Run Date: 05/07/2023 Page No: 1

Government of Harvana

03/2023 (N)

For The Month Of :

	Government of Haryana												
Major He Minor He Sub-Head	ead	Total Grant	or Appropria	tion			of the m	ent(-) amount peginning	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
			O(a)		tupees in lakh)	(a+b+c)	month)*				(Rupees in lakh)		
		(2)				(3)		(4)	(5)	(6)	(7)	(8)	
MH 2011 SM 02 S MI 101 SB 98	Revenue Parliament/State State/Union Terr Legislative A National E-Vio	itory Legislat	cures	cures									
Share C	entral Plan												
DT 51	NA Voted:		5,13.53	.00	-3,09.10	2,	04.43	2,01.11	0.00	3.32	2,01.11	1.62	
State P	lan												
DT 51	NA Voted:		3,40.00	.00	-2,03.72	1,	36.28	-2,04.44	0.00	3,40.72	-2,04.44	2,50.01	
SB 99	Establishment												
State P	lan												
DT 51	Na												
	Voted: Charged:		23,00.00	99.00	-12,35.49 -24.09		63.51 58.91	-8,84.62 9.08	3,72.33 4.96	24,20.46 54.79	-12,56.95 4.12	2,08.03 93.01	
Total(Min): MI 103	Voted: Charged: Legislative S		31,53.53 83.00	99.00	-17,48.31 -24.09		04.22 58.91	-8,87.95 9.08	3,72.33 4.96	27,64.50 54.79	-12,60.28 4.12	1,83.78 93.01	
SB 97	Performance L	inked Outlay (PLO) of HVS I	Haryana Vidhan Sabha	(HVS-PLO-REV)								
State P	lan												
DT 51	NA												
	Voted:		50.00	.00	-50.00		.00	.00	0.00	0.00	.00	.00	
SB 99	Establishment												

Run Date: 05/07/2023 Page No: 2 REPORT ID=CBDR02001B

Report on Expenditure of Grant No.-01 Vidhan Sabha For The Month Of : 03/2023 (N)

		Government of Haryana (3) (4)								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2011	Revenue Parliament/State/Union Te	erritory Legislatu	ures							
State Pl	lan									
DT 98	Establishment Expenses Voted:	60,87.00	2,61.20	-7,62.06	55,86.14	5,26.41	5,26.41	55,86.13	.01	1,00.00
Total(Min):	Voted: Charged:	61,37.00 .00	2,61.20 .00	-8,12.06 .00	55,86.14 .00	5,26.41 .00	5,26.41	55,86.13 .00	.01	1,00.00
Total(SM):	Voted: Charged:	92,90.53 83.00	3,60.20	-25,60.37 -24.09	70,90.36 58.91	-3,61.54 9.08	8,98.73 4.96	83,50.63 54.79	-12,60.27 4.12	1,17.77 .77
Total(Mjr):	Voted: Charged:	92,90.53 83.00	3,60.20	-25,60.37 -24.09	70,90.36 58.91	-3,61.54 9.08	8,98.73 4.96	83,50.63 54.79	-12,60.27 4.12	1,17.77 93.01
Total Reven	ue: Voted: Charged:	92,90.53 83.00	3,60.20	-25,60.37 -24.09	70,90.36 58.91	-3,61.54 9.08	8,98.73 4.96	83,50.63 54.79	-12,60.27 4.12	1,17.77 93.01
Total(Grant)	: Voted: Charged:	92,90.53 83.00	3,60.20	-25,60.37 -24.09	70,90.36 58.91	-3,61.54 9.08	8,98.73 4.96	83,50.63 54.79	-12,60.27 4.12	1,17.77 93.01

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 3 Report on Expenditure of Grant No.-02 Governor and Council of Ministers For The Month Of : 03/2023 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Revenue President, Vice President / Governor, Administrator of Union Territories MH 2012 SM 03 Governor /Administrator of Union Territories MI 090 Secretariat SB 97 Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV) Ctata Dlan

State I	Plan									
DT 51	NA									
	Charged:	10.00	.00	-10.00	.00	.00	0.00	.00	.00	.00
SB 99	Secretariat Staff of t	he Governor								
State I	Plan									
DT 98	Establishment Expenses									
	Charged:	11,01.00	.00	-2,52.95	8,48.05	1,20.11	1,23.85	8,51.79	-3.74	1,00.44
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	11,11.00	.00	-2,62.95	8,48.05	1,20.11	1,23.85	8,51.79	-3.74	1,00.44
MI 101	Emoluments and allowand	es of the Governor ,	/Administrator of	Union Territories	5					
SB 99	Salary of Governor									
State F	Plan									
DT 51	Na Charged:	42.00	.00	.00	42.00	3.50	3.50	42.00	.00	1,00.00
	-									
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Charged: Discretionary Grants	42.00	.00	.00	42.00	3.50	3.50	42.00	.00	1,00.00
SB 99	Discretionary Grant									
State F	Plan									
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	72.35	72.35	6,00.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
10001(11111).	voceu.	6 00 00	.00	.00	6 00 00	70.25	70.25	6 00 00	.00	1 00 00

6,00.00

Charged:

MI 103 Household Establishment

.00

.00

6,00.00

72.35

72.35

6,00.00

.00

1,00.00

Government of Haryana

Report on Expenditure of Grant No.- \$02\$ Governor and Council of Ministers For The Month Of : \$03/2023\$ (N $\,$)

(2) (3) (4) (5) (6) (7)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue President, Vice President									
			strator of union	Territories						
SB 99	Military Secretary and h	is establishment								
State Pl	an									
DT 51	Na									
	Charged:	3,56.00	.00	-81.35	2,74.65	25.86	25.86	2,74.65	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charged: Medical Facilities	3,56.00	.00	-81.35	2,74.65	25.86	25.86	2,74.65	.00	1,00.00
SB 99	Medical Facilities to the	e Governor and his	family and staff							
State Pl	an									
DT 51	Na									
21 01	Charged:	94.98	.00	-20.32	74.66	13.25	13.26	74.66	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Charged: Entertainment Expenses	94.98	.00	-20.32	74.66	13.25	13.26	74.66	.00	1,00.00
SB 99	Entertainment									
State Pl	an									
DT 51	Na									
	Charged:	18.00	.00	5.00	23.00	3.19	3.19	23.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Charged: Expenditure from Contrac	18.00 t Allowance	.00	5.00	23.00	3.19	3.19	23.00	.00	1,00.00
SB 99	Maintenance of Motor Cars	s for Governor								
State Pl	an									
DT 51	Charged:	10.00	.00	1.50	11.50	.78	0.78	11.50	.00	1,00.01
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
, , , , , , , , , , , , , , , , , , ,	Charged:	10.00	.00	1.50	11.50	.78	.78	11.50	.00	1,00.01

For The Month Of :

Government of Harvana

03/2023 (N)

02 Governor and Council of Ministers

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012	Revenue President, Vice Presi	ident / Governor, Adminis	strator of Union	n Territories						
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State P	lan									
DT 51	Na									
	Charged:	14.00	.00	2.94	16.94	2.94	2.94	16.94	.00	1,00.00
Total(Min):	Voted: Charged:	.00 14.00	.00	.00 2.94	.00 16.94	.00 2.94	.00 2.94	.00 16.94	.00	.00 1,00.00
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00 -3,55.18	.00 18,90.80	.00 2,41.99	.00 2,45.73	.00 18,94.54	.00 -3.74	.00
Total(Mjr):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2013	Charged: Council of Ministers	22,45.98 s	.00	-3,55.18	18,90.80	2,41.99	2,45.73	18,94.54	-3.74	1,00.20
MI 101	Salary of Ministers	and Deputy Ministers								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	2,30.00	.00	-10.00	2,20.00	67.04	67.04	2,20.00	.00	1,00.00
Total(Min):		2,30.00	.00	-10.00	2,20.00	67.04	67.04	2,20.00	.00	1,00.00
MI 102	Charged: Sumptuary and other	.00 Allowances	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	65.00	.00	-1.40	63.60	5.30	5.30	63.60	.00	1,00.00
Total(Min):	Voted: Charged:	65.00 .00	.00	-1.40 .00	63.60 .00	5.30 .00	5.30 .00	63.60 .00	.00	1,00.00
MI 105	Charged: Discretionary grant		.00	.00	.00	.00	.00	.00	.00	.00
CD E1	NT-									

State Plan

SB 51 Na

Report on Expenditure of Grant No.- \$02\$ Governor and Counci For The Month Of : \$03/2023\$ (N $\)$

1,00.49

1,00.35

-15.35

-15.35

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2013	Council of Ministers									
State Pl	lan									
DT 51	Na									
	Voted:	1,28,50.00	6,00.00	-11,48.90	1,23,01.10	45,37.60	45,44.60	1,23,08.10	-7.00	1,00.06
Total(Min):	Voted: Charged:	1,28,50.00	6,00.00	-11,48.90 .00	1,23,01.10	45,37.60 .00	45,44.60 .00	1,23,08.10	-7.00 .00	1,00.06
MI 108	Tour Expenses	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State Pl	lan									
DT 51	Na									
	Voted:	1,10.00	.00	-55.26	54.74	1.74	1.74	54.74	.00	1,00.00
Total(Min):		1,10.00	.00	-55.26	54.74	1.74	1.74	54.74	.00	1,00.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Performance Linked Out	clay (PLO) of CSE -	Chief Secretariat	Establishment (C	SE-PLO-REV)					
State Pl	lan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
SB 98	Maintenance of Vehicl	e and running of Mi	nisters Car Secti	ion						
State Pl	lan									
DT 51	Na									
21 31	Voted:	21,38.00	10.00	-8,52.83	12,95.17	73.98	73.99	12,95.17	.00	1,00.00
SB 99	Maintenance of the Min	nisters residences /	offices							
State Pl	lan									
DT 51	Na									
4										

31,23.00

53,11.00

Voted:

Voted:

Total(Min):

.00

10.00

-.09

-9,02.92

31,22.91

44,18.08

2,04.73

2,78.71

2,20.08

2,94.07

31,38.26

44,33.43

Run Date: 05/07/2023 Page No: 7 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-02 Governor and Council of Ministers

					For The Month Of Government of Ha		(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	evenue ouncil of Ministers										
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	48,90.40	49,12.76	1,70,79.87	-22.35	1,00.13	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	: Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	48,90.39	49,12.76	1,70,79.87	-22.35	1,00.13	
	Charged:	22,45.98	.00	-3,55.18	18,90.80	2,41.98	2,45.73	18,94.54	-3.74	1,00.20	
Total(Grant):	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	48,90.39	49,12.76	1,70,79.87	-22.35	1,00.13	
	Charged:	22,45.98	.00	-3,55.18	18,90.80	2,41.98	2,45.73	18,94.54	-3.74	1,00.20	

03/2023 (N) For The Month Of:

					Government of Ha		`			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2015 MI 101 SB 98	Revenue Elections Election Commission									
State I		or Fanchayac, Bree	CIONS							
DT 51		16,16.00	.00	3,75.19	19,91.19	6,19.48	6,20.44	19,92.15	96	1,00.05
SB 99	Head Quarter Staff for	conduct of Panchaya	t Elections							
State I										
DT 51	Na Voted:	38,59.30	.00	-25,63.55	12,95.75	85.40	85.41	12,95.75	.00	1,00.00
Total(Min):	Voted: Charged: Electoral Officers	54,75.30 .00	.00	-21,88.36 .00	32,86.94	7,04.88	7,05.84	32,87.90	96 .00	1,00.03
SB 98	District staff									
State I DT 51										
D1 51	Na Voted:	14,33.00	.00	-88.42	13,44.58	1,27.97	1,27.17	13,43.78	.80	99.94
SB 99	Headquarter Staff									
State I										
DT 51	Na Voted:	5,84.10	.00	-1,22.23	4,61.87	47.05	48.25	4,63.08	-1.21	1,00.26
Total(Min):	Charged:	20,17.10 .00 of Electoral rolls	.00	-2,10.66 .00	18,06.44	1,75.01	1,75.43	18,06.86	42 .00	1,00.02
SB 98	Printing of Electoral R	Rolls								

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For The Month Of : 03/2023 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2015 Elections State Plan DT 51 Na 1,50.00 .00 -79.50 70.50 10.95 1,00.00 10.95 70.50 Voted: .00 SB 99 Preparation of Electoral Rolls State Plan DT 51 Na Voted: 29,95.50 -5,85.95 24,09.55 2,51.56 2,51.55 24,09.55 .00 1,00.00 Total(Min): 31,45.50 .00 -6,65.45 24,80.05 2,62.51 2,62.50 24,80.05 .00 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charges for conduct of elections for Lok Sabha and State/UT Legi Assemblies MI 104 when held simultaneously Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously State Plan DT 51 Na 2.00 .00 -2.00 0.00 .00 Voted: .00 .00 .00 0.00 .00 2.00 .00 .00 .00 .00 .00 .00 -2.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Charges for conduct of Elections to Parliament Bye Elections SB 98 State Plan DT 51 Na 1,47.00 .00 Voted: -1,47.00.00 .00 0.00 0.00 .00 .00 SB 99 General Elections State Plan DT 51 Na 94.00 .00 1,00.00 Voted: -84.85 9.15 .02 0.03 9.15 .00

For The Month Of: 03/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2015 Elections 2,41.00 1,00.00 .00 9.15 .02 .03 9.15 .00 Total(Min): Voted: -2,31.85.00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 106 Charges for conduct of elections to State / Union Territory Legislature SB 98 Bye Elections State Plan DT 51 Na .00 1,68.58 2,50.00 1.13 Voted: -2,02.25 47.75 -31.61 80.49 -32.75 SB 99 General Elections State Plan DT 51 Na 77.00 .00 -61.75 15.25 .20 0.20 1,00.00 Voted: 15.25 .00 3,27.00 Total(Min): Voted: .00 -2,64.01 62.99 -31.42 1.33 95.74 -32.75 1,51.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Issue of Photo Identity-Cards to Voters MI 108 SB 51 Na State Plan DT 51 Na 81.00 .00 29.10 8.13 8.13 1,00.00 Voted: 1,10.10 1,10.10 .00 81.00 .00 1,10.10 8.13 8.13 1,10.10 .00 1,00.00 Total(Min): 29.10 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Electronic Voting Machines SB 99 Maintenance of Electronic Voting Machines State Plan DT 51 NA 50.00 .00 -50.00 .00 .00 0.00 .00 Voted: 0.00 .00 50.00 .00 .00 .00 .00 .00 .00 .00 -50.00 Voted: Total(Min):

.00

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Charged:

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(3)

77,55.67

31,40.02

31,40.02

1,31,71.58

1,31,71.58

1,31,71.58

31,40.02

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-35,83.23

-19,14.98

-19,14.98

-95,99.42

-95,99.42

-95,99.42

-19,14.98

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75,23.50

75,23.50

75,23.50

20.00

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For The Month Of :

(4)

11,19.13

6,48.56

6,48.56

44,15.05

44,15.05

44,15.05

6,48.56

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Government of Haryana

03/2023

03 General Administration/Elections (N) (8) (6) (7) (5) 77,89.79 1,00.44 11,53.25 -34.12 .00 .00 .00 1,00.00 6,48.56 31,40.03 .00 .00 .00 .00 6,48.56 31,40.03 .00 1,00.00 44,15.06 1,00.00 1,31,71.59 .00 44,15.06 1,31,71.59 .00 1,00.00 .00 .00 .00 44,15.06 1,00.00 1,31,71.59 .00 6,48.56 31,40.03 .00 1,00.00

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.00

MI 090 Secretariat

Citizen Resources information Department (Nagrik Sansadhan Suchna Vibhag)

State Plan

DT 51 NA

15,50.00 .00 23,82.65 39,32.65 8,21.84 8,21.84 1,00.00 Voted: 39,32.65 .00

SB 89 Establishment of Department of Foreign Cooperation

(2)

1,13,38.90

50,35.00

50,35.00

1,52,47.50

1,52,47.50

1,52,47.50

50,35.00

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Revenue

Elections

Voted:

Public Service Commission

Establishment Expenses

Charged:

Voted:

Staff Selection Commission

Charged:

Establishment

Voted:

Voted:

Voted:

Secretariat-General Services

Charged:

Charged:

State Public Service Commission

Charged:

Establishment

MH 2015

MH 2051

Total(Min):

MI 103

SB 99

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

MH 2052

MI 102

SB 99

State Plan

Total(Mjr):

For The Month Of :

03/2023 (N)

03 General Administration/Elections

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Servi									
State	Plan									
DT 51	NA Voted:	5,58.00	.00	-3,45.44	2,12.56	9.33	9.33	2,12.56	.00	1,00.00
SB 90	Performance Linked Outla	ay (PLO) for Chi	ef Secretary Offic	e / Establishment	(CSE-PLO-REV)					
State	Plan									
DT 51	NA Voted: Charged:	2,00.00	1,01,00.00	-1,03,00.00 -2,00.00	.00	.00	0.00	0.00	.00	.00
SB 91										
State	Plan									
DT 51	NA Voted:	20.00	.00	-20.00	.00	.00	0.00	0.00	.00	.00
SB 94	4 Conduct of Examinations	for various Dep	partments(Secretari	at)						
State	Plan									
DT 51	Na Voted:	10.00	.00	-5.23	4.77	.81	0.81	4.77	.00	1,00.00
SB 95	5 Law Department									
State	Plan									
DT 98	Establishment Expenses Voted:	9,38.50	.00	-1,49.90	7,88.60	73.21	73.21	7,88.60	.00	1,00.00
SB 96	Maintenance of V.I.P's	Aircraft								
State	Plan									
DT 51	Na Voted:	18,25.30	.00	-4,17.89	14,07.41	63.25	63.25	14,07.41	.00	1,00.00
GT 05										

SB 97 Home Department

For The Month Of : 03/2023 (N)

Government of Haryana

(8) (6) (7) (3) (4)(5) 46.10 1,00.00 6,23.03 46.10 6,23.03 .00 11,69.49 86.63 86.63 11,69.49 .00 1,00.00 1,00.00 2,71.96 30.85 30.84 2,71.96 .00 1,00.00 1,15,97.64 11,00.34 11,00.47 1,15,97.77 -.13 2,00,08.11 22,32.35 22,32.48 2,00,08.24 -.13 1,00.00 .00 .00 .00 .00 .00 .00 .00 .00 0.00 .00 0.00 .00

89.00

10,80.66

1,00.00

.00

Natural Resources Data Management System (NRDMS)

SB 97 Haryana Space Application Centre (HARSAC)

(2)

8,90.00

14,42.00

3,66.50

1,36,96.00

2,14,96.30

2,00.00

Drone Imaging and Information System of Haryana Limited (DRHSHYA)

5,00.00

11,54.00

Establishment Expenses of Haryana Bhawan, New Delhi

Assistance to Public Sector and Other Undertakings

.00

.00

.00

.00

.00

1,01,00.00

-2,66.97

-2,72.51

-94.54

-20,98.36

-1,15,88.19

-2,00.00

-5,00.00

-73.34

10,80.66

89.00

Secretariat-General Services

Revenue

Voted:

Voted:

Chief Secretary

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

Establishment Expenses

SB 98 Finance Department

MH 2052

State Plan

DT 51 Na

State Plan

DT 51 Na

SB 99

State Plan

DT 97

DT 98

Total(Min):

MI 190

SB 96

State Plan

DT 51 NA

State Plan

DT 51 NA

For The Month Of: 03/2023

(N)

Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 44.00 .00 .00 44.00 1.40 1.40 1,00.00 Voted: 44.00 .00 Authority for Citizen Resources Information Depository (ACRID) State Plan DT 51 NA Voted: 35,00.00 .00 -26,50.00 8,50.00 .00 0.00 8,50.00 .00 1,00.00 Total(Min): 51,98.00 .00 -32,23.34 19,74.66 90.40 90.40 19,74.66 .00 1,00.00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Irrecoverable Loans Written Off MI 792 SB 51 Na State Plan DT 51 Na .01 .00 -.01 .00 .00 0.00 .00 Voted: 0.00 .00 .01 .00 .00 .00 .00 .00 .00 .00 -.01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 23,22.88 Total(Mjr): 1,01,00.00 -1,48,11.54 2,19,82.77 26,70.23 2,19,82.90 -.13 1,00.00 Voted: 2,66,94.31 .00 .00 2,00.00 .00 -2,00.00 .00 .00 Charged: .00 .00 Vigilance MH 2062 MI 104 Vigilance Commission of State / UT SB 98 Enquiry Officer, Vigilance State Plan DT 51 NA Voted: 1,36.47 .00 -21.37 1,15.10 10.02 10.02 1,15.10 1,00.00 .00

SB 99 Srengthening of Planning Machinery

For The Month Of : 03/2023 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2062 Vigilance State Plan DT 98 Establishment Expenses Voted: 51,78.00 .00 60.34 1,00.00 52,38.34 4,57.36 4,57.36 52,38.34 .00 53,14.47 .00 53,53.44 4,67.38 4,67.38 53,53.44 .00 1,00.00 Total(Min): Voted: 38.97 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 38.97 1,00.00 Total(Mjr): 4,67.38 53,53.44 .00 Voted: 53,14.47 53,53.44 4,67.38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Administrative Services MH 2070 MI 003 Training Training for Senior Officers in Haryana State SB 96 State Plan DT 51 NA 50.00 .00 0.00 1,00.56 Voted: -35.82 14.18 -.08 14.26 -.08 SB 98 Haryana Institute of Public Adminstration State Plan DT 98 Establishment Expenses 80,01.00 .00 .00 0.00 1,00.00 Voted: -40,04.97 39,96.03 39,96.03 .00 80,51.00 .00 40,10.29 1,00.00 Total(Min): Voted: -40,40.79 40,10.21 -.08 .00 -.08 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Special Commission of Enquiry SB 93 Haryana State Administrative Tribunal State Plan DT 51 NA Voted: 1,40.00 .00 -1,06.2933.71 2.82 2.81 33.71 .00 1,00.00

SB 96 Haryana Human Rights Commission

(3)

(2)

Revenue

For The Month Of :

Run Date: 05/07/2023 Page No: 16 16 Report on Expenditure of Grant No.-03 General Administration/Elections 03/2023 (N) Government of Haryana (5) (6) (7) (8) (4)

	Revenue									
MH 2070	Other Administrative Serv	rices								
State P	Plan									
DT 51	Na									
	Voted:	8,20.00	.00	.00	8,20.00	2,46.00	2,46.00	8,20.00	.00	1,00.00
SB 97	Enquiry Commission									
State P	lan									
DT 93	Claim Commissioner, Harya	ana								
	Voted:	51.00	.00	-48.31	2.69	.00	0.00	2.69	.00	1,00.00
SB 98	Lok Ayukt In the Haryan	na State								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	6,45.00	.00	-1,98.99	4,46.01	36.97	36.97	4,46.01	.00	1,00.00
DT 99	Information Technology									
	Voted:	5.00	.00	2.46	7.46	.84	0.84	7.46	.00	1,00.00
Total(Min):		16,61.00	.00	-3,51.14	13,09.86	2,86.63	2,86.62	13,09.86	.00	1,00.00
MI 115	Charged: Guest Houses, Government	.00 t Hostels etc.	.00	.00	.00	.00	.00	.00	.00	.00
SB 79	PWD (B&R) Rest House Par	nchkula								
State P	lan									
DT 51	NA									
	Voted:	4,03.60	.00	-3,01.91	1,01.69	44.96	44.96	1,01.69	.00	1,00.00
SB 80	PWD (B&R) Rest House Gur	rugram								
State P	lan									
DT 51	NA									
21 31	Voted:	3,75.00	.00	-3,33.45	41.55	17.86	17.61	41.29	. 26	99.38
SB 81	State Guest House Chanky	ya Puri New Delhi								

SB 95 Expenditure on various Committee meetings

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

					For The Month Of Government of Han	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative Servi									
State										
DT 51	Na Voted:	1,07.00	.00	-23.24	83.76	11.57	11.58	83.76	.00	1,00.00
SB 82	New Sectt. Canteen Sector	r-17, Chandigarh								
State	Plan									
DT 51		3,83.60	.00	00.70	2.02.00	04.77	24.76	0.00.00		1 00 00
	Voted:			-99.70	2,83.90	24.77	24.76	2,83.90	.00	1,00.00
SB 88	B Expenditure on running Sh	nakti Bhawan Canteer	n Panchkula							
State	Plan									
DT 51	Na Voted:	1,65.00	.00	-70.11	94.89	6.49	6.49	94.89	.00	1,00.00
SB 92								2.1.02	, , ,	·
	1									
State	Plan									
DT 51	Na Voted:	1,76.60	.00	2.25	1,78.85	9.34	9.34	1,78.85	.00	1,00.00
SB 93	B Expenditure on running of	Civil Secretariat	Canteen							
	_									
State DT 51										
D1 51	Na Voted:	4,31.00	.00	2.39	4,33.39	25.63	25.63	4,33.39	.00	1,00.00
SB 94	4 Hospitality Organisation									
State	Plan									
DT 98	Establishment Expenses	2 12 52	00		1 42 42		7 77	1 40 40		1 00 00
	Voted:	2,12.50	.00	-69.01	1,43.49	7.77	7.77	1,43.49	.00	1,00.00
ar ar		and the second section of the section of the second section of the section of the second section of the section of th								

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

03 General Administration/Elections

					Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative Ser									
State P	Plan									
DT 51	Na Voted:	2,00.00	.00	-1,86.31	13.69	.00	0.00	13.69	.00	1,00.00
SB 96	Expenditure on running	of Cafeteria in Hary	ana Bhawan, Del	hi-						
State P	Plan									
DT 51	Na Voted:	4,72.00	.00	-71.94	4,00.06	23.50	23.50	4,00.06	.00	1,00.00
SB 97	Canteen in M.L.A. Hoste	1								
State P	Plan									
DT 51	Na Voted:	4,12.50	.00	-74.45	3,38.05	16.22	16.22	3,38.05	.00	1,00.00
SB 99	Haryana Niwas Sec-3, CH	ID.								
State P	Plan									
DT 51	Na									
	Voted:	8,97.50	.00	-1,35.83	7,61.67	59.82	59.82	7,61.67	.00	1,00.00
Total(Min):	Charged:	42,36.30	.00	-13,61.31 .00	28,74.99 .00	2,47.93	2,47.67 .00	28,74.73 .00	.26 .00	99.99 .00
MI 190	Assistance to Public Se	ector and Other Under	rtakings							
SB 99	Second Haryana State La	w Commission								
State P	Plan									
DT 51	NA Voted:	3,50.00	.00	-2,97.36	52.64	.00	0.00	52.64	.00	1,00.00
Total(Min): MI 800	Voted: Charged: Other expenditure	3,50.00	.00	-2,97.36 .00	52.64 .00	.00	.00	52.64	.00	1,00.00
SB 93		e Commission								

For The Month Of :

03/2023 (N) Government of Haryana

	(2	·)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrati	ve Services								
State P	Plan									
DT 51	NA Voted:	2,74.50	.00	-1,12.04	1,62.46	15.82	16.11	1,62.75	29	1,00.18
SB 96	State Information	Commission Haryana.								
State P	lan									
DT 98	Establishment Expe	nses 17,61.00	.00	-9,35.12	8,25.88	62.17	62.16	8,25.88	.00	1,00.00
	vocea.	17,01.00	.00	-9,35.12	0,25.00	02.17	02.10	8,25.88	.00	1,00.00
Total(Min):	Voted: Charged:	20,35.50	.00	-10,47.16	9,88.34	1,01.60	78.28 .00	9,88.63 .00	29 .00	1,00.03
Total(Mjr): MH 2251	Voted: Charged: Secretariat-Social	1,63,33.80 .00 Services	.00	-70,97.77 .00	92,36.03	19,50.51	6,12.57	92,36.15	11 .00	1,00.00
MI 090	Secretariat									
SB 99	Civil Secretariat	-								
State F	lan									
DT 51	Na									
	Voted:	11,58.00	.00	-2,06.27	9,51.73	72.13	72.12	9,51.73	.00	1,00.00
Total(Min):	Voted: Charged:	11,58.00	.00	-2,06.27 .00	9,51.73 .00	72.13 .00	72.12 .00	9,51.73 .00	.00	1,00.00
Total(Mjr): MH 3451	Voted: Charged: Secretariat-Econom	11,58.00 .00	.00	-2,06.27 .00	9,51.73	72.13	72.12 .00	9,51.73 .00	.00	1,00.00
MI 090	Secretariat	ic services								
SB 99	Civil Secretariat									
State F	lan									
DT 51	Na									
21 31	Voted:	6,16.00	.00	-1,41.60	4,74.40	30.78	30.78	4,74.40	.00	1,00.00
Total(Min):	Voted: Charged:	6,16.00	.00	-1,41.60 .00	4,74.40	30.78	30.78	4,74.40	.00	1,00.00

For The Month Of : 03/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic									
Total(Mjr):	Voted: Charged:	6,16.00	.00	-1,41.60 .00	4,74.40	2,52.49	30.78 .00	4,74.40	.00	1,00.00
Total Reven	ue: Voted: Charged: Capital	7,67,02.98 52,35.00	1,76,23.50 20.00	-3,54,00.86 -21,14.98	5,89,25.62 31,40.02	90,39.72 6,48.56	90,74.04 6,48.56	5,89,59.99 31,40.03	-34.37 .00	1,00.06
MH 4047	Capital Outlay on Ot	her Fiscal Services								
MI 190	Investments in Pub	lic Sector and Other	undertakings							
SB 99	Equity Capital to I	Orone Imaging and Info	ormation Services	of Haryana Ltd. (D	RIISHYA)					
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	-10.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	10.00	.00	-10.00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 4059	Voted: Charged: Capital Outlay on Pu	10.00 .00	.00	-10.00 .00	.00	.00	.00	.00	.00	.00
		DIIC WOLKS								
SM 01 (Office Buildings Construction									
SB 59	Purchase of Land fo	or Right to Service Co	ommission							
State P	lan									
DT 51	NA									
	Voted:	1.00	6,70.00	5,55.68	12,26.68	6,00.00	0.00	6,26.68	6,00.00	51.09
SB 61	Construction of Bui	lding of Election Dep	partment Haryana							
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	5,00.00	5,00.00	.00	1,00.00
SB 62	Purchase of Land ar	nd Construction of Bui	ilding for Lokayuk	st						

Capital

Voted:

For The Month Of:

(3)

Run Date: 05/07/2023 Page No: 21 Report on Expenditure of Grant No.-03 General Administration/Elections 03/2023 (N) Government of Haryana (5) (6) (7) (8) (4) .00 .00 0.00 .00 0.00 .00 7.88 .00 0.00 7.88 .00 1,00.00

SB 69 Construction of office building for State Vigilance Bureau

(2)

Capital Outlay on Public Works

State Plan

State Plan

DT 51 NA

MH 4059

DT 51 NA

50.00 Voted: -42.12

SB 70 Construction of Office Building of Haryana State Information Commission

5,00.00

30.00

-5,30.00

State Plan

DT 51 NA

1,00.00 .00 -1,00.00 .00 .00 0.00 .00 Voted: 0.00 .00

SB 72 Scheme for Construction of Office building of State Election Commission Haryana

State Pl	lan									
DT 98	Construction of Off	ice Buillding								
	Voted:	15.00	.00	-15.00	.00	-13.68	0.00	13.68	-13.68	.00
m + 3 (25') -		11 66 00	7 00 00	1 21 42	17 24 57	20.61.00	F 00 00	11 40 25	F 06 22	66.20
Total(Min):	Voted: Charged:	11,66.00	7,00.00 .00	-1,31.43 .00	17,34.57 .00	20,61.08	5,00.00	11,48.25	5,86.32 .00	66.20 .00
Total(SM):	Voted: Charged:	11,66.00 .00	7,00.00	-1,31.43 .00	17,34.57 .00	20,61.08 .00	5,00.00 .00	11,48.25 .00	5,86.32 .00	66.20
Total(Mjr):	Voted: Charged:	11,66.00 .00	7,00.00	-1,31.43 .00	17,34.57 .00	14,40,04.60 .00	5,00.00 .00	11,48.25 .00	5,86.32 .00	66.20 .00
Total Capit	al: Voted: Charged:	11,76.00 .00	7,00.00	-1,41.43 .00	17,34.57 .00	10,86.32 .00	5,00.00 .00	11,48.25 .00	5,86.32 .00	66.20
Total(Grant)	: Voted: Charged:	7,78,78.98 52,35.00	1,83,23.50 20.00	-3,55,42.30 -21,14.98	6,06,60.18 31,40.02	1,01,26.04 6,48.56	95,74.04 6,48.56	6,01,08.24 31,40.03	5,51.95 .00	99.09 1,00.00

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation For The Month Of :

03/2023 (N)

	For The Mo Government						(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2029	Revenue Land Revenue									
MI 001	Direction and Administr	ration								
SB 99	Audit of Land Revenue a	and Taccavi								
State I	Plan									
DT 51	Na									
	Voted:	77.40	.00	-29.95	47.45	6.16	6.16	47.45	.00	1,00.00
Total(Min):	Voted:	77.40	.00	-29.95	47.45	6.16	6.16	47.45	.00	1,00.00
MI 103	Charged: Land Records	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Performance Linked Outl	lay (PLO) for Develop	ment of Land R	Records (DLR-PLO-RE	V)					
State I	Dlan									
DT 51	NA Voted:	5.00	.00	-5.00	.00	.00	0.00	0.00	.00	.00
SB 96	Headquarters staff Land	d Records Agricultura	l Census							
Enll Co	entral Plan									
DT 51	Na Voted:	80.00	.00	-64.68	15.32	4.45	4.28	15.15	.17	98.89
SB 97	Rationalisation of Minc	or Irrigation Statist	ics Headquarte	er staff						
		J	-							
Full Ce	entral Plan									
DT 98	Establishment Expenses									
	Voted:	1,00.00	.00	1.42	1,01.42	.37	0.00	1,01.05	.37	99.63
SB 98	District staff									
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	4,17,95.30	.00	-1,77,60.14	2,40,35.16	27,72.53	27,84.58	2,40,47.21	-12.05	1,00.05
SB 99	Headquarter Staff									

For The Month Of : 03/2023 (N)

04 Revenue/Excise and Taxation

-25.57

2,63,21.47

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2029	Revenue Land Revenue									
State P	lan									
DT 51	Na Voted:	2,69.65	.00	-43.04	2,26.61	9.38	9.77	2,27.00	39	1,00.17
Total(Min):	Voted: Charged: Irrecoverable Loans Wri	4,22,49.95 .00	.00	-1,78,71.45 .00	2,43,78.50	27,86.72 .00	27,98.63 .00	2,43,90.41	-11.90 .00	1,00.05
SB 51		CCCII OTT								
State P	lan									
DT 51	Na Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Other Expenditure	.01	.00	01 .00	.00	.00	.00	.00	.00	.00
SB 97	Construction of New Pat	twar Khana								
State P	lan									
DT 51										
	Voted:	35,00.00	.00	-20,04.59	14,95.41	.00	0.00	14,95.41	.00	1,00.00
Total(Min):	Voted: Charged:	35,00.00	.00	-20,04.59 .00	14,95.41	.00	.00	14,95.41 .00	.00	1,00.00
Total(Mjr): MH 2030	Voted: Charged: Stamps and Registration	4,58,27.36	.00	-1,99,06.00 .00	2,59,21.36	27,92.88 .00	28,04.79 .00	2,59,33.26 .00	-11.90 .00	1,00.05
SM 01 :	Stamps-Judicial Cost of Stamps									
SB 51	Na									
State P	Plan									
DT 51	Na Voted:	1.00	.00	90	.10	-22.09	3.47	25.66	-25.57	2,63,21.47

Government of Haryana

.10

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For The Month Of : 03/2023 (N)

-22.09

-1.80

-1.80

-23.89

28.65

28.65

-17.90

-17.90

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.00

(3) (5) (2) (4)Revenue MH 2030 Stamps and Registration

-.90

-1.00

-1.00

-1.90

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9.93

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Charged: MI 102 Expenses on Sale of Stamps

Voted:

SB 51 Na

Total(Min):

State Plan

DT 51 Na

Total(Min): Voted:

Charged:

Voted:

Total(SM): Voted: 2.00 Charged: .00

Stamps-Non-judicial MI 001 Direction and Administration

Cost of Stamps

Checking Staff

Voted:

SB 99 Checking Staff

State Plan

SM 02

Total(Min):

MI 101

SB 99

State Plan

DT 5I Na

Voted:

Voted: Charged:

2,67.60 .00

8,00.00

8,00.00

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2,67.60

1.00

1.00

1.00

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9.93 .00

-8,00.00

-8,00.00

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2,77.53 .00

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2,77.53

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22.92 .00

3.00

3.00

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22.92

3.47

0.11

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3.58

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2,71.80 .00

20.90

20.90

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2,71.80

(6)

25.66

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1.91

1.91

27.58

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5.73 .00

97.93 .00

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97.93

(8)

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.00

2,82,82.06

(7)

.00

-1.91

-1.91

-27.48

.00

.00

5.73

-20.90

-20.90

.00

DT 51 Na

Total(Min): Voted:

Charged:

Expenses on Sale of Stamps MI 102

SB 99 Checking Staff

For The Month Of : 03/2023 (N)

04 Revenue/Excise and Taxation

						f: 03/2023 aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2030	Revenue Stamps and Registration									
State I	Plan									
DT 51	Na Voted:	40.00	.00	-40.00	.00	-7,05.60	-27.30	6,78.30	-6,78.30	.00
Total(Min):	Voted: Charged:	40.00	.00	-40.00 .00	.00	-7,05.60 .00	-27.30 .00	6,78.30	-6,78.30 .00	.00
	Voted: Charged: Registration	11,07.60	.00	-8,30.07 .00	2,77.53	-6,94.86 .00	-1.39 .00	9,71.00	-6,93.47 .00	3,49.87
MI 001 SB 99	Direction and Adminis									
State I	Plan									
DT 51	Na Voted:	15.70	.00	4.14	19.84	.81	0.41	19.44	.40	97.98
Total(Min):	Voted: Charged:	15.70 .00	.00	4.14	19.84	.81 .00	.41	19.44 .00	.40	97.98 .00
Total(SM):	Voted: Charged:	15.70 .00	.00	4.14	19.84 .00	.81 .00	.41	19.44 .00	.40	97.98 .00
Total(Mjr): MH 2039	Voted: Charged: State Excise	11,25.30	.00	-8,27.83 .00	2,97.47	-7,17.94 .00	2.61	10,18.02	-7,20.55 .00	3,42.22
MI 001	Direction and Adminis	tration								
SB 97	Provision for Police	Staff posted in Excise	e and Taxation D	Department						
State I	Plan									
DT 51	Na Voted:	5,20.00	.00	-3,04.68	2,15.32	15.95	15.95	2,15.32	.00	1,00.00
SB 98	Collection charges									
State I	Plan									
DT 51	Na Voted:	59,93.00	.00	-3,03.07	56,89.93	5,19.54	5,21.68	56,92.07	-2.14	1,00.04
an aa	Handamanh Ct 55 (1)	aladiaa Basi B								

SB 99 Headquarter Staff (including Excise Bureau)

				Run Date Page No :	: 05/07/2023 26	
Report on Expenditure	e of Grant No		04	Revenue/Excise and Taxation		
For The Month Of :	03/2023	(N)				
Government of Haryana	a					
 (3)	(4)	(5)	(6)	(7)	(

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2039	Revenue State Excise									
State P	lan									
DT 51	Na									
	Voted:	61.80	.00	-36.25	25.55	1.17	1.18	25.55	.00	1,00.00
Total(Min):	Voted: Charged:	65,74.80 .00	.00	-6,43.99 .00	59,30.81 .00	5,36.68 .00	5,38.81 .00	59,32.95 .00	-2.14 .00	1,00.04
Total(Mjr):	Voted: Charged:	65,74.80 .00	.00	-6,43.99 .00	59,30.81 .00	5,36.68	5,38.81 .00	59,32.95 .00	-2.14 .00	1,00.04
MH 2040	Taxes on Sales, Trade etc	С.								
MI 001	Direction and Administr	ation								
SB 96	Performance Linked Outla	ay (PLO) for Departm	nent of Excise ar	nd Taxation (PET-F	PLO-REV)					
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	-10.00	.00	.00	0.00	0.00	.00	.00
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	1,19,87.00	.00	-25,50.67	94,36.33	8,15.69	8,18.49	94,39.13	-2.80	1,00.03
SB 99	Headquarter Staff									
State P	lan									
DT 96	Tax Research Unit (TRU)									
	Voted:	2,00.00	.00	-96.73	1,03.27	.00	0.00	1,03.27	.00	1,00.00
DT 97	Apna Bill Apna Vikas Voted:	.10	.00	10	.00	.00	0.00	0.00	.00	.00
	voccu-	3		.10	.00		0.00	0.00	.00	.00
DT 98	Establishment Expenses Voted:	65,30.00	.00	7,71.47	73,01.47	29,69.81	30,59.55	73,91.21	-89.74	1,01.23
Total(Min): MI 101	Voted: Charged: Collection Charges	1,87,27.10	.00	-18,86.04 .00	1,68,41.06 .00	37,85.50 .00	38,78.04	1,69,33.60	-92.54 .00	1,00.55

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Government of Haryana

04 Revenue/Excise and Taxation

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Taxes on Sales, Trade Field Staff									
State Pl	lan									
DT 51	Na Voted:	1,03,04.00	.00	-5,97.57	97,06.43		15,39.45	97,16.94	-10.51	1,00.11
Total(Min):	Voted: Charged:	1,03,04.00	.00	-5,97.57 .00	97,06.43 .00	15,39.39 .00	15,39.45 .00	97,16.94 .00	-10.51 .00	1,00.11
Total(Mjr): MH 2043	Voted: Charged: Collection Charges und	2,90,31.10 .00 er State Goods and Ser	.00 .00 vices Tax	-24,83.61 .00	2,65,47.49	53,24.88	54,17.49 .00	2,66,50.54	-1,03.05 .00	1,00.39
MI 101	Collection Charges	or board cooks and ber	V1002 1011							
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.00	.00	97,76.03	97,76.03		0.00	0.00	97,76.03	.00
Total(Min): MI 102	Voted: Charged: Interest paid on dela	.00 .00 .yed Refunds of SGST	.00	97,76.03 .00	97,76.03 .00	.00	.00	.00	97,76.03 .00	.00
SB 51	NA									
State Pi	lan									
DT 51	NA Voted:	10.00	.00	-8.76	1.25	.00	0.00	1.25	.00	1,00.00
Total(Min): MI 800	Voted: Charged: Other Expenditure	10.00	.00	-8.76 .00	1.25	.00	.00	1.25	.00	1,00.00
SB 99	State Consumer Welfar	e Under HGST								

MI 090 Secretariat

Report on Expenditure of Grant No.-

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04 Revenue/Excise and Taxation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2043	Revenue Collection Charges under									
State P	Plan									
DT 97	Reimbursement of Legal : Voted:	Expenses .01	.00	01	.00	.00	0.00	0.00	.00	.00
DT 98	Grant to Application Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
DT 99	Publicity/Consumer aware Voted:	eness on GST .01	.00	01	.00	.00	0.00	0.00	.00	.00
Total(Min):	Charged:	.03	.00	03 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 2045	Voted: Charged: Other Taxes and Duties of	10.03 .00 on Commodities and Se	.00 .00	97,67.25 .00	97,77.28 .00	.00	.00	1.25	97,76.03 .00	.01 .00
MH 2043 MI 103	Collection Charges-Ele		IVICES-							
SB 99	Electrical Inspectorate	e								
State P	Plan									
DT 51	Na Voted:	8,08.00	.00	-1,45.61	6,62.39	1,05.02	99.31	6,56.68	5.71	99.14
Total(Min):	Voted: Charged:	8,08.00 .00	.00	-1,45.61 .00	6,62.39 .00	1,05.02 .00	99.31 .00	6,56.68 .00	5.71 .00	99.14 .00
MI 104										, ,
SB 99	Taxes & Duties									
State P	Plan									
DT 51	Na Voted:	2,47.50	.00	-35.45	2,12.05	22.65	22.66	2,12.05	.00	1,00.00
Total(Min):	Voted: Charged:	2,47.50 .00	.00	-35.45 .00	2,12.05 .00	22.65 .00	22.66 .00	2,12.05 .00	.00	1,00.00
Total(Mjr): MH 2052	Voted: Charged: Secretariat-General Serv	10,55.50 .00	.00	-1,81.05 .00	8,74.45	1,27.68	1,21.97	8,68.73	5.71 .00	99.35 .00
	Secretariat	v 100b								

SB 99 Revenue Department

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 03/2023 (N)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2052 SB 99	Revenue Secretariat-General Service									
State P	lan									
DT 98	Establishment Expenses Voted:	.00	.00	.00	.00	11,00.34	0.00	0.00	.00	.00
Total(Min): MI 099	Voted: Charged: Board of Revenue	.00	.00	.00	.00	22,32.35	.00	.00	.00	.00
SB 95	Setting up of Trader Welf	fare Board								
State P										
	Voted:	53.40	.00	-38.79	14.61	.00	0.00	14.61	.00	1,00.00
SB 96	Setting up of Haryana Tax	x Tribunal								
State P	Plan									
DT 51	Na									
	Voted:	2,13.50	.00	-28.92	1,84.58	13.01	13.01	1,84.58	.00	1,00.00
SB 97	Conduct of Examinations f	for various Departme	ents (Revenue)							
State P	lan									
DT 51		00.00	0.0							1 00 00
	Voted:	20.20	.00	-14.76	5.44	.00	0.00	5.44	.00	1,00.00
SB 98	Rehabilitation									
State P	lan									
DT 51	Na Voted:	76.85	.00	-2.87	73.98	6.93	6.94	73.98	.00	1,00.00

For The Month Of : 03/2023 (N)

Government of Haryana

04 Revenue/Excise and Taxation

					GOVETIMENT OF HE	ar yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General Servi	ces								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	43,70.60	.00	-1,51.49	42,19.11	3,27.54	3,27.54	42,19.11	.00	1,00.00
Total(Min):	Voted: Charged:	47,34.55 .00	.00	-2,36.83 .00	44,97.72	3,47.49	3,47.48	44,97.72 .00	.00	1,00.00
Total(Mjr):	Voted: Charged:	47,34.55 .00	.00	-2,36.83 .00	44,97.72 .00	26,70.23 .00	3,47.49	44,97.72 .00	.00	1,00.00
MH 2053	District Administration	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 093	District Establishments									
SB 98	Provision for law and or	ders for Deputy Com	missioners in t	he state						
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	-86.60	0.00	86.60	-86.60	.00
SB 99	Establishment									
State P	lan									
DT 51	Na									
	Voted:	2,87,23.00	.00	-85,94.90	2,01,28.10	-16,49.65	22,47.77	2,40,25.52	-38,97.42	1,19.36
Total(Min):	Voted: Charged:	2,88,23.00	.00	-86,94.90 .00	2,01,28.10	-17,36.25 .00	22,47.77 .00	2,41,12.12 .00	-39,84.02 .00	1,19.79 .00
MI 094	Other Establishments									
SB 97	Conservancy of Kutchery	Compounds								
State P	lan									
DT 51	Na									
	Voted:	24.90	.00	-12.47	12.43	72	0.65	13.81	-1.38	1,11.06
SB 98	Copying Agency Establish	ment								

SB 98 Copying Agency Establishment

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Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2053	Revenue District Administrat	ion								
State F	Plan									
DT 51	Na Voted:	2,83.52	.00	-1,29.81	1,53.71	15.40	18.37	1,56.68	-2.97	1,01.93
SB 99	Sub-Divisional Estab	olishment								
State F	Plan									
DT 51	Na Voted:	40,23.20	.00	-17,85.58	22,37.62	-4,86.05	3,94.48	31,18.15	-8,80.52	1,39.35
Total(Min): MI 101	Voted: Charged: Commissioners	43,31.62	.00	-19,27.85 .00	24,03.77	-4,71.36 .00	4,13.50	32,88.63	-8,84.86 .00	1,36.81
SB 99	Establishment									
State F	Plan									
DT 51		10 12 65	0.0							1 15 50
	Voted:	19,13.65	.00	-4,82.12	14,31.53	-80.87	1,45.15	16,57.54	-2,26.02	1,15.79
Total(Min):	Voted: Charged: Irrecoverable Loans	19,13.65 .00 Written Off	.00	-4,82.12 .00	14,31.53	-80.87 .00	1,45.15	16,57.54 .00	-2,26.02 .00	1,15.79 .00
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.01	.00	01 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 2070	Voted: Charged: Other Administrative	3,50,68.28 .00 Services	.00	-1,11,04.88 .00	2,39,63.40	-22,88.47 .00	28,06.42	2,90,58.30	-50,94.90 .00	1,21.26 .00
MI 800	Other expenditure									

SB 99 Expenditure on the sale of surplus rural evacuee properties

Government of Haryana

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04 Revenue/Excise and Taxation

					_					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2070	Revenue Other Administrative Services									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	4,66.20	.00	-66.69	3,99.51	23.62	23.62	3,99.51	.00	1,00.00
Total(Min):	Voted: Charged:	4,66.20	.00	-66.69 .00	3,99.51	1,01.60 .00	23.62 .00	3,99.51 .00	.00	1,00.00
Total(Mjr):		4,66.20	.00	-66.69	3,99.51	19,50.51	23.62	3,99.51	.00	1,00.00
МН 2075	Charged: Miscellaneous General Service	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Pension in lieu of resumed 3	Jagirs, Lands, ter	critories etc.							
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	30.30	.00	-30.30	.00	-18.90	3.56	22.46	-22.46	.00
Total(Min):	Voted:	30.30	.00	-30.30	.00	-18.90	3.56	22.46	-22.46	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Guarantee of Annual Income f	from Post Offices	Telegraph and	Telephone Lines						
50 70	durantee of minual modile i	Tom Tobe Offices,	reregrapii and	rerephone Bines						
State P	lan									
DT 51	Na									
	Voted:	9.00	.00	-9.00	.00	.00	0.00	0.00	.00	.00
Total(Min):		9.00	.00	-9.00	.00	-11.74	.00	.00	.00	.00
Total(Mjr):	Charged: Voted:	.00 39.30	.00	.00 -39.30	.00	.00 -30.64	.00 3.56	.00 22.46	.00 -22.46	.00
IOCAI(MJI).	Charged:	.00	.00	.00	.00	-30.64	.00	.00	-22.46 .00	.00
MH 2235	Social Security and Welfare									
4										

SM 01 Rehabilitation

MI 200 Other Relief Measures

SB 99 Financial Assistance/gratuitous relief/compensation for damaged properties due to man made/natural disaster in rural area

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04 Revenue/Excise and Taxation

					Government of Haryana					
	(2)				(3)	(4)		(6)	(7)	(8)
MH 2235	Revenue Social Security and We									
State I	Plan									
DT 51	NA									
	Voted:	90.00	.00	-90.00	.00	-3.82	0.00	3.82	-3.82	.00
Total(Min):	Voted: Charged:	90.00 .00	.00	-90.00 .00	.00	-3.82 .00	.00	3.82	-3.82 .00	.00
MI 202	Other Rehabilitation		.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Purchase of Printing	& Stationery items								
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	14	.86	.00	0.00	0.86	.00	1,00.00
SB 96	Permanent allotment of	of Land Scheme								
State I	Plan									
DT 51	Na									
	Voted:	33.20	.00	-17.24	15.96	1.24	1.24	15.96	.00	1,00.00
SB 97	Expenditure on Nilokh	heri Township								
State I	Plan									
DT 51	Na									
	Voted:	5.02	.00	12	4.90	. 29	0.28	4.90	.00	1,00.00
SB 98	Land Record Staff and	d Directory of Allotmen	t							
State I	Plan									
DT 51	Na									
	Voted:	84.85	.00	-30.26	54.59	10.17	10.17	54.59	.00	1,00.00
SB 99	Establishment Charges	s and Rehabilitation Sc	hemes District a	and Revenue Staff						

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Government of Haryana ______

	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235 State F	Revenue Social Security and Welfa							-		
DT 51	Na Voted:	3,91.50	.00	-2,11.20	1,80.30	12.35	12.67	1,80.63	33	1,00.18
Total(Min):	Voted: Charged:	5,15.57 .00	.00	-2,58.96 .00	2,56.61	24.04 .00	24.36 .00	2,56.93	33 .00	1,00.13
Total(SM):	Voted: Charged:	6,05.57 .00	.00	-3,48.96 .00	2,56.61 .00	20.22	24.36 .00	2,60.75	-4.15 .00	1,01.62
Total(Mjr):		6,05.57 .00	.00	-3,48.96 .00	2,56.61	11,10,79.42	24.36	2,60.75	-4.15 .00	1,01.62 .00
	Drought	rai caramitties								
MI 101	Gratuitous Relief									
SB 98	Supply of seeds, fertil	izers and agricultu	ural implements							
State F	lan									
DT 51	Na									
	Voted:	3,00.00	.00	-3,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):		3,00.00	.00	-3,00.00	.00	.00	.00	.00	.00	.00
MI 102	Charged: Drinking Water Supply	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State F	lan									
DT 51	Na Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Supply of Fodder	1,00.00	.00	-1,00.00 .00	.00	.00	.00	.00	.00	.00
SB 51										

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04 Revenue/Excise and Taxation

					Government of Ha						
(2)			(3)		(4)	(5)	(6)	(7)	(8)		
MH 2245	Revenue Relief on account of										
State P	lan										
DT 51	Na										
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	1,00.00	.00	-1,00.00 .00	.00	.00	.00	.00	.00	.00	
MI 105	Veterinary Care										
SB 51	Na										
State P	lan										
DT 51	Na										
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	1,00.00	.00	-1,00.00 .00	.00	.00	.00	.00	.00	.00	
MI 282	Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 51	Na										
State P	lan										
DT 51	Na										
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00	
Total(Min):		1,00.00	.00	-1,00.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Charged: Voted: Charged:	.00 7,00.00 .00	.00 .00 .00	.00 -7,00.00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00 .00 .00	.00	
SM 02	Floods, Cyclones etc.	.00	.00	.00		.00	.00	.00	.00	.00	
MI 101	Gratuitous Relief										
SB 97	Supply of seeds, fer	tilizers and agriculture	e implements								
State P	lan										
DT 51	Na										
	Voted:	35,00.00	.00	-35,00.00	.00	-74,97.60	23,06.43	98,04.03	-98,04.03	.00	

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04 Revenue/Excise and Taxation

					Government of Ha		,				
(2)				(3)	(4)	(5)	(6)	(7)	(8)		
MH 2245	Revenue Relief on account of Natu										
State F	Plan										
DT 51	Na Voted:	70,00.00	.00	-70,00.00	.00	-3.27	0.00	3.27	-3.27	.00	
SB 99	Food & Clothing										
State F	Plan										
DT 51	Na Voted:	20.00	.00	-20.00	.00	.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged: Drinking Water Supply	1,05,20.00	.00	-1,05,20.00 .00	.00	-75,00.87 .00	23,06.43	98,07.30 .00	-98,07.30 .00	.00	
SB 51	Na										
State F	Plan										
DT 51	Na Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00	
Total(Min):	Charged: Supply of Fodder	50.00	.00	-50.00 .00	.00	.00	.00	.00	.00	.00	
SB 51	Na										
State F	Plan										
DT 51	Na Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00	
Total(Min):	Charged:	50.00	.00	-50.00 .00	.00	.00	.00	.00	.00	.00	
SB 51	Na										

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04 Revenue/Excise and Taxation

					Government of Hai	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of									
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	-50.00 .00	.00	.00	.00	.00	.00	.00
MI 106		ation of damaged roads and		.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51										
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	50.00	.00	-50.00 .00	.00	.00	.00	.00	.00	.00
MI 110	Assistance for repa sewerage works	airs and restoration of da	amaged water su	pply, drainage and						
SB 51	Na									
State P	lan									
DT 51										
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
Total(Min):		50.00 .00	.00	-50.00 .00	.00	.00	.00	.00	.00	.00
MI 111	Charged: Ex-gratia payments	to bereaved families	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51										
	Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):		2,00.00	.00	-2,00.00 .00	.00	.00	.00	.00	.00	.00
MI 113	Charged: Assistance for repa	.00 airs/reconstruction of Hou		.00	.00	.00	.00	.00	.00	.00
SB 51	Na									

For The Month Of: 03/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities State Plan DT 51 Na 50.00 .00 .00 0.89 .00 -50.00 -.93 Voted: 1.82 -1.82 .00 Total(Min): 50.00 .00 -50.00 .00 -.93 .89 1.82 -1.82 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Assistance to Farmers for purchase of Agricultural inputs MI 114 SB 51 State Plan DT 51 Na 4,00.00 -4,00.00 .00 .00 0.00 .00 Voted: 0.00 .00 .00 .00 .00 Total(Min): Voted: 4,00.00 .00 -4,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 116 Assistance to Farmers for repairs of damaged tube -wells, pump sets etc. SB 51 Na State Plan DT 51 Na 50.00 .00 Voted: -50.00 .00 .00 0.00 .00 0.00 .00 50.00 .00 .00 .00 .00 .00 .00 .00 -50.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Farmers for purchase of live stock MI 117 SB 51 Na State Plan DT 51 Na 50.00 .00 .00 -50.00 .00 -.51 0.30 Voted: 0.81 -.81 50.00 .00 .00 .30 .00 -.51 .81 -.81 Total(Min): Voted: -50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Repairs and restoration of damaged irrigation and flood control works MI 122

SB 51

For The Month Of :

03/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Natu									
State 1	Plan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Charged:	50.00 .00 ies and other non-Go	.00 .00 overnment Bodies	-50.00 .00 /Institutions	.00	.00	.00	.00	.00	.00
SB 51										
State 1	Plan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	: Voted: Charged: Public Health	50.00	.00	-50.00 .00	.00	.00	.00	.00	.00	.00
SB 98 State 1										
DT 51		1,00.00	.00	-1,00.00	.00	-1,03.04	1.62	1,04.67	-1,04.67	.00
SB 99	Dewatering Operation									
State 1	Plan									
DT 51	Na Voted:	10,00.00	.00	-10,00.00	.00	-70.54	0.00	70.54	-70.54	.00
Total(Min):	Charged:	11,00.00	.00	-11,00.00 .00	.00	-1,73.58 .00	1.62	1,75.20 .00	-1,75.20 .00	.00
SB 51	Na									

State Plan

For The Month Of :

03/2023 (N)

04 Revenue/Excise and Taxation

					Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue	f Natural Calamities								
State F										
DT 51	Na Voted:	70.00	.00	-69.35	.65	-1.62	1.25	3.52	-2.87	5,41.34
Total(Min):	Voted: Charged:	70.00 .00	.00	-69.35 .00	.65 .00	-1.62 .00	1.25 .00	3.52 .00	-2.87 .00	5,41.34 .00
Total(SM):	Voted: Charged:	1,27,90.00	.00	-1,27,89.35 .00	.65 .00	-76,77.50 .00	23,10.50	99,88.65 .00	-99,88.00 .00	1,53,80,87.32
SM 05	State Disaster Respon	nse Fund								
MI 101	Transfer to Reser	rve Funds and Deposit Acco	ounts - State D	Disaster Response						
SB 98	Scheme for Capacit	y Building under State Di	saster Respons	e Fund (SDRF)						
State F	Plan									
DT 51	NA									
	Voted:	1,80.00	.00	-1,74.24	5.76	-2.22	0.00	7.98	-2.23	1,38.65
SB 99	State and Centre C	Contribution								
Share (Central Plan									
DT 51	Na									
	Voted:	5,16,00.00	.00	-4,20,08.19	95,91.81	95,91.81	0.00	0.00	95,91.81	.00
State E	Plan									
DT 51										
	Voted:	1,72,00.00	.00	-1,40,02.73	31,97.27	-95,91.81	0.00	1,27,89.08	-95,91.81	4,00.00
Total(Min):	Voted: Charged:	6,89,80.00	.00	-5,61,85.16 .00	1,27,94.84	-2.22 .00	.00	1,27,97.06 .00	-2.23 .00	1,00.02
Total(SM):	Voted: Charged:	6,89,80.00 .00	.00	-5,61,85.16 .00	1,27,94.84	-2.22 .00	.00	1,27,97.06 .00	-2.23 .00	1,00.02
SM 06	Earthquake									
MI 101	Gratuitous Relief									

State Plan

SB 99 Cash Doles for Earthquake

For The Month Of :

03/2023 (N)

04 Revenue/Excise and Taxation

F MH 2245 F State Pla	Revenue Relief on account of M an NA	Vatural Calamities			(3)	(4)	(5)	(6)	(7)	(8)
F MH 2245 F State Pla	Revenue Relief on account of M an NA							_		
	NA									
DT 51 I	Voted:	5,00.00	.00	-5,00.00	.00	70	0.00	0.70	70	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	-5,00.00 .00	.00	70 .00	.00	.70 .00	70 .00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	-5,00.00 .00	.00	70 .00	.00	.70 .00	70 .00	.00
SM 80 Ge MI 001	eneral Direction and Admini	stration								
SB 95 State Pla		utlay (PLO) for Revenue	(FCR-POL-REV)							
DT 51 I	NA Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
SB 98 State Pla	District Staff an									
DT 51 I	Na Voted:	1,68.50	.00	-99.23	69.27	-46.06	10.30	1,25.63	-56.36	1,81.36
SB 99	Headquarter Staff									
State Pla	an									
DT 51 I	Na Voted:	1,07.95	.00	-46.07	61.88	1.69	1.69	61.88	.00	1,00.00
Total(Min): MI 102	Voted: Charged: Management of Natura	3,26.45 .00 l Disasters, Contingend	.00 .00 cy Plans in disa	-1,95.29 .00 aster prone areas	1,31.16	-44.36 .00	11.99	1,87.52	-56.36 .00	1,42.97

Full Central Plan

SB 94 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat

For The Month Of: 03/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4) (5) Revenue MH 2245 Relief on account of Natural Calamities Full Central Plan DT 51 NA 4.20 .00 -4.20 .00 .00 0.00 .00 0.00 Voted: .00 SB 95 Implementation of the Sendai Framework for Disaster risk Reduction (DDR) Full Central Plan DT 51 NA Voted: 19.64 -19.64 .00 .00 0.00 0.00 .00 .00 SB 97 Mock Excercise Full Central Plan DT 51 NA .00 .00 12.94 .00 Voted: 12.94 12.94 0.00 0.00 12.94 State Plan DT 51 NA .00 .00 Voted: .00 .00 -12.940.00 12.94 -12.94.00 Total(Min): Voted: 23.84 .00 -10.90 12.94 .00 .00 12.94 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Cash Doles for Pest Attack/Landslide/Cloud Burst etc. State Plan DT 51 NA 2,00,00.00 .00 3,90.32 .00 -2,00,00.00 .00 -1,44,26.77 Voted: 1,48,17.09 -1,48,17.09SB 97 Purchase of Srikies/tents State Plan DT 51 Na

.00

.00

0.00

0.00

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.00

SB 98 Relief to fire sufferer

Voted:

2,30.00

.00

-2,30.00

For The Month Of: 03/2023 (N)

04 Revenue/Excise and Taxation

					Government of	_				
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue	of Natural Calamities								
State P	lan									
DT 51	Na Voted:	3,00.00	.00	-3,00.00	.00	-68.87	56.26	1,25.13	-1,25.13	.00
SB 99	Hail Storm/cold wa	ave/frost Relief								
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	-50,00.00	.00	-7,89.15	9,19.77	17,08.92	-17,08.92	.00
Total(Min):	Voted: Charged:	2,55,30.00	.00	-2,55,30.00 .00	.00	-1,52,84.79 .00	13,66.35 .00	1,66,51.14 .00	-1,66,51.14 .00	.00
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	-2,57,36.20 .00	1,44.09	-1,53,29.16 .00	13,78.34	1,68,51.59 .00	-1,67,07.50 .00	1,16,95.04 .00
Total(Mjr):	Charged:	10,88,50.29	.00	-9,59,10.71 .00	1,29,39.58	-2,30,09.59 .00	36,88.84 .00	3,96,38.01 .00	-2,66,98.43 .00	3,06.33
MH 2506 MI 012	Land Reforms Statistics and Eva	aluation								
SB 99		engthening of Statistical	set up in the	e Revenue Deptt. (L	and Record Head Qua	arter)				
State P	lan									
DT 51										
51 31	Voted:	37.61	.00	-14.72	22.89	1.62	1.62	22.89	.00	1,00.00
Total(Min):		37.61 .00	.00	-14.72	22.89 .00	1.62 .00	1.62 .00	22.89 .00	.00	1,00.00
MI 102	Charged: Consolidation of D		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Consolidation of F	Holding								
State P	lan									
DT 51	Na Voted:	15,37.00	.00	2 56 70	12 00 20	1 26 25	1 26 25	10.00.20	00	1,00.00
	voceu.	13,37.00	.00	-2,56.70	12,80.30	1,26.25	1,26.25	12,80.30	.00	1,00.00
Total(Min):	Charged:	15,37.00 .00	.00	-2,56.70 .00	12,80.30	1,26.25 .00	1,26.25 .00	12,80.30	.00	1,00.00
MI 103	Maintenance of Lar	nd Records								

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of : 03/2023

(N)

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2506 Land Reforms SB 98 Haryana Land Records Modernisation Programme State Plan Survey / Resurvey and Updation of Survey and Settlement Records Voted: 10,87.00 .00 -10,53.84 33.16 3.96 3.96 1,00.00 33.16 .00 National Land Records Modernization Programme Full Central Plan DT 99 Computerization of Land Records 1,00.00 .00 0.00 .00 Voted: -1,00.00 .00 .00 0.00 .00 Share Central Plan Computerisation of Registration Voted: 17.00 .00 -17.00 .00 .00 0.00 .00 0.00 .00 Survey/resurvey and Modern Record Rooms Voted: 4,00.00 .00 -4,00.00 .00 .00 0.00 0.00 .00 .00 State Plan Computerisation of Registration Voted: 50.00 .00 -50.00 .00 .00 0.00 .00 0.00 .00 Survey/resurvey and Modern Record Rooms 4,00.00 Voted: .00 -4,00.00 .00 .00 0.00 0.00 .00 .00 20,54.00 .00 3.96 3.96 33.16 .00 1,00.00 Total(Min): Voted: -20,20.84 33.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -22,92.27 1,31.83 13,36.34 1,00.00 Total(Mjr): 36,28.61 13,36.34 1,31.82 .00 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2705 Command Area Development

MI 101 Mewat Development Board

SB 99 Scheme for the integrated Development of Mewat Area

State Plan

For The Month Of : 03/2023 (N)

05, 2025 (1.

