

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 05/2022 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-3.32	0.00	3.32	-3.32	.00
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	3,40.00	0.00	0.00	3,40.00	.00
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	.00	.00	23,00.00	23,00.00	2,72.80	2,72.80	20,27.20	11.86
	Charged:	83.00	.00	.00	83.00	81.95	4.84	5.89	77.11	7.09
Total(Min):	Voted:	26,40.00	.00	.00	26,40.00	26,36.68	2,72.80	2,76.12	23,63.88	10.46
	Charged:	83.00	.00	.00	83.00	81.95	4.84	5.89	77.11	7.09
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Establishment									

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For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	.00	.00	60,87.00	56,89.65	4,63.78	8,61.13	52,25.87	14.15
Total (Min):	Voted:	61,37.00	.00	.00	61,37.00	57,39.65	4,63.78	8,61.13	52,75.87	14.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	87,77.00	.00	.00	87,77.00	83,76.33	7,36.57	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	81.95	4.84	5.89	77.11	.07
Total (Mjr):	Voted:	87,77.00	.00	.00	87,77.00	83,76.33	7,36.57	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	81.95	4.84	5.89	77.11	7.09
Total Revenue:	Voted:	87,77.00	.00	.00	87,77.00	83,76.33	7,36.57	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	81.95	4.84	5.89	77.11	7.09
Total (Grant):	Voted:	87,77.00	.00	.00	87,77.00	83,76.33	7,36.57	11,37.24	76,39.76	12.96
	Charged:	83.00	.00	.00	83.00	81.95	4.84	5.89	77.11	7.09

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	3,37.60	22.80	41.20	3,14.80	11.57
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	.00	3,56.00	3,37.60	22.80	41.20	3,14.80	11.57
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	91.02	5.27	9.23	85.75	9.72
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	.00	94.98	91.02	5.27	9.23	85.75	9.72
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	15.14	1.50	4.36	13.64	24.21
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	15.14	1.50	4.36	13.64	24.21
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	9.26	0.00	.74	9.26	7.45
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	.00	10.00	9.26	.00	.74	9.26	7.45

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	3,52.58	3,52.58	1,24,97.42	2.74
Total(Min):	Voted:	1,28,50.00	.00	.00	1,28,50.00	1,28,50.00	3,52.58	3,52.58	1,24,97.42	2.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	1,05.37	6.07	10.70	99.30	9.73
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	1,05.37	6.07	10.70	99.30	9.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	.00	.00	21,38.00	20,51.39	1,36.63	2,23.24	19,14.76	10.44
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	29,64.66	3,92.62	5,50.96	25,72.04	17.64
Total(Min):	Voted:	53,11.00	.00	.00	53,11.00	50,66.05	5,29.25	7,74.20	45,36.80	14.58

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013	Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,83,02.12	9,03.13	11,67.00	1,73,99.00	6.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,83,02.12	9,03.13	11,67.00	1,73,99.00	6.29
	Charged:	22,45.98	.00	.00	22,45.98	21,90.53	1,73.69	2,29.14	20,16.84	10.20
Total(Grant):	Voted:	1,85,66.00	.00	.00	1,85,66.00	1,83,02.12	9,03.13	11,67.00	1,73,99.00	6.29
	Charged:	22,45.98	.00	.00	22,45.98	21,90.53	1,73.69	2,29.14	20,16.84	10.20

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015 Elections										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,45.10	1.05	5.95	1,44.05	3.97
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	29,54.20	2,05.29	2,46.58	27,48.92	8.23
Total(Min):	Voted:	31,45.50	.00	.00	31,45.50	30,99.30	2,06.34	2,52.54	28,92.96	8.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies wh									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	94.00	0.00	0.00	94.00	.00

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 3451	Secretariat-Economic Services								
Total(Mjr):	Voted: 6,16.00	.00	.00	6,16.00	38,02.04	37.92	72.25	5,43.75	11.73
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted: 7,66,09.98	.00	.00	7,66,09.98	7,11,39.86	32,39.66	87,09.76	6,79,00.22	11.37
	Charged: 52,35.00	.00	.00	52,35.00	51,45.94	89.30	1,78.37	50,56.63	3.41
Capital									
MH 4047	Capital Outlay on Other Fiscal Services								
MI 190	Investments in Public Sector and Other undertakings								
SB 99	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)								
State Plan									
DT 51	NA								
	Voted: 10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: 10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 59	Purchase of Land for Right to Service Commission								
State Plan									
DT 51	NA								
	Voted: 1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 61	Construction of Building of Election Department Haryana								
State Plan									
DT 51	NA								
	Voted: 5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land and Construction of Building for Lokayukt								
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	11,66.00	.00	.00	11,66.00	3,11,93.32	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	.00	.00	11,66.00	3,46,93.32	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	.00	.00	11,66.00	19,81,73.05	.00	.00	11,66.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	.00	.00	11,76.00	11,76.00	.00	.00	11,76.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,77,85.98	.00	.00	7,77,85.98	7,23,15.86	32,39.66	87,09.76	6,90,76.22	11.20
	Charged:	52,35.00	.00	.00	52,35.00	51,45.94	89.30	1,78.37	50,56.63	3.41

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	2,52.00	22.02	39.67	2,29.98	14.71
Total(Min):	Voted:	4,22,49.95	.00	.00	4,22,49.95	4,01,22.50	25,97.70	47,25.15	3,75,24.80	11.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	32,61.45	0.00	2,38.55	32,61.45	6.82
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	32,61.45	.00	2,38.55	32,61.45	6.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	4,34,59.40	25,99.81	49,67.77	4,08,59.59	10.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	.59	0.56	0.97	.03	96.66
									.03	96.66

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	.59	.56	.97
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	1.00	0.05	0.05
								.95
								5.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.05	.05
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	1.59	.61	1.02
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	.00	2,67.60	2,48.05	25.03	44.58
								2,23.02
								16.66
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	2,48.05	25.03	44.58
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00
								8,00.00
								.00
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2040	Taxes on Sales, Trade etc.									
SB 99	Field Staff									
State Plan										
DT 51	Na									
	Voted:	1,03,04.00	.00	.00	1,03,04.00	95,80.84	8,13.84	15,37.00	87,67.00	14.92
Total(Min):	Voted:	1,03,04.00	.00	.00	1,03,04.00	95,80.84	8,13.84	15,37.00	87,67.00	14.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,90,31.10	.00	.00	2,90,31.10	2,72,61.50	18,20.75	35,90.35	2,54,40.75	12.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2045	Other Taxes and Duties on Commodities and Services-									
MI 103	Collection Charges-Electricity Duty									
SB 99	Electrical Inspectorate									
State Plan										
DT 51	Na									
	Voted:	8,08.00	.00	.00	8,08.00	7,04.77	56.40	1,59.63	6,48.37	19.76
Total(Min):	Voted:	8,08.00	.00	.00	8,08.00	7,04.77	56.40	1,59.63	6,48.37	19.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Collection Charges-Taxes on Goods and Passengers									
SB 99	Taxes & Duties									
State Plan										
DT 51	Na									
	Voted:	2,47.50	.00	.00	2,47.50	2,22.00	9.73	35.22	2,12.28	14.23
Total(Min):	Voted:	2,47.50	.00	.00	2,47.50	2,22.00	9.73	35.22	2,12.28	14.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,55.50	.00	.00	10,55.50	9,26.77	66.13	1,94.85	8,60.65	18.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2052	Secretariat-General Services									
MI 099	Board of Revenue									
SB 95	Setting up of Trader Welfare Board									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	33.20	.00	.00	33.20	32.12	1.44	2.52	30.68	7.59
SB 97	Expenditure on Nilokheri Township									
State Plan										
DT 51	Na									
	Voted:	5.02	.00	.00	5.02	3.19	0.27	2.09	2.93	41.70
SB 98	Land Record Staff and Directory of Allotment									
State Plan										
DT 51	Na									
	Voted:	84.85	.00	.00	84.85	81.12	4.02	7.75	77.10	9.13
SB 99	Establishment Charges and Rehabilitation Schemes District and Revenue Staff									
State Plan										
DT 51	Na									
	Voted:	3,91.50	.00	.00	3,91.50	3,74.59	12.02	28.93	3,62.57	7.39
Total(Min):	Voted:	5,15.57	.00	.00	5,15.57	4,92.02	17.74	41.29	4,74.28	8.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,05.57	.00	.00	6,05.57	5,82.02	17.74	41.29	5,64.28	6.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,05.57	.00	.00	6,05.57	99,64,48.10	17.74	41.29	5,64.28	6.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2245	Relief on account of Natural Calamities									
SM 01	Drought									
MI 101	Gratuitous Relief									
SB 98	Supply of seeds, fertilizers and agricultural implements									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3451	Secretariat-Economic Services									
State Plan										
DT 51	Na									
	Voted:	7,44.96	.00	.00	7,44.96	6,82.75	70.35	1,32.56	6,12.40	17.79
Total(Min):	Voted:	7,44.96	.00	.00	7,44.96	6,82.75	70.35	1,32.56	6,12.40	17.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,44.96	.00	.00	7,44.96	38,02.04	70.35	1,32.56	6,12.40	17.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454	Census Surveys and Statistics									
SM 02 Surveys and Statistics										
MI 110 Gazetter and Statistical Memoirs										
SB 99 Gazetteers										
State Plan										
DT 51	Na									
	Voted:	3,58.00	.00	.00	3,58.00	3,40.06	18.15	36.09	3,21.91	10.08
Total(Min):	Voted:	3,58.00	.00	.00	3,58.00	3,40.06	18.15	36.09	3,21.91	10.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,58.00	.00	.00	3,58.00	26,84.35	18.15	36.09	3,21.91	10.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,58.00	.00	.00	3,58.00	26,84.35	18.15	36.09	3,21.91	10.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 201 Land Ceilings (other than agricultural land)										
SB 97 Compensation to Landowners										
State Plan										
DT 51	Na									
	Voted:	1.50	.00	.00	1.50	1.50	0.00	0.00	1.50	.00
SB 98 Agrarian Reforms Land Records										
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3475	Other General Economic Services									
State Plan										
DT 51	Na									
	Voted:	23.17	.00	.00	23.17	22.08	1.19	2.29	20.88	9.87
SB 99 Agrarian Reforms Revenue										
Share Central Plan										
DT 51	Na									
	Voted:	24.00	.00	.00	24.00	24.00	0.00	0.00	24.00	.00
State Plan										
DT 51	Na									
	Voted:	7,10.00	.00	.00	7,10.00	6,88.40	21.13	42.73	6,67.27	6.02
Total(Min):	Voted:	7,58.67	.00	.00	7,58.67	7,35.98	22.33	45.02	7,13.65	5.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,58.67	.00	.00	7,58.67	10,45,51.41	22.33	45.02	7,13.65	5.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	24,12,71.49	.00	.00	24,12,71.49	23,24,30.30	80,51.47	1,68,92.64	22,43,78.85	7.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
Full Central Plan										
DT 51	Na									
	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,10,00.00	0.00	0.00	1,10,00.00	.00
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	51,12.32	3,16.42	2,04.10	47,95.90	4.08
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	3,11,93.32	3,16.42	2,04.10	1,57,95.90	1.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,60,00.00	.00	.00	1,60,00.00	3,46,93.32	3,16.42	2,04.10	1,57,95.90	1.28

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	3,65.00	3,65.00	-3,65.00	.00	
SB 96 Process-serving Establishment Subordinate Judges										
State Plan										
DT 51	Na									
	Voted:	61,88.00	.00	.00	61,88.00	53,78.52	2,02.39	10,11.88	51,76.12	16.35
SB 97 Subordinate Judges										
State Plan										
DT 51	Na									
	Voted:	2,51,00.00	.00	.00	2,51,00.00	2,23,80.81	10,46.68	37,65.87	2,13,34.13	15.00
SB 98 Process-serving Establishment District and Sessions Judges Courts-										
State Plan										
DT 51	Na									
	Voted:	2,38.50	.00	.00	2,38.50	2,16.68	8.05	29.87	2,08.63	12.53
SB 99 District and Sessions Judges										
State Plan										
DT 51	Na									
	Voted:	2,90,95.20	.00	.00	2,90,95.20	2,62,56.62	16,35.40	44,73.99	2,46,21.21	15.38
Total(Min):	Voted:	6,06,21.94	.00	.00	6,06,21.94	5,42,32.86	32,57.53	96,46.60	5,09,75.34	15.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Criminal Courts									
SB 99 Road and Diet Money and Carriage of Stolen Property-										
State Plan										

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Administrators General and Official Trustees									
SB 99 Administrators General & Official Trustees										
State Plan										
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	78.39	5.27	11.25	73.12	13.33
Total(Min):	Voted:	84.37	.00	.00	84.37	78.39	5.27	11.25	73.12	13.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Legal Advisers and Counsels									
SB 94 State Legal Aid Fund										
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,12.50	0.00	37.50	1,12.50	25.00
SB 95 Mediation and Conciliation Programmes										
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	8.39	8.39	61.61	11.99
SB 96 Haryana State Legal Service Authority (805) Jail Rules,1996										
State Plan										
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	.00	17,00.00	16,03.05	1,43.25	2,40.20	14,59.80	14.13

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	2,45,42.20	.00	.00	2,45,42.20	2,06,74.43	11,24.05	49,91.82	1,95,50.38	20.34
SB 99	Haryana Armed Police									
	State Plan									
DT 51	Na									
	Voted:	2,73,19.30	.00	.00	2,73,19.30	2,32,09.74	13,98.72	55,08.28	2,18,11.02	20.16
Total(Min):	Voted:	5,18,61.50	.00	.00	5,18,61.50	4,38,84.17	25,22.77	1,05,00.10	4,13,61.40	20.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	District Police									
SB 94	Community Policing									
	State Plan									
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
SB 95	Haryana State Emergency Response System									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96	Haryana Cadet Corps									
	Share Central Plan									
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Special Mahila Police Volunteers									

