

Major Head: 0406 FORESTRY AND WILDLIFE								
Heads	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	
MI-0406 FORESTRY AND WILDLIFE								
SM-01 FORESTRY								
MI-101 SALE OF TIMBER AND OTHER FOREST PRODUCE								
SB-01 TIMBER AND OTHER FOREST PRODUCE REMOVED FROM FORESTS BY GOVERNMENT AGENCY								
	66,43,000.00	45,08,375.00	0.00	0.00	0.00	45,08,375.00	0.00	
			45,08,375.00		0.00		45,08,375.00	
Sum (Sub Head Wise)	66,43,000.00	45,08,375.00	0.00	0.00	0.00	45,08,375.00	0.00	
			45,08,375.00		0.00		45,08,375.00	
SB-02 TIMBER AND OTHER FOREST PRODUCE REMOVED FROM FORESTS BY CONSUMERS / PURCHASERS BY HPSPFC.								
	35,72,63,000.00	35,13,24,220.00	0.00	0.00	0.00	35,13,24,220.00	0.00	
			35,13,24,220.00		0.00		35,13,24,220.00	
Sum (Sub Head Wise)	35,72,63,000.00	35,13,24,220.00	0.00	0.00	0.00	35,13,24,220.00	0.00	
			35,13,24,220.00		0.00		35,13,24,220.00	
SB-03 DRAFT AND WALF WOOD								
	0.00	9,31,720.00	0.00	0.00	0.00	9,31,720.00	0.00	
			9,31,720.00		0.00		9,31,720.00	
Sum (Sub Head Wise)	0.00	9,31,720.00	0.00	0.00	0.00	9,31,720.00	0.00	
			9,31,720.00		0.00		9,31,720.00	
SB-04 OTHER FOREST PRODUCE REMOVED FROM FOREST BY FOREST CORPORATION								
	1,15,50,000.00	13,60,040.00	0.00	0.00	0.00	13,60,040.00	0.00	
			13,60,040.00		0.00		13,60,040.00	
Sum (Sub Head Wise)	1,15,50,000.00	13,60,040.00	0.00	0.00	0.00	13,60,040.00	0.00	
			13,60,040.00		0.00		13,60,040.00	
SB-05 TIMBER AND OTHER FOREST PRODUCE REMOVED FROM FORESTS BY CONSUMERS/PURCHASERS OTHER THAN HPSPFC.								
	68,25,000.00	17,65,478.00	0.00	0.00	0.00	17,65,478.00	0.00	
			17,65,478.00		0.00		17,65,478.00	
Sum (Sub Head Wise)	68,25,000.00	17,65,478.00	0.00	0.00	0.00	17,65,478.00	0.00	
			17,65,478.00		0.00		17,65,478.00	
SB-06 MINOR FOREST PRODUCE INCLUDING MEDICINAL PLANTS.								