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2705 Command Area Development State Plan DT 51 Na 13,25.00 .00 1,00.00 -1,09.13 7,28.75 Voted: 12,15.88 7,28.75 12,15.88 .00 13,25.00 .00 12,15.88 1,00.00 Total(Min): -1,09.13 12,15.88 7,28.75 7,28.75 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Shivalik Development Board MI 102 Grant -in -Aid for Development of Shivalik Area State Plan DT 51 Na 12,00.00 .00 -7,20.00 4,80.00 .00 0.00 1,00.00 Voted: 4,80.00 .00 .00 .00 .00 Total(Min): Voted: 12,00.00 -7,20.00 4,80.00 .00 4,80.00 1,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Grant in Aid for Development of Scheduled Castes of Shivalik Area State Plan DT 51 NA 1,80.00 .00 Voted: -1,08.00 72.00 .00 0.00 1,00.00 72.00 .00 SB 99 Grant in Aid for the Integerated Development of Scheduled Castes of Mewat Area State Plan DT 51 NA 1,00.00 .00 -52.75 47.25 1,00.00 .00 0.00 Voted: 47.25 .00 2,80.00 .00 1,19.25 26,00.00 .00 1,19.25 .00 1,00.00 Total(Min): Voted: -1,60.75 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -9,89.88 Total(Mjr): Voted: 28,05.00 18,15.13 3,19,07.75 7,28.75 18,15.13 .00 1,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Secretariat-Economic Services MH 3451 MI 091 Attached Offices

SB 99 Revenue Department

For The Month Of : 03/2023 (N)

Government of Haryana

04 Revenue/Excise and Taxation

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451 State P	Revenue Secretariat-Economic									
DT 51	Na Voted:	7,44.96	.00	-8.55	7,36.41	55.04	55.04	7,36.41	.00	1,00.00
Total(Min):	Voted: Charged:	7,44.96 .00	.00	-8.55 .00	7,36.41 .00	55.04 .00	55.04 .00	7,36.41	.00	1,00.00
Total(Mjr): MH 3454	Voted: Charged: Census Surveys and S	7,44.96 .00 tatistics	.00	-8.55 .00	7,36.41	2,52.49	55.04 .00	7,36.41	.00	1,00.00
	Surveys and Statistics									
MI 110	Gazetter and Statis									
SB 99	Gazetteers									
State P	lan									
DT 51	Na									
	Voted:	3,58.00	.00	-1,22.74	2,35.26	16.43	16.43	2,35.26	.00	1,00.00
Total(Min):	Voted: Charged:	3,58.00	.00	-1,22.74 .00	2,35.26	16.43	16.43	2,35.26	.00	1,00.00
Total(SM):	Voted: Charged:	3,58.00 .00	.00	-1,22.74 .00	2,35.26 .00	1,96.30 .00	16.43 .00	2,35.26	.00	1,00.00
Total(Mjr):	Voted:	3,58.00	.00	-1,22.74	2,35.26	1,96.30	16.43	2,35.26	.00	.00 1,00.00
MH 3475	Charged: Other General Econom	.00 ic Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Land Ceilings (othe	er than agricultural land	1)							
SB 97	Compensation to Lan	downers								
State P	lan									
DT 51	Na									
	Voted:	1.50	.00	-1.50	.00	.00	0.00	0.00	.00	.00
SB 98	Agrarian Reforms La	nd Records								

State Plan

For The Month Of :

03/2023 (N)

04 Revenue/Excise and Taxation

					Government of		\ - .			
		2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Econ									
State P	lan									
DT 51	Na Voted:	23.17	.00	-6.41	16.76	1.24	1.23	16.76	.00	1,00.00
SB 99	Agrarian Reforms	Revenue								
Share C	entral Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.57	0.00	1.57	-1.57	.00
State P	lan									
DT 51	Na									
	Voted:	7,34.00	.00	-4,78.34	2,55.66	17.70	42.40	2,80.36	-24.69	1,09.66
Total(Min):	Voted: Charged:	7,58.67 .00	.00	-4,86.25 .00	2,72.42	17.37 .00	43.63 .00	2,98.68 .00	-26.26 .00	1,09.64 .00
Total(Mjr):	Voted: Charged:	7,58.67 .00	.00	-4,86.25 .00	2,72.42	52.69 .00	43.63 .00	2,98.68 .00	-26.26 .00	1,09.64 .00
Total Reven	uue: Voted: Charged: Capital	24,16,83.52 .00	.00	-12,58,82.29 .00	11,58,01.23	-1,63,51.10 .00	1,67,55.62	13,87,03.31	-2,29,02.08 .00	1,19.78
MH 4059	Capital Outlay on	Public Works								
SM 01 (Office Buildings Construction									
SB 99	District Adminis	tration								
State P	lan									
DT 51	Na									
	Voted:	1,60,00.00	.00	-23,36.29	1,36,63.71		41.17	1,17,75.58	18,88.14	86.18
Total(Min):	Voted: Charged:	1,60,00.00	.00	-23,36.29 .00	1,36,63.71	20,61.08	41.17 .00	1,17,75.58 .00	18,88.14 .00	86.18 .00
Total(SM):	Voted: Charged:	1,60,00.00	.00	-23,36.29 .00	1,36,63.71	20,61.08	41.17	1,17,75.58 .00	18,88.14	86.18
	Other Buildings									
MI 051	Construction									

SB 97 Excise and Taxation

Capital

SB 99 Public Works

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(SM):

MH 4059 Capital Outlay on Public Works

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

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Page No: 48

Report on Expenditure of Grant No.-

(4)

59,38.40

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For The Month Of :

Government of Haryana

(3)

21,84.97

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21,84.97

03/2023

Run Date: 05/07/2023 04 Revenue/Excise and Taxation (N) (6) (7) (8) (5) 4,68.17 90.81 19,84.10 2,00.87 .00 0.00 28.28 -28.28 4,68.17 20,12.39 1,72.58 92.10 .00 .00 .00 .00 4,68.17 20,12.39 1,72.58 92.10 .00 .00 .00 .00

Total(Mjr):	Voted:	1,85,00.00	.00	-26,51.32	1,58,48.68	14,40,04.60	5,09.34	1,37,87.96	20,60.72	87.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay or	n Housing								
SM 01 Go	overnment Residen	tial Buildings								
MI 106	General Pool Acc	commodation								
SB 98	District Adminis	stration								
State Pl	an									
DT 51	Na									
	Voted:	50,00.00	.00	-28,52.61	21,47.39		2,06.92	21,27.77	19.62	99.09
Total (Min):	Wat ad:	50,00.00	.00	20 52 61	21,47.39	7,03.42	2,06.92	21,27.77	19.62	99.09
Total(Min):	Voted: Charged:	.00	.00	-28,52.61 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,00.00	.00	-28,52.61	21,47.39	7,03.42	2,06.92	21,27.77	19.62	99.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	50,00.00	.00	-28,52.61	21,47.39	7,03.42	2,06.92	21,27.77	19.62	99.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	l: Voted:	2,35,00.00	.00	-55,03.93	1,79,96.07		7,16.26	1,59,15.73	20,80.34	88.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	26,51,83.52	.00	-13,13,86.22	13,37,97.30	-1,63,51.10	1,74,71.88	15,46,19.04	-2,08,21.74	1,15.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 05/07/2023 Page No: 49 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2014 Administration of Justice MI 102 High Courts SB 96 Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV) State Plan DT 51 NA 1,00,00.00 .00 .00 .00 .00 0.00 Voted: -1,00,00.00 .00 0.00 SB 98 Establishment State Plan Establishment Expenses 1,71,36.52 60,09.57 -3,59.15 2,27,86.95 2,27,86.95 2,27,86.95 1,00.00 Charged: 2,27,86.95 .00 SB 99 Judges State Plan DT 51 Na Charged: 12,27.29 .00 -87.04 11,40.25 11,40.25 11,40.25 11,40.25 .00 1,00.00 1,00,00.00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -1,00,00.00 .00 1,83,63.81 60,09.57 -4,46.192,39,27.19 2,39,27.19 2,39,27.19 2,39,27.19 Charged: .00 1,00.00 MI 105 Civil and Session Courts Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission Full Central Plan DT 51 NA .00 60,00.00 -60,00.00 .00 .00 0.00 .00 Voted: 0.00 .00 SB 94 Improvement in Delivery of Justice under Central Finance Commission State Plan DT 94 Fast Track Courts .07 .00 -.07 .00 .00 0.00 .00 Voted: 0.00 .00

SB 99 District and Sessions Judges

Run Date: 05/07/2023 Page No: 50 50

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					For The Month Of Government of Ha	aryana	(N)			(0)
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Jus									
State	Plan									
DT 95	Family Courts Voted:	.07	.00	07	.00	.00	0.00	0.00	.00	.00
DT 96	Additional Courts Voted:	.10	.00	10	.00	.00	0.00	0.00	.00	.00
SB 95	District & Session	Courts-Fast Track Courts	s							
Share	Central Plan									
DT 51	Na Voted:	8,40.00	.00	.00	8,40.00	.00	0.00	8,40.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	5,60.00	.00	.00	5,60.00	.00	0.00	5,60.00	.00	1,00.00
SB 96	Process-serving Est	ablishment Subordinate (Judges							
State	Plan									
DT 51	Na Voted:	61,88.00	.00	-1,44.02	60,43.98	5,11.84	5,12.54	60,44.68	71	1,00.01
SB 97	Subordinate Judges									
State	Plan									
DT 51	Na Voted:	2,51,00.00	.00	-14,28.30	2,36,71.70	19,93.90	19,97.69	2,36,75.50	-3.80	1,00.02
SB 98	Process-serving Est	ablishment District and	Sessions Judges	: Courts-						
State	Plan									
DT 51	Na Voted:	2,38.50	.00	-38.68	1,99.82	17.46	17.46	1,99.82	.00	1,00.00
ap 0.0	District and County	na Tudana								

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2014 Administration of Justice State Plan DT 51 Na 2,90,95.20 .00 -9,71.40 1,00.01 22,09.22 22,13.35 Voted: 2,81,23.80 2,81,27.94 -4.13 6,80,21.94 .00 5,94,39.30 47,32.41 47,41.05 5,94,47.94 -8.64 1,00.01 Total(Min): Voted: -85,82.64 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 108 Criminal Courts Road and Diet Money and Carriage of Stolen Property-State Plan DT 51 Na Voted: 10.00 .00 -8.71 1.29 .12 0.12 1.29 1,00.00 .00 10.00 .00 1.29 .12 .12 .00 Total(Min): Voted: -8.71 1.29 1,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 110 Administrators General and Official Trustees Administrators General & Official Trustees State Plan DT 98 Establishment Expenses 84.37 .00 Voted: -12.84 71.53 5.69 5.69 .00 1,00.00 71.53 84.37 .00 71.53 5.69 5.69 71.53 .00 1,00.00 Total(Min): Voted: -12.84 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Legal Advisers and Counsels MI 114 SB 94 State Legal Aid Fund State Plan DT 51 NA 1,50.00 .00 1,00.00 -40.66 1,09.34 .00 0.00 Voted: .00 1,09.34 Mediation and Conciliation Programmes

State Plan

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Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

					Government of Ha	ryana	(IN)			40.
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2014	Revenue Administration of Justic									
State P	lan									
DT 51	NA Voted:	70.00	.00	-5.36	64.64	1.47	3.23	66.40	-1.76	1,02.72
SB 96	Haryana State Legal Ser	rvice Authority (805)) Jail Rules,199	96						
State P	lan									
DT 95	Victim Compensation Voted:	17,00.00	.00	-1,80.50	15,19.50	1,16.50	1,63.50	15,66.50	-47.00	1,03.09
DT 98	Establishment Expenses Voted:	26,23.20	.00	-2,68.89	23,54.31	1,83.84	1,86.81	23,57.28	-2.98	1,00.13
SB 98	Director of Prosecution	ı								
State P	lan									
DT 97	Training of Public Prose Voted:	ecutors 2,00.00	.00	-1,95.09	4.91	. 47	0.47	4.91	.00	1,00.00
DT 98	Establishment Expenses Voted:	1,16,72.00	.00	-26,55.50	90,16.50	7,64.68	7,90.51	90,42.33	-25.83	1,00.29
SB 99	Advocate General									
State P	lan									
DT 98	Establishment Expenses Voted:	64,11.51	.00	-10,89.25	53,22.26	4,19.01	4,19.01	53,22.26	.00	1,00.00
Total(Min):	Voted: Charged: Irrecoverable Loans Wr:	2,28,26.71 .00 itten Off	.00	-44,35.25 .00	1,83,91.46	14,85.97	15,63.53 .00	1,84,69.02	-77.57 .00	1,00.42
SB 51	NA									

State Plan

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Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

			Page No :		53	
	05	HOME/PRISONS/HOME	GUARD AND CIVIL DEF/ADM	IN OF	JUSTICE(HC/PROSEC/AGOT/	LSA)
(5)		(6)		(7)	(8)	
0.00		0.00		.00	.00	
.00		.00		.00	.00	
).39		7,79,89.78		86.20	1,00.11	
7.19		2,39,27.19		.00	1,00.00	
0.44		0.00		.00	.00	
0.44		.00		.00	.00	
.00		.00		.00	.00	
0.44		.00		.00	.00	
.00		.00		.00	.00	
0.00		0.00		.00	.00	
3.51		38,37.17	·	-4.46	1,00.12	
					1 22 12	
3.51 .00		38,37.17 .00		-4.46 .00	1,00.12	

					For The Month C Government of E	laryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Jus									
State P	lan									
DT 51		-								
	Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.01	.00	01 .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	10,09,43.03 1,83,63.81	.00 60,09.57	-2,30,39.45 -4,46.19	7,79,03.58 2,39,27.19	62,24.19 2,39,27.19	63,10.39 2,39,27.19	7,79,89.78 2,39,27.19	-86.20 .00	1,00.11
MH 2040 MI 101	Taxes on Sales, Trade Collection Charges	e etc.								
SB 99										
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		10.44	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	15,39.39 .00	10.44	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	53,24.88 .00	10.44	.00	.00	.00
MH 2055	Police	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 97	Performance Linked (Outlay (PLO) for Poli	ice (POL-PLO-REV)							
State P	lan									
DT 51										
	Voted:	.00	5,32,00.00	-5,32,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Central Police Offic	ce and Ranges								
State P	lan									
DT 51	Na Voted:	50,22.60	.00	-11,89.90	38,32.70	3,44.04	3,48.51	38,37.17	-4.46	1,00.12
Total(Min):	Voted:	50,22.60	5,32,00.00	-5,43,89.90	38,32.70	3,44.04	3,48.51	38,37.17	-4.46	1,00.12
10001(17111)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

					For The Month Of Government of Ha	ryana	(N)		IVID BEI/IBHIN OF GOOTICE	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police									
MI 003	Education and Training	3								
SB 97	Recruits Training Cent	re Sunaria (Rohtak)								
State F	lan									
DT 51	NA									
	Voted:	10,16.00	.00	11,46.49	21,62.49	78.10	78.10	21,62.49	.00	1,00.00
SB 98	Police Research & Trai	ning								
State F	Plan									
DT 51	NA									
	Voted:	13,02.00	.00	-2,15.20	10,86.80	62.53	85.13	11,09.40	-22.61	1,02.08
SB 99	Recruits Advance Trair	ning Centres								
State F	lan									
DT 51	Na									
	Voted:	39,81.00	.00	-7,46.47	32,34.53	2,84.35	2,94.50	32,44.68	-10.14	1,00.31
Total(Min):	Voted: Charged:	62,99.00 .00	.00	1,84.82	64,83.82 .00	4,24.98	4,57.73	65,16.57 .00	-32.75 .00	1,00.51
MI 101	Criminal Investigation									
SB 94	Haryana State Narcotic	cs Control Bureau								
State F	lan									
DT 51										
	Voted:	17,49.10	.00	2,16.46	19,65.56	1,70.01	1,88.87	19,84.42	-18.87	1,00.96
SB 95	Special Task Force									
State F	lan									
DT 51	NA									
	Voted:	16,61.00	.00	2,26.04	18,87.04	1,35.55	1,35.54	18,87.04	.00	1,00.00
SB 96	Cyber Crime Police Sta	ation/Cell								

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2,42.22

14,22.84

1,00.00

.00

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2055 Police State Plan DT 51 NA 2,46.79 .00 65.89 17.30 1,00.00 3,12.68 17.30 Voted: 3,12.68 .00 SB 97 State Police Complaint Authority State Plan DT 51 NA Voted: 1,38.70 .00 65.61 2,04.31 19.60 19.60 2,04.31 .00 1,00.00 SB 98 Crime Law & Order State Plan DT 51 NA 65,56.76 .00 1,00.63 Voted: -7,87.69 57,69.07 4,40.34 4,76.53 58,05.26 -36.19 SB 99 CID & SCRB State Plan DT 51 Na 2,00,82.30 .00 -13,07.33 14,55.26 1,01.39 Voted: 1,87,74.97 11,93.39 1,90,36.84 -2,61.87 3,04,34.65 .00 -15,21.02 2,89,13.63 19,76.17 22,93.10 2,92,30.56 -3,16.93 1,01.10 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 104 Special Police

2,42.22

SB 98 India Reserve Batallions

Voted:

.00

1.00

14,21.84

14,22.84

SB 97 HAP DURGA-1

State Plan

State Plan

DT 51 NA

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 State I	Revenue Police									
DT 51 SB 99	NA Voted:	2,45,42.20	.00	-20,87.53	2,24,54.67	17,39.48	17,51.74	2,24,66.94	-12.27	1,00.05
State I DT 51	Na									
	Voted:	2,73,19.30	.00	2,02.88	2,75,22.18	17,46.47	19,76.30	2,77,52.01	-2,29.84	1,00.84
Total(Min):	Voted: Charged: District Police	5,18,61.50 .00	1.00	-4,62.82 .00	5,13,99.68 .00	37,28.15	39,70.27 .00	5,16,41.79 .00	-2,42.11 .00	1,00.47
SB 93	Witness Protection									
State I		.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 94	Community Policing							0.00		
State I	Plan									
DT 51	NA Voted:	70.00	.00	-27.91	42.09	8.78	9.73	43.04	95	1,02.27
SB 95	Haryana State Emergend	cy Response System								
Full Ce	entral Plan									
DT 51	NA Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	0.00	.00	.00
SB 96	Haryana Cadet Corps									

Share Central Plan

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Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of:

03/2023 (N)

					For The Month O	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2055 Police										
Share Central P	Plan									
DT 51 NA Vo	oted:	1,50.00	.00	-1,50.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51 NA Vo	oted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 97 Specia	al Mahila Police Volu	nteers								
Share Central P	lan									
DT 51 NA	oted:	1,20.00	.00	-1,20.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51 NA Vo	oted:	80.00	.00	-80.00	.00	.00	0.00	0.00	.00	.00
SB 99 Distri	ict Police Force									
State Plan										
DT 51 Na										
	oted: 46 harged:	5,25,87.50 70.00	.00	-5,81,84.86 -26.10	40,44,02.64 43.90	3,06,49.21	3,39,42.35 5.00	40,76,95.78 48.90	-32,93.14 -5.00	1,00.81 1,11.39
Chai	Voted: 46 rged: ay Police	5,41,07.50 70.00	1.00	-5,96,63.78 -26.10	40,44,44.72 43.90	3,06,57.98	3,39,52.08 5.00	40,77,38.82 48.90	-32,94.09 -5.00	1,00.81 1,11.39
	ay & Commando Force									
State Plan										
DT 51 Na										
	oted:	,61,27.50	.00	-5,14.24	1,56,13.26	11,27.37	12,08.29	1,56,94.18	-80.92	1,00.52
Char	Voted: I rged: re of Police Personne	.,61,27.50 .00	.00	-5,14.24 .00	1,56,13.26 .00	11,27.37 .00	12,08.29	1,56,94.18	-80.92 .00	1,00.52 .00

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) For The Month Of: 03/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2055 Police SB 99 Police Welfare State Plan DT 51 Na 7,00.00 .00 .00 -7,00.00 .00 -7,00.00 0.00 Voted: 7,00.00 -7,00.00 7,00.00 .00 .00 -7,00.00 .00 7,00.00 -7,00.00 .00 -7,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 114 Wireless and Computers SB 95 Emergency Response Support System (ERSS) Haryana 112 State Plan DT 51 NA 23,82.10 .00 10,45.91 1,04.06 Voted: 34,28.01 2,47.26 3,86.32 35,67.07 -1,39.06 SB 96 Crime and Criminal Tracking Network and System (CCTNS) Renamed as Nirbhya/Cyber Crime Prevention against Women and Children (CCPWC). Assista Full Central Plan DT 51 NA 10,00.00 .00 Voted: -7,75.06 2,24.95 23.38 0.00 2,01.57 23.38 89.61 State Plan DT 51 NA 10.00 .00 Voted: 1,55.51 1,65.51 56.20 79.57 1,88.88 -23.38 1,14.12 SB 99 Wireless & Computer State Plan DT 98 Establishment Expenses 1,39,88.40 .00 -12,12.45 10,69.51 12,23.40 1,01.20 Voted: 1,27,75.95 1,29,29.83 -1,53.891,73,80.50 .00 1,65,94.41 13,96.34 16,89.29 1,68,87.35 -2,92.94 1,01.77 -7,86.09 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 115 Modernisation of Police Force

SB 99 Purchase of Equipment Renamed as CCTNS

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Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

					For The Month Of Government of Ha		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
Share C	Central Plan									
DT 51	Na Voted:	12,60.00	.00	-11,97.80	62.20	-5,52.43	0.00	10,35.00	-9,72.80	16,63.99
State P	Plan									
DT 51	Na Voted:	8,40.00	42,00.00	-7,77.43	42,62.57	18,74.63	13,22.20	32,89.77	9,72.80	77.18
Total(Min):	Voted: Charged: Forensic Science	21,00.00	42,00.00	-19,75.23 .00	43,24.77	13,22.20	13,22.20	43,24.77	.00	1,00.00
SB 98	Regional Forensic Sci	lence Laboratory Sta	ff							
State F	Plan									
DT 51	NA Voted:	6,00.00	.00	-2,83.71	3,16.29	24.95	24.95	3,16.29	.00	1,00.00
SB 99	Forensic Science-Labo	oratory Staff								
State P	Plan									
DT 51	Na Voted:	22,77.00	.00	-4,69.54	18,07.46	1,07.95	1,37.55	18,37.06	-29.60	1,01.64
Total(Min):	Voted: Charged: Special Protection G	28,77.00 .00	.00	-7,53.25 .00	21,23.75 .00	1,32.90	1,62.49 .00	21,53.35 .00	-29.60 .00	1,01.39
SB 99			Scheme for Mainta	aining Law and Orde	er					
State F	lan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans N	50.00 .00 Written Off	.00	-50.00 .00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MII OOFF	Revenue									
MH 2055	Police									
SB 99	Irrecoverable Loans	Written Off								
State P	lan									
DT 51	NA									
	Voted:	.01	.00	42.54	42.55	10.47	10.48	42.55	.00	1,00.00
Total(Min):	Voted: Charged:	.01	.00	42.54 .00	42.55 .00	10.47 .00	10.48 .00	42.55 .00	.00	1,00.00
MI 797	Transfer to Witness		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Witness Protection	Fund								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 98	Repayment of Intere	est of Loan and GIA t	о НРНС							
State P	lan									
DT 51	Na									
	Voted:	1,57,00.00	66,00.00	-1,08,47.58	1,14,52.42	-66,26.34	0.00	1,80,78.76	-66,26.34	1,57.86
Total(Min):	Voted:	1,57,00.00	66,00.00	-1,08,47.58	1,14,52.42	-66,26.34	.00	1,80,78.76	-66,26.34	1,57.86
TOCAT (PILIT).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	61,26,60.26 70.00	6,40,03.00	-13,14,37.54 -26.10	54,52,25.72 43.90	3,37,94.29 .00	4,54,14.44 5.00	55,68,45.88 48.90	-1,16,20.16 -5.00	1,02.13 1,11.39
MH 2056	Jails									
MI 001	Direction and Admir	nistration								

State Plan

SB 97 Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)

SB 98 District Jails

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Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					For The Month Of: 03/2023 (N) Government of Haryana			HOME/FRISONS/HOME GOARD AND	CIVIE DEF/ADMIN OF COSTIC.	E(IIC/FROSEC/AGOI/IISA)
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2056	Revenue Jails									
State P	lan									
DT 51	NA Voted:	.00	28,00.00	-28,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Head quarter Staff-	Jails								
State F	lan									
DT 51	Na Voted:	6,71.00	.00	-45.57	6,25.43	44.54	44.74	6,25.63	20	1,00.03
Total(Min): MI 101	Voted: Charged: Jails	6,71.00 .00	28,00.00	-28,45.57 .00	6,25.43	44.54 .00	44.74	6,25.63 .00	20 .00	1,00.03
SB 95	Prisons Welfare									
State F	lan									
DT 51	NA Voted:	3,00.00	.00	22.56	3,22.56	.00	0.00	3,22.56	.00	1,00.00
SB 96	Maintenance of Jail	s Buildings								
State F	lan									
DT 51	Na Voted:	75.00	.00	-18.52	56.48	10.50	12.12	58.10	-1.62	1,02.87
SB 99	Central District Ja	ils including Borstal	Institute and Juv	venile Jail						
State F	lan									
DT 51	NA Voted:	2,73,74.10	.00	-79.84	2,72,94.26	16,24.59	18,48.18	2,75,17.85	-2,23.59	1,00.82
Total(Min):	Charged:	2,77,49.10	.00	-75.80 .00	2,76,73.30	16,35.09 .00	18,60.30 .00	2,78,98.51	-2,25.21 .00	1,00.81
MI 102	Jail Manufactures									

Revenue Jails

SB 99 Central Jails

Voted:

Voted:

Voted:

SB 99 Irrecoverable loans written off

Irrecoverable Loans Written Off

Charged:

Voted:

Voted:

SB 99 Modernisation of Prisons

Voted:

Voted:

Voted: Charged:

Voted:

Charged:

Charged: Other Expenditure

MH 2056

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 792

State Plan

DT 51 NA

Total(Min):

MI 800

Full Central Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(Mjr):

(2)

2,57.80

1,42.00

3,99.80

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25,06.00

3,13,25.90

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-3.94

-61.42

-1.00

-1.00

-6.00

-60.31

-66.31

-30,50.10

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OT/LSA)

				Run Date: 05/07/2 Page No :	2023 62
For The M	Expenditure of Grant onth Of: 03/20 t of Haryana	023 (N)	05 HOME/PRISONS/HOME	GUARD AND CIVIL DEF/ADMIN OF	
(3)	(4)	(5)	(6)	(7)	(8)
2,00.3	2 15.82	15.82	2,00.32	.00	1,00.00
			-,		
1,38.0	6.83	6.83	1,38.06	.00	1,00.00
3,38.3		22.65 .00	3,38.38 .00		
.0	0 .00	0.00	0.00	.00	.00
.0		.00	.00		
.0	0 .00	0.00	0.00	.00	.00
24,39.6	9 .57	54.65	24,93.78	-54.09	1,02.22
24,39.6 .0	00.00	54.65 .00	24,93.78 .00	.00	
3,10,76.8		19,82.35 .00	3,13,56.30 .00		

Run Date: 05/07/2023 Page No: 63 63

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Government of Haryana

					00,0211110110 01 1	-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2070	Revenue Other Administrative	e Services								
MI 106	Civil Defence									
SB 99	Direction and Admin	nistration								
State P	lan									
DT 51	Na									
	Voted:	3,92.11	.00	-93.04	2,99.07	29.49	29.49	2,99.07	.00	1,00.00
Total(Min):	Voted: Charged:	3,92.11	.00	-93.04 .00	2,99.07	29.49 .00	29.49 .00	2,99.07	.00	1,00.00
MI 107 SB 99	Home Guards Direction and Admin	nistration								
State Pi	lan									
DT 51	Na									
	Voted:	50,71.00	.00	-14,94.73	35,76.27	7,41.57	7,43.76	35,78.46	-2.19	1,00.06
Total(Min):	Voted: Charged:	50,71.00 .00	.00	-14,94.73 .00	35,76.27 .00	7,41.57 .00	7,43.76 .00	35,78.46 .00	-2.19 .00	1,00.06
Total(Mjr):	Voted: Charged:	54,63.11 .00	.00	-15,87.77 .00	38,75.34	19,50.51 .00	7,73.25 .00	38,77.53 .00	-2.19 .00	1,00.06
Total Reven	ue: Voted: Charged: Capital	75,03,92.30 1,84,33.81	6,68,04.00 60,09.57	-15,91,14.85 -4,72.29	65,80,81.45 2,39,71.09	4,24,92.43 2,39,27.20	5,44,90.88 2,39,32.19	67,00,69.49 2,39,76.09	-1,19,88.04 -5.00	1,01.82 1,00.02
MH 4055	Capital Outlay on Po	olice								
MI 207	State Police									
SB 97	Police Station									
State Pi	lan									
DT 51	Na									
	Voted:	1,90,00.00	.00	-1,00,35.55	89,64.45	-24,15.25	8,16.23	1,21,95.93	-32,31.48	1,36.05
QD QQ	Office Buildings									

SB 99 Office Buildings

State Plan

1,20,00.00

Total(Min):

Voted:

.00

-42,96.89

Run Date: 05/07/2023 Page No: 64 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

-99.65 99.65 77,16.18 1,00.17 -13.07

					For The Month O Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4055	Capital Capital Outlay on Po									
State I	Plan									
DT 51	Na									
	Voted:	60,00.00	.00	3,10.80	63,10.80	-6,25.66	4,29.16	73,65.62	-10,54.81	1,16.71
Total(Min):	: Voted: Charged:	2,50,00.00 .00	.00	-97,24.75 .00	1,52,75.25 .00	-30,40.91 .00	12,45.39 .00	1,95,61.55 .00	-42,86.29 .00	1,28.06
Total(Mjr):		2,50,00.00	.00	-97,24.75	1,52,75.25	-30,40.91	12,45.39	1,95,61.55	-42,86.29	1,28.06
MH 4059	Charged: Capital Outlay on Pu	.00 blic Works	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Office Buildings									
MI 201	Acquisition of Land	i								
SB 99	Purchase of Land fo	or construction of Office	e Building (Hom	e Guard and Civil	Defence)					
State I	Plan									
DT 51	NA									
	Voted:	35,00.00	.00	-35,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	: Voted: Charged:	35,00.00 .00	.00	-35,00.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	35,00.00	.00	-35,00.00 .00	.00	20,61.08	.00	.00	.00	.00
	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State I	Plan									
DT 51	Na									
	Voted:	1,20,00.00	.00	-42,96.89	77,03.11		30,48.87	78,15.83	-1,12.72	1,01.46
SB 98	Administration of J	ustice								
Share (Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-99.65	99.65	.00

77,03.11

59,38.40

30,48.87

Charged:

.00

.00

.00

Run Date: 05/07/2023 Page No: 65 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

				Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay on F										
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	1,20,00.00	.00	-42,96.89 .00	77,03.11	59,38.40 .00	30,48.87 .00	77,16.18 .00	-13.07 .00	1,00.17	
SM 80 G	General Construction										
SB 96	Hospitality (Harya	ana Niwas)									
State Pi	lan										
DT 51	Na										
	Voted:	.00	.00	.00	.00	5.13	0.00	-5.13	5.13	.00	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	5.13 .00	.00	-5.13 .00	5.13 .00	.00	
Total(SM):	Voted: Charged:	.00	.00	.00	.00	13,60,05.13	.00	-5.13 .00	5.13 .00	.00	
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay on F	1,55,00.00 .00 Housing	.00	-77,96.89 .00	77,03.11	14,40,04.60	30,48.87 .00	77,11.06 .00	-7.95 .00	1,00.10	
SM 01 G	Government Residenti	al Buildings									
MI 106	General Pool Accor	mmodation									
SB 97	Jails										
State Pl	lan										
DT 51	Na Voted:	30,00.00	.00	-19,05.97	10,94.03	-17.19	1.49	11,12.71	-18.68	1,01.71	
SB 99	Administration of	Justice									
Share Ce	entral Plan										
DT 51	Na										
	Voted:	.00	.00	.00	.00		0.00	93.28	-93.28	.00	
Total(Min):	Voted: Charged:	30,00.00	.00	-19,05.97 .00	10,94.03	7,03.42	1.49	12,05.99 .00	-1,11.97 .00	1,10.23	
Total(SM):	Voted: Charged:	30,00.00	.00	-19,05.97	10,94.03	7,03.42	1.49	12,05.99	-1,11.97	1,10.23	

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REPORT ID=CBDR02001B

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Run Date: 05/07/2023 Page No: 66 66

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N) Government of Haryana ______ (3) (4) (6) (7) (8) (5)

	Capital Capital Outlay on Housing								
Total (Min):	77-6-3.	20.00.00	0.0	10 05 07	10 04 02	7 02 42	1 40	12 05 00	1 11

1		3								
Total(Mjr):	Voted:	30,00.00	.00	-19,05.97	10,94.03	7,03.42	1.49	12,05.99	-1,11.97	1,10.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,35,00.00	.00	-1,94,27.61	2,40,72.39	-30,52.97	42,95.75	2,84,78.60	-44,06.21	1,18.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	79,38,92.30	6,68,04.00	-17,85,42.47	68,21,53.83	3,94,39.46	5,87,86.63	69,85,48.08	-1,63,94.25	1,02.40
	Charged:	1,84,33.81	60,09.57	-4,72.29	2,39,71.09	2,39,27.20	2,39,32.19	2,39,76.09	-5.00	1,00.02

For The Month Of : 03/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2047	Revenue Other Fiscal Services									
MI 103	Promotion of Small Sav	vings								
SB 97	Awards to Districts									
State P	Plan									
DT 51	Na									
D1 31	Voted:	40.00	.00	-33.26	6.74	.82	0.82	6.74	.00	1,00.00
SB 98	District Staff									
State P	Plan									
DT 51	Na									
	Voted:	19.10	.00	-19.10	.00	.00	0.00	0.00	.00	.00
SB 99	Headquarter Staff of S	Small Savings and Lott	eries							
State P	Plan									
DT 98	Establishment Expenses	Small Savings and Lot	teries							
	Voted:	2,94.90	.00	-1,39.79	1,55.11	13.05	13.06	1,55.11	.00	1,00.00
Total(Min):	Voted: Charged:	3,54.00 .00	.00	-1,92.15 .00	1,61.85 .00	13.87 .00	13.88	1,61.85 .00	.00	1,00.00
Total(Mjr):	Voted:	3,54.00	.00	-1,92.15	1,61.85	13.87	13.88	1,61.85	.00	1,00.00
MH 2048	Charged: Appropriation for reduc	.00 stion or avoidance of	.00 debt	.00	.00	.00	.00	.00	.00	.00
MI 101	Sinking Funds									
SB 99	Amortization of Market	Loan-Transfer to Sin	king Fund and D	eposit Accounts(M	ajor Head 8222)					
State P	Plan									
DT 51	Na									
21 01	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	3,00,00.00	3,00,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	3,00,00.00	3,00,00.00	.00	1,00.00
Total(Mjr):		3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	3,00,00.00	3,00,00.00	.00	1,00.00
MH 2049	Charged: Interest Payments	.00	.00	.00	.00	.00	.00	.00	.00	.00
MID 2049	incerest rayments									

For The Month Of :

03/2023 (N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments Interest on Internal Debt SM 01 Interest on Market Loans MI 101 Interest on Market loans bearing Interest State Plan DT 51 Na 6,61,42.48 1,09.67 Charged: 1,56,79,00.00 -10,31,34.42 1,46,47,65.58 20,78,57.64 1,60,64,80.74 -14,17,15.16 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1,56,79,00.00 -10,31,34.42 1,46,47,65.58 6,61,42.48 20,78,57.64 1,60,64,80.74 -14,17,15.16 1,09.67 MI 115 Interest on Ways & Means Advances from Reserve Bank of India Ways and Means Advances from Reserve Bank of India State Plan DT 51 Na Charged: 1,00.00 .00 -1,00.00 .00 -10,10.47 25.58 .00 10,36.05 -10,36.05 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 1,00.00 .00 -1,00.00 .00 -10,10.47 25.58 10,36.05 -10,36.05 .00 Interest on Special Securities issued to National Small Savings Fund of the MI 123 Central Government by St Interest on Small Savings Collection SB 93 State Plan DT 51 Na 7,10,00.00 -2,71.66 1,36,78.55 1,36,97.27 1,00.03 Charged: .00 7,07,28.34 7,07,47.06 -18.72Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 7,10,00.00 .00 -2,71.66 7,07,28.34 1,36,78.55 1,36,97.27 7,07,47.06 -18.72 1,00.03 MI 200 Interest on Other Internal Debts

Loans from Small Industries Development Bank of India (SIDBI)

State Plan

For The Month Of : 03/2023 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State	Plan									
DT 51	NA Charged:	.00	1,00.00	-1,00.00	.00	.00	0.00	.00	.00	.00
SB 87	7 Payment of Interest	Subvention on Loans fr	rom Punjab Natio	onal Bank against 1	HBA/ Vehicle/ Compu	ter/ Marriage				
State	Plan									
DT 51	NA Charged:	30,00.00	.00	-6,58.00	23,42.00	2,39.06	2,39.06	23,42.00	.00	1,00.00
SB 89	Payment of interest	on account of Financia	al Restructuring	g/ Uday Scheme						
State	Plan									
DT 51	Na Charged:	17,72,13.20	.00	-6,02,88.60	11,69,24.60	-1,12,76.40	4,90,12.20	17,72,13.20	-6,02,88.60	1,51.56
SB 92	2 Interest on Loans f	rom NCRPB								
State	Plan									
DT 51	Na Charged:	65,00.00	.00	-13,35.20	51,64.80	9,89.07	9,89.07	51,64.80	.00	1,00.00
SB 95	5 Loans from State Bar	nk of India and other E	Banks							
State	Plan									
DT 51	Na Charged:	1,00.00	.00	1,34,67.11	1,35,67.11	.00	0.00	1,35,67.11	.00	1,00.00
SB 96	5 Loans from National	Rural Credit Fund of t	the NABARD							
State	Plan									
DT 51	Na Charged:	1,50,00.00	.00	14,05.30	1,64,05.30	44,28.89	44,28.89	1,64,05.30	.00	1,00.00
SB 97	7 Loans from National	Cooperative Developme	ent Corporation							

For The Month Of :

03/2023 (N)

06 Finance/Planning and Statistics

					Government of H	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049 State Pi	Revenue Interest Payments lan									
DT 51	Na									
	Charged:	5,00,00.00	.00	-49,27.80	4,50,72.20	.00	0.00	4,50,72.20	.00	1,00.00
Total(Min):	Voted: Charged: Management of Debt	.00 25,18,13.20	.00 1,00.00	.00 -5,24,37.19	.00 19,94,76.01	.00 -56,19.38	.00 5,46,69.22	.00 25,97,64.61	.00 -6,02,88.60	.00 1,30.22
SB 99	Expenditure on issue	of New Loan etc								
State Pi	lan									
DT 51	Na Charged:	42,00.00	.00	-42,00.00	.00	-51,97.70	1,05.04	53,02.74	-53,02.74	.00
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00 -42,00.00	.00	.00 -51,97.70	.00 1,05.04	.00 53,02.74	.00 -53,02.74	.00
Total(SM):	Voted: Charged:	.00 1,89,50,13.20	.00 1,00.00	.00 -16,01,43.26	.00 1,73,49,69.94	.00 6,79,93.48	.00 27,63,54.75	.00 1,94,33,31.21	.00 -20,83,61.27	.00
	interest on Small Savin		cc.							
MI 104	Interest on State Pr	covident Funds								
SB 98	Interest on AIS									
State Pl	lan									
DT 51	Na Charged:	20.00	.00	-20.00	.00	-3,14.16	0.00	3,14.16	-3,14.16	.00
SB 99	Interest on State Pr	ovident Fund								
State P	lan									
DT 51	Na									
	Voted: Charged:	.00 14,00,00.00	.00	.00 -14,00,00.00	.00	-6,83.40 -59,36.31	-6,83.40 21,12.06	0.00 80,48.38	.00 -80,48.38	.00
Total(Min):	Voted: Charged: Interest on Insuranc	.00 14,00,20.00 ce and Pension Fund	.00	.00 -14,00,20.00	.00	-6,83.40 -62,50.48	-6,83.40 21,12.06	.00 83,62.54	.00 -83,62.54	.00

SB 99 Interest on GIS

For The Month Of : 03/2023 (N)

06 Finance/Planning and Statistics

					For The Month Of: 03/2023 (N) Government of Haryana					
(2)					(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2049	Interest Payments									
State P	Plan									
DT 51	NA									
	Charged:	25,00.00	.00	-25,00.00	.00	.00	25,00.00	25,00.00	-25,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Charged: Voted:	25,00.00 .00	.00	-25,00.00 .00	.00	.00 -6,83.40	25,00.00 -6,83.40	25,00.00 .00	-25,00.00 .00	.00
iotai(SM).	Charged:	14,25,20.00	.00	-14,25,20.00	.00	-62,50.48	46,12.06	1,08,62.54	-1,08,62.54	.00
SM 04		Advances from Central Go								
MI 101	Interest on Loans f	or State/Union Territory	Plan Schemes							
SB 99	Block Loans									
State F	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.54	-1.54	0.00	.00	.00
	Charged:	42,00.00	.00	-42,00.00	.00	-21,63.64	33,46.50	55,10.14	-55,10.14	.00
Total(Min):	Voted:	.00	.00	.00	.00	-1.54	-1.54	.00	.00	.00
MI 104	Charged: Interest on Loans f	42,00.00 or Non-Plan Schemes	.00	-42,00.00	.00	-21,63.64	33,46.50	55,10.14	-55,10.14	.00
SB 95	Police-Modernisation	n of Police Force								
State F	Plan									
DT 51	Na									
	Charged:	1,09.76	.00	-1,09.76	.00	-61.93	28.88	90.80	-90.80	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Charged: Interest on State P the12th Finance Com	1,09.76 lan Loans consolidated i mission	.00 n terms of re	-1,09.76 ecommendations of	.00	-61.93	28.88	90.80	-90.80	.00
SB 99	Interest on State P	lan Loan Consolidated on	recommendation	ons of the 12th Fina	ance Commission					
State F	lan									
DT 51		25 00 00	0.0	05 00 00	0.0	_12 04 66	1 44 00	14 40 60	14 40 60	.00
	Charged:	25,00.00	.00	-25,00.00	.00	-13,04.66	1,44.96	14,49.62	-14,49.62	.00

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Total(Min):

Voted:

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For The Month Of : 03/2023 (N)

06 Finance/Planning and Statistics

					For The Month O Government of H	aryana	(N)	_		
(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2049	Revenue Interest Payments									
	Charged:	25,00.00	.00	-25,00.00	.00	-13,04.66	1,44.96	14,49.62	-14,49.62	.00
Total(SM):	Voted: Charged:	.00 68,09.76	.00	.00 -68,09.76	.00	-1.54 -35,30.23	-1.54 35,20.34	.00 70,50.56	.00 -70,50.56	.00
SM 05	Interest on Reserve Fund	ls								
MI 101	Interest on Depreciat	ion Renewal Reserve Fu	nds							
SB 96	Interest accrued on Re	estoration and Rehabil:	itation Fund							
State 1	Plan									
DT 51	МΔ									
51 31	Charged:	45,00.00	.00	-2,27.11	42,72.89	.00	0.00	42,72.89	.00	1,00.00
SB 97	Depreciation Reserve I	Fund (Government Press)							
State 1	Plan									
DT 51	Na Charged:	1,90.00	.00	-1,90.00	.00	.00	2,09.69	2,09.69	-2,09.69	.00
SB 98	Depreciation Reserve I	Fund (Motor Transport)								
State 1	Plan									
DT 51	Na Charged:	54,00.00	.00	-54,00.00	.00	.00	0.00	.00	.00	.00
SB 99	Motor Transport Reserv	ve Fund								
State 1	Plan									
DT 51	Na Charged:	41.57	.00	-41.57	.00	.00	0.00	.00	.00	.00
Total(Min): MI 105	Charged:	.00 1,01,31.57 nd other Reserve Funds	.00	.00 -58,58.68	.00 42,72.89	.00	.00 2,09.69	.00 44,82.59	.00 -2,09.69	.00 1,04.91
SB 98	Interest on Compensato	ory Afforestation Fund								

For The Month Of : 03/2023

(N)

06 Finance/Planning and Statistics

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments State Plan DT 51 NA 1,14,73.26 .00 21,45.74 1,36,19.00 1,00.00 1,36,19.00 1,36,19.00 Charged: 1,36,19.00 .00 Interest on State Disaster Response Fund State Plan DT 51 NA .00 Charged: 3,00,00.00 .00 -2,22.06 2,97,77.94 0.00 2,97,77.94 .00 1,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 4,14,73.26 .00 19,23.68 4,33,96.94 1,36,19.00 1,36,19.00 4,33,96.94 .00 1,00.00 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 5,16,04.83 .00 -39,35.00 4,76,69.83 1,36,19.00 1,38,28.69 4,78,79.53 -2,09.69 .00 SM 60 Interest on Other Obligations MI 101 Interest on Deposits SB 97 Interest on Deposits towards Land acquired by NHAI State Plan DT 51 NA 1,00.00 .00 .00 Charged: .00 -1,00.00 .00 0.00 .00 .00 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,00.00 .00 .00 Charged: .00 -16,00.00 .00 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: 17,00.00 -17,00.00 .00 .00 .00 .00 .00 MI 701 Miscellaneous

SB 96 Interest on Delayed Payment of Pensionary Benefits etc.

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

06 Finance/Planning and Statistics

					For The Month (Government of F	Haryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2049 State F	Revenue Interest Payments									
DT 51	NA Charged:	3,00.00	.00	-57.61	2,42.39	39.20	39.20	2,42.39	.00	1,00.00
SB 97	Penal Interest on	Account of delay paymen	t on Subvention	of Interest						
State F	lan									
DT 51	NA Charged:	.10	.00	10	.00	.00	0.00	.00	.00	.00
SB 98	Interest on other	obligation for Subventi	on of Interest	to Government Empl	oyees					
State F	lan									
DT 51	NA Charged:	15,00.00	.00	-6,49.06	8,50.94	69.82	69.82	8,50.94	.00	1,00.00
Total(Min):	Voted: Charged:	.00 18,00.10	.00	.00 -7,06.77	.00 10,93.33	.00 1,09.02	.00 1,09.02	.00 10,93.33	.00	.00 1,00.00
Total(SM):	Voted: Charged:	.00 35,00.10	.00	.00 -24,06.77	.00 10,93.33	.00 1,09.02	.00 1,09.02	.00 10,93.33	.00	.00
Total(Mjr): MH 2054	Voted: Charged: Treasury and Accour	.00 2,09,94,47.89 nts Administration	.00 1,00.00	.00 -31,58,14.79	.00 1,78,37,33.11	-6,84.94 7,19,40.80	-6,84.94 29,84,24.87	.00 2,01,02,17.17	.00 -22,64,84.07	.00 1,12.70
MI 003	Training									
SB 99	Accounts Training	Institute								
State F	lan									
DT 51	Na Voted:	1,23.80	.00	-43.81	79.99	5.61	5.61	79.99	.00	1,00.00
Total(Min):	Charged:	1,23.80 .00 counts and Treasuries	.00	-43.81 .00	79.99 .00	5.61 .00	5.61 .00	79.99 .00	.00	1,00.00
		Infrastructure for Dens	ion and Bolated	Activity by DAC	Harvana					

SB 94 Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana

For The Month Of: 03/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 90.00 .00 -79.66 0.00 1,00.00 10.34 .00 Voted: 10.34 .00 SB 96 Integrated Finance and Human Resource Management Information System State Plan DT 51 NA Voted: 5,00.00 .00 -2,64.44 2,35.56 17.47 17.47 2,35.56 .00 1,00.00 SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant State Plan DT 51 NA 2.00 .00 .00 Voted: -2.00 .00 .00 0.00 0.00 .00 SB 98 CRA-Service Charges State Plan DT 51 NA 2,80.00 .00 -52.10 2,27.90 .00 0.00 1,00.00 Voted: 2,27.90 .00 SB 99 Headquarter Staff State Plan Establishment Expenses .00 Voted: 9,79.40 -2,34.72 7,44.68 82.27 82.27 1,00.00 7,44.68 .00 18,51.40 .00 12,18.48 99.74 12,18.48 .00 1,00.00 Total(Min): Voted: -6,32.92 99.74 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 097 Treasury Establishment

Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest

03/2023 (N) For The Month Of :

Government of Haryana

37.39	.00	0.00	(6) 37.39	(7)	(8)
37.39	.00	0.00	37.39		
37.39	.00	0.00	37.39		
				.00	1,00.00
42,57.42	4,45.71	4,46.05	42,57.76	34	1,00.01
42,94.81	4,45.71	4,46.05	42,95.15	34 .00	1,00.01
35,40.24	2,88.35	2,88.35	35,40.24	.00	1,00.00
35,40.24 .00	2,88.35	2,88.35	35,40.24	.00	1,00.00
.00	.00	0.00	0.00	.00	.00
.00	.00	.00	.00	.00	.00
	.00 35,40.24 35,40.24 .00	.00 .00 35,40.24 2,88.35 35,40.24 2,88.35 .00 .00	.00 .00 .00 35,40.24 2,88.35 2,88.35 35,40.24 2,88.35 2,88.35 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00	.00 .00 .00 .00 .00 .00 .00 .00 .00 .00

SB 99 Provision for State Budget Preparation Exercise & Control

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

06 Finance/Planning and Statistics

					Government of		(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2054	Revenue Treasury and Accour	nts Administration								
State F	lan e									
DT 98	Establishment Exper	nses 46.00	.00	-11.30	34.70	.00	0.00	34.70	.00	1,00.00
Total(Min):	Voted: Charged:	46.00 .00	.00	-11.30 .00	34.70 .00	.00	.00	34.70 .00	.00	1,00.00
Total(Mjr): MH 2071	Charged:	1,15,65.96 .00 Retirement Benefits	.00	-23,97.74 .00	91,68.22 .00	8,39.41	8,39.75 .00	91,68.56 .00	34 .00	1,00.00
SM 01	Civil									
MI 101		d Retirement Allowances								
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	65,00,00.00	.00	14,78,49.60	79,78,49.60	14,52,11.49	7,02,72.26	72,29,10.37	7,49,39.24	90.61
Total(Min): MI 102	Voted: Charged: Commuted value of	65,00,00.00 .00 Pensions	.00	14,78,49.60 .00	79,78,49.60 .00	14,52,11.49	7,02,72.26 .00	72,29,10.37	7,49,39.24	90.61
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	9,96,00.00	.00	60,30.84	10,56,30.84	89,07.44	90,20.22	10,57,43.63	-1,12.78	1,00.11
Total(Min): MI 104	Voted: Charged: Gratuities	9,96,00.00	.00	60,30.84	10,56,30.84	89,07.44 .00	90,20.22	10,57,43.63	-1,12.78 .00	1,00.11
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	12,99,50.00	.00	-3,14.92	12,96,35.08	45,04.24	1,13,34.30	13,64,65.15	-68,30.07	1,05.27

-68,30.07 1,05.27 For The Month Of :

03/2023

(N)

06 Finance/Planning and Statistics

Government of Haryana (6) (7) (8) (3) (4)(5) (2) MH 2071 Pensions and other Retirement Benefits 12,99,50.00 .00 12,96,35.08 45,04.24 1,13,34.30 13,64,65.15 -3,14.92 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Family Pensions SB 51 Na State Plan DT 51 Na .00 1,05.40 11,00,00.00 1,16,01.06 Voted: 2,16,87.09 13,16,87.09 44,88.51 13,87,99.64 -71,12.55 11,00,00.00 .00 2,16,87.09 13,16,87.09 44,88.51 1,16,01.06 13,87,99.64 -71,12.55 1,05.40 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 106 Pensionary charges in respect of High Court Judges SB 51 Na State Plan DT 51 Na Voted: 1,05,00.00 .00 -93,66.93 11,33.07 2,09.35 84.56 10,08.28 88.99 1,24.79 Total(Min): Voted: 1,05,00.00 .00 -93,66.93 11,33.07 2,09.35 84.56 10,08.28 1,24.79 88.99 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 111 Pensions to legislators Members of State Legislature State Plan DT 51 Na 1,00,00.00 .00 99.60 Voted: -66,39.7233,60.28 2,20.53 2,07.09 33,46.84 13.45 1,00,00.00 .00 -66,39.72 33,60.28 2,20.53 2,07.09 33,46.84 13.45 99.60 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 117 Government Contribution for Defined Contribution Pension Scheme

Defined Contribution Pension Scheme of Haryana Legislature

Report on Expenditure of Grant No.-

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06 Finance/Planning and Statistics

					Government of		(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2071		Retirement Benefits								
State P	Plan									
DT 98	Government Contrib	oution to Mahatma Gandhi Sw	avlamban Pens	ion Scheme						
	Voted:	1.00	.00	95	.05	.00	0.00	0.05	.00	1,00.00
DT 99	Government Contrib	oution to Defined Contribut	ory Pension S	cheme						
	Voted:	11,00,00.00	.00	2,20,04.91	13,20,04.91	1,23,64.34	1,24,68.20	13,21,08.77	-1,03.85	1,00.08
Total(Min):	Voted: Charged:	11,00,01.00	.00	2,20,03.97 .00	13,20,04.97	1,23,64.35 .00	1,24,68.20 .00	13,21,08.82 .00	-1,03.85 .00	1,00.08
Total(SM):	Voted:	1,12,00,51.00	.00	18,12,49.93	1,30,13,00.93	17,59,05.90	11,49,87.69	1,24,03,82.72	6,09,18.21	95.32
iocai (bii)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,12,00,51.00	.00	18,12,49.93 .00	1,30,13,00.93	17,59,05.90 .00	11,49,87.69 .00	1,24,03,82.72	6,09,18.21 .00	95.32 .00
MH 2075	Miscellaneous Gene		.00	.00	.00	.00			.00	
MI 797	Transfer to/from	Reserve Fund/Deposit Accou	int							
SB 99	Guarantee Redempt	ion Fund-Transfer to Reser	ve Fund and De	eposits Account (M	Major Head-8235)					
State P	Plan									
DT 51	NA Charged:	1,67,00.00	.00	-1,67,00.00	.00	.00	0.00	.00	.00	.00
	chargeu.	1707700.00	.00	1,07,00.00	.00	.00	0.00	.00	.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Charged: Other expenditure	1,67,00.00	.00	-1,67,00.00	.00	.00	.00	.00	.00	.00
SB 88	Mukhya Mantri Par	ivar Samridhi Yojana (MMPS	Υ)							
State P	Plan									
DT 51	NA									
21 01	Voted:	8,02,85.00	.00	-8,02,50.49	34.51	-11.74	0.00	46.25	-11.74	1,34.03
Total(Min):		8,02,85.00	.00	-8,02,50.49	34.51	-11.74	.00	46.25	-11.74	1,34.03
Total(Mjr):	Charged: Voted:	.00 8,02,85.00	.00	.00 -8,02,50.49	.00 34.51	.00 -30.64	.00	.00 46.25	.00 -11.74	.00 1,34.03
iocai(MJi).	Voted: Charged:	1,67,00.00	.00	-8,02,50.49 -1,67,00.00	.00	-30.64 .00	.00	.00	-11.74	.00
MH 2235	Social Security and	d Welfare								

SM 60 Other Social Security and Welfare Programmes MI 105 Government Employee Insurance Scheme

