SB 98 Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(N)

For The Month Of :

Report on Expenditure of Grant No.-08/2022

Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue MH 2250 Other Social Services State Plan DT 97 Swaran Jayanti Programme Guru Darshan Yatra Voted: .50 .00 .00 .50 .50 0.00 .00 0.00 .50 Kailash Mansarovar Yatra .50 Voted: .00 .00 .50 .50 0.00 0.00 .50 .00 DT 99 Sindhu Darshan Yatra .00 Voted: .50 .00 .50 .50 0.00 0.00 .50 .00 SB 99 Grant-in-aid to Haj Committee State Plan DT 51 NA 50.00 .00 .00 50.00 50.00 0.00 .00 Voted: 0.00 50.00 51.50 .00 .00 51.50 51.50 .00 .00 51.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 103 Upkeep of Shrines, Temples etc. SB 97 Commission under the Sikh Gurudwara Act, 1925 State Plan DT 51 Na .20 .00 .00 .20 .20 0.00 .00 Voted: 0.00 .20 Gurdwara Elections under the Sikh Gurudwaras Act, 1925 State Plan DT 51 Na 1,27.53 .00 21.40 34.01 Voted: .00 1,27.53 1,05.56 43.37 84.16 SB 99 Dharamarth

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

.

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

					GOVERNMENC OF					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2250	Revenue Other Social Service	s								
State P	Plan									
DT 51	Na Voted:	2.53	.00	.00	2.53	2.53	0.00	0.00	2.53	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	1,30.26	.00	.00	1,30.26	1,08.29	21.40	43.37	86.89	33.29
SB 99	Misc. Trade Fairs									
State P	Plan									
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	4,60.00	0.00	40.00	4,60.00	8.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00	4,60.00	.00	40.00	4,60.00	8.00
Total(Mjr):	Voted: Charged:	6,81.76 .00	.00	.00	6,81.76 .00	6,19.79 .00	21.40 .00	83.37 .00	5,98.39 .00	12.23
Total Rever	nue: Voted: Charged: Capital	1,03,19,07.95	.00	.00	1,03,19,07.95	72,54,17.53 .00	7,55,72.93 .00	38,20,64.07 .00	64,98,43.88	37.03 .00
MH 4225	Capital Outlay on We Classes and Minoriti	lfare of Scheduled Caste	s,Scheduled Tribe	s,Other Backward	d					
SM 01	Welfare of Scheduled	Castes								
MI 190	Investments in Publ	lic Sector and other Unde	ertakings							
SB 99	Share Capital & Mat	ching assistance @ 1% &	3% for promotion	al activities re	ecov. and eval. to	Har. S/C Fin. Dev. Co	orp.			
Share C	Central Plan									
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	.10 .00	.00	.00	.10	.10 .00	.00	.00	.10	.00

SB 99 Construction of Kalyan Bhawan

MH 4225

Total(Min):

Total(SM):

SM 03

Total(Min):

MI 277

SB 99

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

Total(Mjr):

MH 4235

Share Central Plan

State Plan

DT 51 Na

State Plan

DT 51 Na

Run Date: 05/07/2023

ID=CBDR02001B				Report on Expend	iture of Grant No		Page No lfare of SCs and BCs/Socia		/ Welfare of Ex-Servicemen
				For The Month Of Government of Ha	ryana	( N )			
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital Capital Outlay on We	lfare of Scheduled Caste es	s,Scheduled Tribes	s,Other Backward						
Plan									
Na									
Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
): Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
: Voted: Charged:	1.10	.00	.00	1.10	1.10	.00	.00	1.10	.00
Welfare of Backward Cl		.00	.00	. 00	.00	.00	.00	.00	.00
O Investments in Publ	ic Sector and other Unde	ertakings							
9 Share Capital to H	aryana Backward Classes	Kalyan Nigam							
Plan									
Na									
Voted:	8,28.97	.00	.00	8,28.97	8,28.97	0.00	0.00	8,28.97	.00
): Voted: Charged:	8,28.97 .00	.00	.00	8,28.97 .00	8,28.97 .00	.00	.00	8,28.97 .00	.00
7 Education									
9 Nanaji Deshmukh Sch	eme for Construction of	Hostels							
Central Plan									
NA									
Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
Plan									
NA									
Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
): Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00 .00	.00
: Voted:	8,38.97	.00	.00	8,38.97	8,38.97	.00	.00	8,38.97	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
): Voted: Charged: Capital Outlay on Soc	8,40.07 .00 cial Security and Welfar	.00 .00	.00	8,40.07	8,40.07	.00	.00	8,40.07	.00

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of F	Haryana	( N )	_		
	( 2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital	Social Security and Welfare								
SM 02 S	Social Welfare									
MI 101	Welfare of handid	capped								
SB 92	Accessible India	Campaign Sugamya Bharat A	bhiyan (SIPDA)							
Full Cer	ntral Plan									
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93	Purchase of Insti	tutional plot for construc	tion of building c	of Directorate (S	Swaran Jayanti)					
State P	lan									
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	8,69.29	0.00	30.71	8,69.29	3.41
SB 98	G.I.B. Panipat (B	Boys/Girls)								
State Pi	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	28,00.00	.00	.00	28,00.00	27,69.29	.00	30.71	27,69.29	1.10
MI 104	Charged:	.00 infirm and destitute	.00	.00	.00	.00	.00	.00	.00	.00
MI 104 SB 99		l Infirms Rewari (Swaran Ja	yanti Project) Ren	named as Old Age	Homes					
	·			-						
State Pl	lan									
DT 51										
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted:	53,00.00	.00	.00	53,00.00	1,49,65.19	.00	30.71	52,69.29	.58
Total/M	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	53,00.00 .00	.00	.00	53,00.00	1,49,65.19	.00	30.71	52,69.29 .00	.58
4										

Run Date: 05/07/2023 Page No: 267 REPORT ID=CBDR02001B 267 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(3)

(4)

For The Month Of : 08/2022 (N)

Government of Haryana

(6)

(5)

(7)

(8)

(2)

Car	pital									
Total Capital:	Voted:	61,40.07	.00	.00	61,40.07	61,09.36	.00	30.71	61,09.36	.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,03,80,48.02	.00	.00	1,03,80,48.02	73,15,26.89	7,55,72.93	38,20,94.78	65,59,53.24	36.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 08/2022

(N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Taxes on Vehicles									
MI 102	Inspection of Motor	Vehicles								
SB 98	Road safety Awarenes	s & Computerization of	Regulatory wing							
State Pl	Lan									
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	40,00.59	1.84	20,01.25	39,98.75	33.35
SB 99	Inspection Staff									
State Pl	Lan									
DT 51	Na									
	Voted:	48,58.50	.00	.00	48,58.50	31,81.78	3,62.59	20,39.31	28,19.19	41.97
Total(Min):	Voted: Charged:	1,08,58.50 .00	.00	.00	1,08,58.50	71,82.36 .00	3,64.42 .00	40,40.56 .00	68,17.94 .00	37.21 .00
Total(Mjr):	Voted:	1,08,58.50	.00	.00	1,08,58.50	71,82.36	3,64.42	40,40.56	68,17.94	37.21
MH 2059	Charged: Public Works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60 C	ther Buildings									
MI 053	Maintenance and Repa	airs								
SB 99	Maintenance & Repair									
State Pl	lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00		2,81.43	4,43.13	5,56.87	44.31
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	7,87.89 .00	2,81.43	4,43.13	5,56.87 .00	44.31
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	7,87.89	2,81.43	4,43.13	5,56.87 .00	44.31
	deneral									
MT 001	Discortion and Admini	atmation								

MI 001 Direction and Administration

SB 90 Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of H	aryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State I	Plan									
DT 51	Na Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
SB 91	Deduct Transfer of Estt	. Charges on prorata	basis to Major He	ad-2216-Housing	1					
State I	Plan									
DT 51	Na Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
SB 92	Prorata Provision of Pul	blic Health Departmer	nt Establishment							
State I	Plan									
DT 51	Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Office:	r								
State I	Plan									
DT 51	Na Voted:	3,71.00	.00	.00	3,71.00	2,49.91	21.37	1,42.46	2,28.54	38.40
SB 95	Architectural Unit									
State I	Plan									
DT 98	Establishment Expenses Voted:	12,96.00	.00	.00	12,96.00	9,64.95	79.66	4,10.72	8,85.28	31.69
SB 96	Execution									
State I	Plan									
DT 51	Na Voted:	4,39,90.00	.00	.00	4,39,90.00		30,28.94	1,64,10.82	2,75,79.18	37.31
SB 97	Supervision									

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of: 08/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2059 Public Works State Plan DT 51 Na 25,81.00 .00 37.06 .00 25,81.00 17,83.07 1,58.69 Voted: 9,56.62 16,24.38 SB 99 Direction State Plan DT 51 Na Voted: 35,93.50 .00 .00 35,93.50 25,46.15 2,42.57 12,89.91 23,03.59 35.90 Total(Min): 9,53,51.50 .00 .00 9,53,51.50 7,96,71.46 35,31.23 1,92,10.53 7,61,40.97 20.15 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Machinery and Equipment MI 052 SB 96 Machinery State Plan DT 51 Na 5,25.50 .00 .00 5,25.50 86.59 50.66 Voted: 2,66.20 2,59.30 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054-Roads and Bridges State Plan DT 51 Na 4,50.00 .00 0.00 .00 Voted: .00 4,50.00 4,50.00 0.00 4,50.00 SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing State Plan DT 51 Na 50.00 .00 0.00 .00 Voted: .00 50.00 50.00 0.00 50.00 10,25.50 .00 10,25.50 8,36.41 86.59 2,66.20 7,59.30 25.96 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs

For The Month Of:

Government of Haryana

08/2022

(N)

(8) (6) (7) (2) (3) (4) (5) Revenue MH 2059 Public Works State Plan DT 51 Na 60,00.00 .00 59.85 .00 14,43.72 Voted: 60,00.00 35,91.13 24,08.87 60,00.00 .00 36,83.65 14,43.72 35,91.13 24,08.87 59.85 Total(Min): .00 60,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Furnishings MI 103 SB 99 Rest Houses State Plan DT 51 Na 1.00 .00 .00 1.00 1.00 0.00 .00 Voted: 0.00 1.00 .00 1.00 .00 .00 Total(Min): Voted: 1.00 .00 1.00 .00 1.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 104 Lease Charges Non-residential buildings hired / requisitioned / leased by P.W.D. State Plan DT 51 Na 8.00 .00 Voted: .00 8.00 8.00 0.00 .00 0.00 8.00 8.00 .00 8.00 8.00 .00 .00 8.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Public Works Workshops SB 99 P.W.D. Workshop State Plan DT 51 Na 5.00 5.00 .00 .00 .00 5.00 0.00 Charged: .00 5.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: 5.00 .00 .00 5.00 5.00 .00 .00 5.00 .00 MI 799 Suspense SB 97 Miscellaneous Work Advances

Run Date: 05/07/2023 Page No: 272 272 17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 08/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059	Revenue Public Works									
State I	Plan									
DT 98	Credit to Miscellar	neous work Advances								
	Voted:	1,00.00	.00	.00	1,00.00		-36.26	-26,01.39	27,01.39	-26,01.39
	Charged:	.00	.00	.00	.00	5.00	0.00	-61.42	61.42	.00
DT 99	Debit to Miscellane	eous work Advances								
	Voted:	2,50.00	.00	.00	2,50.00	-10,47.83	71.93	13,69.76	-11,19.76	5,47.90
	Charged:	.00	.00	.00	.00	-55.13	0.00	55.12	-55.12	.00
SB 98	Workshop suspense									
State I	Plan									
DT 98	Credit to Workshop	Suspense								
21 70	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State I	Plan									
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00		-1,01.48	-3,96.86	4,96.86	-3,96.86
	Charged:	.00	.00	.00	.00	.00	-5.10	-30.04	30.04	.00
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00		76.77	3,72.37	1,77.63	67.70
	Charged:	.00	.00	.00	.00	.00	-14.83	3.40	-3.40	.00
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	23,93.19	10.96	-12,56.11	23,56.11	-1,14.19
iocai (Milli) :	Charged:	.00	.00	.00	.00	13.01	-19.93	-32.94	32.94	.00
Total(SM):	Voted:	10,34,86.00	.00	.00	10,34,86.00	8,65,93.71	50,72.50	2,18,11.74	8,16,74.26	21.08
	Charged:	5.00	.00	.00	5.00	18.01	-19.93	-32.94	37.94	03
Total(Mjr):		10,44,86.00	.00	.00	10,44,86.00	8,73,81.60	53,53.93	2,22,54.88	8,22,31.12	21.30
MH 2216	Charged: Housing	5.00	.00	.00	5.00	18.01	-19.93	-32.94	37.94	-6,58.76
	Urban Housing									
MI 192		icipalities/Municipal Cou	nclis							
SB 99	Paradhan Mantri Aw	as Yojna (Urban Normal)								
Share (	Central Plan									
DT 51	NA									
D1 31	Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

)

17 Building and Roads/Transport/Civil Aviation

				For The Month (	Haryana	( N )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State I	Plan									
DT 51	NA									
	Voted:	64,00.00	.00	.00	64,00.00	64,00.00	0.00	0.00	64,00.00	.00
Total(Min):	Charged:	1,60,00.00 .00 Plan for Scheduled Caste	.00 .00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
SB 99	Pardhan Mantri Awa	s Yojna (Urban SC)								
Share (	Central Plan									
DT 51	NA									
	Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00
State I	Plan									
DT 51										
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
Total(Min):	Voted: Charged:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00 .00	.00	.00	1,20,00.00	.00
Total(SM):	Voted:	2,80,00.00	.00	.00	2,80,00.00	2,80,00.00	.00	.00	2,80,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 MI 196	Rural Housing	a Parishads / District Le	rrol Donahorrota							
MI 190	ASSISTANCE TO ZITA	r Parishaus / District Le	vei Panchayats							
SB 99	Paradhan Mantri Aw	as Yojna (Rural Normal)								
Share (	Central Plan									
DT 51	NA									
	Voted:	36,00.00	.00	.00	36,00.00	36,00.00	0.00	0.00	36,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):		60,00.00	.00	.00	60,00.00	60,00.00	.00	.00	60,00.00	.00
MI 789	Charged: Special Component	.00 Plan for Scheduled Caste	.00 s	.00	.00	.00	.00	.00	.00	.00

(3)

24,00.00

16,00.00

40,00.00

24,00.00

50.00

1,00,00.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

(4)

24,00.00

16,00.00

40,00.00

1,00,00.00

24,00.00

50.00

0.00

.00

.00

For The Month Of: Government of Haryana 08/2022

(N)

Run Date: 05/07/2023 17 Building and Roads/Transport/Civil Aviation (8) (5) (6) (7) .00 0.00 0.00 24,00.00 .00 0.00 0.00 16,00.00 .00 .00 40,00.00 .00 .00 .00 .00 .00 .00 .00 1,00,00.00 .00 .00 .00 .00 .00 .00 0.00 0.00 24,00.00

0.00

.00

50.00

Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)

.00

.00

.00

.00

.00

.00

.00

.00

State	Plan
DT 51	Na

Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment									

SB 99 Machinery and Equipment charges transferred to 2059-Public Works

(2)

Paradhan Mantri Awas Yojna (Rural SC)

24,00.00

16,00.00

40,00.00

1,00,00.00

24,00.00

50.00

.00

.00

Revenue

Housing

Voted:

Voted:

Voted:

Voted:

Voted:

General Pool Accommodation

Direction and Administration

Charged:

Charged:

Share Central Plan

MH 2216

SB 99

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 05

MI 001

State Plan

DT	51	Na

Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance and Repairs									

Other Maintenance Expenditure

Voted:

Run Date: 05/07/2023 Page No: 275 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of :

Government of Haryana

08/2022 (N)

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State I	Plan									
DT 88	General Maintenance	and Repair								
	Voted:	25,01.00	.00	.00	25,01.00		6,94.66	18,63.14	6,37.86	74.50
	Charged:	.00	.00	.00	.00	.00	0.00	1.86	-1.86	.00
DT 98	District Administrat	ion								
	Voted:	.00	.00	.00	.00		36.08	36.08	-36.08	.00
DT 99	Administration of Ju	stice								
	Voted:	2,00.00	.00	.00	2,00.00		2.79	70.27	1,29.73	35.14
Total(Min):		27,01.00	.00	.00	27,01.00	13,92.19	7,33.53	19,69.49	7,31.51	72.92
MI 800	Charged: Other expenditure	.00	.00	.00	.00	-1.86	.00	1.86	-1.86	.00
SB 98	Lease Charges									
State I	Plan									
DT 51	Na Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
	Voccu			.00	33.00	33.00	0.00	0.00	33.00	
Total(Min):	Voted:	35.00	.00	.00	35.00	35.00	.00	.00	35.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	51,86.00 .00	.00	.00	51,86.00 .00	38,77.19 -1.86	7,33.53	19,69.49 1.86	32,16.51 -1.86	37.98 .04
SM 80	General							1.00		.01
MI 001	Direction Administr	ation								
SB 99	To Establish the Dir	rectorate Office								
State I	Plan									
DT 51	NA									
	Voted:	3,10.50	.00	.00	3,10.50	2,79.91	5.85	36.44	2,74.06	11.74
Total(Min):	Voted:	3,10.50	.00	.00	3,10.50	2,79.91	5.85	36.44	2,74.06	11.74
10001(11111).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,10.50 .00	.00	.00	3,10.50 .00	2,79.91 .00	5.85 .00	36.44	2,74.06 .00	11.74
Total(Mjr):		4,34,96.50	.00	.00	4,34,96.50	4,21,57.10	7,39.38	.00 20,05.93	4,14,90.57	.00 4.61
	Charged:	.00	.00	.00	.00	-1.86	.00	1.86	-1.86	.00
MH 3053	Civil Aviation									

For The Month Of : 08/2022 (N)

Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 3053	Revenue Civil Aviation							_			
SM 01	Air Services										
MI 190	Assistance to Public	c Sector and other Under	takings								
SB 99	Scheme for Viability	y Gap Funding (RCS-UDAN)									
State P	lan										
DT 98	NSOP UDAN (Non Schedu	uled Operator Permit)									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00	
DT 99	RCS UDAN (Regional Co	onnectivity Schemes)									
	Voted:	55.00	.00	.00	55.00	55.00	0.00	0.00	55.00	.00	
Total(Min):	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00 .00	1,55.00 .00	.00	.00	1,55.00 .00	.00	
Total(SM):	Voted: Charged:	1,55.00 .00	.00	.00	1,55.00 .00	1,55.00 .00	.00	.00	1,55.00 .00	.00	
SM 02	Airports	.00	.00	.00		.00	.00	.00	.00	.00	
MI 001	Direction and Admin	istration									
SB 99	Scheme for Establish	nment Expenditure for In	tegrated Aviation	Hub at Hissar							
State P	lan										
DT 51	NA										
	Voted:	6,21.00	.00	.00	6,21.00	4,30.14	32.27	2,23.13	3,97.87	35.93	
Total(Min):	Voted: Charged:	6,21.00	.00	.00	6,21.00	4,30.14	32.27 .00	2,23.13	3,97.87 .00	35.93 .00	
Total(SM):	Voted: Charged:	6,21.00 .00	.00	.00	6,21.00	4,30.14	32.27 .00	2,23.13	3,97.87 .00	35.93 .00	
SM 80 (	General							.00		.00	
MI 001	Direction and Admin	istration									
SB 99	Head Quarter Staff										
State P	lan										
DT 51	Na										
דב זת	Na Voted:	3,25.61	.00	.00	3,25.61	2,46.36	19.90	99.16	2,26.45	30.45	
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	2,46.36	19.90	99.16	2,26.45	30.45	

Report on Expenditure of Grant No.-

For The Month Of:

08/2022 (N)

17 Building and Roads/Transport/Civil Aviation

	Government of Haryana					_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3053	Revenue Civil Aviation									
MI 003	Charged: Training and Education	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Grants-in-aid to Aviat	ion Clubs and Institu	utions							
State 1	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	17.30	17.30	1,32.70	11.53
SB 99	Scholarship & Stipends	\$								
State 1	Plan									
DT 51	Na Voted:	5.50	.00	.00	5.50	4.88	0.11	0.73	4.77	13.23
Total(Min):	: Voted: Charged:	1,55.50	.00	.00	1,55.50 .00	1,54.88 .00	17.41 .00	18.02 .00	1,37.48 .00	11.59 .00
Total(SM):	Voted: Charged:	4,81.11	.00	.00	4,81.11	4,01.24	37.31 .00	1,17.18 .00	3,63.93 .00	24.36 .00
Total(Mjr): MH 3054	Voted: Charged: Roads and Bridges	12,57.11	.00	.00	12,57.11 .00	9,86.38	69.58 .00	3,40.31	9,16.80	27.07 .00
	National Highways									
SB 98	Relief for toll charge	es for road users of I	National Highways	in the State of	Haryana					
State 1	Plan									
DT 51	Na Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99										
State 1	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 278 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation 08/2022 For The Month Of : (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 3054 Roads and Bridges Total(Min): Voted: 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 State Highways MI 337 Road works SB 51 Na State Plan DT 51 Na 40,00.00 .00 .00 40,00.00 1,44.83 15.24 Voted: 6,09.64 33,90.36 40,00.00 .00 34,99.06 1,44.83 6,09.64 33,90.36 15.24 Total(Min): Voted: .00 40,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Voted: .00 34,99.06 Total(SM): 40,00.00 .00 40,00.00 1,44.83 6,09.64 33,90.36 15.24 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 District and Other Roads SM 04 MI 337 Road works SB 98 Rural Roads State Plan DT 51 Na 4,00,00.00 .00 22,55.02 37.59 Voted: .00 4,00,00.00 1,50,34.11 2,49,65.89 District Roads State Plan DT 51 Na 25,00.00 .00 1,45.31 65.87 Voted: .00 25,00.00 16,46.79 8,53.21 .00 4,25,00.00 4,25,00.00 2,75,30.84 24,00.33 1,66,80.90 2,58,19.10 39.25 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: .00 2,75,30.84 .00 4,25,00.00 1,66,80.90 2,58,19.10 4,25,00.00 24,00.33 39.25 Charged:

.00

.00

.00

.00

.00

.00

MI 001 Direction and Administration

General

SM 80

SB 99 Establishment Charges (Pro rata) transferred from 2059-Public Works

.00

.00

.00

17 Building and Roads/Transport/Civil Aviation

Report on Expenditure of Grant No.-08/2022 (N)

For The Month Of :

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3054	Revenue Roads and Bridges									
State P	Plan									
DT 51										
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00
Total(Min):	Charged:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
MI 052	Machinery and Equip	oment								
SB 99	Establishment Charg	es (Pro rata) transferre	d from 2059-Public	c Works						
State P	Plan									
DT 51	Na									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min):	Voted: Charged:	4,50.00	.00	.00	4,50.00	4,50.00 .00	.00	.00	4,50.00 .00	.00
MI 797		Reserve Fund/ Deposit Ad	ccount							
SB 99	Transfer from CRF-I	nter Account Transfer								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted: Charged:	1,50,00.00 .00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00 .00	.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Other Expenditure									
State P	Plan									
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted:	5,65,51.00	.00	.00	5,65,51.00	5,65,51.00	.00	.00	5,65,51.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-For The Month Of :

08/2022 (N)