	99,75,000.00	1,33,54,566.00	0.00	0.00	0.00	1,33,54,566.00	0.00	
			1,33,54,566.00		0.00		1,33,54,566.00	
Sum (Sub Head Wise)	99,75,000.00	1,33,54,566.00	0.00	0.00	0.00	1,33,54,566.00	0.00	
			1,33,54,566.00		0.00		1,33,54,566.00	
SB-07 RECEIPT FROM GRAZING AND GRASS								

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MI-0406 FORESTRY AND WILDLIFE								
	16,80,000.00	8,86,174.00	0.00	0.00	0.00	8,86,174.00	0.00	
			8,86,174.00				8,86,174.00	
Sum (Sub Head Wise)	16,80,000.00	8,86,174.00	0.00	0.00	0.00	8,86,174.00	0.00	
			8,86,174.00				8,86,174.00	
Sum (Minor Head Wise)	39,39,36,000.00	37,41,30,573.00	0.00	0.00	0.00	37,41,30,573.00	0.00	
			37,41,30,573.00				37,41,30,573.00	
MI-102 RECEIPTS FROM SOCIAL AND FARM FORESTRIES								
SB-01 RECEIPT FROM REGISTRATION FRES								
	42,00,000.00	31,37,123.00	0.00	0.00	0.00	31,37,123.00	0.00	
			31,37,123.00				31,37,123.00	
Sum (Sub Head Wise)	42,00,000.00	31,37,123.00	0.00	0.00	0.00	31,37,123.00	0.00	
			31,37,123.00				31,37,123.00	
SB-02 RECEIPTS FROM FOREST SOCIITIES								
	17,85,000.00	11,200.00	0.00	0.00	0.00	11,200.00	0.00	
			11,200.00				11,200.00	
Sum (Sub Head Wise)	17,85,000.00	11,200.00	0.00	0.00	0.00	11,200.00	0.00	
			11,200.00				11,200.00	
Sum (Minor Head Wise)	59,85,000.00	31,48,323.00	0.00	0.00	0.00	31,48,323.00	0.00	
			31,48,323.00				31,48,323.00	
MI-800 OTHER RECEIPTS								
SB-01 RECEIPT FROM PENALTIES AND DAMAGE BILLS OTHER THAN HPSPC								
	77,70,000.00	68,16,550.00	0.00	0.00	0.00	68,16,550.00	0.00	
			68,16,550.00				68,16,550.00	
Sum (Sub Head Wise)	77,70,000.00	68,16,550.00	0.00	0.00	0.00	68,16,550.00	0.00	
			68,16,550.00				68,16,550.00	
SB-02 RECEIPT FROM SALE OF TREES TO RIGHT HOLDERS.								
	1,26,00,000.00	1,19,22,018.00	0.00	0.00	0.00	1,19,22,018.00	0.00	
			1,19,22,018.00				1,19,22,018.00	
Sum (Sub Head Wise)	1,26,00,000.00	1,19,22,018.00	0.00	0.00	0.00	1,19,22,018.00	0.00	
			1,19,22,018.00				1,19,22,018.00	
SB-03 COMPENSATION UNDER SECTION 68 OF INDIAN FOREST ACT.								
	2,92,81,000.00	5,79,60,414.00	0.00	0.00	0.00	5,79,60,414.00	0.00	
			5,79,60,414.00				5,79,60,414.00	

Report ID: CDCR0140		DC : DC09 DEPARTMENTAL COMPILATION - 9 CONSOLIDATED ABSTRACT OF RECEIPTS FINAL For the Month / Year 03/2025 / Annual					Run Date: 22/08/2025 Page No : 3	
Major Head: 0406 FORESTRY AND WILDLIFE								
Heads	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	
MH-0406 FORESTRY AND WILDLIFE								
Sum (Sub Head Wise)	2,92,81,000.00	5,79,60,414.00	0.00	0.00	0.00	5,79,60,414.00	0.00	
SB-04 RECEIPT FROM RENT OF BUILDINGS.			5,79,60,414.00		0.00		5,79,60,414.00	
	1,35,85,000.00	1,55,22,638.00	0.00	0.00	0.00	1,55,22,638.00	0.00	
			1,55,22,638.00		0.00		1,55,22,638.00	
Sum (Sub Head Wise)	1,35,85,000.00	1,55,22,638.00	0.00	0.00	0.00	1,55,22,638.00	0.00	
SB-05 RECEIPT FROM REGISTRATION FEES.			1,55,22,638.00		0.00		1,55,22,638.00	