03/2023 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235 SB 99	Revenue Social Security and	d Welfare ana Karamchari Durghatna B								
State P	lan									
DT 51	NA									
D1 31	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	-50.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	50.00 .00	.00	-50.00 .00	.00	7,14,57.94 .00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	50.00	.00	-50.00 .00	.00	11,10,79.42 .00	.00	.00	.00	.00
MH 3451	Secretariat-Economi	ic Services								
MI 101	Niti Aayog									
SB 98	Field Staff									
State P	lan									
DT 51	Na Voted:	14,84.00	.00	-1,51.15	13,32.85	1,15.18	1,15.37	13,33.04	19	1,00.01
SB 99	Head Quarter Staf	Ef								
State P	lan									
DT 51	Na									
	Voted:	2,43.50	.00	-62.86	1,80.64	10.16	10.17	1,80.64	.00	1,00.00
Total(Min):	Charged:	17,27.50	.00	-2,14.00 .00	15,13.50 .00	1,25.35	1,25.54 .00	15,13.69 .00	19 .00	1,00.01
MI 102 SB 93	District Planning	Machinery ng Professionals in the Fi	nance and Plann	ging Department						
73	ingagement of rout	I CICOSIONAIS IN ONC FI	nance and Frami	Deparement						
State P	lan									
DT 51	NA Voted:	82.00	.00	-3.30	78.70	6.17	6.17	78.70	.00	1,00.00
SB 94		ryana Institute for Fiscal								
	<u>.</u>	<u>-</u>	3 -							

03/2023 (N) For The Month Of:

Government of Haryana

06 Finance/Planning and Statistics

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 3451	Revenue Secretariat-Economic									
State P	Plan									
DT 51	NA Voted:	7,00.00	.00	-2,00.00	5,00.00	20.00	50.00	5,30.00	-30.00	1,06.00
SB 97	Strengthening of Pl	anning Machinery at Sta	ate Level							
State P	Plan									
DT 98	Establishment Expense Voted:	2,00.00	.00	-42.78	1,57.22	9.52	9.61	1,57.31	09	1,00.06
SB 98	Strengthening of D	istrict								
State P	Plan									
DT 51	Na Voted:	80.00	.00	-21.64	58.36	5.63	5.63	58.36	.00	1,00.00
Total(Min):	Voted: Charged: Assistance to Autono	10,62.00 .00	.00	-2,67.73 .00	7,94.27 .00	41.32	71.41	8,24.37	-30.09 .00	1,03.79
SB 99		s/Universities for Econ	nomics and Fisca	al Research and Mar	nagement					
State P	Plan									
DT 51	NA									
	Voted:	40.00	.00	-25.00	15.00	.00	0.00	15.00	.00	1,00.00
Total(Min):	Voted: Charged:	40.00	.00	-25.00 .00	15.00 .00	.00	.00	15.00 .00	.00	1,00.00
Total(Mjr): MH 3454	Voted: Charged: Census Surveys and Sta	28,29.50 .00 atistics	.00	-5,06.73 .00	23,22.77	2,52.49	1,96.95 .00	23,53.06	-30.28 .00	1,01.30
SM 02	Surveys and Statistics									

SM 02 Surveys and Statistics

MI 001 Direction and Administration

SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Harvana

					Government of Har					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3454 Full Co	Revenue Census Surveys and Statist entral Plan	ics								
DT 51	Na Voted:	20.20	.00	-19.49	.71	.00	0.00	0.71	.00	1,00.00
SB 82	State Strategic Statistic	cal Plan (SSSP) at	State and distri	ct Level						
Full Co	entral Plan									
DT 98	Establishment Expenses Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 84	Provision for allotment of	of funds for Traini	.ng/ Meeting at S	tate as well Distri	ct Statistical Off	ices				
State 1	Plan									
DT 51	NA Voted:	2.00	.00	77	1.23	.00	0.00	1.23	.00	1,00.00
SB 90	Assistance under Eleventh	n Finance Commissio	on for Computeris	ation						
Full Co	entral Plan									
DT 98	Establishment Expenses Voted:	22,00.00	.00	-22,00.00	.00	.00	0.00	0.00	.00	.00
SB 92	Seventh Economic Census I	n Haryana								
Full Co	entral Plan									
DT 51	Na Voted:	35.00	.00	-35.00	.00	.00	0.00	0.00	.00	.00
SB 95	Modernisation and Strengt	thening of State St	atistical System	1						
State 1	Plan									
DT 51	Na Voted:	30.00	.00	-17.21	12.79	.64	1.56	13.72	93	1,07.28
SB 99	Economic and Statistical	Organisation								

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

06 Finance/Planning and Statistics

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	 (6) 	(7)	(8)
MH 3454	Revenue Census Surveys and St	catistics								
State P	Plan									
DT 98	Establishment Expense									
	Voted:	24,36.50	.00	-4,47.84	19,88.66	1,79.23	1,81.73	19,91.16	-2.49	1,00.13
Total(Min):	Voted: Charged:	47,24.70 .00	.00	-27,21.31 .00	20,03.39	1,79.86 .00	1,83.29 .00	20,06.82	-3.43 .00	1,00.17
Total(SM):	Voted: Charged:	47,24.70 .00	.00	-27,21.31 .00	20,03.39	1,96.30 .00	1,83.29 .00	20,06.82 .00	-3.43 .00	1,00.17
Total(Mjr): MH 3475	Voted: Charged: Other General Economi	47,24.70 .00	.00	-27,21.31 .00	20,03.39	1,96.30	1,83.29	20,06.82	-3.43 .00	1,00.17
MI 115		or Infrastructure Develo	opment							
SB 98		ancial Service Scheme	_							
State P	Plan									
DT 51	NA Voted:	30,00.00	.00	-30,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Grant-in-Aid to Hary	yana State Financial Ser	rvices Limited							
State P	Plan									
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Charged:	30,05.00	.00	-30,05.00 .00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/from re	serve funds and Deposit	Accounts							
SB 99	Development and Welf	fare Fund (Capital Const	truction Fund)							
State P	Plan									
DT 51	NA Voted:	10,00,00.00	.00	-10,00,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Other expenditure	10,00,00.00	.00	-10,00,00.00 .00	.00	.00	.00	.00	.00	.00
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For The Month Of :

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06 Finance/Planning and Statistics

					Government of					
	(2	 2) 			(3)	(4)	(5)	(6)	(7)	(8)
МН 3475	Revenue Other General Econ	nomic Services								
SB 97	Payment of Intere	est Subvention under Atma:	nirbhar Haryana							
State P	Plan									
DT 96	Pavment of Interes	st Subvention of Loan for	Unorganized wo	orkers under Atma i	Nirbhar Scheme					
	Voted:	2.50	.00	-2.50	.00	.00	0.00	0.00	.00	.00
DT 97	Payment of Interes	st under Education Loan								
	Voted:	2.50	.00	-2.50	.00	.00	0.00	0.00	.00	.00
DT 98	Payment of Interes	st Subvention under DRI								
	Voted:	3.75	.00	-3.75	.00	.00	0.00	0.00	.00	.00
DT 99	Payment of Interes	st Subvention under Shish	u Mudra Loan							
	Voted:	3.75	.00	-3.75	.00	.00	0.00	0.00	.00	.00
SB 98	Credit Guarantee	for Higher Education Loa	n							
State P	Plan									
DT 51	NA Voted:	2.00	.00	-2.00	.00	.00	0.00	0.00	.00	.00
	voceu.	2.00	.00	-2.00	.00	.00	0.00	0.00	.00	.00
SB 99	Directorate of Ir	nstitutional Finance and	Credit Headquar	ter staff						
State P	Plan									
DT 51	Na									
	Voted:	2,03.10	.00	-1,76.18	26.92	1.70	1.70	26.92	.00	1,00.00
Total(Min):		2,17.60	.00	-1,90.68	26.92	1.70	1.70	26.92	.00	1,00.00
Total(Mjr):	Charged: Voted:	.00 10,32,22.60	.00	.00 -10,31,95.68	.00 26.92	.00 52.69	.00 1.70	.00 26.92	.00	.00 1,00.00
(5= /	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Rever	nue: Voted: Charged: Capital	1,35,30,82.76 2,11,61,47.89	.00 1,00.00	-80,64.16 -33,25,14.79	1,34,50,18.60 1,78,37,33.11	20,64,10.73 7,19,40.80	14,55,38.33 29,84,24.87	1,28,41,46.17 2,01,02,17.17	6,08,72.42 -22,64,84.07	95.47 1,12.70
MH 4059	Capital Outlay on	Public Works								
CM 01	Office Puildings									

SB 60 Construction of Vitt Bhawan

SM 01 Office Buildings MI 051 Construction

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03/2023 (N)

06 Finance/Planning and Statistics

					Government of	Haryana				
		2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital Capital Outlay on	Public Works								
State F	Plan									
DT 51	NA Voted:	1,30,00.00	.00	-1,29,94.18	5.82	.00	0.00	5.82	.00	1,00.00
Total(Min):	Voted: Charged:	1,30,00.00	.00	-1,29,94.18 .00	5.82 .00	20,61.08	.00	5.82 .00	.00	1,00.00
Total(SM): SM 60 MI 051	Voted: Charged: Other Buildings Construction	1,30,00.00	.00	-1,29,94.18 .00	5.82	20,61.08	.00	5.82 .00	.00	1,00.00
SB 72		ounts Administration								
State F	Plan									
DT 51	Na Voted:	32.00	.00	-32.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	32.00	.00	-32.00 .00	.00	59,38.40 .00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	32.00	.00	-32.00 .00	.00	59,38.40 .00	.00	.00	.00	.00
Total(Mjr): MH 5475	Charged:	1,30,32.00 .00 other General Economic Ser	.00 .00	-1,30,26.18 .00	5.82 .00	14,40,04.60	.00	5.82 .00	.00	1,00.00
MI 115		t for Infrastructure Develo								
SB 98		aryana Institute for Fiscal								
State F	Plan									
DT 51	NA Voted:	25,20.00	.00	-25,20.00	.00	.00	0.00	0.00	.00	.00
SB 99	Strengthening of	District Plan								
State F	Plan									
DT 51	NA Voted:	2,40,00.00	.00	-1,12,07.44	1,27,92.56	36,01.85	48,47.20	1,40,37.91	-12,45.34	1,09.73

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Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

					Government of	Haryana	(,			
	· · · · · · · · · · · · · · · · · · ·	 2) 			(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5475	Capital Outlay on	other General Economic S	Services							
Total(Min): MI 789	Voted: Charged: Special Componen	2,65,20.00 .00 t Plan for Scheduled Cas	.00 .00	-1,37,27.44 .00	1,27,92.56	36,01.85 .00	48,47.20	1,40,37.91	-12,45.34 .00	1,09.73
SB 99		ıled Castes under Distric								
State Pla	an									
DT 51	NA									
	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	25,99.08	32,92.11	90,02.89	-6,93.03	1,08.34
Total(Min):	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	25,99.08	32,92.11	90,02.89	-6,93.03	1,08.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	4,25,20.00 .00	.00	-2,14,17.58 .00	2,11,02.42 .00	62,00.93 .00	81,39.31 .00	2,30,40.80	-19,38.38 .00	1,09.19 .00
Total Capita	l: Voted: Charged:	5,55,52.00 .00	.00	-3,44,43.76 .00	2,11,08.24	62,00.93 .00	81,39.31 .00	2,30,46.62 .00	-19,38.38 .00	1,09.18
Total(Grant):		1,40,86,34.76 2,11,61,47.89	.00	-4,25,07.92 -33,25,14.79	1,36,61,26.84 1,78,37,33.11	21,26,11.66 7,19,40.80	15,36,77.63 29,84,24.87	1,30,71,92.79 2,01,02,17.17	5,89,34.05 -22,64,84.07	95.69 1,12.70

07 Loans and Advances by State Government

For The Month Of : 03/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2058 Stationery and Printing MI 103 Government Presses Establishment and printing Charges SB 99 State Plan DT 51 Na .00 .00 .00 .00 0.15 .00 Voted: 62.87 0.15 -.15 62.87 .00 .00 .00 .00 .15 .15 -.15 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): .00 .00 .00 .15 .15 .00 Voted: .00 1,21.11 -.15 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 62.87 .15 -.15 Total Revenue: .00 .15 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital MH 6401 Loans for Crop Husbandry MI 190 Loans to Public Sector and other undertakings Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable State Plan DT 51 NA 20,00.00 .00 0.00 2,02.67 Voted: -2,65.02 17,34.98 -17,81.25 35,16.23 -17,81.25 SB 97 Scheme for Providing Loan to HIHMC, Panchkula for Establishment of India International Horticulture Market Ganaur, Sonepat State Plan DT 51 NA 2,00,00.00 -2,00,00.00 .00 .00 0.00 .00 Voted: 0.00 .00 SB 98 Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana State Plan DT 51 NA 1.00 .00 .00 .00 .00 Voted: -1.00 0.00 0.00 .00

Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

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Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 6401	Capital Loans for Crop Husba	andry								
State P	lan									
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	.00	0.00	30,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	2,50,01.00	.00	-2,02,66.02 .00	47,34.98 .00	-17,81.25 .00	.00	65,16.23 .00	-17,81.25 .00	1,37.62
Total(Mjr):		2,50,01.00	.00	-2,02,66.02	47,34.98	-17,81.25	.00	65,16.23	-17,81.25	1,37.62
MH 6408	Charged: Loans for Food Store	.00 age and Warehousing	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousi	ing-								
MI 190	Loans to public se	ector and other undertakin	ngs							
SB 99	Loan to Warehousin	g and Cold Storage								
State P	lan									
DT 51	Na									
	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	-27,15.01	15,62.94	97,88.89	-42,77.95	1,77.63
Total(Min):	Voted: Charged:	1,20,00.00	.00	-64,89.06 .00	55,10.94 .00	-27,15.01 .00	15,62.94 .00	97,88.89 .00	-42,77.95 .00	1,77.63
Total(SM):	Voted: Charged:	1,20,00.00	.00	-64,89.06 .00	55,10.94 .00	-27,15.01 .00	15,62.94 .00	97,88.89 .00	-42,77.95 .00	1,77.63 .00
Total(Mjr):	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	-27,15.01	15,62.94	97,88.89	-42,77.95	1,77.63
MH 6425	Charged: Loans for Cooperation	.00 on	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Loans to other Coo									
SB 82		e Societies under Central	Sector Intor	rated Scheme of NODO	٠					
55 62	noan to cooperativ	e pocieties midel Central	. sector integr	lated Scheme of NCDC						
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	30.00	.00	-30.00	.00	.00	0.00	0.00	.00	.00
SB 83	Loan to Cooperativ	e Labour and Construction	. Societies							

SB 83 Loan to Cooperative Labour and Construction Societies

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

07 Loans and Advances by State Government

					Government of Ha	aryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425 State	Capital Loans for Cooperation Plan									
DT 51	Na Voted:	8.00	.00	-8.00	.00	.00	0.00	0.00	.00	.00
SB 84	Loan to Housing Coopera	atives								
State 1										
DT 51	NA Voted:	2,50.00	.00	-2,50.00	.00	.00	0.00	0.00	.00	.00
SB 86	Scheme for State Govern	nment loans to Haryana	State Coopera	tive Agriculture a	and Rural Developmen	t Bank for Farmers				
State 1	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	12,00.00	12,00.00	40,00.00	.00	1,00.00
SB 99	Integrated Co-Operative	e Development Programme	:							
Full Co	entral Plan									
DT 51	Na Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min):	Charged:	57,88.00 .00 for Scheduled Castes	.00	-2,88.00 .00	55,00.00 .00	12,00.00	12,00.00	55,00.00 .00	.00	1,00.00
SB 98	Loan to Housing Coopera	ative for SC Members								
State 1	Plan									
DT 51	NA Voted:	2,50.00	.00	-2,50.00	.00	.00	0.00	0.00	.00	.00
SB 99	Loan to scheduled caste	es labour and construct	ion societies							

SB 91 Loans to Haryana DISCOMs for Power Projects

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Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

07 Loans and Advances by State Government

						Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6425 State I	Capital Loans for Cooperation									
DT 51										
DI 51	NA Voted:	1.60	.00	-1.60	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	2,51.60 .00	.00	-2,51.60 .00	.00	.00	.00	.00 .00	.00	.00
Total(Mjr):		60,39.60	.00	-5,39.60	55,00.00	12,00.00	12,00.00	55,00.00	.00	1,00.00
MH 6501	Charged: Loans for Special Progra	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Loans to Public Sector	and Other Undertakir	ıgs							
SB 99	Loans to Haryana State	Agricultural Marketi	ng Board (HSAMB	3)						
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	5,69.41	15,69.41	-55,03.55	0.00	70,72.96	-55,03.55	4,50.68
Total(Min):	Voted: Charged:	10,00.00	.00	5,69.41 .00	15,69.41 .00	-55,03.55 .00	.00	70,72.96 .00	-55,03.55 .00	4,50.68
Total(Mjr):		10,00.00	.00	5,69.41	15,69.41	-55,03.55	.00	70,72.96	-55,03.55	4,50.68
MH 6515	Charged: Loans for other Rural De	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Community Development									
SB 99	Loans to village Pancha	yat for Revenue Earn	ings Schemes							
State I	Dlan									
DT 51	Na Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2,00.00	.00	-2,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	2,00.00	.00	-2,00.00 .00	.00	.00	.00	.00	.00	.00
MH 6801	Loans for Power Projects			• • •					.00	
MI 205	Transmission and Distri	lbution								

Report on Expenditure of Grant No.-

03/2023 (N) For The Month Of :

07 Loans and Advances by State Government

			For The Month Of: 03/2023 (N) Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 6801	Capital Loans for Power Projects									
Full Ce	entral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	-2,16.75	2,83.25	.00	0.00	2,83.25	.00	1,00.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	-2,16.75 .00	2,83.25 .00	.00	.00	2,83.25 .00	.00	1,00.00
Total(Mjr):		5,00.00	.00	-2,16.75	2,83.25	.00	.00	2,83.25	.00	1,00.00
MH 6851	Charged: Loans for Village and Sma	.00 all Industries	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industries									
SB 90	Interest Free Loan in 1:	leu of deferred a	sales Tax / VAT							
State I	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	-40,00.00	.00	-3,62.49	0.00	3,62.49	-3,62.49	.00
Total(Min):	Voted: Charged:	40,00.00	.00	-40,00.00 .00	.00	-3,62.49 .00	.00	3,62.49 .00	-3,62.49 .00	.00
Total(Mjr):	Voted:	40,00.00	.00	-40,00.00	.00	-3,62.49	.00	3,62.49	-3,62.49	.00
MH 6860	Charged: Loans for Consumer Indust	.00 cries	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Sugar									
MI 101	Loans to Co-operative S	ugar Mills								
SB 95	Setting up of power coge	eneration and eth	nanol Plant in Coop	erative Sugar Mil	ls					
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	-67,27.00	32,73.00	.00	0.00	32,73.00	.00	1,00.00
SB 99	One time Settlement of t	the Loans to all	Co-operative Sugar	Mills, Kaithal,	Meham, Panipat, Roht	tak,Sonepat,Jind,Pal	wal,Gohana,Shahabad,Karna	1		
State I	Plan									
DT 51	Na									
	Voted:	3,80,00.00	1,71,73.21	24,93.79	5,76,67.00	2,62,99.00	3,11,32.00	6,25,00.00	-48,33.00	1,08.38

2,62,99.00

4,80,00.00

Total(Min):

Voted:

1,71,73.21

-42,33.21

6,09,40.00

3,11,32.00

6,57,73.00

1,07.93

-48,33.00

SB 99 Advance for purchase of Motor Conveyance other than Ministers and State Legislators

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07 Loans and Advances by State Government

					For The Month (Government of I	Haryana	- 07 (N)	Loans and Advances by State	: Government	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6860	Capital Loans for Consumer I	Industries								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	4,80,00.00	1,71,73.21	-42,33.21 .00	6,09,40.00	2,62,99.00 .00	3,11,32.00	6,57,73.00 .00	-48,33.00 .00	1,07.93
Total(Mjr):	Voted: Charged:	4,80,00.00	1,71,73.21	-42,33.21 .00	6,09,40.00	2,62,99.00 .00	3,11,32.00	6,57,73.00 .00	-48,33.00 .00	1,07.93
MH 7610	Loans to Government	Servants etc								
MI 201	House Building Adva	ances								
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	34	0.00	0.34	34	.00
SB 98	HBA Advance to Mini	sters, Dy. Ministers	, State Ministers,	Presiding Officers	and State Legislat	cors				
State I	Plan									
DT 51	Na Voted:	10,00.00	.00	-7,75.00	2,25.00	-2.32	0.00	2,27.32	-2.32	1,01.03
SB 99	HBA Advances to Gov	vernment Servants othe	er than All India	Services officers						
State I	Plan									
DT 51	Na									
DI JI	Voted:	.00	.00	.00	.00	-18.10	0.85	18.95	-18.95	.00
Total(Min):	Voted: Charged:	10,00.00	.00	-7,75.00 .00	2,25.00 .00	-20.76 .00	.85 .00	2,46.61 .00	-21.61 .00	1,09.60
MI 202		ase of Motor Conveyan			, ,					.00
SB 98	Advance to Minister	rs, Dy. Ministers, Sta	ate Ministers, Pre	siding Officers an	d State Legislators	s for purchase of Mot	tor Conveyance			
State I	Plan									
DT 51	Na Voted:	5,00.00	.00	-4,06.41	93.59	.00	0.00	93.59	.00	1,00.00

SB 99 Advances for purchase of Foodgrains

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

07 Loans and Advances by State Government

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 7610	Capital Loans to Government Se									
State P	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.23	0.00	1.23	-1.23	.00
Total(Min):	Voted: Charged: Advances for purchase	5,00.00 .00 e of Computers	.00	-4,06.41 .00	93.59	-1.22 .00	.00	94.81	-1.23 .00	1,01.31
SB 99	Advance for purchase	of Computer								
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	08	0.00	0.08	08	.00
Total(Min):	Voted: Charged: Other Advances	.00	.00	.00	.00	08 .00	.00	.08	08 .00	.00
SB 96	Payment / Recovery to	owards default amount								
State P	Plan									
DT 51	Na									
	Voted:	35,00.00	.00	-9,87.95	25,12.05	2,49.50	2,49.47	25,12.03	.03	1,00.00
SB 97	Advances for Celebrat	cion of marriages								
State P	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-6.59	0.63	7.22	-7.22	.00
SB 98	Festival Advances									
State P	Plan									
DT 51	Na									
	Voted:	20,00.00	.00	-4,99.94	15,00.06	-10,97.97	0.00	25,98.03	-10,97.97	1,73.20
an oo	7-3	of Boodonsins								

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For The Month Of : 03/2023 (N)

07 Loans and Advances by State Government

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					Government of Haryana					(8)
	(2				(3) (4) (5)		(6)	(7)		
C	Capital Loans to Government									
State Pla	ın									
DT 51 1	Na									
	Voted:	80,00.00	.00	-39,30.16	40,69.84	11,00.51	0.06	29,69.39	11,00.44	72.96
Total(Min):	Voted:	1,35,00.00	.00	-54,18.05	80,81.95	2,45.44	2,50.16	80,86.67	-4.72	1,00.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,50,00.00	.00	-65,99.46	84,00.54	2,23.38	2,51.01	84,28.17	-27.63	1,00.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	L: Voted:	11,17,40.60	1,71,73.21	-4,19,74.69	8,69,39.12	1,73,60.08	3,41,45.95	10,37,24.99	-1,67,85.87	1,19.31
_	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	11,17,40.60	1,71,73.21	-4,19,74.69	8,69,39.12	1,74,22.95	3,41,46.10	10,37,25.15	-1,67,86.03	1,19.31

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Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2023 (N)

				Government of I					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works									
SM 60 Other Buildings									
MI 053 Maintenance and Repairs									
SB 99 Maintenance & Repair									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	8.26	-8.26	.00
Total(Min): Voted:	.00	.00	.00	.00	-23.88 .00	.00	8.26 .00	-8.26	.00
Charged: Total(SM): Voted:	.00	.00		.00	-23.88	.00	8.26	.00 -8.26	
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General									
MI 001 Direction and Administrati	on								
SB 96 Execution									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	0.74	74	.00
Total(Min): Voted:	.00	.00	.00	.00	-3,96,74.38	.00	.74	74	.00
Charged: MI 053 Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99 Maintenance and Repairs									
52 77 Nationalise and Nepatro									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	-2,07.94	2,07.94	.00
Total(Min): Voted:	.00	.00	.00	.00	29,63.90	.00	-2,07.94	2,07.94	.00
Charged: MI 799 Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
GD 00 Gtorle									

State Plan

SB 99 Stock

DT 51 Na

Voted:

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Report on Expenditure of Grant No.-08 Public Debt For The Month Of :

Government of Harvana

03/2023 (N)

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					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State I	Plan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-25.97	25.97	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	4,79.94 1,10.09	.00	-25.97 .00	25.97 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-3,68,27.77 1,10.09	.00	-2,33.17 .00	2,33.17	.00
Total(Mjr):		.00	.00	.00	.00	-3,68,51.65	.00	-2,24.90	2,24.90	.00
MH 2216	Charged: Housing	.00	.00	.00	.00	1,10.09	.00	.00	.00	.00
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State I	Plan									
DT 88	General Maintenance and Repair									
	Voted:	.00	.00	.00	.00		0.00	5.11	-5.11	.00
DT 99	Administration of Justice									
	Voted:	.00	.00	.00	.00		0.00	-9.23	9.23	.00
Total(Min):		.00	.00	.00	.00	4,34.58	.00	-4.12 .00	4.12	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	28,92.16	.00	-4.12	.00 4.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	29,33.61 .00	.00	-4.12 .00	4.12	.00
MH 3054	Roads and Bridges									
SM 04	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State I	Plan									

For The Month Of:

Government of Harvana

03/2023 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3054	Revenue Roads and Bridges									
Total(Min):	Voted: Charged:	.00	.00	.00	.00	47,91.73 .00	.00	26.69 .00	-26.69 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	47,91.73 .00	.00	26.69 .00	-26.69 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	6,22,26.38	.00	26.69 .00	-26.69 .00	.00
Total Reven	ue: Voted: Charged: Capital	.00	.00	.00	.00	.00	.00	-2,02.33 .00	2,02.33	.00
МН 4059	Capital Outlay on Publi	ic Works								
SM 60 (Other Buildings Construction									
SB 96	Jails									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.20	0.20	20	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	59,38.40 .00	.20	.20	20 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	59,38.40 .00	.20	.20 .00	20 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	14,40,04.60	.20	.20 .00	20 .00	.00
MH 4250	Capital Outlay on other	r Social Services								
MI 800	Other expenditure									
SB 94	Creation of Infrastruc	cture for Development	of Industrial Tra	ining						
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	13.30	-13.30	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	11.57 .00	.00	13.30 .00	-13.30 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	2,02.19	.00	13.30	-13.30 .00	.00
MH 5053	Capital Outlay on Civil	l Aviation								

SM 60 Other Aeronautical Services MI 800 Other Expenditure

Report on Expenditure of Grant No.-Public Debt For The Month Of : (N)

-8,82.96

-8,82.96

-4,24.26

-4,24.26

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4,24.26

4,24.26

Government of Haryana

03/2023

(6) (7) (8) (2) (3) (4)(5) Capital MH 5053 Capital Outlay on Civil Aviation Swaran Jayanti Integrated Aviation Hub at Hissar State Plan DT 51 NA .00 .00 .00 .00 .00 .38 0.00 Voted: -0.38 .38 .00 .00 .00 .38 .00 -.38 .38 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Total(SM): Voted: .00 .00 .00 42,13.02 .00 -.38 .38 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -.38 .00 Total(Mjr): Voted: .00 .00 42,13.02 .38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 5054 Capital Outlay on Roads and Bridges SM 03 State Highways MI 337 Road works SB 88 Construction of Roads in Haryana State State Plan DT 98 Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme .00 .00 .00 .00 -5,83.52 Voted: .00 -5,83.52 5,83.52 Construction strengthening/ widening and improvement of roads for State Scheme .00 .00 .00 Voted: .00 -95.40 .00 0.00 .00 .00 .00 .00 1,59,35.21 -6,78.91 -5,83.52 5,83.52 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 1,31,11.01 Total(SM): Voted: -5,83.52 .00 -6,78.91 5,83.52 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges Construction of Bridges and Railway Over Bridges in Haryana State SB 84 State Plan DT 99 Construction of Bridges and Railway Over Bridges under State Scheme

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Voted:

Voted:

Total(Min):

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-7,95.22

Run Date: 05/07/2023 Page No : REPORT ID=CBDR02001B 99 Report on Expenditure of Grant No.-Public Debt For The Month Of: 03/2023 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 5054 Capital Outlay on Roads and Bridges .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 337 Road works SB 98 Rural Roads State Plan DT 99 Construction strengthening/ widening and bye passes of roads for State Scheme .00 .00 .00 Voted: -4,60.04 .00 1,79.04 -1,79.04 SB 99 District Roads State Plan DT 99 Construction strengthening/ widening and improvement of roads for State Scheme

	Voted:	.00	.00	.00	.00		-2,58.57	-2,52.63	2,52.63	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-5,47,49.70 .00	-7,18.61 .00	-73.59 .00	73.59 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-5,62,19.89 .00	-16,01.57 .00	-4,97.85 .00	4,97.85 .00	.00
SM 80 G MI 800	eneral Other Expenditure									

SB 98 Providing State Share for construction of New Railway Lines in Haryana State

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State Plan	1								
DT 51 N	A								
	Voted:	.00	.00	.00	.00	-0.35	65,99.65	-65,99.65	.00
SB 99	Research								

-9.45

6,87.90

-34,75.06

-5,52,25.06

6,87.90

0.00

-56.49

-.35

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-56.49

0.00

-56.49

65,99.65

65,99.65

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ate	Plan		

Sta	ite	Plan		
DT	51	Na		

Voted:

Charged:

Voted:

Voted:

Charged:

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Total(Min):

Total(SM):

Run Date: 05/07/2023 Page No: 100 100

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

08 Public Debt

					Government of	Haryana	(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on R									
	Charged:	.00	.00	.00	.00	6,87.90	-56.49	-56.49	56.49	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	-9,83,33.94 6,87.90	-22,80.83 -56.49	55,18.28 -56.49	-55,18.28 56.49	.00
МН 6003	Internal Debt of the	e State Government								
MI 101	Market Loans									
SB 97	Market loans beari	ng interest after 2013								
State P	Plan									
DT 04	4.75% Haryana State	Development Loans 2022								
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State	Development Loans 2022								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06		Development Loans 2026								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearin	g interest								
State P	Plan									
DT 14	8.60% Haryana Devel	opment Loan2023								
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 15	8.62% Haryana Devel	opment Loan 2023								
	Charged:	7,70,00.00	.00	.00	7,70,00.00	.00	0.00	7,70,00.00	.00	1,00.00
DT 16	8.66% Haryana Devel									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	0.00	5,70,00.00	.00	1,00.00
DT 17	8.57% Haryana Devel									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	0.00	5,70,00.00	.00	1,00.00
DT 18	8.64% Haryana Devel									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	10,00,00.00	15,70,00.00	-10,00,00.00	2,75.44
DT 19	8.88% Haryana Devel									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00

DT 51 Na

Charged:

6,49,57.30

.00

.00

6,49,57.30

3,15,74.69

2,40,55.93

4,79,30.52

73.79

1,70,26.78

Run Date: 05/07/2023 Page No: 101 Public Debt

Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

Government of Haryana

._____ (8) (6) (7) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government State Plan DT 20 8.94% Haryana Development Loan 2022 5,50,00.00 -5,50,00.00 2,00.00 Charged: .00 .00 5,50,00.00 0.00 11,00,00.00 -5,50,00.00 DT 21 8.81% Haryana Development Loan 2022 Charged: 5,50,00.00 .00 .00 .00 0.00 1,00.00 5,50,00.00 5,50,00.00 .00 8.86% Haryana Development Loan 2022 Charged: 5,50,00.00 .00 .00 5,50,00.00 5,50,00.00 0.00 .00 5,50,00.00 .00 8.93% Haryana Development Loan 2022 Charged: 5,50,00.00 .00 .00 .00 5,50,00.00 5,50,00.00 0.00 .00 5,50,00.00 DT 24 8.91% Haryana Development Loan 2022 5,50,00.00 .00 1,45.45 Charged: .00 .00 5,50,00.00 0.00 8,00,00.00 -2,50,00.00 DT 25 8.85% Haryana Development Loan 2022 Charged: 5,50,00.00 .00 .00 5,50,00.00 .00 0.00 5,50,00.00 .00 1,00.00 DT 26 8.90 % Haryana Development Loan 2022 5,50,00.00 5,50,00.00 .00 Charged: .00 .00 5,50,00.00 0.00 .00 5,50,00.00 DT 27 8.91% Haryana Development Loan 2022 .00 68.75 8,00,00.00 .00 .00 8,00,00.00 0.00 Charged: 5,50,00.00 2,50,00.00 9.17% Haryana Development Loan 2022 .00 1,00.00 6,50,00.00 .00 .00 0.00 Charged: 6,50,00.00 .00 6,50,00.00 DT 31 8.88% Haryana Development Loan 2022 .00 .00 -5,50,00.00 .00 Charged: .00 .00 0.00 5,50,00.00 -5,50,00.00 .00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Voted: 1,13,30,00.00 .00 .00 1,13,30,00.00 21,00,00.00 10,00,00.00 1,02,30,00.00 11,00,00.00 90.29 Charged: Loans from the National Bank for Agricultural and Rural Development MI 105 SB 99 Loans from NABARD State Plan

For The Month Of : (N)

03/2023

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Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 6003 Internal Debt of the State Government Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 6,49,57.30 6,49,57.30 3,15,74.69 2,40,55.93 4,79,30.52 1,70,26.78 73.79 MI 106 Compensation and other Bonds Power Bonds for Financing Power Companies under UDAY SB 98 State Plan DT 51 NA .00 -15,75,00.00 Charged: .00 .00 .00 0.00 15,75,00.00 -15,75,00.00 SB 99 8.5% Tax Free Special Bonds of The State Government (Power Bonds) State Plan DT 51 Na 51,90,00.00 .00 .00 51,90,00.00 50,35,00.00 0.00 Charged: .00 51,90,00.00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Voted: 51,90,00.00 .00 .00 51,90,00.00 34,60,00.00 .00 15,75,00.00 36,15,00.00 Charged: 30.35 MI 107 Loans from the State Bank of India and other Banks SB 99 Loans from the SBI and other Banks State Plan DT 51 NA Charged: .00 .00 .00 .00 25,00.00 25,00.00 50,00,00.00 -50,00,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 25,00.00 25,00.00 50,00,00.00 -50,00,00.00 MI 108 Loans from National Co-operative Development Corporation SB 99 Loans from National Co-operative Development Corporation State Plan DT 51 NA .00 .00 57.00 Charged: 1,48,00,00.00 1,48,00,00.00 0.00 84,36,10.42 63,63,89.58 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 1,48,00,00.00 .00 1,48,00,00.00 .00 84,36,10.42 Charged: 63,63,89.58 57.00 MI 109 Loans from other Institutions

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.00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 14,64,00.00 1,85,36,00.00 .00 2,00,00,00.00 16,76,91.00 16,76,91.00 2,11,34,23.63 Charged: -11,34,23.63 1,05.67 Special Securities issued to National Small Savings Fund of the Central

Total(Min):

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					Government of I	Government of Haryana				
(2)					(3)	(3) (4)		(6)	(7)	(8)
мн 6003 SB 51	Capital Internal Debt of the									
State P	Plan									
	Charged:	10,04,38.70	.00	.00	10,04,38.70	8,83,29.20	1,21,06.50	2,42,16.00	7,62,22.70	24.11
SB 98	Special Securities	issued to the National S	Small Saving Fund (Central Governm	nent					
State P	lan									
DT 51	NA Charged:	.00	.00	.00	.00	-6,01,77.30	1,60,45.40	7,62,22.70	-7,62,22.70	.00
Total(Min):	Voted: Charged:	.00 10,04,38.70	.00	.00	.00 10,04,38.70	.00 2,81,51.90	.00 2,81,51.90	.00 10,04,38.70	.00	.00 1,00.00
Total(Mjr): MH 6004	Charged:	.00 3,45,79,64.17 1,8 from the Central Governme	.00 35,36,00.00 ent	.00	.00 5,31,15,64.17	.00 77,86,42.79	.00 32,54,50.29	.00 4,81,17,38.37	.00 49,98,25.80	.00 90.59
SM 01 :	Non -Plan Loans Police									
SB 99	Modernisation of Po	olice Force								
State P	lan									
DT 51	Na Charged:	1,57.86	.00	.00	1,57.86	57.51	58.22	1,58.58	72	1,00.45
Total(Min):	Voted: Charged:	.00 1,57.86	.00	.00	.00 1,57.86	.00 57.51	.00 58.22	.00 1,58.58	.00 72	.00 1,00.45
Total(SM):	Voted: Charged:	.00 1,57.86	.00	.00	.00 1,57.86	.00 57.51	.00 58.22	.00 1,58.58	.00 72	.00
SM 02	Loans for State/Union	Territory Plan Schemes								
MI 101	Block Loans									

SB 51 Na

Run Date: 05/07/2023 Page No: 105 105 08 Public Debt

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

						Government of Haryana					
	(2	?)			(3)	(4)	(5)	(6)	(7)	(8)	
	Capital Loans and Advances	from the Central Gov	vernment								
State Pl	an										
DT 51	Na										
	Charged:	3,74,32.36	.00	.00	3,74,32.36	4,69,97.35	2,61.44	23,52.93	3,50,79.44	6.29	
SB 99	Block Loans										
State Pl	an										
DT 51	NA										
	Charged:	.00	.00	.00	.00	-49,46.49	0.00	49,46.49	-49,46.49	.00	
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
MI 105	Charged: State Plan Loans Commission-	3,74,32.36 consolidated in term	.00 s of recommendations of	.00 the 12th Fina	3,74,32.36 ance	4,20,50.86	2,61.44	72,99.42	3,01,32.94	19.50	
SB 99	State Plan Loans	Consolidated on Recor	mmendation of the 12th	Finance Commis	sion						
State Pl	an										
DT 51	NA										
	Charged:	96,66.52	.00	.00	96,66.52	9,66.65	9,66.65	96,66.52	.00	1,00.00	
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Charged: Voted:	96,66.52 .00	.00	.00	96,66.52 .00	9,66.65	9,66.65	96,66.52 .00	.00	1,00.00	
iocai (SM).	Charged:	4,70,98.89	.00	.00	4,70,98.89	4,30,17.51	12,28.09	1,69,65.94	3,01,32.94	.00	
Total(Mjr):	Voted: Charged:	.00 4,72,56.75	.00	.00	.00 4,72,56.75	.00 4,30,75.01	.00 12,86.31	.00 1,71,24.52	.00 3,01,32.23	.00 36.24	
Total Capita	l: Voted: Charged:	.00 3,50,52,20.92	.00 1,85,36,00.00	.00	.00 5,35,88,20.92	-9.07 82,24,05.71	-22,80.63 32,66,80.12	55,31.39 4,82,88,06.41	-55,31.39 53,00,14.51	.00 90.11	
Total(Grant)		.00 3,50,52,20.92	.00 1,85,36,00.00	.00	.00 5,35,88,20.92	-9.07 82,24,05.71	-22,80.63 32,66,80.12	53,29.07 4,82,88,06.41	-53,29.07 53,00,14.51	.00 90.11	

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(4)

For The Month Of : (N)

Government of Haryana

(3)

(2)

Direction and Administration

Revenue

General Education Elementary Education

MH 2202

SM 01

MI 001

03/2023

(5)

Contingency Fund

(6)

(7)

(8)

SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 0.00 -0.14 .14 .00 .00 .00 .00 .00 9,66.65 0.00 Charged: .00 .00 .00 .00 .00 .00 16,85.88 .00 -.14 .14 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Government Primary Schools Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses Voted: .00 .00 .00 .00 0.00 .00 0.07 -.07 .00 9,66.65 .00 Charged: .00 .00 .00 0.00 .00 .00 .00 .00 .00 11,10,74.07 .00 .07 -.07 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 13,27,72.02 Total(SM): Voted: .00 .00 .00 -.07 .07 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 20,41,33.94 .00 -.07 .07 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .07 Total Revenue: Voted: .00 -.07 .00 .00 .00 .00 Charged: .00 .00 19,33.30 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 1,10.68 -1,10.68 .00 9,66.65 .00 .00 .00 .00 0.00 Charged: .00 .00 .00 .00 .00 -71,02.39 .00 .00 Total(Min): Voted: .00 1,10.68 -1,10.68Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

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For The Month Of : 03/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Ca	Capital	n Education, Sports, Ar								
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-89,75.48 .00	.00	1,10.68 .00	-1,10.68 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	-81,40.34 .00	.00	1,10.68 .00	-1,10.68 .00	.00
Total Capital	Charged:	.00	.00	.00	.00	9,66.65	.00	1,10.68	-1,10.68 .00	.00
Total(Grant):	Voted: Charged:	.00	.00	.00 .00	.00	28,99.95	.00	1,10.61	-1,10.61 .00	.00

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1,26.98

State Plan

DT 51 NA

Voted: 2,00.00 .00 -1,15.35 84.65 .00 0.00 84.65 .00 1,00.00

SB 99 Headquarter staff

.00

0.00

1,26.98

.00

1,00.00

.00

Voted:

State Plan

DT 51	Na									
	Voted:	8,61.50	.00	-50.63	8,10.87	70.83	71.78	8,11.82	95	1,00.12
	Charged:	3.00	.00	.00	3.00	.00	0.00	3.00	.00	99.94
Total(Min):	Voted:	4,37,61.50	.00	-4,27,39.00	10,22.50	70.69	71.78	10,23.59	-1.09	1,00.11
	Charged:	3.00	.00	.00	3.00	.00	.00	3.00	.00	99.94
MI 105	Manures and Fertil:	izers								

SB 84 Scheme on National Project Management of Soil Health & Fertility

3,00.00

.00

-1,73.02

State Plan

DT 51 NA

Voted: 25,00.00 .00 9,33.88 34,33.88 -1,65.91 4,31.54 40,31.34 -5,97.46 1,17.40

SB 96 Scheme for Quality Control on Agriculture Inputs

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 03/2023

(N)

(8) (3) (5) (6) (7) (2) (4)Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 15,00.00 .00 -11,49.61 1,00.00 3,50.39 1,05.80 1,05.79 3,50.38 Voted: .01 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department State Plan DT 51 Na Voted: 17,72.00 -1,01.7216,70.28 1,33.91 1,34.03 16,70.39 -.11 1,00.01 Total(Min): 57,72.00 .00 -3,17.45 54,54.55 73.80 6,71.36 60,52.11 -5,97.56 1,10.96 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Plant Protection MI 107 Scheme for Setting up and Strengthening of Bio-logical control laboratory at Sirsa under Integrated Pest Management State Plan DT 99 Normal Plan 7.00 .00 -3.45 3.55 .03 0.03 1,00.18 Voted: 3.56 -.01 Plant Protection Operation State Plan DT 51 Na 17,03.50 .00 1,00.04 Voted: -96.74 16,06.76 1,30.92 1,31.53 16,07.37 -.61 Total(Min): Voted: 17,10.50 .00 -1,00.19 16,10.31 1,30.94 1,31.56 16,10.93 -.62 1,00.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 108 Commercial Crops Reimbursement of GST Plus Market fee under Price Support System to HAFED State Plan DT 51 NA 3,15,00.00 .00 .00 0.00 1,00.00 Voted: -3,76.00 3,11,24.00 3,11,24.00 .00 SB 80 Scheme for Promotion of Cotton Cultivation in Haryana State

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Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State I	Plan									
DT 51	NA Voted:	6,00.00	.00	91.53	6,91.53	-81.98	19.47	7,92.98	-1,01.45	1,14.67
SB 81	Scheme for Technolo	ogy Mission on Sugarcane								
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	-93,35.51	56,64.49	-25,97.24	2,42.67	85,04.40	-28,39.91	1,50.14
SB 83	Scheme for Promotic	on of crops diversificati	on							
State I	Plan									
DT 51	NA Voted:	1,60,00.00	.00	3,12,22.99	4,72,22.99	3,04.11	4,50.21	4,73,69.09	-1,46.10	1,00.31
SB 94	Sugarcane Developme	ent in Haryana								
State I	Plan									
DT 51	Na Voted:	13,43.50	.00	-53.86	12,89.64	96.15	96.33	12,89.83	19	1,00.01
SB 98	High Yielding Varie	eties Programme in Haryan	a							
State I	Plan									
DT 51	Na Voted:	29,96.00	.00	-3,90.46	26,05.54	2,01.33	2,02.29	26,06.50	96	1,00.04
Total(Min):	Voted: Charged: Extension and Farm	6,74,39.50 .00 ers' Training	.00	2,11,58.69	8,85,98.19 .00	-20,77.64 .00	10,10.97	9,16,86.79 .00	-30,88.60 .00	1,03.49

SB 76 Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran

State Plan

SB 80 Scheme for Rashtriya Krishi Vikas Yojna

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Report on Expenditure of Grant No.-

					For The Month Of: 03/2023 (N) Government of Haryana			5, 2	200, 201,	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State 1	Plan									
DT 51	NA Voted:	45,00.00	.00	-42,67.08	2,32.92	01	0.00	2,32.93	01	1,00.00
SB 77	National Food Security	Mission								
Share (Central Plan									
DT 51	NA Voted:	25,29.80	.00	-13,36.87	11,92.93	4,32.51	0.00	7,60.42	4,32.51	63.74
DT 98	Oilseeds and Oil Palm Voted:	.30	.00	30	.00	.00	0.00	0.00	.00	.00
DT 99	Wheat, Pulses and other	nutri cereals etc.								
	Voted:	.30	.00	30	.00	.00	0.00	0.00	.00	.00
State 1	Plan									
DT 51	NA									
	Voted:	16,87.20	.00	-10,39.44	6,47.76	2,88.95	7,22.78	10,81.59	-4,33.83	1,66.97
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	20	.00	.00	0.00	0.00	.00	.00
DT 99	Wheat, Pulses and other	nutri cereals etc.								
	Voted:	.20	.00	20	.00	.00	0.00	0.00	.00	.00
SB 78	Sub Mission on Agricult	ture Mechanization								
Share (Central Plan									
DT 51	Na									
<i>D</i> 1 31	Voted:	1,20,00.00	.00	-57,18.86	62,81.14	49,97.47	0.00	12,83.67	49,97.47	20.44
State 1	Plan									
DT 51	Na									
	Voted:	80,00.00	.00	-39,98.37	40,01.63	-50,00.00	0.00	90,01.63	-50,00.00	2,24.95
CD 00	Cahomo for Dochtwing Kn	righi Wikag Vojna								

State Plan

DT 51 Na

Voted:

Charged:

88,55.00

2.00

.00

.00

-13,19.23

-1.13

75,35.77

.87

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2023

(N)

1,00.60 7,00.00 75,80.65 -44.88 1,00.00 0.00 .87 .00

					Government of Ha			_		
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share (Central Plan									
DT 51	NA Voted:	1,20,00.00	.00	-88,28.54	31,71.46	11,74.72	0.00	19,96.74	11,74.72	62.96
State 1	Plan									
DT 51	NA Voted:	80,00.00	.00	-58,61.24	21,38.76	-12,10.00	0.00	33,48.76	-12,10.00	1,56.57
SB 81	Scheme for Pro	omotion of Sustainable Agricul	ture Strategic	initiatives and Ki	san Kalyan Kosh					
State 1	Plan									
DT 51	NA Voted:	30,00.00	.00	11,87.03	41,87.03	48.92	1,76.29	43,14.40	-1,27.37	1,03.04
SB 85	Scheme for Ce	ntral Sector Scheme Support to	State Extensio	on Programmes for E	xtensions Reforms					
Share (Central Plan									
DT 51	Na Voted:	14,40.00	.00	-1,79.50	12,60.50	3,09.90	0.00	9,50.60	3,09.90	75.41
State 1	Plan									
DT 51	Na Voted:	9,60.00	.00	-1,05.26	8,54.74	-3,19.20	0.00	11,73.94	-3,19.20	1,37.34
SB 93	Scheme for st	rengthening of Agriculture Exte	ension infrastr	ructure						
State 1	Plan									
DT 51	Na Voted:	17,75.00	.00	9,21.08	26,96.08	3,85.68	3,85.74	26,96.14	06	1,00.00
SB 99	Agriculture d	emonstration and propaganda								

6,55.12

.00

State Plan

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

	Government of Haryana									
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min): MI 111	Voted: Charged: Agricultural Econom.	6,47,48.00 2.00 ics and Statistics	.00	-3,05,47.28 -1.13	3,42,00.72	17,64.07 .00	19,84.81	3,44,21.45 .87	-2,20.73 .00	1,00.65 1,00.00
SB 89	Scheme for Improveme	ent of Agriculture Statis	stics							
State F	Plan									
DT 51	NA Voted:	35,00.00	.00	-4,33.76	30,66.24	32.78	39.89	30,73.36	-7.12	1,00.23
SB 90	Pradhanmantri Fasal	Bima Yojana								
Share C	Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-1,76,95.25	0.00	1,76,95.25	-1,76,95.25	.00
State F	Plan									
DT 51	NA Voted:	6,00,00.00	.00	-1,83,60.44	4,16,39.56	1,79,13.94	2,18.08	2,39,43.69	1,76,95.87	57.50
SB 96	Scheme for Improveme	ent of Crops Statistics								
Full Ce	entral Plan									
DT 51	Na Voted:	95.00	.00	-31.63	63.37	11.64	11.81	63.54	17	1,00.28
SB 97	Timely reporting of	Estimates of area on pro	oduction of Pr	rincipal Crops in H	aryana					
Full Ce	entral Plan									
DT 51	Na Voted:	80.00	.00	-25.23	54.77	8.25	8.08	54.60	.17	99.69
SB 99	Statistical cell									

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State :	Plan									
DT 51	Na Voted:	3,30.50	.00	-55.47	2,75.03	22.95	22.94	2,75.02	.01	1,00.00
Total(Min):	Charged:	6,40,05.50 .00 eering	.00	-1,89,06.53 .00	4,50,98.97	2,94.31	3,00.80	4,51,05.46	-6.49 .00	1,00.01
SB 82	Scheme for Manageme	ent of Crop Residue								
State :										
DT 51	NA Voted:	1,00,00.00	.00	-72,86.96	27,13.04	1,29.52	5,33.87	31,17.39	-4,04.35	1,14.90
SB 96	Scheme for Agricult	ture Engineering Service								
State :	Plan									
DT 51	Na Voted:	8,00.00	.00	-3,73.46	4,26.54	35.79	35.66	4,26.41	.13	99.97
SB 99	Agricultural Engine	eering								
State :	Plan									
DT 51										
	Voted:	17,07.00	.00	-3,35.41	13,71.59	1,18.02	1,18.29	13,71.86	27	1,00.02
Total(Min):	Charged:	1,25,07.00 .00 regetable Crops	.00	-79,95.83 .00	45,11.17	2,83.33	6,87.82 .00	49,15.66	-4,04.49 .00	1,08.97
SB 50	Scheme for "Silk Sa	amagra" Integrated Scheme	for Developme	ent of Silk Industr	y (ISDSI)					
State :	Plan									
DT 51			<i>.</i> -							
	Voted:	50.00	.00	-2.81	47.19	47.19	47.19	47.19	.00	1,00.00
SB 53	Establishment of Ho	orticulture University								

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 1.00 .00 13,56.50 .00 0.00 1,00.00 13,57.50 13,57.50 Voted: .00 SB 54 On Farm & Marketing Support to Horticulture Farmers State Plan DT 51 Na Voted: 90,00.00 .00 -30,14.00 59,86.00 10,00.00 10,00.00 59,86.00 .00 1,00.00 SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA 50,00.00 .00 98.33 Voted: -17,38.5632,61.44 5,59.43 5,05.04 32,07.05 54.39 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50 State Plan DT 51 NA 10,00.00 .00 -10,00.00 .00 .00 0.00 .00 Voted: .00 0.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 1,04.45 Voted: -17,14.72 67,85.28 9,19.74 12,21.82 70,87.36 -3,02.08 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 64,78.00 .00 -42,78.00 22,00.00 0.00 1,58.32 Voted: 18,90.00 34,83.00 -12,83.00 State Plan

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

				Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 State 1	Revenue Crop Husbandry Plan									
DT 51	NA Voted:	55,22.00	.00	-11,07.00	44,15.00	-18,90.00	0.00	31,32.00	12,83.00	70.94
SB 71	Scheme for National	Project on Promotion of	Organic Farm	ing Renamed as Orga	nic Farming and Zero	budget natural farm	ing practices			
State 1	Plan									
DT 51	NA Voted:	5,10.00	.00	-5,10.00	.00	.00	0.00	0.00	.00	.00
SB 97	Scheme for Various I	Horticulture Activities	in Haryana							
State 1	Plan									
DT 51	Na									
	Voted:	83,40.00	.00	-19,68.19	63,71.81	5,86.61	6,27.69	64,12.88	-41.07	1,00.64
	Charged:	3.00	.00	-2.29	.71	.71	0.71	.71	.00	99.70
Total(Min):	Charged:	4,44,01.00	.00	-1,39,76.78 -2.29	3,04,24.22	31,12.97 .71	34,01.73 .71	3,07,12.98 .71	-2,88.76 .00	1,00.95 99.70
MI 190		c Sector and other Under								
SB 97	Scheme for Establish	hment of India Internati	onal Horticul	ture Market (IIHM)	Gannaur Sonepat					
State 1	Plan									
DT 51	NA Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 98	Sub-Mission on Seed	and Planting Material (SMSP) under Na	ational Mission on	Agriculture Extension	on and Technology (NM	AET)			
Full Ce	entral Plan									
DT 51	NA Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 99	Bhavantar Bharpayee	Yojana in Haryana State	2							

State Plan

Scheme for National Horticulture Mission for Scheduled Caste Farmers

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 10,00.00 .00 1,00.00 10,29.79 Voted: 20,29.79 10,29.79 10,29.79 20,29.79 .00 1,00.00 Total(Min): 10,02.00 .00 10,27.79 20,29.79 10,29.79 10,29.79 20,29.79 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers State Plan DT 51 NA 35.00 7.12 42.12 42.12 42.12 42.12 99.99 Voted: .01 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA .00 7,80.00 -1,29.811,09.57 0.00 83.15 Voted: 6,50.19 5,40.62 1,09.57 Oilseeds and Oil Palm .30 .00 Voted: .00 .00 0.00 .00 -.30 0.00 .00 Wheat, Pulses and other nutri cereals etc. Voted: .30 .00 .00 .00 0.00 .00 -.30 0.00 .00 State Plan DT 51 NA 5,20.00 .00 -1,24.03 3,95.97 73.05 1,82.62 1,27.67 Voted: 5,05.54 -1,09.57 Oilseeds and Oil Palm .20 .00 0.00 .00 Voted: .00 .00 -.20 0.00 .00 Wheat, Pulses and other nutri cereals etc. .20 .00 .00 0.00 .00 Voted: .00 -.20 0.00 .00

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 03/2023 (N)

118 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					dovernment of ne	ir y arra				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	Na Voted:	18,00.00	.00	-13,63.00	4,37.00	.00	0.00	4,37.00	.00	1,00.00
State	Plan									
DT 51	Na Voted:	12,00.00	.00	-9,08.67	2,91.33	.00	0.00	2,91.33	.00	1,00.00
SB 89	9 Scheme for providing	implements/machinery o	on subsidy to th	e group of farmers	s and SC farmers					
State	Plan									
DT 51	NA Voted:	5.00	.00	19,75.04	19,80.04	19,79.68	19,80.00	19,80.36	32	1,00.02
SB 90	O Support to State Exter	nsion Programme for Ex	xtension Reforms	for Scheduled Cas	ste Farmers					
Share	Central Plan									
DT 51	NA Voted:	3,60.00	.00	42.67	4,02.67	49.59	0.00	3,41.89	60.78	84.91
State	Plan									
DT 51	NA Voted:	2,40.00	.00	31.48	2,71.48	-80.80	0.00	3,63.47	-91.99	1,33.88
SB 9'	7 Scheme for Rashtriya	Krishi Vikas Yojna fo	r Scheduled Cast	es						
Share	Central Plan									
DT 51	NA Voted:	18,00.00	.00	-9,18.58	8,81.42	1,87.22	0.00	6,94.20	1,87.22	78.76
State	Plan									
DT 51	NA Voted:	12,00.00	.00	-5,82.87	6,17.13	-2,32.00	0.00	8,49.13	-2,32.00	1,37.59
g= 0:	0 7 1 1 1 7 1 1 7 1	D								

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State P										
DT 51	NA Voted:	10,00.00	.00	-3,03.76	6,96.24	1,21.31	1,25.38	7,00.31	-4.07	1,00.58
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans V	89,41.00 .00 Written Off	.00	-22,75.41 .00	66,65.59 .00	22,49.74	23,30.11	67,45.96 .00	-80.37 .00	1,01.21
SB 99	Irrecoverable loans w	ritten off								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 2402	Voted: Charged: Soil and Water Conserv	31,42,88.00 8.00 Tation	1.00	-9,46,72.99 -3.42	21,96,16.01 4.58	69,32.01 .71	1,16,20.73 .71	22,43,04.73 4.58	-46,88.72 .00	1,02.13 99.91
MI 001	Direction and Adminis	stration								
SB 99	Circle/ Divisional St	aff								
State P	lan									
DT 51	Na									
	Voted:	23,20.68	.00	-5,15.96	18,04.72	1,88.54	1,88.55	18,04.72	.00	1,00.00
Total(Min):	Voted: Charged:	23,20.68	.00	-5,15.96 .00	18,04.72	1,88.54 .00	1,88.55 .00	18,04.72 .00	.00	1,00.00
MI 101 SB 95	Soil Survey and Test: Soil Health Cards Sch									
	entral Plan									
DT 51	Na Voted:	6,00.00	.00	-3,00.07	2,99.93	1,69.91	0.00	1,30.02	1,69.91	43.35
State P	lan									

DT 51 Na

Voted:

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 03/2023 (N)

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1,35.41

-3,95.10

						_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2402	Revenue Soil and Water Conserva									
State I	Plan									
DT 51	Na Voted:	4,00.00	.00	-2,00.05	1,99.95	-1,69.91	0.00	3,69.86	-1,69.91	1,84.98
SB 97	Scheme for Integrated	Watershed Development	and Management	project in the St	ate					
State I	Plan									
DT 51	NA									
	Voted:	28,97.00	.00	20,97.30	49,94.30	2,25.20	8,21.77	55,90.87	-5,96.57	1,11.95
Total(Min):	Voted: Charged: Soil Conservation	38,97.00	.00	15,97.18 .00	54,94.18 .00	2,25.19	8,21.77 .00	60,90.75 .00	-5,96.57 .00	1,10.86
SB 77	National Mission on Su	ustainable Agriculture	2							
Share (Central Plan									
DT 51	Na Voted:	9,00.00	.00	-4,73.46	4,26.54	-70.68	0.00	4,97.22	-70.68	1,16.57
State I	Plan									
DT 51	Na									
	Voted:	6,00.00	.00	-3,15.64	2,84.36	70.68	0.00	2,13.68	70.68	75.14
SB 86	Scheme for Pilot Proje	ect for the reclamatio	on of saline soi	l and Waterlogged	land in the State					
State I	Plan									
DT 99	Normal Plan									
	Voted:	4,72.00	.00	8,08.81	12,80.81	3,77.79	5,00.67	14,03.69	-1,22.88	1,09.59
SB 87	Ennumeration of trees	and cutting of Branch	nes of trees on :	Roads						
State I	Plan									
DE E1	27-									

SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites

5,00.00

6,04.13

11,15.93

7,14.99

11,10.10

15,11.03

11.80

Run Date: 05/07/2023

Report on Expenditure of Grant No.-

For The Month Of:

03/2023

	T.	age No:	023 131
		/ANI HUS/D DEV/FISH/FR/WILI	
(N)			
(5)	(6)	(7)	(8)
		(' '	(0)
0.29	73.23	3,95.10	15.64
0.81	1,94.36	.00	1,00.00
1,86.31	24,72.72	-1.60	1,00.06
1,00.01	21,72.72	1.00	_,,,,,,,
17,98.17	63,65.93	-1,24.48	1,01.99
.00	.00	.00	.00
0.00	23.95	32.09	42.74
0.00	69.44	-32.09	1,85.91
0.00	0.00	.00	.00

Government of Haryana (3) (4) (2) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 14,00.00 .00 -9,31.67 3,95.39 4,68.33 Voted: SB 91 Afforestation of Special sites, for Desert Control State Plan DT 51 Na Voted: 1,77.00 17.36 1,94.36 SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana State Plan DT 51 Na 26,84.00 .00 -2,12.88 Voted: 24,71.12 1,84.71 -5,03.35 62,44.80 5,00.00 62,41.45 16,74.25 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Soil Health Cards Scheme for Scheduled Castes farmers Share Central Plan DT 51 NA 2,04.20 .00 -1,48.16 Voted: 56.04 32.09 State Plan DT 51 NA 1,25.80 .00 -88.45 37.35 -32.09 Voted: National Mission on Sustainable Agriculture for Scheduled Castes Farmers Share Central Plan DT 51 NA .60 .00 -.60 .00 .00 Voted: State Plan

SB 61 Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty

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03/2023 (N)

For The Month Of :