17 Building and Roads/Transport/Civil Aviation

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3054	Revenue Roads and Bridges									
Total(Mjr):	Voted: Charged: Road Transport	10,33,01.00	.00	.00	10,33,01.00	8,78,30.89	25,45.17 .00	1,72,90.54	8,60,10.46	16.74 .00
MI 001	Direction and Adminis	stration								
SB 97	Performance Linked Ou	utlay (PLO) for Transpo	ort (TRA-PLO-REV)							
State I	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 99	Central Offices									
State I	Plan									
DT 98	Establishment Expenses Voted:	24,17.00	.00	.00	24,17.00	14,50.04	2,17.61	11,82.57	12,34.43	48.93
Total(Min):	Voted: Charged: Haryana Roadways	54,17.00 .00	.00	.00	54,17.00	44,50.04	2,17.61	11,82.57	42,34.43	21.83
SB 96	F-Other Expenditure									
State I	Plan									
DT 51	Na Voted:	79,00.00	.00	.00	79,00.00	79,00.00	0.00	0.00	79,00.00	.00
SB 97	C-Repair and Maintena	ance								
State I	Plan									
DT 51	NA Voted:	2,49,05.00	.00	.00	2,49,05.00	1,69,27.72	14,23.16	94,00.43	1,55,04.57	37.75
SB 98	B-Operations									

For The Month Of :

08/2022 (N)

				Government of	Haryana	(10 )			
(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 3055 Road Transport									
State Plan									
DT 51 NA Voted:	19,24,52.00	.00	.00	19,24,52.00	12,62,41.85	1,52,39.27	8,14,49.42	11,10,02.58	42.32
SB 99 A-Management									
State Plan									
DT 51 NA Voted:	1,47,90.00	.00	.00	1,47,90.00	1,07,78.94	9,55.36	49,66.42	98,23.58	33.58
Total(Min): Voted: Charged: MI 800 Other expenditure	24,00,47.00 .00	.00	.00	24,00,47.00	16,18,48.51	1,76,17.78	9,58,16.27	14,42,30.73	39.92 .00
SB 97 C-Repair and Main	ntenance								
State Plan									
DT 51 Na Voted:	12,67.50	.00	.00	12,67.50	9,70.81	96.42	3,93.10	8,74.40	31.01
SB 99 A-Management									
State Plan									
DT 51 NA Voted:	3,03.50	.00	.00	3,03.50	2,05.90	20.27	1,17.87	1,85.63	38.84
Total(Min): Voted: Charged:	15,71.00 .00	.00	.00	15,71.00 .00	11,76.72 .00	1,16.69 .00	5,10.97 .00	10,60.03	32.53 .00
Total(Mjr): Voted: Charged:	24,70,35.00	.00	.00	24,70,35.00	16,74,75.27 .00	1,79,52.08	9,75,09.82	14,95,25.18	39.47 .00
Total Revenue: Voted: Charged: Capital	51,04,34.11 5.00	.00	.00	51,04,34.11 5.00	32,18,35.17 -45.13	2,70,24.56 -19.93	14,34,42.03 -31.07	36,69,92.08 36.07	28.10 -6,21.48
MH 4059 Capital Outlay on	Public Works								
SM 01 Office Buildings									

SB 99 District Administration

MI 051 Construction

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

	Government of Haryana									
		(2)			(3)	(4)	(5)	 (6)	(7)	(8)
МН 4059	Capital Capital Outlay									
State	Plan									
DT 51										
	Voted:	.00	.00	.00	.00		58.80	24,92.39	-24,92.39	.00
Total(Min)	: Voted: Charged:	.00	.00	.00	.00	2,61,94.21 .00	58.80 .00	24,92.39	-24,92.39 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,96,94.21	58.80	24,92.39	-24,92.39	.00
SM 60	Other Buildings	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 051	Construction									
SB 60	Construction o	f Judicial Complex at Bav	wal at Rewari							
State	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 61	. Construction o	f Administrative Complex	and Judicial Comple	ex Kalka in Sector 2	27 Pinjor Kalka					
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 62	Construction o	f Residential Complex fo	or Judicial Officers	s at Ambala City on	free hold basis					
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 63	Construction o	f Lawyer Chambers Complex	x in Karnal							
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 64	Construction o	f MLA Flats								

For The Month Of: 08/2022 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na 1,00.00 .00 .00 0.00 .00 1,00.00 1,00.00 0.00 Voted: 1,00.00 SB 96 Jails State Plan DT 51 Na .00 Voted: .00 .00 .00 91,95.89 9.32 9.32 -9.32 .00 SB 98 Administration of Justice Share Central Plan DT 51 Na .00 60,00.00 .00 1.93 Voted: 60,00.00 46.04 1,15.65 58,84.35 State Plan DT 51 Na 20,00.00 .00 Voted: .00 20,00.00 5,44.36 8,43.79 11,56.21 42.19 SB 99 Public Works State Plan DT 51 Na 49,30.00 .00 -2,07.97 34.55 .00 49,30.00 Voted: 17,03.33 32,26.67 2,23,16.96 26,72.09 1,35,33.00 .00 .00 1,35,33.00 3,91.75 1,08,60.91 19.75 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,23,16.96 Voted: Total(SM): 1,35,33.00 .00 1,35,33.00 3,91.75 26,72.09 1,08,60.91 19.75 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration

SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)

For The Month Of :

08/2022 (N)

					Government of I	Haryana	,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on Publ							-		
State I	Plan									
DT 51	NA									
	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(SM):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00 .00	.00
Total(Mjr):		14,95,33.00	.00	.00	14,95,33.00	18,80,11.17	4,50.55	51,64.48 .00	14,43,68.52 .00	3.45
MH 4202	Capital Outlay on Educ									
	General Education									
MI 203	University and Higher	Education								
SB 99	College Buildings									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1.63	-1.63	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,53,83.88	.00	1.63	-1.63 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	4,39,88.15	.00	1.63	-1.63 .00	.00
SM 02	Technical Education							.00	.00	.00
MI 104	Polytechnics									
SB 99	Polytechnics Building	rs								
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,17.84	-3,17.84	.00
Total(Min):	Charged:	.00 .00 cal Colleges and Instit	.00 .00 utes	.00	.00	8,65.00	.00	3,17.84	-3,17.84 .00	.00
GD 00	Dudlalana (Punis	or Callagan)								

SB 99 Buildings (Engineering Colleges)

MH 4216 Capital Outlay on Housing

Run Date: 05/07/2023 Page No: 285 285 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

Government of Haryana

For The Month Of :

08/2022 (N)

					Government of F					
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital	Education, Sports, Art and	Culture							
State Pl	lan									
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,45.70	31.63	85.93	4,14.07	17.19
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	4,45.70	31.63 .00	85.93 .00	4,14.07	17.19 .00
Total(SM):	Voted: Charged:	5,00.00	.00	.00	5,00.00 .00	14,10.71 .00	31.63 .00	4,03.77	96.23 .00	80.75 .00
	art and Culture									
MI 105	Public Libraries									
SB 99	Buildings (Public	Libraries)								
State Pl	Lan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	10,00.00	.00	.00	10,00.00	25,00.00 .00	.00	.00	10,00.00	.00
Total(Mjr):	Voted: Charged:	15,00.00	.00	.00	15,00.00 .00	5,91,93.59 .00	31.63 .00	4,05.40	10,94.60	27.03 .00
		Medical and Public Health								
SM 01 U MI 110	rban Health Service Hospital and Disp									
SB 99	Buildings	pendar reb								
State Pl	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	60.01	-60.01	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,05,81.81	.00	60.01	-60.01 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,05,81.81	.00	60.01	-60.01	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 9,16,10.04	.00	.00 60.01	.00 -60.01	.00
MII 4016	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

REPORT ID=CBDR02001B 286

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of :

08/2022 (N)

Run Date: 05/07/2023 Page No: 286 17 Building and Roads/Transport/Civil Aviation

	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4216	Capital Capital Outlay on Covernment Resident: General Pool Acco	ial Buildings	ex/ Transit flats	at sub division	level					
State Pl	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	8,33.92	0.00	1,66.08	8,33.92	16.61
SB 96	Public Works									
State Pi	lan									
DT 51	Na Voted:	16,80.00	.00	.00	16,80.00		55.52	3,87.90	12,92.10	23.09
SB 98	District Administ	cration								
State Pi	lan									
DT 51	Na Voted:	.00	.00	.00	.00		2,15.12	3,19.37	-3,19.37	.00
SB 99	Administration of	E Justice								
Share Ce	entral Plan									
DT 51	Na Voted:	30,00.00	.00	.00	30,00.00	30,00.00	4,90.00	4,90.00	25,10.00	16.33
State Pl	lan									
DT 51	Na Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,49,40.57 .00	7,60.64 .00	13,63.35 .00	63,16.65 .00	17.75 .00
Total(SM):	Voted: Charged:	76,80.00 .00	.00	.00	76,80.00 .00	1,49,40.57	7,60.64 .00	13,63.35 .00	63,16.65 .00	17.75
Total(Mjr): MH 4250	Voted: Charged:	76,80.00 .00 other Social Services	.00	.00	76,80.00 .00	1,49,40.57	7,60.64 .00	13,63.35 .00	63,16.65 .00	17.75 .00

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of H	laryana	( IV )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4250	Capital Capital Outlay on ot									
MI 800	Other expenditure									
SB 94	Creation of Infrast	ructure for Development o	of Industrial Trai	ning						
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	1.98	-1.98	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,39.33 .00	.00	1.98	-1.98 .00	.00
Total(Mjr): MH 5053	Voted: Charged: Capital Outlay on Ci	.00 .00 vil Aviation	.00	.00	.00	57,77.98 .00	.00	1.98	-1.98 .00	.00
	Other Aeronautical Sen									
MI 052	Machinery and Equi									
SB 98	Air Traffic Control	facilities at different	Aerodromes							
State I	Plan									
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 99	Purchase of Spare P	arts, Air Crafts & Other	Equipments							
State I	Plan									
DT 51	Na									
	Voted:	1,24,90.00	.00	.00	1,24,90.00	1,24,90.00	0.00	0.00	1,24,90.00	.00
Total(Min):		1,25,25.00	.00	.00	1,25,25.00	1,25,25.00	.00	.00	1,25,25.00	.00
MI 102	Charged: Navigation and Air	.00 Route Services	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Swaran Jayanti Inte	grated Aviation Hub at Hi	issar							
State I	Plan									
DT 51	NA									
	Voted:	6,20,00.00	.00	.00	6,20,00.00		3,12.66	95,91.33	5,24,08.67	15.47

For The Month Of :

08/2022 (N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5053 Capital Outlay on Civil Aviation Maintenance of Aerodrames SB 99 State Plan DT 51 NA .00 2.89 1,10,00.00 .00 1,10,00.00 1,07,19.56 37.22 Voted: 3,17.66 1,06,82.34 7,30,00.00 .00 7,30,00.00 6,33,97.92 3,49.88 99,08.99 6,30,91.01 13.57 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 008 IM Other Expenditure SB 99 Maintenance of Aerodrames State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 -23.94 -18.17 5.78 -5.78 Total(Min): Voted: .00 .00 .00 .00 -24.32 -18.17 5.78 -5.78 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,58,98.60 Total(SM): Voted: 8,55,25.00 .00 8,55,25.00 3,31.71 99,14.77 7,56,10.23 11.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,31.71 99,14.77 11.59 Total(Mjr): 8,55,25.00 8,55,25.00 7,58,98.60 7,56,10.23 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 5054 Capital Outlay on Roads and Bridges SM 03 State Highways Bridges MI 101 Construction of Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme Voted: 11,20.00 .00 .00 11,20.00 1,34.35 68.88 7,71.49 3,48.51 68.88 11,20.00 .00 11,20.00 2,91.67 1,34.35 7,71.49 3,48.51 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 337 Road works

SB 87 Construction Strengthening/ widening and Upgradation of roads under CRF

Full Central Plan

For The Month Of :

08/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges Full Central Plan DT 51 NA 1,50,00.00 .00 37.85 .34 .00 Voted: 1,50,00.00 1,49,86.72 51.13 1,49,48.87 State Plan DT 51 NA .00 .00 .00 .00 -61.60 1,39.60 .00 Voted: 2,01.20 -2,01.20 .00 .00 .00 .00 -1.24 0.00 .00 Charged: 1.24 -1.24 Construction of Roads in Haryana State State Plan Construction strengthening/ widening and improvement of roads for State Scheme 1,50,00.00 .00 .00 1,50,00.00 28.33 14.90 Voted: 1,27,64.28 22,35.72 .00 Charged: .00 .00 .00 -1.24 0.00 .00 .00 .00 .00 2,64,97.00 24,88.05 3,00,00.00 3,00,00.00 2,05.78 2,75,11.95 8.29 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 -1.24 .00 1.24 -1.24 .00 .00 2,67,88.67 Total(SM): Voted: 3,11,20.00 .00 3,11,20.00 3,40.13 32,59.55 2,78,60.45 10.47 Charged: .00 .00 -1.24 .00 .00 .00 1.24 -1.24 .00 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under NABARD Scheme 15,00.00 .00 17.76 Voted: .00 15,00.00 12,99.60 66.03 2,66.43 12,33.57 Construction of Bridges and Railway Over Bridges under National Capital Region Scheme .00 56,00.00 .00 40,95.73 0.00 26.86 Voted: 56,00.00 15,04.27 40,95.73 Construction of Bridges and Railway Over Bridges under State Scheme Voted: 1,40,00.00 .00 .00 1,40,00.00 55.45 37.37 52,31.46 87,68.54 2,11,00.00 .00 2,11,00.00 1,33,22.00 70,02.16 1,40,97.84 33.19 Total(Min): .00 1,21.48 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 337 Road works

Rural Road under PMGSY Scheme

SB 49

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month (	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5054	Capital Outlay on Roads	s and Bridges								
Full C	entral Plan									
DT 97	Upgradation of rural ro	oads in Chandigarh Ci	rcle							
	Voted:	.00	.00	.00	.00	-97,96.25	-61,31.00	36,65.25	-36,65.25	.00
DT 99	Upgradation of rural ro	oads in Ambala Circle	e CFC							
	Voted:	1,22,50.00	.00	.00	1,22,50.00	1,22,50.00	58,55.00	58,55.00	63,95.00	47.80
Share	Central Plan									
DT 99	Upgradation of rural ro	oads in Ambala Circle	e CFC							
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State	Plan									
DT 99	Upgradation of rural ro	oads in Ambala Circle	e CFC							
	Voted:	74,66.80	.00	.00	74,66.80	74,66.80	64,08.48	64,08.48	10,58.32	85.83
SB 98	Rural Roads									
Full C	entral Plan									
DT 99	Construction strengther	ning/ widening and bye	e passes of roads	for State Schem	ne					
	Voted:		.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00
State	Plan									
DT 97	Construction strengther	ning/ widening and bye	e passes of roads	for NABARD Sche	eme					
	Voted:	1,70,00.00	.00	.00	1,70,00.00		11,97.57	77,46.21	92,53.79	45.57
DT 98	Construction strengther	ning/widening and bye	a nagger of roads	for National Ca	unital Pegion Scheme					
D1 90	Voted:	84,00.00	.00	.00	84,00.00	=	0.00	20,58.00	63,42.00	24.50
DT 99	Construction strengther	ning/ widening and bye	passes of roads	for State Schem	ne					
51 33	Voted:	5,60,00.00	.00	.00	5,60,00.00		34,65.31	3,68,91.00	1,91,09.00	65.88
SB 99	District Roads									
State	Plan									
	Construction strengther	ning/widoning undor N	Jational Carital D	agion Cahama						
DT 98	Construction strengther Voted:	ning/ widening under N 79,00.00	.00	egion Scheme	79,00.00	58,62.38	0.00	20,37.62	58,62.38	25.79

Report on Expenditure of Grant No.-

					For The Month ( Government of H	Haryana	( N )	Bullding and Roads/Transpo:		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on Road	ds and Bridges								
State P										
State P	ran									
DT 99		ening/ widening and impr								68.60
	Voted:	56,00.00	.00	.00	56,00.00		11,79.31	37,87.14	18,12.86	67.63
Total(Min):	Voted: Charged:	12,58,17.00	.00	.00	12,58,17.00	6,25,99.48	1,19,74.67 .00	7,07,41.98 .00	5,50,75.02 .00	56.23 .00
MI 789		an for Scheduled Castes								.00
SB 99	Construction/ Widenia	ng and Strengthening / S	pecial Repair of	roads in the S	Scheduled Castes Pop	oulation area				
Ghaha F	27									
State P	rian									
DT 51	NA Voted:	.00	.00	.00	.00		21.78	21.78	-21.78	.00
DT 97	National Capital Regi	on Contribution								
	Voted:	23,00.00	.00	.00	23,00.00	16,98.22	0.00	6,01.78	16,98.22	26.16
DT 98	NABARD Contribution	55,00.00	.00	0.0	FF 00 00		2 64 76	16 86 16	20.02.04	30.48
	Voted:	55,00.00	.00	.00	55,00.00		3,64.76	16,76.16	38,23.84	30.48
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00		4,26.21	40,79.01	29,20.99	58.27
Total(Min):		1,48,00.00	.00	.00	1,48,00.00	91,37.43	8,12.76	63,78.72	84,21.28	43.10
	Charged: Voted:	.00	.00	.00	.00	.00 8,50,58.92	.00	.00	.00	.00
Total(SM):	Charged:	16,17,17.00 .00	.00	.00	16,17,17.00 .00	.00	1,29,08.91 .00	8,41,22.86	7,75,94.14 .00	52.02 .00
SM 80	General									
MI 190	Investments in publi	c sector and the underta	akings							
SB 99	Equity Capital to Ha	ryana Rail Infrastructur	e Development (H	RIDC)						
State F	Plan									
DT 51	NΔ									
דכ זת	NA Voted:	56,00.00	.00	.00	56,00.00	.00	0.00	56,00.00	.00	1,00.00
					,			22,721.00		•
Total(Min):		56,00.00	.00	.00	56,00.00	.00	.00	56,00.00	.00	1,00.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of I	Haryana	(14 )				
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
МН 5054	Capital Capital Outlay on F										
SB 98	Providing State Sh	nare for construction of N	Jew Railway Lines i	n Haryana State	e						
State P	lan										
DT 51	NA										
	Voted:	56,00.00	.00	.00	56,00.00	32,31.04	21.65	23,90.61	32,09.39	42.69	
SB 99	Research										
State P	Plan										
DT 51	Na										
	Charged:	50,00.00	.00	.00	50,00.00	46,90.64	20.58	3,29.95	46,70.05	6.60	
Total(Min):	Voted: Charged:	56,00.00 50,00.00	.00	.00	56,00.00 50,00.00	32,31.04 46,90.64	21.65 20.58	23,90.61 3,29.95	32,09.39 46,70.05	42.69 6.60	
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00	1,12,00.00 50,00.00	32,31.04 46,90.64	21.65 20.58	79,90.61 3,29.95	32,09.39 46,70.05	71.34 2.95	
Total(Mjr):	Charged:	20,40,37.00 50,00.00	.00	.00	20,40,37.00 50,00.00	11,50,78.63 46,89.40	1,32,70.69 20.58	9,53,73.01 3,31.18	10,86,63.99 46,68.82	46.74 6.62	
MH 5055 MI 050	Capital Outlay on F										
		and Construction of buildi	ng for Regulatory	wing							
Share C	entral Plan										
DT 51	Na										
	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00	
State P	Plan										
DT 51	Na Voted:	9,70.00	.00	.00	9,70.00	6,87.43	0.00	2,82.57	6,87.43	29.13	
SB 78	Haryana Roadways I	Depots									
State P	lan										
DT 51											
	Voted:	1,30,00.00	.00	.00	1,30,00.00	61,66.36	2,65.36	70,99.00	59,01.00	54.61	

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

08/2022

(N)

17 Building and Roads/Transport/Civil Aviation

(6) (8) (3) (4)(5) (7) (2) Capital MH 5055 Capital Outlay on Road Transport 1,49,71.00 .00 1,49,71.00 78,54.79 2,65.36 73,81.57 75,89.43 49.31 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Acquisition of Fleet SB 77 Haryana Roadways Depots Full Central Plan DT 51 NA .00 55.70 1,30,00.00 .00 2,82.57 Voted: 1,30,00.00 60,41.39 72,41.18 57,58.82 1,30,00.00 .00 1,30,00.00 60,41.39 2,82.57 72,41.18 57,58.82 55.70 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 103 Workshop Facilities SB 76 Haryana Roadways Depots State Plan DT 51 NA 70.00 .00 .00 70.00 70.00 0.00 0.00 70.00 .00 Voted: Total(Min): Voted: 70.00 .00 .00 70.00 70.00 .00 .00 70.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Investments in Public sector and other undertakings MI 190 Haryana Roadways Engineering Corporation Limited, Gurgoan State Plan DT 51 Na 5.00 .00 Voted: .00 5.00 .00 0.00 5.00 1,00.00 .00 5.00 .00 .00 5.00 .00 .00 .00 1,00.00 5.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Driver Training School

State Plan

Run Date: 05/07/2023 Page No: 294 REPORT ID=CBDR02001B 294 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of :

08/2022 (N)

					Government of	Haryana	( N )			
	(2				(3) (4) (5)			(6)	(7)	(8)
	Capital Capital Outlay on I									
State Pl	an									
DT 51	Na Voted:	50.00	.00	.00	50.00	38.33	0.10	11.77	38.23	23.54
Total(Min):	Voted: Charged:	50.00	.00	.00	50.00	38.33	.10	11.77 .00	38.23 .00	23.54
Total(Mjr):	Voted: Charged:	2,80,96.00	.00	.00	2,80,96.00	1,40,04.52	5,48.03	1,46,39.52 .00	1,34,56.48	52.11 .00
Total Capita	Charged: Voted:	47,63,71.00 50,00.00 98,68,05.11	.00	.00	47,63,71.00 50,00.00 98,68,05.11	24,02,43.21 46,88.16 56,20,78.38	1,53,93.26 20.58 4,24,17.82	12,69,22.52 3,31.18 27,03,64.55	34,94,48.48 46,68.82 71,64,40.56	26.64 6.62 27.40
	Charged:	50,05.00	.00	.00	50,05.00	46,43.03	.65	3,00.11	47,04.89	6.00

REPORT I	D=CBDR02001B				Report on Expend	iture of Grant No	18 I	Run Date: 05/07/2023 Page No: 295 Information and Publicity/Electronics and Information Technology/Printing and Sta				
					For The Month Of Government of Ha	: 08/2022 ryana	( N )		receionies and informacion	recimology, filmering o		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
МН 2058 МІ 001	Revenue Stationery and Printing Direction and Administ											
SB 99	Controller, Printing an	nd Stationery and its	establishment									
State Pi	lan											
DT 51	Na Voted:	3,01.70	.00	.00	3,01.70	2,03.12	26.23	1,24.81	1,76.89	41.37		
Total(Min):	Voted: Charged: Purchase and Supply of	3,01.70 .00 Stationery Stores	.00	.00	3,01.70	2,03.12	26.23	1,24.81	1,76.89	41.37		
SB 99	Stationery office and s	stores										
State Pi	lan											
DT 51	Na											
	Voted:	7,70.25	.00	.00	7,70.25	7,24.49	5.14	50.90	7,19.35	6.61		
Total(Min):	Voted: Charged: Printing, Storage and	7,70.25 .00 Distribution of Forms	.00	.00	7,70.25	7,24.49	5.14	50.90	7,19.35	6.61		
SB 99	Supply of forms											
State P	lan											
DT 51	Na Voted:	61.72	.00	.00	61.72	44.12	3.78	21.38	40.34	34.64		
					-	•			20.52			
Total(Min):	Voted: Charged: Government Presses	61.72 .00	.00	.00	61.72 .00	44.12	3.78 .00	21.38	40.34	34.64		

State Plan		

SB 99 Establishment and printing Charges

DT 51 Na

Voted:

.00

.00

10,10.43

7,18.80

56.58

3,46.22

6,64.21

34.26

6,64.21 34.26

SB 99 Typewriter Workshop

Run Date: 05/07/2023 Page No: 296

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N

( N )