Report on Expenditure of Grant No.-

05

Home/Prisons/Home Guard and Civil Defence/Administration of Justice

For The Month Of : 05/2022 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
SB 95	Emergency Response Support System (ERSS) Haryana 112									
	State Plan									
DT 51	NA									
	Voted:	23,82.10	.00	.00	23,82.10	21,56.78	2,14.57	4,39.89	19,42.21	18.47
SB 96	Crime and Criminal Tracking Network and System (CCTNS)									
	Full Central Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
	State Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 99	Wireless & Computer									
	State Plan									
DT 98	Establishment Expenses									
	Voted:	1,39,88.40	.00	.00	1,39,88.40	1,13,49.23	3,84.91	30,24.08	1,09,64.32	21.62
Total(Min):	Voted:	1,73,80.50	.00	.00	1,73,80.50	1,45,16.01	5,99.48	34,63.98	1,39,16.52	19.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115	Modernisation of Police Force									
SB 99	Purchase of Equipment									
	Share Central Plan									
DT 51	Na									
	Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
	State Plan									
DT 51	Na									
	Voted:	8,40.00	.00	.00	8,40.00	8,40.00	0.00	0.00	8,40.00	.00

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police							
Total(Min):	Voted:	21,00.00	.00	.00	21,00.00	21,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 116	Forensic Science							
SB 98	Regional Forensic Science Laboratory Staff							
State Plan								
DT 51	NA							
	Voted:	6,00.00	.00	.00	6,00.00	5,26.50	7.56	81.06
								5,18.94
SB 99	Forensic Science-Laboratory Staff							13.51
State Plan								
DT 51	Na							
	Voted:	22,77.00	.00	.00	22,77.00	21,14.80	1,24.14	2,86.34
								19,90.66
Total(Min):	Voted:	28,77.00	.00	.00	28,77.00	26,41.30	1,31.70	3,67.40
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 118	SPECIAL PROTECTION GROUP							
SB 99	STATE EMERGENCY ASSISTANCE DISCRETIONARY SCHEME FOR MAINTAINING LAW AND ORDER							
State Plan								
DT 51	NA							
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
								50.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 99	Irrecoverable Loans Written Off							
State Plan								
DT 51	NA							
	Voted:	.01	.00	.00	.01	.01	0.00	0.00
								.01
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							

Report on Expenditure of Grant No.- 05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4055	Capital Outlay on Police									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	44,45.19	49,00.14	59,54.95	-4,54.95	1,08.27
Total(Min):	Voted:	2,45,00.00	.00	.00	2,45,00.00	2,02,13.71	49,00.14	91,86.43	1,53,13.57	37.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,45,00.00	.00	.00	2,45,00.00	2,02,13.71	49,00.14	91,86.43	1,53,13.57	37.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
State Plan										
SM 01	Office Buildings									
MI 201	Acquisition of Land									
SB 99	Purchase of Land for construction of Office Building (Home Guard and Civil Defence)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	3,46,93.32	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	9,68.30	9,68.30	1,10,31.70	8.07
SB 98	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	0.00	18.20	-18.20	.00
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,74,79.74	9,68.30	9,86.50	1,10,13.50	8.22

Report on Expenditure of Grant No.-

05 Home/Prisons/Home Guard and Civil Defence/Administration of Justice

For The Month Of : 05/2022 (N)

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4059	Capital Outlay on Public Works						
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	2,74,79.74	9,68.30
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,55,00.00	.00	.00	1,55,00.00	19,81,73.05	9,68.30
	Charged:	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing						
SM 01	Government Residential Buildings						
MI 106	General Pool Accommodation						
SB 97	Jails						
State Plan							
DT 51	Na						
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	31.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	1,56,59.73	31.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	1,56,59.73	31.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	1,56,59.73	31.00
	Charged:	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,30,00.00	.00	.00	4,30,00.00	3,87,13.71	58,99.44
	Charged:	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	78,59,92.20	.00	.00	78,59,92.20	67,44,54.20	3,06,46.77
	Charged:	1,84,33.81	.00	.00	1,84,33.81	1,84,28.81	9.50

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
	Charged:	25,18,13.20	.00	.00	25,18,13.20	24,51,87.68	28,39.36	94,64.88	24,23,48.32	3.76
MI 305	Management of Debt									
SB 99	Expenditure on issue of New Loan etc									
State Plan										
DT 51	Na									
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00	42,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	.00	.00	42,00.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,89,50,13.20	.00	.00	1,89,50,13.20	1,88,45,23.71	64,09.90	1,68,99.39	1,87,81,13.81	.00
SM 03	Interest on Small Savings Provident Funds etc.									
MI 104	Interest on State Provident Funds									
SB 98	Interest on AIS									
State Plan										
DT 51	Na									
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
SB 99	Interest on State Provident Fund									
State Plan										
DT 51	Na									
	Charged:	14,00,00.00	.00	.00	14,00,00.00	13,97,48.20	13,56.49	16,08.29	13,83,91.71	1.15
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,00,20.00	.00	.00	14,00,20.00	13,97,68.20	13,56.49	16,08.29	13,84,11.71	1.15
MI 108	Interest on Insurance and Pension Fund									
SB 99	Interest on GIS									
State Plan										
DT 51	NA									
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00	25,00.00	.00

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2049	Interest Payments							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	25,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,25,20.00	.00	.00	14,25,20.00	14,22,68.20	13,56.49	16,08.29
SM 04	Interest on Loans and Advances from Central Government							
MI 101	Interest on Loans for State/Union Territory Plan Schemes							
SB 99	Block Loans							
State Plan								
DT 51	Na							
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	42,00.00	.00	.00	42,00.00	42,00.00	.00	.00
MI 104	Interest on Loans for Non-Plan Schemes							
SB 95	Police-Modernisation of Police Force							
State Plan								
DT 51	Na							
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,09.76	.00	.00	1,09.76	1,09.76	.00	.00
MI 109	Interest on State Plan Loans consolidated in terms of recommendations of th 12th Finance Commission							
SB 99	Interest on State Plan Loan Consolidated on recommendations of the 12th Finance Commission							
State Plan								
DT 51	NA							
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	25,00.00	.00	.00	25,00.00	25,00.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	68,09.76	.00	.00	68,09.76	68,09.76	.00	.00
SM 05	Interest on Reserve Funds							
MI 101	Interest on Depreciation Renewal Reserve Funds							

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2071	Pensions and other Retirement Benefits									
SM 01	Civil									
MI 101	Superannuation and Retirement Allowances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	56,57,56.80	2,50,07.40	10,92,50.60	54,07,49.40	16.81
Total(Min):	Voted:	65,00,00.00	.00	.00	65,00,00.00	56,57,56.80	2,50,07.40	10,92,50.60	54,07,49.40	16.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	8,80,16.90	1,42,15.66	2,57,98.76	7,38,01.24	25.90
Total(Min):	Voted:	9,96,00.00	.00	.00	9,96,00.00	8,80,16.90	1,42,15.66	2,57,98.76	7,38,01.24	25.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	11,59,88.50	1,76,07.10	3,15,68.60	9,83,81.40	24.29
Total(Min):	Voted:	12,99,50.00	.00	.00	12,99,50.00	11,59,88.50	1,76,07.10	3,15,68.60	9,83,81.40	24.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	11,00,00.00	.00	.00	11,00,00.00	9,37,55.33	63,07.83	2,25,52.49	8,74,47.51	20.50

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3454	Census Surveys and Statistics									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.07	0.07	1.93	3.75
SB 92	Seventh Economic Census In Haryana									
Full Central Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 95	Modernisation and Strengthening of State Statistical System									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	28.81	0.46	1.65	28.35	5.50
SB 99	Economic and Statistical Organisation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	24,36.50	.00	.00	24,36.50	22,57.28	1,32.32	3,11.54	21,24.96	12.79
Total(Min):	Voted:	25,24.70	.00	.00	25,24.70	23,44.30	1,32.86	3,13.27	22,11.43	12.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,24.70	.00	.00	25,24.70	26,84.35	1,32.86	3,13.27	22,11.43	12.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	25,24.70	.00	.00	25,24.70	26,84.35	1,32.86	3,13.27	22,11.43	12.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	e-Mitra Farmers Financial Service Scheme									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 05/2022 (N)
Government of Haryana

06 Finance/Planning and Statistics

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	5,25,52.00	.00	.00	5,25,52.00	5,25,52.00	15,11.00	15,11.00	5,10,41.00	2.88
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant): Voted:	1,40,34,34.76	.00	.00	1,40,34,34.76	1,26,88,07.70	8,14,20.43	21,60,47.51	1,18,73,87.25	15.39
Charged:	2,11,61,47.89	.00	.00	2,11,61,47.89	2,10,52,26.14	2,12,81.80	3,22,03.57	2,08,39,44.32	1.52

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	0.00	42,77.95	77,22.05	35.65
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	.00	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	.00	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	.00	1,20,00.00	77,22.05	.00	42,77.95	77,22.05	35.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	0.00	0.00	40,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	95.40	-95.40	.00	
Total(Min):	Voted:	.00	.00	.00	.00	2,99,99.08	.00	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	3,04,63.13	.00	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00	0.00	8,82.96	-8,82.96	.00	
Total(Min):	Voted:	.00	.00	.00	.00	1,77,81.66	.00	8,82.96	-8,82.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	4,60.04	-4,60.04	.00	
SB 99	District Roads									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	5.95	-5.95	.00	
Total(Min):	Voted:	.00	.00	.00	.00	9,89,54.60	.00	4,65.98	-4,65.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	13,04,16.91	.00	13,48.94	-13,48.94	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	17,20,80.04	.00	14,44.33	-14,44.33	.00
	Charged:	.00	.00	.00	.00	49,20.50	.00	.00	.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2401	Revenue Crop Husbandry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Agriculture and Farmer Welfare Department (AGR-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	4,24,00.00	.00	.00	4,24,00.00	4,24,00.00	0.00	0.00	4,24,00.00	.00
SB 96	National e-Governance Plan for Agriculture (NeGP-A)									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Headquarter staff									
State Plan										
DT 51	Na									
	Voted:	8,61.50	.00	.00	8,61.50	8,01.14	67.71	1,28.07	7,33.43	14.87
	Charged:	3.00	.00	.00	3.00	3.00	0.45	.45	2.55	15.00
Total(Min):	Voted:	4,37,61.50	.00	.00	4,37,61.50	4,37,01.14	67.71	1,28.07	4,36,33.43	.29
	Charged:	3.00	.00	.00	3.00	3.00	.45	.45	2.55	15.00
MI 105	Manures and Fertilizers									
SB 84	Scheme on National Project Management of Soil Health & Fertility									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	22,81.98	4,37.07	6,55.09	18,44.91	26.20
SB 96	Scheme for Quality Control on Agriculture Inputs									
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,20,00.00	0.00	0.00	1,20,00.00	.00
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	80,00.00	28,39.05	28,39.05	51,60.95	35.49
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	28,87.13	18,54.22	19,67.09	10,32.91	65.57
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	9,60.00	1,42.94	1,42.94	8,17.06	14.89
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	.00	17,75.00	17,07.43	56.48	1,24.05	16,50.95	6.99
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	.00	88,55.00	82,76.81	6,41.24	12,19.44	76,35.56	13.77
	Charged:	2.00	.00	.00	2.00	2.00	0.00	.00	2.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
SB 82	Scheme for Management of Crop Residue									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	97,00.37	0.00	2,99.63	97,00.37	3.00
SB 96	Scheme for Agriculture Engineering Service									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	7,93.77	31.30	37.53	7,62.47	4.69
SB 99	Agricultural Engineering									
State Plan										
DT 51	Na									
	Voted:	17,07.00	.00	.00	17,07.00	15,82.16	1,02.53	2,27.38	14,79.62	13.32
Total(Min):	Voted:	1,25,07.00	.00	.00	1,25,07.00	1,20,76.30	1,33.83	5,64.53	1,19,42.47	4.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 119	Horticulture and Vegetable Crops									
SB 50	Scheme for "Silk Samagra" Integrated Scheme for Development of Silk Industry (ISDSI)									
Share Central Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 53	Establishment of Horticulture University									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 54	On Farm & Marketing Support to Horticulture Farmers									

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 86	Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State									
State Plan										
DT 99	Normal Plan									
	Voted:	4,72.00	.00	.00	4,72.00	4,33.39	14.22	52.83	4,19.17	11.19
SB 87	Ennumeration of trees and cutting of Branches of trees on Roads									
State Plan										
DT 51	Na									
	Voted:	11.80	.00	.00	11.80	11.80	0.00	0.00	11.80	.00
SB 90	Soil Conservation on Water-shed basis for training, afforestation of special sites									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Afforestation of Special sites, for Desert Control									
State Plan										
DT 51	Na									
	Voted:	1,77.00	.00	.00	1,77.00	1,77.00	0.00	0.00	1,77.00	.00
SB 99	Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana									
State Plan										
DT 51	Na									
	Voted:	26,84.00	.00	.00	26,84.00	25,03.06	1,99.49	3,80.43	23,03.57	14.17
Total(Min):	Voted:	62,44.80	.00	.00	62,44.80	60,25.25	2,13.71	4,33.26	58,11.54	6.94