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2402	Revenue Soil and Water Conserv	vation								
State P	Plan									
DT 51	NA									
	Voted:	.40	.00	40	.00	.00	0.00	0.00	.00	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	3,31.00	.00	-2,37.61 .00	93.39	.00	.00	93.39	.00	1,00.00
SB 98	Telephone and Electr	icity bills of Forest	Deptt.							
State P	lan									
DT 51	Na Voted:	7.00	.00	-6.71	. 29	.06	0.05	0.29	.00	98.82
Total(Min):	Voted: Charged:	7.00 .00	.00	-6.71 .00	.29	.06	.05 .00	.29 .00	.00	98.82
Total(Mjr): MH 2403	Voted: Charged: Animal Husbandry	1,28,00.48	5,00.00	3,33.55	1,36,34.03	20,88.05	28,08.54	1,43,55.08	-7,21.05 .00	1,05.29
MI 001	Direction and Admini	stration								
SB 95	Scheme for Strengther	ning of Human Resourc	es and Infrastruc	ture						
State P	Plan									
DT 98	Establishment Expense Voted:	s 16,76.00	.00	-5,38.75	11,37.25	1,00.84	1,01.93	11,38.34	-1.09	1,00.10
SB 99	Establishment of Dire	ectorate Animal Husba	ndry & Dairying R	enamed as Establis	shment of Directorat	e and District staff	of Animal Husbandry			
State P	Plan									
DT 51										
	Voted:	34,80.00	.00	-6,14.25	28,65.75	2,25.72	2,32.31	28,72.34	-6.59	1,00.23
Total(Min):	Voted: Charged: Veterinary Services	51,56.00 .00 and Animal Health	.00	-11,53.00 .00	40,03.00	3,26.56	3,34.24	40,10.68	-7.68 .00	1,00.19

30.00

7,03,19.00

.00

.00

-20.73

-12,19.69

9.27

6,90,99.31

Charged:

Voted:

Total(Min):

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Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV 99.99 0.00 9.27 .00 51,11.40 6,92,09.01 -1,09.70 1,00.16

				(N)	MINES/GEO/AGRI/HORTI/ANI HUS	S/D DEV/FISH/FR/WILD LIFE,	/ECO/ENV			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
State	Plan									
DT 51	Na									
	Voted:	4,32.00	.00	-3,28.00	1,04.00	4.00	4.00	1,04.00	.00	1,00.00
SB 62	2 Opening/ Up-gradatio	on and Strengthening of	Vety. Institut	ions						
State	Plan									
DT 51	NA									
	Voted:	1,15,85.00	.00	-22,21.48	93,63.52	6,97.80	7,19.00	93,84.71	-21.19	1,00.23
SB 63	3 Livestock health and	disease control								
Share	Central Plan									
DT 51										
	Voted:	3,00.00	.00	-3,00.00	.00	.00	0.00	0.00	.00	.00
State	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00	.00
SB 67	7 Scheme for setting u	up of Lala Lajpat Rai U	niversity of Ve	ternary & Animal S	Science, Hisar					
State	Plan									
DT 98										
	Voted:	1.00	.00	45,04.00	45,05.00	.00	0.00	45,05.00	.00	1,00.00
DT 99	Expenses borne by Sta	ate								
	Voted:	1.00	.00	36,99.00	37,00.00	.00	0.00	37,00.00	.00	1,00.00
SB 88	3 Scheme for establish	nment of Haryana Veteri	nary Vaccine In	stitution						
State	Plan									
DT 51										
	Voted:	5,78,00.00	.00	-63,73.21	5,14,26.79	42,99.89	43,88.40	5,15,15.30	-88.51	1,00.17

.00

50,01.69

SB 70 Scheme for Establishment of Hi-tech Dairy units

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

			,							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry									
MI 102	Charged: Cattle and Buffalo	30.00 Development	.00	-20.73	9.27	.00	.00	9.27	.00	99.99
SB 65	National Plan for I	Dairy Development								
Share C	entral Plan									
DT 51	NA Voted:	.60	.00	60	.00	.00	0.00	0.00	.00	.00
State F	lan									
DT 51	NA Voted:	.40	.00	40	.00	.00	0.00	0.00	.00	.00
SB 66	Scheme for Conserva	ation and Development of I	Indigenous Catt	le and Murrah deve	lopment					
State F	lan									
DT 51	Na Voted:	7,00.00	.00	-2,79.20	4,20.80	65.15	65.15	4,20.80	.00	1,00.00
SB 67	Scheme for Implemen	ntation of National Livest	ock Mission							
Share C	entral Plan									
DT 51	Na Voted:	2,40.00	.00	-2,40.00	.00	.00	0.00	0.00	.00	.00
State I	lan									
DT 51	Na Voted:	1,60.00	.00	-1,60.00	.00	.00	0.00	0.00	.00	.00
SB 69	Scheme for the Esta	ablishment of Gou Seva Ayo	og							
State F	lan									
DT 51	NA Voted:	17,00.00	.00	-3,20.00	13,80.00	5,60.00	5,60.00	6,80.00	7,00.00	49.28
ap. 70	Onhomo for Bat-1-1-1	when at III took Daine we								

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Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (6) (7) (8) 27,91.04 -32.61 60.75 .00 90.25 .00 1,00.00 .00 21,72.86 .00 30,00.90 -5.00 24,92.65 93,16.59 6,62.40 93.36

For The Month Of : 03/2023 (N) Government of Haryana (2) (3) (4) (5) Revenue MH 2403 Animal Husbandry State Plan DT 51 NA 15,00.00 25,00.00 1,01.18 -12,41.57 27,58.43 8,75.94 Voted: 8,43.33 SB 72 Scheme for Setting up of Pet Clinic State Plan DT 51 Na Voted: 30.00 .00 30.75 60.75 .00 0.00 1,00.00 SB 76 Scheme for Assistance to States for Conduct of Livestock Census Full Central Plan DT 51 Na 19.00 .00 1,00.00 Voted: 71.25 90.25 90.25 90.25 SB 81 Establishment of Haryana Livestock Development Board State Plan DT 51 Na 1,00.00 .00 .00 .00 0.00 1,00.00 Voted: 1,00.00 SB 91 Development of Gaushala and Gosadans State Plan DT 51 Na 31,78.00 .00 1,00.00 Voted: -10,05.14 21,72.86 6,40.41 6,40.41 SB 99 Establishment of Government Livestock Farm State Plan DT 51 Na 36,77.00 .00 -6,81.10 29,95.90 2,60.90 1,00.17 Voted: 2,55.90 1,13,05.00 99,78.99 24,55.04 Total(Min): Voted: 25,00.00 -38,26.01

SB 97 Establishment of Pig Breeding

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

	For The Month Of: 03/2023 (N) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
MI 103	Charged: Poultry Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Scheme for Establishme	nt of Backyard poultr	ry unit							
State I	Plan									
DT 51	NA Voted:	50.00	.00	.04	50.04	.00	0.00	50.04	.00	1,00.00
SB 97	Scheme for the Establi	shment of Poultry Hat	chery and Feed	Analytical Lab.						
State I	Plan									
DT 51	Na Voted:	1,91.00	.00	-47.25	1,43.75	11.87	11.88	1,43.76	01	1,00.01
Total(Min):	Voted: Charged: Sheep and Wool Develo	2,41.00 .00	.00	-47.21 .00	1,93.79 .00	11.87 .00	11.88	1,93.80	01 .00	1,00.00
SB 87			Unit							
State I	Plan									
DT 51	NA Voted:	3,50.00	.00	-2,81.42	68.58	19.61	19.61	68.58	.00	1,00.00
SB 94	Establishment of Shee	p,Goat Breeding Farm	and Wool Gradin	g Centre						
State I	Plan									
DT 51	Na									
	Voted:	7,45.00	.00	-2,68.46	4,76.54	36.46	36.42	4,76.50	.04	99.99
Total(Min):	Voted: Charged: Piggery Development	10,95.00	.00	-5,49.88 .00	5,45.12 .00	56.07 .00	56.03 .00	5,45.08	.04	99.99

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REPORT I	EPORT ID=CBDR02001B			Report on Expend For The Month Of	iture of Grant No :: 03/2023	10 (N)	Page No: 127 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV				
					Government of Ha	ryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2403	Revenue Animal Husbandry										
State P	Plan										
DT 51											
	Voted:	1,85.00	.00	73	1,84.27	15.28	15.28	1,84.26	.01	1,00.00	
Total(Min):	Voted: Charged: Other Live Stock De	1,85.00 .00	.00	73 .00	1,84.27	15.28 .00	15.28 .00	1,84.26	.01	1,00.00	
MI 100 SB 95]	the Distance / Chance	/ 711 Todia 10001						
SB 95	Scheme for the Hora	ling of livestock and po	ourcry larms in	the Disti / State	/ All india level						
State P	Plan										
DT 51	Na										
	Voted:	2,50.00	.00	-91.14	1,58.86	1,55.07	1,55.07	1,58.86	.00	1,00.00	
Total(Min):	Voted: Charged:	2,50.00 .00	.00	-91.14 .00	1,58.86 .00	1,55.07 .00	1,55.07 .00	1,58.86 .00	.00	1,00.00	
MI 113	Administrative Inve	estigation and Statistics	3								
SB 96	Scheme for Sample S	Survey Estimation of Pro	od.of Milk, Egg	gs ,Wool & Meat / 1	Fodder & Grasses/Ass	esment Dev. Project					
Share (Central Plan										
DT 51											
<i>D</i> 1 31	Voted:	90.00	.00	-7.55	82.45	51.42	0.00	31.28	51.18	37.93	
State P	Plan										
DT 51	Na										
	Voted:	90.00	.00	-8.89	81.11	27.88	0.00	52.98	28.13	65.32	
SB 97	Scheme for Manageme	ent of Haryana Veterinary	/ Training Insti	tute							
State P											
DT 51	Na Voted:	2,73.00	.00	-1,07.58	1,65.42	12.67	12.66	1,65.41	.01	1,00.00	
Total(Min):	Charged:	4,53.00	.00	-1,24.02 .00	3,28.98	91.97 .00	12.66	2,49.67 .00	79.31 .00	75.89 .00	
MI 789	Special Component F	Plan for Scheduled Castes	S								

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					Government of Hary		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 SB 87	Revenue Animal Husbandry									
Full C∈	entral Plan									
DT 99	Secheme for Assistance Voted:	to State For Census o	of Livestock (100	0% CSS) -1.00	.00	.00	0.00	0.00	.00	.00
SB 88	National Plan for Dair	y Development								
Share (Central Plan									
DT 51	NA Voted:	.60	.00	60	.00	.00	0.00	0.00	.00	.00
State I	Plan									
DT 51	NA Voted:	.40	.00	40	.00	.00	0.00	0.00	.00	.00
SB 89	Scheme for implementat	ion of National Lives	stock Mission for	Scheduled Castes						
Share (Central Plan									
DT 51	Na Voted:	60.00	.00	-60.00	.00	.00	0.00	0.00	.00	.00
State I	Plan									
DT 51	Na Voted:	40.00	.00	-40.00	.00	.00	0.00	0.00	.00	.00
SB 92	Livestock Health and D	isease Control								
Share (Central Plan									
DT 51	Na Voted:	1,20.00	.00	-1,20.00	.00	.00	0.00	0.00	.00	.00
State I	Plan									
DT 51	Na Voted:	80.00	.00	-80.00	.00	.00	0.00	0.00	.00	.00

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2403 Animal Husbandry Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes State Plan DT 51 NA 27,00.00 43,00.00 1,00.11 Voted: -20,79.13 49,20.87 16,29.35 16,34.55 49,26.07 -5.20 Scheme for Special Livestock Insurance for Schedule castes State Plan DT 51 NA 3,00.00 .00 1,00.00 Voted: -20.22 2,79.78 .00 0.00 2,79.78 .00 33,02.00 43,00.00 52,00.65 16,29.35 16,34.55 52,05.85 -5.20 1,00.10 Total(Min): -24,01.35 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .00 .00 Voted: 6.73 6.73 .00 0.00 6.73 1,00.05 .00 Irrecoverable loans written off State Plan DT 51 NA Voted: .00 1.00 -1.00 .00 .00 0.00 0.00 .00 .00 .00 1.00 6.73 .00 .00 6.73 .00 1,00.05 Total(Min): Voted: 5.73 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(Mjr): 9,23,06.00 68,01.00 -94,07.30 8,96,99.70 97,42.91 98,23.74 8,90,80.52 6,19.18 99.31 Voted: .00 9.27 99.99 30.00 .00 -20.73 Charged: 9.27 .00 .00 MH 2404 Dairy Development MI 102 Dairy Development Projects Establishment of Government Laboratory for Testing of milk & Milk Products

State Plan

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of:

	For The Month Of: 03/2023 (N)						_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2404	Revenue Dairy Development									
State P	lan									
DT 51	Na									
	Voted:	79.00	.00	-42.55	36.45	3.09	3.09	36.45	.00	1,00.00
Total(Min):		79.00	.00	-42.55	36.45	3.09	3.09	36.45	.00	1,00.00
MI 109	Charged: Extension and Training	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Orientation Training t	o Farmers,Breeders an	d Milk Co-opera	tives						
State P	lan									
DT 51	Na									
	Voted:	10.00	.00	-3.24	6.76	.21	0.21	6.76	.00	1,00.05
Total(Min):		10.00	.00	-3.24	6.76	.21	.21	6.76	.00	1,00.05
Total(Mjr):	Charged: Voted:	.00 89.00	.00	.00 -45.79	.00 43.21	.00 3.30	.00 3.30	.00 43.22	.00 01	.00 1,00.01
MH 2405	Charged: Fisheries	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Administ	ration								
SB 99	Headquarter staff Rena	med as Establishment	Expenses							
State P	lan									
DT 51	Na									
	Voted:	11,65.15	.00	-2,50.39	9,14.76	83.84	84.18	9,15.10	34	1,00.04
Total(Min):		11,65.15	.00	-2,50.39	9,14.76	83.84	84.18	9,15.10	34	1,00.04
MI 101	Charged: Inland fisheries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 72	Development of Fresh W	ater Aquaculture Rena	med as Pradhan	Mantri Matsya Samp	pada Yojana(PMSSY)					
Share C	entral Plan									
DT 51	NΔ									
71 31	Voted:	73,80.00	.00	-37,35.92	36,44.08	38,65.11	0.00	0.00	36,44.08	.00
State P	lan									

Revenue

Fisheries

Voted:

Voted:

Establishment Expenses

Voted:

SB 73 Scheme for the Ornamental Fisheries

MH 2405

State Plan

DT 51 NA

State Plan

DT 51 NA

Full Central Plan

Page No:

For The Month Of :

(3)

16,05.11

1,90.45

.00

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83,98.08

.00

-26.43

.00

1,00.32

.00

SB 91 Scheme for the National Fish Seed Programme

(2)

49,20.00

2,00.00

SB 81 Strengthening of Database and Information Networking for Fisheries Sector

40.00

State Plan

DT 98

DT 51 Na 16,01.30 Voted:

.00

.00

.00

.00

.00

.00

-4,76.21

-33,14.89

-9.55

-40.00

11,25.09

83,71.65

.00

SB 92 Scheme for the Intensive Fisheries Development programme

1,62,52.80

.00

State Plan

DT 51 Na

Total(Min):

21,11.50 .00 -3,04.58 18,06.92 1,22.35 1,26.94 1,00.25 Voted: 18,11.51 -4.59

19,51.56

.00

19,77.98

.00

Charged: MI 109 Extension and Training

Voted:

Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland

-78,81.15

.00

Full Central Plan

Run Date: 05/07/2023 Page No: 132 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

10

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2405 Fisheries Full Central Plan DT 51 Na 5.00 .00 0.00 .00 -5.00 .00 .00 Voted: 0.00 .00 Scheme for Agriculture Human Resources Development State Plan DT 98 Establishment Expenses Voted: 20,66.50 .00 -15,75.64 4,90.86 29.87 33.26 4,94.25 -3.39 1,00.69 20,71.50 .00 -15,80.64 4,90.86 29.87 33.26 4,94.25 -3.39 1,00.69 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Scheme for Welfare of Schedule Caste families under Fisheries Sector State Plan DT 51 NA 5,66.00 .00 -3,50.673.79 26.38 1,10.49 Voted: 2,15.33 2,37.93 -22.60 5,66.00 .00 2,15.33 3.79 26.38 2,37.93 -22.60 1,10.49 -3,50.67 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA .00 1.00 .15 1,02.52 -.85 .00 0.00 Voted: 0.15 .00 .00 1.00 .15 .00 .00 .15 .00 1,02.52 Total(Min): Voted: -.85 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 1,00,45.50 Total(Mjr): Voted: 2,00,55.45 1.00 -1,00,63.70 99,92.75 20,69.05 21,21.80 -52.75 1,00.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01 Forestry

Direction and Administration MI 001

Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)

Revenue

Forestry and Wild Life

Circle/ Divisional Staff

Voted:

Voted:

Establishment Expenses

Voted:

Voted:

Education and Training

SB 97 Forest Publicity, Public Relation and Extention

Survey and Utilization of Forest Resources

Charged:

Voted:

Voted:

Charged:

Voted:

Voted:

SB 99 Headquarter Staff

MH 2406

State Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

DT 98

Total(Min):

Total(Min):

MI 005

State Plan

DT 51 NA

Total(Min):

MI 003

State Plan

DT 51 Na

(2)

25,00.00

1,13,19.00

21,26.50

1,59,45.50

2,48.51

2,48.51

10,00.00

10,00.00

Establishment of Biodiversity and Ecological Regeneration

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-5,50.00

Run Date: 05/07/2023

Report on Expenditure of Grant No.-

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4,50.00

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4,50.00

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1,00.00

)		Page No: 13	
(5)	(6)	(7)	(8)
0.00	0.00	.00	.00
11,08.12	99,69.73	-11.52	1,00.12
1,73.59	17,36.12	-1.05	1,00.06
12,81.71	1,17,05.85 .00	-12.57 .00	1,00.11
14.01	1,72.73	.00	1,00.00
14.01	1,72.73	.00	1,00.00
0.00	4,50.00	.00	1,00.00

	For The Month Of Government of Ha		(N)	MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV				
	(3)	(4)	(5)	(6)	(7)	(8)		
-25,00.00	.00	.00	0.00	0.00	.00	.00		
-13,60.78	99,58.22	10,96.61	11,08.12	99,69.73	-11.52	1,00.12		
-3,91.43	17,35.07	1,72.54	1,73.59	17,36.12	-1.05	1,00.06		
-42,52.22 .00	1,16,93.28 .00	12,69.14 .00	12,81.71	1,17,05.85	-12.57 .00	1,00.11		
-75.78	1,72.73	14.01	14.01	1,72.73	.00	1,00.00		
-75.78 .00	1,72.73 .00	14.01	14.01	1,72.73 .00	.00	1,00.00		
-5,50.00	4,50.00	.00	0.00	4,50.00	.00	1,00.00		

Revenue

SB 97 Buildings

Forestry and Wild Life

Charged:

Voted:

Voted:

Voted:

Charged:

Voted:

Voted:

SB 97 Protection of Forests

Voted:

MH 2406

MI 070

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 101

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 Na

(2)

Communications and Buildings

SB 99 Communications-Forests, Paths and Roads

Run Date: 05/07/2023 Page No: 134

Report on Expenditure of Grant No.-

(4)

For The Month Of :
Government of Haryana

.00

3,29.86

5.57

3,35.44

.00

.00

.00

1,00.08

(3)

.00

-1,70.14

-.43

.00

-12.00

-8.00

-13.45

-1,70.56

.00

.00

.00

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5,00.00

6.00

5,06.00

SB 96 Agro Forestry under National Mission for Sustainable Agriculture (NMSA)

12.00

8.00

1,13.53

Forest Conservation, Development and Regeneration

.00

03/2023

.00

5.19

5.47

10.67

.00

.00

.00

5.15

134 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (N) (6) (7) (8) (5) .00 .00 .00 .00 44.96 1,12.05 3,69.62 -39.76 0.00 1.86 0.10 5.47 44.96 3,69.73 -34.29 1,10.22 .00 .00 .00 .00 0.00 .00 0.00 .00 0.00 0.00 .00 .00 5.15 1,00.00 1,00.08 .00

SB 74 Integrated Forest Protection

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Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of :

03/2023 (N)

						: 03/2023 aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Life									
State 1	Plan									
DT 51	Na Voted:	22,82.75	.00	-56.21	22,26.54	20.32	20.31	22,26.54	.00	1,00.00
SB 99	Organisation, improveme	ent and Extention	of Forests							
State 1	Plan									
DT 51	Na Voted:	20,00.00	.00	-19,98.09	1.91	.00	0.00	1.91	.00	1,00.00
Total(Min):	Charged:	44,16.28 .00	.00	-20,87.75 .00	23,28.53	25.46 .00	25.46 .00	23,28.53	.00	1,00.00
SB 64			ual Mission for a g	green India)						
Share (Central Plan									
DT 51	Na Voted:	.60	16,38.00	-6,83.34	9,55.26	.00	0.00	9,55.26	.00	1,00.00
State 1	Plan									
DT 51	Na Voted:	.40	10,92.00	-4,55.56	6,36.84	.00	0.00	6,36.84	.00	1,00.00
SB 68	Revitalization of insti	tutions in Araval	i Hills							
State 1	Plan									
DT 51	NA Voted:	13,00.00	.00	-9,82.07	3,17.93	23.84	23.84	3,17.93	.00	1,00.00
SB 71	Herbal Nature Park									
State 1	Plan									
DT 51	Na Voted:	10,00.00	5,00.00	-7,67.18	7,32.82	2,49.28	2,49.28	7,32.82	.00	1,00.00
CD 74	Integrated Farest Drate	ation								

Run Date: 05/07/2023 Page No: 136

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 Na 1,02.00 .00 -1,02.00 .00 .00 0.00 .00 Voted: 0.00 .00 State Plan DT 51 Na 68.00 .00 -68.00 .00 .00 .00 Voted: 0.00 0.00 .00 SB 78 Development of Agro Forestry Clonal and Non Clonal -State Plan 1,00,00.00 .00 1,00.02 Voted: 91.91 1,00,91.91 4,47.95 4,50.30 1,00,94.25 -2.34 SB 87 Decentralised People Nusery-State Plan DT 51 Na .00 .00 Voted: .00 .00 -7.98 0.00 .00 .00 SB 88 Afforestation Waste land and Agro Forestry Project State Plan DT 51 Na 55,00.00 .00 1,00.02 -7,67.88 3,73.19 Voted: 47,32.12 3,72.48 47,32.83 -.71 SB 90 Green Belts in urban Areas State Plan DT 51 Na 7,00.00 .00 -3,00.29 3,99.71 13.73 13.73 3,99.71 1,00.00 Voted: .00 SB 94 Survey Demarcation and Settlement of Forest area

State Plan

.00

.00

Voted:

Voted:

Total(Min):

1.00

1.00

-1.00

-1.00

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

Run Date: 05/07/2023
Page No: 137

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

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					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State P	lan									
DT 51	Na Voted:	96.05	.00	-48.59	47.46	.00	0.00	47.46	.00	1,00.00
SB 97	Extension forestry side	es (Plantation on v	waste-lands shelte:	rbelts of Roads,	Canals and Railway l	ines)				
State P	lan									
DT 51	Na Voted:	7,40.45	.00	-4,64.79	2,75.66	15.41	15.41	2,75.66	.00	1,00.00
SB 99	Sowing and Plantations									
State P	lan									
DT 51										
	Voted:	20.00	.00	-16.20	3.80	2.01	2.01	3.80	.00	1,00.00
Total(Min):	Voted: Charged: Forest Produce	1,95,27.50	32,30.00	-45,64.00 .00	1,81,93.50	11,24.70 .00	11,19.77	1,81,96.56 .00	-3.05 .00	1,00.02
SB 99	Timber and other produc	ce removed from for	rests by Governmen	t Agency						
	_									
State P										
DT 51	Na Voted:	40.00	.00	1.22	41.22	2.48	2.48	41.22	.00	1,00.00
Total(Min):	Voted: Charged: Irrecoverable Loans Wr	40.00 .00	.00	1.22	41.22	2.48	2.48	41.22	.00	1,00.00
SB 51		ICCCII OLI								
State P	lan									
DT 51	Na									
	77	0.0	1 00	1 00	0.0	0.0	0 00	0.00	0.0	0.0

Revenue

Forestry and Wild Life

Other expenditure

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Environmental Forestry and Wild Life

Wild Life Preservation

Charged:

Charged:

Charged:

MH 2406

MI 800

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 02

MI 110

Share Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

DT 51 Na

State Plan

DT 51 Na

(2)

.00

Payment of water charges to Irrigation Deptartment for canal water

10,70.00

1,20.00

10,70.00

1,20.00

1,20.00

1,80.00

1,20.00

2,40.00

1,60.00

4,27,53.79

.00

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.00

Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems

32,31.00

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Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

.00

7,74.25

7,74.25

3,39,88.95

86.34

86.34

86.34

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1,50.00

1,00.00

(3)

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-2,95.75

-2,95.75

-1,19,95.84

-33.66

-33.66

-33.66

-1,80.00

-1,20.00

-90.00

-60.00

03/2023

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7,25.79

7,25.79

31,72.25

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1,50.00

-1,50.00

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (6) (7) (8) (5) .00 .00 .00 .00 1,00.00 7,25.79 7,74.25 .00 1,00.00 0.00 86.34 .00 7,25.79 7,74.25 .00 1,00.00 .00 86.34 .00 1,00.00 32,14.18 3,40,38.86 -49.91 1,00.15 .00 86.34 .00 .25 .00 0.00 0.00 .00 .00 0.00 0.00 .00 .00 0.00 0.00 1,50.00 0.00 2,50.00 2,50.00 -1,50.00

SB 91 Strengthening, Expansion and Improvement of Sancturies

SB 88 Integrated Development of Wild life Habitats

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Report on Expenditure of Grant No.-

03/2023

(N)

For The Month Of : Government of Haryana (6) (8) (3) (4) (5) (7) (2) Revenue MH 2406 Forestry and Wild Life Share Central Plan DT 51 Na 30.00 .00 -24.00 6.00 17.40 0.00 .00 Voted: 0.00 6.00 State Plan DT 51 Na 20.00 .00 3.00 23.00 -2.90 1,26.09 Voted: 14.50 29.00 -6.00 SB 93 Wild life Protection in Multiple use Area State Plan DT 51 Na Voted: 8,50.00 .00 -3,47.51 5,02.49 11.77 84.41 1,14.46 5,75.14 -72.64 SB 94 Development of Chaubishi Ka Chabootra at Meham State Plan DT 51 Na 20.10 .00 Voted: -4.41 15.69 .00 0.00 15.69 .00 1,00.00 SB 95 Protection of Wild Life in Multiple use Area State Plan DT 51 Na 1,36.97 .00 5.75 1,00.00 -63.77 5.75 Voted: 73.20 73.20 .00 SB 96 Captive Breeding of Endangered Species State Plan DT 51 Na 25.11 .00 -10.00 15.11 1.05 1.04 15.11 1,00.00 Voted: .00 SB 97 Development of Kala Titar Tourist Complex- Abub Sahar

State Plan

Run Date: 05/07/2023 Page No: 140

Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

(6) (8) (7) 16.94 .00 7.25 .00 11,76.20 -1.23 21,58.52 -73.87 .00 .00 0.00 .00 .00 .00 .00 .00 5,48.64 -44.06 5,48.64 -44.06

For The Month Of : 03/2023 (N) Government of Haryana (3) (4) (5) (2) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 Na 24.68 .00 -7.74 16.94 .08 0.07 1,00.00 Voted: Development of Wild Life Sanctuary Nahar State Plan DT 51 Na 9.75 Voted: -2.50 7.25 .62 0.62 1,00.00 Headquarter Staff SB 99 State Plan DT 51 Na .00 15,17.95 1,00.10 Voted: -3,42.9811,74.97 2,48.54 2,49.77 33,34.56 .00 -12,49.91 20,84.65 2,82.30 3,56.17 1,03.54 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 NA .00 1.00 .00 .00 0.00 .00 Voted: -1.00 Total(Min): Voted: .00 1.00 -1.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 Extention of Zoo and Deer Parks State Plan DT 51 Na 7,00.00 .00 -1,95.42 5,04.58 9.28 53.34 1,08.73 Voted: .00 53.34 1,08.73 7,00.00 5,04.58 9.28 -1,95.42Total(Min): Voted:

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Report on Expenditure of Grant No.-03/2023 (N) For The Month Of:

Government of Haryana

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					GOVETIMENT OF IN	ar yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Lif									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	40,34.56 .00	1.00	-14,46.33 .00	25,89.23 .00	2,91.58	4,09.51 .00	27,07.16 .00	-1,17.93 .00	1,04.55
SM 04	Afforestation and Ecol	ogy Development								
MI 103	State Compensatory A	Afforestation (SCA)								
SB 92	Payment from Interes	t Accrued on Compensa	atory Afforestast	tion Fund						
State P	lan									
DT 51	NA									
D1 31	Voted:	18,01.00	.00	-17,06.06	94.94	18.88	21.07	97.12	-2.18	1,02.30
SB 96	Net Present Value of	Forest Land								
State P	lan									
DT 51	NA									
	Voted:	1,37,25.00	.00	-75,04.34	62,20.66	17,06.18	17,77.55	62,92.04	-71.38	1,01.15
SB 99	Compensatory Affores	station								
State P	llan									
DT 51										
	Voted:	1,44,74.00	.00	-73,12.89	71,61.11	7,01.45	7,01.46	71,61.11	.00	1,00.00
Total(Min):	Voted:	3,00,00.00	.00	-1,65,23.29	1,34,76.71	24,26.51	25,00.08	1,35,50.27	-73.56	1,00.55
, ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,00,00.00	.00	-1,65,23.29	1,34,76.71	24,26.51	25,00.08	1,35,50.27	-73.56	1,00.55
Total /M===>:	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00 1,00.48
Total(Mjr):	Voted: Charged:	7,67,88.35 1,20.00	32,32.00 .00	-2,99,65.45 -33.66	5,00,54.90 86.34	58,90.36 .00	61,23.77 .00	5,02,96.30 86.34	-2,41.40 .00	1,00.48
MH 2415	Agricultural Research							-	•••	•
SM 01	Crop Husbandry									

MI 277 Education

SB 99 Grants-in-aid to Haryana Agricultural University

State Plan

Total(Mjr):

MH 2853

Voted:

Charged:

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For The Month Of :

Government of Haryana

03/2023

(N)

13.66 13.65 1,71.51 .01 1,00.00 .00 .00 .00 .00 .00 13.65 1,71.51 .01 1,00.00 13.66 .00 .00 .00 .00 .00

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	(2)			(3)		(4)	(5)	(6)	(7)	(8)
MH 2415	Revenue Agricultural Researc									
State I	Plan									
DT 51	Na									
	Voted:	1.00	.00	1,42,87.25	1,42,88.25	22,50.00	0.00	1,20,38.25	22,50.00	84.25
DT 99	Normal Plan									
	Voted:	1.00	.00	-1.00	.00	-22,50.00	0.00	22,50.00	-22,50.00	.00
Total(Min):		2.00	.00	1,42,86.25	1,42,88.25	.00	.00	1,42,88.25	.00	1,00.00
MI 789	Charged: Special Component P	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme to provide T	raining & Education to S	chedule Castes	s regarding Agricul	tural Research					
State I	ol an									
DT 51	NA Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
								0.00	.00	
Total(Min):	Voted: Charged:	1.00	.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3.00	.00	1,42,85.25	1,42,88.25	.00	.00	1,42,88.25	.00	1,00.00
Total(Mjr):		.00 3.00	.00	.00 1,42,85.25	.00 1,42,88.25	.00	.00	.00 1,42,88.25	.00	.00 1,00.00
MH 2435	Charged: Other Agricultural P:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Marketing and quality									
MI 101	Marketing facilitie									
SB 99		ding of Agriculture prod	uce							
State I	Plan									
DT 98	Establishment Expens									
	Voted:	2,23.75	.00	-52.23	1,71.52	13.66	13.65	1,71.51	.01	1,00.00
Total(Min):		2,23.75	.00	-52.23	1,71.52	13.66	13.65	1,71.51	.01	1,00.00
Total(SM):	Charged: Voted:	.00 2,23.75	.00	.00 -52.23	.00 1,71.52	.00 13.66	.00 13.65	.00 1,71.51	.00	.00 1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

.00

1,71.52

.00

2,23.75

Non ferrous Mining and metallurgical Industries

.00

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-52.23

Run Date: 05/07/2023
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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

					For The Month Of: 03/2023 (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2853	Revenue	and metallurgical Industr	ries							
	Regulation and Develo									
MI 001	Direction and Admin	nistration								
SB 98	Development of Mine	es and Minerals in the St	tate for minera	al exploration and r	mineral concession					
State I	Plan									
DT 51	Na									
	Voted:	12,69.81	.00	-2,57.79	10,12.02	69.54	75.63	10,18.11	-6.09	1,00.60
SB 99	Field Staff-Develor	oment of Mines and Minera	als							
State I	Plan									
DT 98	Establishment Expens	ses								
	Voted:	22,58.90	.00	-7,79.46	14,79.44	1,37.89	1,43.96	14,85.51	-6.07	1,00.41
Total(Min):	Voted: Charged:	35,28.71 .00	.00	-10,37.24 .00	24,91.47 .00	2,07.44	2,19.59 .00	25,03.62 .00	-12.15 .00	1,00.49
MI 102	Mineral Exploration	n								
SB 99	Expenditure towards	s restoration work after	mining							
State I	Plan									
DT 51	NA									
	Voted:	1,23,70.00	.00	-1,17,79.29	5,90.71	1.03	1.04	5,90.71	.00	1,00.00
Total(Min):		1,23,70.00	.00	-1,17,79.29	5,90.71	1.03	1.04	5,90.71	.00	1,00.00
MI 792	Charged: Irrcoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans	s written off								
State I	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
MI 797		Reserve Fund/Deposit Acc			- 	· · · ·				

Run Date: 05/07/2023 Page No: 144 Page No: 144

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

				For The Month Of : $03/2023$ (N) Government of Haryana				/D DEV/FISH/FR/WILD LIFE/	ECO/ ENV	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2853 SB 98	Revenue Non ferrous Mining ar	nd metallurgical Indust: t Mineral Foundation Fu	ries							
State I	Plan									
DT 51	NA Voted:	34,67.50	.00	-10,18.73	24,48.77	.00	0.00	24,48.77	.00	1,00.00
SB 99	Transfer to Restorat	tion and Rehabilitation	Fund							
State I	Plan									
DT 51	NA Voted:	78,70.00	.00	-25,94.34	52,75.66	15,49.76	15,49.76	52,75.66	.00	1,00.00
Total(Min):	Voted: Charged:	1,13,37.50	.00	-36,13.07 .00	77,24.43 .00	15,49.76 .00	15,49.76 .00	77,24.43 .00	.00	1,00.00
Total(SM):	Voted: Charged:	2,72,36.21 .00	1.00	-1,64,30.60 .00	1,08,06.61 .00	17,58.24 .00	17,70.39 .00	1,08,18.76 .00	-12.15 .00	1,00.11
Total(Mjr): MH 3435	Voted: Charged: Ecology and Environme	2,72,36.21 .00 ent	1.00	-1,64,30.60 .00	1,08,06.61	17,58.24	17,70.39	1,08,18.76	-12.15 .00	1,00.11
		and Ecological Regener	cation							
MI 001 SB 95	Direction and Admin									
55 73	State weetand Author	Licy								
State I	Plan									
DT 51	NA Voted:	1,66.50	.00	-1,52.16	14.34	.63	0.63	14.34	.00	1,00.00
SB 99	Direction and Admin	istration including ref	eral Lab							
State I	Plan									
DT 98	Establishment Expense Voted:	es 3,64.15	.00	-1,28.36	2,35.79	24.77	24.77	2,35.79	.00	1,00.00
Total(Min):	Charged:	5,30.65 .00 tion/Training/Extension	.00	-2,80.51 .00	2,50.14	25.40 .00	25.40 .00	2,50.14	.00	1,00.00
003		,,								

MI 104

Climate Change Action Programme

Report on Expenditure of Grant No.-

For The Month Of :

Run Date: 05/07/2023 Page No: 145 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (8) (6) (7) (5) 44.00 -44.00 1.05 .00 .00 45.05 -44.00 .00 .00 .00 1,40.94 .00 0.00 .00 2,36.56 -.30 3,77.50 -.30 .00 .00 .00

03/2023 (N) Government of Haryana (3) (2) (4)Revenue MH 3435 Ecology and Environment Environmental Training Education and Awareness Programme State Plan DT 51 NA 50.00 .00 -50.00 .00 -44.00 0.00 .00 Voted: SB 99 Setting up of Environment Training Institute at Gurugram State Plan DT 51 NA 8,11.05 .00 1.05 1,00.00 Voted: -8,10.00 .00 0.00 .00 8,61.05 1.05 -44.00 42,90.48 Total(Min): Voted: -8,60.00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Environmental Planning and Coordination State Environment Impact Assessment Authority State Plan Establishment Expenses 2,56.00 .00 Voted: -1,15.06 1,40.94 25.43 25.43 1,00.00 Establishment of Eco Club State Plan DT 51 NA Voted: 2,50.00 .00 -2,50.00 .00 .00 0.00 .00 SB 99 Setting up of Special Environmental Courts State Plan DT 99 Establishment Expenses 3,15.05 .00 -78.79 17.97 1,00.13 Voted: 2,36.26 17.67 8,21.05 .00 1,00.08 Total(Min): Voted: -4,43.85 3,77.20 43.11 43.41 .00 .00 .00 .00 Charged: .00 .00

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					For The Month C Government of H	Iaryana	(N)	MINES/GEO/AGRI/HORTI/ANI HUS	S/D DEV/FISH/FR/WILD LIFE/	/ECO/ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Ecology and Environm Climate Change Divi	ment								
Share Ce	entral Plan									
DT 51	NA Voted:	.00	.00	.00	.00	07	0.00	0.07	07	.00
State Pl	lan									
DT 51	NA Voted:	56.50	.00	-45.03	11.47	.07	0.00	11.40	.07	99.42
Total(Min):	Voted: Charged: Assistance to Auto	56.50 .00 nomous Bodies	.00	-45.03 .00	11.47	.00	.00	11.47 .00	.00	1,00.00
SB 99	Appellate Authority	7								
State Pl	lan									
DT 51	NA Voted:	.01	.00	4.13	4.14	4.14	4.14	4.14	.00	1,00.00
Total(Min):	Voted: Charged: Irrecoverable Loan:	.01 .00 s Written Off	.00	4.13	4.14	4.14	4.14	4.14	.00	1,00.00
SB 99	Irrecoverable loans	s written off								
State Pl	lan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	22,69.26 .00	1.00	-16,26.27 .00	6,43.99	28.64 .00	72.95 .00	6,88.30 .00	-44.30 .00	1,06.88
Total(Mjr):	Voted: Charged:	22,69.26 .00	1.00	-16,26.27 .00	6,43.99	28.64	72.95 .00	6,88.30 .00	-44.30 .00	1,06.88
Total Reven	ue: Voted: Charged: Capital	54,60,59.50 1,58.00	1,05,37.00	-14,76,45.53 -57.81	40,89,50.97 1,00.19	2,85,24.83 .71	3,43,58.88 .71	41,40,92.17 1,00.19	-51,41.19 .00	1,01.26 1,00.00

For The Month Of :

03/2023

(N)

10

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 58 Purchase of Land and Construction of Building for Mines and Geology Directorate State Plan DT 51 NA Voted: .00 8,09.60 .00 8,09.60 8,09.60 8,09.60 8,09.60 .00 1,00.00 .00 8,09.60 .00 8,09.60 20,61.08 8,09.60 8,09.60 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 8,09.60 20,61.08 Total(SM): Voted: .00 .00 8,09.60 8,09.60 8,09.60 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 8,09.60 8,09.60 .00 1,00.00 Total(Mjr): Voted: 8,09.60 8,09.60 14,40,04.60 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4401 Capital Outlay on Crop Husbandry MI 113 Agricultural Engineering SB 97 Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets State Plan DT 51 NA 10,00.00 .00 1,03.12 20,91.00 30,91.00 25,23.02 Voted: 31,87.44 -96.44 10,00.00 .00 20,91.00 30,91.00 24,16.68 25,23.02 31,87.44 -96.44 1,03.12 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Investment in Public Sector and other Undertaking Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat State Plan DT 51 NA 1.00 .00 0.00 .00 Voted: -1.00 .00 .00 0.00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 20,90.00 25,23.02 31,87.44 1,03.12 Total(Mjr): Voted: 10,01.00 30,91.00 24,16.68 -96.44 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4403 Capital Outlay on Animal Husbandry

MI 101

Veterinary Services and Animal Health

For The Month Of:

03/2023 (N)

148 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4403 SB 99	Capital Capital Outlay on Anima Construction of Veteri	l Husbandry								
State F	lan									
DT 98	NABARD Assistance Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	0.00	.00	.00
DT 99	State Assistance Voted:	1,50,00.00	.00	-1,44,13.32	5,86.68	-1,58.05	47.13	7,91.86	-2,05.18	1,34.97
Total(Min):	Voted: Charged:	1,60,00.00	.00	-1,54,13.32 .00	5,86.68 .00	-1,58.05 .00	47.13 .00	7,91.86 .00	-2,05.18 .00	1,34.97
Total(Mjr): MH 6401	Voted: Charged: Loans for Crop Husbandr	1,60,00.00 .00 Y	.00	-1,54,13.32 .00	5,86.68 .00	-1,58.05 .00	47.13	7,91.86	-2,05.18 .00	1,34.97
MI 800	Other Loans									
SB 90	Financial Assistance t	o Horticulture Univer	sity							
State F	lan									
DT 51	Na Voted:	1,10,00.00	.00	-90,00.00	20,00.00	.00	0.00	20,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	1,10,00.00 .00	.00	-90,00.00 .00	20,00.00	.00	.00 .00	20,00.00	.00 .00	1,00.00
Total(Mjr): MH 6403		1,10,00.00	.00	-90,00.00 .00	20,00.00	-17,81.25 .00	.00	20,00.00	.00	1,00.00
MI 190	Loans to Public Sector		ngs							
SB 98	Financial Assistance t	o the Lala Lajpat Rai	. University of	Veterinary and An	imal Science, Hisar	NABARD				
State F	lan									
DT 51	NA Voted:	1,00,00.00	.00	-74,46.68	25,53.32	25,53.32	0.00	0.00	25,53.32	.00
SB 99	Financial Assistance t	o the Lala Lajpat Rai	. University of	Veterinary and An	imal Science, Hisar	(State)				

State Plan

Run Date: 05/07/2023
Page No: 149

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV Report on Expenditure of Grant No.-

03/2023 (N)

For The Month Of :

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 6403	Loans for Animal Hu	sbandry								
State P	Plan									
DT 51	NA									
21 01	Voted:	1,80,00.00	.00	-84,04.00	95,96.00	-25,53.32	0.00	1,21,49.32	-25,53.32	1,26.61
Total(Min):	Voted: Charged:	2,80,00.00	.00	-1,58,50.68 .00	1,21,49.32	.00	.00	1,21,49.32 .00	.00	1,00.00
Total(Mjr):		2,80,00.00	.00	-1,58,50.68 .00	1,21,49.32	.00	.00	1,21,49.32 .00	.00	1,00.00
MH 6416		al Financial Institut							. 00	
MI 190	Loans to Public Se	ector and other undert	akings							
SB 99	Financial Assistar	ace to the Haryana Agr	icultural Univers	sity, Hisar						
State P	lan									
DT 51	NA									
	Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	38,41.82	38,41.82	4,28,84.62	.00	1,00.00
Total(Min):	Voted: Charged:	6,96,87.00 .00	.00	-2,68,02.38 .00	4,28,84.62	38,41.82 .00	38,41.82 .00	4,28,84.62 .00	.00	1,00.00
Total(Mjr):		6,96,87.00	.00	-2,68,02.38	4,28,84.62	38,41.82	38,41.82	4,28,84.62	.00	1,00.00
iocai(mji).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	cal: Voted: Charged:	12,56,88.00	8,09.60 .00	-6,49,76.38 .00	6,15,21.22 .00	44,93.37	72,21.57 .00	6,18,22.85 .00	-3,01.63 .00	1,00.49
Total(Grant		67,17,47.50 1,58.00	1,13,46.60	-21,26,21.91 -57.81	47,04,72.19 1,00.19	3,30,18.20	4,15,80.45 .71	47,59,15.01 1,00.19	-54,42.82 .00	1,01.16 1,00.00

For The Month Of : 03/2023 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2408 Food, Storage and Warehousing SM 01 Food MI 001 Direction and Administration SB 91 Revamping of End to End Computerisation of TPDS Operation Share Central Plan DT 51 NA 7,50.00 .00 9.58 -3,49.55 0.00 Voted: 4,00.45 3,62.07 38.38 3,62.07 State Plan DT 51 NA Voted: 7,50.00 .00 -7,50.00 .00 -3,62.07 0.00 3,62.07 .00 -3,62.07 SB 93 Antodaya Aahar yojana State Plan DT 51 NA 3,42,30.00 .00 -33,69.86 1.34 1.34 1,00.00 3,08,60.14 Voted: 3,08,60.14 .00 SB 94 Public Distribution Scheme State Plan DT 99 Information & Technology Voted: 12,00.00 -12,00.00 .00 .00 0.00 .00 0.00 .00 SB 96 District Forums State Plan DT 51 Na 24,92.00 .00 11.21 25,03.21 3,07.67 1,00.12 Voted: 3,04.78 25,06.10 -2.89 SB 97 State Commission

State Plan

For The Month Of : 03/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2408 Food, Storage and Warehousing State Plan DT 51 Na 3,79.10 .00 -6.86 37.66 1,00.01 3,72.24 37.63 Voted: 3,72.27 -.02 Field Staff State Plan DT 51 Na .00 Voted: 3,10,89.50 -1,58,69.541,52,19.96 7,35.98 7,39.59 1,52,23.57 -3.61 1,00.02 25.00 .00 -3.67 1,69.02 Charged: -19.68 5.32 0.00 -3.67 8.99 SB 99 Directorate Staff State Plan Establishment Expenses DT 98 20,50.30 .00 1,00.03 Voted: -2,59.68 17,90.62 1,59.60 1,60.05 17,91.07 -.46 7,29,40.90 .00 5,11,46.62 12,39.34 12,46.32 5,11,53.60 -6.98 1,00.01 -2,17,94.28 Total(Min): Voted: 25.00 .00 -19.68 5.32 -3.67 .00 Charged: 8.99 -3.67 1,69.02 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 NA .00 1.00 0.00 .00 Voted: -1.00 .00 .00 0.00 .00 Voted: .00 1.00 -1.00 .00 .00 .00 .00 .00 .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 Total(SM): Voted: 5,11,46.62 12,39.34 7,29,40.90 -2,17,95.28 12,46.32 5,11,53.60 -6.98 1,00.01 Charged: 5.32 25.00 .00 -19.68 -3.67 .00 8.99 -3.67 .02 1.00 -2,17,95.28 12,46.32 5,11,53.60 1,00.01 Total(Mjr): Voted: 7,29,40.90 5,11,46.62 12,39.34 -6.98 Charged: 25.00 .00 -19.68 5.32 -3.67 .00 8.99 -3.67 1,69.02 MH 2425 Co-operation MI 001 Direction and Administration

State Plan

SB 98

Scheme for strengthening of field office in RCS, Haryana

03/2023 (N) For The Month Of :

Government of Haryana

1,26.60

Total(Min):

Voted:

.00

-34.08

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425	Revenue Co-operation									
State F										
DT 51	Na Voted: Charged:	77,40.00 6.00	.00	-18,45.35 -4.02	58,94.65 1.98	4,69.53 .85	4,71.38 0.85	58,96.50 1.98	-1.85 .00	1,00.03
SB 99	Scheme for the establish	hment of headquarter	staff in RCS,	Office, Haryana						
State F	lan									
DT 51	Na									
	Voted:	13,74.50	.00	-5,12.81	8,61.69	67.45	88.00	8,82.24	-20.55	1,02.38
Total(Min):	Voted: Charged:	91,14.50 6.00	.00	-23,58.16 -4.02	67,56.34 1.98	5,36.98 .85	5,59.38 .85	67,78.74 1.98	-22.40 .00	1,00.33 1,00.00
MI 003	Training									,
SB 99	Training									
State P	lan									
DT 51	Na									
	Voted:	1,23.90	.00	-27.98	95.92	15.23	15.22	95.91	.01	99.99
Total(Min):	Voted: Charged:	1,23.90 .00	.00	-27.98 .00	95.92 .00	15.23 .00	15.22 .00	95.91 .00	.01	99.99 .00
MI 004	Research and Evaluation									
SB 98	District Staff									
State P	lan									
DT 51	Na									
	Voted:	75.60	.00	-15.98	59.62	5.03	5.03	59.62	.00	1,00.00
SB 99	Scheme for the strength	ening of monitoring	cell at head on	arter staff RCS O	ffice					
35 77	believe for the strength	cilling of monitoring	cerr at nead qu	arcci stari Res, o						
State P	lan									
DT 51										
<i>D</i> 1 31	Nd Voted:	51.00	.00	-18.10	32.90	3.11	3.10	32.89	.01	99.97
ı										

92.52

8.14

8.13

92.51

.01

99.99

Report on Expenditure of Grant No.-11 FOOD AND SUPPLIES/CO-OPERATION For The Month Of : 03/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Audit of Co-operatives Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level State Plan DT 51 Na 25,32.00 .00 1,00.09 Voted: -4,50.7120,81.29 1,73.61 1,75.54 20,83.22 -1.93 Strengthening of office of Chief Auditor Headquarters State Plan DT 51 Na 3,28.00 .00 -71.03 2,56.97 19.83 21.34 1,00.58 Voted: 2,58.47 -1.50 Total(Min): 28,60.00 .00 -5,21.74 23,38.26 1,93.44 1,96.87 23,41.69 -3.43 1,00.15 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 105 Information and Publicity SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na 1,20.00 .00 -30.00 90.00 6.00 1,33.33 Voted: -24.00 1,20.00 -30.00 Replenishment of Libraries State Plan DT 51 Na 27.00 .00 1,00.34 Voted: -7.09 19.91 2.19 2.26 19.98 -.07 1,47.00 .00 -37.09 1,09.91 -21.81 8.26 1,39.98 -30.07 1,27.36 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 107 Assistance to credit co-operatives

SB 74

Subsidy to Cooperative Societies under Central Sector Integrated Scheme

.00

.00

.00

For The Month Of : 03/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2425 Co-operation Full Central Plan DT 51 NA 20.00 .00 -2.71 17.29 .00 0.00 1,00.00 17.29 Voted: .00 SB 75 Assistance to Cooperative Labour & Construction Societies State Plan DT 51 Na Voted: 4.00 -4.00 .00 .00 0.00 0.00 .00 .00 SB 76 Mukhya Mantri Dugdh Utpadak Protsahan Yojna in Haryana State Plan DT 51 NA 41,00.00 .00 1,00.00 Voted: -8,48.7032,51.30 .00 0.00 32,51.30 .00 SB 78 Assistance to HSCARDB State Plan DT 51 NA 40,00.00 .00 .00 0.00 1,00.00 Voted: 40,00.00 .00 40,00.00 .00 SB 85 Scheme for the one time settlement for recovery linked incentive to haryana Agriculture & Rural Dev. Bank & Harco Bank State Plan DT 51 NA 2,00,00.00 5,38,87.85 1,00.00 Voted: -4,87,13.42 2,51,74.43 .00 0.00 2,51,74.43 .00 SB 89 Rebate on rate of interest regarding short term Crop loans advanced by Co-operative Banks renamed as Rebate on rate of interest regarding State Plan DT 51 NA 3,00,00.00 .00 -1,64,89.28 .00 0.00 1,00.00 Voted: 1,35,10.72 1,35,10.72 .00

SB 93 Assistance for contribution to guarantee fees for deposit of guarantee Scheme for PACS

For The Month Of: 03/2023 (N)

					For The Month Of Government of Ha		(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
State										
DT 51	Na Voted:	2.00	.00	-2.00	.00	.00	0.00	0.00	.00	.00
SB 94	Assistance to Wome	en Cooperatives								
State	Plan									
DT 51	Na Voted:	5.00	.00	-3.00	2.00	.00	0.00	2.00	.00	1,00.00
SB 97	7 Integrated Co-oper	rative Development Pro	oject							
Share	Central Plan									
DT 51	Na Voted:	2,50.00	.00	-8.07	2,41.93	2,41.92	0.00	0.00	2,41.93	.00
State	Plan									
DT 51	Na Voted:	2,50.00	.00	-8.08	2,41.92	-2,41.92	0.00	4,83.85	-2,41.93	2,00.00
Total(Min)	Charged:	5,86,31.00 .00	5,38,87.85	-6,60,79.26 .00	4,64,39.59	01 .00	.00	4,64,39.60	01 .00	1,00.00
MI 108	Assistance to oth	er co-operatives								
SB 93	3 Interest Subvention	on for refurbishment o	of Milk Plants und	er Dairy Processing	and Infrastructure	Development Fund (DIDE	F) Scheme			
State	Plan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
SB 94	l Setting up of Mill	k Chilling Centre at D	Dabwali renamed as	Strengthening of M	ilk Chilling Centres	3				
State	Plan									
DT 51	NA									
	Voted:	1,27,00.00	.00	-1,26,42.40	57.60	.00	0.00	57.60	.00	1,00.00

SB 95 Milk Cooperative Societies

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation State Plan DT 99 Primary Milk Cooperative Societies 3,00.00 .00 61.80 .00 Voted: -3,00.00 .00 -2,38.20 3,00.00 -3,00.00 Strengthening of Procurement and Marketing Infrastructure in Milk Cooperatives in Haryana State Plan DT 51 NA Voted: 5,85.00 .00 .00 5,85.00 1,75.50 1,75.50 5,85.00 .00 1,00.00 Subsidy to vegetable & fruit growers Cooperative Societies State Plan DT 51 NA 5.00 .00 .00 Voted: -5.00 .00 .00 0.00 0.00 .00 1,36,40.00 .00 6,42.60 -62.70 2,37.30 9,42.60 -3,00.00 1,46.69 -1,29,97.40 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 277 Cooperative Education SB 98 Member, Education and Leadership State Plan DT 51 Na 3,00.00 .00 90.00 1,00.00 Voted: .00 3,00.00 90.00 3,00.00 .00 SB 99 Education State Plan DT 51 Na 55.50 .00 6.53 1,00.02 Voted: -3.22 52.28 6.52 52.29 -.01 3,55.50 .00 3,52.28 96.52 96.53 3,52.29 1,00.00 Total(Min): Voted: -3.22 -.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Assistance to Scheduled Castes Labour & Construction Societies

Special Component Plan for Scheduled Castes

MI 789

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

Run Date: 05/07/2023 Page No: 157 11 FOOD AND SUPPLIES/CO-OPERATION

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
	Revenue Co-operation									
State P	lan									
DT 51	NA Voted:	.80	.00	80	.00	.00	0.00	0.00	.00	.00
SB 99	Interest subsidy on	loan advances to Sch	heduled Caste Memk	pers of Primary cre	dit and Industrial La	abour and Constructi	on Societies			
State P	lan									
DT 51	NA Voted:	30.00	.00	-13.83	16.17	2.98	2.98	16.17	.00	99.98
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	30.80 .00	.00	-14.63 .00	16.17 .00	2.98	2.98 .00	16.17 .00	.00	99.98
SB 99	Irrecoverable loans									
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 3456	Voted: Charged: Civil Supplies	8,50,29.30 6.00	5,38,88.85	-8,20,74.56 -4.02	5,68,43.59 1.98	7,68.78 .85	11,24.68 .85	5,71,99.48 1.98	-3,55.89 .00	1,00.63 1,00.00
MI 104	Consumer Welfare Fun	nd								
SB 99	Expenditure from Con	sumer Welfare Fund								
State P	lan									
DT 51	NA Voted:	33.00	.00	-8.34	24.66	1.98	1.98	24.66	.00	1,00.00
Total(Min):	Voted: Charged:	33.00	.00	-8.34 .00	24.66 .00	1.98	1.98	24.66 .00	.00	1,00.00
Total(Mjr): MH 3475	Voted: Charged: Other General Economic	33.00 .00 c Services	.00	-8.34 .00	24.66 .00	1.98	1.98	24.66 .00	.00	1,00.00

03/2023 (N)

(8)

(7)

(6)

For The Month Of :

Government of Haryana

(3) (4) (5) (2)

Revenue

MH 3475 Other General Economic Services

MI 106 Regulation of Weights and Measures

SB 98 Establishment Expenditure

State Plan

DT 51 Na

	Voted:	6,12.50	.00	-1,46.28	4,66.22	32.54	34.04	4,67.73	-1.51	1,00.32
Total(Min):	Voted:	6,12.50	.00	-1,46.28	4,66.22	32.54	34.04	4,67.73	-1.51	1,00.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,12.50	.00	-1,46.28	4,66.22	52.69	34.04	4,67.73	-1.51	1,00.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue	: Voted:	15,86,15.70	5,38,89.85	-10,40,24.46	10,84,81.09	20,42.63	24,07.02	10,88,45.47	-3,64.37	1,00.34
	Charged:	31.00	.00	-23.70	7.30	-2.82	.85	10.97	-3.67	1,50.30

Capital Outlay on Education, Sports, Art and Culture

Sports and Youth Services SM 03

MI 101 Youth Hostels

Capital

SB 99 Buildings (Youth Hostels)

State Plan

DT 51 Na

	Voted:	.00	.00	.00	.00		0.00	1,49.36	-1,49.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	-2,29.00	.00	1,49.36	-1,49.36	.00
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	5,77.90	.00	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-81,40.34	.00	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other	er Social Services								

MI 201 Labour

SB 95 Share Capital to Labour & Contruction Cooperatives

State Plan

DT 51 Na

8.00 .00 Voted: -8.00 .00 .00 0.00 0.00 .00 .00

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250 SB 98	Capital Capital Outlay on other	Social Services	ruction Fed							
State I	Plan									
DT 51	Na Voted:	50.00	.00	.00	50.00	15.00	15.00	50.00	.00	1,00.00
Total(Min):	Voted: Charged: Special Component Plan	58.00 .00 for Scheduled Castes	.00	-8.00 .00	50.00	2,28.58	15.00	50.00	.00	1,00.00
SB 97	Share capital to Schedu	led castes Labour and c	onstruction	n societies						
State I	Plan									
DT 51	NA Voted:	1.60	.00	-1.60	.00	.00	0.00	0.00	.00	.00
Total(Min):	Charged:	1.60 .00	.00	-1.60 .00	.00	-37.96 .00	.00	.00	.00	.00
Total(Mjr): MH 4408	Voted: Charged: Capital Outlay on Food S	59.60 .00 torage and Warehousing	.00	-9.60 .00	50.00 .00	2,02.19	15.00	50.00	.00	1,00.00
SM 01	Food Procurement and Supply									
	Procurement of Bajra									
State I	Plan									
DT 51	NA Voted:	5,00,00.00	.00	-1,01,76.64	3,98,23.36	.00	0.00	3,98,23.36	.00	1,00.00
SB 97	Interest on Capital									
State I	Plan									
DT 51	Na Voted:	9,00,00.00	.00	-9,00,00.00	.00	.00	0.00	0.00	.00	.00
SB 98	Establishment Cost Char	geable								

For The Month Of :

03/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4408	Capital	od Storage and Warehousi								
State P	Plan									
DT 51	Na Voted:	3,40,00.00	.00	-3,40,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Grain Supply Scheme									
State P	lan									
DT 51	Na Voted:	1,45,00,00.00	.00	-45,17,81.50	99,82,18.50	77,36.27	77,93.38	99,82,75.61	-57.11	1,00.01
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	-58,59,58.14 .00	1,03,80,41.86	77,36.26 .00	77,93.38 .00	1,03,80,98.97	-57.11 .00	1,00.01
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	-58,59,58.14 .00	1,03,80,41.86	77,36.26 .00	77,93.38 .00	1,03,80,98.97	-57.11 .00	1,00.01
SM 02	Storage and Warehousi	ng								
MI 101	Rural Godown progra	ammes								
SB 99	Construction of God	lowns								
State P	lan									
DT 51	Na Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	0.00	.00	.00
DT 98	State Contribution Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
DT 99	NABARD Contribution Voted:	19,00.00	.00	-19,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	30,00.00	.00	-30,00.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	30,00.00	.00	-30,00.00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1,62,70,00.00	.00	-58,89,58.14 .00	1,03,80,41.86 .00	77,36.26 .00	77,93.38 .00	1,03,80,98.97	-57.11 .00	1,00.01
MH 4425	Capital Outlay on Co									
MI 107	Investments in Cred	dit Cooperatives								