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2058 Stationery and Printing 10,10.43 .00 10,10.43 7,18.80 56.58 3,46.22 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 104 Cost of printing by Other Sources SB 98 Other Government Presses State Plan DT 51 Na .00 31.98 31.98 Charged: .00 .00 31.98 0.00 .00 31.98 SB 99 Private presses State Plan DT 51 Na 1,50.00 .00 .00 1,50.00 1,16.57 0.00 22.29 Voted: 33.43 1,16.57 Total(Min): 1,50.00 .00 .00 1,50.00 1,16.57 .00 33.43 1,16.57 22.29 Voted: 31.98 .00 .00 31.98 31.98 .00 .00 31.98 Charged: .00 MI 105 Government Publications SB 99 Sale Depot State Plan DT 51 Na 34.06 .00 .00 34.06 1.92 36.11 Voted: 23.68 12.30 21.76 34.06 .00 34.06 23.68 1.92 12.30 21.76 36.11 Total(Min): .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Discount on plain paper used with stamps SB 98 State Plan DT 51 Na .06 .00 .00 .06 .06 0.00 .00 Voted: 0.00 .06

Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

08/2022

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

						2				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2058	Revenue Stationery and Printin									
State P	lan									
DT 51	Na									
	Voted:	1,02.20	.00	.00	1,02.20	73.63	8.55	37.13	65.07	36.33
Total(Min):	Voted: Charged:	1,02.26 .00	.00	.00	1,02.26	73.69 .00	8.55 .00	37.13 .00	65.13 .00	36.31 .00
Total(Mjr):	Voted:	24,30.42	.00	.00	24,30.42	19,04.46	1,02.20	6,26.16	18,04.26	25.76
MH 2202	Charged: General Education	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00
SM 01 1	Elementary Education									
MI 108	Text Books									
SB 97	Establishment of Pand	chkula Press								
State P	lan									
DT 98	Establishment Expense:	S								
	Voted:	28.00	.00	.00	28.00	20.30	1.94	9.64	18.36	34.44
SB 98	Printing and Publicat	tions etc. of Text book	s							
State P	lan									
DT 51	Na									
	Voted:	11,79.00	.00	.00	11,79.00	7,96.41	80.74	4,63.33	7,15.67	39.30
Total(Min):		12,07.00	.00	.00	12,07.00	8,98.82	82.67	4,72.97	7,34.03	39.19
Total/CM).	Charged: Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	voted: Charged:	12,07.00 .00	.00	.00	12,07.00	65,14,35.30 .00	82.67 .00	4,72.97 .00	7,34.03 .00	39.19 .00
Total(Mjr):		12,07.00	.00	.00	12,07.00	1,20,79,09.79	82.67	4,72.97	7,34.03	39.19
MH 2205	Charged: Art and Culture	.00	.00	.00	.00	.00	.00	.00	.00	.00
NT 100	December 5.3	d Gultuma								

MI 102 Promotion of Arts and Culture

SB 92 Setting up of Haryana Saraswati Heritage Development Board

State Plan

Run Date: 05/07/2023 Page No: 298 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-For The Month Of: 08/2022 (N)

					For The Month Of Government of Ha	ryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2205	Revenue Art and Culture									
State P	lan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	3,00.00	0.00	1,00.00	3,00.00	25.00
Total(Min):	Voted: Charged:	4,00.00	.00	.00	4,00.00	6,17.16 .00	.00	1,00.00	3,00.00 .00	25.00 .00
Total(Mjr):		4,00.00	.00	.00	4,00.00	70,93.01	.00	1,00.00	3,00.00	25.00
MH 2220	Charged: Information and Publicity	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Films									
MI 001	Direction and Administr	ration								
SB 97	Performance Linked Outla	y (PLO) for Departm	ment of Public Rela	tions (PUR-PLO-	REV)					
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	97.50	0.00	2.50	97.50	2.50
SB 99	Headquarter Staff									
State P	lan									
DT 51	Na									
	Voted:	22,29.50	.00	.00	22,29.50	16,73.85	1,18.29	6,73.95	15,55.55	30.23
Total(Min):		23,29.50	.00	.00	23,29.50	17,71.35	1,18.29	6,76.45	16,53.05	29.04
MI 105	Charged: Production of films	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Production of Films									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	22,25.00	.00	.00	22,25.00	20,74.61	18.98	1,69.37	20,55.63	7.61
Total(Min):	Voted: Charged:	22,25.00	.00	.00	22,25.00 .00	20,74.61 .00	18.98 .00	1,69.37 .00	20,55.63 .00	7.61 .00
Total(SM):	Voted:	45,54.50	.00	.00	45,54.50	38,45.96	1,37.27	8,45.82	37,08.68	18.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

(2)

Run Date: 05/07/2023 Page No: 299 299

Report on Expenditure of Grant No.-

08/2022 (N) For The Month Of:

(4)

(3)

Government of Haryana

(5)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

(6)

(7)

(8)

	Revenue										
MH 2220	Information and Publicit	У									
SM 60	Others										
MI 003	Research and Training i	n mass Communication	n								
SB 99	Research and Reference	section									
State I	Plan										
DT 51	No										
DI 21	Na Voted:	9,67.00	.00	.00	9,67.00	2,10.84	13.26	7,69.41	1,97.59	79.57	
	Voccus	.,			2,0,100	2/10.01	13.20	7,03.11	1,57.35		
Total(Min):	Voted:	9,67.00	.00	.00	9,67.00	2,10.84	13.26	7,69.41	1,97.59	79.57	
iocai(Milli).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 101	Advertising and visual	Publicity									
SB 97	Exhibition										
State I	Plan										
DT 51	Na										
	Voted:	15,90.00	.00	.00	15,90.00	13,15.69	0.00	2,74.31	13,15.69	17.25	
Total(Min):	Voted:	15,90.00	.00	.00	15,90.00	13,15.69	.00	2,74.31	13,15.69	17.25	
MI 103	Charged: Press Information Servi	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 103	Fless Informacion Servi	ices									
SB 98	Information Centres										
State I	Plan										
DT 51	Na										
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,44,68.56	6,17.47	41,55.92	1,38,51.08	23.08	
Total(Min):		1,80,07.00	.00	.00	1,80,07.00	1,44,68.56	6,17.47	41,55.92	1,38,51.08	23.08	
MT 106	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 106	Field Publicity										
SB 99	Field Publicity Scheme										
<b>3</b>	21										
State I	rian										
DT 51											
	Voted:	42,92.67	.00	.00	42,92.67	30,04.67	2,93.06	15,81.06	27,11.61	36.83	

Revenue

MH 2220

Total(Min):

MI 199

State Plan

DT 51 NA

Total(Min):

MI 800

SB 91

State Plan

State Plan

DT 51 Na

Total(Min):

DT 95

(2)

42,92.67

4,00.00

4,00.00

2,00.00

1,50.00

3,00.00

1,50.00

3,00.00

50,00.00

61,00.00

.00

Assistance to Other Non Government Institutions

Promotion of Modern Indian Art and Culture

Setting up of Histroy and Culture Academy

Setting up of "Hali Urdu" Academy in the State

Assistance to Haryana Sahitya Academy

DT 96 Setting up of Haryana Sanskrit Academy

Setting up of Punjabi Academy

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Information and Publicity

Grant-in-aid to Samvad Society

Voted:

Charged:

Voted:

Voted:

Other expenditure

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted: Charged:

SB 97 Promotion of Cultural Activities

Run Date: 05/07/2023

Report on Expenditure of Grant No.-

Government of Haryana

Page No: 300 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of : 08/2022 (N) (6) (8) (3) (4)(5) (7) 42,92.67 30,04.67 2,93.06 15,81.06 27,11.61 36.83 .00 .00 .00 .00 .00 .00 0.00 25.00 4,00.00 3,00.00 1,00.00 3,00.00 4,00.00 .00 1,00.00 3,00.00 25.00 3,00.00 .00 .00 .00 .00 .00 .00 2,00.00 1,50.00 0.00 25.00 50.00 1,50.00 1,50.00 1,12.50 0.00 37.50 25.00 1,12.50 0.00 25.00 3,00.00 2,25.00 75.00 2,25.00 0.00 25.00 1,50.00 1,12.50 37.50 1,12.50 3,00.00 3,00.00 0.00 .00 0.00 3,00.00 18.47 50,00.00 42,10.94 1,34.45 9,23.51 40,76.49 61,00.00 51,10.94 1,34.45 11,23.51 49,76.49 18.42 .00

Report on Expenditure of Grant No.-

For The Month Of : 08/2022

(N)

Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,13,56.67 .00 3,13,56.67 2,44,10.70 10,58.24 80,04.22 2,33,52.45 .00 25.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,59,11.17 .00 .00 3,59,11.17 2,82,56.66 11,95.52 88,50.03 2,70,61.14 24.64 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: .00 12,50.00 8,50.00 0.00 4,00.00 8,50.00 32.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 .00 2,00.00 0.00 .00 Voted: 1,00.00 0.00 1,00.00 State Plan DT 51 NA .00 0.00 82.50 Voted: 2,00.00 .00 2,00.00 -65.00 1,65.00 35.00 Total(Min): Voted: 15,50.00 .00 .00 15,50.00 9,85.00 .00 5,65.00 9,85.00 36.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 .05 0.00 .00 .05 0.00 Voted: .05

> Report on Expenditure of Grant No.-For The Month Of :

08/2022

(N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2852 Industries State Plan DT 51 NA 1,00.00 .00 .00 0.00 55.00 1,00.00 45.00 55.00 Voted: 45.00 SB 91 I.T Plan for Haryana State Plan DT 51 Na Voted: 50,00.00 .00 .00 50,00.00 43,63.00 0.00 6,37.00 43,63.00 12.74 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 50.00 .00 .00 Voted: .00 50.00 50.00 0.00 0.00 50.00 SB 95 Organisation and Administration of Electronics Department Share Central Plan DT 98 Establishment Expenses .00 .00 .00 .00 4.12 0.42 .00 Voted: 1.30 -1.30 State Plan DT 98 Establishment Expenses 10,87.00 .00 56.77 24.55 Voted: .00 10,87.00 8,71.89 2,66.88 8,20.12 SB 96 Computer Network State Plan DT 51 Na 30,00.00 .00 .00 0.00 20.17 Voted: 30,00.00 23,95.00 6,05.00 23,95.00 SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

Government of Haryana

Information and Publicity/Electronics and Information Technology/Printing and Stationery

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2852 Industries State Plan DT 51 Na 2,00.00 .00 0.00 37.50 .00 2,00.00 Voted: 1,25.00 75.00 1,25.00 94,37.05 78,54.06 57.19 17.38 .00 .00 94,37.05 16,40.18 77,96.87 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 88,39.06 Total(SM): Voted: 1,09,87.05 1,09,87.05 57.19 22,05.18 87,81.87 .00 20.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 57.19 22,05.18 20.07 Total(Mjr): Voted: 1,09,87.05 1,09,87.05 1,39,57.03 87,81.87 Charged: .00 .00 .00 .00 1.00 .00 .00 .00 .00 .00 .00 14,37.59 Voted: 5,09,35.64 3,86,81.29 Total Revenue: 5,09,35.64 4,01,16.90 1,22,54.34 24.06 .00 Charged: 31.98 .00 31.98 31.98 .00 .00 31.98 .00 Capital MH 4058 Capital Outlay on Stationery and Printing MI 103 Government Presses SB 98 Printing and Stationery State Plan DT 51 Na 1,50.00 .00 Voted: .00 1,50.00 1,50.00 0.00 .00 0.00 1,50.00 1,50.00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): Voted: 1,50.00 .00 .00 1,50.00 1,50.00 .00 .00 1,50.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4220 Capital Outlay on Information and Publicity SM 60 Others MI 101 Buildings SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula State Plan DT 51 NA 10,00.00 .00 Voted: .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00

Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.

State Plan

Charged:

Charged:

Voted:

Total(Grant):

Run Date: 05/07/2023 Page No: 304 304 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

.00

.00

14,70.56

.00

.00

1,35,30.65

.00

.00

24.79

.00

31.98

4,10,54.99

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4220	Capital Capital Outlay on In	formation and Publicity								
State P	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	13,00.00	0.00	12,00.00	13,00.00	48.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00 .00	23,00.00	.00	12,00.00	23,00.00	34.29 .00
Total(SM):	Voted: Charged:	35,00.00 .00	.00	.00	35,00.00	23,00.00	.00	12,00.00 .00	23,00.00	34.29
Total(Mjr): MH 4250	Voted: Charged: Capital Outlay on ot	35,00.00 .00 her Social Services	.00	.00	35,00.00	23,00.00	.00	12,00.00	23,00.00	34.29 .00
MI 201	Labour									
SB 94	Creation of Infrast	ructure for Development	of Industrial Tra	ining						
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		32.97	76.31	-76.31	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	36,07.80 .00	32.97	76.31 .00	-76.31 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	57,77.98 .00	32.97 .00	76.31 .00	-76.31 .00	.00
Total Capit	al: Voted:	36,50.00	.00	.00	36,50.00	24,50.00	32.97	12,76.31	23,73.69	34.97

.00

.00

.00

.00

.00

.00

.00

31.98

5,45,85.64

.00

31.98

4,25,66.90

.00

31.98

5,45,85.64

Report on Expenditure of Grant No.-08/2022 (N)

For The Month Of :

Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

						· 				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
 МН 2057 МІ 101	Revenue Supplies and Disposals Purchase							. <del>-</del>		
MI 101 SB 99	Purchase Organisation	n								
	- a- 011a2									
State P	Plan									
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	6,82.04	36.96	1,83.42	6,45.08	22.14
Total(Min):		8,28.50	.00	.00	8,28.50	6,82.04	36.96	1,83.42	6,45.08	22.14
MI 102	Charged: Inspection	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Inspection Organisat	ion								
State P	lan									
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	12.23	0.91	5.92	11.33	34.34
Total(Min):	Voted: Charged:	17.25 .00	.00	.00	17.25 .00	12.23	.91 .00	5.92 .00	11.33	34.34 .00
Total(Mjr):		8,45.75	.00	.00	8,45.75	6,94.27	37.86	1,89.34	6,56.41	22.39
MH 2700	Charged: Major Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Multi Purpose River Pro	oject (Commercial)								
MI 001	Direction and Admini									
SB 88	Pensionary Charges									
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA									
	Voted:	32,98.00	.00	.00	32,98.00	25,40.53	1,84.73	9,42.19	23,55.81	28.57

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					( IV )	_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	1,19,45.00	.00	.00	1,19,45.00	78,27.83	9,81.86	50,99.03	68,45.97	42.69
SB 92	Superintending Engineer									
State P	lan									
DT 51										
	Voted:	4,22.50	.00	.00	4,22.50	3,05.18	20.05	1,37.37	2,85.13	32.51
Total(Min):	Voted:	1,56,70.50	.00	.00	1,56,70.50	1,06,78.54	11,86.64	61,78.59	94,91.91	39.43
MI 101	Charged: Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Other Maintenance Expend	diture								
State P	lan									
DT 98	Punjab Portion									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion	7.50.00								
	Voted:	7,50.00	.00	.00	7,50.00	5,64.27	66.18	2,51.91	4,98.09	33.59
Total(Min):		8,00.00	.00	.00	8,00.00	6,14.27	66.18	2,51.91	5,48.09	31.49
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State P	lan									
DT 94	Debit to stock									
	Voted:	.00	.00	.00	.00	-9.56	4.10	13.66	-13.66	.00
DT 95	Credit to stock	0.0	00	0.0	20	1 45 10	24 00	1 00 00	1 00 00	0.0
	Voted:	.00	.00	.00	.00	1,45.12	-34.89	-1,80.02	1,80.02	.00

For The Month Of :

08/2022

(N)

307

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2700 Major Irrigation State Plan DT 96 Debit to Miscellaneous Advance Voted: .00 .00 .00 .00 0.00 .00 -.10 0.10 -.10 Credit to Miscellaneous Advance Voted: .00 .00 .00 .00 59.08 0.00 .00 -59.08 59.08 .00 .00 .00 1,94.54 -30.80 -2,25.34 2,25.34 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Expenditure MI 800 SB 99 Interest State Plan Punjab Portion DT 98 Voted: 27.35 .00 .00 27.35 .00 27.35 0.00 0.00 27.35 DT 99 Haryana Portion 12.25 .00 Voted: .00 0.00 .00 12.25 12.25 0.00 12.25 39.60 .00 39.60 39.60 .00 .00 39.60 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 1,65,10.10 .00 .00 1,15,26.95 12,22.02 62,05.17 1,03,04.93 1,65,10.10 37.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) Direction and Administration MI 001 Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711 State Plan DT 51 NA Voted: 6,84,95.00 .00 6,84,95.00 6,84,95.00 0.00 0.00 6,84,95.00 .00

SB 88 Pensionary Charges

State Plan

For The Month Of : Government of Haryana 08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

								·		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State I	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	51,74.00	.00	.00	51,74.00	39,14.64	3,53.47	16,12.83	35,61.17	31.17
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	4,88,90.00	.00	.00	4,88,90.00	3,33,74.29	35,35.10	1,90,50.81	2,98,39.19	38.97
SB 92						, ·	·	-,,,,,,,,	_,,,,,,,,,,	
State I	Plan									
DT 51										
	Voted:	27,45.00	.00	.00	27,45.00	18,91.74	1,69.11	10,22.38	17,22.62	37.25
Total(Min):	Voted: Charged:	12,53,14.00	.00	.00	12,53,14.00	10,76,85.67	40,57.69 .00	2,16,86.02	10,36,27.98 .00	17.31 .00
MI 101	Maintenance and Repairs									
SB 97	Energy Charge									
State I	Plan									
DT 51	Na Voted:	50,50.00	.00	.00	50,50.00	32,99.58	3,76.17	21,26.59	29,23.41	42.11
SB 98	Other Maintenance Expend				33,33.00	22,22.30	2,	21,20.37	27,23.41	

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of I	Haryana	( IV )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State F	Plan									
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00	26,86.82	2,67.77	8,80.94	24,19.06	26.70
Total(Min):	Voted: Charged:	83,50.00 .00	.00	.00	83,50.00 .00	59,86.40 .00	6,43.94 .00	30,07.53 .00	53,42.47 .00	36.02 .00
MI 799	Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State F	lan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-1.75	0.00	1.75	-1.75	.00
DT 95	Credit to Stock	.00	.00	.00	.00	27.80	-30.24	50.04	50.04	.00
	Voted:	.00	.00	.00	.00	27.80	-30.24	-58.04	58.04	.00
DT 97	Credit to Miscellaneo									
	Voted:	.00	.00	.00	.00	4,00.18	-4,36.50	-8,36.68	8,36.68	.00
Total(Min):	Voted:	.00	.00	.00	.00	4,26.23	-4,66.74	-8,92.97	8,92.97	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State F	lan									
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):		1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Charged: Voted: Charged:	.00	.00	.00	.00 14,91,64.00 .00	.00	.00	.00	.00	.00 15.96
SM 03	Gurgaon Canal Project	.00 (Commercial)	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admini									

State Plan

SB 99 District Irrigation Establishment of civil officers

.00

Charged:

.00

.00

.00

.00

Run Date: 05/07/2023 Page No: 310 Report on Expenditure of Grant No.-

08/2022

For The Month Of :

Government of Haryana

(N)

.00

19	9 P AND RE/SCI AND TECH/IND AND		
(5)	(6)	(7)	(8)
0.00	1.26	7.39	14.60
		7.55	
.00	1.26	7.39	14.60 .00
4.67	11.13	88.87	11.13
4.67	11.13 .00	88.87 .00	11.13
4.67	12.39	96.26 .00	11.40
14.03	41.37	2,08.63	16.55
14.03	41.37	2,08.63	16.55 .00
1,19.40	15,34.40	32,65.60	31.97
1,19.40	15,34.40	32,65.60	31.97

.00

.00

.00

1										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State P	lan									
DT 51	NA									
	Voted:	8.65	.00	.00	8.65	7.39	0.00	1.26	7.39	14.60
Total(Min):	Voted: Charged:	8.65 .00	.00	.00	8.65 .00	7.39 .00	.00	1.26 .00	7.39 .00	14.60
MI 101	Maintenance and Repairs									.00
SB 98	Other Maintenance Work									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	93.54	4.67	11.13	88.87	11.13
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	93.54 .00	4.67 .00	11.13 .00	88.87 .00	11.13
Total(SM):	Voted: Charged:	1,08.65	.00	.00	1,08.65	1,00.92	4.67 .00	12.39	96.26 .00	11.40
SM 04 I	Loharu Canal Project	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State P	lan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,22.67	14.03	41.37	2,08.63	16.55
Total(Min):	Voted:	2,50.00	.00	.00	2,50.00	2,22.67	14.03	41.37	2,08.63	16.55
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Energy Charges									
State P	lan									
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	36,85.00	4,19.40	15,34.40	32,65.60	31.97
Total(Min):	Voted: Charged:	48,00.00	.00	.00	48,00.00	36,85.00 nn	4,19.40	15,34.40	32,65.60	31.97

Run Date: 05/07/2023 Page No: 311 311 Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N)

Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	(2)			(3)		(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(SM):	Voted: Charged:	50,50.00 .00	.00	.00	50,50.00	39,07.67 .00	4,33.44	15,75.77 .00	34,74.23 .00	31.20
SM 05	Jawahar Lal Nehru Canal	Project (Commercial)								
MI 101	Maintenance and Repa	irs								
SB 98	Other Maintenance Wo	rk								
State I	Plan									
DT 51	Na									
21 31	Voted:	3,50.00	.00	.00	3,50.00	2,34.15	6.76	1,22.61	2,27.39	35.03
Total(Min):	Voted:	3,50.00	.00	.00	3,50.00	2,34.15	6.76	1,22.61	2,27.39	35.03
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Energy Charges									
State I	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,07,86.73	24,88.16	67,01.43	82,98.57	44.68
CD OO	Intorogt									
SB 99	Interest									
State I	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	1,62,00.00	.00	.00	1,62,00.00	1,19,86.73	24,88.16	67,01.43	94,98.57	41.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,65,50.00 .00	.00	.00	1,65,50.00	1,22,20.88	24,94.92 .00	68,24.04	97,25.96 .00	41.23
	Satluj Yamuna Link Proj	ject								
MI 800	Other Expenditure									

State Plan

SB 99 Interest on Capital

For The Month Of :

08/2022 (N)

					Government of Ha	aryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State 1	Plan									
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Total(SM):	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
SM 11	Charged: Bhakhra Management Boa	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure	214								
SB 97	Advance to BBMB for	Beas Project including	Residual Capital W	Jorks						
State 1	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	30,00.00	0.00	10,00.00	30,00.00	25.00
SB 98	Advance to BBMB for	Bhakhran Dam including	Residual Capital W	Jorks						
State 1	Plan									
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	45,00.00	0.00	15,00.00	45,00.00	25.00
SB 99	Interest									
State 1	Plan									
DT 51	NA									
	Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	Voted: Charged:	1,01,50.40 .00	.00	.00	1,01,50.40	76,50.40 .00	.00	25,00.00 .00	76,50.40 .00	24.63 .00
Total(SM):	Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	76,50.40 .00	.00	25,00.00 .00	76,50.40 .00	24.63
SM 12	Flood Control Project									
MI 800	Other Expenditure									

SB 99 Interest on Capital

Run Date: 05/07/2023 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR Report on Expenditure of Grant No.-For The Month Of: 08/2022 (N) Government of Haryana (6) (8) (2) (3) (4) (5) (7) Revenue Major Irrigation State Plan DT 51 NA 25,00.00 .00 .00 0.00 .00 Voted: 25,00.00 25,00.00 0.00 25,00.00 25,00.00 .00 25,00.00 25,00.00 .00 .00 25,00.00 .00 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 25,00.00 25,00.00 .00 25,00.00 .00 .00 25,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 14 Dadupur Nalvi Irrigation Projects Other Expenditure Interest on Capital

MI 800

SB 99

State Plan

MH 2700

Total(Min):

Total(SM):

