

Report ID: CDCR0140		DC : DC09 DEPARTMENTAL COMPILATION - 9				Run Date: 22/08/2025	
		CONSOLIDATED ABSTRACT OF RECEIPTS FINAL				Page No : 1	
Major Head: 0406 FORESTRY AND WILDLIFE		For the Month / Year 03/2024 / Annual					
Heads	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)
MI-0406 FORESTRY AND WILDLIFE							
SM-01 FORESTRY							
MI-101 SALE OF TIMBER AND OTHER FOREST PRODUCE							
SB-01 TIMBER AND OTHER FOREST PRODUCE REMOVED FROM FORESTS BY GOVERNMENT AGENCY							
	63,27,000.00	6,45,58,520.00	0.00	0.00	0.00	6,45,58,520.00	0.00
			6,45,58,520.00		0.00		6,45,58,520.00
Sum (Sub Head Wise)	63,27,000.00	6,45,58,520.00	0.00	0.00	0.00	6,45,58,520.00	0.00
			6,45,58,520.00		0.00		6,45,58,520.00
SB-02 TIMBER AND OTHER FOREST PRODUCE REMOVED FROM FORESTS BY CONSUMERS / PURCHASERS BY HPSPFC.							
	34,02,50,000.00	26,45,39,866.00	0.00	0.00	0.00	26,45,39,866.00	0.00
			26,45,39,866.00		0.00		26,45,39,866.00
Sum (Sub Head Wise)	34,02,50,000.00	26,45,39,866.00	0.00	0.00	0.00	26,45,39,866.00	0.00
			26,45,39,866.00		0.00		26,45,39,866.00
SB-03 DRAFT AND WALF WOOD							
	0.00	62,81,981.00	0.00	0.00	0.00	62,81,981.00	0.00
			62,81,981.00		0.00		62,81,981.00
Sum (Sub Head Wise)	0.00	62,81,981.00	0.00	0.00	0.00	62,81,981.00	0.00
			62,81,981.00		0.00		62,81,981.00
SB-04 OTHER FOREST PRODUCE REMOVED FROM FOREST BY FOREST CORPORATION							
	1,10,00,000.00	17,78,983.00	0.00	0.00	0.00	17,78,983.00	0.00
			17,78,983.00		0.00		17,78,983.00
Sum (Sub Head Wise)	1,10,00,000.00	17,78,983.00	0.00	0.00	0.00	17,78,983.00	0.00
			17,78,983.00		0.00		17,78,983.00
SB-05 TIMBER AND OTHER FOREST PRODUCE REMOVED FROM FORESTS BY CONSUMERS/PURCHASERS OTHER THAN HPSPFC.							
	65,00,000.00	4,58,551.00	0.00	0.00	0.00	4,58,551.00	0.00
			4,58,551.00		0.00		4,58,551.00
Sum (Sub Head Wise)	65,00,000.00	4,58,551.00	0.00	0.00	0.00	4,58,551.00	0.00
			4,58,551.00		0.00		4,58,551.00
SB-06 MINOR FOREST PRODUCE INCLUDING MEDICINAL PLANTS.							
	95,00,000.00	85,97,762.00	0.00	0.00	0.00	85,97,762.00	0.00
			85,97,762.00		0.00		85,97,762.00
Sum (Sub Head Wise)	95,00,000.00	85,97,762.00	0.00	0.00	0.00	85,97,762.00	0.00
			85,97,762.00		0.00		85,97,762.00
SB-07 RECEIPT FROM GRAZING AND GRASS							