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SB 95	Scheme for Strengthening of Human Resources and Infrastructure									
State Plan										
DT 98	Establishment Expenses									
	Voted:	16,76.00	.00	.00	16,76.00	15,75.59	70.75	1,71.16	15,04.84	10.21
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	34,80.00	.00	.00	34,80.00	32,27.96	2,53.35	5,05.39	29,74.61	14.52
Total(Min):	Voted:	51,56.00	.00	.00	51,56.00	48,03.55	3,24.10	6,76.55	44,79.45	13.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health									
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty									
State Plan										
DT 51	Na									
	Voted:	4,32.00	.00	.00	4,32.00	4,32.00	0.00	0.00	4,32.00	.00
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan										
DT 51	NA									
	Voted:	1,15,85.00	.00	.00	1,15,85.00	1,09,94.68	5,58.22	11,48.53	1,04,36.47	9.91
SB 63	Livestock health and disease control									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes										
Share Central Plan										
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92 Livestock Health and Disease Control										
Share Central Plan										
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 94 Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes										
State Plan										
DT 51	NA									
	Voted:	27,00.00	.00	.00	27,00.00	27,00.00	21.71	21.71	26,78.29	.80
SB 96 Scheme for Special Livestock Insurance for Schedule castes										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
MI 109	Extension and Training									
SB 98	Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland									
Full Central Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 99	Scheme for Agriculture Human Resources Development									
State Plan										
DT 98	Establishment Expenses									
	Voted:	5,97.50	.00	.00	5,97.50	5,80.30	23.42	40.62	5,56.88	6.80
Total(Min):	Voted:	6,02.50	.00	.00	6,02.50	5,85.30	23.42	40.62	5,61.88	6.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Scheme for Welfare of Schedule Caste families under Fisheries Sector									
State Plan										
DT 51	NA									
	Voted:	5,66.00	.00	.00	5,66.00	5,66.00	20.27	20.27	5,45.73	3.58
Total(Min):	Voted:	5,66.00	.00	.00	5,66.00	5,66.00	20.27	20.27	5,45.73	3.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,86.45	.00	.00	1,85,86.45	1,83,29.78	3,33.67	5,90.34	1,79,96.11	3.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 001	Direction and Administration									
SB 94	Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	68.00	.00	.00	68.00	68.00	0.00	0.00	68.00	.00
SB 88 Afforestation Waste land and Agro Forestry Project										
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	.00	55,00.00	51,06.49	3,49.91	7,43.42	47,56.58	13.52
SB 90 Green Belts in urban Areas										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 94 Survey Demarcation and Settlement of Forest area										
State Plan										
DT 51	Na									
	Voted:	96.05	.00	.00	96.05	93.52	1.62	4.15	91.90	4.32
SB 97 Extension forestry sides (Plantation on waste-lands shelterbelts of Roads, Canals and Railway lines)										
State Plan										
DT 51	Na									
	Voted:	7,40.45	.00	.00	7,40.45	7,10.61	22.37	52.21	6,88.24	7.05
SB 99 Sowing and Plantations										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	95,27.50	.00	.00	95,27.50	91,01.62	3,73.90	7,99.78	87,27.72	8.39

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	Na									
	Voted:	2,40.00	.00	.00	2,40.00	2,40.00	0.00	0.00	2,40.00	.00
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
SB 91	Strengthening, Expansion and Improvement of Sancturries									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 93	Wild life Protection in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	8,50.00	.00	.00	8,50.00	8,30.44	38.58	58.15	7,91.85	6.84
SB 94	Development of Chaubishi Ka Chabootra at Meham									
State Plan										
DT 51	Na									
	Voted:	20.10	.00	.00	20.10	18.67	2.61	4.05	16.05	20.13
SB 95	Protection of Wild Life in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	1,36.97	.00	.00	1,36.97	1,32.35	6.91	11.53	1,25.44	8.42

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	12,69.81	.00	.00	12,69.81	12,08.63	65.77	1,26.95	11,42.86	10.00
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	22,58.90	.00	.00	22,58.90	21,61.19	98.76	1,96.46	20,62.44	8.70
Total(Min):	Voted:	35,28.71	.00	.00	35,28.71	33,69.82	1,64.53	3,23.42	32,05.29	9.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,23,69.76	5,83.95	5,84.18	1,17,85.82	4.72
Total(Min):	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,23,69.76	5,83.95	5,84.18	1,17,85.82	4.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/ From Reserve Fund/Deposit Account									
SB 98	TRANSFER TO DISTRICT MINERAL FOUNDATION FUND									
State Plan										
DT 51	NA									
	Voted:	34,67.50	.00	.00	34,67.50	34,67.50	0.00	0.00	34,67.50	.00
SB 99	Transfer to Restoration and Rehabilitation Fund									
State Plan										

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 3435 Ecology and Environment									
State Plan									
DT 51 NA									
Voted:	48.70	.00	.00	48.70	48.37	0.33	0.66	48.04	1.35
Total(Min):	Voted: 56.50	.00	.00	56.50	56.17	.33	.66	55.84	1.16
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188 Assistance to Autonomous Bodies									
SB 99 Appellate Authority									
Share Central Plan									
DT 51 NA									
Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted: .01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 22,69.26	.00	.00	22,69.26	21,81.97	56.18	1,43.47	21,25.79	6.32
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 22,69.26	.00	.00	22,69.26	21,81.97	56.18	1,43.47	21,25.79	6.32
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted: 53,36,95.00	.00	.00	53,36,95.00	51,99,93.74	1,93,47.81	3,30,49.07	50,06,45.93	6.19
	Charged: 1,58.00	.00	.00	1,58.00	1,58.00	1.64	1.64	1,56.36	1.04
Capital									
MH 4401 Capital Outlay on Crop Husbandry									
MI 113 Agricultural Engineering									
SB 97 Construction of Agriculture Office Building									
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted: 10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190 Investment in Public Sector and other Undertaking									
SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonapat									
State Plan									

Report on Expenditure of Grant No.- 10 AGRI/HORTI/ANI HUS/D DEV/FISH/MINE/GEO/FRST/WILD/ECO/ENV
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4401	Capital Outlay on Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	.00	.00	10,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4403	Capital Outlay on Animal Husbandry									
MI 101	Veterinary Services and Animal Health									
SB 99	Construction of Veterinary Infrastructure in the State									
State Plan										
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,60,00.00	.00	.00	1,60,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,70,01.00	.00	.00	1,70,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	55,06,96.00	.00	.00	55,06,96.00	53,69,94.74	1,93,47.81	3,30,49.07	51,76,46.93	6.00
	Charged:	1,58.00	.00	.00	1,58.00	1,58.00	1.64	1.64	1,56.36	1.04

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	1,23.90	.00	.00	1,23.90	1,11.43	7.15	19.62	1,04.28	15.83
Total(Min):	Voted:	1,23.90	.00	.00	1,23.90	1,11.43	7.15	19.62	1,04.28	15.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation									
SB 98 District Staff										
State Plan										
DT 51	Na									
	Voted:	75.60	.00	.00	75.60	70.83	4.96	9.73	65.87	12.87
SB 99	Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office									
State Plan										
DT 51	Na									
	Voted:	51.00	.00	.00	51.00	49.66	1.46	2.80	48.20	5.50
Total(Min):	Voted:	1,26.60	.00	.00	1,26.60	1,20.49	6.42	12.54	1,14.06	9.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Audit of Co-operatives									
SB 98 Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level										
State Plan										
DT 51	Na									
	Voted:	25,32.00	.00	.00	25,32.00	23,44.38	1,89.76	3,77.38	21,54.62	14.90
SB 99	Strengthening of office of Chief Auditor Headquarters									
State Plan										
DT 51	Na									
	Voted:	3,28.00	.00	.00	3,28.00	3,08.22	17.86	37.64	2,90.36	11.48
Total(Min):	Voted:	28,60.00	.00	.00	28,60.00	26,52.60	2,07.62	4,15.02	24,44.98	14.51

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	1,36,40.00	.00	.00	1,36,40.00	1,36,40.00	.00	.00	1,36,40.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Cooperative Education									
SB 98 Member, Education and Leadership										
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
SB 99 Education										
State Plan										
DT 51	Na									
	Voted:	55.50	.00	.00	55.50	54.07	1.55	2.98	52.52	5.37
Total(Min):	Voted:	3,55.50	.00	.00	3,55.50	3,54.07	1.55	2.98	3,52.52	.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95 Assistance to Scheduled Castes Labour & Construction Societies										
State Plan										
DT 51	NA									
	Voted:	.80	.00	.00	.80	.80	0.00	0.00	.80	.00
SB 99 Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies										
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
Total(Min):	Voted:	30.80	.00	.00	30.80	30.80	.00	.00	30.80	.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	9,00,00.00	.00	.00	9,00,00.00	9,00,00.00	0.00	0.00	9,00,00.00	.00
SB 98	Establishment Cost Chargeable									
State Plan										
DT 51	Na									
	Voted:	3,40,00.00	.00	.00	3,40,00.00	3,40,00.00	0.00	0.00	3,40,00.00	.00
SB 99	Grain Supply Scheme									
State Plan										
DT 51	Na									
	Voted:	1,45,00,00.00	.00	.00	1,45,00,00.00	1,19,34,76.66	2,92,21.20	28,57,44.54	1,16,42,55.46	19.71
Total(Min):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,36,74,76.66	2,92,21.20	28,57,44.54	1,33,82,55.46	17.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,62,40,00.00	.00	.00	1,62,40,00.00	1,36,74,76.66	2,92,21.20	28,57,44.54	1,33,82,55.46	17.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing									
MI 101	Rural Godown programmes									
SB 99	Construction of Godowns									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	.00	19,00.00	19,00.00	0.00	0.00	19,00.00	.00
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	.00	.00	30,00.00	.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	1,62,70,00.00	.00	.00	1,62,70,00.00	1,37,04,76.66	2,92,21.20	28,57,44.54	1,34,12,55.46	17.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4425	Capital Outlay on Co-operation									
MI 107	Investments in Credit Cooperatives									
SB 84	Share Capital to HARCO Fed									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	14.00	0.00	6.00	14.00	30.00
SB 85	Share Capital Urban Cooperative Banks									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Share Capital to House Federation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,10.00	0.00	90.00	4,10.00	18.00
SB 93	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00

Report on Expenditure of Grant No.- 11 Co-operation/Food and Supplies
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
SB 97	Government contribution to the share capital of HARCO Bank									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to Central Co-operatives Banks									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
Total(Min):	Voted:	1,28,20.00	.00	.00	1,28,20.00	1,27,24.00	.00	96.00	1,27,24.00	.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Investments in other Cooperatives									
SB 74	Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation									
Full Central Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 79	Share Capital to Fruit & Vegetable Societies									
Full Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Government contribution to the Share Capital of Marketing Co-operatives									
Full Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94	Integrated Cooperative Development Project									

Report on Expenditure of Grant No.-
For The Month Of : 05/2022 (N)
Government of Haryana

11 Co-operation/Food and Supplies

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
Full Central Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00	15,00.00	.00
Total(Min):	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	.00	.00	17,60.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,45,80.00	.00	.00	1,45,80.00	1,44,84.00	.00	96.00	1,44,84.00	.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	14.00	0.00	6.00	14.00	30.00
Total(Min):	Voted:	20.00	.00	.00	20.00	14.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	14.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	14.00	.00	6.00	14.00	30.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	1,38,50,34.26	2,92,21.20	28,58,46.54	1,35,58,13.06	17.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,79,92,75.30	.00	.00	1,79,92,75.30	1,54,01,99.49	3,09,44.28	29,00,20.09	1,50,92,55.21	16.12
	Charged:	31.00	.00	.00	31.00	31.00	3.67	3.67	27.33	11.85

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,70,00.00	0.12	0.12	1,69,99.88	.00
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)									
State Plan										
DT 51	Na									
	Voted:	1,15,07.00	.00	.00	1,15,07.00	1,06,14.38	7,99.14	16,91.76	98,15.24	14.70
Total(Min):	Voted:	2,85,07.00	.00	.00	2,85,07.00	2,76,14.38	7,99.26	16,91.88	2,68,15.12	5.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 96	Maintenance of Building of Government Primary Schools									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	39,57.49	2,34.26	2,76.77	37,23.23	6.92
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	39,57.49	2,34.26	2,76.77	37,23.23	6.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools									
SB 87	ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 88	Establishment of Primary Education Classes I to V									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	.00	.00	2,00,03.15	2,00,03.15	0.00	0.00	2,00,03.15	.00
Total(Min):	Voted:	3,20,70.00	.00	.00	3,20,70.00	3,20,70.00	.00	.00	3,20,70.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,25,80.32	0.00	34,19.68	1,25,80.32	21.37
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	65,00.00	0.00	0.00	65,00.00	.00
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
Total(Min):	Voted:	2,27,50.00	.00	.00	2,27,50.00	1,93,30.32	.00	34,19.68	1,93,30.32	15.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State Plan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	25,32.00	0.00	0.00	25,32.00	.00
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00	87,00.00	0.00	0.00	87,00.00	.00
State Plan										
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00	58,00.00	35,60.35	35,60.35	22,39.65	61.39
Total(Min):	Voted: Charged:	2,08,30.00 .00	.00 .00	.00 .00	2,08,30.00 .00	2,08,30.00 .00	35,60.35 .00	35,60.35 .00	1,72,69.65 .00	17.09 .00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students Voted:	4,00.00	.00	.00	4,00.00	3,81.79	7.70	25.91	3,74.09	6.48
DT 98	Sugam Shiksha-Providing of Teachers to all Schools Voted:	10,00.00	.00	.00	10,00.00	9,94.20	2,28.29	2,34.09	7,65.91	23.41