	19,80,000.00	16,97,155.00	0.00	0.00	0.00	16,97,155.00	0.00	
			16,97,155.00		0.00		16,97,155.00	
Sum (Sub Head Wise)	19,80,000.00	16,97,155.00	0.00	0.00	0.00	16,97,155.00	0.00	
SB-06 RECEIPTS FROM FOREST SOCIETIES			16,97,155.00		0.00		16,97,155.00	
	55,65,000.00	83,37,988.00	0.00	0.00	0.00	83,37,988.00	0.00	
			83,37,988.00		0.00		83,37,988.00	
Sum (Sub Head Wise)	55,65,000.00	83,37,988.00	0.00	0.00	0.00	83,37,988.00	0.00	
SB-08 RECEIPT FROM SALE OF PACKING CASES.			83,37,988.00		0.00		83,37,988.00	
	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	
			1,200.00		0.00		1,200.00	
Sum (Sub Head Wise)	0.00	1,200.00	0.00	0.00	0.00	1,200.00	0.00	
SB-09 RECEIPT FROM EXPORT PERMIT FEE.			1,200.00		0.00		1,200.00	
	2,16,30,000.00	32,00,782.00	0.00	0.00	0.00	32,00,782.00	0.00	
			32,00,782.00		0.00		32,00,782.00	
Sum (Sub Head Wise)	2,16,30,000.00	32,00,782.00	0.00	0.00	0.00	32,00,782.00	0.00	
SB-10 MISCELLANEOUS (SIZED TIMBER)			32,00,782.00		0.00		32,00,782.00	
	2,35,20,000.00	2,03,37,520.00	0.00	0.00	0.00	2,03,37,520.00	0.00	
			2,03,37,520.00		0.00		2,03,37,520.00	
Sum (Sub Head Wise)	2,35,20,000.00	2,03,37,520.00	0.00	0.00	0.00	2,03,37,520.00	0.00	
SB-12 RECEIPT FROM OTHER DEPARTMENTS/ORGANISATIONS FOR COMPENSATORY PLANTATION & CAT PLANS.			2,03,37,520.00		0.00		2,03,37,520.00	

Report ID: CDCR0140		DC : DC09 DEPARTMENTAL COMPILATION - 9				Run Date: 22/08/2025	
Major Head: 0406 FORESTRY AND WILDLIFE		CONSOLIDATED ABSTRACT OF RECEIPTS FINAL				Page No : 4	
		For the Month / Year 03/2025 / Annual					
Heads	Budget for the Year	Prog. Total Before DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2025 PWD (Rs) TOTAL (Rs)
MH-0406 FORESTRY AND WILDLIFE							
	3,19,20,000.00	12,68,87,602.00	0.00	0.00	0.00	12,68,87,602.00	0.00
			12,68,87,602.00		0.00		12,68,87,602.00
Sum (Sub Head Wise)	3,19,20,000.00	12,68,87,602.00	0.00	0.00	0.00	12,68,87,602.00	0.00
			12,68,87,602.00		0.00		12,68,87,602.00
SB-13 RECEIPT FROM FORESTS NOT MANAGED BY GOVT.							
	4,20,000.00	95,840.00	0.00	0.00	0.00	95,840.00	0.00
			95,840.00		0.00		95,840.00
Sum (Sub Head Wise)	4,20,000.00	95,840.00	0.00	0.00	0.00	95,840.00	0.00
			95,840.00		0.00		95,840.00
SB-15 RECEIPT FROM SALE OF TREES TO OTHER DEPARTMENTS/ORGANISQACTIONS							
	23,62,50,000.00	8,71,03,781.00	0.00	0.00	0.00	8,71,03,781.00	0.00
			8,71,03,781.00		0.00		8,71,03,781.00
Sum (Sub Head Wise)	23,62,50,000.00	8,71,03,781.00	0.00	0.00	0.00	8,71,03,781.00	0.00
			8,71,03,781.00		0.00		8,71,03,781.00
SB-16 RECEIPT FROM PENALTIES AND DAMAGE BILLS ETC. FROM HPSPFC.							
	17,85,000.00	20,83,960.00	0.00	0.00	0.00	20,83,960.00	0.00
			20,83,960.00		0.00		20,83,960.00
Sum (Sub Head Wise)	17,85,000.00	20,83,960.00	0.00	0.00	0.00	20,83,960.00	0.00
			20,83,960.00		0.00		20,83,960.00
SB-17 RECEIPT FROM DISTRIBUTION OF SEEDINGS.							