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		For the Month / Year 03/2024 / Annual					
Heads	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)
MI-0406 FORESTRY AND WILDLIFE							
	16,00,000.00	8,24,156.00	0.00	0.00	0.00	8,24,156.00	0.00
			8,24,156.00				8,24,156.00
Sum (Sub Head Wise)	16,00,000.00	8,24,156.00	0.00	0.00	0.00	8,24,156.00	0.00
			8,24,156.00				8,24,156.00
Sum (Minor Head Wise)	37,51,77,000.00	34,70,39,819.00	0.00	0.00	0.00	34,70,39,819.00	0.00
			34,70,39,819.00				34,70,39,819.00
MI-102 RECEIPTS FROM SOCIAL AND FARM FORESTRIES							
SB-01 RECEIPT FROM REGISTRATION FRES							
	40,00,000.00	43,54,707.00	0.00	0.00	0.00	43,54,707.00	0.00
			43,54,707.00				43,54,707.00
Sum (Sub Head Wise)	40,00,000.00	43,54,707.00	0.00	0.00	0.00	43,54,707.00	0.00
			43,54,707.00				43,54,707.00
SB-02 RECEIPTS FROM FOREST SOCIETIES							
	17,00,000.00	2,16,183.00	0.00	0.00	0.00	2,16,183.00	0.00
			2,16,183.00				2,16,183.00
Sum (Sub Head Wise)	17,00,000.00	2,16,183.00	0.00	0.00	0.00	2,16,183.00	0.00
			2,16,183.00				2,16,183.00
Sum (Minor Head Wise)	57,00,000.00	45,70,890.00	0.00	0.00	0.00	45,70,890.00	0.00
			45,70,890.00				45,70,890.00
MI-800 OTHER RECEIPTS							
SB-01 RECEIPT FROM PENALTIES AND DAMAGE BILLS OTHER THAN HPSPC							
	74,00,000.00	2,53,20,420.00	0.00	0.00	0.00	2,53,20,420.00	0.00
			2,53,20,420.00				2,53,20,420.00
Sum (Sub Head Wise)	74,00,000.00	2,53,20,420.00	0.00	0.00	0.00	2,53,20,420.00	0.00
			2,53,20,420.00				2,53,20,420.00
SB-02 RECEIPT FROM SALE OF TREES TO RIGHT HOLDERS.							
	1,20,00,000.00	4,96,43,294.00	0.00	0.00	0.00	4,96,43,294.00	0.00
			4,96,43,294.00				4,96,43,294.00
Sum (Sub Head Wise)	1,20,00,000.00	4,96,43,294.00	0.00	0.00	0.00	4,96,43,294.00	0.00
			4,96,43,294.00				4,96,43,294.00
SB-03 COMPENSATION UNDER SECTION 68 OF INDIAN FOREST ACT.							
	2,78,87,000.00	4,87,72,520.00	0.00	0.00	0.00	4,87,72,520.00	0.00
			4,87,72,520.00				4,87,72,520.00

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Major Head: 0406 FORESTRY AND WILDLIFE									
Heads	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)		
MH-0406 FORESTRY AND WILDLIFE									
Sum (Sub Head Wise)	2,78,87,000.00	4,87,72,520.00	0.00	0.00	0.00	4,87,72,520.00	0.00		
SB-04 RECEIPT FROM RENT OF BUILDINGS.			4,87,72,520.00		0.00		4,87,72,520.00		
	1,29,38,000.00	1,91,30,162.00	0.00	0.00	0.00	1,91,30,162.00	0.00		
			1,91,30,162.00		0.00		1,91,30,162.00		
Sum (Sub Head Wise)	1,29,38,000.00	1,91,30,162.00	0.00	0.00	0.00	1,91,30,162.00	0.00		
SB-05 RECEIPT FROM REGISTRATION FEES.			1,91,30,162.00		0.00		1,91,30,162.00		
	0.00	4,75,544.00	0.00	0.00	0.00	4,75,544.00	0.00		
			4,75,544.00		0.00		4,75,544.00		
Sum (Sub Head Wise)	0.00	4,75,544.00	0.00	0.00	0.00	4,75,544.00	0.00		
SB-06 RECEIPTS FROM FOREST SOCIETIES			4,75,544.00		0.00		4,75,544.00		
	0.00	1,71,953.00	0.00	0.00	0.00	1,71,953.00	0.00		
			1,71,953.00		0.00		1,71,953.00		
Sum (Sub Head Wise)	0.00	1,71,953.00	0.00	0.00	0.00	1,71,953.00	0.00		
SB-09 RECEIPT FROM EXPORT PERMIT FEE.			1,71,953.00		0.00		1,71,953.00		
	2,06,00,000.00	3,22,39,447.00	0.00	0.00	0.00	3,22,39,447.00	0.00		
			3,22,39,447.00		0.00		3,22,39,447.00		
Sum (Sub Head Wise)	2,06,00,000.00	3,22,39,447.00	0.00	0.00	0.00	3,22,39,447.00	0.00		
SB-10 MISCELLANEOUS (SEIZED TIMBER)			3,22,39,447.00		0.00		3,22,39,447.00		
	2,24,00,000.00	3,85,84,661.00	0.00	90,750.00	0.00	3,86,75,411.00	0.00		
			3,85,84,661.00		90,750.00		3,86,75,411.00		
Sum (Sub Head Wise)	2,24,00,000.00	3,85,84,661.00	0.00	90,750.00	0.00	3,86,75,411.00	0.00		
SB-11 GUARANTEE FEE FROM FOREST CORPORATION			3,85,84,661.00		90,750.00		3,86,75,411.00		
	0.00	90,750.00	0.00	-90,750.00	0.00	0.00	0.00		
			90,750.00		-90,750.00		0.00		
Sum (Sub Head Wise)	0.00	90,750.00	0.00	-90,750.00	0.00	0.00	0.00		
SB-12 RECEIPT FROM OTHER DEPARTMENTS/ORGANISATIONS FOR COMPENSATORY PLANTATION & CAT PLANS.			90,750.00		-90,750.00		0.00		
			90,750.00		-90,750.00		0.00		