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
SB 96	Organization of Science Exhibition / Fair at District/State level									
	State Plan									
DT 51	NA									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
SB 99	Setting up of State Council of Research and Training, Gurugram									
	State Plan									
DT 51	Na									
	Voted:	19,33.00	.00	.00	19,33.00	18,72.66	1,19.98	1,80.33	17,52.67	9.33
Total(Min):	Voted:	19,93.00	.00	.00	19,93.00	19,32.66	1,19.98	1,80.33	18,12.67	9.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 99	Addition & alterations in Govt. Schools									
	State Plan									
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,73.52	1,39.52	1,66.00	98,34.00	1.66
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,73.52	1,39.52	1,66.00	98,34.00	1.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Teachers Training									
SB 90	Strengthening of SCERT Haryana Gurgaon									
	Share Central Plan									
DT 51	NA									
	Voted:	37.00	.00	.00	37.00	37.00	0.00	0.00	37.00	.00
	State Plan									
DT 51	NA									
	Voted:	28.00	.00	.00	28.00	28.00	0.00	0.00	28.00	.00
SB 91	Setting up of Block Institution of Education and Training (BIETs)									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	NA									
	Voted:	1,36.20	.00	.00	1,36.20	1,36.20	2.20	2.20	1,34.00	1.62
State Plan										
DT 51	NA									
	Voted:	90.80	.00	.00	90.80	90.80	14.19	14.19	76.61	15.63
SB 92	Setting up of District Institute of Education and Training (DIETs)									
Share Central Plan										
DT 51	NA									
	Voted:	53,32.70	.00	.00	53,32.70	53,32.70	17.23	17.23	53,15.47	.32
State Plan										
DT 51	NA									
	Voted:	34,08.30	.00	.00	34,08.30	34,08.30	8,58.26	8,58.26	25,50.04	25.18
SB 98	Junior Basic Training Institutions									
State Plan										
DT 51	Na									
	Voted:	5,93.00	.00	.00	5,93.00	5,67.23	2.82	28.59	5,64.41	4.82
Total(Min):	Voted:	96,26.00	.00	.00	96,26.00	96,00.23	8,94.70	9,20.47	87,05.53	9.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 79	Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools									
State Plan										
DT 51	NA									
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00
SB 80	Reimbursement of examination Fees of BC studentsin the Board of School Education, Bhiwani									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,60.00	0.00	0.00	1,60.00	.00
Total(Min):	Voted:	3,78,49.00	.00	.00	3,78,49.00	1,97,97.18	1,06,50.98	2,87,02.80	91,46.20	75.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 109	Government Secondary Schools							
SB 83	Continuous and Comprehensive Evaluation							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	18.31	18.31
								4,81.69
SB 85	Opening of Model School in Educationally Backward Blocks							
State Plan								
DT 51	NA							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,03.86	1,03.86
								98,96.14
SB 86	Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)							
Share Central Plan								
DT 51	NA							
	Voted:	1,62,40.00	.00	.00	1,62,40.00	1,62,40.00	0.00	0.00
								1,62,40.00
State Plan								
DT 51	NA							
	Voted:	2,41,60.00	.00	.00	2,41,60.00	2,41,60.00	0.00	0.00
								2,41,60.00
SB 99	Teaching Staff including other Establishments							
State Plan								
DT 98	Establishment Expenses							
	Voted:	47,39,32.00	.00	.00	47,39,32.00	43,50,04.34	3,09,20.94	6,98,48.60
								40,40,83.40
Total(Min):	Voted:	52,48,32.00	.00	.00	52,48,32.00	48,59,04.34	3,10,43.12	6,99,70.78
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 110	Assistance to Non-Governments Secondary Schools							
SB 95	Grant-in-aid to Gurukuls / Sanskrit Pathshala							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,99.34	0.00	0.66	5,99.34	.11
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	1,09,99.34	.00	.66	1,09,99.34	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan									
SB 98	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41	53,54.41	0.00	0.00	53,54.41	.00
State Plan										
DT 51	Na									
	Voted:	35,69.61	.00	.00	35,69.61	35,69.61	0.00	0.00	35,69.61	.00
Total(Min):	Voted:	89,24.02	.00	.00	89,24.02	89,24.02	.00	.00	89,24.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97	Swaran Jayanti Programme									
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	.00	3,00.00	2,97.40	7.15	9.75	2,90.25	3.25
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	.00	20,00.00	19,16.84	53.45	1,36.61	18,63.39	6.83

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	.00	10,00.00	9,27.98	3,52.91	4,24.93	5,75.07	42.49
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	40,01.00	.00	.00	40,01.00	38,43.22	4,13.51	5,71.28	34,29.72	14.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	66,11,22.02	.00	.00	66,11,22.02	60,20,80.88	4,63,38.68	10,53,79.82	55,57,42.20	15.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Administrative Staff Establishment (Field Staff)									
	Voted:	1,38,30.00	.00	.00	1,38,30.00	1,29,42.01	7,73.77	16,61.76	1,21,68.24	12.02
DT 99	Headquarter Staff Establishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	43,93.43	2,81.76	5,45.33	41,11.67	11.71

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
	State Plan									
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Ch.Devi Lal University, Sirsa									
	State Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 96	Assistance to M.D.U.Rohtak									
	State Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 97	Development of Kurukshetra University, Kurukshetra									
	State Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Assistance to M.D.University, Rohtak									
	State Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	Assistance to Kurukshetra University									
	State Plan									
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.08	.00	.00	.08	.08	.00	.00	.08	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 103	Charged: Government Colleges and Institutes	.00	.00	.00	.00	.00	.00	.00		
SB 97	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									
Share Central Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98	Government Colleges									
State Plan										
DT 51	Na Voted:	4,65,50.00	.00	.00	4,65,50.00	4,30,51.07	27,59.90	62,58.83	4,02,91.17	13.45
SB 99	Institutes									
State Plan										
DT 51	Na Voted:	4,54,70.00	.00	.00	4,54,70.00	4,14,17.02	29,56.27	70,09.25	3,84,60.75	15.42
Total(Min):	Voted: Charged:	9,44,20.00 .00	.00 .00	.00 .00	9,44,20.00 .00	8,68,68.09 .00	57,16.18 .00	1,32,68.08 .00	8,11,51.92 .00	14.05 .00
MI 104	Assistance to Non-Government Colleges and Institutes									
SB 98	Introduction of pension scheme for Non-Govt. aided colleges									
State Plan										
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	2,10,43.62	19,39.64	58,96.02	1,91,03.98	23.58
SB 99	Grant-in-aid to Non-Government Colleges									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 99 Setting up of Women cell at College Level & Directorate Level										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	5,81.00	.00	.00	5,81.00	5,81.00	.85	.85	5,80.15	.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 98 Scholarships (Colleges)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 99 Scholarships in Arts Colleges										
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
Total(Min):	Voted:	1,90.00	.00	.00	1,90.00	1,90.00	.00	.00	1,90.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99 Establishment of Gurugram University, Gurugram										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	6,72.77	31.96	59.20	6,40.80	8.46
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	0.00	0.00	7,00.00	.00
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	7,53.00	31.05	1,78.04	7,21.96	19.78
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	3,32.78	22.50	39.73	3,10.27	11.35
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	2,58.42	33.69	75.27	2,24.73	25.09
Total(Min):	Voted:	39,50.00	.00	.00	39,50.00	37,16.97	1,19.21	3,52.24	35,97.76	8.92

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	.00 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	29.77	1.69	1.92	28.08	6.42
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	49.48	49.48	.52	98.96
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	.00 .00	1,80.00 .00	1,79.77 .00	51.18 .00	51.41 .00	1,28.59 .00	28.56 .00
Total(Mjr):	Voted: Charged:	4,00,28.54 .00	.00 .00	.00 .00	4,00,28.54 .00	3,62,86.06 .00	25,47.00 .00	62,89.47 .00	3,37,39.07 .00	15.71 .00
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
MI 001	Direction and Administration									
SB 95	Communication and Publicity									
State Plan										
DT 51	Na									
	Voted:	35.00	.00	.00	35.00	35.00	0.33	0.33	34.67	.95
SB 97	Staff for headquarter (WCD)									
State Plan										
DT 98	Establishment Expenses									
	Voted:	8,67.00	.00	.00	8,67.00	8,06.00	57.19	1,18.19	7,48.81	13.63
Total(Min):	Voted:	9,02.00	.00	.00	9,02.00	17,35.82	57.52	1,18.52	7,83.48	13.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Child Welfare									
SB 68	Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana)									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 69	Rajiv Gandhi National Creche Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	8.93	8.93	11,91.07	.74
SB 70	Scheme for Beti Bachao Beti Padoo									
Share Central Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	87.50	0.00	37.50	87.50	30.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	.00	44,00.00	44,00.00	0.00	0.00	44,00.00	.00
State Plan										
DT 51	NA									
	Voted:	17,60.00	.00	.00	17,60.00	17,60.00	0.00	0.00	17,60.00	.00
SB 74	Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 76	Future Security Scheme of Insurance for Anganwari Workers / Helpers									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 73	Relief & Rehabilitation of Women Acid Victims									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98
SB 74	Mahila Shakti Kendra									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,39.18	36.72	47.54	2,02.46	19.01
SB 79	Gender Sensitization									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	39,99.70	0.81	1.11	39,98.89	.03

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,56,01.26	12,80.96	16,79.70	1,43,20.30	10.50
Total(Min):	Voted:	2,23,82.50	.00	.00	2,23,82.50	3,11,41.71	12,80.96	17,38.03	2,06,44.47	7.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 81	Implementation of J.J. Act									
State Plan										
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
DT 96	Juvenile Boards									
	Voted:	36.72	.00	.00	36.72	35.82	2.55	3.45	33.27	9.39
DT 98	Remand / Observation Home									
	Voted:	3,62.70	.00	.00	3,62.70	3,28.47	27.61	61.84	3,00.86	17.05
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	71.13	7.91	18.27	63.21	22.42
SB 82	Haryana State Commission for Women									
State Plan										
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
DT 99	Estabilishment of Haryana State Commission for Women									
	Voted:	2,00.00	.00	.00	2,00.00	1,67.00	0.00	33.00	1,67.00	16.50
SB 87	Haryana Women Development Corporation									
State Plan										
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	9,20.00	0.00	0.00	9,20.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SB 99	Construction of School Buildings									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	.00	.00	20,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Secondary Education									
SB 96	Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 97	Construction of Senior Secondary and High Schools Building under NABARD									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
SB 99	Secondary School Buildings									
State Plan										
DT 51	Na									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,32,87.99	33,74.84	50,86.85	99,13.15	33.91
Total(Min):	Voted:	3,50,00.00	.00	.00	3,50,00.00	3,32,87.99	33,74.84	50,86.85	2,99,13.15	14.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 203	University and Higher Education									
SB 99	College Buildings									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202 Capital Outlay on Education, Sports, Art and Culture										
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,53.14	1,53.15	1,68,46.85	.90	
Total(Min):	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,69,99.96	1,53.14	1,68,46.85	.90	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	5,40,00.00	.00	.00	5,40,00.00	5,22,87.95	35,27.98	52,40.00	9.70	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 02 Technical Education										
MI 104 Polytechnics										
SB 99 Polytechnics Buildings										
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	2,44.67	2,44.67	12,55.33	16.31
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	2,44.67	2,44.67	12,55.33	16.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	16,00.00	.00	.00	16,00.00	21,00.00	2,44.67	2,44.67	13,55.33	15.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,56,00.00	.00	.00	5,56,00.00	6,83,87.95	37,72.65	54,84.67	5,01,15.33	9.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235 Capital Outlay on Social Security and Welfare										
SM 02 Social Welfare										
MI 102 Child Welfare										
SB 97 Implementation of J. J. Act										
State Plan										

	(2)		(3)		(4)		(5)		(6)		(7)		(8)
Capital													
MH 4235	Capital Outlay on Social Security and Welfare												
State Plan													
DT 51	Building												
	Voted:	6,86.00	.00	.00	6,86.00	6,86.00	0.00	0.00	6,86.00	.00			
Total(Min):	Voted:	11,86.00	.00	.00	11,86.00	11,86.00	.00	.00	11,86.00	.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
MI 789	Special Component Plan for Scheduled Castes												
SB 99	Construction of Anganwari Centre												
Share Central Plan													
DT 51	NA												
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00			
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	1,31,86.00	.00	.00	1,31,86.00	1,84,81.35	.00	4.65	1,31,81.35	.04			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	1,31,86.00	.00	.00	1,31,86.00	1,84,81.35	.00	4.65	1,31,81.35	.04			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
MH 6202	Loans for Education, Sports, Art and Culture												
SM 01	General Education												
MI 203	University and Higher Education												
SB 99	Loans to poor and deserving Students in College												
Share Central Plan													
DT 99	National Loan Scholarship Scheme												
	Voted:	11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00	59,00.00	10,83,32.00	5.16			
Total(Min):	Voted:	11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00	59,00.00	10,83,32.00	5.16			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00	59,00.00	10,83,32.00	5.16			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	11,42,32.00	.00	.00	11,42,32.00	11,42,32.00	59,00.00	59,00.00	10,83,32.00	5.16			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total Capital:	Voted:	18,30,18.00	.00	.00	18,30,18.00	16,43,01.34	96,72.65	1,13,89.32	17,16,28.68	6.22			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(Grant):	Voted:	2,19,18,54.22	.00	.00	2,19,18,54.22	2,01,65,31.79	14,43,61.48	30,26,83.93	1,88,91,70.28	13.81			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	95.37	4.49	9.11	90.89	9.11
SB 93	Opening of NSS Cell in D.H.E, Haryana									
Full Central Plan										
DT 51	Na									
	Voted:	78.00	.00	.00	78.00	78.00	2.37	2.37	75.63	3.04
SB 94	Field Staff									
Share Central Plan										
DT 51	Na									
	Voted:	2.75	.00	.00	2.75	2.75	0.00	0.00	2.75	.00
SB 98	Expenditure on Annual Cadet Camps									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Expenditure on National Cadet Corps									
State Plan										
DT 51	Na									
	Voted:	20,17.00	.00	.00	20,17.00	19,04.48	1,45.95	2,58.48	17,58.52	12.81
Total(Min):	Voted:	25,57.75	.00	.00	25,57.75	23,97.30	1,55.37	3,15.82	22,41.93	12.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Sports and Games									
SB 45	Establishment of State Youth Commission									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	Na									
	Voted:	49,87.00	.00	.00	49,87.00	49,87.00	0.00	0.00	49,87.00	.00
SB 86 Sports Equipments										
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	3,49,29.00	.00	.00	3,49,29.00	3,28,01.04	12,69.17	33,97.13	3,15,31.87	9.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Infrastructure Scheme for Scheduled Castes										
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	14,98.44	97.50	99.06	14,00.94	6.60
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	14,98.44	97.50	99.06	14,00.94	6.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96 Provisions of Sports & Equipment & development of playgrounds in Schools										
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 97 Scouting & Guiding Assistance										
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 98 Grant -in -aid to National School Games Championship										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	8,87.00	.00	.00	8,87.00	8,83.80	5.84	9.04	8,77.96	1.02
SB 94 Setting up of State Archaeological Museum										
State Plan										
DT 51	Na									
	Voted:	12.30	.00	.00	12.30	12.30	0.00	0.00	12.30	.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	19.39	0.40	1.00	19.00	5.02
SB 96 Protection / Preservation Development of Ancient Monuments Sites										
State Plan										
DT 51	Na									
	Voted:	13,37.00	.00	.00	13,37.00	13,22.78	18.61	32.82	13,04.18	2.46
SB 98 Archaeological Excavation Exploration programme										
State Plan										
DT 51	Na									
	Voted:	72.00	.00	.00	72.00	70.36	0.79	2.43	69.57	3.38
SB 99 Direction Admn.										
State Plan										
DT 51	Na									
	Voted:	3,71.01	.00	.00	3,71.01	3,54.27	16.72	33.46	3,37.55	9.02
Total(Min):	Voted:	26,99.31	.00	.00	26,99.31	26,62.90	42.36	78.77	26,20.54	2.92