	29,40,000.00	31,17,930.00	0.00	0.00	0.00	31,17,930.00	0.00
			31,17,930.00		0.00		31,17,930.00
Sum (Sub Head Wise)	29,40,000.00	31,17,930.00	0.00	0.00	0.00	31,17,930.00	0.00
			31,17,930.00		0.00		31,17,930.00
SB-18 OTHER MISCELLANEOUS RECEIPTS.							
	8,16,46,000.00	10,96,77,817.00	0.00	0.00	0.00	10,96,77,817.00	0.00
			10,96,77,817.00		0.00		10,96,77,817.00
Sum (Sub Head Wise)	8,16,46,000.00	10,96,77,817.00	0.00	0.00	0.00	10,96,77,817.00	0.00
			10,96,77,817.00		0.00		10,96,77,817.00
Sum (Minor Head Wise)	47,08,92,000.00	45,47,63,195.00	0.00	0.00	0.00	45,47,63,195.00	0.00
			45,47,63,195.00		0.00		45,47,63,195.00
MI-801 INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES							
SB-01 INTEREST ON STATE SHARE OF CENTRALLY SPONSORED SCHEMES							

Major Head: 0406 FORESTRY AND WILDLIFE							
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MI-0406 FORESTRY AND WILDLIFE							
	1,60,000.00	2,35,19,649.00	0.00	0.00	0.00	2,35,19,649.00	0.00
			2,35,19,649.00				2,35,19,649.00
Sum (Sub Head Wise)	1,60,000.00	2,35,19,649.00	0.00	0.00	0.00	2,35,19,649.00	0.00
			2,35,19,649.00				2,35,19,649.00
Sum (Minor Head Wise)	1,60,000.00	2,35,19,649.00	0.00	0.00	0.00	2,35,19,649.00	0.00
			2,35,19,649.00				2,35,19,649.00
Sum (Sub Major Wise)	87,09,73,000.00	85,55,61,740.00	0.00	0.00	0.00	85,55,61,740.00	0.00
			85,55,61,740.00				85,55,61,740.00
SM-02 ENVIRONMENTAL FORESTRY AND WILD LIFE							
MI-800 OTHER RECEIPTS							
SB-02 ENTRY FEE FROM ZOOS/PARKS.							
	1,000.00	1,36,246.00	0.00	0.00	0.00	1,36,246.00	0.00
			1,36,246.00				1,36,246.00
Sum (Sub Head Wise)	1,000.00	1,36,246.00	0.00	0.00	0.00	1,36,246.00	0.00
			1,36,246.00				1,36,246.00
Sum (Minor Head Wise)	1,000.00	1,36,246.00	0.00	0.00	0.00	1,36,246.00	0.00
			1,36,246.00				1,36,246.00
MI-801 INTEREST OR OTHER EARNINGS FROM GRANTEE ON UNSPENT BALANCES							
SB-01 INTEREST ON STATE SHARE OF CENTRALLY SPONSORED SCHEMES							
	1,40,000.00	8,62,295.00	0.00	0.00	0.00	8,62,295.00	0.00
			8,62,295.00				8,62,295.00
Sum (Sub Head Wise)	1,40,000.00	8,62,295.00	0.00	0.00	0.00	8,62,295.00	0.00
			8,62,295.00				8,62,295.00
Sum (Minor Head Wise)	1,40,000.00	8,62,295.00	0.00	0.00	0.00	8,62,295.00	0.00
			8,62,295.00				8,62,295.00
Sum (Sub Major Wise)	1,41,000.00	9,98,541.00	0.00	0.00	0.00	9,98,541.00	0.00
			9,98,541.00				9,98,541.00
Sum (Major Head Wise)	87,11,14,000.00	85,65,60,281.00	0.00	0.00	0.00	85,65,60,281.00	0.00
			85,65,60,281.00				85,65,60,281.00