SB 84 Share Capital to HARCO Fed

For The Month Of : 03/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4425 Capital Outlay on Co-operation State Plan DT 51 NA 20.00 .00 -6.00 14.00 0.00 1,42.86 -6.00 Voted: 20.00 -6.00 SB 85 Share Capital Urban Cooperative Banks State Plan DT 51 NA Voted: 1,00.00 .00 -1,00.00 .00 .00 0.00 0.00 .00 .00 SB 86 Share Capital to House Federation State Plan DT 51 NA 5,00.00 .00 1,21.95 Voted: -90.00 4,10.00 -30.00 60.00 5,00.00 -90.00 SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh State Plan DT 51 Na 1,00.00 .00 -1,00.00 .00 .00 0.00 .00 Voted: .00 0.00 SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development State Plan DT 51 Na 1,00.00 .00 0.00 Voted: -1,00.00 .00 .00 .00 0.00 .00 SB 97 Government contribution to the share capital of HARCO Bank State Plan DT 51 Na .00 50,00.00 .00 -50,00.00 .00 0.00 .00 Voted: 0.00 .00

SB 99 Share Capital to Central Co-operatives Banks

For The Month Of : 03/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4425 Capital Outlay on Co-operation State Plan DT 51 Na 70,00.00 .00 21,00.00 .00 0.00 1,00.00 91,00.00 Voted: 91,00.00 .00 1,28,20.00 .00 -36.00 96,20.00 -96.00 1,01.01 Total(Min): -32,96.00 95,24.00 60.00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 108 Investments in other Cooperatives Share Capital to Primary Agriculture Cooperative Societies from National Cooperative Development Corporation Full Central Plan DT 51 NA Voted: 2,00.00 .00 -1,08.00 92.00 .00 0.00 92.00 1,00.00 .00 SB 79 Share Capital to Fruit & Vegetable Societies Full Central Plan DT 51 Na 10.00 .00 -10.00 .00 .00 0.00 .00 Voted: 0.00 .00 Government contribution to the Share Capital of Marketing Co-operatives Full Central Plan DT 51 Na 50.00 .00 0.00 .00 Voted: -50.00 .00 .00 0.00 .00 SB 94 Integrated Cooperative Development Project Full Central Plan DT 51 Na 15,00.00 .00 0.00 1,00.00 Voted: .00 15,00.00 .00 15,00.00 .00 15,92.00 17,60.00 .00 15,92.00 .00 .00 .00 1,00.00 Total(Min): Voted: -1,68.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -34,64.00 60.00 1,12,12.00 1,00.86 Total(Mjr): Voted: 1,45,80.00 1,11,16.00 -36.00 -96.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Consumer Industries MH 4860

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(3)

Government of Haryana

For The Month Of:

(4)

03/2023 (N)

(5)

11 FOOD AND SUPPLIES/CO-OPERATION

(6)

(7)

(8)

Capital

Capital Outlay on Consumer Industries MH 4860

SM 04 Sugar

MI 190 Investments in Public Sector and other Undertakings

SB 87 Share Capital to Co-operative Sugar Federation

(2)

State Plan

DT 51 NA

	Voted:	20.00	.00	-6.00	14.00	-6.00	0.00	20.00	-6.00	1,42.86
Total(Min):	Voted:	20.00	.00	-6.00	14.00	-6.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	-6.00	14.00	-6.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	-6.00	14.00	-6.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	: Voted:	1,64,16,59.60	.00	-59,24,37.74	1,04,92,21.86	77,09.27	78,68.38	1,04,95,30.33	-3,08.47	1,00.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,80,02,75.30	5,38,89.85	-69,64,62.20	1,15,77,02.95	97,51.90	1,02,75.39	1,15,83,75.79	-6,72.84	1,00.06
	Charged:	31.00	.00	-23.70	7.30	-2.82	.85	10.97	-3.67	1,50.30

> Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N) 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

.00

.00

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan

DT 51 NA

.00 .00 Voted: 1,70,00.00 -1,70,00.00 .00 0.25 0.32 -.32

Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)

State Plan

DT 51 Na

1,15,07.00 .00 -11,19.27 1,03,87.73 16,85.81 17,09.49 1,00.23 Voted: 1,04,11.41 -23.69

.00

.00

.00

Total(Min): 2,85,07.00 .00 -1,81,19.27 1,03,87.73 16,85.88 17,09.74 1,04,11.74 -24.01 1,00.23 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 053 Maintenance of Buildings

Maintenance of Building of Government Primary Schools

State Plan

DT 51 NA

.00 Voted: 40,00.00 4,70.07 44,70.07 4,08.13 4,08.88 44,70.82 -.75 1,00.02 40,00.00 .00 4,70.07 44,70.07 4,08.13 4,08.88 44,70.82 -.75 1,00.02 Total(Min): Voted:

.00

MI 101 Government Primary Schools

Charged:

Organizing the National/State/District Level School Games Competitions for under-11 and under 14 age Group

.00

.00

.00

State Plan

DT 51 NA

.00 2,00.00 -1,73.60 26.40 11.96 11.97 1,00.00 Voted: 26.40 .00

Establishment of Primary Education Classes I to V

State Plan

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 State	Revenue General Education									
DT 51		37,33,70.00	.00	-3,46,67.59	33,87,02.41	5,81,29.27	5,82,14.78	33,87,87.92	-85.51	1,00.03
SB 95	Expansion of Facilit	ties Classes VI-VIII (Fu	all time)							
State DT 51		1,38,00.00	.00	-37,99.99	1,00,00.01	4,63.62	8,36.39	1,03,72.78	-3,72.77	1,03.73
SB 97	Expansion of facilit	ties classes 1-V (Full t	ime)							
State	Plan									
DT 51	Na Voted:	10,00.00	.00	-6,03.55	3,96.45	56.42	56.91	3,96.95	50	1,00.13
SB 98	Middle Education Cla	asses VI to VIII								
State	Plan									
DT 98	Establishment Expense Voted:	es 36,61,26.00	.00	-5,96,57.88	30,64,68.12		5,24,77.00	30,65,32.25	-64.13	1,00.02
Total(Min)	Charged:	75,44,96.00 .00 overnment Primary School	.00 .00	-9,89,02.61 .00	65,55,93.39 .00	11,10,74.07	11,15,97.05	65,61,16.30 .00	-5,22.91 .00	1,00.08
SB 92	Grant in aid to non	Government Primary Scho	ools (Salary Gr	cant)						
State	Plan									
DT 51	Na Voted:	1,50.00	.00	-95.46	54.54	9.36	9.36	54.54	.00	1,00.00
CD 02	Introduction of	gion for Non Corrt offer	Drimare Caba	al a						

SB 93 Introduction of pension for Non Govt. aided Primary Schools

State Plan

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-12,34.62

0.00

54,62.50

1,29.20

-12,34.62

SB 85 Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

40,00.00

-47,72.12

42,27.88

DT 51 NA

Voted:

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

					For The Month (Iaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 State F	Revenue General Education									
DT 51		5,00.00	.00	-3,50.80	1,49.20	-2,26.53	0.00	3,75.73	-2,26.53	2,51.83
SB 89	Scholarships (middle)									
State F	Plan									
DT 51	Na									
	Voted:	1,90.00	.00	-41.18	1,48.82	.00	0.00	1,48.82	.00	1,00.00
Total(Min):	Voted: Charged:	58,50.00 .00	40,00.00	-53,24.10 .00	45,25.90 .00	-14,61.15 .00	.00	59,87.05 .00	-14,61.15 .00	1,32.28
MI 111	Sarva Shiksha Abhiyan	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Sarva Shiksha Abhiyan									
Share (Central Plan									
DT 51	Na									
	Voted:	3,00,00.00	.00	-78,09.19	2,21,90.81	1,09,34.47	3,61,59.27	6,13,84.07	-3,91,93.26	2,76.62
State F	Plan									
DT 51	Na									
	Voted:	2,00,00.00	.00	61,59.27	2,61,59.27	69,38.58	-1,82,86.22	-1,30,33.99	3,91,93.26	-49.83
Total(Min):	Voted: Charged:	5,00,00.00 .00	.00	-16,49.92 .00	4,83,50.08	1,78,73.05 .00	1,78,73.05 .00	4,83,50.08	.00	1,00.00
MI 112	National Programme of I			.00	.00	.00	.00	.00	.00	.00
SB 99	Mid Day Meal for Primar	ry School Children								
Share (Central Plan									
DT 51	Na									
	Voted:	1,20,66.85	.00	-4,81.65	1,15,85.20	-78,29.95	55,21.53	2,49,36.68	-1,33,51.48	2,15.25
State I	Plan									

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development Report on Expenditure of Grant No.-

03/2023 (N)

Run Date: 05/07/2023 Page No: 168 168

					For The Month C	Haryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202 State I	Revenue General Education										
DT 51	Na Voted:	2,00,03.15	60,00.00	-65,88.00	1,94,15.15	1,38,93.62	5,42.14	60,63.67	1,33,51.48	31.23	
Total(Min):	Charged:	3,20,70.00 .00 Plan for Scheduled Ca	60,00.00 .00 stes	-70,69.65 .00	3,10,00.35	60,63.67	60,63.67	3,10,00.35	.00	1,00.00	
SB 97	Monthly Stipends to	o all Scheduled Caste	Students in Class	ses I to VIII							
State I											
DT 51	NA Voted:	1,60,00.00	1,15,00.00	-1,44,04.83	1,30,95.17	-34,19.68	0.00	1,65,14.85	-34,19.68	1,26.11	
SB 98	Cash Award Scheme i	for Scheduled Caste C	lasses I to VIII								
State I	Plan										
DT 51	NA Voted:	65,00.00	.00	11,19.29	76,19.29	-19,17.75	0.00	95,37.04	-19,17.75	1,25.17	
SB 99	Providing of free l	bicycle to SC Boy Stud	dents in Class VI								
State I	Plan										
DT 51	NA Voted:	2,50.00	.00	-74.80	1,75.20	1,45.29	1,45.28	1,75.20	.00	1,00.00	
Total(Min):	Voted: Charged: Irrecoverable Loan	2,27,50.00 .00 s Written Off	1,15,00.00	-1,33,60.34 .00	2,08,89.66 .00	-51,92.15 .00	1,45.28 .00	2,62,27.09 .00	-53,37.43 .00	1,25.55	
SB 51											
State I DT 51											
10 10	NA Voted:	.01	.00	83.45	83.46	17.34	17.34	83.46	.00	1,00.00	
Total(Min):	Voted:	.01	.00	83.45	83.46	17.34	17.34	83.46	.00	1,00.00	

	D=CBDRUZUUIB				For The Month Of Government of Ha	aryana	(N)	Education(Higher/Secondary/F		cation/Women and Child I	Development
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue General Education										
MI 793		.00 stance for Scheduled Ca		.00	.00	.00	.00	.00	.00	.00	
SB 98	National Programme o	f Mid day Meals Schools									
Share Co	entral Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	19,39.06	17,65.83	35,31.66	2,66.34	92.99	
State Pi	lan										
DT 51	Na Voted:	25,32.00	.00	-93.11	24,38.89	.00	1,73.23	27,05.23	-2,66.34	1,10.92	
SB 99	Sarv Shiksha Abhiyan										
Share Co	entral Plan										
DT 51	Na Voted:	87,00.00	.00	-20,46.77	66,53.23	5,66.41	56,29.85	1,33,95.91	-67,42.68	2,01.34	
State P	lan										
DT 51	Na Voted:	58,00.00	.00	-3,67.53	54,32.47	21,36.21	-29,27.23	-13,10.21	67,42.68	-24.12	
Total(Min): MI 800	Voted: Charged: Other expenditure	2,08,30.00	.00	-25,07.41 .00	1,83,22.59	46,41.68	46,41.68	1,83,22.59	.00	1,00.00	
SB 91	Swaran Jyanti Progra	mme									
State Pi	lan										
DT 96			00	10 40	2 01 50	7 71	10 50	2 00 50	10.01	1 04 77	
	Voted:	4,00.00	.00	-18.42	3,81.58	-7.71	10.50	3,99.79	-18.21	1,04.77	
DT 98	Sugam Shiksha-Providi: Voted:	ng of Teachers to all S	chools	-1,99.77	8,00.23	17.70	23.47	8,06.00	-5.78	1,00.72	

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2202	Revenue General Education										
State P	lan										
DT 99	Swachh Prangan Voted:	20,00.00	.00	-9,37.67	10,62.33	55.23	55.23	10,62.33	.00	1,00.00	
SB 93	Right to Education Ac	t									
State P	lan										
DT 51	01										
	Voted:	1,40,00.00	1,30,00.00	-1,11,41.87	1,58,58.13	-24,93.04	14,92.21	1,98,43.38	-39,85.24	1,25.13	
Total(Min):	Voted: Charged:	1,74,00.00	1,30,00.00	-1,22,97.73 .00	1,81,02.27	-24,27.82 .00	15,81.40 .00	2,21,11.49 .00	-40,09.23 .00	1,22.15	
Total(SM):	Voted: Charged:	93,84,63.01	3,45,00.00	-15,90,49.74 .00	81,39,13.27 .00	13,27,72.02 .00	14,40,79.90 .00	82,53,20.49 .00	-1,14,07.22 .00	1,01.40 .00	
SM 02	Secondary Education										
MI 001	Direction and Adminis	stration									
SB 92	Performance Linked Ou	tlay (PLO) for Dep	artment of Second	ary Education (EDS-	PLO-REV)						
State P	lan										
DT 51	NA Voted:	1,00,00.00	.00	-1,00,00.00	.00	.00	0.00	0.00	.00	.00	
SB 99	Administrative staff										
State P	lan										
DT 97	Information Communicat	ion Technology (IC	T) Schools								
	Voted:	70,00.00	.00	-6,74.81	63,25.19	8,08.41	8,08.41	63,25.19	.00	1,00.00	
DT 98	D.E.O.'s Establishment	(Field Staff)									
	Voted:	87,91.00	.00	-15,84.60	72,06.40	6,90.83	7,03.80	72,19.37	-12.97	1,00.18	
DT 99	Head Quarter Establish	ument (H.Q.)									
	Voted:	65,58.00	.00	-14,95.80	50,62.20	4,00.70	4,37.07	50,98.57	-36.37	1,00.72	
Total(Min): MI 004	Voted: Charged: Research and Training	3,23,49.00 .00	.00	-1,37,55.21 .00	1,85,93.79	18,99.94 .00	19,49.28 .00	1,86,43.13	-49.34 .00	1,00.27	

Report on Expenditure of Grant No.-For The Month Of: 03/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 SB 96	Revenue General Education	ience Exhibition / Fair a								
State P	lan									
DT 51	NA Voted:	60.00	.00	-5.41	54.59	12.53	12.53	54.59	.00	1,00.00
SB 99	Setting up of Stat	e Council of Research and	l Training, Guru	agram						
State P	lan									
DT 51	Na Voted:	1,08,33.00	.00	-91,72.27	16,60.73	2,63.71	2,67.95	16,64.97	-4.25	1,00.26
Total(Min): MI 053	Voted: Charged: Maintenance of Bui	1,08,93.00 .00 ldings	.00	-91,77.68 .00	17,15.32 .00	2,76.23	2,80.48	17,19.57 .00	-4.25 .00	1,00.25
SB 99	Addition & alterat	ions in Govt. Schools								
State P	lan									
DT 51	Na Voted:	1,00,00.00	.00	-28,88.58	71,11.42	-1,29.80	2,63.06	75,04.27	-3,92.86	1,05.52
Total(Min):	Charged:	1,00,00.00	.00	-28,88.58 .00	71,11.42	-1,29.80 .00	2,63.06	75,04.27 .00	-3,92.86 .00	1,05.52
MI 105 SB 90	Teachers Training Strengthening of S	CERT Haryana Gurgaon								
Share C	entral Plan									
DT 51										
	Voted:	37.00	.00	-17.50	19.50	19.50	0.00	0.00	19.50	.00
State P										
DT 51	NA Voted:	28.00	.00	-15.00	13.00	-19.50	0.00	32.50	-19.50	2,50.00
SB 91	Setting up of Blo	ck Institution of Educat	cion and Trainir	ng (BIETs)						

Report on Expenditure of Grant No.
For The Month Of:

03/2023

(N)

Government of Haryana

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
2202	Revenue General Education									
Share	Central Plan									
DT 51	NA Voted:	1,36.20	.00	49.70	1,85.90	1,19.30	0.00	66.60	1,19.30	35.83
State	Plan									
DT 51	NA Voted:	90.80	.00	86.80	1,77.60	1,33.20	82.50	1,26.90	50.70	71.45
SB 92	Setting up of Distri	ct Institute of Educati	on and Training	(DIETs)						
Share	Central Plan									
DT 51	NA									
	Voted:	53,32.70	.00	-5,62.74	47,69.96	22,04.33	3.36	25,68.99	22,00.97	53.86
State	Plan									
OT 51	NA Voted:	34,08.30	.00	12,55.12	46,63.42	29,51.30	7,22.73	24,34.85	22,28.57	52.21
SB 98					7,		·	22702700	22,2010.	
State	Plan									
DT 51	Na									
	Voted:	5,93.00	.00	36,39.20	42,32.20	4,45.28	4,45.82	42,32.74	54	1,00.01
L(Min)		96,26.00 .00	.00	44,35.59	1,40,61.59 .00	58,53.42	12,54.41	94,62.59 .00	45,99.00	67.29
1I 107	Charged: Scholarships	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 79	Mukhayamantri Saksha	m Merit Based Scholarsh	nips Scheme to s	tudents studing i	n Classes 9th to 12ti	h in Government Scho	ols			
State	Plan									
DT 51	NA									
	Voted:	4,77.00	.00	-4,77.00	.00	.00	0.00	0.00	.00	.00

SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani

State Plan

State Plan

DT 51 NA

Voted:

27,00.00

SB 87 Monthly Stipend to BPL students in Classes IX-XII

.00

-27,00.00

.00

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-4,49.48

0.00

4,49.48

.00

-4,49.48

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha	aryana	(N)				-
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202 State I	Revenue General Education										
DT 51	NA Voted:	6,00.00	.00	-5,21.33	78.67	-1,48.84	78.67	3,06.18	-2,27.51	3,89.21	
SB 89	National Merit Schol	larship									
Share (Central Plan										
DT 51	Na Voted:	12.00	.00	-12.00	.00	.00	0.00	0.00	.00	.00	
State I	Plan										
DT 51	Na Voted:	8.00	.00	-8.00	.00	.00	0.00	0.00	.00	.00	
SB 90	Students Safety Insu	urance Policy									
State I	lan										
DT 51	na Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00	
SB 99	Scholarships (Second	dary Schools)									
State I	Plan										
DT 51	Na Voted:	1,60.00	.00	-69.19	90.81	.00	0.00	90.81	.00	1,00.00	
Total(Min):	Voted: Charged: Examinations	3,78,49.00	2,73,00.00	3,37,62.83	9,89,11.83	13,14.86	39,23.93	10,15,20.90	-26,09.07 .00	1,02.64	
SB 99	National Talent Sear	rch Scholarship									
State I	Plan										
DT 51	Na Voted:	20.00	.00	-20.00	.00	.00	0.00	0.00	.00	.00	
4											

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	D=CBDR02001B				For The Month Of Government of Ha	aryana	(N)			cation/Women and Child Dev	velopment
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue General Education										
Total(Min): MI 109	Voted: Charged: Government Secondar	20.00 .00 cy Schools	.00	-20.00 .00	.00	.00	.00	.00	.00	.00	
SB 83	Continuous and Comp	orehensive Evaluation									
State Pi	lan										
DT 51	NA Voted:	5,00.00	.00	-12.07	4,87.93	11.79	11.79	4,87.93	.00	1,00.00	
SB 85	Opening of Model Sc	chool in Educationally Bac	kward Blocks								
State Pi	lan										
DT 51	NA	1 00 00 00	0.0		00.05.50	0.7.50	0.00			1 00 20	
SB 86	Voted:	1,00,00.00 th Shiksha Abhiyan (RMSA)	.00	-4.41	99,95.59	-37.50	0.00	1,00,33.09	-37.50	1,00.38	
55 00	Rasherrya Madnyamirk	iii Siirksila Abiiiyali (MISA)									
Share Co	entral Plan										
D1 31	Voted:	1,62,40.00	.00	85,86.86	2,48,26.86	73,46.11	1,24,38.12	2,99,18.87	-50,92.01	1,20.51	
State P											
DT 51	NA Voted:	2,41,60.00	.00	-1,03,20.84	1,38,39.16	50,92.01	0.00	87,47.15	50,92.01	63.21	
SB 94	Area Incentive Prog	gramme for Educationally B	Backward Minor	rity							
Full Ce	ntral Plan										
DT 51	Na Voted:	.00	.00	2,78.44	2,78.44	2,78.44	0.00	0.00	2,78.44	.00	
State P	lan										
DT 51	Na Voted:	.00	.00	.00	.00	-2,02.45	38.49	2,40.94	-2,40.94	.00	
SB 99		uding other Establishmen				, 		2,20.01	2,10.71		

SB 96 Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th

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Report on Expenditure of Grant No.-For The Month Of :

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(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

.00 0.00 0.00 .00 .00

					Government of H	Jaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State F	Plan									
DT 98	Establishment Expenses Voted:	47,39,32.00	.00	-4,20,78.73	43,18,53.27	3,98,11.69	4,38,54.25	43,58,95.82	-40,42.56	1,00.94
Total(Min):	Voted: Charged: Assistance to Non-Gove	52,48,32.00 .00 ernments Secondary Scho	.00 .00 ools	-4,35,50.74 .00	48,12,81.26 .00	5,23,00.09	5,63,42.65 .00	48,53,23.82	-40,42.56 .00	1,00.84
SB 95	Grant-in-aid to Guruku	als / Sanskrit Pathshal	La							
State F	Plan									
DT 51	NA Voted:	28.00	.00	-28.00	.00	.00	0.00	0.00	.00	.00
SB 96	Introduction of pension	on scheme for Non-Govt.	aided Secondar	ry Schools						
State F	Plan									
DT 51	Na Voted:	1,00,00.00	.00	-9,16.89	90,83.11	-2,29.26	3,87.38	96,99.75	-6,16.64	1,06.79
SB 98	Grant-in-aid to Non-Go	overnment Secondary Sch	nools(Salary Gi	cant)						
State F	Plan									
DT 51	Na Voted:	1,05,00.00	.00	-1,00,83.22	4,16.78	-79.89	37.87	5,34.53	-1,17.76	1,28.25
Total(Min): MI 789	Voted: Charged: Special Component Plan	2,05,28.00 .00 n for Scheduled Castes	.00	-1,10,28.11 .00	94,99.89	-3,09.15 .00	4,25.25	1,02,34.29	-7,34.40 .00	1,07.73
SB 95	Reimbursement of exami	nation fees of SC stud	dents in the Bo	pard of School Edu	cation Bhiwani					
State F	Plan									
DT 51	NA									
31 31	Voted:	30,00.00	.00	-30,00.00	.00	.00	0.00	0.00	.00	.00

State Plan

Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

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					For The Month Of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 State I	Revenue General Education									
DT 51	NA Voted:	49,00.00	.00	.00	49,00.00	.00	0.00	49,00.00	.00	1,00.00
SB 97	Cash Award Scheme for	Scheduled Caste Class	es 9th to 12th							
State I										
DT 51	NA Voted:	25,00.00	.00	-7,95.08	17,04.92	.00	0.00	17,04.92	.00	1,00.00
SB 99	Providing of free bicy	cle to Scheduled Cast	e Students in C	lasses 9th and 11	th					
State I	Plan									
DT 51	NA Voted:	6,00.00	.00	-2,01.15	3,98.85	66	0.00	3,99.51	66	1,00.17
Total(Min):	Charged:	1,10,00.00 .00 .ance for scheduled ca	.00 .00 astes component	-39,96.23 .00 plan	70,03.77	66 .00	.00	70,04.43	66 .00	1,00.01
SB 98	Rashtriya Madhyamik Sh	iksha Abhiyan (RMSA)								
Share (Central Plan									
DT 51	Na Voted:	53,54.41	.00	-13,60.88	39,93.53	66,35.96	0.00	46,74.85	-6,81.31	1,17.06
State I	Plan									
DT 51	Na Voted:	35,69.61	.00	59,56.39	95,26.00	13,61.75	79,97.71	88,44.69	6,81.31	92.85
Total(Min):	Voted: Charged: Other expenditure	89,24.02 .00	.00	45,95.52 .00	1,35,19.54 .00	79,97.71 .00	79,97.71 .00	1,35,19.54	.00	1,00.00
SB 97		me								

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

Run Date: 05/07/2023 Page No: 178 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (8) 1,00.87 1,10.29 1,01.59 1,00.00 1,00.00 1,04.50 .00 1,00.51 .00 .00 .00

					Government of 1	Haryana	(N)		
	(2)				(3)	(4)	(5)	(6)	(7)
MH 2202	Revenue General Education								
State P	Plan								
DT 96	Cultural Programme f								
	Voted:	3,00.00	.00	93	2,99.07	13.42	16.03	3,01.67	-2.60
DT 97	Su-Sanskar Beti Bach	ao Beti Padhao (BBBP)						
	Voted:	20,00.00	.00	-11,92.23	8,07.77	-59.58	23.59	8,90.93	-83.16
DT 98	Sugam Shiksha Provid	ing of teachers to a	ll schools						
	Voted:	10,00.00	.00	-3,84.57	6,15.43	2.11	11.88	6,25.20	-9.77
DT 99	Swachh Prangan								
	Voted:	7,00.00	.00	-3,01.69	3,98.31	23.35	23.35	3,98.31	.00
SB 98	Grant-in-aid to Nat	ional Foundation of S	Teacher's Welfare						
State F	Plan								
DT 51	NA								
	Voted:	1.00	.00	.00	1.00	1.00	1.00	1.00	.00
Total(Min):		40,01.00	.00	-18,79.41	21,21.59	-19.68	75.85	22,17.12	-95.53
Total(SM):	Charged: Voted:	.00 67,00,22.02	.00 2,73,00.00	.00 -4,35,02.04	.00 65,38,19.98	.00 6,91,82.95	.00 7,25,12.61	.00 65,71,49.64	.00 -33,29.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 MI 001	University and Higher Direction and Admin								
SB 96		Outlay (PLO) for Depa	artment of Higher	Education (EDH-PLO	O-REV)				
State P	Plan								
DT 51	NA								
	Voted:	55,00.00	.00	-55,00.00	.00	.00	0.00	0.00	.00
SB 99	Administrative Staf	E							
State F	Plan								
DT 96	Haryana State Higher	Education Council							
	Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 98 Govt. Colleges Administrative Staff Establishment (Field Staff) 1,38,30.00 .00 1,00.04 Voted: -22,16.02 9,82.21 1,16,13.98 9,77.89 1,16,18.30 -4.32 Headquarter Staff Establishment (H.Q.) Voted: 46,57.00 .00 -11,59.82 34,97.18 3,93.85 4,01.96 1,00.23 35,05.29 -8.12 .00 2,41,87.00 1,51,11.16 13,71.74 13,84.17 1,51,23.60 -12.44 1,00.08 Total(Min): Voted: -90,75.84 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Assistance to Universities Establishment of Maharishi Balmiki Sanskrit University, Mundri Kaithal State Plan DT 51 NA .01 .00 1,00.00 Voted: 15,74.99 15,75.00 .00 0.00 15,75.00 .00 SB 87 Establisment of Chaudhary Ranbir Singh University, Jind State Plan DT 51 Na .01 .00 1,00.00 9,89.99 .00 0.00 Voted: 9,90.00 9,90.00 .00 SB 88 Establishment of Chaudhary Bansi Lal University, Bhiwani State Plan DT 51 Na .01 .00 18,00.00 0.00 1,00.00 Voted: 18,00.01 .00 18,00.00 .01 Setting up of Dr. B. R. Ambedkar National Law University, Haryana at Sonepat State Plan DT 51 NA .01 .00 13,05.00 0.00 1,00.00 13,05.00 .00 Voted: 13,05.00 .00 Assistance to Indira Gandhi University Meerpur, Rewari

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

03/2023 (N) For The Month Of:

Government of Harvana

					Government of Haryan					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2202 General	Education									
State Plan										
DT 51 NA Vot	ced:	.01	.00	8,10.00	8,10.00	.00	0.00	8,10.00	.00	1,00.00
SB 92 Setting	g up of Bhagat Phool Singh	Mahila Vis	shwavidyalya Khanp	ur Kalan (Sonepat))					
State Plan										
DT 51 NA Vot	ced:	.01	1,71,00.00	-34,50.01	1,36,50.00	.00	0.00	1,36,50.00	.00	1,00.00
SB 93 Ch.Devi	. Lal University, Sirsa									
State Plan										
DT 51 Na Vot	ced:	.01	.00	18,00.00	18,00.00	.00	0.00	18,00.00	.00	1,00.00
SB 96 Assista	nce to M.D.U.Rohtak									
State Plan										
DT 51 Na Vot	zed:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
SB 97 Develop	oment of Kurukshetra Unive	ersity, Kuru	ukshetra							
State Plan										
DT 51 Na Vot	ced:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
SB 98 Assista	nce to M.D.University, Ro	htak								
State Plan										
DT 51 Na Vot	ced:	.01	1,47,00.00	-6,25.01	1,40,75.00	.00	0.00	1,40,75.00	.00	1,00.00
SB 99 Assista	nce to Kurukshetra Univer	sity								

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na .01 2,76,80.00 -45,60.01 .00 0.00 1,00.00 Voted: 2,31,20.00 2,31,20.00 .00 .08 5,94,80.00 5,91,25.01 5,91,25.00 .01 1,00.00 Total(Min): -3,55.07 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Government Colleges and Institutes Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Share Central Plan DT 51 Na Voted: 14,40.00 .00 -14,40.00 .00 .00 0.00 0.00 .00 .00 State Plan DT 51 Na 9,60.00 .00 Voted: -9,60.00 .00 .00 0.00 0.00 .00 .00 SB 98 Government Colleges State Plan DT 51 Na 4,65,50.00 1,47,75.00 1,00.38 Voted: -2,24,76.11 3,88,48.89 30,81.23 32,30.38 3,89,98.04 -1,49.14 SB 99 Institutes State Plan DT 51 Na 4,54,70.00 .00 -50,22.19 35,34.83 1,00.03 Voted: 4,04,47.81 35,22.66 4,04,59.98 -12.17 66,03.89 7,94,58.02 Total(Min): 9,44,20.00 1,47,75.00 -2,98,98.30 7,92,96.70 67,65.21 -1,61.31 1,00.20 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Non-Government Colleges and Institutes MI 104

Introduction of pension scheme for Non-Govt. aided colleges

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 2,50,00.00 .00 0.00 1,08.77 -20,15.05 Voted: 2,29,84.95 -20,15.05 2,50,00.00 -20,15.05 Grant-in-aid to Non-Government Colleges State Plan DT 51 Na Voted: 4,70,00.00 1,18,25.00 -1,56,35.00 4,31,90.00 -38,10.00 0.00 4,70,00.00 -38,10.00 1,08.82 Total(Min): 7,20,00.00 1,18,25.00 -1,76,50.05 6,61,74.95 -58,25.05 .00 7,20,00.00 -58,25.05 1,08.80 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Faculty Development Programme SB 87 Educational and Excursion Tour for Boy Students State Plan DT 51 NA 50.00 .00 -24.94 25.06 .00 0.00 1,00.00 Voted: 25.06 .00 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 0.00 .00 Voted: -1.00 .00 .00 0.00 .00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,00.00 .00 1,01.07 Voted: -8.22 91.78 8.60 9.59 92.77 -.98 SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of Government of Ha	ryana	(N)			(0)	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State 1	Plan										
DT 51	na Voted:	3,00.00	.00	-85.19	2,14.81	8.30	9.84	2,16.35	-1.54	1,00.72	
SB 93	Setting up of Placement	Cell in Govt. Colle	eges								
State 1	Plan										
DT 51	Na Voted:	30.00	.00	-14.15	15.85	8.19	8.19	15.85	.00	1,00.00	
SB 99	Setting up of Women cell	at College Level &	Directorate Lev	el							
State 1	Plan										
DT 51	Na Voted:	1,00.00	.00	-36.91	63.09	1.69	2.38	63.78	69	1,01.09	
Total(Min):	Charged:	5,81.00 .00	.00	-1,70.40 .00	4,10.60	26.80 .00	30.01	4,13.81	-3.21 .00	1,00.78	
SB 98	Scholarships (Colleges)										
State 1	Plan										
DT 51	Na Voted:	1,50.00	.00	-36.20	1,13.80	.00	0.00	1,13.80	.00	1,00.00	
SB 99	Scholarships in Arts Col	leges									
State 1	Plan										
DT 51	Na Voted:	40.00	.00	.00	40.00	.00	0.00	40.00	.00	1,00.00	
Total(Min):	Charged:	1,90.00 .00 ctor and Other Under	.00 .00 rtakings	-36.20 .00	1,53.80	.00	.00	1,53.80	.00	1,00.00	
SB 99	Establishment of Gurugra	m University, Gurug	gram								

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 03/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2202 General Education State Plan DT 51 NA .01 1,26,20.00 0.00 1,00.00 -30,50.01 .00 Voted: 95,70.00 95,70.00 .00 95,70.00 Total(Min): .01 1,26,20.00 -30,50.01 95,70.00 .00 .00 .00 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA 45,00.00 .00 .00 45,00.00 .00 0.00 45,00.00 1,00.00 Voted: .00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA .00 8,00.00 .00 .00 0.00 1,00.00 Voted: 8,00.00 8,00.00 .00 53,00.00 .00 53,00.00 .00 .00 53,00.00 .00 1,00.00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 19,66,78.09 9,87,00.00 -6,02,35.87 23,51,42.22 21,77.37 81,79.39 24,11,44.22 -60,02.01 1,02.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Adult Education SM 04 MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Share Central Plan DT 51 Na Voted: 6,00.00 .00 -6,00.00 .00 .00 0.00 0.00 .00 .00 State Plan DT 51 Na Voted: 4,00.00 .00 -4,00.00 .00 .00 0.00 0.00 .00 .00 SB 98 Other Adult Education Programmes

Report on Expenditure of Grant No.-

03/2023 For The Month Of : (N)

Government of Haryana

12

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 50.00 .00 1.59 1,00.00 -31.16 18.84 1.59 Voted: 18.84 .00 1.59 10,50.00 .00 -10,31.16 18.84 1.59 18.84 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 10,50.00 -10,31.16 1.59 1.59 .00 18.84 18.84 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -26,38,18.81 22,47,73.49 1,72,36,33.20 1,01.22 Total(Mjr): Voted: 1,80,62,13.12 16,05,00.00 1,70,28,94.31 20,41,33.94 -2,07,38.89 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2203 Technical Education MI 001 Direction and Administration SB 89 Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV) State Plan DT 51 NA 5,00.00 .00 -5,00.00 0.00 .00 Voted: .00 .00 0.00 .00 Directorate of Technical Education (HQ.Staff) State Plan DT 51 Na Voted: 16,53.50 .00 -6,11.31 10,42.19 73.71 1,00.17 10,68.65 1,02.54 -26.46 21,53.50 .00 -11,11.31 10,42.19 73.71 1,00.17 10,68.65 -26.46 1,02.54 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Assistance to Universities for Technical Education SB 96 State University of Performing and Visual Arts, Rohtak State Plan DT 51 Na .00 .00 8,00.00 .00 0.00 1,00.00 Voted: 8,00.00 8,00.00 .00

SB 97 YMCA University of Science and Technology Faridabad

Page NO:

port on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technic

					For The Month Of Government of Ha	ryana	(N)	Education(Higher/Secondary/E		ation/Women and Child Deve	elopment
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2203	Revenue Technical Education										
State P	Plan										
DT 51	NA Voted:	.01	.00	11,24.99	11,25.00	.00	0.00	11,25.00	.00	1,00.00	
SB 98	Deen Bandhu Chhotu Ram	University of Science	e & Technology,	Murthal (Sonepat)						
State F	Plan										
DT 51	NA Voted:	.01	.00	24,49.99	24,50.00	.00	0.00	24,50.00	.00	1,00.00	
SB 99	Guru Jambheshwar Unive	ersity of Science and T	rechnology Hiss	sar							
State F	Plan										
DT 51	Na										
	Voted:	.01	.00	24,99.99	25,00.00	.00	0.00	25,00.00	.00	1,00.00	
Total(Min):	Charged:	.03 .00 ernment Technical Coll	.00 .00 eges and Instit	68,74.97 .00	68,75.00	.00	.00	68,75.00 .00	.00	1,00.00	
SB 74	Pension to Employees o	of Affilated Aided Tech	nnical Institut	cions / Polytechni	cs						
State F	Plan										
DT 51	NA Voted:	10,00.00	.00	2,46.52	12,46.52	-51.54	10.82	13,08.88	-62.36	1,05.00	
SB 77	Development of Aided P	Polytechnics									
State F	Plan										
DT 51	Na										
-	Voted:	.00	.00	8,17.00	8,17.00	.00	0.00	8,17.00	.00	1,00.00	
Total(Min): MI 105	Charged:	10,00.00	.00	10,63.51	20,63.52	-51.54 .00	10.82	21,25.88	-62.36 .00	1,03.02	
SB 55	Community Development	Through Polytechnics									

Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

Run Date: 05/07/2023 Page No: 187 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Of : $03/2023$ (N) Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2203	Revenue Technical Education									
Full Ce	entral Plan									
DT 51	NA Voted:	1,20.00	.00	-1,20.00	.00	.00	0.00	0.00	.00	.00
SB 59	Development of Gover	nment Polytechnics								
State F	Plan									
DT 98	Establishment Expense Voted:	s 3,21,55.00	1,00,00.00	-1,48,02.75	2,73,52.25	3,60.01	12,22.50	2,82,14.74	-8,62.49	1,03.15
SB 82	Modernisation of exi	sting Polytechnic								
Full Ce	entral Plan									
DT 51	Na Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 89	Setting up of new Go	vt. Polytechnics in	the State							
Full Ce	entral Plan									
DT 51	Na Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Scholarships	3,25,75.00	1,00,00.00	-1,52,22.75 .00	2,73,52.25 .00	3,60.01	12,22.50	2,82,14.74	-8,62.49 .00	1,03.15
MI 107 SB 98		larships								
State F	Plan									
DT 51	Na									
υ. 31	Na Voted:	1,00.00	.00	66	99.34	.03	0.03	99.34	.00	1,00.00
Total(Min):	Voted: Charged: Engineering/Technica	1,00.00 .00 l Colleges and Inst	.00 .00	66 .00	99.34	.03	.03	99.34	.00	1,00.00
SB 90	Establishment of Gov	ernment Engineering	College Nilokheri	i District Karnal						

					For The Month Of Government of Ha	ryana	(N)	Education(Higher/Secondary/Ele	ementary)/Technical Educ	ation/Women and Child De	velopment
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2203	Revenue Technical Education										
State	Plan										
DT 51	NA Voted:	7,00.00	.00	-2,35.64	4,64.36	31.07	31.07	4,64.36	.00	1,00.00	
SB 91	Setting up of Indian I	Institute of Informat	tion Technology (IIIT), Kilohard, S	Sonepat						
State	Plan										
DT 51	Na Voted:	7,00.00	.00	-1,20.18	5,79.83	.00	0.00	5,79.83	.00	1,00.00	
SB 92	Establishment of Natio	onal Institute of Fas	shion Technology,	Panchkula							
State	Plan										
DT 51	Na Voted:	10,00.00	.00	-2,25.00	7,75.00	.00	0.00	7,75.00	.00	1,00.00	
SB 93	Estt. of Ch. Devi Lal	Engg. College									
State	Plan										
DT 51	Na Voted:	9,00.00	.00	-1,74.30	7,25.70	63.84	63.84	7,25.70	.00	1,00.00	
SB 94	Establishment of Govt.	. Engineering College	e Rewari								
State	Plan										
DT 51	NA Voted:	3,50.00	.00	-1,01.05	2,48.95	28.92	21.77	2,41.80	7.15	97.13	
SB 95	Establishment of Govt.	. Engineering College	e Jhajjar								
State	Plan										
DT 51	NA Voted:	3,00.00	60.00	-24.90	3,35.10	15.00	14.99	3,35.10	.00	1,00.00	
Total(Min)	: Voted:	39,50.00	60.00	-8,81.07	31,28.93	1,38.83	1,31.67	31,21.78	7.15	99.77	

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

			For The Month Of: 03/2023 (N) Government of Haryana					Education(Higher/Secondary/E	remember 1	edeton, nomen and entra bev
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other	.00 Non Government Inst	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Accreditation of Gov	vernment Polytechnic	s (Under Swarn Jaya	anti Scheme)						
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-96.70	3.30	.00	0.00	3.30	.00	1,00.00
Total(Min):	Voted: Charged: Special Component P	1,00.00 .00 lan for Scheduled Ca	.00 .00	-96.70 .00	3.30	.00	.00	3.30	.00	1,00.00
SB 92	Reimbursement of Sta	ate Transport Facili	ty/Train Pass to SC	C Students Renamed	as Reimbursement of	Fee and Transport F	acility to SC Students			
State P	lan									
DT 51	NA Voted:	30.00	.00	-25.47	4.53	.76	0.99	4.76	23	1,05.08
SB 93	For Establishing Cor	mputer Lab exclusive	ly for SC Students	in each Governmen	t Aided Polytechnic	s and Govt. Technica	l Universities			
State P	lan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	-49.48	0.00	49.48	-49.48	.00
SB 97	Supply of Free Books	s for Scheduled Cast	es							
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-37.00	63.00	63.00	63.00	63.00	.00	1,00.00
Total(Min):	Voted: Charged:	1,80.00	.00	-1,12.47 .00	67.53 .00	14.28 .00	63.99 .00	1,17.24 .00	-49.71 .00	1,73.61
Total(Mjr):		4,00,58.54	1,00,60.00	-94,86.49 .00	4,06,32.05	5,35.30	15,29.18 .00	4,16,25.93	-9,93.88 .00	1,02.45

SM 01 Welfare of Scheduled Castes

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N) Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses .00 .00 0.00 .00 Voted: .00 .00 1.62 -1.62 .00 .00 .00 3,16.06 .00 1.62 -1.62 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 27,47.21 .00 .00 Total(SM): Voted: .00 .00 .00 1.62 -1.62 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.62 .00 Total(Mjr): .00 .00 61,00.19 -1.62 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare Direction and Administration MI 001 Communication and Publicity State Plan DT 51 Na .00 Voted: 35.00 -5.51 29.49 22.93 22.16 97.39 28.72 .77 Staff for headquarter (WCD) State Plan Establishment Expenses DT 98 Voted: 8,67.00 .00 -1,13.53 7,53.47 73.06 88.34 7,68.75 -15.28 1,02.03 Total(Min): 9,02.00 .00 -1,19.04 7,82.96 1,52.92 1,10.50 7,97.47 -14.51 1,01.85 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Child Welfare

Harihar (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana

44,00.00

Voted:

.00

-11,60.70

32,39.30

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Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

43.65

18,25.34

	(N)						
(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2235 Social Security and Welfare State Plan							
DT 51 NA Voted: 20.00 .00 -17.18	2.82	.00	0.00	2.82	.00	1,00.00	
SB 69 Rajiv Gandhi National Creche Scheme							
Share Central Plan							
DT 51 NA Voted: 18,00.00 .00 -17,90.78	9.22	.00	0.00	9.22	.00	99.99	
State Plan							
DT 51 NA Voted: 12,00.00 .00 -4,61.22	7,38.78	.00	0.00	7,38.78	.00	1,00.00	
SB 70 Scheme for Beti Bachao Beti Padao							
Share Central Plan							
DT 51 Na Voted: .50 .0050	.00	.00	0.00	0.00	.00	.00	
State Plan							
DT 51 Na Voted: .50 .0050	.00	.00	0.00	0.00	.00	.00	
SB 71 Grant-in-aid to State Commission for Protection of Child Rights							
State Plan							
DT 51 NA Voted: 1,25.00 .00 .00	1,25.00	.00	0.00	1,25.00	.00	1,00.00	
SB 73 Integrated Child Protection Scheme (ICPS)							
Share Central Plan							
DT 51 NA	20. 20. 20	00.20.00	11 12 40			42.65	

29,38.82

11,13.48

14,13.96

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13,17.26

14,50.19

87,57.12

1,01.54

-1,32.94

SB 79 Swarna Jayanti Puraskar Yojana

Voted:

1,60,00.00

.00

-73,75.82

86,24.18

DT 51 Na

Revenue

MH 2235

State Plan

DT 51 Na

State Plan

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

DT 51 Na

State Plan

DT 51 Na

Share Central Plan

Share Central Plan

(2)

SB 80 Improving Infants and Young Child Feeding

1,83.00

16.00

30.00

20.00

1,40,91.05

6,24,28.95

Social Security and Welfare

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

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SB 98	Grant -in-aid to Voluntary	Organisation Working	in the	field of	Child Welfare	of Destitutes
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State Plan

DT 95	State Orphanage

30.00 .00 .00 -30.00 .00 -30.00 0.00 30.00 Voted: -30.00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 96 S.O.S. Children Village Voted: 35.00 .00 .00 35.00 .00 0.00 1,00.00 35.00 .00 Welfare of Destitute Children in need of care and protection 47.00 Voted: -24.81 22.19 .82 0.84 1,00.05 22.20 -.01 10,31,88.00 .00 8,68,11.99 1,22,09.02 87.67 -41,66.99 9,90,21.01 3,61,44.94 2,07,14.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Women's Welfare MI 103 Protection Houses (Surksha Greh) for Combating Honour Killing Share Central Plan DT 51 NA 1.80 .00 .00 Voted: -1.80 .00 .00 0.00 0.00 .00 State Plan DT 51 NA 1.20 .00 .00 .00 .00 Voted: -1.20 0.00 0.00 .00 SB 66 Universalization of Women Helpline Full Central Plan DT 51 NA .00 1.00 -1.00 .00 .00 0.00 .00 Voted: 0.00 .00 SB 67 Swadhar Grah Scheme Share Central Plan DT 51 NA .60 .00 -.60 .00 .00 0.00 .00 Voted: 0.00 .00 State Plan DT 51 NA .40 .00 .00 .00 0.00 .00 -.40 Voted: 0.00 .00

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1.73

2.49

1,12.27

1,11.51

1,00.68

-.76

Voted: 40,00.00 .00 -38,88.4

SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)

SB 79 Gender Sensitization

State Plan

DT 51 Na

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 03/2023 For The Month Of : (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 99 GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G 25,00.00 .00 1,00.00 Voted: 3,00.00 28,00.00 4,36.46 4,36.46 28,00.00 .00 36,03.06 Total(Min): 72,84.00 2.00 -36,74.18 36,11.82 7,61.30 7,52.54 8.76 99.76 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings Constitution of Board of Control under Orphanage Charitable Homes Act-1960 State Plan DT 51 NA 5.00 -5.00 .00 .00 0.00 .00 Voted: 0.00 .00 .00 .00 .00 Total(Min): Voted: 5.00 -5.00 22.50 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Ujjawla Scheme Share Central Plan DT 51 NA .60 .00 Voted: -.60 .00 .00 0.00 .00 0.00 .00 State Plan DT 51 NA .40 .00 -.40 .00 .00 0.00 .00 Voted: 0.00 .00 Total(Min): Voted: 1.00 .00 -1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Financial assistance to Scheduled Castes Anganwadi Workers/helper Share Central Plan DT 51 NA 36,00.00 .00 91.61 -25,32.44 10,67.56 10,67.56 9,77.95 Voted: 9,77.95 89.61

Voted:

State Plan

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 197 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 03/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 24,00.00 .00 -9,00.00 1,05.97 -9,77.95 -8,88.34 Voted: 15,00.00 15,89.61 -89.61 SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child State Plan DT 51 NA -.89 Voted: 4.00 .00 3.11 1.05 1.16 3.22 -.11 1,03.54 SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA .00 1,00.00 Voted: 1,25.00 .00 1,25.00 .00 0.00 1,25.00 .00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 -1.08 .35 0.70 1,14.37 Voted: 2.42 2.77 -.35 SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA .00 Voted: 2,50.00 -1,53.84 96.16 .03 0.00 99.97 96.13 .03 SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) Full Central Plan DT 51 NA .00 .00 0.00 .00

1,59.77

-1,59.77

1,59.77

.00

.00

DT 98 Financial Assistance to Women Awareness and Management Academy (WAMA)

Voted:

40.00

.00

.00

40.00

.00

Run Date: 05/07/2023 Page No: 198

Report on Expenditure of Grant No.-(N)

For The Month Of :

03/2023

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

0.00 1,00.00 40.00 .00

					Government of Ha	aryana	(IV)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and We	elfare								
State F	Plan									
DT 51										
	Voted:	1,60,00.00	.00	-74,98.87	85,01.13	10,91.31	12,47.72	86,57.54	-1,56.41	1,01.84
Total(Min):	Voted: Charged:	2,23,82.50	.00	-1,10,87.12 .00	1,12,95.38	21,57.47 .00	13,39.19 .00	1,12,92.44	2.94 .00	99.97 .00
MI 792	Irrecoverable Loans		.00	.00		.00	.00	.00	.00	.00
SB 99	Irrecoverable Loans N	Written Off								
State F	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00		0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 81	Implementation of J.	J. Act								
State P	Plan									
DT 95	Grant-in-Aid to Volun	tary organisations for	setting up of	Juvenile/Observati	on Homes under J.J.	Act				
	Voted:	20.00	.00	-5.20	14.80	.00	0.00	14.80	.00	99.97
DT 96	Juvenile Boards									
	Voted:	36.72	.00	-4.38	32.34	1.06	1.06	32.33	.01	99.98
DT 98	Remand / Observation 1									
	Voted:	3,62.70	.00	-48.90	3,13.80	11.33	16.85	3,19.32	-5.52	1,01.76
DT 99	Special Home / School									
	Voted:	81.48	.00	19.49	1,00.97	1.68	1.67	1,00.96	.01	99.99
SB 82	Haryana State Commiss	sion for Women								
State F	Plan									

SB 89 Scheme for Adolescent Girls

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Report on Expenditure of Grant No.-For The Month Of: 03/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Government of							
	(2				(3)	(4)	(5)	(6)	(7)	(8)		
MH 2235 State P	Revenue Social Security an	d Welfare										
DT 99	Establilshment of	Haryana State Commission	for Women									
	Voted:	2,00.00	.00	-27.00	1,73.00	50.00	50.00	1,73.00	.00	1,00.00		
SB 87	Haryana Women Dev	relopment Corporation										
State P	Plan											
DT 51												
	Voted:	9,20.00	.00	-1,54.15	7,65.85	.00	0.00	7,65.85	.00	1,00.00		
Total(Min):	Voted: Charged:	16,60.90 .00	.00	-2,20.14 .00	14,40.76 .00	64.12 .00	69.58 .00	14,46.26 .00	-5.50 .00	1,00.38		
Total(SM):	Voted: Charged:	13,54,23.40 .00	3.00	-1,92,74.47 .00	11,61,51.93 .00	3,96,04.65 .00	2,29,86.72 .00	10,39,51.23 .00	1,22,00.70 .00	89.50		
Total(Mjr):	Voted:	13,54,23.40	3.00	-1,92,74.47	11,61,51.93	11,10,79.42	2,29,86.72	10,39,51.23	1,22,00.70	.00 89.50		
MH 2236	Charged: Nutrition	.00	.00	.00	.00	.00	.00	.00	.00	.00		
SM 02	Distribution of nut	ritious food and beverages										
MI 101	Special Nutrition	n programmes										
SB 87	Scheme for Multi	Sectoral Nutrition Program	mme to address	the Maternal and (Child Under Nutriti	on						
State P	lan											
DT 51												
	Voted:	2,00,00.00	.00	-1,03,46.41	96,53.59	.00	0.00	96,53.59	.00	1,00.00		
SB 88	Pradhan Mantri Ma	tru Vandana Yojana (PMMVY))									
Share C	entral Plan											
DT 51												
	Voted:	29,17.00	.00	-29,15.13	1.87	-1,24.66	-65.66	60.87	-59.00	32,55.13		
State P	Plan											
DT 51	NA											
	Voted:	20,83.00	.00	13,87.42	34,70.42	9,31.06	8,72.05	34,11.42	59.00	98.30		

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2236 Nutrition Share Central Plan DT 51 NA 25.00 .00 .00 .00 0.00 .00 -25.00 Voted: 0.00 .00 State Plan DT 51 NA 25.00 .00 .00 -25.00 .00 .00 0.00 Voted: 0.00 .00 SB 95 Supplementary Nutrition Programme Share Central Plan DT 51 Na Voted: 62,33.50 .00 -16,88.94 45,44.56 37,07.83 30,93.11 86.47 39,29.84 6,14.72 State Plan DT 51 Na Voted: 57,66.50 .00 -14,10.4543,56.05 -24,40.59-20,59.37 47,37.27 -3,81.22 1,08.75 SB 97 Panjiri Plant Gharaunda State Plan DT 51 Na 1,98.50 .00 1,00.05 Voted: -25.901,72.60 12.31 12.40 1,72.69 -.09 SB 99 Staff for Headquarter State Plan DT 51 Na 25.41 60,43.00 1,00.19 Voted: 22,28.58 82,96.99 5,27.96 5,43.69 83,12.72 -15.73 Total(Min): Voted: 3,72,73.91 60,43.00 -1,28,20.83 3,04,96.08 26,13.89 23,96.21 3,02,78.40 2,17.68 99.29 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes

SB 96 Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)

Share Central Plan

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of : Government of Harvana

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of Ha					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2236	Revenue Nutrition									
Share Ce	entral Plan									
DT 51	NA Voted:	9,00.00	.00	-9,00.00	.00	.00	0.00	0.00	.00	.00
State Pi	lan									
DT 51	NA Voted:	6,00.00	.00	-2,78.42	3,21.58	1,92.86	1,92.86	3,21.58	.00	1,00.00
SB 97	Financial ass	ristance to Scheduled Caste	s adolescent girls	s under Rajiv Gandh	i Scheme for Empower	rment of adolescent g	girls (SABLA)			
Share Ce	entral Plan									
DT 51	.NA Voted:	.50	.00	50	.00	12,61.48	0.00	-12,61.48	12,61.48	.00
State Pi	lan									
DT 51	.NA Voted:	.50	.00	50	.00	-12,61.48	0.00	12,61.48	-12,61.48	.00
SB 98	Supplementary	Nutrition Programme for S	cheduled Castes							
Share Ce	entral Plan									
DT 51	NA Voted:	30,00.00	.00	-13,57.10	16,42.90	-3,66.07	-3,66.07	16,42.90	.00	1,00.00
State Pi	lan									
DT 51	NA Voted:	30,00.00	.00	-17,38.52	12,61.48	3,66.07	3,66.07	12,61.48	.00	1,00.00
Total(Min):	Voted: Charged:	75,01.00 .00	.00	-42,75.04 .00	32,25.96 .00	1,92.86	1,92.86	32,25.96 .00	.00	1,00.00
Total(SM):	Voted: Charged:	4,47,74.91	60,43.00	-1,70,95.87 .00	3,37,22.04	28,06.75 .00	25,89.07 .00	3,35,04.36	2,17.68	99.35 .00
	General									
MI 102	Nutrition edu	ucation and extension								

SB 99 Scheme for Poshan Abhiyan

Construction of Senior Secondary and High Schools Building under NABARD

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> Report on Expenditure of Grant No.-(N)

For The Month Of : 03/2023 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2236 Nutrition Share Central Plan DT 51 NA 43,00.40 .00 2,10.95 -34,47.29 Voted: 8,53.11 -14,35.24 -4,88.72 17,99.63 -9,46.52 State Plan DT 51 NA 22,39.60 .00 18.49 Voted: -13,46.42 8,93.18 14,35.22 7,07.16 1,65.12 7,28.06 .00 Total(Min): Voted: 65,40.00 -47,93.71 17,46.29 -.02 2,18.44 19,64.74 -2,18.451,12.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 65,40.00 .00 -.02 Total(SM): -47,93.71 17,46.29 2,18.44 19,64.74 -2,18.451,12.51 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -2,18,89.58 28,07.51 3,54,69.10 1,00.00 Total(Mjr): 60,43.00 Voted: 5,13,14.91 3,54,68.33 28,06.73 -.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 17,66,06.00 -31,44,69.35 1,89,51,46.62 25,20,96.90 -95,34.46 Total Revenue: 2,03,30,09.97 19,01,51.27 1,90,46,81.08 1,00.50 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 201 Elementary Education SB 99 Construction of School Buildings State Plan DT 51 NA 20,00.00 30,00.00 .00 0.00 1,00.00 -30,19.20 19,80.80 Voted: 19,80.80 .00 20,00.00 30,00.00 -30,19.20 19,80.80 .00 .00 19,80.80 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 202 Secondary Education SB 96 Performance Linked Outlay (PLO) of EDS Education (Secondary) (EDS-PLO-CAP) State Plan DT 51 NA 50,00.00 .00 0.00 .00 Voted: -50,00.00 .00 .00 0.00 .00

Buildings (Engineering Colleges)

Run Date: 05/07/2023 Page No: 203

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 NA 1,50,00.00 .00 .00 0.00 .00 .00 Voted: -1,50,00.00 0.00 .00 Secondary School Buildings State Plan DT 51 Na Voted: 1,50,00.00 .00 -7,26.81 1,42,73.19 -18,73.09 12.80 1,61,59.08 -18,85.89 1,13.21 3,50,00.00 .00 -2,07,26.81 1,42,73.19 -18,73.09 12.80 1,61,59.08 -18,85.89 1,13.21 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na .00 1,70,00.00 .00 .00 Voted: -1,70,00.0012,55.63 82,45.71 -82,45.71 1,70,00.00 .00 .00 -71,02.39 12,55.63 82,45.71 -82,45.71 .00 -1,70,00.00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 5,40,00.00 30,00.00 -4,07,46.01 1,62,53.99 -89,75.48 12,68.43 2,63,85.59 -1,01,31.59 1,62.33 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Technical Education SM 02 MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na Voted: 15,00.00 .00 -3.30 14,96.70 8.74 9,81.81 65.60 5,14.90 15,00.00 .00 14,96.70 2,05.78 8.74 9,81.81 5,14.90 65.60 -3.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Engineering / Technical Colleges and Institutes MI 105

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: -10.06 10.06 13.11 Total(Min): .00 .00 .00 .00 .00 -10.06 10.06 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Construction of Hostels for Scheduled Castes Students in Polytechnics State Plan DT 51 NA 1,00.00 .00 -61.67 38.33 38.33 0.00 .00 Voted: 0.00 38.33 .00 .00 Total(Min): Voted: 1,00.00 -61.67 38.33 38.33 .00 38.33 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,57.24 Total(SM): Voted: 16,00.00 15,35.04 8.74 9,71.75 5,63.29 -64.96 63.30 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 30,00.00 -4,08,10.97 -81,40.34 12,77.17 2,73,57.34 -95,68.31 1,53.79 Voted: 5,56,00.00 1,77,89.03 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Social Security and Welfare MH 4235 SM 02 Social Welfare MI 102 Child Welfare SB 97 Implementation of J. J. Act State Plan Remand/Observation Home DT 99 Voted: 50,00.00 .00 -30,28.47 19,71.53 -4.65 0.00 19,76.18 -4.65 1,00.24 SB 99 Construction of Anganwadi Centres Share Central Plan DT 51 Na 6,00.00 .00 .00 Voted: -6,00.00 .00 .00 0.00 0.00 .00 State Plan

> Report on Expenditure of Grant No.-For The Month Of : 03/2023

(N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4235 Capital Outlay on Social Security and Welfare State Plan DT 51 Na 4,00.00 .00 .00 .00 0.00 .00 -4,00.00 Voted: 0.00 .00 State Contribution Voted: 50,00.00 .00 -50,00.00 .00 -33.94 5.19 .00 39.13 -39.13 DT 99 NABARD Contribution Voted: 20,00.00 .00 -20,00.00 .00 -1,35.354.24 1,39.60 .00 -1,39.60 .00 19,71.53 9.43 21,54.91 -1,83.38 1,09.30 1,30,00.00 -1,73.95Total(Min): Voted: -1,10,28.47 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Women's Welfare MI 103 Construction of Protection Houses (Surksha Grah) for Combating Honour Killing Share Central Plan DT 51 NA 3,00.00 .00 .00 .00 Voted: -3,00.00 .00 0.00 0.00 .00 State Plan DT 51 NA 2,00.00 .00 .00 .00 0.00 .00 Voted: -2,00.00 0.00 .00 Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows State Plan DT 51 Building 6,86.00 .00 41,71.17 48,57.17 .00 83.60 1,01.72 Voted: 49,40.78 -83.60 11,86.00 .00 36,71.17 48,57.17 .00 83.60 49,40.78 -83.60 1,01.72 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Special Component Plan for Scheduled Castes MI 789

SB 99 Construction of Anganwari Centre

	ID-CBDR0200IB				For The Month (Government of I	Haryana	(N)		/Elementary)/Technical Education/Women and Child Develop		
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4235	Capital	Social Security and Welfare									
State I	Plan										
DT 51	NA Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	10,00.00	.00	-10,00.00 .00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	1,51,86.00	.00	-83,57.29 .00	68,28.71 .00	-2,04.65 .00	93.04 .00	70,95.69 .00	-2,66.98 .00	1,03.91 .00	
Total(Mjr): MH 6202	Charged:	1,51,86.00 .00 n, Sports, Art and Culture	.00	-83,57.29 .00	68,28.71	-2,04.65 .00	93.04	70,95.69 .00	-2,66.98 .00	1,03.91	
	General Education	n, sports, Art and curture									
MI 203	University and Hi	gher Education									
SB 99	Loans to poor and	deserving Students in Col	lege								
State I	Plan										
DT 99	National Loan Scho										
	Voted:	11,42,32.00	.00	-4,82,86.00	6,59,46.00	2,53,17.80	2,53,17.80	6,59,46.00	.00	1,00.00	
Total(Min):	Voted: Charged:	11,42,32.00	.00	-4,82,86.00 .00	6,59,46.00	2,53,17.80	2,53,17.80 .00	6,59,46.00	.00	1,00.00	
Total(CM).	· botou	11 40 20 00	0.0	4 00 06 00	6 50 46 00	0 E2 17 00	2 52 17 00	6 50 46 00	0.0	1 00 00	