DT 51 I	NA									
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min):	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 15 Li	ning of Channels									
MI 800	Other Expenditure									
SB 99	Interest Capital									

State Plan

DT 51	NA									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Non-Commercial Irrigation Projects

MI 001 Direction and Administration

SB 91 Executive Engineer

For The Month Of :

Government of Haryana

08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigation State Plan									
DT 51 NA Voted: SB 92 Superintending Engineer	68,62.00	.00	.00	68,62.00	51,98.60	4,23.09	20,86.49	47,75.51	30.41
State Plan									
DT 51 NA Voted:	5,55.00	.00	.00	5,55.00	4,08.00	32.59	1,79.59	3,75.41	32.36
SB 93 Chief Engineer									
State Plan									
DT 51 NA Voted:	5,58.00	.00	.00	5,58.00	4,07.83	30.74	1,80.91	3,77.09	32.42
Total(Min): Voted: Charged: MI 101 Maintenance and Repairs	79,75.00 .00	.00	.00	79,75.00 .00	60,14.43	4,86.42	24,46.99 .00	55,28.01	30.68
SB 98 Other Maintenance Work									
State Plan									
DT 51 NA Voted:	19,50.00	.00	.00	19,50.00	13,78.42	2,40.99	8,12.57	11,37.43	41.67
Total(Min): Voted: Charged:	19,50.00	.00	.00	19,50.00 .00	13,78.42	2,40.99	8,12.57 .00	11,37.43	41.67 .00
Total(SM): Voted: Charged:	99,25.00 .00	.00	.00	99,25.00 .00	73,92.85	7,27.41	32,59.55 .00	66,65.45 .00	32.84
SM 80 General  MI 001 Direction and Administra	ation								

SB 93 Chief Engineer

State Plan

Revenue

State Plan

(2)

Page No: 315

Report on Expenditure of Grant No.-

(4)

For The Month Of: Government of Haryana

(3)

08/2022 (N)

Run Date: 05/07/2023 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR (8) (5) (6) (7) .01 .01 .00 .00 .00 .80

МН 2700	Major Irrigation									
State P	lan									
DT 51										
	Voted:	96,26.00	.00	.00	96,26.00	72,23.13	3,89.78	27,92.65	68,33.35	29.01
Total(Min):	Voted: Charged:	96,26.00 .00	.00	.00	96,26.00 .00	72,23.13	3,89.78	27,92.65 .00	68,33.35 .00	29.01 .00
MI 190	Assistance to Publi	ic Sector and Other Under	takings							
SB 94	Contribution of Sta	te Revenue Share towards	Upper Yamona Rive	r Board (UYRB)						
State P	lan									
DT 51										
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 95	Grant-in-aid to Har	yana Water Resources								
State P	lan									
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	15,00.00	0.00	5,00.00	15,00.00	25.00
SB 96	Development of Vill	age Ponds renamed as Deve	elopment / Restror	ation of ponds						
State P	lan									
DT 51	NA									
	Voted:	5,04,12.00	.00	.00	5,04,12.00	5,04,12.00	1,25,00.00	1,25,00.00	3,79,12.00	24.80
SB 98	Grant-in-aid to Har	yana Irrigation and Resea	arch Management In	stitute						
State P	lan									
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	6,50.00	0.00	1,50.00	6,50.00	18.75
SB 99	Contribution to CBI									

Report on Expenditure of Grant No.-

For The Month Of: 08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					For The Month Of: 08/2022 (N)  Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
State I	Plan									
DT 51										
	Voted:	2.25	.00	.00	2.25	2.25	0.00	0.00	2.25	.00
Total(Min):	Voted: Charged: Other Expenditure	5,34,14.25 .00	.00	.00	5,34,14.25	5,27,64.25 .00	1,25,00.00	1,31,50.00	4,02,64.25	24.62
SB 95	Operation and Mainte	nance of Bridges and St	ructure on Canal a	nd Drains						
State I	Plan									
DT 51	NA									
	Voted:	12,50.00	.00	.00	12,50.00	12,40.93	3.03	12.11	12,37.89	.97
SB 96	Compensation to farm	ers for loss of their	Crop due to breach	of Canal						
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	86.44	0.00	13.56	86.44	13.56
SB 98	Improvement, upgrada	tion, operation and mai	ntenance							
State I	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	51,71.88	4,19.51	12,47.63	47,52.37	20.79
SB 99	Interest on Capital									
State I	Plan									
DT 51		00.00	0.0							
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):		1,63,50.00	.00	.00	1,63,50.00	1,54,99.25	4,22.55	12,73.30	1,50,76.70	7.79
Total(SM):	Charged: Voted:	.00 7,93,90.25	.00	.00	.00	.00 7,54,86.63	.00	.00 1,72,15.95	.00	.00
IOCAI(SM).	Charged:	.00	.00	.00	7,93,90.25	.00	1,33,12.33	1,72,15.95	6,21,74.30	21.69

(4)

26,79,94.61

.00

1,28.00

1,28.00

1,28.00

1,34,74.00

1,34,74.00

1,34,74.00

8,57.87

.00

.00

.00

.00

For The Month Of :

Government of Haryana

(3)

30,69,58.40

1,28.00

1,28.00

1,28.00

1,34,74.00

1,34,74.00

1,34,74.00

13,75.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

08/2022

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR (N) (8) (6) (7) (5) 6,13,93.45 20.00 2,24,29.66 24,55,64.95 .00 .00 .00 .00 0.00 .00 0.00 1,28.00 .00 .00 1,28.00 .00 .00 .00 .00 .00 .00 .00 1,28.00 .00 .00 .00 .00 .00 0.00 .00 0.00 1,34,74.00 .00 .00 1,34,74.00 .00 .00 .00 .00 .00 .00 .00 1,34,74.00 .00 .00 .00 .00 .00 1,48.37 48.40 6,65.50 7,09.50

SB 98 Other Maintenance Work

Voted:

(2)

New Minor for Equitable distribution of water

Improvement of old / existing channels under NABARD

30,69,58.40

1,28.00

1,28.00

1,28.00

1,34,74.00

1,34,74.00

1,34,74.00

13,75.00

.00

.00

.00

.00

.00

Revenue

Major Irrigation

Charged:

Interest

Voted:

Medium Irrigation

Other Expenditure

Voted:

Voted:

Voted:

Other Expenditure

Voted:

Voted:

Voted:

Jui Canal Project (Commercial)

Maintenance and Repairs

Charged:

Charged:

SB 97 Energy Charges

Charged:

Charged:

Interest

MH 2700

Total(Mjr):

MH 2701 SM 06

MI 800

SB 99

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 07

MI 800

SB 99

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 08 MI 101

State Plan

DT 51 NA

318

Report on Expenditure of Grant No.-

					For The Month Of: 08/2022 (N)  Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2701 State P	Medium Irrigation									
DT 51	NA Voted:	2,50.00	.00	.00	2,50.00	2,32.14	40.15	58.01	1,91.99	23.21
Total(Min):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	10,90.01	1,88.52	7,23.51 .00	9,01.49 .00	44.52 .00
Total(SM):	Voted: Charged:	16,25.00 .00	.00	.00	16,25.00 .00	10,90.01	1,88.52 .00	7,23.51 .00	9,01.49 .00	44.52
SM 10		on Project (Commercial)	.00	.00		.00	.00	.00	.00	.00
MI 101	Maintenance and Ro	epairs								
SB 97	Energy Charges									
State P	Plan									
DT 51		17,00.00	.00	0.0	17 00 00	12 55 66	1,28.11	5 70 46	11 05 54	33.67
	Voted:	17,00.00	.00	.00	17,00.00	12,55.66	1,20.11	5,72.46	11,27.54	33.07
SB 98	Other Maintenance	Work								
State P	Plan									
DT 51										
	Voted:	2,50.00	.00	.00	2,50.00	1,98.27	18.32	70.04	1,79.96	28.02
Total(Min):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00	14,53.93	1,46.43	6,42.50	13,07.50	32.95 .00
Total(SM):	Voted: Charged:	19,50.00 .00	.00	.00	19,50.00 .00	14,53.93 .00	1,46.43 .00	6,42.50 .00	13,07.50 .00	32.95 .00
SM 14		olidation Project (WRCP)	.00	.00		.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Interest									
State P	lan									
DT 51										
	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00

Government of Haryana

For The Month Of: 08/2022 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2701	Revenue Medium Irrigation									
Total(SM):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(Mjr): MH 2702	Voted: Charged: Minor Irrigation	2,17,42.00	.00	.00	2,17,42.00	2,07,10.94	3,34.95	13,66.01	2,03,75.99	6.28
	Maintenance									
MI 103	Tube Wells									
SB 96	OPERATION AND MAINTE	NANCE OF VARIOUS INFRAS	TRUCTURE FOR DEVEL	OPMENT OF GROUN	ID WATER					
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00	5,00.00 .00	.00	.00	5,00.00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
SM 80	General									
MI 001	DIRECTION AND ADMINI	STRATION								
SB 99	GENERAL ESTABLISHMEN	T OF GROUND WATER CELL								
State P	lan									
DT 51	NA									
	Voted:	16,21.00	.00	.00	16,21.00	12,50.42	57.43	2,46.02	13,74.98	15.18
Total(Min):	Voted: Charged:	16,21.00 .00	.00	.00	16,21.00	12,50.42	57.43 .00	2,46.02	13,74.98	15.18 .00
Total(SM):	Voted: Charged:	16,21.00 .00	.00	.00	16,21.00 .00	12,50.42 .00	57.43 .00	2,46.02	13,74.98 .00	15.18 .00
Total(Mjr):	Voted: Charged: Command Area Developme	21,21.00 .00 ent	.00	.00	21,21.00	17,50.42	57.43 .00	2,46.02	18,74.98 .00	11.60
4										

MI 190 Assistance to Public Sector and Other Undertakings

SB 94 Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA

Share Central Plan

For The Month Of :

08/2022 (N) Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2705	Revenue Command Area Deve							-		
DT 51	NA Voted:	3,05,76.00	.00	.00	3,05,76.00	3,05,76.00	0.00	0.00	3,05,76.00	.00
State I	Plan									
DT 51	NA									
	Voted:	2,03,84.00	.00	.00	2,03,84.00	40,64.00	0.00	1,63,20.00	40,64.00	80.06
SB 95	Area Development	Programme for Canal Area (	(50% Basis)							
Share (	Central Plan									
DE F1	NT 7									
DT 51	NA Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	0.00	0.00	1,40,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	-9,90.00	8,00.00	18,00.00	-17,90.00	1,80,00.00
Total(Min):	Charged:	6,49,70.00 .00	.00	.00	6,49,70.00	4,76,50.00	8,00.00	1,81,20.00	4,68,50.00	27.89 .00
MI 789	Special Componer	nt Plan for Scheduled Castes								
SB 97	Implementation o	of Pradhan Mantri Krishi Sino	chayee Yojana-Per	Drop More Crop	by CADA					
Share (	Central Plan									
DT 51	NA									
	Voted:	58,09.44	.00	.00	58,09.44	58,09.44	0.00	0.00	58,09.44	.00
State I	Plan									
DT 51	NA									
	Voted:	38,72.96	.00	.00	38,72.96	38,72.96	0.00	0.00	38,72.96	.00
Total(Min):	Voted: Charged:	96,82.40 .00	.00	.00	96,82.40 .00	98,79.15 .00	.00	.00	96,82.40 .00	.00
Total(Mjr):		7,46,52.40 .00	.00	.00	7,46,52.40	5,93,27.02	8,00.00	1,81,20.00 .00	5,65,32.40 .00	24.27 .00
MH 2801	Power									
SM 05	Transmission and D	istribution								

Run Date: 05/07/2023 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of: 08/2022 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2801 Power Assistance to Public Sector and Other Undertakings MI 190 SB 98 Subsidy for Subsidized Tariff to Domestic Consumers State Plan DT 51 NA 4,83,00.00 .00 0.00 .00 4,83,00.00 4,83,00.00 Voted: 0.00 4,83,00.00

4,83,00.00

.00

.00

.00

.00 .00 4,83,00.00

.00

4,83,00.00

.00

.00 .00 .00 .00

4,83,00.00

.00

.00

.00 .00

SB 99 Assistance for Rural Electrification to HVPNL/ HPGCL

State Plan

Total(Min):

MI 800

DT 51 Na

	Voted:	55,00,00.00	.00	.00	55,00,00.00	55,00,00.00	7,75,00.00	7,75,00.00	47,25,00.00	14.09
Total(Min):	Voted:	55,00,00.00	.00	.00	55,00,00.00	55,00,00.00	7,75,00.00	7,75,00.00	47,25,00.00	14.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	59,83,00.00	.00	.00	59,83,00.00	59,83,00.00	7,75,00.00	7,75,00.00	52,08,00.00	12.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	59,83,00.00	.00	.00	59,83,00.00	59,83,00.00	7,75,00.00	7,75,00.00	52,08,00.00	12.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2810	New and Renewable I	Energy								

MH 2810

Voted:

Other expenditure

Charged:

Administrative Setup of New and Renewable Energy

Direction and Administration

State Plan

MI 001

DT 51 NA

Voted:	3,77.75	.00	.00	3,77.75	2,71.75	24.21	1,30.22	2,47.53	34.47
Voted:	3,77.75	.00	.00	3,77.75	2,71.75	24.21	1,30.22	2,47.53	34.47
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Grid Interactive and	d Distributed Renewable	Power							

SB 98 Installation of Solar Water Pumping System in the State

State Plan

MI 101

Total(Min):

Run Date: 05/07/2023 Page No: 322 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

08/2022

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 4,00,00.00 .00 0.00 13.63 .00 Voted: 4,00,00.00 3,45,48.05 54,51.95 3,45,48.05 Grid Connected Rooftop SPV Power Plant Programme State Plan DT 51 NA Voted: 5,00.00 .00 .00 5,00.00 5,00.00 0.00 0.00 5,00.00 .00 Total(Min): 4,05,00.00 .00 .00 4,05,00.00 3,50,48.05 .00 54,51.95 3,50,48.05 13.46 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Renewable Energy for Rural Applications Promotion of New and Renewable Energy Sources SB 99 State Plan DT 51 NA 17,00.00 .00 .00 0.00 7.16 Voted: 17,00.00 15,78.34 1,21.66 15,78.34 17,00.00 .00 17,00.00 15,78.34 .00 1,21.66 15,78.34 7.16 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 104 Research, Design & Development in Renewable Energy SB 99 Research Design and Development in Renewable Energy State Plan DT 51 NA 1,00.00 .00 .00 .00 1,00.00 1,00.00 0.00 Voted: 0.00 1,00.00 1,00.00 .00 1,00.00 1,00.00 .00 1,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and other undertakings Energy Efficient Building Programme

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

Run Date: 05/07/2023
Page No: 323

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2810 State P	Revenue New and Renewable Ene									
DT 51		1,00.00	.00	.00	1,00.00	75.49	6.29	30.80	69.20	30.80
SB 99	Supporting Programme	for promotion of New a	and Renewable Energ	gy Source and E	nergy Conservation					
State P	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	1,50.00	0.00	50.00	1,50.00	25.00
Total(Min):	Charged:	3,00.00 .00 lan for Scheduled Castes	.00	.00	3,00.00	2,25.49	6.29	80.80	2,19.20	26.93 .00
SB 99		n LED Based Solar Later		Castes Students						
State P	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
Total(Mjr): MH 2851	Voted: Charged: Village and Small Ind	4,30,77.75 .00 ustries	.00	.00	4,30,77.75	3,73,23.63	30.50	57,84.62 .00	3,72,93.13	13.43
MI 001	Direction and Admini									
SB 97	Enforcement of Handl	oom Act. 1985								
Full Ce	entral Plan									
DT 51	Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted: Charged: Industrial Estates	15.00 .00	.00	.00	15.00 .00	15.00 .00	.00	.00	15.00	.00

324 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 08/2022 (N) Government of Haryana (3) (5) (6) (7) (2) (4)Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 0.00 .00 1,50,00.00 1,44,50.28 Voted: 5,49.72 1,44,50.28 SB 96 Establishment and Administration of Industrial Estates

33.20

.00

Voted: 33.20 .00 .00

SB 97	Development of	of	Infrastructure	under	New	Enterprises	${\tt Promotion}$	Policy-2015

.00

.00

.00

State Plan

State Plan

DT 51 NA

DT	51	NA

Total(Min):

MI 102

Voted:

1,50,33.20 .00 1,50,33.20 1,01,25.56 4,06.43 53,14.08 97,19.12 35.35 .00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Small Scale Industries

-43,52.25

27.53

1.43

4,05.00

7.11

47,57.25

(8)

26.09

-47,57.25

3.66

21.40

.00

1,01.29

SB 62 Setting up of Haryana Traders Welfare Board

## State Plan

DT 51 NA 1,00.00 .00 2.73 11.36 Voted: .00 1,00.00 91.37 11.36 88.64

SB 63 Pradhan Mantri Formalisation of Micro food Processing Enterprises (PMFME)

## Share Central Plan

DT 51 NA 9,60.00 .00 0.00 .00 Voted: .00 9,60.00 9,60.00 0.00 9,60.00

State Plan

DT 51 NA

Voted:	6,40.00	.00	.00	6,40.00	-8.28	0.00	6,48.28	-8.28

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 1,16.06 .00 1,50,00.00 -6,47.57 17,62.02 Voted: 1,74,09.59 -24,09.59 SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 78,57.71 0.00 21,42.29 78,57.71 21.42 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA 1,25.00 .00 52.71 Voted: .00 1,25.00 59.12 0.00 65.88 59.12 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 5.00 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA 5,00.00 .00 0.00 Voted: .00 5,00.00 3,20.19 35.96 1,79.81 3,20.19 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL) State Plan DT 51 NA 30.00 .00 .00 30.00 29.20 0.00 2.67 Voted: 0.80 29.20 SB 74 Promotion of Handloom, Handicrafts and Exports

(2)

Run Date: 05/07/2023 Page No: 326

(6)

(8)

(7)

Report on Expenditure of Grant No.-

(4)

For The Month Of :
Government of Haryana

(3)

08/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

(5)

Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 50.00 .00 .00 50.00 0.00 .00 50.00 Voted: 0.00 50.00 SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML) State Plan DT 51 NA .10 Voted: .00 .00 .10 .10 0.00 0.00 .10 .00 SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc. State Plan DT 98 Establishment Expenses 10,67.00 .00 15.80 Voted: .00 10,67.00 9,29.33 30.96 1,68.63 8,98.37 SB 78 Bureau of Industrial Policy and Promotion (BIPP) State Plan DT 51 NA 4,00.00 .00 .00 0.00 .00 Voted: 4,00.00 4,00.00 0.00 4,00.00 2,88,77.10 .00 .00 2,88,77.10 1,00,46.16 17,95.70 2,06,26.64 82,50.46 71.43 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Handloom Industries MI 103 SB 89 Comprehensive Handlooms Development Scheme Share Central Plan DT 51 NA 50.00 .00 .00 0.00 .00 Voted: 50.00 50.00 0.00 50.00 State Plan DT 51 NA 5.00 .00 .00 5.00 5.00 0.00 .00 Voted: 0.00 5.00

Revenue

MH 2851

Total(Min):

MI 105

SB 96

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 190

SB 98

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 792

SB 99

(2)

55.00

20.00

16,00.00

16,20.00

5,00.00

8,00.00

13,00.00

.00

Assistance to Public Sector and other undertakings

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

Village and Small Industries

Khadi and Village Industries

Grant-in-aid to Haryana Mitti Kala Board

SB 99 Grant in aid to khadi and Village Industries board

Voted:

Charged:

Voted:

Voted:

Voted:

Grant-in-aid to MEANS Council

Charged:

Voted:

Voted:

Voted:

Irrecoverable Loans Written Off

Irrecoverable loans written off

Charged:

Run Date: 05/07/2023 Page No: 327

Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (3) (4)(5) 55.00 55.00 55.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 0.00 .00 20.00 20.00 0.00 20.00 .00 16,00.00 16,00.00 20.00 3,20.00 3,20.00 12,80.00 .00 16,20.00 16,20.00 3,20.00 3,20.00 13,00.00 19.75 .00 .00 .00 .00 .00 .00 .00 0.00 .00 .00 5,00.00 5,00.00 0.00 5,00.00 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC) 14.50 .00 8,00.00 6,84.00 0.00 1,16.00 6,84.00 .00 13,00.00 11,84.00 .00 1,16.00 11,84.00 8.92 .00 .00 .00 .00 .00 .00 .00

Run Date: 05/07/2023 Page No: 328

Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 08/2022 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2851 Village and Small Industries State Plan DT 51 Na .10 .00 .10 .00 .00 .10 0.00 Voted: 0.00 .10 .10 Total(Min): Voted: .10 .00 .00 .10 .10 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 56.24 .00 25,22.13 2,63,76.71 Total(Mjr): Voted: 4,69,00.40 4,69,00.40 2,30,45.82 2,05,23.69 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Industries MH 2852 SM 80 General MI 001 Direction and Administration Establishment of the MSME Department Allotted to Plan Scheme SB 84 State Plan Establishment Expenses DT 98 3,42.00 .00 1.84 6.30 Voted: .00 3,42.00 22.29 21.54 3,20.46 Establishment and Administration MSME Field Office State Plan DT 51 NA 14,30.00 .00 22.06 Voted: .00 14,30.00 11,71.12 56.60 3,15.48 11,14.52 Establishment and Administration of MSME (Headquarter) State Plan DT 51 NA 17.76 Voted: 10,63.00 .00 .00 10,63.00 9,08.86 34.68 1,88.82 8,74.18 SB 89 Establishment of the Industries Department allocated to Plan Schemes State Plan DT 98 Establishment Expenses Voted: 5,00.00 .00 .00 5,00.00 3,44.50 28.32 1,83.82 3,16.18 36.76 SB 98 Establishment and Administration (Field Offices)

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

329

					Government of I	Haryana	(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2852	Revenue Industries									
State 1	Plan									
DT 51	Na									
	Voted:	19,72.00	.00	.00	19,72.00	15,61.27	93.34	5,04.07	14,67.93	25.56
SB 99	Establishment and A	Administration (Head Quar	ter)							
State 1	Plan									
DT 51	Na									
	Voted:	13,66.10	.00	.00	13,66.10	10,89.92	52.38	3,28.56	10,37.54	24.05
	Charged:	1.00	.00	.00	1.00	1.00	0.00	.00	1.00	.00
Total(Min):		66,73.10	.00	.00	66,73.10	50,97.97	2,67.16	15,42.30	51,30.80	23.11
	Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	66,73.10 1.00	.00	.00	66,73.10 1.00	51,17.97 1.00	2,67.16 .00	15,42.30	51,30.80 1.00	23.11
Total(Mjr):		66,73.10	.00	.00	66,73.10	1,39,57.03	2,67.16	.00 15,42.30	51,30.80	.00 23.11
10001(11)1/	Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
MH 3425	Other Scientific Res	search								
SM 60	Others									
MI 001	Direction and Admir	nistration								
SB 87	Rural Energy progra	amme								
State 1	Plan									
DT 99	State Share									
	Voted:	8,67.00	.00	.00	8,67.00	6,46.63	47.06	2,67.44	5,99.56	30.85
SB 97	Grant-in-aid to Sci	ience and Technology Coun	acil							
State 1	Plan									
DT 51	Na									
D1 J1	Voted:	50,00.00	.00	.00	50,00.00	37,50.00	0.00	12,50.00	37,50.00	25.00
		•			,	- , , ,		12,00.00	3.730.00	<del>-</del>

SB 99 Science and Technology Programme

Run Date: 05/07/2023 Page No: 330 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

For The Month Of : 08/2022 ( N )