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	58,13.37	4,87.76	10,60.88	53,25.62	16.61
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	29,95.67	1,60.87	9,41.70	28,34.80	24.94
	Charged:	20.00	.00	.00	20.00	20.00	0.00	.00	20.00	.00
Total(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	88,10.05	6,48.63	20,02.59	81,61.42	19.70
	Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	.00	.00	3,08,21.00	2,94,78.93	26,07.80	39,49.87	2,68,71.13	12.82

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	7,19.12	56.77	1,05.65	6,62.35	13.76
Total(Min):	Voted:	3,15,89.00	.00	.00	3,15,89.00	3,01,98.05	26,64.57	40,55.51	2,75,33.49	12.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	34,90.00	0.00	0.00	34,90.00	.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	13,50.00	13,50.00	36,50.00	27.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke) and NPHCE (National Programme for Health Care									
Share Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	3,50,76.56	20,29.13	49,52.57	3,30,47.43	13.03

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,65,00.00	.00	.00	1,65,00.00	1,54,32.87	10,18.00	20,85.13	1,44,14.87	12.64
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	3.65	3.65	4,96.35	.73
SB 94	Grant-in-aid to various Institutions / Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	2,28,00.00	.00	.00	2,28,00.00	2,17,32.87	10,21.65	20,88.79	2,07,11.21	9.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	3,74.10	.00	.00	3,74.10	3,54.22	20.42	40.31	3,33.79	10.77

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	47,46.71	3,23.23	5,76.52	44,23.48	11.53
SB 71	Establishment of Nursing School/College.MPHW Male									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	18,95.55	24.52	1,28.97	18,71.03	6.45
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	University of Health Sciences, Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 76	Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan										
DT 95	Government Medical College Chhainsa(Faridabad)									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
	Voted:	17,00.00	.00	.00	17,00.00	15,25.32	1,36.13	3,10.81	13,89.19	18.28
DT 97	Pt B D Sharma University of Health Sciences, Rohtak									
	Voted:	38,00.00	.00	.00	38,00.00	38,00.00	0.00	0.00	38,00.00	.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 98	SHKM Govt Medical College, Nalhar, Mewat									
	Voted:	10,00.00	.00	.00	10,00.00	9,58.23	14.40	56.17	9,43.83	5.62
DT 99	Kalpna Chawla Govt Medical College, Karnal									
	Voted:	20,00.00	.00	.00	20,00.00	18,60.47	16.09	1,55.62	18,44.38	7.78
SB 78	Establishment of Kalpana Chawala Medical College, Karnal									
State Plan										
DT 51	NA									
	Voted:	1,48,00.00	.00	.00	1,48,00.00	1,41,58.75	8,14.96	14,56.21	1,33,43.79	9.84
SB 81	Establishment of Mewat Medical College at Nalhar									
State Plan										
DT 51	NA									
	Voted:	1,95,00.00	.00	.00	1,95,00.00	1,77,98.88	4,24.42	21,25.55	1,73,74.45	10.90
SB 82	Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	1,58,17.20	9,11.17	20,93.97	1,49,06.03	12.32
SB 83	Establishment Office of the Director Research and Medical Education Haryana									
State Plan										
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	13,06.59	40.40	1,33.81	12,66.19	9.56
SB 84	Establishment of Pt.B.D.Sharma University of Health Science Rohtak									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	2,88,72.35	.00	.00	2,88,72.35	2,63,26.32	24,37.56	49,83.59	2,38,88.76	17.26
Total(Min):	Voted:	2,88,73.70	.00	.00	2,88,73.70	2,63,27.67	24,37.56	49,83.59	2,38,90.11	17.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51	Na									
	Voted:	9,37.00	.00	.00	9,37.00	8,58.49	80.81	1,59.32	7,77.68	17.00
Total(Min):	Voted:	9,37.00	.00	.00	9,37.00	8,58.49	80.81	1,59.32	7,77.68	17.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,05.50	.00	.00	7,05.50	6,20.00	51.88	1,37.39	5,68.11	19.47
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	10,03.31	82.76	1,84.94	9,20.56	16.73
Total(Min):	Voted:	18,11.01	.00	.00	18,11.01	16,23.32	1,34.64	3,22.33	14,88.68	17.80

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
MI 107	Charged: Public Health Laboratories	.00	.00	.00	.00	.00	.00	.00		
SB 99	Laboratories									
State Plan										
DT 51	Na									
	Voted:	6,26.50	.00	.00	6,26.50	5,65.76	46.55	1,07.29	5,19.21	17.12
Total(Min):	Voted:	6,26.50	.00	.00	6,26.50	5,65.76	46.55	1,07.29	5,19.21	17.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	ASSISTANCE TO AUTONOMOUS BODIES									
SB 98	COVID 19 VACCINATION UNDER NATIONAL HEALTH MISSION PROGRAMME									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 99	INDIA COVID 19 EMERGENCY RESPONSE AND HEALTH SYSTEMS PREPAREDNESS PACKAGE UNDER NATIONAL HEALTH MISSION PROGRAMME									
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.02	.00	.00	.02	.02	.00	.00	.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,22,48.23	.00	.00	3,22,48.23	2,93,75.26	26,99.56	55,72.53	2,66,75.70	17.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 199	Assistance to Other Non Government Institutions									
SB 97	Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2211	Family Welfare									
Full Central Plan										
DT 51	NA									
	Voted:	13,00.00	.00	.00	13,00.00	12,42.25	50.63	1,08.39	11,91.61	8.34
SB 98 District Family Planning Bureau										
Full Central Plan										
DT 51	Na									
	Voted:	21,00.00	.00	.00	21,00.00	20,04.64	1,11.39	2,06.75	18,93.25	9.85
State Plan										
DT 51	Na									
	Voted:	1,36.00	.00	.00	1,36.00	1,34.04	7.32	9.28	1,26.72	6.82
SB 99 State Family Planning Bureau										
Full Central Plan										
DT 51	Na									
	Voted:	6,30.00	.00	.00	6,30.00	5,58.49	31.83	1,03.34	5,26.66	16.40
Total(Min):	Voted:	41,66.00	.00	.00	41,66.00	39,39.43	2,01.18	4,27.75	37,38.25	10.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 95 M.P.W. Training School(Male), Rohtak										
Full Central Plan										
DT 51	Na									
	Voted:	85.00	.00	.00	85.00	83.17	1.99	3.82	81.18	4.49
SB 96 Promotional Training School for M.P.W.(Female),Bhiwani										
Full Central Plan										
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	70.00	0.25	0.25	69.75	.36
SB 98 Training of A.N.Ms										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,18,32.00	.00	.00	14,18,32.00	13,07,49.38	1,32,88.33	2,43,69.75	11,74,62.25	17.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	14,38,32.00	.00	.00	14,38,32.00	10,77,51.56	1,32,88.33	2,43,69.75	11,94,62.25	16.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	85,57,34.52	.00	.00	85,57,34.52	79,17,68.61	12,35,32.07	16,24,98.96	69,32,35.56	18.99
	Charged:	20.00	.00	.00	20.00	20.00	.00	.00	20.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	.00	4,54.00	4,38.73	57.20	72.47	3,81.53	15.96
Total(Min):	Voted:	26,65.00	.00	.00	26,65.00	26,49.73	57.20	72.47	25,92.53	2.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Pradhan Mantri Kaushal Vikas Yojna									
Full Central Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00	0.00	14.36	-14.36	.00	
Total(Min):	Voted:	.00	.00	.00	.00	1,77,81.66	.00	14.36	-14.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	.00	.00	.00	.00	0.00	0.27	-.27	.00	
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	.00	.00	.00	.00	0.00	3.48	-3.48	.00	
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	37,86.74	-37,86.74	.00	
SB 99	District Roads									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	37.63	-37.63	.00	
Total(Min):	Voted:	.00	.00	.00	.00	9,89,54.60	.00	38,28.12	-38,28.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan										

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16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	10,89.91	1.29	11.38	10,88.62	1.03
SB 82	Mukhyamantri Vivah Shagun Yojna									
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,80,00.00	25,88.16	25,88.16	1,54,11.84	14.38
SB 84	Publicity Scheme									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 87	Debates and Seminars on Removal of untouchability									
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 88	Encouragement awards to Panchayat for their outstanding work									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	.00	25.00	25.00	0.00	0.00	25.00	.00
SB 89	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna									
Share Central Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00
State Plan										
DT 51	NA									
	Voted:	.25	.00	.00	.25	.25	0.00	0.00	.25	.00
SB 92	Construction of hostel for OBC Boys & Girls									
Share Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Post Matric Scholarship to Backward Classes Students									
Full Central Plan										
DT 51	Na									
	Voted:	94,00.00	.00	.00	94,00.00	94,00.00	0.00	0.00	94,00.00	.00
SB 95	Pre-Matric scholarship to B.C. Students-									
Share Central Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	95,51.00	.00	.00	95,51.00	95,51.00	.00	.00	95,51.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,05,45.30	.00	.00	1,05,45.30	1,05,37.59	6.59	14.30	1,05,31.00	.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,67,41.37	.00	.00	8,67,41.37	8,63,86.10	28,37.59	31,92.87	8,35,48.50	3.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2235	Social Security and Welfare									
SM 02	Social Welfare									
MI 001	Direction and Administration									
SB 99	Staff for Headquarters (SJE)									

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,40.00	60.00	1,20.00	8,80.00	12.00
SB 89 Financial Assistance to Acid Victims										
State Plan										
DT 51	NA									
	Voted:	15.00	.00	.00	15.00	14.05	0.95	1.90	13.10	12.67
SB 92 Pension to Eunucns										
State Plan										
DT 51	NA									
	Voted:	16.35	.00	.00	16.35	15.42	0.93	1.85	14.50	11.31
SB 93 Ladli (Social Security Pension Scheme)										
State Plan										
DT 51	Na									
	Voted:	1,05,10.00	.00	.00	1,05,10.00	98,65.23	6,44.95	12,89.73	92,20.27	12.27
SB 94 Rajiv Gandhi Pariwar Bima Yojna										
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	79.00	0.00	1.00	79.00	1.25
SB 95 Pension to Differently Able person										
Share Central Plan										
DT 51	Na									
	Voted:	4,75,72.00	.00	.00	4,75,72.00	4,75,72.00	0.00	0.00	4,75,72.00	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	4,28.00	.00	.00	4,28.00	-31,14.39	35,49.88	70,92.26	-66,64.26	16,57.07
SB 96	Financial Assistance to Destitute Women and Widow									
Share Central Plan										
DT 51	Na									
	Voted:	19,78,80.00	.00	.00	19,78,80.00	19,78,80.00	0.00	0.00	19,78,80.00	.00
State Plan										
DT 51	Na									
	Voted:	21,20.00	.00	.00	21,20.00	-1,31,38.19	1,53,08.91	3,05,67.10	-2,84,47.10	14,41.84
SB 98	Old Age Samman Allowance Scheme									
Share Central Plan										
DT 51	Na									
	Voted:	41,11,16.00	.00	.00	41,11,16.00	41,11,16.00	0.00	0.00	41,11,16.00	.00
State Plan										
DT 51	Na									
	Voted:	88,84.00	.00	.00	88,84.00	-2,58,22.74	3,47,76.59	6,94,83.33	-6,05,99.33	7,82.12
SB 99	Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level									
State Plan										
DT 98	Establishment Expenses									
	Voted:	29,75.75	.00	.00	29,75.75	27,58.41	1,78.45	3,95.79	25,79.96	13.30
Total(Min):	Voted:	68,25,97.10	.00	.00	68,25,97.10	62,81,64.80	5,45,20.65	10,89,52.96	57,36,44.14	15.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Programmes									
SB 73	Scheme for free Coaching for dependents of ESM and Para Military forces									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	37,34.51	3,13.10	5,78.59	34,21.41	14.46
SB 98	Expenditure on D.S.S.& A. Board									
State Plan										
DT 98	Establishment Expenses									
	Voted:	32,63.00	.00	.00	32,63.00	31,20.32	1,19.72	2,62.40	30,00.60	8.04
SB 99	Contribution to National Workers Relief fund									
State Plan										
DT 51	Na									
	Voted:	13,95.00	.00	.00	13,95.00	12,95.00	95.00	1,95.00	12,00.00	13.98
Total(Min):	Voted:	1,61,59.53	.00	.00	1,61,59.53	1,55,23.60	8,48.84	14,84.77	1,46,74.76	9.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 95	Ladli (Social Security Pension Scheme) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	28,36.79	1,63.26	3,26.47	26,73.53	10.88
SB 97	Pension to Differently abled Persons for (Scheduled Castes)									
State Plan										
DT 51	NA									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	1,16,03.60	8,98.30	17,94.70	1,07,05.30	14.36
SB 98	Financial assistance to Destitute Women and Widows (Scheduled Castes)									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	4,61,37.65	38,75.19	77,37.54	4,22,62.46	15.48
SB 99	Old Age Samman Allowance for Scheduled Castes Widows									
State Plan										
DT 51	NA									
	Voted:	12,00,00.00	.00	.00	12,00,00.00	11,12,15.04	88,03.10	1,75,88.06	10,24,11.94	14.66
Total(Min):	Voted:	18,55,00.00	.00	.00	18,55,00.00	17,17,93.08	1,37,39.84	2,74,46.77	15,80,53.23	14.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	88,42,56.63	.00	.00	88,42,56.63	81,55,31.47	6,91,09.34	13,78,84.50	74,63,72.13	15.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	94,44,84.82	.00	.00	94,44,84.82	99,64,48.10	7,32,32.67	14,61,81.12	79,83,03.70	15.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2250	Other Social Services									
MI 102	Administration of Religious and Charitable Endowments Acts									
SB 98	Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme									
State Plan										
DT 97	Swaran Jayanti Programme Guru Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 98	Kailash Mansarovar Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
DT 99	Sindhu Darshan Yatra									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 99	Grant-in-aid to Haj Committee									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	51.50	.00	.00	51.50	51.50	.00	.00	51.50	.00