DT 99	National Loan Scholarship Scheme											
	Voted:	11,42,32.00	.00	-4,82,86.00	6,59,46.00	2,53,17.80	2,53,17.80	6,59,46.00	.00	1,00.00		
Total(Min):	Voted:	11,42,32.00	.00	-4,82,86.00	6,59,46.00	2,53,17.80	2,53,17.80	6,59,46.00	.00	1,00.00		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
Total(SM):	Voted: Charged:	11,42,32.00	.00	-4,82,86.00 .00	6,59,46.00 .00	2,53,17.80 .00	2,53,17.80 .00	6,59,46.00	.00	1,00.00		
Total(Mjr):	Voted:	11,42,32.00	.00	-4,82,86.00	6,59,46.00	2,53,17.80	2,53,17.80	.00 6,59,46.00	.00	.00 1,00.00		
. 5 ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
Total Capita		18,50,18.00	30,00.00	-9,74,54.26	9,05,63.74	2,33,09.10	2,66,88.00	10,03,99.03	-98,35.29	1,10.86		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		
Total(Grant)	: Voted:	2,21,80,27.97	17,96,06.00	-41,19,23.61	1,98,57,10.36	21,34,60.37	27,87,84.91	2,00,50,80.11	-1,93,69.75	1,00.98		
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00		

For The Month Of : 03/2023

Government of Haryana

(N)

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2204 Sports and Youth Services MI 001 Direction and Administration Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na 27,53.00 .00 1,01.97 -3,20.1824,32.82 4,18.13 4,66.18 Voted: 24,80.87 -48.04 SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na 24,09.00 .00 9.33 1,00.03 Voted: 24,18.33 2,15.73 2,16.54 24,19.14 -.81 Appointment of Essential Staff for Sports Directorate State Plan DT 51 Na Voted: 9,10.00 .00 -20.48 8,89.52 86.20 86.35 1,00.02 8,89.67 -.15 60,72.00 .00 57,40.67 7,20.06 7,69.07 57,89.68 -49.01 1,00.85 Total(Min): -3,31.33 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Youth Welfare Programmes for Students MI 102 SB 88 NSS Development Scheme State Plan DT 51 NA 2,00.00 .00 -62.28 1,37.72 0.00 1,29.54 Voted: -40.68 1,78.40 -40.68 SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC State Plan DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat) 60.00 .00 4.07 1,00.00 Voted: -21.21 38.79 4.07 38.79 .00 SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

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13 Sports and Youth Welfare/Art and Culture/Tourism

					For The Month Of Government of Ha	ryana	(N)	ports and Youth Welfare/Art		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Sen	rvices								
State 1	Plan									
DT 51	na Voted:	1,00.00	.00	-21.32	78.68	6.38	6.38	78.68	.00	1,00.00
SB 93	Opening of NSS Cell	l in D.H.E, Haryana								
Full Co	entral Plan									
DT 51	Na Voted:	78.00	.00	-56.69	21.31	3.79	3.79	21.31	.00	1,00.00
SB 94	Field Staff									
Share (Central Plan									
DT 51	Na Voted:	2.75	.00	-2.75	.00	.00	0.00	0.00	.00	.00
State 1	Plan									
DT 51	Na Voted:	2.75	.00	-2.75	.00	.00	0.00	0.00	.00	.00
SB 98	Expenditure on Ann	ual Cadet Camps								
State 1	Plan									
DT 51	Na Voted:	1,00.00	.00	48.27	1,48.27	4.27	4.26	1,48.27	.00	1,00.00
SB 99	Expenditure on Nat:	ional Cadet Corps								
State 1	Plan									
DT 51	Na									
	Voted:	20,17.00	.00	-4,73.52	15,43.48	1,17.76	1,25.76	15,51.48	-8.00	1,00.52
Total(Min):	Voted: Charged: Sports and Games	25,60.50 .00	.00	-5,92.26 .00	19,68.24	95.59 .00	1,44.27	20,16.92	-48.68 .00	1,02.47
SB 45	Establishment of S	tate Youth Commission								

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Report on Expenditure of Grant No.-

					For The Month Of: 03/2023 (N) Government of Haryana			Species and readin merrare, inc	ana (anomin) (anomin)	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204 State	Revenue Sports and Youth Serv Plan	rices								
DT 51	NA Voted:	60.00	.00	-40.18	19.82	.00	0.00	19.82	.00	1,00.00
SB 51	. State Sports Council	ls Scheme								
State	Plan									
DT 51	Na Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 52	Sports Awards and Ir	ncentive Scheme								
State	Plan									
DT 99	Normal Plan Voted:	60,90.00	.00	-3,05.58	57,84.42	7,23.45	7,23.45	57,84.42	.00	1,00.00
SB 53	Modernization of Inf	formation System Scheme								
State	Plan									
DT 51	Na Voted:	65.00	.00	-17.73	47.27	12.90	12.90	47.27	.00	1,00.00
SB 54	Youth Development So	cheme								
State	Plan									
DT 51	Na Voted:	2,00.00	.00	-87.38	1,12.62	.18	0.50	1,12.94	32	1,00.28
SB 56	Human Resource Devel	lopment Scheme								
State	Plan									
DT 51	Na Voted:	1,35,27.00	.00	-2,79.87	1,32,47.13	7,23.86	7,42.47	1,32,65.74	-18.61	1,00.14
SB 57	Infrastructure Schem	ne								

Total(Min):

Voted:

.00

1.00

-1.00

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13 Sports and Youth Welfare/Art and Culture/Tourism .00 .00 .00

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					For The Month O: Government of Ha	aryana	(N)	Sports and Youth Welfare/Ar		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Ser	vices								
State I	Plan									
DT 51	Na									
	Voted:	1,00,00.00	.00	-71,56.53	28,43.47	-7,93.15	58.91	36,95.53	-8,52.06	1,29.97
SB 69	Sports Nursery									
State I	Plan									
DT 51										
	Voted:	50,31.00	.00	-19,28.80	31,02.20	13,49.98	13,49.98	31,02.20	.00	1,00.00
SB 86	Sports Equipments									
State I	Plan									
DT 51										
	Voted:	5.00	.00	-5.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	3,49,78.00	1.00	-98,22.08	2,51,56.92	20,17.22	28,88.21	2,60,27.92	-8,70.99	1,03.46
MI 789	Charged: Special Component P	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
		me for Scheduled Castes								
State I	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	-5,25.06	9,74.94	61.86	61.86	9,74.94	.00	1,00.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	-5,25.06 .00	9,74.94	61.86 .00	61.86 .00	9,74.94 .00	.00	1,00.00
MI 792	Irrecoverable Loans	s Written Off								
SB 99	Irrecoverable loans	written off								
State I	Plan									
DT 51										
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00

.00

.00

Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2204 Sports and Youth Services Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Provisions of Sports & Equipment & development of playgrounds in Schools State Plan DT 51 Na 2,00.00 .00 0.00 1,00.00 Voted: -99.28 1,00.72 .00 1,00.72 .00 SB 97 Scouting & Guiding Assistance State Plan DT 51 Na 2,00.00 .00 -1,00.00 1,00.00 -50.00 0.00 1,50.00 Voted: 1,50.00 -50.00 SB 98 Grant -in -aid to National School Games Championship State Plan DT 51 Na .00 Voted: 1,50.00 .00 -1,50.00 .00 .00 0.00 0.00 .00 .00 .00 5,50.00 -3,49.28 2,00.72 -50.00 2,50.72 -50.00 1,24.91 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): 2.00 -1,16,21.00 3,40,41.50 28,44.74 38,63.41 3,50,60.17 1,02.99 4,56,60.50 -10,18.67 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2205 Art and Culture Promotion of Arts and Culture MI 102 Development of Archives SB 93 State Plan Establishment Expenses 8.00 .00 .07 8.07 .59 0.59 1,00.00 Voted: 8.07 .00 SB 97 Publicity programme of Archives

For The Month Of :

03/2023 (N)

					Government of Ha					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 2205	Revenue Art and Culture									
State P	Plan									
DT 51	Na Voted:	13.00	.00	-10.31	2.69	.32	0.32	2.69	.00	1,00.00
SB 99		te Archives Regional reposi	tories and dev							
	3 11 1 111									
State P	Plan									
DT 51	Na									
	Voted:	3,84.80	.00	-1,42.13	2,42.67	29.56	29.56	2,42.67	.00	1,00.00
Total(Min):	Voted: Charged: Archaeology	4,05.80	.00	-1,52.36 .00	2,53.44	30.48	30.48	2,53.44	.00	1,00.00
SB 93	Setting up of Zon	al Museum								
52 73	beceing up of hon	ar nascam								
State P	Plan									
DT 51	Na									
	Voted:	8,87.00	.00	-7,52.81	1,34.19	19.13	19.13	1,34.19	.00	1,00.00
SB 94	Setting up of Sta	te Archaeological Museum								
State P	Plan									
DT 51	Na									
	Voted:	12.30	.00	-12.30	.00	.00	0.00	0.00	.00	.00
SB 95	Preparation of Pl	aster Casts of Ancient Scul	ptures and Ant	iquities						
State P	Plan									
DT 51	Na									
	Voted:	20.00	.00	-12.51	7.49	. 43	0.43	7.49	.00	1,00.00
SB 96	Protection / Pres	ervation Development of And	cient Monuments	s Sites						

Report on Expenditure of Grant No.-For The Month Of: 03/2023 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					For The Month Of Government of Ha	ryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2205	Revenue Art and Culture									
State 1	Plan									
DT 51	Na Voted:	13,37.00	.00	-3,79.19	9,57.81	3,00.64	3,09.74	9,66.91	-9.10	1,00.95
SB 98	Archaeological Excavati	on Exploration progra	amme							
State 1	Plan									
DT 51	Na Voted:	72.00	.00	-59.25	12.75	2.00	2.00	12.75	.00	1,00.00
SB 99	Direction Admn.									
State 1	Plan									
DT 51	Na									
	Voted:	3,71.01	.00	-1,63.58	2,07.43	14.89	14.89	2,07.43	.00	1,00.00
Total(Min):	: Voted: Charged: Public Libraries	26,99.31	.00	-13,79.65 .00	13,19.66 .00	3,37.09	3,46.19	13,28.76 .00	-9.10 .00	1,00.69
SB 86	Development and Upgrada	tion of Public Libra	ries under Cent	ral Finance Commis	ssion					
Full Co	entral Plan									
DT 51	Na Voted:	28,00.00	.00	-28,00.00	.00	.00	0.00	0.00	.00	.00
SB 90	Grant in aid to Raja Ra	m Mohan Rai foundatio	on Calcutta							
State 1	Plan									
DT 51	Na Voted:	30.00	.00	-30.00	.00	.00	0.00	0.00	.00	.00
SB 91	Grant in aid to Gandhi	Samark Nidhi								

Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of: 03/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2205 Art and Culture State Plan DT 51 Na .14 .00 0.00 .00 .00 Voted: -.14 0.00 .00 SB 92 Grant-in-aid to Dawarka Dass Libraries State Plan DT 51 Na .17 Voted: .00 -.17 .00 .00 0.00 0.00 .00 Setting up of District / Sub Divisional Libraries State Plan DT 51 Na .00 Voted: 15,12.50 -7,33.61 7,78.89 80.29 80.57 7,79.16 -.27 1,00.03 43,42.81 .00 80.57 -35,63.92 7,78.89 80.29 7,79.16 -.27 1,00.03 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 74,47.92 .00 -50,95.93 4,57.23 23,61.37 -9.37 1,00.40 Total(Mjr): Voted: 23,51.99 4,47.86 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 3452 Tourism SM 01 Tourist Infrastructure MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 9,00.00 .00 Voted: -5,27.99 3,72.01 -10.07 0.00 3,82.08 1,02.71 -10.07 9,00.00 .00 3,72.01 -10.07 .00 3,82.08 -10.07 1,02.71 -5,27.99 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: .00 -10.07 Total(SM): 9,00.00 -5,27.99 .00 -10.07 3,72.01 3,82.08 1,02.71 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80

.00

.00

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.00

MI 001 Direction and Administration

SB 99 Head Quarter Staff

Total(Min):

Voted:

2,00.00

.00

-1,05.00

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Report on Expenditure of Grant No.-For The Month Of :

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(N)

(6) (7) (8) 1,00.00 5,33.15 .00 5,33.15 .00 1,00.00 .00 .00 .00 0.00 .00 .00 .00 0.00 .00 .00 .00 .00 .00 .00 .00 1,00.00 70.00 .00 0.00 1,00.00 25.00 .00 .00 95.00 .00 1,00.00

Government of Haryana (2) (3) (4)(5) Revenue MH 3452 Tourism State Plan DT 98 Establishment Expenses 15,26.00 .00 34.37 Voted: -9,92.85 34.37 5,33.15 15,26.00 .00 34.37 34.37 Total(Min): -9,92.85 5,33.15 Voted: .00 .00 .00 .00 .00 Charged: .00 Promotion and Publicity MI 104 Promotion of Sports/Adventure Tourism and related Activites State Plan DT 51 NA .00 1.00 -1.00 .00 .00 0.00 Voted: SB 99 Promotion of Tourism Activities like Festicals/airs/Shows and Other related Activities State Plan DT 51 NA .00 1.00 -1.00 .00 .00 0.00 Voted: .00 2.00 .00 .00 .00 -2.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 188 Assistance to Autonomous Bodies SB 95 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra State Plan DT 51 NA 1,00.00 .00 -30.00 .00 Voted: 70.00 0.00 SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak State Plan DT 51 NA 1,00.00 .00 25.00 .00 Voted: -75.00

95.00

.00

SB 98 Food Craft Institute Faridabad

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Har					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3452	Revenue Tourism									
MI 190	Charged: Assistance to Public	.00 Sector and Other Unde	.00 ertakings	.00	.00	.00	.00	.00	.00	.00
SB 99	Haryana Tourism Corpo	oration Limited								
State P	lan									
DT 51	NA Voted:	35,00.00	.00	-10,50.00	24,50.00	.00	0.00	24,50.00	.00	1,00.00
Total(Min):	Voted: Charged: Irrecoverable Loans V	35,00.00 .00 Written Off	.00	-10,50.00 .00	24,50.00	.00	.00	24,50.00	.00	1,00.00
SB 99	Irrecoverable Loans I	Loans Written Off								
State P	lan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
SB 96	Home Stay Scheme									
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 97	Catering Institution	Yamuna Nagar								
State P	lan									
DT 51	NA Voted:	50.00	.00	-15.00	35.00	.00	0.00	35.00	.00	1,00.00

DT 51 NA

Voted:

1,00,00.00

.00

-43.83

99,56.17

8,06.90

8,06.90

99,56.17

1,00.00

.00

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Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 3452 Tourism State Plan DT 51 Na 10.00 .00 -5.50 4.50 .00 0.00 1,00.00 4.50 Voted: .00 Catering Institution Panipat State Plan DT 51 Na Voted: 39.00 .00 -21.45 17.55 .00 0.00 17.55 .00 1,00.00 1,99.00 .00 -1,41.95 57.05 .00 .00 57.05 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 3.00 -22,92.80 34.37 Total(SM): 54,25.00 31,35.20 34.37 31,35.20 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): -28,20.79 34.37 35,17.28 1,00.29 Voted: 63,25.00 3.00 35,07.21 24.30 -10.07 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 5.00 -1,95,37.72 3,99,00.70 43,55.02 -10,38.12 Voted: 1,02.60 Total Revenue: 5,94,33.42 33,16.88 4,09,38.82 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 03 Sports and Youth Services MI 101 Youth Hostels SB 99 Buildings (Youth Hostels) State Plan DT 51 Na 15,00.00 .00 0.16 Voted: -6,86.79 8,13.21 8,93.01 -79.81 1,09.81 .00 15,00.00 -6,86.79 8,13.21 -2,29.00 .16 8,93.01 -79.81 1,09.81 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Sports Stadia SB 99 Sports Infrastructure Scheme State Plan

SB 84 Air Conditioning and Furnishing of New Tourist Complex

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Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

13 Sports and Youth Welfare/Art and Culture/Tourism

					Government of Ha	aryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on Educati	ion, Sports, Art and	d Culture							
Total(Min):	Voted: Charged:	1,00,00.00	.00	-43.83 .00	99,56.17 .00	8,06.90	8,06.90	99,56.17 .00	.00	1,00.00
Total(SM):	Voted: Charged:	1,15,00.00	.00	-7,30.62 .00	1,07,69.38 .00	5,77.90 .00	8,07.07 .00	1,08,49.19	-79.81 .00	1,00.74
SM 04	Art and Culture									
MI 101	Fine Arts Education									
SB 98	Purchase of land and cor	nstruction of build	ing for Cultura	l Heritage Centre,	Regional Centre etc	C.				
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):		.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
MI 106	Charged: Museums	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Buildings (Archaeology)									
State P	lan									
DT 51	Na									
	Voted:	15,00.00	.00	-15,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	15,00.00 .00	.00	-15,00.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,00.00	1.00	-15,01.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 5452	Voted: Charged: Capital Outlay on Tourism	1,30,00.00 .00	1.00	-22,31.62 .00	1,07,69.38	-81,40.34 .00	8,07.07	1,08,49.19	-79.81 .00	1,00.74 .00
	Tourist Infrastructure									
MI 101	Tourist Centre									
SB 83	Development of Tourist B	Facilities at Distr	ict / Sub Divis	ional and Other Im	portant Towns/Places	5				
State P	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	-28,21.36	71,78.64	.00	0.00	71,78.64	.00	1,00.00

Capital

State Plan

MH 5452 Capital Outlay on Tourism

(2)

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(4)

For The Month Of :

Government of Haryana

(3)

03/2023 (N)

(5)

13 Sports and Youth Welfare/Art and Culture/Tourism

(6)

DT 51 SB 85	NA Voted: Development of Tourist:	1,00.00 Facilities along witl	.00 n main Highways	-1,00.00 in Haryana	.00	-13.46	0.00	13.46	-13.46	.00
State Pi	lan									
DT 51	NA Voted:	12,00.00	.00	-11,01.63	98.37	.00	0.00	98.37	.00	1,00.00
SB 86	Tourist Facilities at P	injore								
State Pi	lan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 87	Facilities at SurajKund									
State P	lan									
DT 51										
	Voted:	6,00.00	.00	-1,11.61	4,88.39	-92.96	0.00	5,81.35	-92.96	1,19.03
Total(Min): MI 102	Voted: Charged: Tourist Accommodation	1,20,00.00	.00	-42,34.60 .00	77,65.40 .00	-1,06.43 .00	.00	78,71.83 .00	-1,06.42 .00	1,01.37
SB 99	Holiday and Recreation	Resort at Badkhal Lal	ςe							
State Pi	lan									
DT 51										
<i>D</i> 1 31	Voted:	3,00.00	.00	-3,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	3,00.00	.00	-3,00.00 .00	.00	.00	.00	.00	.00	.00
Total(SM): SM 80	Voted: Charged: General	1,23,00.00	.00	-45,34.60 .00	77,65.40 .00	-1,06.43 .00	.00	78,71.83 .00	-1,06.42 .00	1,01.37

Run Date: 05/07/2023
REPORT ID=CBDR02001B

Report id=CBDR02001B

Report on Expenditure of Grant No.
For The Month Of:

03/2023

(N)

Government of Haryana

.00

.00

(8)

.00

.00

(2) (3) (4) (5) (6) (7)

.00

Capital

MH 5452 Capital Outlay on Tourism

MI 003 Training

SB 99 Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme

.00

State Plan

DT 51 NA

Charged:

Promotion and Publicity

2,00.00 .00 .00 0.00 .00 -2,00.00 -9.12 Voted: 9.12 -9.12 2,00.00 .00 -2,00.00 .00 -9.12 .00 9.12 -9.12 .00 Total(Min): Voted:

.00

.00

SB 97 Development of Sites for promotion of Sports/Adventure Tourism and related Activities

State Plan

DT 51 NA

MI 104

Voted: .00 1.00 -1.00 .00 .00 0.00 0.00 0.00 .00

SB 98 Development of sites for promotion of Tourism Activities like Festival/Fairs/Shows and other related Activities

.00

State Plan

State Plan

DT 51 NA
Voted: .00 1.00 -1.00 .00 .00 0.00 0.00 0.00 .00 .00

SB 99 Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme

DE 51 N	AT D									
DT 51 1	NA Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min):	Voted: Charged:	5.00 .00	2.00	-2.00 .00	5.00 .00	.00	.00	5.00 .00	.00	1,00.00
Total(SM):	Voted: Charged:	2,05.00 .00	2.00	-2,02.00 .00	5.00	-9.12 .00	.00	14.12 .00	-9.12 .00	2,82.40
Total(Mjr):	Voted: Charged:	1,25,05.00	2.00	-47,36.60 .00	77,70.40	-1,15.55 .00	.00	78,85.95 .00	-1,15.54 .00	1,01.49
Total Capital	l: Voted: Charged:	2,55,05.00	3.00	-69,68.21 .00	1,85,39.79	6,91.36	8,07.07	1,87,35.14	-1,95.35 .00	1,01.05 .00

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism

> 03/2023 (N) For The Month Of:

Government of Haryana

(6)

(7)

(8)

(3) (2) (4) (5)

1,02.11 Total(Grant): 8,49,38.42 8.00 -2,65,05.93 5,84,40.49 40,08.24 51,62.09 5,96,73.95 -12,33.47 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

For The Month Of : 03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Hea									
SM 01 T	Urban Health Services-Al	lopathy								
MI 001	Direction and Adminis	tration								
SB 92	Performance Linked Ou	tlay (PLO) for Depai	rtment of Health (DHS-PLO-REV)						
State P	lan									
DT 51	NA									
	Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
SB 93	Implementation of Rec	ommendation of Harya	ana Governance Ref	orm Authority (HG	RA) by Health					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 98	District Staff-Contin	uation of Staff for	Civil Surgons							
State P	lan									
DT 51	Na									
	Voted:	63,86.50	.00	-81.57	63,04.93	5,19.68	5,20.34	63,05.59	67	1,00.01
SB 99	Headquarter staff-Imp	rovement & Strengtl	hening of Health D	irectorate						
State P	lan									
DT 51	Na									
	Voted:	37,76.50	.00	13,38.74	51,15.24	5,06.37	5,05.93	51,14.80	.43	99.99
	Charged:	20.00	.00	-5.31	14.69	13.09	3.70	5.31	9.38	36.14
Total(Min):	Voted: Charged:	1,01,64.01 20.00	.00	12,56.15 -5.31	1,14,20.16 14.69	10,26.04 13.09	10,26.28 3.70	1,14,20.40 5.31	24 9.38	1,00.00 36.14
MI 102	Employees State Insur		.00	3.31	14.05	13.07	3.70	3.31	9.30	30.14
SB 98	District Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	53,62.00	-74,05.42	2,87,77.58	10,96.18	12,62.70	2,89,44.10	-1,66.52	1,00.58

For The Month Of : 03/2023 (N)

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public He									
SB 99	Headquarter Staff									
State P	Plan									
DT 51	Na									
	Voted:	7,68.00	.00	-6.07	7,61.93	75.21	76.29	7,63.01	-1.08	1,00.14
Total(Min):	Voted: Charged: Hospital and Dispens	3,15,89.00 .00	53,62.00	-74,11.49 .00	2,95,39.51	11,71.39	13,38.99	2,97,07.11	-1,67.61 .00	1,00.57
SB 37	Haryana State Health	Resource Centre for	Quality Improvem	ent of Health Inst	itution & HMIS					
State P	Plan									
DT 51	Na									
	Voted:	34,90.00	.00	-10,47.00	24,43.00	8,72.50	8,72.50	24,43.00	.00	1,00.00
SB 38	Mukhyamantri Muft II	aaj Yojna								
State P	Plan									
DT 51										
	Voted:	50,00.00	.00	-15,00.00	35,00.00	.00	0.00	35,00.00	.00	1,00.00
DT 99	Under Public Private									
	Voted:	50,00.00	.00	.00	50,00.00	.00	0.00	50,00.00	.00	1,00.00
SB 43	Implementation of NP	CDCS (National Progra	amme for Preventi	on and Control of	Cancer and Stroke an	d NPHCE (National Pr	rogramme for Health Care	•		
State P	Plan									
DT 51	NA Voted:	1.00	10,00.00	-1.00	10,00.00	10,00.00	10,00.00	10,00.00	.00	1,00.00
SB 46	Out Sourcing of Supp	ort Services								
State P	Plan									
DT 51										
	Voted:	3,80,00.00	.00	-27,07.60	3,52,92.40	18,81.36	27,24.39	3,61,35.43	-8,43.03	1,02.39

03/2023 For The Month Of: (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Strengthening of Urban Hospitals and Dispensaries SB 49 State Plan DT 51 NA 9,06,17.33 .00 1,00.36 Voted: 1,84.82 9,08,02.15 76,10.33 79,40.63 9,11,32.45 -3,30.30 SB 64 Grant-in-Aid to Haryana Blood Transfusing Council Renamed as Grant-in-Aid to various Health Institutions State Plan DT 51 Na 6,88.00 .00 1,00.00 Voted: -1,88.00 5,00.00 1,10.15 1,10.15 5,00.00 .00 SB 65 Devi Rupak Rashtriya Utthan Evam Parivar Kalyan Yojna State Plan DT 51 Na 80.00 .00 -25.82 54.18 7.16 7.16 1,00.00 Voted: 54.18 .00 SB 70 Upgradation of Standards of Administration of Central Finance Commission Full Central Plan DT 51 Na Voted: 5,25,57.00 .00 -3,69,17.001,56,40.00 .00 0.00 1,56,40.00 .00 1,00.00 Improvement and Expansion of Hospital Renamed as Improvement and Expansion of various Health Institutions State Plan DT 51 Na 2,00,00.00 .00 -9,31.22 1,90,68.78 58,95.68 59,33.71 1,00.20 Voted: 1,91,06.81 -38.03 21,54,33.33 10,00.00 -4,31,32.82 17,33,00.51 1,73,77.18 1,85,88.54 17,45,11.87 -12,11.36 1,00.70 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 200 Other Health Schemes

National Urban Health Mission

For The Month Of : 03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public H									
Share (Central Plan									
DT 51	NA Voted:	26,00.00	.00	-19,36.00	6,64.00	6,64.00	0.00	0.00	6,64.00	.00
State I	Plan									
DT 51	NA									
	Voted:	17,00.00	.00	-12,77.00	4,23.00	-6,64.00	0.00	10,87.00	-6,64.00	2,56.97
Total(Min):	Voted: Charged:	43,00.00	.00	-32,13.00 .00	10,87.00	.00	.00	10,87.00 .00	.00	1,00.00
Total(SM):	Voted: Charged:	26,14,86.34 20.00	63,62.00	-5,25,01.16 -5.31	21,53,47.18 14.69	1,95,74.61 13.09	2,09,53.81 3.70	21,67,26.38 5.31	-13,79.20 9.38	1,00.64
SM 02	Urban Health Services	-Other systems of medi	icine							
MI 101	Ayurveda									
SB 89	Performance Linked	Outlay (PLO) for Depar	rtment of AYUSH ((AYU-PLO-REV)						
State I	Plan									
DT 51	NA									
	Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
SB 90	Implementation of H	Recommendation of Hary	ana Governance Re	eform Authority (He	GRA) by Ayush					
State I	Plan									
DT 51	NA Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
SB 92	Strengthening of D	istrict Ayurveda Offic	es							
State I	Plan									
DT 98	Establishment Expension	ses 20,00.00	.00	-3,86.86	16,13.14	1,48.61	1,49.64	16,14.17	-1.03	1,00.06
SB 93	Strengthening of D	irectorate of AYUSH at	Head Ouarter							

SB 93 Strengthening of Directorate of AYUSH at Head Quarter

State Plan

Run Date: 05/07/2023 Page No: REPORT ID=CBDR02001B 226 Report on Expenditure of Grant No.-HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 03/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,00.00 .00 -1,74.55 44.57 1,00.00 44.57 Voted: 5,25.45 5,25.45 .00 27,00.02 .00 1,93.19 1,94.22 21,39.63 -1.03 1,00.05 Total(Min): Voted: -5,61.42 21,38.60 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Homeopathy SB 99 Opening/Continuation of Homeopathic Dispensaries State Plan DT 51 NA Voted: 1,00.00 .00 -57.68 42.32 5.20 5.21 42.33 1,00.05 -.02 .00 Total(Min): Voted: 1,00.00 -57.68 42.32 5.20 5.21 42.33 -.02 1,00.05 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 28,00.02 .00 1,98.38 21,80.91 1,99.43 21,81.96 -1.05 -6,19.11 1,00.05 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Rural Health Services-Allopathy MI 103 Primary Health Centres Grant-in-aid under NRHM Share Central Plan DT 51 NA

D1 31 1411

Voted: 3,60,00.00 .00 -29,79.00 3,30,21.00 5,20,79.00 1,25,42.00 1,25,42.00 2,04,79.00 37.98

State Plan

DT 51 NA

Voted: 4,10,00.00 .00 1,60,79.00 5,70,79.00 -3,95,37.00 0.00 7,75,58.00 -2,04,79.00 1,35.88

7,70,00.00 .00 9,01,00.00 .00 1,00.00 1,25,42.00 9,01,00.00 Total(Min): Voted: 1,31,00.00 1,25,42.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Hospitals and Dispensaries MI 110

SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

State Plan

03/2023 (N) For The Month Of :

Government of Harvana

					Government of H					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public	Health								
State P	lan									
DT 51	Na Voted:	8,62,54.00	.00	8,56.96	8,71,10.96	97,05.48	97,26.46	8,71,31.94	-20.97	1,00.02
Total(Min): MI 789	Charged:	8,62,54.00 .00 Plan for Scheduled Castes	.00	8,56.96	8,71,10.96 .00	97,05.48	97,26.46 .00	8,71,31.94	-20.97 .00	1,00.02
SB 97	Purchase of Medic	ines for Scheduled Castes	Patients in Ho	ospitals						
State P										
DT 51	NA Voted:	25,00.00	.00	.00	25,00.00	7,50.00	7,50.00	25,00.00	.00	1,00.00
SB 99	Jananee Suraksha Y	Yojna for Schedule Caste								
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	-1,10.20	3,89.81	66.36	67.63	3,91.08	-1.28	1,00.33
Total(Min): MI 792	Charged:	30,00.00 .00 ns Written Off	.00	-1,10.20 .00	28,89.81	8,16.36 .00	8,17.63 .00	28,91.08	-1.28 .00	1,00.04
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
Total(Min):	Charged:	.01	.00	01 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	16,62,54.01 .00	.00	1,38,46.76 .00	18,01,00.77 .00	2,30,63.84	2,30,86.09 .00	18,01,23.02 .00	-22.25 .00	1,00.01
SM 04		s-Other Systems of medicin								.00
MI 101	Ayurveda									

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA

For The Month Of :

03/2023 (N)

Government of Haryana						aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 Share (Revenue Medical and Public H Central Plan									
DT 51	Na Voted:	30,00.00	.00	-17,80.10	12,19.91	12,19.91	16,26.54	16,26.54	-4,06.64	1,33.33
State 1	Plan									
DT 51	Na Voted:	20,00.00	.00	-14,57.82	5,42.18	-8,13.27	-12,19.91	1,35.55	4,06.64	25.00
SB 86	Strengthening of Ay	rurvedic/ Unani/Homeopath	ic Dispensaries	/Prathmic Swasthy	a Kendra and Special	Medicine for Women,	, Children and aged pers	on		
State 1	Plan									
DT 51	NA Voted:	1,65,00.00	.00	-29,16.31	1,35,83.69	11,16.75	11,37.36	1,36,04.30	-20.61	1,00.15
SB 90	Health Awareness th	nrough ISM&H through fair	s with Medical	Camps						
State 1	Plan									
DT 51	Na Voted:	5,00.00	.00	-1,14.78	3,85.22	13.80	13.80	3,85.22	.00	1,00.00
SB 94	Grant-in-aid to var	ious Institutions/Gram P	anchayats							
State 1	Plan									
DT 51	Na Voted:	8,00.00	.00	-4,13.18	3,86.83	27.05	27.05	3,86.83	.00	1,00.00
Total(Min):	Charged:	2,28,00.00	.00	-66,82.18 .00	1,61,17.82	15,64.24 .00	15,84.85 .00	1,61,38.43	-20.61 .00	1,00.13
SB 97	Continuance of Home	eopathic Dispensary								
State 1	Plan									
DT 51	Na Voted:	3,74.10	.00	-1,08.40	2,65.70	21.07	21.07	2,65.70	.00	1,00.00

For The Month Of :

03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public Health									
Total(Min):	Voted: Charged: Unani	3,74.10	.00	-1,08.40 .00	2,65.70 .00	21.07	21.07	2,65.70	.00	1,00.00
SB 98	Unani									
State P	lan									
DT 51	Na Voted:	5,28.60	.00	-1,61.80	3,66.80	26.89	26.89	3,66.80	.00	1,00.00
Total(Min):	Voted: Charged:	5,28.60 .00	.00	-1,61.80 .00	3,66.80	26.89 .00	26.89 .00	3,66.80	.00	1,00.00
Total(SM):	Voted: Charged:	2,37,02.70	.00	-69,52.38 .00	1,67,50.32	16,12.20 .00	16,32.81 .00	1,67,70.93 .00	-20.61 .00	1,00.12
	Medical Education, Training	and Research								
MI 101	Ayurveda									
SB 86	Shri Krishna Ayush Univer	rsity Kurukshetra								
State P	lan									
DT 51	NA Voted:	1.00	.00	12,49.00	12,50.00	.00	0.00	12,50.00	.00	1,00.00
SB 88	Continuation/improvement	of Govt. Ayurvedic	: College/Govt Ay	rurvedic Pharmacy	/Drug Testing Labora	tory,Kurukshetra and	ISM&R Institute Panchk	ul		
State P	lan									
DT 51	NA Voted:	13,00.00	.00	-7,12.21	5,87.79	62.50	62.50	5,87.79	.00	1,00.00
SB 89	Strengthening/improvement									
State P	lan									
DT 51	NA Voted:	1,27.21	.00	-11.70	1,15.51	3.70	3.70	1,15.51	.00	1,00.00
Total(Min):	Voted: Charged: Allopathy	14,28.21	.00	5,25.09	19,53.30	66.20	66.20	19,53.30	.00	1,00.00

Report on Expenditure of Grant No.
For The Month Of: 03/2023 (N)

Government of Haryana

SB 71 Establishment of Nursing School/College.MPHW Male State Plan DT 51 NA Voted: 20,00.00 .00 -10,15.57 9.84.43 1,10.05 1,00.79 9,75.18 9.26 9 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA	,00.00
Revenue Medical and Public Scalth Medical College Chiminsa (Faridabed)	
Voted: 50,00.00 .00 -15,96.45 34,03.55 4,66.50 4,66.50 34,03.55 .00 1,00	
Voted: 50,00.00	
State Plan DT 51 NA Voted: 20,00.00 .00 -10,15.57 9,84.43 1,10.05 1,00.79 9,75.18 9.26 9 SB 72 Performance Linked Outlay (FLO) for Department of Medical Education and Research (MER-FLO-REV) State Plan DT 51 NA Voted: .01 .0001 .00 .00 0.00 0.00 0.00 .00 SB 74 University of Health Sciences, Karnal	
DT 51 NA	
Voted: 20.00.00 .00 -10,15.57 9,84.43 1,10.05 1,00.79 9,75.18 9.26 9 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA Voted: .01 .00 01 .00 0.00 0.00 0.00 .00 SB 74 University of Health Sciences, Karnal	
State Plan DT 51 NA Voted: .01 .0001 .00 .00 0.00 0.00 0.00 .00 SB 74 University of Health Sciences, Karnal	99.06
DT 51 NA	
Voted: .01 .0001 .00 .00 0.00 0.00 0.00 0.0	
	.00
State Plan	
DT 51 NA Voted: 1.00 .00 2,99.00 3,00.00 .00 0.00 3,00.00 3,00.00 .00 1,00	,00.00
SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research	
State Plan	
DT 95 Government Medical College Chhainsa(Faridabad) Voted: 5,00.00 .00 -5,00.00 .00 .00 0.00 0.00 0.00 .00	.00
DT 96 BPS Govt Medical College for Women Khanpur Kalan, Sonepat Voted: 17,00.00 .00 -4,79.76 12,20.24 -1,16.89 56.43 13,93.56 -1,73.32 1,14	,14.20
DT 97 Pt B D Sharma University of Health Sciences, Rohtak Voted: 38,00.00 .00 .00 38,00.00 .00 38,00.00 .00 1,00	,00.00

For The Month Of :

03/2023 (N)

					Government of Ha	aryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public H									
State	Plan									
DT 98	SHKM Govt Medical Co	ollege, Nalhar, Mewat								
	Voted:	10,00.00	.00	-4,96.70	5,03.30	16.50	37.20	5,24.00	-20.70	1,04.11
DT 99	Kalpna Chawla Govt M	Medical College, Karnal								
	Voted:	20,00.00	.00	-15,34.05	4,65.95	-6.88	1,32.41	6,05.24	-1,39.29	1,29.89
SB 78	B Establishment of Ka	lpana Chawala Medical C	ollege, Karnal							
State	Plan									
DT 51	NA									
21 31	Voted:	1,50,00.00	1,00.00	-35,87.06	1,15,12.94	14,18.65	14,18.64	1,15,12.94	.00	1,00.00
SB 81	. Establishment of Me	wat Medical College at	Nalhar							
State	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	-64,55.06	1,35,44.94	10,11.81	10,11.81	1,35,44.94	.00	1,00.00
SB 82	Establishment of BP	S Woman Medical College	: Khanpur Kalan(S	Gonepat)						
State	Plan									
DT 51	NA									
	Voted:	1,70,00.00	.00	-34,03.78	1,35,96.22	8,59.78	8,59.78	1,35,96.22	.00	1,00.00
SB 83	B Establishment Offi	ce of the Director Rese	earch and Medical	Education Haryar	aa					
State	Plan									
DT 51	NA									
	Voted:	14,00.00	.00	-5,36.79	8,63.21	71.85	71.85	8,63.21	.00	1,00.00
SB 84	Establishment of Pt	.B.D.Sharma University	of Health Science	ce Rohtak						

State Plan

For The Month Of : 03/2023 (N)

Government of Harvana

	Government of Haryana									
	(2)) 			(3)	(4)	(5)	(6)	(7)	(8)
МН 2210	Revenue Medical and Public									
State I	Plan									
DT 51	NA Voted:	7,30,00.00	.00	.00	7,30,00.00	.00	0.00	7,30,00.00	.00	1,00.00
SB 94	Maharaja Agarsen l	Institute of Medical Res	search and Educat	tion, Agroha						
State I	Plan									
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	.00	0.00	1,25,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	15,49,01.01 .00	1,00.00	-1,93,06.24 .00	13,56,94.77 .00	38,31.36 .00	41,55.42 .00	13,60,18.83 .00	-3,24.06 .00	1,00.24
MI 199		er Non Government Instit								
SB 99	Grant-in-Aid to Ma	aharaja Agarsen Institut	ce of Medical Edu	ucation and Resear	ch Agroha					
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	-3,00.00	7,00.00	.00	0.00	7,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	10,00.00	.00	-3,00.00 .00	7,00.00 .00	.00	.00	7,00.00	.00	1,00.00
Total(SM):	Voted:	15,73,29.22	1,00.00	-1,90,81.15	13,83,48.07	38,97.56	42,21.62	13,86,72.13	-3,24.06	1,00.23
SM 06	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Prevention and Con	ntrol of diseases								
SB 86	National Goitre Co	ontrol Programme								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1.35	.00	-1.35	.00	.00	0.00	0.00	.00	.00
SB 99	Malaria									

State Plan

For The Month Of: 03/2023 (N)

					For The Month Of Government of Ha		(N)			
	(2	.)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2210	Revenue Medical and Public									
State P	lan									
DT 51	Na									
	Voted:	2,88,72.35	.00	3,96.19	2,92,68.54	24,71.00	24,63.64	2,92,61.18	7.37	99.97
Total(Min):	Voted: Charged: Prevention of foo	2,88,73.70 .00	.00	3,94.84	2,92,68.54 .00	24,71.00 .00	24,63.64 .00	2,92,61.18 .00	7.37 .00	99.97 .00
SB 99	Public Analyst an									
State P	lan									
	Na									
	Voted:	9,37.00	.00	-27.60	9,09.40	63.78	63.78	9,09.40	.00	1,00.00
Total(Min):	Voted: Charged:	9,37.00 .00	.00	-27.60 .00	9,09.40 .00	63.78 .00	63.78 .00	9,09.40 .00	.00	1,00.00
MI 104	Drug Control	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 45	Establishment of	Department of Food & Drug A	Administration							
State P	lan									
DT 51										
	Voted:	7,05.50	.00	-19.46	6,86.04	67.11	67.10	6,86.04	.00	1,00.00
SB 97	Performance Linke	d Outlay (PLO) for Food and	d Drugs Administ	ration Haryana (1	FDA-PLO-REV)					
State P	lan									
DT 51	NA Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
SB 98	Drug control Prog							0.00	.00	
State P	lan									
DT 51	Na Voted:	11,05.50	.00	32.23	11,37.73	94.98	94.98	11,37.73	.00	1,00.00
		10 11 01	00				1 (2 00			1 00 00
Total(Min):	Voted:	18,11.01	.00	12.76	18,23.77	1,62.08	1,62.08	18,23.77	.00	1,00.00

For The Month Of :

03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of Ha	ryana	(10)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Health									
MI 107	Charged: Public Health Laboratories	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Laboratories									
State I	Plan									
DT 51	Na Voted:	6,26.50	.00	37.61	6,64.11	46.68	46.67	6,64.11	.00	1,00.00
Total(Min):	Voted: Charged: Assistance to Autonomous Bo	6,26.50 .00 odies	.00	37.61 .00	6,64.11	46.68 .00	46.67 .00	6,64.11	.00	1,00.00
SB 97	PM Ayushman Bharat Health I	Infrastructure M:	ission							
Share (Central Plan									
DT 51	NA Voted:	.00	.60	60	.00	.00	0.00	0.00	.00	.00
State I	Plan									
DT 51	NA Voted:	.00	.40	40	.00	.00	0.00	0.00	.00	.00
SB 98	Corona Virus Disease (COVII	O 19) Vaccination	n and National Hea	alth Mission Pro	gramme					
Share (Central Plan									
DT 51	NA Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
State I	Plan									
DT 51	NA Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
SB 99	India CoronaVirus disease ((COVID-19) Emerge	ency Response and	Health System Pr	eparedness Package					

Share Central Plan

					For The Month O: Government of Ha		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Heal	Lth								
Share (Central Plan									
DT 51	NA Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
State I	Plan									
DT 51	NA Voted:	.01	.00	01	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.04	1.00	-1.04 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,22,48.25	1.00	4,16.56 .00	3,26,65.81	27,43.53 .00	27,36.17 .00	3,26,58.45 .00	7.37 .00	99.98 .00
SM 80	General									
SB 97 State I	Plan	cment to Employee,	Pensioners and th	neir Dependents by	AB-HHPA (AYUSHMAN BI	narat Haryana Health	Protection Authority)			
DT 51	NA Voted:	2,00,00.00	.00	-2,00,00.00	.00	.00	0.00	0.00	.00	.00
SB 98	National Health Missic	on								
State I	Plan									
DT 99	Assuring Total Anaemia Voted:	Limit (ATAL) Abhi 27,19.00	yaan Renamed as A.	TAL Swasthya Abhiya -24,19.00	an 3,00.00	90.00	90.00	3,00.00	.00	1,00.00
SB 99	AYUSHMAN Bharat Haryar	na Health Protecti	on Mission							
State I	Plan									
DT 51	NA Voted:	1,70,00.00	1,65,00.00	-1,65,00.00	1,70,00.00	21,00.00	21,00.00	1,70,00.00	.00	1,00.00
Total(Min):	Voted: Charged: Other expenditure	3,97,19.00	1,65,00.00	-3,89,19.00 .00	1,73,00.00	21,90.00	21,90.00	1,73,00.00	.00	1,00.00

SB 96 Strengthening of Civil Registration System

For The Month Of :

03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of F	Haryana	· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
State P	Plan									
DT 51	NA Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 97	Strengthening of t	he Office of the Chie	f Registrar of D	eath & Birth						
Full Ce	entral Plan									
DT 51	Na									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	2.00	.00	-2.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,97,21.00	1,65,00.00	-3,89,21.00 .00	1,73,00.00	21,90.00 .00	21,90.00	1,73,00.00	.00	1,00.00
Total(Mjr): MH 2211	Voted: Charged: Family Welfare	68,35,41.54 20.00	2,29,63.00	-10,38,11.47 -5.31	60,26,93.07 14.69	5,32,80.13 13.09	5,50,19.93 3.70	60,44,32.87 5.31	-17,39.80 9.38	1,00.29 36.14
MI 001	Direction and Admi	inistration								
SB 97	Child Survival Saf	e Motherhood								
Full Ce	entral Plan									
DT 51		12 00 00	0.0	6 00 25	6.00.63	55.00	F2 74	6.05.05		00.62
SB 98	Voted: District Family Pl	13,00.00	.00	-6,90.37	6,09.63	55.03	52.74	6,07.35	2.29	99.62
55 70	proceed ramery re	aming Bureau								
Full Ce	entral Plan									
DT 51	Na Voted:	21,00.00	.00	-9,40.93	11,59.07	72.73	86.48	11,72.82	-13.76	1,01.19
State P	Plan									
DT 51										
	Voted:	1,36.00	.00	-84.36	51.64	6.95	5.67	50.36	1.29	97.51

For The Month Of: 03/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4) (5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 6,30.00 .00 -2,08.51 25.76 1,00.49 23.70 Voted: 4,21.49 4,23.56 -2.07 41,66.00 .00 1,58.40 22,54.08 -12.25 1,00.55 Total(Min): -19,24.17 22,41.83 1,70.65 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 003 Training SB 95 M.P.W. Training School(Male), Rohtak Full Central Plan DT 51 Na Voted: 85.00 .00 -58.19 26.81 1.36 1.24 26.69 99.55 .12 SB 96 Promotional Training School for M.P.W.(Female), Bhiwani Full Central Plan DT 51 Na 70.00 .00 -64.48 5.52 .49 0.24 95.41 Voted: 5.27 .25 SB 98 Training of A.N.Ms Full Central Plan DT 51 Na 7,00.00 .00 10.88 1,01.77 Voted: -6,45.44 54.56 9.91 -.97 55.53 SB 99 Regional Family Planning Training Centre Rohtak Full Central Plan DT 51 Na 1,70.00 .00 12.31 98.65 Voted: -63.84 1,06.16 13.74 1,04.73 1.43 10,25.00 .00 1,93.05 25.51 24.67 1,92.21 .83 99.57 Total(Min): Voted: -8,31.95 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Rural Family Welfare Services SB 98 Sub Centres

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Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

					Government of Ha	aryana	,			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 2211	Revenue Family Welfare									
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1,90,00.00	.00	-14,08.81	1,75,91.19	16,37.98	16,44.09	1,75,97.30	-6.11	1,00.03
Total(Min):	Voted: Charged:	1,90,00.00	.00	-14,08.81 .00	1,75,91.19 .00	16,37.98 .00	16,44.09 .00	1,75,97.30 .00	-6.11 .00	1,00.03
MI 102	Urban Family Welf		.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Urban Family Welf	are Services								
Full Ce:	ntral Plan									
DT 51	Na									
	Voted:	7,00.00	.00	-3,00.30	3,99.70	36.45	34.89	3,98.14	1.57	99.61
Total(Min):	Voted: Charged:	7,00.00 .00	.00	-3,00.30 .00	3,99.70	36.45 .00	34.89 .00	3,98.14 .00	1.57 .00	99.61 .00
MI 103	Maternity and Chi									
SB 99	Immunisation Prog	ramme								
Full Ce:	ntral Plan									
DT 51	Na									
	Voted:	40,00.00	.00	9,21.98	49,21.98	49,21.98	49,21.98	49,21.98	.00	1,00.00
Total(Min):	Voted: Charged:	40,00.00	.00	9,21.98	49,21.98 .00	49,21.98 .00	49,21.98	49,21.98 .00	.00	1,00.00
MI 200	Other Services an	d Supplies								
SB 99	Conventional Cont	raceptives								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	-1,43.50	26.50	26.50	26.50	26.50	.00	1,00.00
Total(Min):	Voted: Charged:	1,70.00 .00	.00	-1,43.50 .00	26.50 .00	26.50 .00	26.50 .00	26.50 .00	.00	1,00.00
Total(Mjr):	Voted: Charged:	2,90,61.00	.00	-36,86.75 .00	2,53,74.25	68,06.82	68,22.77	2,53,90.20	-15.95 .00	1,00.06

03/2023 (N) For The Month Of :

					For The Month Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
Total Reve	enue: Voted: Charged: Capital Capital Outlay on Pu	71,26,02.54 20.00 blic Works	2,29,63.00	-10,74,98.22 -5.31	62,80,67.32 14.69	6,00,86.98 13.09	6,18,42.70 3.70	62,98,23.07 5.31	-17,55.75 9.38	1,00.28 36.14
SM 01 MI 051	Office Buildings Construction									
SB 63	3 Construction of Foo	d and Drug Administra	ation Building							
Share	Central Plan									
DT 51	NA Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State	Plan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00
SB 65	5 Construction work c	f Directorate of Medi	cal Education and	d Research Haryana	(Panchkula)					
State	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	.00	0.00	10,00.00	.00	1,00.00
Total(Min)	: Voted: Charged:	20,00.00	.00	.00	20,00.00	20,61.08	.00	20,00.00	.00	1,00.00
Total(SM):	Voted: Charged:	20,00.00 .00	.00	.00	20,00.00	20,61.08	.00	20,00.00 .00	.00	1,00.00
Total(Mjr)	: Voted: Charged:	20,00.00	.00	.00	20,00.00	14,40,04.60 .00	.00	20,00.00 .00	.00	1,00.00
MH 4210	Capital Outlay on Me	dical and Public Heal	th							
SM 01	Urban Health Services									
MI 110										
SB 99	9 Building Renamed as	Infrastructure Admin	iistrative Expens	es						
State	Plan									
DT 51										
	Voted:	3,00,00.00	75,00.00	-1,27,46.17	2,47,53.83		2,46.26	2,60,96.49	-13,42.66	1,05.42

-11,56.41

2,46.26

Total(Min):

Voted:

3,00,00.00

75,00.00

-1,27,46.17

2,47,53.83

2,60,96.49

-13,42.66

1,05.42

03/2023 For The Month Of : (N)

(4)

Government of Haryana

(3)

(2)

Setting up/Strengthening of Medical Infrastructure under Central Finance Commission

Capital

Full Central Plan

Run Date: 05/07/2023 14 HEALTH/DMER/AYUSH/ESI/FDA (7) (8) (5) (6) .00 .00 .00 2,60,96.49 -13,42.66 .00 .00 .00 0.00 0.00 .00 10.71 27.24 -27.24 55.92 1,57.78 -1,57.78

MH 4210 Capital Outlay on Medical and Public Health Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 75,00.00 2,47,53.83 -11,56.41 3,00,00.00 -1,27,46.17 2,46.26 1,05.42 Charged: .00 .00 .00 .00 .00 .00 SM 03 Medical Education Training and Research MI 101 Ayurveda Construction of Buildings under Swaran Jayanti Yojna State Plan DT 51 NA .00 50.00 .00 -50.00 .00 .00 Voted: SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals State Plan DT 51 NA 25,00.00 .00 -25,00.00 .00 -16.53 .00 Voted: SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA 10,00.00 Voted: 5,00.00 -15,00.00 .00 -1,01.86 .00 Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute State Plan DT 51 Na 80.00 .00 6.89 72.38 -73.11 6.89 4.99 4.99 Voted: 1.90 27,58.88 36,30.00 5,00.00 -41,23.11 6.89 -1,11.51 71.61 1,90.01 -1,83.12 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 105 Allopathy

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0.00

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Run Date: 05/07/2023 Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of: 03/2023 (N) Government of Haryana (6) (8) (3) (4) (5) (7) .00 0.00 .00 -75,00.00 .00 0.00 .00 -18,00.00 .00 .00 0.00 0.00 .00 .00 -12,00.00 .00 .00 0.00 .00 0.00 .00 -18,00.00 .00 .00 0.00 0.00 .00 .00 0.00 .00 -12,00.00 .00 .00 0.00 .00 0.00 .00 -18,00.00 .00 .00 0.00 .00

(2)

SB 82 Construction of Government Medical College Yamunanagar

SB 83 Construction of Government Medical College Kaithal

SB 84 Construction of Government Medical College Sirsa

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18,00.00

12,00.00

18,00.00

12,00.00

18,00.00

12,00.00

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-12,00.00

MH 4210 Capital Outlay on Medical and Public Health

Capital

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Full Central Plan

Share Central Plan

Share Central Plan

Share Central Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

For The Month Of : 03/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 10,00.00 .00 6,70.14 1,00.00 1,67.00 1,67.00 Voted: 16,70.14 16,70.14 .00 SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP) State Plan DT 51 NA Voted: 4,40,00.00 -4,40,00.00 .00 .00 0.00 0.00 .00 .00 SB 87 Construction work AIIMS, Manethi (Rewari) State Plan DT 51 NA 1.00 .00 1,00.00 Voted: 83,51.00 83,52.00 .00 0.00 83,52.00 .00 SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul) State Plan DT 51 NA 1,00,00.00 .00 52,22.00 52,22.00 1,00.00 Voted: 1,00,00.00 2,00,00.00 2,00,00.00 SB 89 Construction work of Nursing Training Schools/ Colleges in the State State Plan Construction of Building 50,00.00 .00 0.00 1,00.00 Voted: 21,99.70 71,99.70 .00 71,99.70 .00 SB 90 Construction work of Dental College at Nalhar State Plan Construction of Building 50,00.00 .00 -49,92.96 7.04 .00 0.00 1,00.00 Voted: 7.04 .00 SB 91 Construction work of BD Sharma University of Health Science Rohtak

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Report on Expenditure of Grant No.-

14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month (Government of H	Haryana	(N)	REALIN/DMER/AIUSH/ESI/FDA		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210 State	Capital Capital Outlay on Medical Plan	and Public Health								
DT 99	Construction of Building Voted:	20,00.00	.00	6,50.00	26,50.00	6,50.00	6,50.00	26,50.00	.00	1,00.00
SB 92	Construction work of Univ	versity of Health So	ciences Karnal							
State :	Plan									
DT 99	Construction of Building Voted:	1.00	.00	2,30,94.65	2,30,95.65	9,67.55	9,67.55	2,30,95.65	.00	1,00.00
SB 93	Construction work of New	Government Medical	College at Bhi	wani						
Share	Central Plan									
DT 51	NA Voted:	90,00.00	.00	60,00.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
State :	Plan									
DT 51	NA Voted:	60,00.00	.00	40,00.00	1,00,00.00	-1,50,00.00	0.00	2,50,00.00	-1,50,00.00	2,50.00
SB 94	Construction work of New	Government Medical	College at Jin	nd						
State :	Plan									
DT 51		1,00,00.00	.00	1,31,00.00	2,31,00.00	21,00.00	21,00.00	2,31,00.00	.00	1,00.00
SB 96	Construction of Kalpana C	Chawla Government Me	edical College	Karnal						
Share	Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State :	Plan									
DT 51	NA Voted:	50,00.00	.00	-49,93.18	6.82	5.14	0.43	2.12	4.70	31.07

For The Month Of: 03/2023

03/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4210 SB 97		edical and Public Hea								
State P	Plan									
DT 98		lding (State Contribu								
	Voted:	50,00.00	.00	-49,54.51	45.49	.00	0.00	45.49	.00	1,00.00
SB 98	Construction of Me	wat Medical College	at Nalhar							
State P	Plan									
DT 97	Construction of Bui	.lding (State Contribu	ution)							
	Voted:	20,00.00	.00	-12,84.00	7,16.00	.00	0.00	7,16.00	.00	1,00.00
Total(Min):	Voted: Charged:	11,30,02.00	75,00.00 .00	-86,59.17 .00	11,18,42.83 .00	91,06.99 .00	91,06.99 .00	11,18,42.83 .00	.00	1,00.00
Total(SM):	Voted: Charged:	11,66,32.00	80,00.00	-1,27,82.29 .00	11,18,49.71	89,95.47 .00	91,78.60 .00	11,20,32.84	-1,83.12 .00	1,00.16
	Public Health									
MI 107	Public Health Labo									
SB 99	Strengthening of S	tate Drug Regulatory	System							
Share C	Central Plan									
DT 51	NA									
	Voted:	1,20.00	.00	-1,20.00	.00	.00	0.00	0.00	.00	.00
State P	Plan									
DT 51	NA									
	Voted:	80.00	.00	-80.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	-2,00.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,00.00	.00	-2,00.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00 14,68,32.00 .00	.00 1,55,00.00 .00	.00 -2,57,28.45 .00	.00 13,66,03.55 .00	.00 78,39.08 .00	.00 94,24.86 .00	.00 13,81,29.33 .00	.00 -15,25.78 .00	.00 1,01.12 .00
MH 6210	Loans for Medical a	nd Public Health								
GM 03	Maradana 1 marana baramara 3	tantana and Banasana.								