Government of Haryana

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					GOVETIMENT OF	nar y ana				
	()	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 3425	Revenue Other Scientific F	Research								
State P	lan									
DT 51	Na									
	Voted:	6,28.23	.00	.00	6,28.23	4,96.78	12.89	1,44.34	4,83.89	22.98
Total(Min):	Voted: Charged:	64,95.23 .00	.00	.00	64,95.23 .00	48,93.41 .00	59.95 .00	16,61.77 .00	48,33.46 .00	25.58 .00
Total(SM):	Voted:	64,95.23	.00	.00	64,95.23	48,93.41	59.95	16,61.77	48,33.46	25.58
Total(Mjr):	Charged: Voted:	.00 64,95.23	.00	.00	.00 64,95.23	.00 48,93.41	.00 59.95	.00 16,61.77	.00 48,33.46	.00 25.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Ecor									
MI 200	Regulation of Ot.	her Business Undertakings								
SB 99	Establishment and	d Administration of Indian	Partnership Act 1	932 & Societies	Registration Act	,1860				
State Pi	lan									
DT 51		17.00	0.0							
	Voted:	17.00	.00	.00	17.00	14.67	0.59	2.93	14.07	17.22
Total(Min):	Voted:	17.00	.00	.00	17.00	14.67	.59	2.93	14.07	17.22
Total(Mjr):	Charged: Voted:	.00 17.00	.00	.00	.00 17.00	.00 10,43,42.22	.00 .59	.00 2.93	.00 14.07	.00 17.22
10001(11)1/	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reven	uue: Voted: Charged:	1,10,77,83.03 1.00	.00	.00	1,10,77,83.03	1,01,71,58.14 1.00	10,40,40.25	19,41,83.16 .00	91,35,99.87 1.00	17.53 .00
	Capital			.00	1.00	1.00		.00	1.00	.00
MH 4700	Capital Outlay on									
SM 05 3 MI 800	Jawahar Lal Nehru C Other Expenditur	anal Project (commercial)								
SB 98	Dam and Apprutena	ant Works								
State Pi	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	24,76.40	0.00	23.60	24,76.40	.94
Total(Min):		25,00.00	.00	.00	25,00.00	24,76.40	.00	23.60	24,76.40	.94
Total(SM):	Charged: Voted:	.00 25,00.00	.00	.00	.00 25,00.00	.00 24,76.40	.00	.00 23.60	.00 24,76.40	.00
10041(511).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.94 .00

For The Month Of : 08/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation Satluj Yamuna Link Project SM 07 MI 800 Other Expendiutre Construction of Canal (SYL) SB 98 State Plan DT 51 NA 1,00,00.00 .00 .07 Voted: .00 1,00,00.00 99,93.05 0.00 6.95 99,93.05 1,00,00.00 .00 .00 1,00,00.00 99,93.05 .00 6.95 99,93.05 .07 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 99,93.05 .07 Total(SM): Voted: 1,00,00.00 .00 1,00,00.00 .00 6.95 99,93.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 11 Bhakra Management Board MI 800 Other Expenditure Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board State Plan DT 51 NA 8,00.00 .00 0.00 .00 Voted: .00 8,00.00 8,00.00 0.00 8,00.00 8,00.00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 8,00.00 .00 8,00.00 8,00.00 .00 .00 8,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 13 Modernisation and Lining of Canal system Direction and Administration MI 001 Pensionary Charges State Plan DT 51 NA 40.00 .00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00

Special Revenue SB 89

SB 99 Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State

Run Date: 05/07/2023 Page No: 332 332

Report on Expenditure of Grant No.-For The Month Of :

08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of 1	Haryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Major I									
State I	Plan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
SB 92	Superintending Engineer									
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Charged:	3,84,88.00	.00	.00	3,84,88.00	3,84,88.00	.00	.00	3,84,88.00	.00
SB 99	Machinery and Equipment									
State I	Plan									
DT 51		00	0.0	22	22		0.65.50	46.65.55	46.50.00	0.0
	Voted:	.00	.00	.00	.00		9,65.59	16,63.38	-16,63.38	.00
Total(Min): MI 789	Voted: Charged: Special Component Plan	.00 .00 for Scheduled Castes	.00 .00	.00	.00	-6,98.63 .00	9,65.59	16,63.38	-16,63.38 .00	.00
1										

For The Month Of : 08/2022 (N) 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Government of Haryana

					GOVETIMENT OF I	lai yana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
мн 4700	Capital Capital Outlay on Majo									
State	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,29,50.00	3,88.29	24,38.28	1,25,61.72	16.26
Total(Min):	Voted: Charged: Other Expenditure	1,50,00.00	.00	.00	1,50,00.00	1,29,50.00	3,88.29	24,38.28	1,25,61.72 .00	16.26 .00
SB 97	Improving Capacity o	f Western Jamuna Canal	(WJC) and Jawahar	Lal Nehru (JLN	) Canal System					
State :	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	3,71.13	0.00	6,28.87	3,71.13	62.89
SB 98	Construction of Cana	l Rehabilitation of Can	nal Network							
State :	Plan									
DT 51	NA									
	Voted:	3,00,00.00	.00	.00	3,00,00.00	2,37,05.61	6,86.38	69,80.77	2,30,19.23	23.27
Total(Min)	Voted: Charged:	3,10,00.00	.00	.00	3,10,00.00	2,40,76.74	6,86.38	76,09.64 .00	2,33,90.36	24.55 .00
Total(SM):	Voted: Charged:	8,44,88.00 .00	.00	.00	8,44,88.00	7,48,16.12 .00	20,40.26	1,17,11.30 .00	7,27,76.70 .00	13.86
SM 15	Lining of Channels									
MI 001	Direction and Admini	stration								
SB 91	Executive Engineer									
State :	Plan									
DT 51	NA									
	Voted:	2,70.00	.00	.00	2,70.00	2,70.00	0.00	0.00	2,70.00	.00

SB 92 Superintending Engineer

For The Month Of : Government of Haryana 08/2022 (N)

					Government or in	ar yana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 4700	Capital Capital Outlay on Majo	or Irrigation								
State P	Plan									
DT 51	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA									
	Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
Total(Min):	Voted: Charged: Other Expenditure	3,02.00	.00	.00	3,02.00	3,02.00	.00	.00	3,02.00	.00
SB 97	B.M.LHansi Branch-H	Butana Branch Multipurg	oose Link Channel							
State P	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 98	Restoration capacity	of B.M.L.								
State P	Plan									
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
Total(Min):	Voted: Charged:	8,00.00 .00	.00	.00	8,00.00	8,00.00	.00	.00	8,00.00	.00
Total(SM):	Voted:	11,02.00	.00	.00	11,02.00	11,02.00	.00	.00	11,02.00	.00
SM 16	Charged: Rehabilitation of Exist	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admini		C Dybeem							

State Plan

SB 88 Pensionary Charges

Report on Expenditure of Grant No.-

For The Month Of :
Government of Haryana

08/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					00,0111110110 01 110					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Major I									
State P	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State P	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Engineer									
State P	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged: Special Component Plan f	14,72.00 .00	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
	Improvement in Construct			Courses in Sah	odulod Cogtog Dopul	ation in the State				

SB 99 Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State

.00

.00

Run Date: 05/07/2023 Page No: 336 336

Report on Expenditure of Grant No.-For The Month Of:

08/2022

(N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					ryana	( N )	_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital									
Plan									
NA									
Voted:	10,00.00	.00	.00	10,00.00	6,66.91	74.86	4,07.95	5,92.05	40.80
Voted: Charged: Suspense	10,00.00	.00	.00	10,00.00	6,66.91 .00	74.86 .00	4,07.95	5,92.05 .00	40.80
Suspense									
Plan									
Debit to Stock									
Voted:	.00	.00	.00	.00	-7.08	0.00	7.08	-7.08	.00
Credit to Stock									
Voted:	.00	.00	.00	.00	2.97	-9.94	-12.91	12.91	.00
Credit to Misc Advance									
Voted:	.00	.00	.00	.00		0.00	0.00	.00	.00
Voted:			.00	.00	88.39	-9.94	-5.84	5.84	.00
Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
Construction of Canal-F	Rehabilitation of Wat	er Courses							
Plan									
NA									
Voted:	10,00.00	.00	.00	10,00.00	4,58.53	1,38.28	6,79.74	3,20.26	67.97
Voted: Charged:	10,00.00	.00	.00	10,00.00	4,58.53 .00	1,38.28	6,79.74 .00	3,20.26 .00	67.97 .00
	Capital Capital Outlay on Major Plan  NA  Voted:  Charged: Charged: Suspense  Plan  Debit to Stock Voted:  Credit to Stock Voted:  Credit to Misc Advance Voted:  Charged: Other Expenditure  Construction of Canal- Plan  NA  Voted:  Voted:  Voted:  Voted:  Voted:  Voted:	Capital Capital Outlay on Major Irrigation  Plan  NA  Voted: 10,00.00  Charged: .00 Suspense  Suspense  Plan  Debit to Stock Voted: .00  Credit to Stock Voted: .00  Credit to Misc Advance Voted: .00  Charged: .00  Charged: .00  Credit to Misc Advance Voted: .00  Voted: .00	Capital Capital Outlay on Major Irrigation  Plan  NA  Voted: 10,00.00 .00  Charged: .00 .00  Suspense  Plan  Debit to Stock Voted: .00 .00  Credit to Stock Voted: .00 .00  Credit to Misc Advance Voted: .00 .00  Voted: .00 .00  Credit to Misc Advance Voted: .00 .00  Construction of Canal-Rehabilitation of Water Courses  Plan  NA  Voted: 10,00.00 .00  Voted: .00 .00  Voted: .00 .00  Other Expenditure  Construction of Canal-Rehabilitation of Water Courses	Capital Capital Outlay on Major Irrigation  NA  Voted: 10,00.00 .00 .00  Voted: 10,00.00 .00 .00  Charged: .00 .00 .00  Suspense  Plan  Debit to Stock  Voted: .00 .00 .00  Credit to Stock  Voted: .00 .00 .00  Credit to Misc Advance  Voted: .00 .00 .00  Voted: .00 .00 .00  Charged: .00 .00 .00  Credit to Misc Advance  Voted: .00 .00 .00  Other Expenditure  Construction of Canal-Rehabilitation of Water Courses  Plan  NA  Voted: 10,00.00 .00 .00  Voted: .00 .00 .00	Capital   Capi	Capital   Capital Outlay on Major Irrigation	Capital Cutley on Major Trijgation   Capital C	10	Contract of Express   Contract of Contract

26,85.84

.00

2,03.20

.00

10,81.86

.00

23,90.14

.00

31.16

.00

34,72.00

.00

.00

.00

SM 25 Accelerated Irrigation Benefit Programme (AIBP)

34,72.00

.00

MI 800 Other Expenditure

SB 98 Construction of Canal

Voted:

Charged:

Share Central Plan

Total(SM):

Government of Haryana

For The Month Of : 08/2022

( N )

Run Date: 05/07/2023 Page No: 337 337 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					GOVETIMENTO OT THE					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Major									
Share (	Central Plan									
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	4.00	0.00	0.00	4.00	.00
State I	Plan									
DT 51	NA									
	Voted:	6.00	.00	.00	6.00	6.00	0.00	0.00	6.00	.00
Total(Min):		10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
7 (511)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
SM 26	Saraswati River Heritage	e Development Programm	е							
MI 800	Other Expenditure									
State I	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	49,73.82	0.67	26.85	49,73.15	.54
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	49,73.82 .00	.67 .00	26.85 .00	49,73.15 .00	.54
Total(SM):	Voted: Charged:	50,00.00	.00	.00	50,00.00	49,73.82 .00	.67 .00	26.85 .00	49,73.15 .00	.54
SM 80	General									
MI 190	Investigation in Publ	ic Sector and Other Un	ndertakings							
SB 97	CONTRIBUTION OF STATE	CAPITAL SHARE TOWARDS	UPPER YAMUNA RIVE	R BOARD(UYRB)						
State I	Plan									
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):		75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00

SB 97 Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains

report on Expenditure of Grane No.

For The Month Of :

08/2022

(N)

IJ F AI

Government of Haryana (6) (8) (3) (4) (5) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 2,00,00.00 .00 .00 2,00,00.00 4,14.83 39,67.14 19.84 Voted: 1,64,47.70 1,60,32.86 Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP) State Plan DT 51 NA .00 Voted: 5,00,00.00 .00 5,00,00.00 5,00,00.00 0.00 0.00 5,00,00.00 .00 Total(Min): 7,00,00.00 .00 .00 7,00,00.00 6,64,47.70 4,14.83 39,67.14 6,60,32.86 5.67 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 7,75,00.00 .00 .00 7,75,00.00 7,39,47.70 4,14.83 39,67.14 7,35,32.86 5.12 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 18,48,72.00 Total(Mjr): .00 .00 18,48,72.00 17,08,04.91 26,58.95 1,68,17.71 16,80,54.29 9.10 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4701 Capital Outlay on Medium Irrigation SM 06 New Minor for Equitable distribution of water Direction and Administration MI 001 Pensionary Charges SB 88 State Plan DT 51 NA 2.00 Voted: .00 .00 2.00 2.00 0.00 0.00 2.00 .00 SB 89 Special Revenue State Plan DT 51 NA 80.00 .00 .00 .00 Voted: 80.00 80.00 0.00 0.00 80.00 SB 91 Executive Engineer

Government of Haryana

(3)

(2)

SB 98 Construction of Canal-Construction of New Minor

(4)

For The Month Of :

08/2022 (N)

Run Date: 05/07/2023 Page No: 339 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR \_\_\_\_\_\_ (6) (7) (8) (5)

						(1)		(0)	( , ,	(0)
	Capital									
MH 4701	Capital Outlay on Medium	n Irrigation								
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Superintending Engineer									
State F	Plan									
DT 51	NA									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93	Chief Engineer									
State F	Plan									
DT 51	NA									
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min):	Voted:	6,95.00	.00	.00	6,95.00	6,95.00	.00	.00	6,95.00	.00
iotai(Miii).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan									, , ,
SB 99	Improvement in New Minor	r for Equitable dis	tribution of water	for Scheduled Ca	astes Population in	the State				
State F	Plan									
DT 51										
	Voted:	8,00.00	.00	.00	8,00.00	7,01.47	0.54	99.07	7,00.93	12.38
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	7,01.47	.54	99.07	7,00.93	12.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Annuity of Land									
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	7,65.20	93.72	3,28.52	6,71.48	32.85
1										

SB 93 Chief Engineer

Run Date: 05/07/2023 Page No: 340

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on Me									
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	8,06.97	0.02	1,93.05	8,06.95	19.31
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	15,72.17 .00	93.74 .00	5,21.57 .00	14,78.43	26.08 .00
Total(SM):	Voted: Charged:	34,95.00 .00	.00	.00	34,95.00 .00	29,68.64 .00	94.28 .00	6,20.64	28,74.36 .00	17.76
SM 07		isting channels under N		.00	. 00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	stration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engi	neer								
State I	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00

For The Month Of : 08/2022 (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 341 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 4701	Capital Capital Outlay on I	Medium Irrigation								
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Charged:	1,32,20.00 .00 Plan for Scheduled Castes	.00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00
SB 99	Improvement of old	/ existing Channels under	RIDF (NABARD) fo	or Scheduled Ca	stes Population in	the State				
State I	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,50,36.03	9,32.63	58,96.60	1,41,03.40	29.48
Total(Min):	Voted: Charged: Other Expenditure	2,00,00.00	.00	.00	2,00,00.00	1,50,36.03	9,32.63	58,96.60 .00	1,41,03.40	29.48
SB 97	Micro Irrigation u	nder Irrigation Efficiency	Scheme under NAM	BARD						
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	.00	1,50,00.00	1,28,79.36	1.45	21,22.09	1,28,77.91	14.15
SB 98	NABARD-Construction	n of Canal								
State I	Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,54,74.80	17,20.96	62,46.17	1,37,53.83	31.23
Total(Min):	Voted: Charged:	3,50,00.00	.00	.00	3,50,00.00	2,83,54.16	17,22.41	83,68.26 .00	2,66,31.74	23.91
Total(SM):	Voted: Charged:	6,82,20.00	.00	.00	6,82,20.00	5,66,10.18	26,55.04 .00	1,42,64.86 .00	5,39,55.14 .00	20.91
	Kaushalya Dam									
MI 800	Other Expenditure									

SB 98 Construction of Canals-Kaushalya Dam

SB 91 Executive Engineer

Run Date: 05/07/2023 Page No: 342 342

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					Government of F	aryana				
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 4701	Capital Capital Outlay on Med									
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):		10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
Total(SM):	Charged: Voted:	.00 10.00	.00	.00	.00 10.00	.00 10.00	.00	.00	.00 10.00	.00
iocai(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Mewat Feeder Canal									
MI 800	Other Expenditure									
SB 98	Construction of Canal	s (Mewat)								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
SM 23	Development of Water Bo	odies in the State								
MI 001	Direction and Adminis	stration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	МΔ									
D1 31	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
1										

Run Date: 05/07/2023 Page No: 343 343 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

					aryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Mediu									
State P	lan									
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engineer	r								
State P	lan									
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1 00 00	.00
	vocea.	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Repair, Renovation and	Restoration of Water	Bodies							
Share C	entral Plan									
DT 51	Na									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State P	lan									
DT 51		.40	.00	0.0	4.0	40	0.00	0.00	40	0.0
	Voted:	.40	.00	.00	.40	. 40	0.00	0.00	.40	.00
SB 98	Water Bodies-Construct:	ion of Canal								
State P	lan									
DT 51										
	Voted:	30,00.00	.00	.00	30,00.00	26,48.24	59.35	4,11.11	25,88.89	13.70

4,00.00

Voted:

.00

.00

4,00.00

4,00.00

Run Date: 05/07/2023 Page No: 344 344 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

Report on Expenditure of Grant No.-08/2022 (N)

For The Month Of:

0.00 0.00 4,00.00 .00

					Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Me	edium Irrigation								
Total(Min):	Voted: Charged:	30,01.00	.00	.00	30,01.00	26,49.24 .00	59.35 .00	4,11.11 .00	25,89.89 .00	13.70 .00
Total(SM):	Voted: Charged:	44,04.00	.00	.00	44,04.00	40,52.24	59.35 .00	4,11.11	39,92.89 .00	9.33
	Irrigation Scheme for	Treated Waste Water								
MI 800	Other Expenditure									
SB 99	Branches Supply of T	Treated Waste Water for	Irrigation Purpose	es						
State P	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	77,15.68	0.00	22,84.32	77,15.68	22.84
Total(Min):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	77,15.68 .00	.00	22,84.32 .00	77,15.68 .00	22.84
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	77,15.68 .00	.00	22,84.32 .00	77,15.68 .00	22.84
	General									
MI 001	Direction and Admin	istration								
SB 88	Pensionary Charges									
State P	lan									
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA									
	Voted:	18.00	.00	.00	18.00	18.00	0.00	0.00	18.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA									

For The Month Of: 08/2022 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation SB 92 Superintending Engineer State Plan DT 51 NA 40.00 .00 .00 40.00 .00 Voted: 40.00 0.00 0.00 40.00 SB 93 Chief Engineer State Plan DT 51 NA 40.00 .00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00 5,00.00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 002 Data Collection Data Collection of Irrigation Projects State Plan DT 51 NA 40,00.00 .00 Voted: .00 40,00.00 32,04.39 80.02 21.89 8,75.63 31,24.37 40,00.00 .00 40,00.00 32,04.39 80.02 8,75.63 31,24.37 21.89 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 052 Machinery and Equipment SB 99 Institutional Strengthening Data Collection etc. State Plan DT 51 NA .00 Voted: 5,00.00 .00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 Total(Min): Voted: 5,00.00 .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 008 IM Other Expenditure

SB 95

REHABILITATING THE EXISTING CANAL NETWORK REMODELING AND REHABILITATION OF WATER COURSES

Run Date: 05/07/2023 Page No: 346 346

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of :

08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	( 2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on	Medium Irrigation								
DT 51	NA Voted:	87,50.00	.00	.00	87,50.00	87,50.00	0.00	0.00	87,50.00	.00
SB 98	Payment of Enhanc	ed Land compensation under	Court orders							
State F	lan									
DT 51	NA									
	Charged:	60,00.00	.00	.00	60,00.00	59,05.63	4.17	98.54	59,01.46	1.64
Total(Min):	Voted: Charged:	87,50.00 60,00.00	.00	.00	87,50.00 60,00.00	87,50.00 59,05.63	.00 4.17	.00 98.54	87,50.00 59,01.46	.00 1.64
Total(SM):	Voted: Charged:	1,37,50.00 60,00.00	.00	.00	1,37,50.00 60,00.00	1,29,54.39 59,05.63	80.02 4.17	8,75.63 98.54	1,28,74.37 59,01.46	6.37
Total(Mjr):	Charged:	10,98,79.00 60,00.00	.00	.00	10,98,79.00 60,00.00	9,43,11.13 59,05.63	28,88.69 4.17	1,84,56.55 98.54	9,14,22.45 59,01.46	16.80 1.64
MH 4702	Capital Outlay On	Minor Irrigation								
MI 102 SB 98	Ground Water  SCHEME FOR DEVELO	PMENT OF GROUND WATER AND	OTHER ALLIED ACTIV	VITIES						
State I	lan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
Total(Mjr):	Voted: Charged:	30,00.00 .00	.00	.00	30,00.00	30,00.00 .00	.00	.00	30,00.00 .00	.00
MH 4711		Flood Control projects		.00		•••		•••	.00	

SM 01 Flood Control

MI 001 Direction and Administration

SB 88 Pensionary Charges

Run Date: 05/07/2023 Page No: 347 347

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

					- 				
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4711 Capital Outlay on Flo									
State Plan									
DT 51 Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
SB 89 Special Revenue									
State Plan									
DT 51 NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 91 Executive Engineer									
State Plan									
DT 51 NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92 Superintending Engin	eer								
State Plan									
DT 51 NA Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93 Chief Engineer									
State Plan									
DT 51 Na									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min): Voted: Charged: MI 201 Drainage and Flood C	1,24,15.00 .00 Control Project	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
GD 00 Higher Gherm Heber Do	ainana Marila								

State Plan

SB 98 Urban Storm Water Drainage Work

For The Month Of :

08/2022 (N)

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	Government of Haryana									
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 4711	Capital	Flood Control projects								
State P	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		2,48.55	5,10.20	-5,10.20	.00
SB 99	Flood Protection A	And Disaster Preparedness								
State P	Plan									
DT 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	1,00,80.54	21,53.71	1,20,73.18	79,26.82	60.37
Total(Min):	Charged:	2,00,00.00 .00 Plan for Scheduled Castes	.00	.00	2,00,00.00	1,38,00.11	24,02.26	1,25,83.38	74,16.62 .00	62.92
SB 99		Restoration and Disaster Ma	anagement in Scheo	duled Castes po	pulation Area in th	ue State				
State P										
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	30,52.84	1,70.54	21,17.71	28,82.29	42.35
Total(Min):	Voted: Charged:	50,00.00	.00	.00	50,00.00	30,52.84	1,70.54 .00	21,17.71 .00	28,82.29 .00	42.35 .00
Total(SM):	Voted: Charged:	3,74,15.00 .00	.00	.00	3,74,15.00 .00	2,92,67.94 .00	25,72.81 .00	1,47,01.08 .00	2,27,13.92 .00	39.29
Total(Mjr):	Voted:	3,74,15.00	.00	.00	3,74,15.00	2,92,67.94	25,72.81	1,47,01.08	2,27,13.92	.00 39.29
MH 4801	Charged: Capital Outlay on	.00 Power Projects	.00	.00	.00	.00	.00	.00	.00	.00
	Transmission and Dis									
MI 190	Investments in Pu	blic Sector and other unde	rtakings							
SB 96	Equity Capital to	DHBVNL								
State P	Plan									
DT 51	NA									
	Voted:	2,69,77.00	.00	.00	2,69,77.00	2,69,77.00	0.00	0.00	2,69,77.00	.00