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2250	Revenue Other Social Services									
MI 103	Charged: Upkeep of Shrines,Temples etc.	.00	.00	.00	.00	.00	.00	.00		
SB 97	Commission under the Sikh Gurudwara Act,1925									
State Plan										
DT 51	Na Voted:	.20	.00	.00	.20	.20	0.00	.20	.00	
SB 98	Gurdwara Elections under the Sikh Gurudwaras Act, 1925									
State Plan										
DT 51	Na Voted:	1,27.53	.00	.00	1,27.53	1,23.24	9.20	13.49	1,14.04	10.58
SB 99	Dharamarth									
State Plan										
DT 51	Na Voted:	2.53	.00	.00	2.53	2.53	0.00	0.00	2.53	.00
Total(Min):	Voted: Charged:	1,30.26 .00	.00 .00	.00 .00	1,30.26 .00	1,25.97 .00	9.20 .00	13.49 .00	1,16.77 .00	10.36 .00
MI 800	Other expenditure									
SB 99	Misc. Trade Fairs									
State Plan										
DT 51	Na Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00 .00	.00 .00	5,00.00 .00	5,00.00 .00	.00 .00	.00 .00	5,00.00 .00	.00 .00
Total(Mjr):	Voted: Charged:	6,81.76 .00	.00 .00	.00 .00	6,81.76 .00	6,77.47 .00	9.20 .00	13.49 .00	6,68.27 .00	1.98 .00
Total Revenue:	Voted: Charged:	1,03,19,07.95 .00	.00 .00	.00 .00	1,03,19,07.95 .00	95,85,99.93 .00	7,60,79.46 .00	14,93,87.48 .00	88,25,20.47 .00	14.48 .00
Capital										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 190	Investments in Public Sector and other Undertakings									
SB 99	Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.									
Share Central Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted:	.10	.00	.00	.10	.10	.00	.00	.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Construction of Kalyan Bhawan									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.10	.00	.00	1.10	1.10	.00	.00	1.10	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Welfare of Backward Classes									
MI 190	Investments in Public Sector and other Undertakings									
SB 99	Share Capital to Haryana Backward Classes Kalyan Nigam									
State Plan										
DT 51	Na									
	Voted:	8,28.97	.00	.00	8,28.97	8,28.97	0.00	0.00	8,28.97	.00
Total(Min):	Voted:	8,28.97	.00	.00	8,28.97	8,28.97	.00	.00	8,28.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education									
SB 99	Nanaji Deshmukh Scheme for Construction of Hostels									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
State Plan										
DT 51	NA									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,38.97	.00	.00	8,38.97	8,38.97	.00	.00	8,38.97	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,40.07	.00	.00	8,40.07	8,40.07	.00	.00	8,40.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of handicapped									
SB 92	Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)									
Full Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)									
State Plan										
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
SB 98	G.I.B. Panipat (Boys/Girls)									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
				.00		28,00.00	.00	.00	28,00.00	.00

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4235	Capital Outlay on Social Security and Welfare						
Total(Min):	Voted:	28,00.00	.00	28,00.00			
	Charged:	.00	.00	.00	.00	.00	.00
MI 104	Welfare of aged, infirm and destitute						
SB 99	Home for Aged and Infirms Rewari (Swaran Jayanti Project) Renamed as Old Age Homes						
State Plan							
DT 51	Na						
	Voted:	25,00.00	.00	25,00.00	25,00.00	0.00	0.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	25,00.00	.00	25,00.00	25,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	53,00.00	.00	53,00.00	1,84,81.35	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	53,00.00	.00	53,00.00	1,84,81.35	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	61,40.07	.00	61,40.07	61,40.07	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,03,80,48.02	.00	1,03,80,48.02	96,47,40.00	7,60,79.46	14,93,87.48
	Charged:	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 51	Na								
	Voted:	60,00.00	.00	.00	60,00.00	8,70.90	11,07.95	48,92.05	18.47
Total(Min):	Voted:	60,00.00	.00	.00	60,00.00	8,70.90	11,07.95	48,92.05	18.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Furnishings								
SB 99 Rest Houses									
State Plan									
DT 51	Na								
	Voted:	1.00	.00	.00	1.00	1.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Lease Charges								
SB 99 Non-residential buildings hired / requisitioned / leased by P.W.D.									
State Plan									
DT 51	Na								
	Voted:	8.00	.00	.00	8.00	8.00	0.00	8.00	.00
Total(Min):	Voted:	8.00	.00	.00	8.00	8.00	.00	8.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Public Works Workshops								
SB 99 P.W.D. Workshop									
State Plan									
DT 51	Na								
	Charged:	5.00	.00	.00	5.00	5.00	0.00	5.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	5.00	.00	.00	5.00	5.00	.00	5.00	.00
MI 799	Suspense								
SB 97 Miscellaneous Work Advances									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 98	Credit to Miscellaneous work Advances									
	Voted:	1,00.00	.00	.00	1,00.00	-24,49.87	-24,61.44	25,61.44	-24,61.44	
	Charged:	.00	.00	.00	.00	5.00	-61.42	61.42	.00	
DT 99	Debit to Miscellaneous work Advances									
	Voted:	2,50.00	.00	.00	2,50.00	-8,94.11	78.30	12,22.41	-9,72.41	4,88.96
	Charged:	.00	.00	.00	.00	.00	55.13	55.13	-55.13	.00
SB 98	Workshop suspense									
State Plan										
DT 98	Credit to Workshop Suspense									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	1,00.00	.00	.00	1,00.00	-92.46	-1,20.86	2,20.86	-1,20.86	
	Charged:	.00	.00	.00	.00	.00	-16.26	16.26	.00	
DT 99	Debit to Stock									
	Voted:	5,50.00	.00	.00	5,50.00	71.79	1,31.86	4,18.14	23.98	
	Charged:	.00	.00	.00	.00	.00	8.38	-8.38	.00	
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	-48.35	-23,92.24	23,28.03	-1,11.64	
	Charged:	.00	.00	.00	.00	.00	-14.17	14.17	.00	
Total(SM):	Voted:	10,34,86.00	.00	.00	10,34,86.00	9,72,38.04	18,24.18	9,55,75.44	7.64	
	Charged:	5.00	.00	.00	5.00	5.00	-14.17	19.17	-.01	
Total(Mjr):	Voted:	10,44,86.00	.00	.00	10,44,86.00	9,81,25.79	20,01.91	9,63,74.05	7.76	
	Charged:	5.00	.00	.00	5.00	5.00	-14.17	19.17	-2,83.40	
MH 2216	Housing									
SM 02	Urban Housing									
MI 192	Assistance to Municipalities / Municipal Councils									
SB 99	Paradhan Mantri Awas Yojna (Urban Normal)									
Share Central Plan										
DT 51	NA									
	Voted:	96,00.00	.00	.00	96,00.00	96,00.00	0.00	0.00	96,00.00	.00

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17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2216	Housing									
SB 99	Paradhan Mantri Awas Yojna (Rural SC)									
Share Central Plan										
DT 51	NA									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
State Plan										
DT 51	NA									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	40,00.00	.00	.00	40,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	General Pool Accommodation									
MI 001	Direction and Administration									
SB 99	Direction and Administration (Amount transferred pro-rata provision of Estt. to 2059-Public Works)									
State Plan										
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment									
SB 99	Machinery and Equipment charges transferred to 2059-Public Works									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3054	Roads and Bridges									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	2,85.72	6,12.05	33,87.95	15.30	
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	36,41.72	2,85.72	6,12.05	33,87.95	15.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	36,41.72	2,85.72	6,12.05	33,87.95	15.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 04	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 51	Na									
	Voted:	4,00,00.00	.00	.00	4,00,00.00	45,25.27	71,77.55	3,28,22.45	17.94	
SB 99	District Roads									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	5,61.40	8,64.04	16,35.96	34.56	
Total(Min):	Voted:	4,25,00.00	.00	.00	4,25,00.00	3,88,57.75	50,86.67	80,41.59	3,44,58.41	18.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	4,25,00.00	.00	.00	4,25,00.00	3,88,57.75	50,86.67	80,41.59	3,44,58.41	18.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 80	General									
MI 001	Direction and Administration									
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works									
State Plan										
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3055	Road Transport									
State Plan										
DT 51	NA									
	Voted:	1,47,90.00	.00	.00	1,47,90.00	1,37,73.42	9,63.02	19,79.59	1,28,10.41	13.38
Total(Min):	Voted:	24,00,47.00	.00	.00	24,00,47.00	22,01,02.82	1,73,04.86	3,72,49.05	20,27,97.95	15.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 C-Repair and Maintenance										
State Plan										
DT 51	Na									
	Voted:	12,67.50	.00	.00	12,67.50	11,79.48	70.13	1,58.15	11,09.35	12.48
SB 99 A-Management										
State Plan										
DT 51	NA									
	Voted:	3,03.50	.00	.00	3,03.50	2,78.15	18.15	43.50	2,60.00	14.33
Total(Min):	Voted:	15,71.00	.00	.00	15,71.00	14,57.63	88.28	2,01.65	13,69.35	12.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	24,70,33.00	.00	.00	24,70,33.00	22,68,79.85	1,76,66.02	3,78,19.16	20,92,13.84	15.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	51,04,32.11	.00	.00	51,04,32.11	42,65,34.25	2,65,04.11	5,67,87.54	45,36,44.57	11.13
	Charged:	5.00	.00	.00	5.00	10.00	-12.31	-12.31	17.31	-2,46.12
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	51,12.32	23,97.22	23,97.22	-23,97.22	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,11,93.32	23,97.22	23,97.22	-23,97.22	.00

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17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	.00	.00	.00	.00	3,46,93.32	23,97.22	-23,97.22
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings							
MI 051	Construction							
SB 60	Construction of Judicial Complex at Bawal at Rewari							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 63	Construction of Lawyer Chambers Complex in Karnal							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 64	Construction of MLA Flats							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4202	Capital Outlay on Education, Sports, Art and Culture								
SB 99	College Buildings								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	1.60	1.63	-1.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,69,99.96	1.63	-1.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	5,22,87.95	1.63	-1.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Technical Education								
MI 104	Polytechnics								
SB 99	Polytechnics Buildings								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	15,00.00	3,17.84	-3,17.84	.00
Total(Min):	Voted:	.00	.00	.00	.00	15,00.00	3,17.84	-3,17.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Engineering / Technical Colleges and Institutes								
SB 99	Buildings (Engineering Colleges)								
State Plan									
DT 51	Na								
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	21,00.00	3,17.84	1,82.16	63.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Art and Culture								
MI 105	Public Libraries								
SB 99	Buildings (Public Libraries)								
State Plan									

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17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
Full Central Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	22,93.27	22,93.27	-22,93.27	.00		
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	47,71.00	47,71.00	1,22,29.00	28.06	
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	84,00.00	.00	.00	84,00.00	14,50.00	18,45.91	65,54.09	21.98	
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	5,60,00.00	.00	.00	5,60,00.00	1,41,62.08	2,54,85.96	3,05,14.04	45.51	
SB 99	District Roads									
State Plan										
DT 98	Construction strengthening/ widening under National Capital Region Scheme									
	Voted:	79,00.00	.00	.00	79,00.00	71,40.39	12,69.90	20,29.50	58,70.50	25.69
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	56,00.00	.00	.00	56,00.00	6,38.01	9,30.66	46,69.34	16.62	
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	9,89,54.60	2,45,84.26	4,71,52.56	7,86,64.44	37.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan										
DT 97	National Capital Region Contribution									
	Voted:	23,00.00	.00	.00	23,00.00	22,27.83	4,76.71	5,48.87	17,51.13	23.86
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00	8,98.66	8,98.66	46,01.34	16.34	
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00	8,62.56	18,13.14	51,86.86	25.90	

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5055	Capital Outlay on Road Transport									
Share Central Plan										
DT 51	Na									
	Voted:	10,01.00	.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
State Plan										
DT 51	Na									
	Voted:	9,70.00	.00	.00	9,70.00	9,70.00	0.00	0.00	9,70.00	.00
SB 78	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	67,70.89	67,70.89	62,29.11	52.08
Total(Min):	Voted:	1,49,71.00	.00	.00	1,49,71.00	1,49,71.00	67,70.89	67,70.89	82,00.11	45.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Acquisition of Fleet									
SB 77	Haryana Roadways Depots									
Full Central Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,88.23	89.24	1,01.01	1,28,98.99	.78
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,88.23	89.24	1,01.01	1,28,98.99	.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Workshop Facilities									
SB 76	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
Total(Min):	Voted:	70.00	.00	.00	70.00	70.00	.00	.00	70.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Investments in Public sector and other undertakings									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5055	Capital Outlay on Road Transport									
SB 99	Haryana Roadways Engineering Corporation Limited, Gurgoan									
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	5.00	.00	.00	5.00	5.00	.00	.00	5.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 77	Driver Training School									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	8.89	8.89	41.11	17.77
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	8.89	8.89	41.11	17.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,80,96.00	.00	.00	2,80,96.00	2,80,84.23	68,69.02	68,80.79	2,12,15.21	24.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	47,63,71.00	.00	.00	47,63,71.00	32,88,42.20	4,14,43.05	7,12,13.16	40,51,57.84	14.95
	Charged:	50,00.00	.00	.00	50,00.00	49,20.50	2,07.39	2,86.89	47,13.11	5.74
Total(Grant):	Voted:	98,68,03.11	.00	.00	98,68,03.11	75,53,76.45	6,79,47.16	12,80,00.70	85,88,02.41	12.97
	Charged:	50,05.00	.00	.00	50,05.00	49,30.50	1,95.08	2,74.58	47,30.42	5.49

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	2,49.43	2.00	54.27	2,47.43	17.99
Total(Min):	Voted:	3,01.70	.00	.00	3,01.70	2,49.43	2.00	54.27	2,47.43	17.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	7,55.07	1.14	16.32	7,53.93	2.12
Total(Min):	Voted:	7,70.25	.00	.00	7,70.25	7,55.07	1.14	16.32	7,53.93	2.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	.00	61.72	53.36	0.78	9.13	52.59	14.80
Total(Min):	Voted:	61.72	.00	.00	61.72	53.36	.78	9.13	52.59	14.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,08.43	.00	.00	10,08.43	9,06.27	33.08	1,35.24	8,73.18	13.41
									8,73.18	13.41