SM 03 Medical EducationTraining and Research

MI 105 Allopathy

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 245 Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA

03/2023 (N) For The Month Of:

Government of Haryana

(2) (3) (4) (5) (6) (7) (8)

Capital

MH 6210 Loans for Medical and Public Health

SB 99 Loans to poor deserving students of Medical Institutions

State Plan

DT 51	Na Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	.00	0.00	22 50 00	00	1,00.00
	votea.	3,14,97.00	.00	-2,92,47.00	22,50.00	.00	0.00	22,50.00	.00	1,00.00
Total(Min):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capita	il: Voted:	18,03,29.00	1,55,00.00	-5,49,75.45	14,08,53.55	89,95.49	94,24.86	14,23,79.33	-15,25.78	1,01.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	: Voted:	89,29,31.54	3,84,63.00	-16,24,73.67	76,89,20.87	6,90,82.47	7,12,67.55	77,22,02.40	-32,81.53	1,00.43
	Charged:	20.00	.00	-5.31	14.69	13.09	3.70	5.31	9.38	36.14

For The Month Of :

03/2023 (N)

Run Date: 05/07/2023 Page No: 246 15 Labour/Employment/Skill Development and Industrial Training

					Government of Ha		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
МН 2059	Public Works									
	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State 1	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	88.57	-88.57	.00
Total(Min):		.00	.00	.00	.00	-23.88	.00	88.57	-88.57	.00
7 (GD)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-23.88 .00	.00	88.57 .00	-88.57 .00	.00
SM 80	General									
MI 052	Machinery and Equipment									
SB 96	Machinery									
State 1	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	9.47	-9.47	.00
Total(Min):		.00	.00	.00	.00	-5,99.73	.00	9.47	-9.47	.00
MI 053	Charged: Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Maintenance and Repairs									
State 1	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	1,67.97	-1,67.97	.00
Total(Min):		.00	.00	.00	.00	29,63.90	.00	1,67.97	-1,67.97	.00
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Miscellaneous Work Advance	S								

SB 97 Miscellaneous Work Advances

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					Government of H	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 98	Credit to Miscellaneous work Ad	dvances .00	.00	.00	.00		0.00	-11.30	11.30	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock	0.0	0.0							
	Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
DT 99	Debit to Stock Voted:	.00	.00	.00	.00		0.00	25.65	-25.65	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	4,79.94 1,10.09	.00	-11.57 .00	11.57 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-3,68,27.77 1,10.09	.00	1,65.87 .00	-1,65.87 .00	.00
Total(Mjr):		.00	.00	.00	.00	-3,68,51.65 1,10.09	.00	2,54.45	-2,54.45 .00	.00
	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State P	lan									
DT 88	General Maintenance and Repair Voted:	.00	.00	.00	.00		0.00	70.49	-70.49	.00
DT 99	Administration of Justice Voted:	.00	.00	.00	.00		0.00	1.35	1 25	.00
	voted.	.00	.00	.00	.00		0.00	1.35	-1.35	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	4,34.58	.00	71.84	-71.84 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	28,92.16 .00	.00	71.84 .00	-71.84 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	29,33.61	.00	71.84	-71.84 .00	.00
MH 2230	Labour, Employment and Skill De	velopment								
SM 01	Labour									

For The Month Of : 03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 7,90.00 1,87,40.00 1,00.00 Voted: -1,90,10.41 5,19.59 50.53 50.52 5,19.59 .00 7,90.00 1,87,40.00 5,19.59 50.53 50.52 5,19.59 .00 1,00.00 Total(Min): Voted: -1,90,10.41 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 004 Research and Statistics Research and Statistical Cell SB 99 State Plan DT 51 Na 1,50.70 .00 1,00.69 Voted: -56.53 94.17 8.49 9.14 94.82 -.65 1,50.70 .00 94.17 8.49 9.14 94.82 -.65 1,00.69 Total(Min): Voted: -56.53 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Industrial Relation MI 101 Industrial Tribunal/Labour Court, Faridabad, Rohtak and Ambala State Plan DT 51 Na 12,46.00 .00 1,00.00 Voted: -3,16.569,29.44 75.78 75.78 9,29.44 .00 SB 99 Industrial Relations State Plan DT 51 Na .00 34,48.50 -5,82.91 28,65.59 2,37.39 2,44.28 1,00.24 Voted: 28,72.48 -6.89 46,94.50 .00 -8,99.48 37,95.02 3,13.17 3,20.06 38,01.91 -6.89 1,00.18 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 102 Working Conditions and Safety

Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad

MH 2230

State Plan

DT 51 NA

SB 96 Health

SB 95 Inspection

Voted:

Voted:

Voted:

Voted:

(2)

Labour, Employment and Skill Development

SB 94 Setting up of Major Accident Hazard Control Cell

7,50.00

6,08.80

2,00.00

16,76.00

.00

.00

.00

.00

SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories

-7,43.97

-5,78.84

-2,00.00

-2,20.51

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(4)

For The Month Of :

6.03

29.96

.00

14,55.49

1,27.53

1,36.01

(3)

Government of Haryana

03/2023

.51

2.52

.00

1,32.54

11.03

10.75

(N)

Run Date: 05/07/2023 249 15 Labour/Employment/Skill Development and Industrial Training (8) (5) (6) (7) 0.51 1,00.00 6.03 .00 2.52 29.96 .00 1,00.00 .00 0.00 0.00 .00 1,36.20 1,00.25 14,59.14 -3.65 1,00.00 11.03 .00 1,27.53 10.75 1,00.00 1,36.01 .00

State Plan DT 51 Na 2,13.50 .00 -85.97 Voted: SB 97 Inspection of Steam Boilers State Plan DT 51 Na 1,69.10 .00 -33.09 Voted: SB 98 Strengthening of safety and Health Inspection system in the factories

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment an									
State Pi	lan									
DT 51	Na Voted:	2,60.00	.00	-2,27.30	32.70	.00	0.00	32.70	.00	1,00.00
Total(Min):	Voted: Charged: General Labour Welfa	38,77.40 .00 are	.00	-20,89.68 .00	17,87.72 .00	1,57.36 .00	1,61.01	17,91.36	-3.65 .00	1,00.20
SB 99	Setting up of Labour	r Welfare Centre								
State Pi	lan									
DT 51		1,48.23	.00	1 10 00	20. 22	2 20	2 20	22.22		1 00 00
	Voted:	1,40.23	.00	-1,10.00	38.23	3.39	3.39	38.23	.00	1,00.00
Total(Min): MI 112	Voted: Charged: Rehabilitation of Bo	1,48.23 .00 onded labour	.00	-1,10.00 .00	38.23	3.39	3.39	38.23	.00	1,00.00
SB 99	Rehabilitation of Bo	onded Labour								
Share Co	entral Plan									
DT 51	Na Voted:	.50	.00	50	.00	.00	0.00	0.00	.00	.00
State Pi	lan									
DT 51	Na Voted:	.50	.00	50	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1.00	.00	-1.00 .00	.00	.00	.00	.00 .00	.00	.00
MI 113		king Conditions of Child		.00	.00	.00	.00	.00	.00	.00
SB 97	Rehabilitation of De	estitute and Migrant Chi	ld Labour							
State Pi	lan									
DT 51	NA Voted:	50,34.00	.00	-49,14.60	1,19.40	18.44	42.88	1,43.85	-24.45	1,20.48

For The Month Of : Government of Haryana

03/2023 (N)

Run Date: 05/07/2023 Page No: 251 Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training ______ (3) (4) (5) (6) (7) (8)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2230	Labour, Employment and S	Skill Development								
SB 98	98 Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour									
State F	Plan									
DT 98	Establishment Expenses Voted:	60,10.00	.00	-60,09.40	.60	.00	0.00	0.60	.00	1,00.00
SB 99	Direction and Administr	cation								
State F	Plan									
DT 51	Na									
	Voted:	59.87	.00	-49.48	10.39	.81	0.81	10.39	.00	1,00.00
Total(Min):	Voted: Charged:	1,11,03.87	.00	-1,09,73.49 .00	1,30.38	19.24 .00	43.69 .00	1,54.83 .00	-24.45 .00	1,18.75 .00
MI 190										.00
SB 99	SB 99 Grant-in-Aid for Social Security Board for Unorganized Workers									
State F	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Wr									
SB 99	Irrecoverable Loans Wri	itten Off								
State F	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure		.00	.00	.00	. 00			.00	.00
SB 99	Computerization of Labo	our Department								

Revenue

Establishment Expenses

Voted:

Voted:

Voted:

Establishment Expenses

Voted:

Voted:

Charged:

Voted:

Voted:

Employment Services

National Career Service Project

Charged:

Voted:

Direction and Administration

Research, Survey and Statistics

Charged:

Charged:

SM 02 Employment Service

MH 2230

State Plan

DT 98

Total(Min):

Total(SM):

MI 001

State Plan

DT 98

Total(Min):

MI 004

SB 99

State Plan

DT 51 Na

Total(Min):

MI 101

Full Central Plan

DT 51 NA

(2)

Labour, Employment and Skill Development

11,00.00

11,00.00

2,18,65.70

5,56.90

5,56.90

4,74.35

4,74.35

.00

8.36

.00

State Employment Marketing Information and enforcement Unit at Directorate

Setting up of Inspection and enquiry unit at Directorate

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

.00

1,87,42.00

-9,07.56

-9,07.56

-2,12.44

-2,12.44

-2,61.08

-2,61.08

.00

83.84

.00

-3,40,50.15

.00

.00

Run Date: 05/07/2023 Page No:

Report on Expenditure of Grant No.-

(4)

52.84

52.84

6,05.01

.00

.00

24.83

24.83

24.23

24.23

.00

.00

.00

For The Month Of : 03/2023

Government of Haryana

(3)

1,92.44

1,92.44

65,57.55

3,44.46

3,44.46

2,13.27

2,13.27

.00

92.20

.00

.00

.00

(N)

252 15 Labour/Employment/Skill Development and Industrial Training (6) (7) (8) (5) 53.68 1,00.44 1,93.28 -.84 53.68 1,93.28 -.84 1,00.44 .00 .00 .00 .00 65,94.03 6,41.49 -36.48 1,00.56 .00 .00 .00 .00 24.83 1,00.00 3,44.46 .00 24.83 3,44.46 .00 1,00.00 .00 .00 .00 .00 24.23 2,13.27 1,00.00 .00 24.23 2,13.27 .00 1,00.00 .00 .00 .00 .00 1,00.00 0.00 92.20 .00

SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)

6,66,96.58

2,06.47

0.00

2,06.45

-61.71

-12.74

.00

-.01

1,00.09

1,06.58

.00

1,00.00

Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training

For The Month Of:

03/2023 (N)

58,35.67

51.47

0.00

14.04

Government of Haryana

					_		
	(2)	(3)	(4)	(5)	(6)	(7)	(8)
					-		
	Revenue						
MH 2230	Labour Employment and Skill Development						

6,66,34.87

1,93.73

.00

2,06.45

Labour, Employment and Skill Development

-3,03,15.13

-56.27

-1.00

-2,60.65

.00

1.00

.00

DT 51 Na

1,00.00 .00 -96.83 .35 0.34 1,00.00 3.17 3.17 Voted: .00

SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths

2,50.00

Voted: 9,69,50.00 .00

57,73.96

Computerisation of Employment Exchange Operations

State Plan

DT 51 Na

Total(Min):

State Plan

State Plan

DT 51 Na

9,73,08.36 .00 6,69,23.97 58,13.03 58,87.49 6,69,98.43 -74.46 1,00.11 -3,03,84.39 Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00

38.73

.00

MI 792 Irrecoverable Loans Written Off

SB 99 Irrecoverable Loans Written Off

Voted:

State Plan

Voted:

Voted:

DT 51 NA

Total(Min): Voted: .00 1.00 -1.00 .00 .00 .00 .00 .00 .00

Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure

Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange

.00

4,67.10

DT 51 Na

State Plan

4,67.10 .00 2,06.45 1,00.00 2,06.45 14.04 14.04 -.01 -2,60.65Total(Min): Voted:

14.04

Revenue

Charged:

Charged:

Voted:

Voted:

MH 2230

Total(SM):

MI 001

SM 03 Training

Page No:

(4)

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

.00

.00

6,76,88.14

(3)

.00

.00

.00

-3,11,19.57

03/2023

.00

.00

58,76.12

(N)

Run Date: 05/07/2023 254 15 Labour/Employment/Skill Development and Industrial Training (6) (7) (8) (5) .00 .00 .00 .00 59,50.58 6,77,62.60 -74.46 1,00.11 .00 .00 .00 .00 .00 0.00 0.00 50,00.00 0.00 25,46.10 1,00.00 .00

SB 91 Vishwakarma Skill University at village Dudhola District Palwal

50,00.00

State Plan

State Plan

DT 51 NA

DT 51 NA

Voted:

(2)

Direction and Administration

Labour, Employment and Skill Development

.01

.00

.00

.00

9,88,06.71

.00

1.00

Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)

.00

.00

.00

25,46.10

25,46.10

50,00.00

.00

50,00.00

.00

SB 92 Establishment of Haryana Skill Development Mission

State Plan

DT 51 NA

Voted:

50,00.00

-37,55.00

.00

12,45.00

.00

.00

0.00

.00

12,45.00

.00

.00

1,00.00

.00

SB 99 Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training

.00

.00

State Plan

Total(Min):

DT 98 Establishment Expenses

Charged:

4,27,57.20 .00 1,00.07 Voted: -67,84.84 3,59,72.36 32,32.63 32,57.96 3,59,97.68 -25.33 5,27,57.21 .00 3,97,88.78 -79,93.75 4,47,63.46 82,32.63 32,57.96 49,74.67 88.89 Voted:

.00

Training of Craftsmen & Supervisors MI 003

Up-Gradation of ITIs into Model ITIs

Share Central Plan

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment a									
	Central Plan									
DT 51	NA Voted:	70.00	.00	-70.00	.00	.00	0.00	0.00	.00	.00
State :	Plan									
DT 51	NA Voted:	30.00	.00	-30.00	.00	.00	0.00	0.00	.00	.00
SB 61	Skill Strengthening	for Industrial Value Enh	nancement (STR)	IVE)						
Full C	entral Plan									
DT 51	NA Voted:	20,00.00	.00	-20,00.00	.00	.00	0.00	0.00	.00	.00
SB 74	Organising Special	Training for S.C., S.T. u	under Special (Central Assistance	System					
Full C	entral Plan									
DT 51	Na Voted:	1,11.00	.00	-1,11.00	.00	.00	0.00	0.00	.00	.00
SB 97	Apprentices Trainin	g of Skilled Craftsmen								
State :	Plan									
DT 51	Na									
	Voted:	4,54.00	.00	-42.23	4,11.77	22.84	23.14	4,12.07	30	1,00.07
Total(Min)	Charged:	26,65.00	.00	-22,53.23 .00	4,11.77	22.84	23.14	4,12.07	30 .00	1,00.07
MI 190	Assistance to Publi	c Sector and Other Under	takings							
SB 98	National Apprentice	ship Promotion Scheme								
Full C	entral Plan									
DT 51		00	0.0	2 22 22	2 22 22	2 00 00	2.22			2.2
	Voted:	.00	.00	3,00.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00

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Labour/Employment/Skill Development and Industrial Trainin

					For The Month Of Government of Ha	aryana	(N)	Labour/Employment/Skill Deve	elopment and Industrial Tr	aining
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Labour, Employment a	and Skill Development								
State Pla	an									
DT 51 1	NA									
	Voted:	.00	.00	.00	.00		3,00.00	3,00.00	-3,00.00	.00
SB 99	Pradhan Mantri Kaus	shal Vikas Yojna								
Full Cent	tral Plan									
DT 51 1	NA									
	Voted:	32,37.59	.00	-21,40.58	10,97.01	10,97.01	10,97.01	10,97.01	.00	1,00.00
Total(Min):	Voted: Charged:	32,37.59 .00	.00	-18,40.58 .00	13,97.01 .00	13,97.01 .00	13,97.01 .00	13,97.01 .00	.00	1,00.00
MI 199		r Non-Government Institut:								
SB 99	Skill Acquisition a	and Knowledge Awareness fo	or Livelihood p	project (SANKALP)						
Share Cen	ntral Plan									
DT 51 1		2 20 00	0.0	0.0	2 20 00	2 20 00	0.00	0.00	2 20 00	0.0
	Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00
State Pla	an									
DT 51 1										
	Voted:	2,20.00	.00	.00	2,20.00	2,20.00	5,50.00	5,50.00	-3,30.00	2,50.00
Total(Min):	Voted:	5,50.00	.00	.00	5,50.00	5,50.00	5,50.00	5,50.00	.00	1,00.00
MI 789	Charged: Special Component	.00 Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Skill Training for	Scheduled Castes students	5							
State Pla	an									
DT 51 1		02 00 02	0.0		10.05.00	1 56 65	1 50 40			1 00 00
	Voted:	23,00.00	.00	-4,92.78	18,07.22	1,76.42	1,76.42	18,07.22	.00	1,00.00
Total(Min):	Voted:	23,00.00	.00	-4,92.78	18,07.22 .00	1,76.42 .00	1,76.42 .00	18,07.22	.00	1,00.00
MI 792	Charged: Irrecoverable Loan		.00	.00	.00	.00	.00	.00	.00	.00

DT 51 NA

Total(Min):

Voted:

Voted:

20.00

20.00

.00

.00

-16.00

-16.00

4.00

4.00

1.00

1.00

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Report on Expenditure of Grant No.-03/2023

For The Month Of :

(N)

1,00.00 4.92 9.22 .00 4.92 9.22 .00 1,00.00 .00 .00 .00 .00 54,09.45 4,39,64.30 49,74.37 89.84 .00 .00 .00 .00 11,83,20.94 96.05 48,63.43 .00 .00 .00 .00 15.62 .00 0.00 .00 15.62 .00 .00 .00 .00 .00 .00 .00 .00 .00 15.62 .00 .00 .00 .00 .00 .00 15.62 .00 .00 .00 .00 .00 .00 1.00 4.00 1,00.00 .00 1.00 4.00 .00 1,00.00

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development Irrecoverable Loans Written Off SB 99 State Plan DT 51 NA .00 .00 9.22 9.22 4.92 Voted: .00 .00 9.22 4.92 9.22 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 6,15,09.80 -1,25,71.12 4,89,38.67 1,03,83.81 Charged: .00 .00 .00 .00 .00 -7,77,40.84 1,20,01.51 Total(Mjr): Voted: 18,21,82.21 1,87,43.00 12,31,84.37 1,68,64.95 Charged: .00 .00 .00 .00 .00 Major Irrigation MH 2700 SM 02 West Jamuna Canal Project (Commercial) MI 799 Suspense SB 99 Suspense State Plan DT 95 Credit to Stock .00 .00 .00 Voted: .00 .00 .00 .00 14,96.11 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 -4,52,24.17 Voted: .00 .00 Total(SM): .00 Charged: .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 -1,15,83.38 Voted: Charged: .00 .00 .00 .00 .00 Industries MH 2852 SM 80 Special Component Plan for Scheduled Castes MI 789 SB 99 Entrepreneur Development Programme for Scheduled Caste beneficiaries State Plan

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of:

15 Labour/Employment/Skill Development and Industrial Training

					Government of Ha		\ -			
	(2) Revenue				(3)	(4)	(5)	(6) -	(7)	(8)
	Revenue Industries									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	20.00	.00	-16.00 .00	4.00	3,51.86 .00	1.00	4.00	.00	1,00.00
Total(Mjr):	Voted: Charged:	20.00	.00	-16.00 .00	4.00	-2,25.15 .00	1.00	4.00	.00	1,00.00
	Roads and Bridges									
SM 03 S MI 337	tate Highways Road works									
SB 51	Na									
State Pl	Lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	31.96	-31.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	7,09.80 .00	.00	31.96 .00	-31.96 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	7,09.80 .00	.00	31.96 .00	-31.96 .00	.00
	istrict and Other Roads									
MI 337 SB 98	Road works Rural Roads									
State Pl	Lan									
DT 51		0.0	0.0	0.0	0.0		0.00	4 50 05	4.50.05	0.0
	Voted:	.00	.00	.00	.00		0.00	4,78.05	-4,78.05	.00
SB 99	District Roads									
State Pl	Lan									
DT 51			0.0							
	Voted:	.00	.00	.00	.00		0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	47,91.73 .00	.00	6,24.45 .00	-6,24.45 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	47,91.73 .00	.00	6,24.45	-6,24.45 .00	.00

Revenue

Capital

Roads and Bridges

Charged:

Charged:

Office Buildings

Construction

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Construction

Voted:

Voted:

Other Buildings

Voted:

Voted:

MH 3054

Total(Mjr):

MH 4059

SM 01 MI 051

Total Revenue:

State Plan

DT 51 NA

SB 68

State Plan

DT 51 NA

Total(Min):

Total(SM):

SM 60

MI 051

SB 98

DT 51 Na

State Plan

DT 51 Na

(2)

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259 Report on Expenditure of Grant No.-15 Labour/Employment/Skill Development and Industrial Training For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (4)(5) .00 .00 .00 .00 6,56.41 .00 .00 6,22,26.38 -6,56.41 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,87,43.00 -7,77,56.84 12,31,88.37 1,20,18.14 38,80.73 18,22,02.21 1,68,65.98 11,93,07.64 96.85 .00 .00 .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Public Works Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula .00 5,00.00 .00 5,00.00 .00 0.00 1,00.00 5,00.00 .00 Construction of Rozgar Bhawan 20.00 .00 0.00 .00 -20.00 .00 .00 0.00 .00 5,20.00 .00 -20.00 5,00.00 20,61.08 .00 5,00.00 .00 1,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 5,20.00 20,61.08 .00 .00 -20.00 5,00.00 5,00.00 1,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Administration of Justice .00 .00 .00 .00 .00 0.00 73.83 -73.83 .00 .00 .00 0.00 .00 .00 6.97 -6.97

SB 99 Public Works

Share Central Plan

For The Month Of :

03/2023

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: 4,12.27 -4,12.27.00 .00 .00 .00 59,38.40 .00 4,93.07 -4,93.07 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 59,38.40 Total(SM): Voted: .00 .00 .00 4,93.07 .00 -4,93.07.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -20.00 .00 .00 9,93.07 1,98.61 Total(Mjr): Voted: 5,20.00 5,00.00 14,40,04.60 -4,93.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings MI 106 General Pool Accommodation SB 96 Public Works State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 2.60 -2.60 2.60 .00 .00 .00 7,03.42 .00 -2.60 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,03.42 Total(SM): Voted: .00 .00 2.60 -2.60 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.60 .00 Total(Mjr): 7,03.42 -2.60 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA Voted: 45,00.00 .00 -16,83.01 28,16.99 1,63.74 24,98.00 3,18.99 88.68 Construction of Labour Court Complex

State Plan

Report on Expenditure of Grant No.-

For The Month Of:

03/2023

(N)

261 15 Labour/Employment/Skill Development and Industrial Training (6) (7) (8) (5) 0.00 .00 11.07 -11.07 1,63.74 25,09.07 3,07.91 89.07 .00 .00 .00 .00 19.94 1,49.66 28.57 83.97 4.73 1,00.00 10.44 .00 24.67 1,60.10 28.57 84.86 .00 .00 .00 .00 .00 0.00 7.24 -7.24 0.00 .00 1.98 -1.98

Government of Haryana (2) (3) (4)Capital MH 4250 Capital Outlay on other Social Services State Plan DT 51 NA .10 .00 .00 -.10 -11.07 Voted: 45,00.10 .00 2,28.58 Total(Min): -16,83.11 28,16.99 Voted: .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Training Building for Scheduled Castes Wings State Plan DT 51 NA 5,00.00 .00 -3,21.77 1,78.23 Voted: SB 99 Skill Training for Scheduled Castes Students State Plan DT 51 NA 3,00.00 .00 -2,89.5610.44 4.73 Voted: 8,00.00 .00 1,88.67 -37.96 -6,11.33 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 92 Hospitality Education in ITIs State Plan DT 51 NA .00 .00 .00 .00 Voted: -7.24 SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 .00 .00 Voted: SB 97 Modernization of Machinery and Equipment

For The Month Of :

03/2023

(N)

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4250 Capital Outlay on other Social Services State Plan DT 51 NA 15,00.00 .00 42.36 1,24.04 -13,29.641.41 Voted: 1,70.36 2,11.31 -40.95 11.57 2,16.57 1,27.13 Voted: 15,00.00 .00 -13,29.64 1,70.36 42.36 -46.21 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 90.86 .00 -36,24.09 2,30.77 28,85.74 2,90.27 Total(Mjr): Voted: 68,00.10 31,76.01 2,02.19 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital Outlay on Roads and Bridges MH 5054 State Highways SM 03 MI 101 Bridges SB 81 Construction of Bridges in Haryana State State Plan Construction of Bridges and Railway Over Bridges under State Scheme DT 99 .00 .00 .00 .00 -1,91.19 .00 Voted: 0.00 .00 .00 .00 .00 .00 -28,24.20 -1,91.19 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 337 Road works Construction of Roads in Haryana State State Plan Construction strengthening/ widening and improvement of roads for State Scheme DT 99 .00 .00 .00 -5,41.81 .00 Voted: .00 0.00 .00 .00 -5,41.81 .00 .00 .00 .00 .00 Total(Min): Voted: .00 1,59,35.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 1,31,11.01 -7,33.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 District & Other Roads MI 101 Bridges

State Plan

Construction of Bridges and Railway Over Bridges in Haryana State

(2)

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Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

(3)

03/2023 (N)

(5)

15 Labour/Employment/Skill Development and Industrial Training

(6)

(7)

(8)

МН 5054	Capital Capital Outlay on Roads and	Bridges								
State F	Plan									
DT 99	Construction of Bridges and	Railway Over Bri	dges under State	Scheme						
	Voted:	.00	.00	.00	.00		-14.36	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-7,95.22 .00	-14.36 .00	.00	.00	.00
MI 337	Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Rural Roads									
State F	01 an									
State F	rian									
DT 97	Construction strengthening/	widening and bye	e passes of roads	for NABARD Scheme						
	Voted:	.00	.00	.00	.00		-0.27	0.00	.00	.00
DT 98	Construction strengthening/	widening and bye	e passes of roads	for National Capital	l Region Scheme	2				
	Voted:	.00	.00	.00	.00		-3.48	0.00	.00	.00
DT 99	Construction strengthening/	widening and bye	e passes of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		-37,86.74	0.00	.00	.00
SB 99	District Roads									
	_									
State F	Plan									
DT 99	Construction strengthening/	widening and imp	provement of roads	for State Scheme						
	Voted:				.00		-37.63	0.00	.00	.00
Total(Min):		.00	.00	.00	.00	-5,47,49.70 .00	-38,28.12 .00	.00	.00	.00
MI 789	Charged: Special Component Plan for			.00	.00	.00	.00	.00	.00	.00
111 ,05	opecati compension ram re-									
SB 99	Construction/ Widening and	Strengthening /	Special Repair of	roads in the Schedu	uled Castes Pop	oulation area				
G										
State F	Plan									
DT 98	NABARD Contribution									
	Voted:	.00	.00	.00	.00		-33.76	0.00	.00	.00
DT 99	State Contribution									
	Voted:	.00	.00	.00	.00		-62.85	0.00	.00	.00
				• • •				0.00		- 0 0

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of					
	(2	?)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Roads and Bridges								
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-6,74.98 .00	-96.61 .00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-5,62,19.89 .00	-39,39.09 .00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	-9,83,33.94 6,87.90	-46,72.09 .00	.00	.00	.00
Total Capita	l: Voted: Charged:	73,20.10 .00	.00	-36,44.09 .00	36,76.01 .00	-12.17 .00	-44,41.31 .00	38,81.41 .00	-2,05.40 .00	1,05.59
Total(Grant):	Voted: Charged:	18,95,22.31	1,87,43.00	-8,14,00.92 .00	12,68,64.38	1,68,53.81	75,76.82 .00	12,31,89.05	36,75.33 .00	97.10 .00

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

Run Date: 05/07/2023 Page No: 265 265 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

				For The Month Of Government of Ha	aryana	(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue	luled Castes, Scheduled Tribe								
SM 01 Welfare of Schedul									
SB 90 Establishment A	antyodaya Bhawan								
State Plan									
DT 51 NA Voted:	3,40.00	.00	-51.80	2,88.20	28.57	30.43	2,90.06	-1.87	1,00.65
SB 95 Setting up host	el for denotified tribes stu	udents at Jind							
State Plan									
DT 51 Na Voted:	42.37	.00	-11.04	31.33	3.25	3.25	31.33	.00	1,00.00
SB 96 Staff for pre-M	Matric Scholarship to childre	en of those enga	ged in unclean occ	upation					
State Plan									
DT 51 Na Voted:	1,19.10	.00	-60.65	58.45	1.97	3.51	59.99	-1.54	1,02.63
SB 97 Pre-Examination	n Training Centres for Schedu	ıled Castes Cand	idates						
State Plan									
DT 51 Na Voted:	1,66.00	.00	-64.81	1,01.19	8.53	8.53	1,01.19	.00	1,00.00
SB 98 District Staff									
State Plan									
DT 51 Na Voted:	34,82.00	.00	-7,71.70	27,10.30	2,31.58	2,35.43	27,14.15	-3.85	1,00.14
SB 99 Headquarter Sta	aff								

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

03/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan Establishment Expenses 99.95 Voted: 8,34.50 -3,21.465,13.04 43.52 5,12.77 .26 49,83.97 .00 37,02.49 3,16.06 3,24.67 37,09.49 -6.99 1,00.19 -12,81.48 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Economic Development Monetary Relief to the Victims of Atrocities Share Central Plan DT 51 NA 12,00.00 .00 .00 .00 Voted: -12,00.00 .00 0.00 0.00 .00 State Plan DT 51 NA 12,00.00 .00 12,00.00 .00 0.00 1,00.00 Voted: 24,00.00 24,00.00 .00 SB 97 Tailoring Training to SC/BC Widow/Destitute Women/Girls State Plan DT 51 Na 1,10.00 .00 -1,10.00 .00 .00 0.00 .00 Voted: 0.00 .00 .00 1,00.00 Total(Min): Voted: 25,10.00 -1,10.00 24,00.00 .00 .00 24,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Public Sector and Other Undertakings MI 190 Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme State Plan DT 51 NA 5.00 .00 .00 Voted: -5.00 .00 .00 0.00 0.00 .00

SB 95 Establishment of Haryana Scheduled Caste Commission

State Plan

Report on Expenditure of Grant No.-

03/2023

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 1,00.00 .00 .00 Voted: -1,00.00 .00 .00 0.00 0.00 .00 SB 96 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 3,00.00 3,00.00 1,00.00 Voted: 10,00.00 .00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 -80.00 20.00 .00 0.00 1,00.00 Voted: 20.00 .00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 -17.50 32.50 .00 0.00 1,00.00 Voted: 32.50 .00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 70.00 .00 Voted: .00 70.00 .00 0.00 70.00 .00 1,00.00 13,25.00 .00 11,22.50 1,00.00 -2,02.50 11,22.50 3,00.00 3,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 277 Education

SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme

Full Central Plan

Run Date: 05/07/2023 Page No: 268 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 5,00.00 .00 .00 Voted: -5,00.00 .00 .00 0.00 0.00 .00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA Voted: 1,00.00 .00 -1,00.00 .00 .00 0.00 .00 0.00 .00 SB 72 Research and Studies State Plan DT 51 NA 30.00 .00 -30.00 .00 .00 0.00 .00 Voted: 0.00 .00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA 1,00.00 .00 -1,00.00 .00 .00 0.00 .00 Voted: 0.00 .00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 50,00.00 .00 0.00 Voted: -1,28.28 48,71.72 -2,58.1951,29.91 -2,58.19 1,05.30 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 .00 .00 Voted: -25.00 .00 0.00 0.00 .00

SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation

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Run Date: 05/07/2023 269 (8) (6) (7) .00 0.00 .00 .00 0.00 .00 .00 0.00 .00 .00 .00 0.00 1,00.00 12,07.42 .00 43,71.00 -43,71.00 .00 73.10 69,69.65 25,64.57 1,76,77.98 -20,64.62 1,13.22

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 03/2023 (N) Government of Haryana (2) (3) (4) (5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 Na .10 .00 Voted: -.10 .00 .00 0.00 SB 84 Girls Boys Hostel Share Central Plan DT 51 Na 50.00 .00 -50.00 .00 .00 0.00 Voted: State Plan DT 51 Na 50.00 .00 -50.00 .00 .00 0.00 Voted: SB 88 Financial Assistance for higher competitive / entrance exam to SC student State Plan DT 51 Na 20,00.00 .00 -20,00.00 .00 .00 0.00 Voted: SB 99 Post-Matric Scholarships to Scheduled Castes Full Central Plan DT 51 Na 46,50.00 .00 -34,42.58 .00 0.00 Voted: 12,07.42 Share Central Plan DT 51 Na Voted: 90,00.00 .00 -90,00.00 .00 -43,71.00 0.00 State Plan DT 51 Na Voted: 1,35,00.00 .00 -39,65.78 95,34.22 77,52.17 51,87.60 3,50,05.10 .00 1,56,13.36 31,22.98 51,87.60 -1,93,91.74 Total(Min): Voted:

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of Ha	ryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
мн 2225	Revenue	d Castes, Scheduled Trib									
MI 283	Charged: Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Dr. B.R. Ambedkar	Housing Navinikaran Yoja	na								
State I	Plan										
DT 51	Na										
	Voted:	1,00,00.00	.00	-9,43.50	90,56.50	5,90.70	11,13.10	95,78.90	-5,22.40	1,05.77	
Total(Min):	Voted: Charged:	1,00,00.00	.00	-9,43.50 .00	90,56.50 .00	5,90.70 .00	11,13.10 .00	95,78.90 .00	-5,22.40 .00	1,05.77 .00	
MI 789	Special Component	Plan for Scheduled Caste	es								
SB 93	Financial Assistan	ce to Institution / Soci	eties belonging t	to SC and BC							
State I	Plan										
DT 51	NA										
	Voted:	50.00	.00	-48.00	2.00	.00	0.00	2.00	.00	1,00.00	
Total(Min):	Charged:	50.00	.00	-48.00 .00	2.00	.00	.00	2.00	.00	1,00.00	
MI 792	Irrecoverable Loan	s Written Off									
SB 99	Irrecoverable Loan	s Written Off									
State I	Plan										
DT 51	NA										
	Voted:	.00	1.00	8.27	9.27	.00	0.00	9.27	.00	1,00.00	
Total(Min):	Voted: Charged:	.00	1.00	8.27 .00	9.27 .00	.00	.00	9.27 .00	.00	1,00.00	
MI 793	Special Central As	sistance for Scheduled C	Castes Component	Plan							
SB 77	Pradhan Mantri Anu	sucit Jaati Abhyuday Yoj	ana (PM-AJAY)								

Full Central Plan

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1.00 .00 .00 Voted: -1.00 .00 .00 0.00 0.00 .00 SB 78 Infrastructure Development for Scheduled Castes & Others Full Central Plan DT 51 NA 5,00.00 .00 -5,00.00 .00 .00 0.00 .00 Voted: 0.00 .00 SB 79 Skill Development Programme Various field for Scheduled Castes Full Central Plan DT 51 NA 3,00.00 .00 .00 .00 .00 Voted: -3,00.00 0.00 0.00 .00 Total(Min): Voted: 8,01.00 .00 -8,01.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme State Plan DT 51 NA 11,00.00 .00 -10,84.61 15.39 .01 0.01 1,00.00 Voted: 15.39 .00 SB 82 Mukhyamantri Vivah Shagun Yojna State Plan DT 51 Na Voted: 1,80,00.00 .00 -76,32.12 1,03,67.88 -15,82.55 6,81.48 1,26,31.91 -22,64.03 1,21.84 SB 84 Publicity Scheme

Share Central Plan

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 03/2023 (N) Government of Haryana ______ (3) (6) (7) (8) (2) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na 25.00 .00 .00 Voted: -25.00 .00 .00 0.00 0.00 .00 State Plan DT 51 Na 25.00 .00 25.00 1,00.00 Voted: 50.00 .00 0.00 50.00 .00 SB 87 Debates and Seminars on Removal of untouchability Share Central Plan DT 51 Na 10.00 .00 .00 Voted: -10.00 .00 .00 0.00 .00 0.00 State Plan DT 51 Na 10.00 .00 .00 0.00 1,00.00 Voted: 10.00 20.00 20.00 .00 SB 88 Encouragement awards to Panchayat for their outstanding work Share Central Plan DT 51 Na 25.00 .00 0.00 -25.00 .00 -25.00 .00 Voted: 25.00 -25.00 State Plan DT 51 Na 25.00 .00 25.00 50.00 25.00 0.00 50.00 Voted: 25.00 25.00 SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna Share Central Plan DT 51 Na 24,00.00 Voted: -24,00.00 .00 .00 0.00 .00 0.00 .00 State Plan

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Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

					For The Month O Government of H	aryana	(N)			
	(2))			(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue Welfare of Schedule Minorities	ed Castes, Scheduled Trib	es, Other Backw	ard Classes and						
State	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	24,00.00	36,00.00	.00	0.00	36,00.00	.00	1,00.00
SB 90	Legal aid									
Share	Central Plan									
DT 51	Na Voted:	11.00	.00	-11.00	.00	-11.00	0.00	11.00	-11.00	.00
State	Plan									
DT 51										
	Voted:	11.00	.00	11.00	22.00	11.00	0.00	11.00	11.00	50.00
Total(Min)	: Voted: Charged:	2,28,42.00	.00	-87,16.72 .00	1,41,25.28	-15,82.53 .00	6,81.49	1,63,89.30	-22,64.03 .00	1,16.03
Total(SM):	Voted: Charged:	7,75,17.07 .00	1.00	-3,14,86.67 .00	4,60,31.40 .00	27,47.21 .00	76,06.86 .00	5,08,89.44 .00	-48,58.04 .00	1,10.55 .00
SM 03	Welfare of Backward									
MI 001	Direction and Admi	inistration								
SB 99	Staff for Backward	l Classes								
State	Plan									
DT 51										
	Voted:	1,19.30	.00	40.78	1,60.08	34.41	34.40	1,60.08	.00	1,00.00
Total(Min)		1,19.30	.00	40.78	1,60.08	34.41	34.40	1,60.08	.00	1,00.00
MI 190	Charged: Assistance to Publ	.00 lic Sector and Other Unde	.00 ertakings	.00	.00	.00	.00	.00	.00	.00
SB 99	Subsidy for Admini	strative Expenditure to	Haryana Backwar	rd Classes Kalyan N	igam					
State	Plan									
DT 51	NA									
	Voted:	8,75.00	.00	-50.25	8,24.75	2,47.50	2,47.50	8,24.75	.00	1,00.00

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Total(Min): 8,75.00 .00 -50.25 8,24.75 2,47.50 2,47.50 8,24.75 .00 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 277 Education SB 91 Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's) Share Central Plan DT 51 NA .75 .00 -.75 .00 .00 0.00 0.00 .00 Voted: .00 State Plan DT 51 NA .25 .00 .00 .00 0.00 .00 .00 Voted: -.25 0.00 SB 92 Construction of hostel for OBC Boys & Girls Share Central Plan DT 51 Na 50.00 Voted: .00 -50.00 .00 .00 0.00 0.00 .00 .00 State Plan DT 51 Na Voted: 50.00 .00 -50.00 .00 .00 0.00 .00 0.00 .00 SB 93 Post Matric Scholarship to Backward Classes Students Full Central Plan DT 51 Na 94,00.00 .00 Voted: -85,72.25 8,27.75 .00 30,71.08 38,98.83 -30,71.08 4,71.02 Share Central Plan DT 51 Na .00 .00 0.00 .00 Voted: 18,42.65 18,42.65 18,42.65 0.00 18,42.65 State Plan

Report on Expenditure of Grant No.
16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 03/2023 (N)

Government of Haryana

						-				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	d Castes, Scheduled Trib								
State	Plan									
DT 51	Na Voted:	.00	.00	12,28.43	12,28.43	12,28.43	0.00	0.00	12,28.43	.00
SB 95	Pre-Matric scholar	ship to B.C. Students-								
Share	Central Plan									
DT 51	Na Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
State	Plan									
DT 51	Na Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min)	: Voted: Charged:	97,01.00 .00	.00	-58,02.17 .00	38,98.83 .00	30,71.08	30,71.08 .00	38,98.83 .00	.00	1,00.00
Total(SM):	Voted: Charged:	1,06,95.30	.00	-58,11.64 .00	48,83.66 .00	33,52.99	33,52.98 .00	48,83.66 .00	.00	1,00.00
Total(Mjr)	Voted: Charged: Social Security and	8,82,12.37 .00 Welfare	1.00	-3,72,98.31 .00	5,09,15.06 .00	61,00.19	1,09,59.85 .00	5,57,73.10 .00	-48,58.04 .00	1,09.54
	Social Welfare									
SB 99	Staff for Headquar	ters (SJE)								
State	Plan									
DT 98	Establishment Expen Voted:	ses 9,78.00	.00	-2,16.42	7,61.58	56.93	56.91	7,61.57	.01	1,00.00
Total(Min)	Charged:	9,78.00 .00 .pped	.00	-2,16.42 .00	7,61.58 .00	1,52.92 .00	56.91 .00	7,61.57 .00	.01	1,00.00

SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana

State Plan

DT 51 Na

Voted:

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.00

0.00

4.11

1,00.05

.00

4.11

SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare

5.00

.00

-.89

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

(N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 10,30.00 .00 -1,39.05 22.20 1,02.83 8,90.95 -3.00 Voted: 9,16.15 -25.20 Scholarship to physically handicapped Students State Plan DT 51 Na 1.00 Voted: .00 -1.00 .00 .00 0.00 0.00 .00 .00 Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired State Plan DT 51 Na 4,48.42 .00 80.03 Voted: 4.77 4,53.19 1,17.35 26.84 3,62.68 90.51 77,90.97 .00 39,00.30 3,05.52 2,40.34 38,35.12 65.18 98.33 -38,90.67 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 Child Welfare Financial Assistance to Destitute Children SB 99 State Plan DT 51 Na 4,00,00.00 .00 32,21.01 1,00.00 Voted: -19,61.37 3,80,38.63 32,21.01 .00 3,80,38.63 Total(Min): 4,00,00.00 .00 -19,61.37 3,80,38.63 3,61,44.94 32,21.01 3,80,38.63 .00 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 104 Welfare of Aged, Infirm and Destitute Social and Overall Development of Rohnat Village State Plan DT 51 NA 1.00 .00 .00 .00 0.00 .00 Voted: -1.00 0.00 .00

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 20.00 .00 1,00.00 -13.56 6.44 1.49 1.49 Voted: 6.44 .00 SB 94 State awards for older persons State Plan DT 51 NA Voted: 20.00 .00 -20.00 .00 .00 0.00 0.00 .00 .00 SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana State Plan DT 51 NA 70.00 .00 Voted: -66.20 3.80 -8.20 0.00 12.00 -8.20 3,15.81 SB 99 Home for Aged & Infirms State Plan DT 51 Na 38.10 .00 2.60 -15.79 22.31 2.60 1,00.00 Voted: 22.31 .00 1,49.10 .00 32.55 -4.11 4.09 40.75 -8.20 1,25.20 Total(Min): Voted: -1,16.55 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 105 Prohibition SB 99 National Action Plan for Drug De-addiction and Rehabilitation Full Central Plan DT 51 NA 2,00.00 .00 0.00 Voted: -2,00.00 .00 .00 .00 0.00 .00 2,00.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -2,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and Other Undertakings G.I.A. to Haryana State Social Welfare Advisory Board

SB 78 Financial assistance to Kashmiri Migrants settled in Haryana

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Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Government of Haryana

					Government of Ha						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and We										
State I	Plan										
DT 51	NA										
	Voted:	1,10.00	.00	-10.00	1,00.00	22.50	22.50	1,00.00	.00	1,00.00	
Total(Min):	Charged:	1,10.00 .00 Non Government Institu	.00 .00	-10.00 .00	1,00.00	22.50	22.50	1,00.00	.00	1,00.00	
			icions								
SB 98	National Action Plan	for Senior Citizens									
Full C∈	entral Plan										
DT 51	NA										
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00	
Total(Min):		1,00.00	.00	-1,00.00	.00	.00	.00	.00	.00	.00	
MI 789	Charged: Special Component Pla	.00 an for Scheduled Caste	.00	.00	.00	.00	.00	.00	.00	.00	
SB 91	Financial Assistance	to Scheduled Castes fa	amilies under De	estitute Children S	Scheme						
State I	Dlan										
DT 51	NA Voted:	1,00,00.00	.00	-3,71.17	96,28.83	8,15.35	8,15.34	96,28.83	.00	1,00.00	
Total(Min):		1,00,00.00	.00	-3,71.17	96,28.83	21,57.47	8,15.34	96,28.83	.00	1,00.00	
MI 792	Charged: Irrecoverable Loans N	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00	
SB 99	Irrecoverable Loans V	Written Off									
State I	Plan										
DT 51	NA										
	Voted:	.00	1.00	-1.00	.00		0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00	
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00	
CD 70	Financial accietance	to Vochmini Migrants	asttled in Harris	222							

SB 92 Pension to Eunucns

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Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month (ryana			-		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2235	Revenue Social Security and										
State P	Pian										
DT 51		10	0.0							1 00 00	
	Voted:	.12	.00	.15	. 27	.04	0.04	0.27	.00	1,00.00	
Total(Min):	Voted: Charged:	.12	.00	.15	.27	64.12 .00	.04	.27 .00	.00	1,00.00	
Total(SM):	Voted:	5,93,28.19	1.00	-68,67.03	5,24,62.16	3,96,04.65	43,60.23	5,24,05.16	57.00	99.89	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	National Social Assis										
MI 102	National Family Be	nefit Scheme									
SB 99	Family benefit sche	eme									
Full Ce	entral Plan										
DT 51	Na										
	Voted:	9,00.00	.00	-5,62.20	3,37.80	-3.40	0.00	3,41.20	-3.40	1,01.01	
Total(Min):		9,00.00	.00	-5,62.20	3,37.80	-3.40	.00	3,41.20	-3.40	1,01.01	
Total (CM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	9,00.00 .00	.00	-5,62.20 .00	3,37.80	-3.40 .00	.00 .00	3,41.20 .00	-3.40 .00	1,01.01 .00	
SM 60	Other Social Security	and Welfare Programmes									
MI 102	Pensions under Soc	ial Security Schemes									
SB 88	Shubhra Jyotsana Pe	ension Scheme									
State F	Plan										
DT 51	NA										
	Voted:	10,00.00	.00	-2,80.00	7,20.00	60.00	60.00	7,20.00	.00	1,00.00	
SB 89	Financial Assistand	ce to Acid Victims									
State F	Plan										
DT 51	NA										
21 31	Voted:	15.00	.00	-3.60	11.40	.95	0.95	11.40	.00	1,00.00	
20 00	Dengion to Fungana										

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen Report on Expenditure of Grant No.-

					For The Month Of: 03/2023 (N) Government of Haryana			tare or SCS and BCS/SOCIAI oustice	and Empowerment, we	Trace of Ex Servicemen
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social State Plan										
DT 51 NA V	oted:	16.35	.00	-5.20	11.15	. 97	0.98	11.15	.00	1,00.00
SB 93 Ladli	(Social Security Pens	sion Scheme)								
State Plan										
DT 51 Na V	Voted: 1	,05,10.00	.00	-24,74.30	80,35.70	6,92.48	6,92.48	80,35.70	.00	1,00.00
SB 94 Rajiv	Gandhi Pariwar Bima Y	ojna								
State Plan										
DT 51 Na V	oted:	80.00	.00	-45.77	34.23	4.67	4.66	34.23	.00	99.99
SB 95 Pensio	on to Differently Able	e person								
Share Central E	Plan									
DT 51 Na V	oted:	4,28.00	.00	-4,28.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51 Na V	oted: 4	,75,72.00	.00	-41,80.36	4,33,91.64	37,03.73	37,03.73	4,33,91.64	.00	1,00.00
SB 96 Finand	cial Assistance to Des	stitute Women and Wido	w							
Share Central E	Plan									
DT 51 Na V	oted:	21,20.00	.00	-21,20.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51 Na V	/oted: 19	,78,80.00	.00	-67,97.73	19,10,82.27	1,62,32.30	1,62,32.30	19,10,82.27	.00	1,00.00

> Report on Expenditure of Grant No.-For The Month Of :

03/2023

(N)

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

.00 0.00 .00 1,00.00 .00 1,00.05 24,13.56 -1.11 1,00.00 -1.11 .00 .00 .00 .00 0.00 .00 1,00.01 57.38 -.01

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na 88,84.00 .00 .00 .00 Voted: -88,84.00 0.00 State Plan DT 51 Na 41,11,16.00 1,50,00.00 -44,25.72 Voted: 42,16,90.28 3,54,91.46 3,54,91.45 42,16,90.28 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan DT 98 Establishment Expenses 29,75.75 .00 -5,63.30 24,12.45 1,92.32 1,93.43 Voted: 68,25,97.10 5,63,78.88 66,73,90.23 1,50,00.00 -3,02,07.98 66,73,89.12 5,63,79.99 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: Other Programmes MI 200 SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA .01 .00 Voted: -.01 .00 .00 0.00 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA 2,85.00 .00 2.88 -2,27.6357.37 2.87 Voted:

SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana

State Plan

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27.00

29.00

2,07.78

1,00.97

-2.00

SB 83 Relief to persons effected by riots

Voted:

3,00.00

.00

-94.22

2,05.78

DT 51 Na

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of : 03/2023 (N) Government of Haryana (3) (5) (6) (7) (8) (2) (4) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 50.00 .00 -50.00 .00 0.00 .00 Voted: -49.50 49.50 -49.50 SB 84 Contribution from Govt. for IV class employees in new Group Insurance Scheme State Plan DT 51 Na Voted: 55.00 -54.99 .01 -50.62 7.23 57.86 -57.85 57,85,91.50 SB 86 Financial Assistance to Blind ESM State Plan DT 51 Na 4.00 .00 -2.16 1,00.00 Voted: 1.84 .16 0.16 1.84 .00 SB 88 Provision for Disabled ESM State Plan DT 51 Na 68.00 .00 -10.91 57.09 5.24 4.81 99.24 Voted: 56.65 .44 SB 89 Provision for Orphan children of ESM State Plan DT 51 Na 14.50 .00 -3.36 0.97 99.98 Voted: 11.14 .97 11.14 .00 SB 90 Provision for Para/Tetra Plegie ESM State Plan DT 51 Na 37.00 .00 -5.44 31.56 2.52 2.52 31.56 1,00.00 Voted: .00 SB 93 Cash award to the awardees of Territorial Army Decorating/Territorial Army Medal

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1,67.92

1,68.03

19,09.05

1,00.01

-.11

SB 99 Contribution to National Workers Relief fund

33,93.00

.00

-14,84.06

19,08.94

Establishment Expenses

Voted:

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of :

03/2023 (N)

					For The Month Of: 03/2023 (N) Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and Wel										
State P											
DT 51	Na Voted:	13,95.00	.00	-3,30.00	10,65.00	90.00	90.00	10,65.00	.00	1,00.00	
Total(Min): MI 789	Voted: Charged: Special Component Plan	1,63,04.53 .00 for Scheduled Cast	.00 .00	-53,18.12 .00	1,09,86.41	8,73.61	9,93.11	1,11,05.91	-1,19.50 .00	1,01.09	
SB 95	Ladli (Social Security	Pension Scheme) fo	r Scheduled Caste	es							
State P	Plan										
DT 51	NA Voted:	30,00.00	.00	-9,65.90	20,34.10	1,75.29	1,75.29	20,34.10	.00	1,00.00	
SB 97	Pension to Differently	abled Persons for	(Scheduled Castes	3)							
State P	Plan										
DT 51	NA Voted:	1,25,00.00	.00	-15,20.01	1,09,79.99	9,37.19	9,37.19	1,09,79.99	.00	1,00.00	
SB 98	Financial assistance t	o Destitute Women a	nd Widows (Schedu	aled Castes)							
State P	Plan										
DT 51	NA Voted:	5,00,00.00	.00	-16,31.24	4,83,68.76	41,08.92	41,08.93	4,83,68.76	.00	1,00.00	
SB 99	Old Age Samman Allowan	ce for Scheduled Ca	stes Widows								
State P	Plan										
DT 51	NA Voted:	12,00,00.00	27,80.00	-1,60,36.82	10,67,43.18	89,84.05	89,84.05	10,67,43.18	.00	1,00.00	
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans Wr	18,55,00.00 .00	27,80.00	-2,01,53.97 .00	16,81,26.03 .00	1,42,05.45	1,42,05.46	16,81,26.04 .00	01 .00	1,00.00	
SB 99											

Report on Expenditure of Grant No.-03/2023 For The Month Of : (N)

Government of Haryana

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and									
State P	lan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	88,44,01.63 .00	1,77,81.00	-5,56,81.07 .00	84,65,01.56 .00	7,14,57.94 .00	7,15,78.56 .00	84,66,22.18 .00	-1,20.62 .00	1,00.01
Total(Mjr): MH 2250	Voted: Charged: Other Social Servi	94,46,29.82 .00	1,77,82.00	-6,31,10.30 .00	89,93,01.52 .00	11,10,79.42	7,59,38.80 .00	89,93,68.54 .00	-67.02 .00	1,00.01
MI 102	Administration of	Religious and Charita	ble Endowments Ac	ts						
SB 98	Tourism Scheme Ou	tside the State Haryan	a Under Swaran Jay	vanti Programme						
State P	lan									
DT 97	Swaran Jayanti Pro	gramme Guru Darshan Ya	tra							
	Voted:	.50	.00	50	.00	.00	0.00	0.00	.00	.00
DT 98	Kailash Mansarovar Voted:	Yatra .50	.00	50	.00	.00	0.00	0.00	.00	.00
DT 99	Sindhu Darshan Yat Voted:	ra .50	.00	50	.00	.00	0.00	0.00	.00	.00
SB 99	Grant-in-aid to H	aj Committee								
State P	lan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
Total(Min): MI 103	Voted: Charged: Upkeep of Shrines	51.50 .00 .Temples etc.	.00	-51.50 .00	.00	.00	.00	.00	.00	.00
GD 05		the Gibb Grounders 7	1005							

SB 97 Commission under the Sikh Gurudwara Act,1925

State Plan

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen 03/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2250 Other Social Services State Plan DT 51 Na .20 .00 0.00 .00 .00 .00 Voted: -.20 0.00 .00 Gurdwara Elections under the Sikh Gurudwaras Act, 1925 State Plan DT 51 Na Voted: 1,27.53 30.00 -66.54 90.99 4.82 4.82 90.99 .00 1,00.00 SB 99 Dharamarth State Plan DT 51 Na 2.53 .00 Voted: -2.53.00 -.12 0.06 0.18 .00 -.18 1,30.26 30.00 90.99 4.88 91.17 1,00.20 -69.27 4.69 -.18 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Misc. Trade Fairs State Plan DT 51 Na 5,00.00 .00 -5,00.00 .00 -3,76.55 15.75 .00 Voted: 3,92.30 -3,92.30 5,00.00 .00 -5,00.00 .00 -3,76.5515.75 3,92.30 -3,92.30.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 -6,20.77 20.62 4,83.47 5,31.34 Total(Mjr): Voted: 6,81.76 30.00 90.99 -3,71.86 -3,92.48 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 95,03,07.57 Total Revenue: Voted: 1,03,35,23.95 1,78,13.00 -10,10,29.38 8,15,57.95 8,69,19.27 95,56,25.12 -53,17.54 1,00.56

288

.00

.00

MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

.00

Welfare of Scheduled Castes SM 01

Charged:

Capital

MI 190 Investments in Public Sector and other Undertakings

Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.