SB 97 Equity Capital to UHBVNL

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

Run Date: 05/07/2023 Page No: 349 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4801	Capital Capital Outlay on I									
State P	lan									
DT 51	NA Voted:	2,26,66.00	.00	.00	2,26,66.00	2,26,66.00	0.00	0.00	2,26,66.00	.00
SB 98	Equity Capital HPGC	L								
State P	lan									
DT 51	Na Voted:	27,60.60	.00	.00	27,60.60	27,60.60	0.00	0.00	27,60.60	.00
SB 99	Equity Capital HVPNI	L								
State P	lan									
DT 51	Na									
	Voted:	2,43,79.00	.00	.00	2,43,79.00	2,43,79.00	0.00	0.00	2,43,79.00	.00
Total(Min):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	.00	7,67,82.60 .00	7,67,82.60 .00	.00	.00	7,67,82.60 .00	.00
Total(Mjr):	Charged:	7,67,82.60	.00	.00	7,67,82.60	7,67,82.60 .00	.00	.00	7,67,82.60	.00
MH 4810 MI 101		w and Renewable Energy	antiona							
MI 101 SB 99		nergy Programme & Applion lation of Solar Panel and		cs						
Share C	entral Plan									
DT 99		r Power Plants in Goshal	las in the State							
D1	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00	.00	.00	5,00.00 .00	5,00.00 .00	.00	.00	5,00.00 .00	.00
Total(Mjr):	Charged:	5,00.00 .00	.00 .00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
MH 4851		llage and Small Industr	ries							
MI 102	Small scale Industr	TCD								

SB 93 Modernization of Field Officer/Directorate of Office Premises of MSME

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 350 Report on Expenditure of Grant No.-19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR For The Month Of : 08/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4851 Capital Outlay on Village and Small Industries State Plan DT 51 NA 5,00.00 .00 0.00 .00 .00 5,00.00 Voted: 5,00.00 0.00 5,00.00 Modernization of field offices/ Directorate of office Premises State Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 14,97.66 3,00.00 3,02.34 11,97.66 20.16 20,00.00 .00 .00 20,00.00 19,97.66 3,00.00 3,02.34 16,97.66 15.12 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,00.00 3,02.34 16,97.66 15.12 Total(Mjr): Voted: 20,00.00 20,00.00 19,97.66 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4885 Other Capital Outlay on Industries and Minerals SM 01 Investments in Industrial Financial Institutions MI 190 Investments in Public sector and other undertakings SB 80 Share Capital to HSIIDC State Plan

DT 51 NA 1.00 .00 .00 1.00 1.00 .00 Voted: 0.00 0.00 1.00 1.00 .00 1.00 1.00 .00 .00 1.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): .00 1.00 Voted: 1.00 1.00 .00 .00 1.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 1.00 .00 1.00 1.00 1.00 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 5425 Capital Outlay on other Scientific and Environmental Research

MI 600 Other Services

Setting up of Science Centre at Ambala Cantt

REPORT ID=CBDR02001B

Charged:

Charged:

Charged:

Voted:

Total Capital: Voted:

Total(Grant):

Run Date: 05/07/2023 Page No: 351

.00

4.17

4.17

84,20.45

11,24,60.70

Report on Expenditure of Grant No.-

For The Month Of :

.00

42,19,49.60

1,52,97,32.63

60,00.00

60,01.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

42,19,49.60

1,52,97,32.63

60,00.00

60,01.00

08/2022 (N)

.00

38,10,51.82

1,39,82,09.96

59,05.63

59,06.63

19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

.00

98.54

98.54

5,02,77.69

24,44,60.84

.00

11.92

1.64

15.98

1.64

.00

37,16,71.91

1,28,52,71.79

59,01.46

59,02.46

					For The Month Of Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on ot	ther Scientific and Envir								
	NA Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of Scien	nce City at Sonipat								
State Pl	lan									
DT 51	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted: Charged:	75,00.00 .00	.00	.00	75,00.00 .00	75,00.00 .00	.00	.00	75,00.00 .00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 352 Report on Expenditure of Grant No.-URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 08/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na

.00 .00 .00 Voted: .00 .00 0.93 0.93 -.93 .00 .00 .00 .00 7,87.89 .93 .93 -.93 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 7,87.89 Total(SM): Voted: .00 .00 .00 .93 .93 -.93 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .93 .00 Total(Mjr): .00 .00 .00 .93 Voted: 8,73,81.60 -.93 .00 .00 .00 .00 18.01 .00 .00 .00 Charged: .00 MH 2070 Other Administrative Services MI 108 Fire Protection and Control Direction and Administration SB 99 State Plan District Staff Establishment (Field Staff) DT 98 78,67.50 Voted: .00 .00 78,67.50 35,63.39 7,18.80 63.84 50,22.91 28,44.59 HQ Staff Establishment

1,41.77

37,05.16

2,10,64.75

.00

.00

16.90

7,35.69

7,35.69

.00

.00

88.93

.00

.00

51,11.84

51,11.84

41.59

63.26

63.26

.00

.00

1,24.87

29,69.46

29,69.46

.00

.00

2,13.80

80,81.30

80,81.30

.00

.00

MH 2215 Water Supply and Sanitation

MI 001 Direction and Administration

Water Supply

Voted:

Voted:

Voted:

Charged:

Charged:

SB 96 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff

2,13.80

80,81.30

80,81.30

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

State Plan

Total(Min):

Total(Mjr):

SM 01

Government of Haryana

(3)

(2)

SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department

For The Month Of :

(4)

08/2022 (N)

Run\_Date: 05/07/2023 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (5) (6) (7) (8)

MH 2215	Revenue Water Supply and Sa	nitation								
		iiicacioii								
State F	lan									
DT 51	Na Voted:	7,18,23.00	.00	.00	7,18,23.00	5,40,82.21	46,19.08	2,23,59.87	4,94,63.13	31.13
SB 97	Executive Engineer	and their Establishment								
State F	lan									
DT 51	Na									
	Voted:	1,62,03.50	.00	.00	1,62,03.50	1,13,80.99	11,32.50	59,55.02	1,02,48.48	36.75
SB 98	Superintending Eng	ineer and their Establis	hment							
State F	lan									
DT 51	Na									
	Voted:	25,36.00	.00	.00	25,36.00	19,76.60	1,33.75	6,93.15	18,42.85	27.33
SB 99	Headquarter staff-	Chief Engineer and his e	stablishment							
State F	lan									
DT 98	Establishment Expen	ses								
	Voted:	27,88.00	.00	.00	27,88.00	20,59.91	1,88.95	9,17.03	18,70.97	32.89
Total(Min):		9,33,50.50	.00	.00	9,33,50.50	6,94,99.71	60,74.28	2,99,25.07	6,34,25.43	32.06
MI 003	Charged: Training	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Information Educat	ion Communication Activit	ies							
State I	lan									
DT 51	Na									
	Voted:	1,58.00	.00	.00	1,58.00	1,02.28	8.70	64.42	93.58	40.77
Total(Min):		1,58.00	.00	.00	1,58.00	1,02.28	8.70	64.42	93.58	40.77
MI 101	Charged: Urban water Supply	.00 Programmes	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 05/07/2023 Page No: 354

Report on Expenditure of Grant No.-08/2022 (N)

For The Month Of :

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2215	Revenue Water Supply and Sanita									
State P	lan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	5,21.90	44.67	1,22.77	4,77.23	20.46
SB 95	Maintenance of Reserve	e Stocks								
State P	lan									
DT 51	NA Voted:	.00	.00	.00	.00	68	0.00	0.68	68	.00
SB 96	Operation and Mainten	ance of urban strom wa	ater drainage works							
State P	lan									
DT 51	NA Voted:	7,00.00	.00	.00	7,00.00	5,51.27	56.39	2,05.12	4,94.88	29.30
SB 99	Maintenance of Urban	Water Supply and Sewer	rage							
State P	lan									
DT 97	Canal Water Charges Voted:	3,00.00	.00	.00	3,00.00	2,99.56	1.60	2.04	2,97.96	.68
DT 98	Maintenance Charges Voted:	1,50,00.00	.00	.00	1,50,00.00	1,07,04.94	16,15.91	59,10.97	90,89.03	39.41
DT 99	Energy Charges Voted:	2,50,00.00	.00	.00	2,50,00.00	1,95,30.63	21,70.77	76,40.14	1,73,59.86	30.56
Total(Min):	Voted: Charged: Rural water supply Pr	4,16,00.00 .00	.00	.00	4,16,00.00	3,16,07.61	38,89.34 .00	1,38,81.73	2,77,18.27	33.37
an oc	Dragona Charres									

SB 96 Energy Charges

Credit to Miscellaneous Works Advances

Voted:

.00

.00

.00

.00

57.01

-3.48

-60.48

.00

60.48

Run Date: 05/07/2023 Page No: 355 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT Report on Expenditure of Grant No.-

(N)

For The Month Of : 08/2022

Government of Haryana

(6) (8) (2) (3) (4)(5) (7) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 Na Voted: .00 .00 .00 .00 70.81 .00 70.81 -70.81 Rural Water Supply Programme State Plan DT 51 Na .00 Voted: 9,04,60.00 .00 9,04,60.00 76,06.10 2,84,38.30 6,20,21.70 31.44 2,85,09.11 Total(Min): Voted: 9,04,60.00 .00 .00 9,04,60.00 6,95,53.35 76,76.92 6,19,50.89 31.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 98 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas State Plan DT 51 NA 6,50.00 .00 23.69 .00 6,50.00 5,17.49 21.44 Voted: 1,53.96 4,96.04 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas State Plan DT 51 NA 14,88.00 .00 .00 93.42 20.04 Voted: 14,88.00 12,83.23 2,98.19 11,89.81 Total(Min): Voted: 21,38.00 .00 .00 21,38.00 18,00.72 1,14.86 4,52.15 16,85.85 21.15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 799 Suspense SB 97 Miscellaneous work Advances State Plan

Run Date: 05/07/2023 Page No: 356 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

.00

.00

.00

.00

.00

.00

.00

.00

.00

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 99 Debit to Miscellaneous Works Advances .00 .00 .00 .00 14.19 Voted: -56.35 70.54 -70.54 Manufacture Suspense State Plan DT 99 Debit to Manufacture Suspense .00 Voted: .00 .00 .00 -.01 0.00 0.01 -.01 SB 99 Stock State Plan Credit to Stock DT 98 .00 .00 .00 Voted: .00 29,72.00 -3,73.58-33,45.58 33,45.58 DT 99 Debit to Stock .00 .00 Voted: .00 -15,64.29 .00 7,43.14 23,07.42 -23,07.42 .00 .00 .00 14,08.35 3,80.26 -10,28.09 10,28.09 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 17,39,72.02 Total(SM): Voted: 22,77,06.50 .00 22,77,06.50 1,81,44.37 7,18,04.39 15,59,02.11 31.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 22,77,06.50 .00 .00 22,77,06.50 17,39,72.02 1,81,44.37 7,18,04.39 15,59,02.11 31.53 Total(Mjr): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 2217 Urban Development Integrated Development of Small and Medium Towns SM 03 Assistance to Local Bodies Corporations Urban Development Authorities, Town MI 191 Improvement Boards etc. Mukhyamantri Samagra Shahri Vikas Yojna State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 -18,22.83 0.00 1,18.23 1,18,22.83 -18,22.83 .00 1,00,00.00 .00 1,00,00.00 .00 -18,22.83 1,18,22.83 -18,22.83 1,18.23 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00

For The Month Of :

08/2022 (N) Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	-18,22.83 .00	.00	1,18,22.83	-18,22.83 .00	1,18.23
SM 05	Other Urban Developme:	nt Schemes								
MI 191	Assistance to Local Improvement Boards	l Bodies Corporations, Un etc.	rban Development A	uthorities, Town	ı					
SB 98	Mera Shahar Sarvott	cam Shahar								
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min)	: Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
Total(SM):	Voted: Charged:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	General									
MI 001	Direction and Admir	nistration								
SB 89	Creation of New Est	cablishment of District $ t M$	Muncipal Commission	ners in the Stat	ce					
State	Plan									
DT 51	NA									
	Voted:	18,84.00	.00	.00	18,84.00	17,66.16	19.84	1,37.68	17,46.32	7.31
SB 91	Performance Linked	Outlay (PLO) for Departm	nent of Urban Local	l Bodies (DLB-PL	O-REV)					
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 94	Urban Estate Establ	lishment Land Acquisition	and Development S	Scheme (ii) (Dis	strict Staff)					
State	Plan									
DT 51	Na									
	Voted:	12,92.80	.00	.00	12,92.80	9,79.33	66.67	3,80.15	9,12.65	29.40
SB 95	Town and Country Pl	lanning (District Staff)								

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of :

08/2022 (N)

Run Date: 05/07/2023 Page No: 358 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State P	lan									
DT 51	Na Voted:	66,71.70	.00	.00	66,71.70	45,19.19	5,06.61	26,59.13	40,12.57	39.86
SB 96	Local Bodies Directorate									
State P	lan									
DT 98	Establishment Expenses Voted:	14,20.35	.00	.00	14,20.35	9,17.61	90.89	5,93.63	8,26.72	41.79
SB 97	Local Bodies (Elections)									
State P	lan									
DT 51	Na Voted:	69.36	.00	.00	69.36	49.35	2.93	22.94	46.42	33.07
SB 98	Urban Estates Establishme	ent Land Acquisition &	Development Scheme	(Headquarte	rs Staff)					
State P	lan									
DT 51	Na Voted:	2,39.10	.00	.00	2,39.10	1,71.21	22.68	90.57	1,48.53	37.88
SB 99	Town & Country Planning (	Headquarter Staff)								
State P	lan									
DT 51		10.61.00								
	Voted:	13,61.90	.00	.00	13,61.90	9,76.81	1,02.41	4,87.50	8,74.40	35.80
Total(Min): MI 003	Voted: Charged: Training	1,29,40.21	.00	.00	1,29,40.21	93,80.65	8,12.03	43,71.59	85,68.62 .00	33.78
SB 99		lor								

Run Date: 05/07/2023 Page No: 359 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA 10.00 .00 0.00 .00 .00 10.00 10.00 Voted: 0.00 10.00 10.00 10.00 .00 Total(Min): 10.00 .00 .00 10.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town MI 191 Improvement Boards etc. SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 3,60,00.00 .00 1,00.00 0.00 Voted: .00 3,60,00.00 .00 3,60,00.00 .00 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 55,00.00 .00 45.45 Voted: .00 55,00.00 30,00.00 0.00 25,00.00 30,00.00 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation State Plan DT 51 NA 1,00,00.00 .00 .00 1,00,00.00 86,96.55 0.00 13,03.45 13.03 Voted: 86,96.55 SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations State Plan DT 51 NA Voted: 9,50,00.00 .00 .00 9,50,00.00 2,87,32.74 0.00 6,62,67.26 2,87,32.74 69.76 SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission

Full Central Plan

State Plan

Run Date: 05/07/2023
Page No: 360

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

Government of Harvana

					Government of E					
	(2)	 ,			(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Full Ce	entral Plan									
DT 51	NA									
	Voted:	2,86,20.00	.00	.00	2,86,20.00	2,79,95.00	0.00	6,25.00	2,79,95.00	2.18
Total(Min): MI 192	Charged:	17,51,20.00 .00 icipalities/Municipal Coun	.00 .00 ncils	.00	17,51,20.00 .00	6,84,24.29	.00	10,66,95.71	6,84,24.29	60.93
SB 85	PM Street Vendor A	Atmanirbhar (PM-SVA Nidhi)								
State 1	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,86.91	0.00	13.09	1,86.91	6.55
SB 86	New Urban Renewal	Mission (AMRUT)								
Share (	Central Plan									
DT 51	Na									
	Voted:	1,87,39.00	.00	.00	1,87,39.00	1,87,39.00	0.00	0.00	1,87,39.00	.00
State 1	Plan									
DT 51										
D1 31	Voted:	17,96.00	.00	.00	17,96.00	-1,69,43.00	0.00	1,87,39.00	-1,69,43.00	10,43.37
GD 05	a a'.									
SB 87	Smart City									
Share (	Central Plan									
DT 51										
D1 51	Na Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88	Swachh Bharat Miss	sion								
Share (	Central Plan									
DT 51	Na Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
Ctoto 1	nlam .									

For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 Na 1,30,00.00 .00 0.00 .00 .00 1,30,00.00 Voted: 1,30,00.00 0.00 1,30,00.00 SB 89 National Urban Lively hood Mission Share Central Plan DT 51 Na Voted: 18,00.00 .00 18,00.00 18,00.00 0.00 0.00 18,00.00 .00 State Plan DT 51 Na Voted: 12,00.00 .00 .00 12,00.00 -6,37.15 0.00 1,53.10 18,37.15 -6,37.15 SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters State Plan DT 51 Na Voted: 20,00.00 .00 .00 20,00.00 5,08.38 0.00 14,91.62 5,08.38 74.58 SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils State Plan DT 51 NA 50,00.00 .00 0.00 20.81 .00 50,00.00 39,59.68 Voted: 10,40.32 39,59.68 SB 93 Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission Full Central Plan DT 51 NA 1,90,80.00 .00 0.00 .00 Voted: .00 1,90,80.00 1,90,80.00 0.00 1,90,80.00 SB 97 Rajiv Gandhi Shahri Bhagidari Yojna

State Plan

Run Date: 05/07/2023 Page No: 362 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of:

08/2022 (N)

					Government of E	Jaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2217	Revenue Urban Development									
State I	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of Fi	re Services								
State I	Plan									
DT 51		25 00 00	0.0	0.0	05.00.00	05.00.00	0.00			0.0
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Charged:	10,23,16.00 .00 Plan for Scheduled Castes	.00	.00	10,23,16.00	7,91,94.81	.00	2,31,21.19	7,91,94.81	22.60
SB 90		ely hood Mission for Scheo								
55 70	Nacional Olban Hive	Liy 11000 Mission for bened	dured castes							
Share (	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State I	Plan									
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	-1,33.37	0.00	5,33.37	-1,33.37	1,33.34
SB 92	Grant-in-aid to Mur	nicipalities for SC Compon	nent State Finance	e Commission De	volution					
State I	Plan									
DT 51	Na Voted:	1,40,00.00	.00	.00	1,40,00.00	.00	0.00	1,40,00.00	.00	1,00.00
SB 94	Deen Dayal Upadhyay	va Sewa Basti Utthaan								
State I	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Run Date: 05/07/2023 Page No: 363

20

Report on Expenditure of Grant No.-URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 08/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2217 Urban Development 80.74 Total(Min): Voted: 1,80,00.00 .00 .00 1,80,00.00 34,66.63 .00 1,45,33.37 34,66.63 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Shifting of Milk Dairies SB 76 State Plan DT 51 NA 1,00.00 .00 0.00 .00 Voted: .00 1,00.00 1,00.00 0.00 1,00.00 SB 99 Grant-in-Aid to Kurukshetra Development Board State Plan DT 51 Na 50,00.00 .00 .00 50,00.00 0.00 .00 Voted: 50,00.00 0.00 50,00.00 51,00.00 .00 .00 51,00.00 51,00.00 .00 .00 51,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 16,55,76.39 Total(SM): Voted: 31,34,86.21 .00 31,34,86.21 8,12.03 14,87,21.86 16,47,64.35 47.44 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 8,12.03 16,05,44.69 49.63 Total(Mjr): Voted: 32,34,87.21 32,34,87.21 16,37,54.56 16,29,42.52 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Programmes for Rural Development MH 2501 SM 03 Desert Development Programme MI 001 Direction and Administration SB 99 Scheme for Rural Development Establishment Expenses Head Quarter State Plan DT 51 Na Voted: 5,13.90 .00 .00 5,13.90 4,07.30 25.00 1,31.60 3,82.30 25.61 Total(Min): 5,13.90 .00 .00 5,13.90 4,07.30 25.00 1,31.60 3,82.30 25.61 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 5,13.90 4,07.30 5,13.90 .00 25.00 1,31.60 3,82.30 25.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 05 Waste Land Development MI 101 National Waste Land Development Programme

SB 99 Integrated Wasteland Development/Management Project

Run Date: 05/07/2023 Page No: 364 364 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-08/2022 (N)

For The Month Of :

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2501	Revenue	or Rural Development								
Share (	Central Plan									
DT 51	Na Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
State 1	Plan									
DT 51	Na Voted:	8,00.00	.00	.00	8,00.00	4,47.40	0.00	3,52.60	4,47.40	44.08
Total(Min):	Charged:	24,00.00	.00	.00	24,00.00	20,47.40	.00	3,52.60	20,47.40	14.69 .00
MI 789		Plan for Scheduled Castes								
SB 99	Integrated Waste La	and Development Managemen	t Project							
Share (	Central Plan									
DT 51	NA Voted:	5,60.00	.00	.00	5,60.00	5,60.00	0.00	0.00	5,60.00	.00
State 1	Plan									
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	88.90	0.00	1,51.10	88.90	62.96
Total(Min):	Voted: Charged:	8,00.00	.00	.00	8,00.00	6,48.90 .00	.00	1,51.10	6,48.90 .00	18.89 .00
Total(SM):	Voted: Charged:	32,00.00	.00	.00	32,00.00	26,96.30 .00	.00	5,03.70	26,96.30 .00	15.74
SM 06	Self Employment Progra		.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Swarnajayanti Gram	Swarozgar Yojana								
SB 96	START UP VILLAGE EN	TERPRENEURSHIP PROGRAMME	(NRLM SVEP)							
Share (	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State 1	Plan									

Report on Expenditure of Grant No.-20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 08/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 2,00.00 .00 .00 .00 0.00 Voted: 2,00.00 2,00.00 0.00 2,00.00 SB 97 DEEN DAYAL UPADHYAY GRAMEEN KAUSHALYA YOJANA(NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA Voted: 15,00.00 .00 .00 15,00.00 15,00.00 0.00 0.00 15,00.00 .00 State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 10,00.00 0.00 .00 Voted: 0.00 10,00.00 SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika) Share Central Plan DT 99 Normal Plan Voted: 45,00.00 .00 .00 45,00.00 45,00.00 0.00 0.00 45,00.00 .00 State Plan DT 99 Normal Plan .00 Voted: 30,00.00 .00 30,00.00 30,00.00 0.00 0.00 30,00.00 .00 1,05,00.00 .00 1,05,00.00 .00 1,05,00.00 .00 .00 1,05,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: National Rural Livelihood Mission MI 102 RURAL SELF EMPLOYMENT TRAINING PROGRAMME (RSETP) Full Central Plan DT 51 NA

0.00

0.00

.00

5,00.00

SB 98 Scheme for Grant Award to Best Performance self Help Groups(SHGs) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis

.00

5,00.00

5,00.00

.00

5,00.00

State Plan

Voted:

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

Run Date: 05/07/2023
Page No: 366

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of Ha	aryana		_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2501	Revenue Special Programmes fo	or Rural Development								
State I	Plan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 99	Scheme for Providing	g Interest Subvention by	Government of Ha	ryana (IS -GOH)	to Support SHGs Pro	moted under DAY-NRLM				
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min): MI 789	Charged:	10,40.00 .00 lan for Scheduled Castes	.00 .00	.00	10,40.00	10,40.00	.00	.00	10,40.00	.00
SB 97	START UP VILLAGE ENT	TREPRENEURSHIP PROGRAMME	C(NRLM SVEP) FOR SO	CSP						
Share (	Central Plan									
DT 51	NA Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98	DEEN DAYAL UPADHYAY	GRAMEEN KAUSHALYA YOJAN	IA (NRLM SVEP) (PRO	OJECT ADMN) FOR	SCSP					
Share (	Central Plan									
DT 51	NA Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 99	National Rural Livel	lihoods Mission (NRLM/ A	ajeevika)							

Run Date: 05/07/2023
Page No: 367

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

For The Month Of : 08/2022 (N)