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18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,08.43	.00	.00	10,08.43	9,06.27	33.08	1,35.24
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	.00	1,50.00	1,41.49	1.73	10.23
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,41.49	1.73	10.23
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	.00	34.06	29.29	0.15	4.93
Total(Min):	Voted:	34.06	.00	.00	34.06	29.29	.15	4.93
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	.00	.06	.06	0.00	0.00
SB 99	Typewriter Workshop							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
SM 60	Others									
MI 003	Research and Training in mass Communication									
SB 99	Research and Reference section									
State Plan										
DT 51	Na									
	Voted:	9,67.00	.00	.00	9,67.00	8,57.51	54.94	1,64.44	8,02.56	17.00
Total(Min):	Voted:	9,67.00	.00	.00	9,67.00	8,57.51	54.94	1,64.44	8,02.56	17.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity									
SB 97	Exhibition									
State Plan										
DT 51	Na									
	Voted:	15,90.00	.00	.00	15,90.00	15,88.68	31.13	32.44	15,57.56	2.04
Total(Min):	Voted:	15,90.00	.00	.00	15,90.00	15,88.68	31.13	32.44	15,57.56	2.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services									
SB 98	Information Centres									
State Plan										
DT 51	Na									
	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,77,06.41	6,21.92	9,22.51	1,70,84.49	5.12
Total(Min):	Voted:	1,80,07.00	.00	.00	1,80,07.00	1,77,06.41	6,21.92	9,22.51	1,70,84.49	5.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Plan										
DT 51	Na									
	Voted:	42,92.67	.00	.00	42,92.67	39,04.69	2,53.58	6,41.55	36,51.12	14.95

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4220	Capital Outlay on Information and Publicity									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	.00	.00	35,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	15.63	-15.63	.00
Total(Min):	Voted:	.00	.00	.00	.00	45,41.52	.00	15.63	-15.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	69,03.04	.00	15.63	-15.63	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	36,50.00	.00	.00	36,50.00	36,50.00	.00	15.63	36,34.37	.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,45,83.64	.00	.00	5,45,83.64	5,13,81.51	13,91.97	46,09.72	4,99,73.92	8.45
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00	31.98	.00

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2057	Supplies and Disposals									
MI 101	Purchase									
SB 99	Purchase Organisation									
State Plan										
DT 51	Na									
	Voted:	8,28.50	.00	.00	8,28.50	7,93.20	34.52	69.82	7,58.68	8.43
Total(Min):	Voted:	8,28.50	.00	.00	8,28.50	7,93.20	34.52	69.82	7,58.68	8.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Inspection									
SB 99	Inspection Organisation									
State Plan										
DT 51	Na									
	Voted:	17.25	.00	.00	17.25	15.16	1.05	3.14	14.11	18.21
Total(Min):	Voted:	17.25	.00	.00	17.25	15.16	1.05	3.14	14.11	18.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,45.75	.00	.00	8,45.75	8,08.36	35.57	72.96	7,72.79	8.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700	Major Irrigation									
SM 01	Multi Purpose River Project (Commercial)									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	32,98.00	.00	.00	32,98.00	31,70.45	2,11.97	3,39.51	29,58.49	10.29

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	1,19,45.00	.00	.00	1,19,45.00	1,09,65.53	8,06.39	17,85.86	1,01,59.14	14.95
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	4,22.50	.00	.00	4,22.50	3,78.98	32.92	76.44	3,46.06	18.09
Total(Min):	Voted:	1,56,70.50	.00	.00	1,56,70.50	1,45,19.96	10,51.28	22,01.81	1,34,68.69	14.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Expenditure									
State Plan										
DT 98	Punjab Portion									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 99	Haryana Portion									
	Voted:	7,50.00	.00	.00	7,50.00	7,44.63	82.46	87.83	6,62.17	11.71
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	7,94.63	82.46	87.83	7,12.17	10.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to stock									
	Voted:	.00	.00	.00	.00		2.91	2.91	-2.91	.00
DT 95	Credit to stock									
	Voted:	.00	.00	.00	.00	35.87	-8.21	-44.09	44.09	.00

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700 Major Irrigation										
State Plan										
DT 51	NA									
	Voted:	68,62.00	.00	.00	68,62.00	64,62.04	3,74.58	7,74.54	60,87.46	11.29
SB 92 Superintending Engineer										
State Plan										
DT 51	NA									
	Voted:	5,55.00	.00	.00	5,55.00	5,07.44	30.46	78.02	4,76.98	14.06
SB 93 Chief Engineer										
State Plan										
DT 51	NA									
	Voted:	5,58.00	.00	.00	5,58.00	5,18.95	33.38	72.42	4,85.58	12.98
Total(Min):	Voted:	79,75.00	.00	.00	79,75.00	74,88.44	4,38.42	9,24.99	70,50.01	11.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101 Maintenance and Repairs										
SB 98 Other Maintenance Work										
State Plan										
DT 51	NA									
	Voted:	19,50.00	.00	.00	19,50.00	19,07.54	1,47.53	1,90.00	17,60.00	9.74
Total(Min):	Voted:	19,50.00	.00	.00	19,50.00	19,07.54	1,47.53	1,90.00	17,60.00	9.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	99,25.00	.00	.00	99,25.00	93,95.97	5,85.95	11,14.98	88,10.02	11.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General										
MI 001 Direction and Administration										
SB 93 Chief Engineer										
State Plan										

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 99	Grant in aid to khadi and Village Industries board									
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	0.00	0.00	16,00.00	.00
Total(Min):	Voted:	16,20.00	.00	.00	16,20.00	16,20.00	.00	.00	16,20.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 98	Grant-in-aid to MEANS Council									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 99	Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
Total(Min):	Voted:	13,00.00	.00	.00	13,00.00	13,00.00	.00	.00	13,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
Total(Min):	Voted:	.10	.00	.00	.10	.10	.00	.00	.10	.00

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2851	Village and Small Industries									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	4,69,00.40	.00	.00	4,69,00.40	4,27,35.14	41,87.03	83,52.29	3,85,48.11	17.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852	Industries									
SM 80	General									
MI 001	Direction and Administration									
SB 84	Establishment of the MSME Department Allotted to Plan Scheme									
State Plan										
DT 98	Establishment Expenses									
	Voted:	42.00	.00	.00	42.00	40.26	5.40	7.15	34.85	17.02
SB 85	Establishment and Administration MSME Field Office									
State Plan										
DT 51	NA									
	Voted:	14,30.00	.00	.00	14,30.00	13,64.29	68.36	1,34.07	12,95.93	9.38
SB 86	Establishment and Administration of MSME (Headquarter)									
State Plan										
DT 51	NA									
	Voted:	10,63.00	.00	.00	10,63.00	10,22.97	37.49	77.53	9,85.47	7.29
SB 89	Establishment of the Industries Department allocated to Plan Schemes									
State Plan										
DT 98	Establishment Expenses									
	Voted:	5,00.00	.00	.00	5,00.00	4,78.95	13.02	34.07	4,65.93	6.81
SB 98	Establishment and Administration (Field Offices)									
State Plan										

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted:	14,72.00	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1,15.52	1,15.52	8,84.48	11.55
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	1,15.52	1,15.52	8,84.48	11.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	.00	7.08	7.08	-7.08	.00

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
MI 800	Other Expenditure									
SB 99	Saraswati River Heritage Development programme									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	6.30	6.30	49,93.70	.13
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	6.30	6.30	49,93.70	.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	6.30	6.30	49,93.70	.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 190	Investigation in Public Sector and Other Undertakings									
SB 97	CONTRIBUTION OF STATE CAPITAL SHARE TOWARDS UPPER YAMUNA RIVER BOARD(UYRB)									
State Plan										
DT 51	NA									
	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	0.00	0.00	75,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,95,68.42	14,96.65	19,28.23	1,80,71.77	9.64
SB 98	Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):	Voted:	7,00,00.00	.00	.00	7,00,00.00	6,95,68.42	14,96.65	19,28.23	6,80,71.77	2.75

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4700	Capital Outlay on Major Irrigation						
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,75,00.00	.00	.00	7,75,00.00	7,70,68.42	14,96.65
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	18,48,72.00	.00	.00	18,48,72.00	18,31,87.00	46,82.76
	Charged:	.00	.00	.00	.00	.00	.00
MH 4701	Capital Outlay on Medium Irrigation						
SM 06	New Minor for Equitable distribution of water						
MI 001	Direction and Administration						
SB 88	Pensionary Charges						
State Plan							
DT 51	NA						
	Voted:	2.00	.00	.00	2.00	2.00	0.00
SB 89	Special Revenue						
State Plan							
DT 51	NA						
	Voted:	80.00	.00	.00	80.00	80.00	0.00
SB 91	Executive Engineer						
State Plan							
DT 51	NA						
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00
SB 92	Superintending Engineer						
State Plan							
DT 51	NA						
	Voted:	35.00	.00	.00	35.00	35.00	0.00
SB 93	Chief Engineer						
State Plan							

Report on Expenditure of Grant No.- 19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR
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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
State Plan										
DT 51	NA									
	Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min):	Voted:	6,95.00	.00	.00	6,95.00	6,95.00	.00	.00	6,95.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State										
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	7,04.61	0.00	95.39	7,04.61	11.92
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	7,04.61	.00	95.39	7,04.61	11.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97 Annuity of Land										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,99.32	68.11	68.79	9,31.21	6.88
SB 98 Construction of Canal-Construction of New Minor										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,20.00	0.00	80.00	9,20.00	8.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	19,19.32	68.11	1,48.79	18,51.21	7.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	34,95.00	.00	.00	34,95.00	33,18.92	68.11	2,44.19	32,50.81	6.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07	Improvement of old/ existing channels under NABARD									
MI 001	Direction and Administration									
SB 88 Pensionary Charges										

Report on Expenditure of Grant No.-
For The Month Of : 05/2022 (N)
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19 P AND RE/SCI AND TECH/IND AND COM/MSME/IRR

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5425 Capital Outlay on other Scientific and Environmental Research										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,19,49.60	.00	.00	42,19,49.60	41,94,29.09	1,18,10.36	1,45,45.65	40,74,03.95	3.45
	Charged:	60,00.00	.00	.00	60,00.00	60,00.00	83.64	83.64	59,16.36	1.39
Total(Grant):	Voted:	1,52,92,50.63	.00	.00	1,52,92,50.63	1,51,42,48.46	2,69,68.01	4,21,84.98	1,48,70,65.65	2.76
	Charged:	60,01.00	.00	.00	60,01.00	60,01.00	83.64	83.64	59,17.36	1.39

Report on Expenditure of Grant No.- 20 URBAN DEV/LOCAL GOVT/RURAL COMNTY DEV/PB HLTH ENGG DEPT
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	27,88.00	.00	.00	27,88.00	25,03.58	1,00.82	3,85.24	24,02.76	13.82
Total(Min):	Voted:	9,33,50.50	.00	.00	9,33,50.50	8,62,86.88	52,68.40	1,23,32.03	8,10,18.47	13.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 99 Information Education Communication Activities										
State Plan										
DT 51	Na									
	Voted:	1,58.00	.00	.00	1,58.00	1,52.58	23.49	28.90	1,29.10	18.29
Total(Min):	Voted:	1,58.00	.00	.00	1,58.00	1,52.58	23.49	28.90	1,29.10	18.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Urban water Supply Programmes									
SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department										
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	5,92.36	8.64	16.29	5,83.71	2.71
SB 96 Operation and Maintenance of urban strom water drainage works										
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	7,00.00	2.53	2.53	6,97.47	.36
SB 99 Maintenance of Urban Water Supply and Sewerage										
State Plan										
DT 97	Canal Water Charges									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

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		(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 98	Maintenance Charges									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,31,61.39	7,81.27	26,19.89	1,23,80.11	17.47
DT 99	Energy Charges									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	2,47,40.23	8,48.20	11,07.97	2,38,92.03	4.43
Total(Min):	Voted:	4,16,00.00	.00	.00	4,16,00.00	3,94,93.98	16,40.64	37,46.67	3,78,53.33	9.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural water supply Programmes									
SB 97 Rural Water Supply Programme										
State Plan										
DT 51	Na									
	Voted:	9,04,60.00	.00	.00	9,04,60.00		35,26.14	1,09,05.57	7,95,54.43	12.06
Total(Min):	Voted:	9,04,60.00	.00	.00	9,04,60.00	8,30,48.81	35,26.14	1,09,05.57	7,95,54.43	12.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas										
State Plan										
DT 51	NA									
	Voted:	6,50.00	.00	.00	6,50.00	6,37.33	0.22	12.90	6,37.10	1.98
SB 99 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas										
State Plan										
DT 51	NA									
	Voted:	14,88.00	.00	.00	14,88.00	14,69.27	15.38	34.11	14,53.89	2.29
Total(Min):	Voted:	21,38.00	.00	.00	21,38.00	21,06.60	15.60	47.00	20,91.00	2.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 97 Miscellaneous work Advances										

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215	Water Supply and Sanitation						
State Plan							
DT 98	Credit to Miscellaneous Works Advances						
	Voted:	.00	.00	.00	-35.32	-35.32	35.32
DT 99	Debit to Miscellaneous Works Advances						
	Voted:	.00	.00	.00	-31.94	0.00	-31.94
SB 99	Stock						
State Plan							
DT 98	Credit to Stock						
	Voted:	.00	.00	.00	8,22.70	-9,84.48	18,07.18
DT 99	Debit to Stock						
	Voted:	.00	.00	.00	-1,46.63	3,66.99	-5,13.61
Total(Min):	Voted:	.00	.00	.00	6,44.14	-6,52.81	12,96.95
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	22,77,06.50	.00	.00	22,77,06.50	21,17,32.98	98,21.46
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,77,06.50	.00	.00	22,77,06.50	21,17,32.98	98,21.46
	Charged:	.00	.00	.00	.00	.00	.00
MH 2217	Urban Development						
SM 03	Integrated Development of Small and Medium Towns						
MI 191	Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc.						
SB 99	Mukhyamantri Samagra Shahri Vikas Yojna						
State Plan							
DT 51	NA						
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,18,22.83
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,18,22.83
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	1,18,22.83
	Charged:	.00	.00	.00	.00	.00	.00
SM 05	Other Urban Development Schemes						
MI 191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.						