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Major Head: 0406 FORESTRY AND WILDLIFE		CONSOLIDATED ABSTRACT OF RECEIPTS FINAL				Page No : 4	
		For the Month / Year 03/2024 / Annual					
Heads	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)
MH-0406 FORESTRY AND WILDLIFE							
	3,04,00,000.00	11,37,84,625.00	0.00	0.00	0.00	11,37,84,625.00	0.00
			11,37,84,625.00		0.00		11,37,84,625.00
Sum (Sub Head Wise)	3,04,00,000.00	11,37,84,625.00	0.00	0.00	0.00	11,37,84,625.00	0.00
			11,37,84,625.00		0.00		11,37,84,625.00
SB-13 RECEIPT FROM FORESTS NOT MANAGED BY GOVT.							
	4,00,000.00	2,21,540.00	0.00	0.00	0.00	2,21,540.00	0.00
			2,21,540.00		0.00		2,21,540.00
Sum (Sub Head Wise)	4,00,000.00	2,21,540.00	0.00	0.00	0.00	2,21,540.00	0.00
			2,21,540.00		0.00		2,21,540.00
SB-15 RECEIPT FROM SALE OF TREES TO OTHER DEPARTMENTS/ORGANISAQIONS							
	22,50,00,000.00	7,95,88,994.00	0.00	0.00	0.00	7,95,88,994.00	0.00
			7,95,88,994.00		0.00		7,95,88,994.00
Sum (Sub Head Wise)	22,50,00,000.00	7,95,88,994.00	0.00	0.00	0.00	7,95,88,994.00	0.00
			7,95,88,994.00		0.00		7,95,88,994.00
SB-16 RECEIPT FROM PENALTIES AND DAMAGE BILLS ETC. FROM HPSPFC.							
	17,00,000.00	10,63,460.00	0.00	0.00	0.00	10,63,460.00	0.00
			10,63,460.00		0.00		10,63,460.00
Sum (Sub Head Wise)	17,00,000.00	10,63,460.00	0.00	0.00	0.00	10,63,460.00	0.00
			10,63,460.00		0.00		10,63,460.00
SB-17 RECEIPT FROM DISTRIBUTION OF SEEDINGS.							
	28,00,000.00	29,43,494.00	0.00	0.00	0.00	29,43,494.00	0.00
			29,43,494.00		0.00		29,43,494.00
Sum (Sub Head Wise)	28,00,000.00	29,43,494.00	0.00	0.00	0.00	29,43,494.00	0.00
			29,43,494.00		0.00		29,43,494.00
SB-18 OTHER MISCELLANEOUS RECEIPTS.							
	7,77,58,000.00	13,57,11,898.00	0.00	0.00	0.00	13,57,11,898.00	0.00
			13,57,11,898.00		0.00		13,57,11,898.00
Sum (Sub Head Wise)	7,77,58,000.00	13,57,11,898.00	0.00	0.00	0.00	13,57,11,898.00	0.00
			13,57,11,898.00		0.00		13,57,11,898.00
Sum (Minor Head Wise)	44,12,83,000.00	54,77,42,762.00	0.00	0.00	0.00	54,77,42,762.00	0.00
			54,77,42,762.00		0.00		54,77,42,762.00
Sum (Sub Major Wise)	82,21,60,000.00	89,93,53,471.00	0.00	0.00	0.00	89,93,53,471.00	0.00
			89,93,53,471.00		0.00		89,93,53,471.00
SM-02 ENVIRONMENTAL FORESTRY AND WILD LIFE							

Major Head: 0406 FORESTRY AND WILDLIFE							
Heads	Budget for the Year	Prog. Total Before DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)	Transaction for DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)	Prog. Total including DC (Rs)	03/2024 FWD (Rs) TOTAL (Rs)
MI-0406 FORESTRY AND WILDLIFE							
MI-800 OTHER RECEIPTS							
SB-01 WILD LIFE PRESERVATION							
	0.00	81,919.00	0.00 81,919.00	0.00	0.00 0.00	81,919.00	0.00 81,919.00
Sum (Sub Head Wise)	0.00	81,919.00	0.00 81,919.00	0.00	0.00 0.00	81,919.00	0.00 81,919.00
SB-02 ENTRY FEE FROM ZOOS/PARKS.							
	1,000.00	44,771.00	0.00 44,771.00	0.00	0.00 0.00	44,771.00	0.00 44,771.00
Sum (Sub Head Wise)	1,000.00	44,771.00	0.00 44,771.00	0.00	0.00 0.00	44,771.00	0.00 44,771.00
Sum (Minor Head Wise)	1,000.00	1,26,690.00	0.00 1,26,690.00	0.00	0.00 0.00	1,26,690.00	0.00 1,26,690.00
Sum (Sub Major Wise)	1,000.00	1,26,690.00	0.00 1,26,690.00	0.00	0.00 0.00	1,26,690.00	0.00 1,26,690.00
Sum (Major Head Wise)	82,21,61,000.00	89,94,80,161.00	0.00 89,94,80,161.00	0.00	0.00 0.00	89,94,80,161.00	0.00 89,94,80,161.00