Government of Haryana

					Government of E					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2501	Revenue Special Programmes for									
Share (	Central Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
State 1	Plan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
Total(Min):	Voted: Charged: Other Expenditure	1,05,00.00	.00	.00	1,05,00.00	1,05,00.00	.00	.00	1,05,00.00	.00
SB 97	DRDA Administration									
Share (	Central Plan									
DT 51	Na Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State 1	Plan									
DT 51	Na									
	Voted:	27,00.00	.00	.00	27,00.00	20,25.00	0.00	6,75.00	20,25.00	25.00
SB 98	Scheme for Rural Deve	elopment Establishment	Expenses Field Sta	ıff						
State 1	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,31.21	2.90	21.70	2,28.30	8.68
Total(Min):	Voted: Charged:	35,50.00 .00	.00	.00	35,50.00 .00	28,56.21 .00	2.90	6,96.70 .00	28,53.30 .00	19.63 .00
Total(SM):	Voted: Charged:	2,55,90.00	.00	.00	2,55,90.00	2,48,96.21	2.90	6,96.70	2,48,93.30	2.72
Total(Mjr):		.00 2,93,03.90	.00	.00	.00 2,93,03.90	.00 2,79,99.81	.00 27.91	.00 13,32.00	.00 2,79,71.90	.00 4.55
мн 2505	Charged: Rural Employment	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	National Programmes									

MI 702 Jawahar Gram Samridhi Yojana

SB 88 Swaran Jayanti Khand Uthaan Yojana

Run Date: 05/07/2023 age No: 368 Page No : Report on Expenditure of Grant No.-URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

For The Month Of :

08/2022 (N)

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2505	Revenue Rural Employment									
State F	Plan									
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Charged:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
MI 789	Special Component	Plan for Scheduled Castes								
SB 99	Swaran jayanti Kha	nd Uthaan Yojana								
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
Total(SM):	Voted: Charged:	60,00.00	.00	.00	60,00.00	60,00.00 .00	.00	.00	60,00.00	.00
SM 02	Rural Employment Guar	antee Schemes								
MI 101	National Rural Emp	loyment Guarantee Scheme								
SB 99	Mahatma Gandhi Nat	ional Rural Employment Guar	antee Scheme (Mo	GNREGA)						
Share C	Central Plan									
DT 99	Normal Plan Voted:	3,37,50.00	.00	.00	3,37,50.00	3,37,50.00	0.00	0.00	3,37,50.00	.00
State F	Plan									
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	.00	1,12,50.00	24,52.16	0.00	87,97.84	24,52.16	78.20
Total(Min):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	.00	87,97.84 .00	3,62,02.16	19.55 .00
Total(SM):	Voted: Charged:	4,50,00.00	.00	.00	4,50,00.00	3,62,02.16	.00	87,97.84 .00	3,62,02.16	19.55 .00
Total(Mjr):	Charged:	5,10,00.00 .00	.00	.00	5,10,00.00	4,22,02.16	.00	87,97.84 .00	4,22,02.16	17.25 .00
MH 2515	Other Rural Develop									
MI 001	Direction and Admi	nistration								

(2)

Revenue

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Community Development

Charged:

Training

Panchayat Department

Charged:

District and Block Staff

Community Development

Panchayati Raj Public Work Circle

MH 2515

State Plan

DT 51 NA

State Plan

SB 99

State Plan

DT 98

Total(Min):

MI 003

SB 98

Page No:

Run Date: 05/07/2023 369 Report on Expenditure of Grant No.-20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 08/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) Other Rural Development Programmes SB 96 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV) 35,00.00 .00 .00 35,00.00 35,00.00 0.00 .00 0.00 35,00.00 1,07,12.00 .00 35.51 .00 1,07,12.00 76,58.33 7,50.29 38,03.96 69,08.04 2,05,90.00 .00 .00 2,05,90.00 1,45,17.73 16,29.69 37.41 77,01.96 1,28,88.04 40.00 .00 .00 40.00 40.00 0.00 .00 .00 40.00 DT 98 Establishment Expenses (H.Q Staff) 8,77.00 .00 .00 8,77.00 6,36.42 52.66 2,93.24 5,83.76 33.44 Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri 20,02.00 .00 .00 16,57.47 22.89 20,02.00 1,13.74 4,58.27 15,43.73 3,76,81.00 .00 3,76,81.00 2,79,69.95 25,46.38 1,22,57.43 2,54,23.57 32.53 .00 .00 .00 40.00 40.00 40.00 .00 .00 40.00 .00

Share Central Plan

DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa 2,50.00 .00 .00

0.00 .00 Voted: 2,50.00 2,50.00 0.00 2,50.00

State Plan

For The Month Of : 08/2022 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa Voted: 1,50.00 .00 .00 0.00 .00 1,50.00 1,50.00 0.00 1,50.00 4,00.00 .00 4,00.00 4,00.00 .00 4,00.00 .00 Total(Min): .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Panchayati Raj MI 101 Rashtriya Gram Swaraj Abhiyan (RGSA) Share Central Plan DT 51 NA Voted: 12,00.00 .00 .00 12,00.00 12,00.00 0.00 0.00 .00 12,00.00 State Plan DT 51 NA 8,00.00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 .00 SB 89 Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission State Plan DT 51 Na 4,80,00.00 .00 0.00 25.00 Voted: 4,80,00.00 3,60,00.00 1,20,00.00 3,60,00.00 SB 93 Matching Grant-in-aid for Development works (Govt. Share) State Plan DT 51 na 5,00.00 .00 0.00 1.86 .00 Voted: 5,00.00 4,90.70 9.30 4,90.70 .00 1,20,09.30 Total(Min): 5,05,00.00 .00 5,05,00.00 3,84,90.70 .00 3,84,90.70 23.78 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Community Development Haryana State Gramin Swachhata Puraskar Scheme

State Plan

State Plan

Run Date: 05/07/2023 Page No: 371 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-08/2022 (N)

For The Month Of :

					For The Month O Government of H		_			
	(2)				(3)			(6)	(7)	(8)
MH 2515 State	Revenue Other Rural Developm									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	.00	0.00	40,00.00	.00	1,00.00
SB 83	Awareness amongst v	illage Youth Volunteers	for Rural Developme	ent						
State	Plan									
DT 51	NA Voted:	3,50.00	.00	.00	3,50.00	3,22.72	0.00	27.28	3,22.72	7.80
SB 90	Scheme assistance o	f Haryana Rural Developm	ent Authority							
State	Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
SB 93	Scheme for Sanitati	on under Swachh Bharat M	ission (Gramin)							
Share	Central Plan									
DT 99	Normal Plan Voted:	2,00,00.00	.00	.00	2,00,00.00	1,99,93.22	0.73	7.51	1,99,92.49	.04
State	Plan									
DT 99	Normal Plan Voted:	1,00,00.00	.00	.00	1,00,00.00	89,44.86	1.33	10,56.47	89,43.53	10.56
SB 94	Haryana Gramin Vika	s Yojana (HGVY)								
State	Plan									
DT 51	Na Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 96	Scheme for Swaran J	ayanti Maha Gram Vikas	Yojna (SMAGY)							

State Plan

Run\_Date: 05/07/2023 372 Page No : 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

					For The Month (		(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515 State I	Revenue Other Rural Develop									
DT 99	Normal Plan Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 97	New Construction/R	enovation/Repair of Block	office Buildings	including Panch	nayats/Zila Parisha	d & State Panchayat Bha	awan, Directorate Offic	е		
State I	Plan									
DT 51	Na Voted:	1,00,00.00	.00	.00	1,00,00.00	97,35.48	4.76	2,69.28	97,30.72	2.69
SB 98	Organisation of St	ate/ Districts level Samm	melans for non offi	icials						
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Charged:	4,84,51.00 .00 n Amenities in Rural Areas	.00 .00	.00	4,84,51.00	4,30,97.28	6.82	53,60.54 .00	4,30,90.46	11.06
SB 96	Scheme for Develop	ment of Minority under Pr	radhan Mantri Jan V	Jikas Karyakarm	(PMJVK)					
Share C	Central Plan									
DT 51	NA Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	-68.72	0.00	12,68.72	-68.72	1,05.73
SB 97	Shyama Prasad Mukh	erjee Rurban Mission (SPM	MRM)							
Share (	Central Plan									
DT 51	NA Voted:	72,00.00	.00	.00	72,00.00	72,00.00	0.00	0.00	72,00.00	.00

1,35,00.00

Total(Min):

Voted:

.00

Report on Expenditure of Grant No.-

Run Date: 05/07/2023 Page No: 373 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT (8) (6) (7) 0.00 48,00.00 0.00 20,00.00 0.23 .77 12,68.95 1,57,32.05 .00 .00 10,72.98 2,92,19.02 10,72.98 2,92,19.02 .00 .00 88,11.05 46,88.95 88,11.05

46,88.95

65.27

For The Month Of : 08/2022 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 48,00.00 .00 0.00 .00 .00 48,00.00 48,00.00 Voted: Pardhan Mantri Adarsh Gram Yojana (PMAGY) Full Central Plan DT 51 NA Voted: 20,00.00 .00 .00 20,00.00 20,00.00 0.00 .00 Vidhayak Adarsh Gram Yojana (VAGY) State Plan DT 51 NA 1.00 .00 23.38 Voted: .00 1.00 .77 0.00 1,70,01.00 .00 1,70,01.00 1,57,32.05 .00 7.46 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 MI 196 Assistance to Zila Parishads/ District Level Panchayats Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff State Plan DT 51 NA 3,02,92.00 .00 3.54 Voted: .00 3,02,92.00 2,94,47.11 2,28.09 Total(Min): 3,02,92.00 .00 .00 3,02,92.00 2,94,47.11 2,28.09 3.54 Voted: .00 .00 .00 .00 .00 .00 Charged: MI 197 Assistance to Panchayat Samities Scheme for Honorarium to the Village Chowkidars State Plan DT 51 NA 1,35,00.00 .00 1,35,00.00 11,57.76 65.27 Voted: .00 58,46.71

1,35,00.00

.00

58,46.71

11,57.76

Run Date: 05/07/2023 Page No: 374 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of : 08/2022

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2515 Other Rural Development Programmes .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 198 Assistance to Gram Panchayats Grant-in-aid to Gram Panchayats on the Recommendations of the Central Finance Commission Full Central Plan DT 51 NA .00 .00 9,68,00.00 0.00 Voted: .00 9,68,00.00 9,68,00.00 0.00 9,68,00.00 9,68,00.00 .00 9,68,00.00 9,68,00.00 .00 .00 9,68,00.00 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 87 Financial Assistance to Scheduled Castes under State Finance Commission State Plan DT 51 NA 1,20,00.00 .00 .00 1,20,00.00 90,00.00 0.00 30,00.00 25.00 Voted: 90,00.00 Mahatma Gandhi Gramin Basti Yojna State Plan DT 51 NA 30,00.00 .00 .00 30,00.00 28,86.41 25.42 4.63 Voted: 1,39.01 28,60.99 SB 91 Scheme for assistance to Haryana Rural Development Authority State Plan DT 51 NA 20,00.00 .00 .00 Voted: 20,00.00 20,00.00 0.00 0.00 20,00.00

SB 96 Scheme for the Employment Generation Programme for Scheduled Castes

State Plan

Government of Haryana

For The Month Of :

08/2022 (N)

Run Date: 05/07/2023 Page No: 375 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Develor	oment Programmes								
State P	Plan									
DT 51	NA Voted:	2,50,00.00	.00	.00	2,50,00.00	1,75,88.23	16,61.23	90,73.01	1,59,26.99	36.29
SB 97	Scheme for Haryana	a Gramin Vikas Yojana (HGV	YY) for Scheduled	Castes						
State P	Plan									
DT 51	NA Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanitat	tion under Swachh Bharat M	Mission ( Gramin) f	or Scheduled C	astes					
Share C	Central Plan									
DT 51	NA Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State P	Plan									
DT 51	NA Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran	Jayanti Maha Gram Vikas Y	ojna (SMAGY) for S	cheduled Caste	s					
State P	Plan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: Charged:	4,80,01.00	.00	.00	4,80,01.00	3,74,75.63	16,86.65 .00	1,22,12.02	3,57,88.98 .00	25.44 .00
Total(Mjr): MH 2553	Voted: Charged: MPs Local Area Deve	34,26,26.00 40.00 elopment Scheme	.00	.00	34,26,26.00 40.00	29,52,59.42 40.00	56,25.70 .00	5,29,92.28 .00	28,96,33.72 40.00	15.47 .00
MI 101		trict Rural Development Ag	gencies							
1										

SB 98 Saansad Adarsh Gram Yojana (SAGY)

Full Central Plan

For The Month Of : 08/2022

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2553 MPs Local Area Development Scheme Full Central Plan DT 51 NA 2,50.00 .00 0.00 .00 .00 Voted: 2,50.00 2,50.00 0.00 2,50.00 2,50.00 .00 .00 2,50.00 2,50.00 .00 .00 2,50.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,50.00 2,50.00 2,50.00 2,50.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total Revenue: Voted: 98,24,54.91 63,75,89.83 2,53,46.63 30,05,83.96 68,18,70.95 30.60 98,24,54.91 Charged: 40.00 .00 40.00 .00 .00 40.00 .00 .00 40.00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula) State Plan DT 51 NA 15,00.00 .00 Voted: .00 15,00.00 15,00.00 0.00 0.00 15,00.00 .00 District Administration SB 99 State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 26.17 -26.17 15,00.00 .00 15,00.00 2,61,94.21 .00 26.17 14,73.83 1.74 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 2,96,94.21 Total(SM): Voted: 15,00.00 .00 15,00.00 .00 26.17 14,73.83 1.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 26.17 1.74 Total(Mjr): 15,00.00 .00 15,00.00 18,80,11.17 14,73.83 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply

MI 101 Urban Water Supply

National Capital Region SB 94

Run Date: 05/07/2023
Page No: 377

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of:

08/2022 (N)

					Government of F	Haryana	, ,	(6)		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4215	Capital Capital Outlay on Water S	Supply and Sanitatio	on							
State I	Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	14,68.37	45.01	76.64	14,23.36	5.11
SB 99	Urban Water Supply									
State I	Plan									
DT 99	Augmentation Water Supply Voted:	y 1,25,52.00	.00	.00	1,25,52.00	97,82.30	-10.90	27,58.80	97,93.20	21.98
Total(Min): MI 102	Charged:	1,40,52.00	.00	.00	1,40,52.00	1,12,50.67 .00	34.11	28,35.44	1,12,16.56	20.18
SB 86	Compensation for Acquire	ed Land for Rural ar	nd Urban Water Supp	oly and Sewerag	e works					
State I	Plan									
DT 51	NA Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00
SB 93	Rural Water Supply									
Share (	Central Plan									
DT 94	Augmentation Water Supply Voted:	.00	.00	.00	.00	-6.16	0.00	6.16	-6.16	.00
State I	Plan									
DT 90	Mahagram Yojana for upda Voted:	tion of Drinking Wat 25,00.00	ter Supply in Villa .00	.00	25,00.00	23,54.69	56.06	2,01.37	22,98.63	8.05
DT 93	NABARD Voted:	2,00,00.00	.00	.00	2,00,00.00	1,79,92.16	4,83.25	24,91.09	1,75,08.91	12.46
DT 94	Augmentation Water Supply Voted:	Y 1,24,00.00	.00	.00	1,24,00.00	1,00,17.85	3,53.92	27,36.07	96,63.93	22.07
SB 96	Desert Development Progr	camme-								

Run Date: 05/07/2023 Page No: 378

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

					Government of E	laryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on Wat	er Supply and Sanitation	n							
Share C	entral Plan									
DT 51	Na Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Wa	ater Supply								
Share C	entral Plan									
DT 91	NRDWP (National Water	Quality Sub Mission on	Arsenic and Fluor	ride)						
	Voted:	50.00	.00	.00	50.00	50.00	0.17	0.17	49.83	.35
DT 93	NRDWP (Water Quality	Monitoring and Survelli								
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94	NRDWP (Support Activi	ities)								
	Voted:	24,00.00	.00	.00	24,00.00	24,00.70	0.00	-0.70	24,00.70	03
DT 99	NRDWP-Coverage Centra	al								
	Voted:	4,30,00.00	.00	.00	4,30,00.00	3,01,80.62	94.40	1,29,13.79	3,00,86.21	30.03
	Charged:	.00	.00	.00	.00	5.76	0.00	-5.76	5.76	.00
State P	lan									
DT 93	NRDWP (Water Quality	Monitoring and Survelli	ance-WQMS)							
	Voted:	6,00.00	.00	.00	6,00.00	5,09.00	0.00	91.00	5,09.00	15.17
DT 94	NRDWP (Support Activi	ities)								
	Voted:	16,00.00	.00	.00	16,00.00	15,93.00	0.00	7.00	15,93.00	.44
DT 97	NRDWP-Sustainability	(Central)								
	Voted:	.00	.00	.00	.00		0.31	0.31	31	.00
DT 99	NRDWP-Coverage Centra	al								
	Voted:	.00	.00	.00	.00	-1,99.16	0.00	1,99.16	-1,99.16	.00
Total(Min):		8,79,50.00	.00	.00	8,79,50.00	7,02,96.82	9,88.11	1,86,41.30	6,93,08.70	21.20
	Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	.00
MI 789	special Component P.	lan for Scheduled Castes	i							

SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply

Run Date: 05/07/2023 Page No: 379 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of :

08/2022 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital	er Supply and Sanitatio								
Share C	entral Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.79	0.00	1.79	-1.79	.00
State P	lan									
DT 51	Na Voted:	36,00.00	.00	.00	36,00.00	28,13.37	1,10.89	8,97.53	27,02.47	24.93
SB 97	Special Component Pl	an for Scheduled Castes	s under NABARD							
State P	lan									
DT 51	Na Voted:	50,00.00	.00	.00	50,00.00	44,96.69	1,20.15	6,23.46	43,76.54	12.47
SB 98	Water Supply to Sche	duled Caste dominated h	nabitation in Rura	l Area						
State P	lan									
DT 51	NA Voted:	7,50.00	.00	.00	7,50.00	7,48.97	4.02	5.04	7,44.96	.67
SB 99	Water supply to Sche	duled Caste dominated h	nabitation in Urban	Area						
State P	lan									
DT 51	NA									
	Voted:	3,30.00	.00	.00	3,30.00		4.97	52.26	2,77.74	15.84
Total(Min):	Voted: Charged: Other expenditure	96,80.00	.00	.00	96,80.00	83,38.13	2,40.04	15,80.08	80,99.92 .00	16.32
SB 96	Performance Linked O	outlay (PLO) for Public	Health Enginnering	Department (P	UH-PLO-CAP)					
State P	lan									
DT 51										
D1 31	Voted:	4,50,00.00	.00	.00	4,50,00.00	4,50,00.00	0.00	0.00	4,50,00.00	.00

SB 98 Annuity of Land Acquired by PHE Department

Run Date: 05/07/2023
Page No: 380

URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

08/2022 (N)

						1				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on W	Mater Supply and Sanitatio	on							
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	4,63.26	0.00	36.74	4,63.26	7.35
SB 99	Institutional Stre	engthening of Public Healt	th Engineering Depa	rtment						
State I	Plan									
DT 51	NA Voted:	21,70.00	.00	.00	21,70.00	19,36.41	5.93	2,39.52	19,30.48	11.04
Total(Min):	: Voted: Charged:	4,76,70.00	.00	.00	4,76,70.00	4,73,99.67 .00	5.93 .00	2,76.26 .00	4,73,93.74	.58
Total(SM):	Voted: Charged:	15,93,52.00 .00	.00	.00	15,93,52.00 .00	13,72,85.28 5.76	12,68.18	2,33,33.08 -5.76	13,60,18.92 5.76	14.64
SM 02 MI 101	Sewerage and Sanitation Surban Sanitation S									
SB 94	Sewerage and Sanit	ation-								
DT 51		1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.00	0.00	1,70,00.00	.00
State I	Plan									
DT 51	Voted:	.00	.00	.00	.00	.00	7,69.98	39,84.07	-39,84.07	.00
Total(Min):	Charged:	1,70,00.00	.00	.00	.00 1,70,00.00 .00	1,37,83.29 91	0.00 7,69.98 .00	.91 39,84.07 .91	91 1,30,15.93 91	23.44
SB 98										
Share (	Central Plan									
DT 97		providing Sewerage Syste								
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State I	Plan									

For The Month Of : 08/2022 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4215	Capital Capital Outlay on Wa	ater Supply and Sanitation								
State Pl	ıan									
DT 97	Mahagram Yojana for	providing Sewerage System								
	Voted:	.00	.00	.00	.00	-5,14.22	2,71.78	7,85.99	-7,85.99	.00
Total(Min):	Voted: Charged:	50,00.00 .00	.00	.00	50,00.00	44,85.78 .00	2,71.78	7,85.99 .00	42,14.01 .00	15.72 .00
MI 789		Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 99	Sewerage Facilties	to S. C. dominated habita	ation In Urban Area	as						
State Pl	lan									
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00		65.16	2,74.80	12,25.20	18.32
Total(Min):	Voted: Charged:	15,00.00 .00	.00	.00	15,00.00 .00	12,90.24 .00	65.16 .00	2,74.80	12,25.20 .00	18.32 .00
Total(SM):	Voted: Charged:	2,35,00.00	.00	.00	2,35,00.00	1,95,59.32 91	11,06.92 .00	50,44.86 .91	1,84,55.14 91	21.47
Total(Mjr):	Voted: Charged:	18,28,52.00	.00	.00	18,28,52.00 .00	15,68,44.59 4.85	23,75.11	2,83,77.94 -4.85	15,44,74.06 4.85	15.52 .00
	Capital Outlay on Un									
SM 60 O	Other Urban Developme Construction	ent Schemes								
SB 87	GRANT-IN-AID TO MUI	NICIPALITY ON THE RECOMMEN	NDATION OF STATE F	INANCE COMMISS	ION(UNAUTHORISED SO	СНЕМЕ)				
State Pl	lan									
DT 51	NA									
	Voted:	7,20,00.00	.00	.00	7,20,00.00	6,40,00.00	80,00.00	1,60,00.00	5,60,00.00	22.22
SB 89	Mangal Nagar Vikas	Yojana								
Share Ce	entral Plan									
DT 51	NA									
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	0.00	10,00,00.00	.00
Total(Min):	Voted: Charged:	17,20,00.00 .00	.00	.00	17,20,00.00	16,40,00.00 .00	80,00.00 .00	1,60,00.00	15,60,00.00 .00	9.30
MI 789		PLAN FOR SCHEDULED CASTE								

Run Date: 05/07/2023 Report on Expenditure of Grant No.-20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT For The Month Of : 08/2022 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4217 Capital Outlay on Urban Development SB 99 GRANT-IN-AID TO MUNICIPALTIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION(UNAUTHORISED SCHEME) State Plan DT 51 NA 2,80,00.00 .00 22.22 .00 2,80,00.00 2,48,88.89 31,11.11 Voted: 62,22.22 2,17,77.78 2,80,00.00 .00 2,80,00.00 2,48,88.89 31,11.11 62,22.22 2,17,77.78 22.22 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 20,00,00.00 .00 20,00,00.00 18,88,88.89 1,11,11.11 2,22,22.22 17,77,77.78 11.11 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,11,11.11 2,22,22.22 11.11 Total(Mjr): Voted: 20,00,00.00 20,00,00.00 18,88,88.89 17,77,77.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4515 Capital Outlay on other Rural Development Programmes MI 101 Panchayati Raj FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION SB 96 State Plan DT 51 NA 8,20,00.00 .00 0.00 25.00 Voted: .00 8,20,00.00 6,14,98.76 2,05,01.24 6,14,98.76 SB 97 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA 5,00,00.00 .00 40.96 2.71 Voted: .00 5,00,00.00 4,86,83.67 13,57.28 4,86,42.72 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP) State Plan DT 51 NA .00 .50 Voted: 6,90,00.00 6,90,00.00 6,86,57.32 0.00 3,42.68 6,86,57.32