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	66,71.70	.00	.00	66,71.70	60,86.46	4,68.44	10,53.68	56,18.02	15.79
SB 96	Local Bodies Directorate									
State Plan										
DT 98	Establishment Expenses									
	Voted:	14,20.35	.00	.00	14,20.35	12,62.08	60.78	2,19.05	12,01.30	15.42
SB 97	Local Bodies (Elections)									
State Plan										
DT 51	Na									
	Voted:	69.36	.00	.00	69.36	62.17	1.23	8.42	60.94	12.14
SB 98	Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff)									
State Plan										
DT 51	Na									
	Voted:	2,39.10	.00	.00	2,39.10	2,26.55	30.05	42.59	1,96.51	17.81
SB 99	Town & Country Planning (Headquarter Staff)									
State Plan										
DT 51	Na									
	Voted:	13,61.90	.00	.00	13,61.90	11,91.77	39.48	2,09.61	11,52.29	15.39
Total(Min):	Voted:	1,29,40.21	.00	.00	1,29,40.21	1,19,06.54	7,14.82	17,48.49	1,11,91.72	13.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 99	Trainning Plan for Councilor									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of Fire Services									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	10,23,16.00	.00	.00	10,23,16.00	10,18,02.70	5,40.11	10,53.42	10,12,62.58	1.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90	National Urban Lively hood Mission for Scheduled Castes									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 92	Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution									
State Plan										
DT 51	Na									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	1,40,00.00	1,04,49.45	1,04,49.45	35,50.55	74.64
SB 94	Deen Dayal Upadhyaya Sewa Basti Utthaan									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
SB 96	Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	.00	35,00.00	35,00.00	0.00	0.00	35,00.00	.00
SB 98	Community Development									
State Plan										
DT 94	Panchayati Raj Public Work Circle									
	Voted:	1,07,12.00	.00	.00	1,07,12.00	1,00,01.90	7,64.86	14,74.96	92,37.04	13.77
DT 96	District and Block Staff									
	Voted:	2,05,90.00	.00	.00	2,05,90.00	1,90,53.19	14,97.21	30,34.02	1,75,55.98	14.74
	Charged:	40.00	.00	.00	40.00	40.00	0.00	.00	40.00	.00
DT 98	Establishment Expenses (H.Q Staff)									
	Voted:	8,77.00	.00	.00	8,77.00	8,25.41	58.16	1,09.75	7,67.25	12.51
SB 99	Panchayat Department									
State Plan										
DT 98	Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri									
	Voted:	20,02.00	.00	.00	20,02.00	19,24.61	77.15	1,54.54	18,47.46	7.72
Total(Min):	Voted:	3,76,81.00	.00	.00	3,76,81.00	3,53,05.11	23,97.39	47,73.28	3,29,07.72	12.67
	Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
MI 003	Training									
SB 98	Community Development									
Share Central Plan										
DT 98	Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	48,00.00	0.00	0.00	48,00.00	.00
SB 98	Pardhan Mantri Adarsh Gram Yojana (PMAGY)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Vidhayak Adarsh Gram Yojana (VAGY)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.23	0.23	.77	23.38
Total(Min):	Voted:	1,70,01.00	.00	.00	1,70,01.00	1,70,01.00	12,68.95	12,68.95	1,57,32.05	7.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SB 99	Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff									
State Plan										
DT 51	NA									
	Voted:	3,02,92.00	.00	.00	3,02,92.00	3,00,08.93	1,82.02	4,65.10	2,98,26.90	1.54
Total(Min):	Voted:	3,02,92.00	.00	.00	3,02,92.00	3,00,08.93	1,82.02	4,65.10	2,98,26.90	1.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 197	Assistance to Panchayat Samities									
SB 99	Scheme for Honorarium to the Village Chowkidars									
State Plan										
DT 51	NA									
	Voted:	1,35,00.00	.00	.00	1,35,00.00	1,08,18.24	22,12.97	48,94.73	86,05.27	36.26
Total(Min):	Voted:	1,35,00.00	.00	.00	1,35,00.00	1,08,18.24	22,12.97	48,94.73	86,05.27	36.26

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	2,32,77.38	19,28.30	36,50.92	2,13,49.08	14.60
SB 97	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	4,80,01.00	.00	.00	4,80,01.00	4,62,78.38	19,28.30	36,50.92	4,43,50.08	7.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	34,26,26.00	.00	.00	34,26,26.00	33,55,52.06	81,09.99	1,51,83.92	32,74,42.08	4.43
	Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00
MH 2553	MPs Local Area Development Scheme									
MI 101	Assistance to District Rural Development Agencies									
SB 98	Saansad Adarsh Gram Yojana (SAGY)									
Full Central Plan										

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	(2)		(3)		(4)		(5)		(6)		(7)	(8)
Capital												
MH 4215	Capital Outlay on Water Supply and Sanitation											
State Plan												
DT 99	Augmentation Water Supply											
	Voted:	1,25,52.00	.00	.00	1,25,52.00	1,18,33.25	8,67.86	15,86.61	1,09,65.39	12.64		
Total(Min):	Voted:	1,40,52.00	.00	.00	1,40,52.00	1,32,57.72	8,67.86	16,62.14	1,23,89.86	11.83		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
MI 102	Rural Water Supply											
SB 86 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works												
State Plan												
DT 51	NA											
	Voted:	45,00.00	.00	.00	45,00.00	45,00.00	0.00	0.00	45,00.00	.00		
SB 93 Rural Water Supply												
State Plan												
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village											
	Voted:	25,00.00	.00	.00	25,00.00	23,96.28	38.72	1,42.44	23,57.56	5.70		
DT 93	NABARD											
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,99,49.11	2,85.35	3,36.25	1,96,63.75	1.68		
DT 94	Augmentation Water Supply											
	Voted:	1,24,00.00	.00	.00	1,24,00.00	1,15,22.55	6,16.10	14,93.55	1,09,06.45	12.04		
SB 96 Desert Development Programme-												
Share Central Plan												
DT 51	Na											
	Voted:	.00	.00	.00	.00	.00	-4.12	-4.12	4.12	.00		
SB 98 Accelerated Rural Water Supply												
Share Central Plan												

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	9,00.00	.00	.00	9,00.00	9,00.00	0.00	0.00	9,00.00	.00
DT 94	NRDWP (Support Activities)									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	.00	4,30,00.00	4,26,15.35	1,23,35.45	1,27,20.10	3,02,79.90	29.58
State Plan										
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	91.00	91.00	5,09.00	15.17
DT 94	NRDWP (Support Activities)									
	Voted:	16,00.00	.00	.00	16,00.00	16,00.00	7.00	7.00	15,93.00	.44
DT 99	NRDWP-Coverage Central									
	Voted:	.00	.00	.00	.00	-.38	5.51	5.89	-5.89	.00
Total(Min):	Voted:	8,79,50.00	.00	.00	8,79,50.00	8,65,32.92	1,33,75.01	1,47,92.10	7,31,57.90	16.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 96	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply									
State Plan										
DT 51	Na									
	Voted:	36,00.00	.00	.00	36,00.00	32,95.48	2,02.55	5,07.06	30,92.94	14.09
SB 97	Special Component Plan for Scheduled Castes under NABARD									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	49,87.28	71.84	84.56	49,15.44	1.69

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	(2)		(3)		(4)		(5)		(6)		(7)		(8)
Capital													
MH 4515	Capital Outlay on other Rural Development Programmes												
State Plan													
DT 51	NA												
	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,76,10.12	7.56	4,17.44	1,76,02.56	2.32			
Total(Min):	Voted:	1,80,20.00	.00	.00	1,80,20.00	1,76,10.12	7.56	4,17.44	1,76,02.56	2.32			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES												
SB 99 FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTION ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(SCSP)													
State Plan													
DT 51	NA												
	Voted:	2,10,00.00	.00	.00	2,10,00.00	2,10,00.00	0.00	0.00	2,10,00.00	.00			
Total(Min):	Voted:	2,10,00.00	.00	.00	2,10,00.00	2,10,00.00	.00	.00	2,10,00.00	.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	26,00,20.00	.00	.00	26,00,20.00	25,87,31.94	9,47.10	22,35.16	25,77,84.84	.86			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
MH 4711	Capital Outlay on Flood Control projects												
SM 01 Flood Control													
MI 201 Drainage and Flood Control Project													
SB 98 Urban Storm Water Drainage Work													
State Plan													
DT 51	NA												
	Voted:	40,00.00	.00	.00	40,00.00		0.00	0.00	40,00.00	.00			
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	2,33,66.01	.00	.00	40,00.00	.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	4,07,34.46	.00	.00	40,00.00	.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	4,07,34.46	.00	.00	40,00.00	.00			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total Capital:	Voted:	64,83,72.00	.00	.00	64,83,72.00	63,90,58.43	1,66,11.53	2,16,03.37	62,67,68.63	3.33			
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00			
Total(Grant):	Voted:	1,63,08,26.91	.00	.00	1,63,08,26.91	1,45,04,32.31	10,02,44.35	19,32,36.65	1,43,75,90.26	11.85			
	Charged:	40.00	.00	.00	40.00	40.00	.00	.00	40.00	.00			

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2215	Water Supply and Sanitation								
SM 01	Water Supply								
MI 102	Rural water supply Programmes								
SB 97	Rural Water Supply Programme								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	31.76	-31.76	.00
Total(Min):	Voted:	.00	.00	.00	.00	8,30,48.81	31.76	-31.76	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	21,17,32.98	31.76	-31.76	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	21,17,32.98	31.76	-31.76	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	.00	.00	.00	.00	.00	31.76	-31.76	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Capital									
MH 4215	Capital Outlay on Water Supply and Sanitation								
SM 01	Water Supply								
MI 789	Special Component Plan for Scheduled Castes								
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	1.83	-1.83	.00
Total(Min):	Voted:	.00	.00	.00	.00	93,52.66	1.83	-1.83	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	15,67,07.49	1.83	-1.83	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Sewerage and Sanitation								
MI 101	Urban Sanitation Services								
SB 94	Sewerage and Sanitation-								
State Plan									

Report on Expenditure of Grant No.- NA
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
SB 98	Special Securities issued to the National Small Saving Fund Central Government									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-49,15.50	48,19.20	97,34.70	-97,34.70	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-49,15.50	48,19.20	97,34.70	-97,34.70	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	13,99.53	13,99.53	-13,99.53	.00
	Charged:	.00	.00	.00	.00	-20,49,74.84	13,48,52.42	33,98,27.26	-33,98,27.26	.00
MH 6004	Loans and Advances from the Central Government									
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 99	Block Loans									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-9.09	0.00	9.09	-9.09	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-9.09	.00	9.09	-9.09	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-9.09	.00	9.09	-9.09	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-9.09	.00	9.09	-9.09	.00
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 191	Loans to Local Bodies and Municipalities/Municipal Corporations									
SB 97	Loans to Municipal Corporation for payment of salary/arrear of salary to employees									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00		1,89.73	1,89.73	-1,89.73	.00
	Charged:	.00	.00	.00	.00	-9.09	0.00	.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00		1,89.73	1,89.73	-1,89.73	.00
	Charged:	.00	.00	.00	.00	-9.09	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00		1,89.73	1,89.73	-1,89.73	.00

Report on Expenditure of Grant No.- NA
For The Month Of : 05/2022 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6217	Loans for Urban Development							
	Charged:	.00	.00	.00	.00	-9.09	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,89.73	1,89.73	-1,89.73
	Charged:	.00	.00	.00	.00	-9.09	.00	.00
MH 7610	Loans to Government Servants etc							
MI 201	House Building Advances							
SB 51	Na							
Not Applicable								
DT 51	Na							
	Voted:	.00	.00	.00	.00	0.34	0.34	-.34
	Charged:	.00	.00	.00	.00	-9.09	0.00	.00
SB 99	HBA Advances to Government Servants other than All India Services officers							
Not Applicable								
DT 51	Na							
	Voted:	.00	.00	.00	.00	-.81	0.81	-.81
Total(Min):	Voted:	.00	.00	.00	.00	9,99.19	.34	1.15
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 202	Advances for purchase of Motor Conveyances							
SB 99	Advance for purchase of Motor Conveyance other than Ministers and State Legislators							
Not Applicable								
DT 51	Na							
	Voted:	.00	.00	.00	.00	0.01	0.01	-.01
Total(Min):	Voted:	.00	.00	.00	.00	4,83.81	.01	-.01
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Advances							
SB 96	Payment / Recovery towards default amount							
Not Applicable								

Report on Expenditure of Grant No.- NA
For The Month Of : 05/2022 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 7610	Loans to Government Servants etc									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	1.58	1.58	-1.58	.00	
SB 97	Advances for Celebration of marriages									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.19	0.19	-.19	.00	
	Charged:	.00	.00	.00	.00	3.22	3.22	-3.22	.00	
SB 98	Festival Advances									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-7,00.17	2.23	7,02.40	-7,02.40	.00
	Charged:	.00	.00	.00	.00	-6,66.88	3.68	6,70.55	-6,70.55	.00
SB 99	Advances for purchase of Foodgrains									
Not Applicable										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-24,24.40	9.06	24,33.46	-24,33.46	.00
	Charged:	.00	.00	.00	.00	-2,81.40	0.20	2,81.60	-2,81.60	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,02,04.91	13.05	31,37.62	-31,37.62	.00
	Charged:	.00	.00	.00	.00	-9,48.28	7.09	9,55.37	-9,55.37	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,16,87.91	13.40	31,38.78	-31,38.78	.00
	Charged:	.00	.00	.00	.00	-9,48.28	7.09	9,55.37	-9,55.37	.00
Total Capital:	Voted:	.00	.00	.00	.00	-31,25.38	16,02.66	47,28.04	-47,28.04	.00
	Charged:	.00	.00	.00	.00	-20,60,09.73	13,48,59.51	34,07,91.72	-34,07,91.72	.00
Total(Grant):	Voted:	.00	.00	.00	.00	-31,25.38	16,02.66	47,28.04	-47,28.04	.00
	Charged:	.00	.00	.00	.00	-20,60,09.73	13,48,59.51	34,07,91.72	-34,07,91.72	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.