Deenbandhu Haryana Gram Uday Yojana

Share Central Plan

For The Month Of : 08/2022 (N)

Government of Haryana

14.01 34,39.51

					GOVETIMENT OF	nar yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4515		ther Rural Development Pr	ogrammes							
Share C	entral Plan									
DT 51	NA Voted:	2,00,00.00	.00	.00	2,00,00.00	1,82,42.98	29.67	17,86.69	1,82,13.31	8.93
Total(Min):	Voted: Charged: Rural Development	22,10,00.00	.00	.00	22,10,00.00	19,70,82.73 .00	70.63	2,39,87.90 .00	19,70,12.10 .00	10.85
SB 99	Irrigation Efficie	ncy Scheme under NABARD f	for development wo	rks						
State P	lan									
DT 51	NA Voted:	1,80,20.00	.00	.00	1,80,20.00	1,70,14.53	0.00	10,05.47	1,70,14.53	5.58
Total(Min): MI 789	Voted: Charged: SPECIAL COMPONENT	1,80,20.00 .00 PLAN FOR SCHEDULED CASTES	.00	.00	1,80,20.00	1,70,14.53	.00	10,05.47	1,70,14.53	5.58
SB 99	FINANCIAL ASSISTAN	CE TO PANCHAYATI RAJ INST	CITUTION ON THE REC	COMMENDATION OF	STATE FINANCE COMM	MISSION(SCSP)				
State P	lan									
DT 51	NA									
	Voted:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	0.00	52,50.00	1,57,50.00	25.00
Total(Min):	Voted: Charged:	2,10,00.00	.00	.00	2,10,00.00	1,57,50.00	.00	52,50.00 .00	1,57,50.00 .00	25.00 .00
Total(Mjr):	Voted: Charged:	26,00,20.00 .00	.00	.00	26,00,20.00 .00	22,98,47.26 .00	70.63	3,02,43.36	22,97,76.64 .00	11.63
MH 4711	Capital Outlay on F	lood Control projects								
	Flood Control	Control Breadent								
MI 201	Drainage and Flood									
SB 98	Urban Storm Water	Drainage Work								
State P	lan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00		5,41.71	5,60.49	34,39.51	14.01

Run Date: 05/07/2023 Page No: 384 384 Report on Expenditure of Grant No.-

08/2022 (N)

For The Month Of :

Government of Haryana

20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT

,	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 4711	Capital Outlay on	Flood Control projects								
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	1,38,00.11	5,41.71 .00	5,60.49 .00	.00	.00
Total(SM):	Voted: Charged:	40,00.00	.00	.00	40,00.00	2,92,67.94 .00	5,41.71 .00	5,60.49 .00	34,39.51 .00	14.01
Total(Mjr):	Voted: Charged:	40,00.00	.00	.00	40,00.00	2,92,67.94 .00	5,41.71 .00	5,60.49 .00	34,39.51 .00	14.01 .00
MH 5053	Capital Outlay on	Civil Aviation								
SM 60 Ot	ther Aeronautical S	Services								
MI 102	Navigation and Ai	ir Route Services								
SB 98	Swaran Jayanti In	ntegrated Aviation Hub at H	issar							
State Pl	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	42.97	-42.97	.00
Total(Min):	Voted:	.00	.00	.00	.00	6,33,97.92	.00	42.97	-42.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	7,58,98.60	.00	42.97	-42.97	.00
T 1 7 (24' ) -		.00	.00	.00		.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	7,58,98.60 .00	.00	42.97 .00	-42.97	.00
	Charged:								.00	
Total Capita		64,83,72.00	.00	.00	64,83,72.00	57,87,26.33	1,40,98.55	8,14,73.15	56,68,98.85	12.57
	Charged:	.00	.00	.00	.00	5.76	.00	-4.85	4.85	.00
Total(Grant):		1,63,08,26.91 40.00	.00	.00	1,63,08,26.91	1,21,63,16.16	3,94,45.19	38,20,57.11	1,24,87,69.80	23.43
	Charged:	40.00	.00	.00	40.00	45.76	.00	-4.85	44.85	-12.11

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

08/2022

Run Date: 05/07/2023 DU Dummy (N) (8) (5) (6) (7) 0.00 -58.95 58.95 .00 -58.95 58.95 .00 .00 .00 .00 -58.95 58.95 .00 .00 .00 -1.77 -1.77 1.77

(2) (3) (4)Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 7,87.89 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 Voted: 7,87.89 Total(SM): .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 SM 80 General MI 799 Suspense Miscellaneous Work Advances State Plan Credit to Miscellaneous work Advances .00 .00 .00 Voted: .00 .00 SB 99 Stock State Plan Credit to Stock DT 98 .00 .00 .00 .00 .00 Voted: -0.29 -0.29 .29 DT 99 Debit to Stock Voted: .00 .00 .00 .00 0.00 .00 0.59 -.59 .00 23,93.19 1.47 .00 Total(Min): .00 .00 .00 -2.06 -1.47 Voted: .00 .00 .00 .00 13.01 .00 .00 Charged: .00 .00 .00 .00 .00 8,65,93.71 Total(SM): Voted: .00 -2.06 -1.47 1.47 .00 Charged: .00 .00 .00 .00 18.01 .00 .00 .00 .00 .00 .00 .00 .00 -2.06 -60.41 .00 Total(Mjr): Voted: 8,73,81.60 60.41 .00 .00 Charged: .00 .00 .00 .00 18.01 .00 .00 MH 2215 Water Supply and Sanitation

SM 01

Water Supply

Charged:

.00

.00

.00

.00

.00

.00

.00

.00

.00

Run Date: 05/07/2023
Page No: 386

Report on Expenditure of Grant No.- DU Dummy

For The Month Of : 08/2022 (N)

Government of Haryana

\_\_\_\_\_

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215 MI 101 SB 99	Revenue Water Supply and Sanitation Urban water Supply Programmes Maintenance of Urban Water Supp									
State P	lan									
DT 98	Maintenance Charges Voted:	.00	.00	.00	.00	1,07,04.94	6.60	6.60	-6.60	.00
Total(Min): MI 102	Voted: Charged: Rural water supply Programmes	.00	.00	.00	.00	3,16,07.61	6.60	6.60	-6.60 .00	.00
SB 97 State P	Rural Water Supply Programme									
	Na Voted:	.00	.00	.00	.00		0.00	74.46	-74.46	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,95,53.35	.00	74.46 .00	-74.46 .00	.00
<pre>Total(SM): Total(Mjr):</pre>	Voted: Charged: Voted:	.00	.00 .00 .00	.00 .00 .00	.00	17,39,72.02 .00 17,39,72.02	6.60 .00 6.60	81.06 .00 81.06	-81.06 .00 -81.06	.00 .00 .00
MH 3054	Charged: Roads and Bridges	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 S	State Highways Road works									
SB 51	Na									
State P										
DT 51	Na Voted:	.00	.00	.00	.00		0.00	4.17	-4.17	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	34,99.06	.00	4.17	-4.17 .00	.00
Total(SM): Total(Mjr):	Voted: Charged: Voted: Charged:	.00	.00	.00	.00	34,99.06 .00 8,78,30.89	.00	4.17 .00 4.17	-4.17 .00 -4.17	.00

387 Report on Expenditure of Grant No.-DU Dummy For The Month Of : 08/2022 (N) Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue Total Revenue: Voted: .00 .00 .00 .00 1,07,04.94 4.54 24.82 -24.82 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4059 Capital Outlay on Public Works Office Buildings SM 01 MI 051 Construction District Administration State Plan DT 51 Na .00 .00 1,61.05 .00 Voted: .00 .00 1,61.05 -1,61.05 .00 .00 2,61,94.21 .00 1,61.05 1,61.05 -1,61.05 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 2,96,94.21 1,61.05 1,61.05 -1,61.05 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,61.05 1,61.05 .00 Total(Mjr): Voted: 18,80,11.17 -1,61.05 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 102 Rural Water Supply SB 93 Rural Water Supply State Plan DT 93 NABARD .00 .00 .00 .00 1,79,92.16 0.07 .00 Voted: 0.07 -.07 DT 94 Augmentation Water Supply .00 .00 .00 Voted: .00 .00 1,00,17.85 54.79 54.79 -54.79 Accelerated Rural Water Supply Share Central Plan NRDWP-Coverage Central .00 .00 -1.27 Voted: .00 .00 3,01,80.62 1.27 .00 -1.27 Charged: .00 .00 .00 .00 5.76 0.00 .00 .00 .00

.00

.00

.00

.00

7,02,96.82

5.76

53.59

.00

53.59

.00

-53.59

.00

.00

.00

.00

.00

Special Component Plan for Scheduled Castes

Total(Min):

MI 789

Voted:

Charged:

.00

.00

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 388 Report on Expenditure of Grant No.-DU Dummy For The Month Of : 08/2022 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply State Plan DT 51 Na .00 .00 .00 .00 28,13.37 Voted: 15.91 15.91 -15.91 Water supply to Scheduled Caste dominated habitation in Urban Area State Plan DT 51 NA Voted: .00 .00 .00 .00 0.00 1.83 -1.83 .00 .00 .00 83,38.13 15.91 17.74 -17.74 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 13,72,85.28 Total(SM): Voted: .00 .00 .00 69.50 71.33 -71.33 Charged: .00 .00 .00 .00 5.76 .00 .00 .00 SM 02 Sewerage and Sanitation Urban Sanitation Services MI 101 SB 94 Sewerage and Sanitation-State Plan DT 51 Na .00 .00 .00 .00 0.00 Voted: 2.62 -2.62 Total(Min): Voted: .00 .00 .00 .00 1,37,83.29 .00 2.62 -2.62 .00 .00 .00 .00 .00 .00 Charged: -.91 .00 MI 789 Special Component Plan for Scheduled Castes

Sewerage Facilties to S. C. dominated habitation In Urban Areas

DT 51	NA		
		Voted:	.00

Voted:

Voted:

Charged:

Total(Min):

Total(SM):

vocea.	.00	•

J <u> </u>	1411			
	Voted:	.00	.00	.00

.00

.00

.00

1	NA					
	Voted:	.00	.00	.00	.00	

1	NA	0.0	0.0	 	

.00

.00

.00

Voted:	.00	.00	.00	.00	

.00

.00

.00

.00

.00

Voted:	.00	.00	.00	.00	0.00

.00	12,90.24	.00	.13

.00

1,95,59.32

.00

.00

0.13

.00

2.74

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

-.13

-.13

-2.74

.00

Report on Expenditure of Grant No.-For The Month Of : (N)

08/2022

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation Charged: .00 .00 .00 .00 .00 -.91 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 15,68,44.59 69.50 74.07 -74.07 .00 .00 Charged: .00 .00 .00 .00 4.85 .00 .00 .00 MH 4700 Capital Outlay on Major Irrigation Modernisation and Lining of Canal system SM 13 MI 052 Machinery and Equipment SB 99 Machinery and Equipment State Plan DT 51 NA .00 .00 Voted: .00 .00 0.00 0.84 -.84 .00 .00 .00 .00 -6,98.63 .00 .84 -.84 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 7,48,16.12 .00 .84 -.84 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 16 Rehabilitation of Existing Channels / Drainage System MI 799 Suspense SB 99 Suspense State Plan DT 97 Credit to Misc Advance Voted: .00 .00 .00 .00 0.00 92.50 .00 -92.50 .00 .00 .00 88.39 .00 92.50 -92.50 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: .00 .00 .00 .00 26,85.84 .00 -92.50 92.50 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 17,08,04.91 -91.66 91.66 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 5054 Capital Outlay on Roads and Bridges District & Other Roads SM 04 MI 337 Road works

State Plan

SB 98

Rural Roads

Run Date: 05/07/2023 Page No: 390 REPORT ID=CBDR02001B DU Dummy Report on Expenditure of Grant No.-

.00

.00

Total(Grant):

Voted:

Charged:

.00

.00

.00

.00

2,35.09

.00

3,24.38

.00

-3,24.38

.00

.00

.00

					For The Month Government of	Haryana	( N )	ununy		
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 5054 State Pi	Capital Capital Outlay on	Roads and Bridges								
DT 99	Construction stren	ngthening/ widening and by	ye passes of roads	for State Scheme	e					
	Voted:	.00	.00	.00	.00		0.00	1,56.10	-1,56.10	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	6,25,99.48	.00	1,56.10 .00	-1,56.10 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	8,50,58.92 .00	.00	1,56.10 .00	-1,56.10 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	11,50,78.63 46,89.40	.00	1,56.10 .00	-1,56.10 .00	.00
Total Capit	al: Voted: Charged:	.00	.00	.00	.00	6,10,04.00 5.76	2,30.55	2,99.56 .00	-2,99.56 .00	.00

7,17,08.94

5.76

.00

.00

MI 106 Compensation and other Bonds

Report on Expenditure of Grant No.-For The Month Of : 08/2022 (N)

Government of Haryana

NA

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal Debt of the State Gove									
MI 101	Market Loans	erimmenic								
MT IOI	Market Loans									
SB 97	Market loans bearing interest	after 2013								
Not App	licable									
DT 04	4.75% Haryana State Developmen	t Loans 2022								
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State Developmen									
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
SB 99	Market Loan bearing interest									
Not App	licable									
		2022								
DT 24	8.91% Haryana Development Loan Charged:	.00	.00	.00	.00	-8,00,00.00	0.00	8,00,00.00	-8,00,00.00	.00
	J							2,22,222	5,00,000	
DT 25	8.85% Haryana Development Loan									
	Charged:	.00	.00	.00	.00	-8,00,00.00	5,50,00.00	5,50,00.00	-5,50,00.00	.00
DT 27	8.91% Haryana Development Loan	2022								
	Charged:	.00	.00	.00	.00	-8,00,00.00	5,50,00.00	5,50,00.00	-5,50,00.00	.00
DT 28	9.17% Haryana Development Loan	2022								
	Charged:	.00	.00	.00	.00	-6,50,00.00	0.00	6,50,00.00	-6,50,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charged: Loans from the National Bank	.00 for Agricultu	.00 ral and Rural Devel	.00 Lopment	.00	-34,50,00.00	11,00,00.00	45,50,00.00	-45,50,00.00	.00
		<u> </u>		-						
SB 99	Loans from NABARD									
Not App	licable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-22,32.96	43,30.71	65,63.67	-65,63.67	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MT 106	Charged:	.00	.00	.00	.00	-22,32.96	43,30.71	65,63.67	-65,63.67	.00

Run Date: 05/07/2023 Page No: 392

Report on Expenditure of Grant No.- NA For The Month Of: 08/2022 (N)

					For The Month Of: 08/2022 (N ) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6003 SB 98	Capital Internal Debt of the State Go Power Bonds for Financing P		under UDAY							
Not App	plicable									
DT 51	NΔ									
51 31	Charged:	.00	.00	.00	.00	-15,75,00.00	0.00	15,75,00.00	-15,75,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Charged: Loans from the State Bank	.00 of India and ot	.00 her Banks	.00	.00	-15,75,00.00	.00	15,75,00.00	-15,75,00.00	.00
SB 99	Loans from the SBI and othe	er Banks								
Not App	plicable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-27,50,00.00	7,00,00.00	34,50,00.00	-34,50,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -27,50,00.00	.00 7,00,00.00	.00 34,50,00.00	.00 -34,50,00.00	.00
MI 108	Loans from National Co-oper					. ,	, ,		, ,	
SB 99	Loans from National Co-oper	ative Developme	nt Corporation							
Not App	plicable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-58,00,00.00	3,00,00.00	61,00,00.00	-61,00,00.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -58,00,00.00	.00 3,00,00.00	.00 61,00,00.00	.00 -61,00,00.00	.00
MI 109	Loans from other Institution					20,00,000	2,00,000	,,	,,	
SB 96	Loans from NCRPB (Public He	ealth)								
Not Apr	plicable									
DT 51	Na									
	Voted: Charged:	.00	.00	.00	.00	-27.34 -6,76.92	0.00 1,89.79	27.34 8,66.71	-27.34 -8,66.71	.00
SB 97	Loans from NCRPB for upgrad	lation of roads	(B&R)							

Run Date: 05/07/2023 Page No : 393 Report on Expenditure of Grant No.-NA

For The Month Of: (N)

Government of Haryana

08/2022

17,17,80.00

26,27,60.00

-26,27,60.00

(8)

.00

Not Applicable DT 51 Na .00 .00 .00 .00 -.72 .00 2.39 3.11 Charged: -3.11

(2)	(3)	(4)	(5)	(6)	(7)
Canital					

Canital			

.00

Capital			

МН	6003	Internal	Debt	of	the	State	Government

## Not Applicable

Voted:	.00	.00	.00	.00	-13,99.53	0.00	13,99.53	-13,99.53	.00
Charged:	.00	.00	.00	.00	-14,04.75	13,05.33	27,10.08	-27,10.08	.00

## .00 .00 .00 -14,26.87 14,26.87 -14,26.87 .00 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 -20,81.67 14,95.12 35,76.79 -35,76.79 .00

SB 51 Na

## Not Applicable

DT	51	Na

Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-9,09,80.00	17,17,80.00	26,27,60.00	-26,27,60.00	.00

-9,09,80.00

.00

Special Securities issued to National Small Savings Fund of the Central MI 111

Charged:

SB 98 Special Securities issued to the National Small Saving Fund Central Government

.00

.00

## Not Applicable

DT 51 NA

	Charged:	.00	.00	.00	.00	-2,22,70.70	61,28.75	2,83,99.45	-2,83,99.45	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
,	Charged:	.00	.00	.00	.00	-2,22,70.70	61,28.75	2,83,99.45	-2,83,99.45	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-14,26.87	.00	14,26.87	-14,26.87	.00
	Charged:	.00	.00	.00	.00	-1,47,50,65.33	39,37,34.58	1,86,87,99.91	-1,86,87,99.91	.00
MH 6004	Loans and Advances f	rom the Central Government								

Non -Plan Loans

MI 203 Police

SM 01

SB 99 Modernisation of Police Force

MI 110 Ways and Means Advances from the Reserve Bank of India

Report on Expenditure of Grant No.-NA For The Month Of: 08/2022 (N)

					For The Month O Government of H	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6004	Capital Loans and Advances fro									
MI 0004	Doans and Advances 110	iii the tentral governile.	110							
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 72	.00 2.39	.00 3.11	.00 -3.11	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	.00 72	.00 2.39	.00 3.11	.00 -3.11	.00
	Loans for State/Union Te	erritory Plan Schemes								
MI 101	Block Loans									
SB 51	Na									
Not App	licable									
DT 51	Na									
	Charged:	.00	.00	.00	.00	-5,22.87	2,61.44	7,84.31	-7,84.31	.00
SB 99	Block Loans									
Not App	licable									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-11.68	42,56.98	42,68.66	-42,68.66	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charged: State Plan Loans cons Commission-	.00 solidated in terms of r	.00 recommendations of	.00 the 12th Financ	.00 ee	-5,34.55	45,18.41	50,52.97	-50,52.97	.00
SB 99		olidated on Recommenda	tion of the 12th	Finance Commissi	on					
Not Apr	licable									
NOC APP	TICADIC									
DT 51										
	Charged:	.00	.00	.00	.00	-19,33.30	9,66.65	28,99.96	-28,99.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.00 -19,33.30	.00 9,66.65	.00 28,99.96	.00 -28,99.96	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-24,67.86	54,85.07	79,52.92	-79,52.92	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	.00 -24,68.57	.00 54,87.46	.00 79,56.03	.00 -79,56.03	.00
MH 6217	Loans for Urban Develo	pment								

SM 60 Other Urban Development Schemes MI 191 Loans to Local Bodies and Municipalities/Municipal Corporations Report on Expenditure of Grant No.-NA For The Month Of :

Government of Haryana

08/2022

(N)

.00

-.01

(8) (3) (4)(5) (6) (7) (2) Capital MH 6217 Loans for Urban Development Loans to Municipal Corporation for payment of salary/arrear of salary to employees Not Applicable DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 -1,89.73 1,89.73 -1,89.73.00 .00 .00 -1,89.73.00 1,89.73 -1,89.73 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -1,89.73 Total(SM): Voted: .00 .00 .00 .00 1,89.73 -1,89.73.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,89.73 .00 Total(Mjr): Voted: .00 -1,89.73 -1,89.73 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 7610 Loans to Government Servants etc MI 201 House Building Advances SB 51 Na Not Applicable DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: -.34 0.34 -.34 HBA Advances to Government Servants other than All India Services officers Not Applicable DT 51 Na .00 .00 .00 0.02 .00 Voted: -11.59 11.62 -11.62 .00 .00 .00 9,13.07 .02 11.95 -11.95 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Advances for purchase of Motor Conveyances SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators Not Applicable DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: -.01 0.01 -.01

.00

.00

4,63.80

.00

.01

.00

Total(Min):

Voted:

.00

Capital

Charged:

Voted:

Voted:

Charged:

Other Advances

MH 7610

MI 204

Not Applicable

Not Applicable

DT 51 NA

Total(Min):

MI 800

(2)

Advances for purchase of Computers

Advance for purchase of Computer

SB 96 Payment / Recovery towards default amount

.00

.00

.00

.00

.00

.00

.00

.00

Loans to Government Servants etc

Page No:

For The Month Of:

.00

.00

.00

.00

(3)

.00

.00

.00

.00

Run Date: 05/07/2023 396 Report on Expenditure of Grant No.-08/2022 (N) Government of Haryana (6) (7) (8) (4) (5) .00 .00 .00 .00 .00 .00 0.00 0.08 -.08 -.08 -.08 .00 .08 -.08 .00 .00 .00 .00 .00 .00 -1.90 0.38 2.28 -2.28 .00

DT 51 Na .00 .00 .00 .00 Voted: SB 97 Advances for Celebration of marriages

Not Applicable

DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.89	0.01	1.90	-1.90	.00
	Charged:	.00	.00	.00	.00	-3.22	0.00	3.22	-3.22	.00
SB 98	Festival Advances									

Not Applicable

DT 51 Na

Voted:	.00	.00	.00	.00	-7,02.84	0.32	7,03.16	-7,03.16	.00
Charged:	.00	.00	.00	.00	-6,70.57	0.00	6,70.57	-6,70.57	.00

SB 99 Advances for purchase of Foodgrains

Not Applicable

Charged:

Run Date: 05/07/2023 Page No : 397 NA

Report on Expenditure of Grant No.-For The Month Of : 08/2022 (N)

-1,63,84,89.29

39,92,22.04

					For The Month Government of	f Haryana	( N )			
	(2)	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans to Government S	Servants etc								
Not Applio	cable									
DT 51 N	Na									
	Voted:	.00	.00	.00	.00	-24,72.43	0.00	24,72.43	-24,72.43	.00
	Charged:	.00	.00	.00	.00	-2,81.60	0.00	2,81.60	-2,81.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	96,92.89	.71	31,79.77	-31,79.77	.00
	Charged:	.00	.00	.00	.00	-9,55.39	.00	9,55.39	-9,55.39	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,10,69.68	.73	31,91.81	-31,91.81	.00
	Charged:	.00	.00	.00	.00	-9,55.39	.00	9,55.39	-9,55.39	.00
Total Capital	L: Voted:	.00	.00	.00	.00	-48,07.68	.73	48,08.41	-48,08.41	.00
	Charged:	.00	.00	.00	.00	-1,63,84,89.29	39,92,22.04	1,87,77,11.33	-1,87,77,11.33	.00
Total(Grant):	Voted:	.00	.00	.00	.00	-48,07.68	.73	48,08.41	-48,08.41	.00

.00

.00

.00

.00

SO/AAO Sr.Accounts Officer

1,87,77,11.33

-1,87,77,11.33

.00

<sup>\*</sup>Except for the month of April in respect of which figures of column number 3 to be adopted.