.00

.00

.00

.00

.00

.00

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 03/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Share Central Plan DT 51 Na .10 .00 .00 Voted: -.10 .00 .00 0.00 0.00 .00 State Plan DT 51 Na .10 .00 Voted: -.10 .00 .00 0.00 0.00 .00 .00 .20 .00 .00 .00 Total(Min): Voted: -.20 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other Expenditure SB 99 Construction of Kalyan Bhawan State Plan DT 51 Na 1.00 .00 .00 .00 .00 Voted: -1.00 0.00 0.00 .00 1.00 .00 -1.00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1.20 -1.20 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Welfare of Backward Classes Investments in Public Sector and other Undertakings MI 190 Share Capital to Haryana Backward Classes Kalyan Nigam SB 99 State Plan DT 51 Na .00 Voted: 8,28.97 -7,83.53 45.44 .00 0.00 45.44 .00 1,00.00 Total(Min): Voted: 8,28.97 .00 -7,83.53 45.44 .00 .00 45.44 .00 1,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 277 Education

SB 99 Nanaji Deshmukh Scheme for Construction of Hostels

Share Central Plan

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					For The Month Of Government of Ha	ryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 4225	Capital	lfare of Scheduled Caste									
Share C	Central Plan										
DT 51	NA Voted:	7.50	.00	-7.50	.00	.00	0.00	0.00	.00	.00	
State E	Plan										
DT 51	NA Voted:	2.50	.00	-2.50	.00	.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	10.00	.00	-10.00 .00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	8,38.97 .00	.00	-7,93.53 .00	45.44 .00	.00	.00	45.44 .00	.00	1,00.00	
Total(Mjr):	Voted: Charged:	8,40.17	.00	-7,94.73 .00	45.44	.00	.00	45.44 .00	.00	.00 1,00.00 .00	
MH 4235		cial Security and Welfar	re								
SM 02 MI 101	Social Welfare Welfare of handicap	ped									
SB 92	Accessible India Ca	mpaign Sugamya Bharat A	Abhiyan (SIPDA)								
Full Ce	entral Plan										
DT 51	NA Voted:	18,00.00	.00	-18,00.00	.00	.00	0.00	0.00	.00	.00	
SB 93	Purchase of Institu	tional plot for construc	ction of buildir	ng of Directorate (Swaran Jayanti)						
State I	Plan										
DT 51	NA Voted:	9,00.00	.00	1,00.00	10,00.00	-30.71	6.61	10,37.32	-37.32	1,03.73	
SB 98	G.I.B. Panipat (Boy	s/Girls)									
State F	Plan										
DT 51	Na Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00	

6.61 10,37.32 -37.32 -18,00.00 -30.71

1,03.73

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					Government of F		(1)				
	((3)	(4)	(5)	(6)	(7)	(8)	
	Capital Capital Outlay on	Social Security and We	lfare								
Total(Min): MI 104	Voted: Charged: Welfare of aged,	28,00.00 .00 infirm and destitute	.00	.00	10,00.00	.00	.00	.00	.00	.00	
SB 99	Home for Aged and	d Infirms Rewari (Swara	n Jayanti Project) Renamed as Old Ag	ge Homes						
State Pl	an										
DT 51	Na Voted:	25,00.00	.00	-25,00.00	.00	.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	25,00.00 .00	.00	-25,00.00 .00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	53,00.00 .00	.00	-43,00.00 .00	10,00.00	-2,04.65 .00	6.61 .00	10,37.32 .00	-37.32 .00	1,03.73	
Total(Mjr):	Voted: Charged:	53,00.00	.00	-43,00.00 .00	10,00.00	-2,04.65 .00	6.61	10,37.32	-37.32 .00	1,03.73	
Total Capita	al: Voted: Charged:	61,40.17 .00	.00	-50,94.73 .00	10,45.44	-30.71 .00	6.61	10,82.76 .00	-37.32 .00	1,03.57	
Total(Grant)	: Voted: Charged:	1,03,96,64.12	1,78,13.00	-10,61,24.11 .00	95,13,53.01 .00	8,15,27.24 .00	8,69,25.89 .00	95,67,07.88 .00	-53,54.86 .00	1,00.56	

Report on Expenditure of Grant No.-For The Month Of: 03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2041	Revenue Taxes on Vehicles									
MI 102	Inspection of Moto	or Vehicles								
SB 98	Road safety Awarene	ess & Computerization of	Regulatory win	g						
State I	Plan									
DT 51	Na									
	Voted:	60,00.00	.00	-29,16.84	30,83.16	1,69.48	7,04.60	36,18.28	-5,35.12	1,17.36
SB 99	Inspection Staff									
State I	Plan									
DT 51	Na									
	Voted:	48,58.50	.00	-1,21.58	47,36.92	3,75.02	3,89.43	47,51.33	-14.41	1,00.30
Total(Min):		1,08,58.50	.00	-30,38.42	78,20.08	5,44.50	10,94.03	83,69.61	-5,49.53	1,07.03
MI 792	Charged: Irrecoverable Loans	.00 s Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans	written off								
State I	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr):		1,08,58.50	1.00	-30,39.42	78,20.08	5,44.50	10,94.03	83,69.61	-5,49.53	1,07.03
мн 2059	Charged: Public Works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 053	Maintenance and Rep	pairs								
SB 99	Maintenance & Repai	r								
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	-1,14.90	8,85.10		50.31	9,21.40	-36.30	1,04.10

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue Public Works									
Voted: Charged:	10,00.00	.00	-1,14.90 .00	8,85.10	-23.88 .00	50.31	9,21.40	-36.30 .00	1,04.10
Voted: Charged:	10,00.00	.00	-1,14.90 .00	8,85.10	-23.88 .00	50.31	9,21.40 .00	-36.30 .00	1,04.10
General									
Direction and Administra	ation								
Deduct transfer of Estt.	Charges on prorata	basis to Major	Head-3054-Roads a	and Bridges					
lan									
Na									
Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
Deduct Transfer of Estt.	Charges on prorata	basis to Major	Head-2216-Housing	3					
lan									
Na Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
Prorata Provision of Pub	olic Health Departmer	nt Establishment	t						
lan									
Na Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Land Acquisition Officer									
lan									
Na									
Voted:	3,71.00	.00	-39.21	3,31.79	22.91	23.22	3,32.10	31	1,00.09
Architectural Unit									
lan									
Establishment Expenses Voted:	12,96.00	.00	-1,53.14	11,42.86	90.10	92.24	11,45.00	-2.14	1,00.19
	Revenue Public Works Voted: Charged: Voted: Charged: General Direction and Administrated and Administ	Revenue Public Works Voted: 10,00.00 Charged: .00 Voted: 10,00.00 Charged: .00 General Direction and Administration Deduct transfer of Estt. Charges on prorata Plan Na Voted: -4,11,00.00 Deduct Transfer of Estt. Charges on prorata Plan Na Voted: -24,00.00 Prorata Provision of Public Health Department Plan Na Voted: 20.00 Land Acquisition Officer Plan Na Voted: 3,71.00 Architectural Unit	Revenue Public Works Voted: 10,00.00 .00 Charged: .00 .00 Charged: .00 .00 General Direction and Administration Deduct transfer of Estt. Charges on prorata basis to Major Than Na Voted: -4,11,00.00 .00 Deduct Transfer of Estt. Charges on prorata basis to Major Than Na Voted: -24,00.00 .00 Prorata Provision of Public Health Department Establishmen Than Na Voted: 20.00 .00 Land Acquisition Officer Than Na Voted: 3,71.00 .00 Architectural Unit Than Establishment Expenses	Revenue Public Works Voted: 10,00.00 .00 -1,14.90 .00 .00 .00 .00 .00 .00 .00 .00 .00	Revenue	Revenue	Marketine Pablic Mocks 10,00.00	### Train ### Tr	13 14 15 15 16 15 15 16 15 15

Page No:

Report on Expenditure of Grant No.-

For The Month Of:

Government of Haryana

03/2023 (N)

Run Date: 05/07/2023 294 17 Building and Roads/Transport/Civil Aviation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	enue lic Works ecution									
State Plan										
DT 51 Na	Voted:	4,39,90.00	10,00.00	-59,06.26	3,90,83.74		32,90.15	3,91,54.15	-70.41	1,00.18
SB 97 Sup	pervision									
State Plan										
DT 51 Na	Voted:	25,81.00	.00	-2,60.64	23,20.36	1,95.19	1,95.19	23,20.36	.00	1,00.00
SB 99 Dir	rection									
State Plan										
DT 51 Na	Voted:	35,93.50	.00	-4,81.47	31,12.03	2,78.43	2,79.22	31,12.82	79	1,00.03
	Voted: Charged: chinery and Equipment	83,51.50	10,00.00	-68,40.72 .00	25,10.78	-3,96,74.38 .00	38,80.02	4,60,64.43	-4,35,53.66 .00	18,34.67
SB 96 Mac	chinery									
State Plan										
DT 51 Na	Voted:	5,25.50	.00	1,56.42	6,81.92		63.83	8,36.00	-1,54.08	1,22.60
SB 98 Dec	duct Transfer of Machin	ery and Equipment Cl	harges on Pro-Rata	a Basis to Major I	Head 3054-Roads and 1	Bridges				
State Plan										
DT 51 Na										
	Voted:	-4,50.00	.00	.00	-4,50.00	-4,50.00	0.00	0.00	-4,50.00	.00
SB 99 Dec	duct Transfer of Machin	ery and Equipment Cl	harges on Pro-Rata	a Basis to Major I	Head-2216-Housing					

Report on Expenditure of Grant No.-For The Month Of: 03/2023

(N)

17 Building and Roads/Transport/Civil Aviation

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2059 Public Works State Plan DT 51 Na -50.00 .00 .00 0.00 .00 -50.00 Voted: -50.00 0.00 -50.00 25.50 .00 1,81.92 8,36.00 -6,54.08 4,59.54 Total(Min): 1,56.42 -5,99.73 63.83 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na Voted: 60,00.00 50,00.00 25,17.21 1,35,17.21 14,20.69 88.88 1,20,13.98 15,03.23 29,63.90 Total(Min): Voted: 60,00.00 50,00.00 25,17.21 1,35,17.21 14,20.69 1,20,13.98 15,03.23 88.88 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 103 Furnishings SB 99 Rest Houses State Plan DT 51 Na 1.00 .00 Voted: -1.00 .00 .00 0.00 .00 0.00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 -1.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 104 Lease Charges Non-residential buildings hired / requisitioned / leased by P.W.D. SB 99 State Plan DT 51 Na 8.00 .00 -3.94 4.06 2.51 0.00 38.24 Voted: 1.55 2.51 8.00 .00 4.06 2.51 .00 1.55 2.51 38.24 -3.94 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Works Workshops MI 105 SB 99 P.W.D. Workshop

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

03/2023 (N)

Run Date: 05/07/2023 Page No: 296 296 17 Building and Roads/Transport/Civil Aviation

					GOVETIMENTE OF					
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	Plan									
DT 51	Na									
	Charged:	5.00	.00	-5.00	.00	.00	0.00	.00	.00	.00
Total(Min):		.00 5.00	.00	.00 -5.00	.00	.00	.00	.00	.00	.00
MI 799	Charged: Suspense	5.00	.00	-5.00	.00	.00	.00	.00	.00	.00
SB 97	Miscellaneous Work	c Advances								
State P	lan									
DT 98	Credit to Miscella	neous work Advances								
	Voted:	1,00.00	.00	-1,00.00	.00		-63.32	-30,45.74	30,45.74	.00
	Charged:	.00	.00	.00	.00	.00	0.00	-27.14	27.14	.00
DT 99	Debit to Miscellane	eous work Advances 2,50.00	0.0	26 74 57	20 24 57		27 41 24	10 55 55	10.60.00	62.45
	Voted:	2,50.00	.00	26,74.57	29,24.57		-37,41.24	18,55.75	10,68.82	63.45
SB 98	Workshop suspense									
State P	lan									
DT 98	Credit to Workshop	Suspense								
	Voted:	1,00.00	.00	-1,00.00	.00	15.84	-10.45	-26.30	26.30	.00
SB 99	Stock									
State P	Plan									
DT 98	Credit to Stock									
	Voted: Charged:	1,00.00	.00	-1,00.00 .00	.00	.00	-2,23.55 0.00	-14,27.63 -82.95	14,27.63 82.95	.00
DT 99	Debit to Stock	F F0 00	0.0	0.50.00	0.07.01		0.25.05			5 62 01
	Voted:	5,50.00	.00	-2,62.99	2,87.01		2,35.97	16,15.88	-13,28.87	5,63.01
Total(Min):	Voted: Charged:	11,00.00	.00	21,11.58	32,11.58	4,79.94 1,10.09	-38,02.59 .00	-10,28.04 -1,10.09	42,39.62 1,10.09	-32.01 .00
Total(SM):	Voted: Charged:	1,54,86.00 5.00	60,00.00	-20,60.46 -5.00	1,94,25.54	-3,68,27.77 1,10.09	15,61.95 .00	5,78,87.92 -1,10.09	-3,84,62.38 1,10.09	2,98.00 57
Total(Mjr):	Voted: Charged:	1,64,86.00 5.00	60,00.00	-21,75.36 -5.00	2,03,10.64	-3,68,51.65 1,10.09	16,12.27 .00	5,88,09.32 -1,10.09	-3,84,98.68	2,89.55 .00
MH 2216	Housing	5.00	.00	-5.00	.00	1,10.09	.00	-1,10.09	1,10.09	.00

For The Month Of :

03/2023 (N)

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
	Housing									
SM 02 U MI 192	Jrban Housing	icipalities/Municipal Coun	nalia							
SB 99		was Yojna (Urban Normal)	ICIIS							
		,								
Share Ce	entral Plan									
DT 51	NA									
	Voted:	96,00.00	.00	-92,77.27	3,22.73	3,22.73	10.65	10.65	3,12.07	3.30
State Pl	lan									
DT 51	NA									
	Voted:	64,00.00	.00	-62,99.70	1,00.30	-2,86.70	25.37	4,12.37	-3,12.07	4,11.14
Total(Min):	Voted: Charged: Special Component	1,60,00.00 .00 Plan for Scheduled Castes	.00	-1,55,76.97 .00	4,23.03	36.03 .00	36.03 .00	4,23.03	.00	1,00.00
SB 99		as Yojna (Urban SC)								
Share Ce	entral Plan									
DT 51	NΔ									
21 31	Voted:	72,00.00	.00	-72,00.00	.00	.00	0.00	0.00	.00	.00
State P	lan									
DT 51	NA									
	Voted:	48,00.00	.00	-48,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,20,00.00	.00	-1,20,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,80,00.00 .00	.00	-2,75,76.97 .00	4,23.03	36.03 .00	36.03 .00	4,23.03	.00	1,00.00
SM 03 R	Rural Housing									
MI 196	Assistance to Zila	a Parishads / District Lev	vel Panchayats							

Share Central Plan

SB 99 Paradhan Mantri Awas Yojna (Rural Normal)

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

For The Month Of :

03/2023 (N)

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
Share (Central Plan									
DT 51	NA Voted:	36,00.00	.00	-33,39.15	2,60.85	.00	0.00	2,60.85	.00	1,00.00
State I	Plan									
DT 51	NA									
	Voted:	24,00.00	.00	33,39.15	57,39.15	.00	0.00	57,39.15	.00	1,00.00
Total(Min):	Charged:	60,00.00	.00	.00	60,00.00	.00	.00	60,00.00	.00	1,00.00
MI 789	Special Component Plan f	or Scheduled Castes								
SB 99	Paradhan Mantri Awas Yoji	na (Rural SC)								
Share (Central Plan									
DT 51	NA									
	Voted:	24,00.00	.00	-21,86.58	2,13.42	2,13.42	0.00	0.00	2,13.42	.00
State I	Plan									
DT 51										
	Voted:	16,00.00	.00	21,86.58	37,86.58	-2,13.42	0.00	40,00.00	-2,13.42	1,05.64
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	.00	.00	40,00.00	.00	1,00.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	.00	.00	1,00,00.00	.00	1,00.00
SM 05	General Pool Accommodation									. 00
MI 001	Direction and Administr	ation								
SB 99	Direction and Administrat	tion (Amount transf	erred pro-rata	provision of Estt	. to 2059-Public Wor	ks)				
State I	Plan									
DT 51	Na									
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min):	Voted: Charged: Machinery and Equipment	24,00.00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
MI 032	raciiliery and Equipment									

03/2023 (N) For The Month Of :

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
SB 99	Machinery and Equipment ch	narges transfer	red to 2059-Public	Works						
State P	lan									
DT 51	Na Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min): MI 053	Voted: Charged: Maintenance and Repairs	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
SB 99	Other Maintenance Expendit	ture								
State P	lan									
DT 88	General Maintenance and Rep	pair 25,01.00	17,00.00	4,54.98	46,55.98		7,75.14	50,16.24	-3,60.26	1,07.74
DT 98	District Administration Voted:	.00	.00	.00	.00	-4.58	0.00	4.58	-4.58	.00
DT 99	Administration of Justice Voted:	2,00.00	1,00.00	-35.64	2,64.36		-1.59	1,70.75	93.61	64.59
Total(Min): MI 800	Voted: Charged: Other expenditure	27,01.00	18,00.00	4,19.34	49,20.34	4,34.58	7,73.54 .00	51,91.57 .00	-2,71.23 .00	1,05.51
SB 98	Lease Charges									
State P	lan									
DT 51	Na Voted:	35.00	.00	-3.34	31.66	7.58	10.70	34.78	-3.12	1,09.86
Total(Min):	Voted: Charged:	35.00	.00	-3.34 .00	31.66 .00	7.58 .00	10.70	34.78 .00	-3.12 .00	1,09.86
Total(SM):	Voted: Charged:	51,86.00 .00	18,00.00	4,16.00	74,02.00 .00	28,92.16 .00	7,84.25 .00	52,26.35 .00	21,75.65 .00	70.61
SM 80 (General									
MI 001	Direction and Administrat	ion								

SB 99 To Establish the Directorate Office

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month O	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2216	Revenue Housing									
State I	Plan									
DT 51	NA									
	Voted:	3,10.50	.00	-2,28.23	82.27	5.42	5.43	82.27	.00	1,00.00
Total(Min):	Voted: Charged:	3,10.50	.00	-2,28.23 .00	82.27	5.42	5.43	82.27 .00	.00	1,00.00
MI 792	Irrecoverable Loans		.00		.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans	written off								
State F	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,10.50	1.00	-2,29.23	82.27	5.42	5.43	82.27	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr): MH 3053	Voted: Charged: Civil Aviation	4,34,96.50	18,01.00	-2,73,90.20 .00	1,79,07.30	29,33.61	8,25.70 .00	1,57,31.66	21,75.65 .00	87.85 .00
SM 01	Air Services									
MI 190	Assistance to Publi	c Sector and other Und	dertakings							
SB 99	Scheme for Viability	y Gap Funding (RCS-UDF	AN)							
State I	Plan									
DT 98	NSOP UDAN (Non Sched	uled Operator Permit)								
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
DT 99	RCS UDAN (Regional Co	onnectivity Schemes)								
	Voted:	55.00	.00	-55.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1,55.00 .00	.00	-1,55.00 .00	.00	.00	.00	.00	.00	.00
MI 792			.00	.00	.00	.00		.00	.00	.00
SB 99	Irrecoverable loans	written off								

State Plan

Government of Haryana

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

								· -		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3053	Revenue Civil Aviation							-		
State I	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,55.00 .00	1.00	-1,56.00 .00	.00	.00	.00	.00	.00	.00
SM 02	Airports	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Administ	tration								
SB 99	Scheme for Establishme	ent Expenditure for Ir	ntegrated Aviati	on Hub at Hissar						
State I	Plan									
DT 51	NA									
	Voted:	6,21.00	.00	-80.35	5,40.65	15.66	15.66	5,40.65	.00	1,00.00
Total(Min):	Voted: Charged:	6,21.00	.00	-80.35 .00	5,40.65	15.66 .00	15.66 .00	5,40.65 .00	.00	1,00.00
Total(SM):	Voted: Charged:	6,21.00 .00	.00	-80.35 .00	5,40.65 .00	15.66 .00	15.66 .00	5,40.65 .00	.00	1,00.00
	General									
MI 001	Direction and Administ	tration								
SB 99	Head Quarter Staff									
State I	Plan									
DT 51										
	Voted:	3,25.61	.00	-89.55	2,36.06	17.42	17.42	2,36.06	.00	1,00.00
Total(Min):	Charged:	3,25.61	.00	-89.55 .00	2,36.06	17.42 .00	17.42 .00	2,36.06	.00	1,00.00
MI 003	Training and Education	n								
SB 98	Grants-in-aid to Aviat	tion Clubs and Institu	utions							

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Ha	ryana	(Iv)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3053	Revenue Civil Aviation									
State P	lan									
DT 51	Na									
	Voted:	1,50.00	.00	-4.61	1,45.39	50.00	50.00	1,45.39	.00	1,00.00
SB 99	Scholarship & Stipend	s								
State P	lan									
DT 51	Na									
	Voted:	5.50	.00	-4.77	.73	.00	0.00	0.73	.00	1,00.00
Total(Min):	Voted: Charged:	1,55.50 .00	.00	-9.38 .00	1,46.12	50.00	50.00	1,46.12	.00	1,00.00
Total(SM):	Voted: Charged:	4,81.11	.00	-98.93 .00	3,82.18	67.42 .00	67.42 .00	3,82.18	.00	1,00.00
Total(Mjr): MH 3054	Voted: Charged: Roads and Bridges	12,57.11 .00	1.00	-3,35.28 .00	9,22.83	83.08	83.08	9,22.83	.00	1,00.00
	National Highways									
MI 337	Road works									
SB 98	Relief for toll charg	es for road users of N	National Highway	s in the State of	Haryana					
State P	lan									
DT 51	Na Voted:	2,00.00	.00	-35.65	1,64.35	1,61.88	0.73	3.19	1,61.16	1.94
SB 99					_,,,,,,,	_,,,,		3.17	1,01.10	
55 77	namedance and Repai	r or nacronar mrgmway	WOILD							
State P	lan									
DT 51		F0.00	0.0	25.02	10.05	10.05	0.04			75.04
	Voted:	50.00	.00	-37.03	12.97	12.97	9.84	9.84	3.13	75.84
Total(Min):	Voted: Charged:	2,50.00	.00	-72.68 .00	1,77.32	1,74.85	10.56	13.03	1,64.29	7.35
Total(SM):	Voted: Charged:	2,50.00	.00	-72.68 .00	1,77.32 .00	1,74.85 .00	10.56 .00	13.03	1,64.29 .00	7.35
SM 03	State Highways									

MI 337 Road works

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

17 Building and Roads/Transport/Civil Aviation

					Government of H		(,			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 3054	Revenue Roads and Bridges									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	40,00.00	.00	-5,86.37	34,13.63		2,90.08	29,61.96	4,51.67	86.77
Total(Min):	Voted: Charged:	40,00.00	.00	-5,86.37 .00	34,13.63	7,09.80	2,90.08	29,61.96 .00	4,51.67	86.77 .00
Total(SM):	Voted: Charged:	40,00.00	.00	-5,86.37 .00	34,13.63 .00	7,09.80 .00	2,90.08	29,61.96 .00	4,51.67 .00	86.77 .00
SM 04 I	District and Other Road	ls								
MI 337	Road works									
SB 98	Rural Roads									
State P	lan									
DT 51	Na									
	Voted:	4,00,00.00	40,00.00	-85,11.34	3,54,88.66		26,60.08	3,22,40.02	32,48.64	90.85
SB 99	District Roads									
State P	lan									
DT 51	Na									
	Voted:	25,00.00	3,00.00	-16,11.81	11,88.19		2,48.71	19,02.75	-7,14.56	1,60.14
Total(Min):	Voted: Charged:	4,25,00.00	43,00.00	-1,01,23.15 .00	3,66,76.85	47,91.73 .00	29,08.79 .00	3,41,42.77 .00	25,34.08 .00	93.09
Total(SM):	Voted: Charged:	4,25,00.00	43,00.00	-1,01,23.15 .00	3,66,76.85 .00	47,91.73 .00	29,08.79 .00	3,41,42.77 .00	25,34.08 .00	93.09 .00
	General									
MI 001	Direction and Admini	stration								
SB 99	Establishment Charges	s (Pro rata) transfe	rred from 2059-Pu	ublic Works						
State P	lan									
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00

report on Expenditure or Grant No.

For The Month Of :

03/2023

(N)

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3054 Roads and Bridges 4,11,00.00 4,11,00.00 4,11,00.00 .00 Total(Min): Voted: .00 .00 4,11,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 052 Machinery and Equipment Establishment Charges (Pro rata) transferred from 2059-Public Works SB 99 State Plan DT 51 Na 4,50.00 .00 0.00 .00 Voted: .00 4,50.00 4,50.00 0.00 4,50.00 4,50.00 .00 4,50.00 .00 .00 4,50.00 .00 Total(Min): .00 4,50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 797 Transfers to/ from Reserve Fund/ Deposit Account SB 99 Transfer from CRF-Inter Account Transfer Full Central Plan DT 51 Na 1,50,00.00 .00 .00 1,50,00.00 0.00 .00 1,50,00.00 0.00 1,50,00.00 Voted: 1,50,00.00 .00 .00 1,50,00.00 1,50,00.00 .00 .00 1,50,00.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Other Expenditure State Plan DT 51 Na 1.00 .00 -1.00 .00 .00 0.00 .00 Voted: 0.00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -1.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,65,50.00 5,65,50.00 Total(SM): Voted: 5,65,51.00 -1.00 .00 .00 5,65,50.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 43,00.00 -1,07,83.20 32,09.44 3,71,17.76 5,97,00.04 38.34 Voted: 10,33,01.00 9,68,17.80 6,22,26.38 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 3055 Road Transport

SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

Direction and Administration

MI 001

State Plan

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Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3055	Revenue Road Transport									
State P										
DT 51	NA Voted:	30,00.00	3,18,66.00	-3,48,66.00	.00	.00	0.00	0.00	.00	.00
SB 99	Central Offices									
State F	Plan									
DT 98	Establishment Expenses Voted:	24,37.00	.00	5,36.01	29,73.01	2,61.86	2,61.86	29,73.01	.00	1,00.00
Total(Min):	Voted: Charged: Haryana Roadways	54,37.00 .00	3,18,66.00	-3,43,29.99 .00	29,73.01 .00	2,61.86	2,61.86	29,73.01 .00	.00	1,00.00
SB 96	F-Other Expenditure									
State F	Plan									
DT 51	Na Voted:	79,00.00	.00	-79,00.00	.00	.00	0.00	0.00	.00	.00
SB 97	C-Repair and Maintenand	ce								
State F	Plan									
DT 51	NA Voted:	2,49,05.00	.00	-29,61.02	2,19,43.98	14,41.10	16,00.46	2,21,03.33	-1,59.35	1,00.73
SB 98	B-Operations									
State F	Plan									
DT 51	NA Voted:	19,24,52.00	.00	48.29	19,25,00.29	1,48,97.81	1,63,70.29	19,39,72.77	-14,72.48	1,00.76
SB 99	A-Management									

Total(Min):

Voted:

.00

.00

.00

.00

20,61.08

Run Date: 05/07/2023

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For The Month Of:

(N)

17 Building and Roads/Transport/Civil Aviation (8) (6) (7) (5) 1,00.15 9,52.17 1,16,13.69 -17.1922,76,89.79 -16,49.01 1,00.73 .00 .00 .00 .00 45.25 10,53.72 1,00.56 -5.88 27.77 1,00.05 2,85.24 -.14 73.01 13,38.96 -6.02 1,00.45 .00 .00 .00 .00 23,20,01.77 1,00.72 -16,55.03 .00 .00 .00 .00 2,11,72.44 35,29,52.95 94.34 .00 -1,10.091,10.09 .00 0.00 .00 17,64.14 -17,64.14 .00 .00 17,64.14 -17,64.14

03/2023 Government of Haryana (2) (3) (4)Revenue MH 3055 Road Transport State Plan DT 51 NA 1,47,90.00 .00 -31,93.49 Voted: 1,15,96.51 9,34.99 24,00,47.00 .00 1,72,73.91 1,89,22.92 Total(Min): -1,40,06.22 22,60,40.78 Voted: .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 97 C-Repair and Maintenance State Plan DT 51 Na 12,67.50 .00 -2,19.66 10,47.84 39.37 Voted: SB 99 A-Management State Plan DT 51 NA 3,03.50 .00 -18.39 2,85.11 27.63 Voted: 15,71.00 .00 13,32.95 67.00 -2,38.05 Voted: Total(Min): .00 .00 .00 .00 Charged: .00 3,18,66.00 -4,85,74.26 1,76,02.76 1,92,57.79 Total(Mjr): Voted: 24,70,55.00 23,03,46.74 Charged: .00 .00 .00 .00 .00 Voted: -9,22,97.72 Total Revenue: 4,39,69.00 37,41,25.39 2,60,82.31 42,24,54.11 3,40,74.62 .00 Charged: 5.00 -5.00 .00 .00 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction SB 99 District Administration State Plan DT 51 Na .00 .00 .00 .00 Voted:

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on Pub									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Charged:	.00	.00	.00	.00	20,61.08	.00	17,64.14	-17,64.14 .00	.00
SM 60 MI 051	Other Buildings Construction									
SB 60	Construction of Judi	cial Complex at Bawal a	at Rewari							
State	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	.00	0.00	0.00	.00	.00
SB 61	. Construction of Admi	nistrative Complex and	Judicial Comple	x Kalka in Sector 27	Pinjor Kalka					
State	Plan									
DT 51	NA Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 62	Construction of Res	ridential Complex for Ju	dicial Officers	at Ambala City on f	ree hold basis					
Chaha	Dlen									
State DT 51										
D1 51	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 63	Construction of Lawy	rer Chambers Complex in	Karnal							
State	Plan									
DT 51		1 00	.00	1 00	0.0		0.00			0.0
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 64	Construction of MLA	Flats								
State	Plan									
DT 51	Na Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
4										

For The Month Of: 03/2023 (N)

					For The Month Of Government of Ha		(N)			
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on : Jails	Public Works								
State Pl	an									
DT 51	Na Voted:	.00	.00	.00	.00		0.00	9.39	-9.39	.00
SB 97	Excise and Taxati	on								
State Pl	an									
DT 51	Na Voted:	.00	.00	.00	.00		-0.87	0.00	.00	.00
SB 98	Administration of	Justice								
Share Ce	ntral Plan									
DT 51	Na Voted:	30,00.00	.00	-15,10.00	14,90.00		6.15	5,27.79	9,62.21	35.42
State Pl	an									
DT 51	Na Voted:	50,00.00	.00	-14,55.60	35,44.40		84.66	17,53.49	17,90.92	49.47
SB 99	Public Works									
State Pl	an									
DT 51	Na Voted:	50,00.00	.00	-1,53.57	48,46.43		2,82.97	52,08.15	-3,61.72	1,07.46
Total(Min):	Voted: Charged:	1,36,03.00	.00	-37,22.17 .00	98,80.83 .00	59,38.40	3,72.90 .00	74,98.81 .00	23,82.02 .00	75.89 .00
Total(SM): SM 80 G	Voted: Charged: eneral	1,36,03.00	.00	-37,22.17 .00	98,80.83	59,38.40 .00	3,72.90	74,98.81	23,82.02	75.89 .00
MI 001	Direction and Adm	ninistration								

SB 98 Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)

					For The Month	Haryana	17 F	Building and Roads/Transpo	rt/Civil Aviation	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital Capital Outlay on Pu	blic Works								
State I	Plan									
DT 51	NA									
	Voted:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	0.00	0.00	13,60,00.00	.00
Total(Min):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,00.00	.00	.00	13,60,00.00	.00
Total(SM):	Voted: Charged:	13,60,00.00	.00	.00	13,60,00.00	13,60,05.13	.00	.00	13,60,00.00	.00
Total(Mjr):	Charged:	14,96,03.00 .00	.00	-37,22.17 .00	14,58,80.83	14,40,04.60	3,72.90 .00	92,62.95 .00	13,66,17.88	6.35
MH 4202		ucation, Sports, Art and	Culture							
SM 01 MI 203	General Education University and High	ner Education								
SB 99	College Buildings									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1.63	-1.63	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-71,02.39 .00	.00	1.63	-1.63 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-89,75.48 .00	.00	1.63	-1.63 .00	.00
	Technical Education									
MI 104 SB 99	Polytechnics Polytechnics Buildi	ngs								
State I	Plan									
DT 51										
	Voted:	.00	.00	.00	.00		0.00	3,17.84	-3,17.84	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	2,05.78	.00	3,17.84 .00	-3,17.84 .00	.00
MI 105		nical Colleges and Instit								
SB 99	Buildings (Engineer	ing Colleges)								

State Plan

(3)

(2)

Capital Outlay on Education, Sports, Art and Culture

5,00.00

5,00.00

.00

.00

.00

.00

-3,84.01

-3,84.01

.00

Capital

Voted:

Voted:

Charged:

MH 4202

Total(Min):

State Plan

DT 51 Na

Report on Expenditure of Grant No.-

(4)

13.11

.00

For The Month Of : 03/2023

Government of Haryana

1,15.99

1,15.99

.00

(N)

(5)

3.10

3.10

.00

310 17 Building and Roads/Transport/Civil Aviation

(7)

-.05

-.05

.00

(8)

1,00.04

1,00.04

.00

(6)

1,16.04

1,16.04

.00

	01141 904									.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	-3,84.01 .00	1,15.99 .00	2,57.24 .00	3.10	4,33.88	-3,17.89 .00	3,74.07 .00
SM 04	Art and Culture									
MI 105	Public Libraries									
SB 99	Buildings (Public Lik	praries)								
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	-10,00.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10,00.00	.00	-10,00.00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	15,00.00 .00	.00	-13,84.01 .00	1,15.99 .00	-81,40.34 .00	3.10 .00	4,35.51	-3,19.53 .00	3,75.48 .00
MH 4210	Capital Outlay on Medi	ical and Public Health								
SM 01	Urban Health Services									
MI 110	Hospital and Dispense	aries								
SB 99	Building Renamed as I	Infrastructure Administ	rative Expenses	;						
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	60.01	-60.01	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-11,56.41 .00	.00	60.01	-60.01 .00	.00
Total(SM):	Voted:		.00			-11,56.41				.00
IULAI(SM).	Charged:	.00	.00	.00	.00 .00	.00	.00	60.01	-60.01 .00	.00
Total(Mjr):		.00	.00	.00	.00	78,39.08	.00	60.01	-60.01	.00
MH 4216	Charged: Capital Outlay on Hous	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

For The Month Of: 03/2023 (N)

Government of Haryana

(6) (8) (2) (3) (4) (5) (7) Capital MH 4216 Capital Outlay on Housing SM 01 Government Residential Buildings General Pool Accommodation MI 106 SB 76 Swaran Jayanti scheme for residential complex/ Transit flats at sub division level State Plan DT 51 NA 10,00.00 .00 57.62 Voted: -2,82.18 7,17.82 3,04.22 0.00 4,13.60 3,04.22 SB 96 Public Works State Plan DT 51 Na 16,80.00 .00 -5,21.73 11,58.27 58.82 12,97.47 1,12.02 Voted: -1,39.21 District Administration Share Central Plan DT 51 Na .00 .00 .00 .00 -4.46 -4.46 .00 Voted: 0.00 .00 State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 3,19.37 -3,19.37 SB 99 Administration of Justice Share Central Plan DT 51 Na 30,00.00 .00 0.00 83.06 Voted: -24,10.00 5,90.00 4,90.04 99.96 State Plan DT 51 Na 20,00.00 .00 0.00 Voted: -14,10.00 5,90.00 5,90.00 0.00 5,90.00 .00

30,56.09

7,03.42

54.35

25,20.49

5,35.60

.00

82.47

76,80.00

Total(Min):

Voted:

Charged:

.00

-46,23.91

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 312 Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4216 Capital Outlay on Housing .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 76,80.00 .00 -46,23.91 30,56.09 7,03.42 54.35 25,20.49 5,35.60 82.47 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 54.35 Total(Mjr): Voted: 76,80.00 .00 -46,23.91 30,56.09 7,03.42 25,20.49 5,35.60 82.47 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 .00 .00 0.00 .00 Voted: -59.92 59.92 .00 .00 .00 2,28.58 .00 -59.92 59.92 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Training Building for Scheduled Castes Wings State Plan DT 51 NA .00 .00 Voted: .00 .00 0.00 .00 59.92 -59.92 .00 .00 .00 -37.96 .00 59.92 -59.92 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 94 Creation of Infrastructure for Development of Industrial Training State Plan DT 51 NA .00 .00 0.00 .00 .00 .00 Voted: 1.98 -1.98 .00 .00 .00 .00 11.57 1.98 -1.98 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1.98 Total(Mjr): Voted: .00 2,02.19 -1.98 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4401 Capital Outlay on Crop Husbandry

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of Ha	aryana	(14)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4401	Capital Capital Outlay on Cr									
MI 113	Agricultural Engine									
SB 97		riculture/Horticulture Of	fice Building	Renamed as Scheme	for creation/Purchas	se of Capital Assets				
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	9.89	-9.89	.00
Total(Min):		.00	.00	.00	.00	24,16.68	.00	9.89	-9.89	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 24,16.68	.00	.00 9.89	.00 -9.89	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053 SM 60	Capital Outlay on Ci Other Aeronautical Se									
MI 052	Machinery and Equi									
SB 98	Air Traffic Control	l facilities at different	Aerodromes							
State I	Plan									
DT 51	Na									
	Voted:	35.00	.00	-35.00	.00	.00	0.00	0.00	.00	.00
SB 99	Purchase of Spare F	Parts, Air Crafts & Other	Equipments							
State I	Plan									
DT 51	Na									
	Voted:	1,25,20.00	.00	-1,00,32.82	24,87.18	1,00.02	1,00.02	24,87.18	.00	1,00.00
Total(Min):		1,25,55.00	.00	-1,00,67.82	24,87.18	1,00.02	1,00.02	24,87.18	.00	1,00.00
MI 102	Charged: Navigation and Air	.00 Route Services	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Swaran Jayanti Inte	egrated Aviation Hub at H	Hissar							
State I	Plan									
DT 51	NA									
	Voted:	6,20,00.00	.00	-2,87,54.31	3,32,45.69	41,22.50	53,72.82	3,44,96.00	-12,50.31	1,03.76

SB 88 Construction of Roads in Haryana State

Run Date: 05/07/2023 Page No: 314 314 Report on Expenditure of Grant No.-

> For The Month Of : 03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of I	Haryana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
МН 5053	Capital Capital Outlay on C	ivil Aviation								
SB 99	Maintenance of Aer	odrames								
State F	Plan									
DT 51	NA									
	Voted:	1,10,00.00	.00	-69,54.03	40,45.97	-9.88	61.47	41,17.33	-71.35	1,01.76
Total(Min):	Voted: Charged:	7,30,00.00 .00	.00	-3,57,08.33 .00	3,72,91.67 .00	41,12.63 .00	54,34.29 .00	3,86,13.33 .00	-13,21.66 .00	1,03.54
Total(SM):	Voted: Charged:	8,55,55.00 .00	.00	-4,57,76.15 .00	3,97,78.85	42,13.02	55,34.31 .00	4,11,00.52	-13,21.66 .00	1,03.32
Total(Mjr):		8,55,55.00 .00	.00	-4,57,76.15 .00	3,97,78.85	42,13.02	55,34.31 .00	4,11,00.52 .00	-13,21.66 .00	1,03.32 .00
MH 5054	Capital Outlay on Ro		.00	.00	.00	.00		.00	.00	
SM 03 MI 101	State Highways Bridges									
SB 81	Construction of Br	idges in Haryana State								
State F	Plan									
DT 99	Construction of Bri	dges and Railway Over Bri	dges under Sta	te Scheme						
21 33	Voted:	11,20.00	.00	.00	11,20.00		9,23.12	46,76.13	-35,56.13	4,17.51
Total(Min):		11,20.00	.00	.00	11,20.00	-28,24.20	9,23.12	46,76.13	-35,56.13	4,17.51
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 87	Construction Streng	gthening/ widening and Up	gradation of r	oads under CRF						
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,26,02.77	4.65	24,01.88	1,25,98.12	16.01
State F	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-16,23.06	62.80	16,85.86	-16,85.86	.00
	_									

For The Month Of: 03/2023 (N)

					For The Month ((N)		-5,83.52 25,38.38 1,28,67.12 .00 93,10.99 .00 11,11.77 56.73 -39,03.50 -27,34.99 .00		
	(2)				(3)	(4)	(4) (5) (6) (7) (8 5,83.52 5,83.52 -5,83.52 30,54.33 1,24,61.62 25,38.38 ,59,35.21 37,05.30 1,71,32.88 1,28,67.12 .00 .00 .00 .00 .31,11.01 46,28.42 2,18,09.01 93,10.99 .00 .00 .00 11,11.77 0.00 3,88.23 11,11.77 56.73 0.00 55,43.27 56.73 24,12.82 1,79,03.50 -39,03.50 1 -7,95.22 24,12.82 2,38,34.99 -27,34.99 1	(8)			
MIL FOF4	Capital	and Duiden									
MH 5054 State P	Capital Outlay on Ro	sads and Bridges									
State P											
DT 98	Construction streng Voted:	thening/ widening and upg .00	radation of roads .00	for National C	apital Region Schem	e	5.83.52	5 83 52	-5 83 52	.00	
	Vocca			.00	.00		3,03.32	3,03.32	-3,03.32		
DT 99	Construction streng	thening/ widening and imp		for State Sche							
	Voted:	1,50,00.00	.00	.00	1,50,00.00		30,54.33	1,24,61.62	25,38.38	83.08	
Total(Min):		3,00,00.00	.00	.00	3,00,00.00	1,59,35.21				57.11	
Total(SM):	Charged: Voted:	.00 3,11,20.00	.00	.00	.00 3,11,20.00					.00 70.08	
IOCAI(SM).	Charged:	.00	.00	.00	.00					.00	
	District & Other Road	ls									
MI 101	Bridges										
SB 84	Construction of Br	idges and Railway Over Br	idges in Haryana S	State							
State P	lan										
		dana and Dailean Oron Dai	daradara Napapp	Cala ama							
DT 97	Voted:	dges and Railway Over Bri 15,00.00	.00	.00	15,00.00	11,11.77	0.00	3,88.23	11,11.77	25.88	
00											
DT 98	Construction of Bri Voted:	dges and Railway Over Bri 56,00.00	dges under Nationa .00	al Capital Regi .00	on Scheme 56,00.00	56 72	0.00	FF 42 27	F.C. 73	98.99	
	vocea.	30,00.00	.00	.00	30,00.00	30.73	0.00	55,43.27	50.73	90.99	
DT 99	Construction of Bri	dges and Railway Over Bri	dges under State S	Scheme							
	Voted:	1,40,00.00	.00	.00	1,40,00.00		24,12.82	1,79,03.50	-39,03.50	1,27.88	
Total(Min):	Voted:	2,11,00.00	.00	.00	2,11,00.00	-7,95.22	24,12.82	2,38,34.99	-27,34.99	1,12.96	
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 49	Rural Road under Pl	MGSY Scheme									
Full Ce	ntral Plan										
DT 97		l roads in Chandigarh Ci									
	Voted:	.00	.00	.00	.00	-36,65.25	0.00	36,65.25	-36,65.25	.00	
DT 99	Upgradation of rura	l roads in Ambala Circle	CFC								
	Voted:	1,22,50.00	.00	.00	1,22,50.00	27,29.37	0.00	95,20.63	27,29.38	77.72	

Share Central Plan

316

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation For The Month Of : 03/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 5054 Capital Outlay on Roads and Bridges Share Central Plan Upgradation of rural roads in Ambala Circle CFC 1,12,00.20 .00 .00 Voted: 0.00 .00 1,12,00.20 1,12,00.20 0.00 1,12,00.20 State Plan Upgradation of rural roads in Ambala Circle CFC 74,66.80 .00 .00 74,66.80 -75,42.28 36,65.63 2,50.10 Voted: 1,86,74.70 -1,12,07.90 SB 98 Rural Roads Full Central Plan Construction strengthening/ widening and bye passes of roads for State Scheme Voted: .00 .00 -22,93.27 0.00 .00 .00 22,93.27 -22,93.27 State Plan DT 97 Construction strengthening/ widening and bye passes of roads for NABARD Scheme Voted: 1,70,00.00 .00 1,70,00.00 4,06.75 1,45,45.02 24,54.98 85.56 Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme Voted: 84,00.00 .00 84,00.00 4.06 1,00.98 84,82.50 -82.50 Construction strengthening/ widening and bye passes of roads for State Scheme 5,60,00.00 Voted: 5,60,00.00 81,94.78 11,82,85.21 2,11.22 -6,22,85.21 SB 99 District Roads State Plan DT 98 Construction strengthening/ widening under National Capital Region Scheme Voted: 79,00.00 .00 1,58.00 0.00 98.00 79,00.00 77,42.00 1,58.00 DT 99 Construction strengthening/ widening and improvement of roads for State Scheme 56,00.00 .00 61.04 Voted: .00 56,00.00 -17,38.06 34,18.13 21,81.87 12,58,17.00 .00 12,58,17.00 -5,47,49.70 1,05,33.15 18,66,26.71 -6,08,09.71 1,48.33 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					For The Month Government of		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5054	Capital Capital Outlay on Ro									
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-21.78	0.00	21.78	-21.78	.00
DT 97	National Capital Reg	gion Contribution								
	Voted:	23,00.00	.00	.00	23,00.00	46.00	0.00	22,54.00	46.00	98.00
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00		3,11.03	39,92.22	15,07.78	72.59
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00		2,31.82	96,53.22	-26,53.22	1,37.90
Total(Min):		1,48,00.00	.00	.00	1,48,00.00	-6,74.98	5,42.85	1,59,21.22	-11,21.22	1,07.58
Total(SM):	Charged: Voted:	.00 16,17,17.00	.00	.00	.00 16,17,17.00	.00 -5,62,19.89	.00 1,34,88.82	.00	.00 -6,46,65.92	.00 1,39.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 MI 190	General Investments in publ	lic sector and the under	takings							
SB 99		aryana Rail Infrastructu		OTDC)						
56 93	Equity Capital to h	aryana kari inirastructi	ure Development (Ar	KIDC)						
State P	Plan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00	-5,17,50.00	4,82,00.00	10,55,50.00	-9,99,50.00	18,84.82
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	-5,17,50.00	4,82,00.00	10,55,50.00	-9,99,50.00	18,84.82
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98		re for construction of I	New Railway Lines i	in Haryana Stat	e					
State P	lan									
DT 51	NA									
	Voted:	56,00.00	.00	.00	56,00.00		40,12.38	64,77.98	-8,77.98	1,15.68
SB 99	Research									

State Plan

State Plan

Run Date: 05/07/2023 Page No: 318

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of		(1)			
	(2)	,			(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on R	loads and Bridges								
State P	lan									
DT 51	Na									
	Voted: Charged:	.00 50,00.00	.00	.00 -20,14.78	.00 29,85.22	-9.45 6,87.90	3,93.17 2,26.34	4,02.63 25,23.66	-4,02.63 4,61.57	.00 84.54
Total(Min):	Voted: Charged:	56,00.00 50,00.00	.00	.00 -20,14.78	56,00.00 29,85.22	-34,75.06 6,87.90	44,05.55 2,26.34	68,80.61 25,23.66	-12,80.61 4,61.57	1,22.87 84.54
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00 -20,14.78	1,12,00.00 29,85.22	-5,52,25.06 6,87.90	5,26,05.55 2,26.34	11,24,30.61 25,23.66	-10,12,30.61 4,61.57	10,03.84 22.53
Total(Mjr):	Charged:	20,40,37.00 50,00.00	.00	.00 -20,14.78	20,40,37.00 29,85.22	-9,83,33.94 6,87.90	7,07,22.79 2,26.34	36,06,22.54 25,23.66	-15,65,85.54 4,61.57	1,76.74 84.54
MH 5055	Capital Outlay on R	load Transport								
MI 050	Lands and Building	gs								
SB 77	Purchase of land a	and Construction of building	ng for Regula	tory wing						
State P	lan									
DT 51	Na Voted:	20,01.00	.00	-20,01.00	.00	-2,82.57	0.00	2,82.57	-2,82.57	.00
SB 78	Haryana Roadways D	Depots								
State P	lan									
DT 51	NA									
	Voted:	1,30,00.00	.00	-1,11,60.32	18,39.68	-66,14.78	71.39	85,25.85	-66,86.17	4,63.44
Total(Min):	Voted: Charged:	1,50,01.00	.00	-1,31,61.32 .00	18,39.68 .00	-68,97.35 .00	71.39	88,08.42 .00	-69,68.74 .00	4,78.80
MI 102	Acquisition of Fle									
SB 77	Haryana Roadways D	Depots								
Full Ce	ntral Plan									
DT 51	NA									
21 31	Voted:	1,30,00.00	.00	.00	1,30,00.00	-77,30.75	0.00	77,30.75	52,69.25	59.47

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

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Page No: 319
17 Building and Roads/Transport/Civil Aviation

					Government of I		, = ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5055	Capital Capital Outlay on Road T	ransport								
State Pi	lan									
DT 51	NA Voted:	.00	3,50,00.00	-1,18,27.35	2,31,72.65	3,13,80.83	2,33,67.91	2,81,59.73	-49,87.07	1,21.52
Total(Min): MI 103	Voted: Charged: Workshop Facilities	1,30,00.00	3,50,00.00	-1,18,27.35 .00	3,61,72.65	2,36,50.08	2,33,67.91	3,58,90.47	2,82.18	99.22
SB 76	Haryana Roadways Depots	3								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	-1,00.00 .00	.00	.00	.00	.00	.00	.00
MI 190	Investments in Public s									
SB 99	Haryana Roadways Engine	ering Corporatio	n Limited, Gurgoar	ı						
State P	lan									
DT 51										
	Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min):	Voted: Charged: Other Expenditure	5.00	.00	.00	5.00	.00	.00	5.00	.00	1,00.00
SB 77	Driver Training School									
State P	lan									
DT 51										
	Voted:	50.00	.00	-43.05	6.95	-7.67	0.00	14.62	-7.67	2,10.45
Total(Min):	Voted: Charged:	50.00	.00	-43.05 .00	6.95 .00	-7.67 .00	.00	14.62 .00	-7.67 .00	2,10.45
Total(Mjr):	Voted: Charged:	2,81,56.00	3,50,00.00	-2,51,31.72 .00	3,80,24.28	1,67,45.07 .00	2,34,39.30	4,47,18.51	-66,94.23 .00	1,17.61 .00

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> 03/2023 (N) For The Month Of :

Government of Haryana

	((2)			(3)	(4)	(5)	(6)	(7)	(8)
Capi	ital									
Total Capital:	Voted:	47,65,31.00	3,50,00.00	-8,06,37.95	43,08,93.05	11,88,47.21	10,01,26.76	45,87,32.41	-2,78,39.37	1,06.46
	Charged:	50,00.00	.00	-20,14.78	29,85.22	6,87.90	2,26.34	25,23.66	4,61.57	84.54
Total(Grant):	Voted:	89,89,85.11	7,89,69.00	-17,29,35.67	80,50,18.44	15,29,21.83	12,62,09.07	81,16,85.36	-66,66.92	1,00.83
	Charged:	50,05.00	.00	-20,19.78	29,85.22	6,87.90	2,26.34	24,13.57	5,71.66	80.85

Report on Expenditure of Grant No.-

Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : 03/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2058 Stationery and Printing Direction and Administration MI 001 Controller, Printing and Stationery and its establishment State Plan DT 51 Na 3,01.70 .00 1,00.00 Voted: -26.92 2,74.78 22.04 22.04 2,74.78 .00 3,01.70 .00 -26.92 2,74.78 22.04 22.04 2,74.78 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 101 Purchase and Supply of Stationery Stores SB 99 Stationery office and stores State Plan DT 51 Na 7,70.25 .00 1,00.00 Voted: -5,04.10 2,66.15 15.73 15.73 2,66.15 .00 7,70.25 .00 2,66.15 15.73 15.73 2,66.15 .00 1,00.00 Total(Min): Voted: -5,04.10 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Printing, Storage and Distribution of Forms Supply of forms SB 99 State Plan DT 51 Na 61.72 .00 1,00.00 Voted: -8.99 52.73 4.86 4.86 52.73 .00 61.72 .00 4.86 4.86 52.73 .00 1,00.00 -8.99 52.73 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Government Presses SB 99 Establishment and printing Charges State Plan DT 51 Na .00 1,00.00 10,28.43 -2,54.48 62.87 62.87 Voted: 7,73.95 7,73.95 .00

> 1,00.00 .00

Revenue

MH 2058

Total(Min):

MI 104

(2)

Cost of printing by Other Sources

10,28.43

.00

.00

.00

-2,54.48

.00

Stationery and Printing

Voted:

Charged:

Page No: 322

Report on Expenditure of Grant No.-

(4)

62.87

.00

For The Month Of: Government of Haryana

(3)

7,73.95

.00

03/2023

(N)

Run Date: 05/07/2023 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery (6) (7) (8) (5) 62.87 7,73.95 .00 .00 .00 .00 .00 15.15 -15.15 .00 .00 .00 1,00.00 40.20 .00 55.35 -15.15 1,37.68 .00 .00 .00 1,00.00 35.50 .00 35.50 .00 1,00.00 .00 .00 .00

SB 98 Other Government Presses State Plan DT 51 Na .00 .00 .00 15.15 Voted: .00 .00 31.98 .00 .00 .00 -31.98 0.00 Charged: SB 99 Private presses State Plan DT 51 Na 1,50.00 .00 -1,09.80 40.20 3.75 3.75 Voted: Total(Min): 1,50.00 .00 -1,09.80 40.20 3.75 18.90 Voted: 31.98 .00 -31.98 .00 .00 .00 Charged: MI 105 Government Publications SB 99 Sale Depot State Plan DT 51 Na 34.06 .00 1.44 35.50 4.48 4.48 Voted: 34.06 .00 35.50 4.48 4.48 Total(Min): 1.44 Voted: Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Discount on plain paper used with stamps SB 98 State Plan DT 51 Na .06 .00 -.06 .00 .00 0.00 .00 Voted: 0.00 .00 SB 99 Typewriter Workshop

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana

Information and Publicity/Electronics and Information Technology/Printing and Stationery

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2058 Stationery and Printing State Plan DT 51 Na 1,02.20 .00 7.38 1,00.00 -10.05 92.15 7.38 Voted: 92.15 .00 1,02.26 92.15 7.38 7.38 92.15 1,00.00 Total(Min): Voted: .00 -10.11 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 -9,12.95 1,36.26 15,50.61 -15.15 1,00.99 Total(Mjr): Voted: 24,48.42 15,35.47 1,21.11 .00 -31.98 .00 .00 Charged: 31.98 .00 .00 .00 .00 General Education MH 2202 SM 01 Elementary Education MI 108 Text Books Establishment of Panchkula Press SB 97 State Plan Establishment Expenses DT 98 28.00 .00 -2.39 25.61 1.99 1.99 1,00.00 Voted: 25.61 .00 Printing and Publications etc. of Text books State Plan DT 51 Na 11,79.00 .00 1,01.99 Voted: -1,36.29 10,42.71 97.29 1,18.03 10,63.46 -20.75 12,07.00 .00 10,68.32 1,05.43 1,20.03 10,89.07 -20.75 1,01.94 Total(Min): Voted: -1,38.68 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: .00 13,27,72.02 12,07.00 -1,38.68 10,68.32 1,20.03 10,89.07 -20.75 1,01.94 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,38.68 1,20.03 10,89.07 1,01.94 Total(Mjr): .00 20,41,33.94 -20.75 Voted: 12,07.00 10,68.32 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2205 Art and Culture

Promotion of Arts and Culture MI 102

Setting up of Haryana Saraswati Heritage Development Board

State Plan

Report on Expenditure of Grant No.-18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of: Government of Haryana

03/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Art and Culture									
State Plan										
DT 51										
	Voted:	4,00.00	.00	-2,20.00	1,80.00	.00	0.00	1,80.00	.00	1,00.00
Total(Min):	Voted: Charged:	4,00.00	.00	-2,20.00 .00	1,80.00	30.48	.00	1,80.00	.00	1,00.00
Total(Mjr):	Voted: Charged:	4,00.00	.00	-2,20.00 .00	1,80.00	4,47.86 .00	.00	1,80.00	.00	1,00.00
MH 2220	Information and Publicity	.00	.00	.00	. 00	.00		.00	.00	
SM 01 Films										
	MI 001 Direction and Administration									
SB 97	Performance Linked Outlay	r (PLO) for Departme	ent of Public Re	elations (PUR-PLO-	REV)					
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Headquarter Staff									
State Plan										
DT 51										
	Voted:	22,29.50	.00	-5,28.82	17,00.68	1,42.70	1,51.21	17,09.19	-8.52	1,00.50
Total(Min):		23,29.50	.00	-6,28.82	17,00.68	1,42.70	1,51.21	17,09.19	-8.52	1,00.50
MI 105	Charged: Production of films	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Production of Films									
State Plan										
DT 98	Establishment Expenses Voted:	22,25.00	.00	-16,02.32	6,22.68	1,08.59	1,08.59	6,22.68	.00	1,00.00
Total(Min):	Voted: Charged:	22,25.00 .00	.00	-16,02.32 .00	6,22.68 .00	1,08.59 .00	1,08.59 .00	6,22.68 .00	.00	1,00.00
Total(SM):	Voted: Charged:	45,54.50 .00	.00	-22,31.15 .00	23,23.35	2,51.27	2,59.80	23,31.87	-8.52 .00	1,00.37

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and

For The Month Of : 03/2023 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2220 Information and Publicity SM 60 Others Research and Training in mass Communication MI 003 SB 99 Research and Reference section State Plan DT 51 Na 9,67.00 .00 1,00.22 Voted: 4,44.16 14,11.16 1,06.45 1,09.56 14,14.27 -3.11 9,67.00 Total(Min): .00 4,44.16 14,11.16 1,06.45 1,09.56 14,14.27 -3.11 1,00.22 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Advertising and visual Publicity SB 97 Exhibition State Plan DT 51 Na Voted: 15,90.00 .00 -1,85.02 14,04.98 2,00.61 2,01.78 1,00.08 14,06.15 -1.17 15,90.00 .00 14,04.98 2,00.61 2,01.78 14,06.15 -1.17 1,00.08 Total(Min): Voted: -1,85.02 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 103 Press Information Services Information Centres State Plan DT 51 Na 1,80,07.00 .00 Voted: -61,41.11 1,18,65.89 9,37.39 11,05.79 -1,68.40 1,01.42 1,20,34.29 1,80,07.00 .00 1,18,65.89 9,37.39 11,05.79 1,20,34.29 -1,68.40 1,01.42 -61,41.11 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 106 Field Publicity Field Publicity Scheme SB 99 State Plan DT 51 Na 42,92.67 .00 -5,38.31 37,54.36 3,24.27 3,28.25 1,00.11 Voted: 37,58.34 -3.99

Report on Expenditure of Grant No.-

Run_Date: 05/07/2023 Page No : 326 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					For The Month Of Government of Ha	aryana	(N)	Information and Publicity/El	ectronics and Informatior	Technology/Printing
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2220	Revenue Information and Publi	city								
Total(Min): MI 199	Charged:	42,92.67 .00 Non Government Institut	.00 .00	-5,38.31 .00	37,54.36 .00	3,24.27	3,28.25	37,58.34 .00	-3.99 .00	1,00.11
SB 99	Grant-in-aid to Samv	vad Society								
State P	lan									
DT 51	NA Voted:	4,00.00	.00	.00	4,00.00	1,20.00	1,20.00	4,00.00	.00	1,00.00
Total(Min):	Voted: Charged: Other expenditure	4,00.00	.00	.00	4,00.00	1,20.00	1,20.00	4,00.00	.00	1,00.00
SB 91	Promotion of Modern	Indian Art and Culture								
State P	lan									
DT 95	Setting up of Histroy	y and Culture Academy								
	Voted:	2,00.00	.00	-60.00	1,40.00	.00	0.00	1,40.00	.00	1,00.00
DT 96	Setting up of Haryana Voted:	a Sanskrit Academy 1,50.00	.00	-82.50	67.50	.00	0.00	67.50	.00	1,00.00
DT 97	Setting up of Punjab	i Academy								
	Voted:	3,00.00	.00	.00	3,00.00	90.00	90.00	3,00.00	.00	1,00.00
DT 98	Setting up of "Hali T	Jrdu" Academy in the Sta	.00	-82.50	67.50	.00	0.00	67.50	.00	1,00.00
DT 99	Assistance to Haryana									
	Voted:	3,00.00	.00	-3,00.00	.00	.00	0.00	0.00	.00	.00
SB 97	Promotion of Cultura	al Activities								
State P	lan									
DT 51	Na Voted:	70,17.50	.00	-46,27.53	23,89.97	-12.24	61.98	24,64.19	-74.23	1,03.11
Total(Min):	Voted: Charged:	81,17.50	.00	-51,52.53	29,64.97	77.76	1,51.98	30,39.19	-74.23 .00	1,02.50

Report on Expenditure of Grant No.-

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : 03/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,33,74.17 .00 -1,15,72.83 2,18,01.34 17,66.46 20,17.36 2,20,52.24 -2,50.90 1,01.15 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,79,28.67 .00 -1,38,03.97 2,41,24.70 20,17.74 22,77.16 2,43,84.11 -2,59.42 1,01.08 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: -8,50.00 4,00.00 .00 0.00 4,00.00 .00 1,00.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 -35.00 65.00 .00 0.00 .00 Voted: 0.00 65.00 State Plan DT 51 NA .00 Voted: 2,00.00 -1,00.00 1,00.00 .00 0.00 1,65.00 -65.00 1,65.00 Total(Min): Voted: 15,50.00 .00 -9,85.00 5,65.00 .00 .00 5,65.00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 0.00 .00 -.05 .00 0.00 Voted: .00

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : (N) 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

03/2023

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2852 Industries State Plan DT 51 NA 1,00.00 .00 -45.00 55.00 .00 0.00 1,00.00 55.00 Voted: .00 SB 91 I.T Plan for Haryana State Plan DT 51 Na Voted: 50,00.00 .00 -42,09.00 7,91.00 -6,37.00 0.00 14,28.00 -6,37.00 1,80.53 SB 93 Organisation of Seminars / Exhibition, Workshop at National / International Level State Plan DT 51 Na 50.00 .00 .00 Voted: -50.00 .00 .00 0.00 0.00 .00 SB 95 Organisation and Administration of Electronics Department Share Central Plan Establishment Expenses DT 98 .00 .00 .00 .00 -1.30 -0.61 .00 Voted: 0.70 -.70 State Plan DT 98 Establishment Expenses 10,87.00 .00 60.79 99.92 Voted: -4,35.186,51.82 61.28 6,51.33 .50 SB 96 Computer Network State Plan DT 51 Na 30,00.00 .00 -23,95.00 .00 0.00 1,00.00 Voted: 6,05.00 6,05.00 .00 SB 98 Setting up of instrument Design Development and Facility Centre, Ambala Under UNDP.

Report on Expenditure of Grant No.-03/2023 (N) For The Month Of :

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2852	Revenue Industries									
State P	Plan									
DT 51		0.00.00	0.0							1 00 00
	Voted:	2,00.00	.00	-1,25.00	75.00	.00	0.00	75.00	.00	1,00.00
Total(Min):	Charged:	94,37.05	.00	-72,59.23 .00	21,77.82	-5,77.02 .00	60.18	28,15.02 .00	-6,37.20 .00	1,29.26
MI 792	Irrecoverable Loan	s Written Off								
SB 99	Irrecoverable Loans	s Written Off								
State P	Plan									
DT 51										
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,09,87.05 .00	1.00	-82,45.23 .00	27,42.82 .00	-5,77.02 .00	60.18 .00	33,80.02 .00	-6,37.20 .00	1,23.23
Total(Mjr):	Voted: Charged:	1,09,87.05	1.00	-82,45.23 .00	27,42.82 .00	-2,25.15 .00	60.18	33,80.02	-6,37.20 .00	1,23.23
Total Rever	Charged:	5,29,71.14 31.98	1.00	-2,33,20.83 -31.98	2,96,51.31	16,61.14 .00	25,93.63 .00	3,05,83.82	-9,32.52 .00	1,03.14
MH 4058	Capital Capital Outlay on St	ationery and Printing								
MI 103	Government Presses									
SB 98	Printing and Statio	onery								
State P	Plan									
DT 51										
	Voted:	1,50.00	.00	-1,50.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1,50.00 .00	.00	-1,50.00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,50.00	.00	-1,50.00	.00	.00	.00	.00	.00	.00
MH 4220	Charged: Capital Outlay on Ir	.00 nformation & Publicity	.00	.00	.00	.00	.00	.00	.00	.00

SM 60 Others

MI 101 Buildings

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4220	Capital Capital Outlay on Info									
SB 97	Payment of Plot allo	otted for the constructi	ion of Suchna I	Bhawan at Panchkula	ı					
State P	lan									
DT 51										
	Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	0.00	.00	.00
SB 98	Construction of War	Memorial at Ambala Cant	t renamed as	Construction of Az	adi Ki Pratham Lada	i Ka Shaheed Smarak at	Ambala Cantt.			
State P	Plan									
DT 51										
	Voted:	25,00.00	.00	-2,78.00	22,22.00	.00	0.00	22,22.00	.00	1,00.00
SB 99	Construction of Memor	rial at Kurukshetra in t	the Memory of I	Late Sh. Guljari La	l Nanda					
State P	Plan									
DT 51										
	Voted:	6,00.00	.00	-6,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	41,00.00	.00	-18,78.00 .00	22,22.00	.00	.00	22,22.00	.00	1,00.00
Total(SM):	Voted: Charged:	41,00.00 .00	.00	-18,78.00 .00	22,22.00 .00	.00	.00	22,22.00	.00	1,00.00
Total(Mjr):		41,00.00	.00	-18,78.00	22,22.00	.00	.00	22,22.00	.00	1,00.00
MH 4250	Charged: Capital Outlay on othe	.00 er Social Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Labour									
SB 94	Creation of Infrastru	acture for Development o	of Industrial :	Training						
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	2,46.96	-2,46.96	.00
Total(Min):		.00	.00	.00	.00	2,28.58	.00	2,46.96	-2,46.96	.00
MI 789	Charged: Special Component Pla	.00 an for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98		r Scheduled Castes Wings								

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Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N)

					Government of F		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4250	Capital Capital Outlay on ot	ther Social Services								
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	31.28	-31.28	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-37.96 .00	.00	31.28 .00	-31.28 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	2,02.19	.00	2,78.24	-2,78.24 .00	.00
MH 4859		elecommunication and			.00	.00		.00	.00	
SM 02	Electronics									
MI 190	Investment in Publ	ic Sector and Other U	Indertakings							
SB 99	Setting Up of Harya	ana State Electronic	s Development Corp	poration Ltd						
State P	lan									
D1 31	Na Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00 .00	1,48,00.00 .00	1,48,00.00 .00	.00	1,00.00
Total(SM):	Voted: Charged:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00
Total(Mjr):		.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	.00 1,48,00.00 .00	.00	.00 1,00.00 .00
Total Capit	al: Voted:	42,50.00	1,48,00.00	-20,28.00	1,70,22.00	1,48,00.00	1,48,00.00	1,73,00.24	-2,78.24	1,01.63
Total(Grant)	Charged: : Voted: Charged:	.00 5,72,21.14 31.98	.00 1,48,01.00 .00	.00 -2,53,48.83 -31.98	.00 4,66,73.31 .00	.00 1,64,61.14 .00	.00 1,73,93.63 .00	.00 4,78,84.06 .00	.00 -12,10.75 .00	.00 1,02.59 .00

REPORT ID=CBDR02001B Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 03/2023 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2057 Supplies and Disposals MI 101 Purchase SB 99 Purchase Organisation State Plan DT 51 Na 8,28.50 .00 1,00.00 Voted: -3,70.05 4,58.45 38.80 38.80 4,58.45 .00 8,28.50 .00 -3,70.05 4,58.45 38.80 38.80 4,58.45 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 Inspection SB 99 Inspection Organisation State Plan DT 51 Na 17.25 .00 .00 1,00.00 Voted: -7.02 10.23 0.00 10.23 .00 17.25 .00 10.23 .00 .00 10.23 .00 1,00.00 Total(Min): Voted: -7.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off SB 99 State Plan

DT 51 NA

.00 1.00 .43 .43 .43 .43 .00 1,00.00 -.57 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 1.00 -3,77.63 39.23 4,69.12 1,00.00 Total(Mjr): Voted: 8,45.75 4,69.12 39.23 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00

.43

0.43

0.43

.43

1,00.00

.00

SM 01 Multi Purpose River Project (Commercial)

.00

1.00

-.57

Direction and Administration MI 001

Major Irrigation

Voted:

Pensionary Charges

State Plan

MH 2700

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of Government of Ha	ryana	(N)	TRR/INDS1 AND COM/MSME/SUP AI	220, 2 1212 12121 210, 00	- 110 1101
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 State P	Revenue Major Irrigation lan									
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 89	Special Revenue									
State P										
DT 51	NA Voted:	33,08.00	.00	-9,88.57	23,19.43	1,94.30	1,89.66	23,14.80	4.64	99.80
SB 91	Executive Engineer									
State P DT 51										
<i>D</i> 1 31	Voted:	1,19,55.00	.00	6,31.46	1,25,86.46	12,24.07	12,27.81	1,25,90.20	-3.74	1,00.03
SB 92	Superintending Engineer	r								
State P										
DT 51	NA Voted:	4,32.50	.00	-1,47.06	2,85.44	21.21	21.21	2,85.44	.00	1,00.00
Total(Min):	Voted: Charged: Maintenance and Repair	1,57,00.50 .00	.00	-5,04.16 .00	1,51,96.34	14,44.58	14,38.68	1,51,90.44	5.90 .00	99.96 .00
SB 98	Other Maintenance Expen	nditure								
State P	lan									
DT 98	Punjab Portion Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
DT 99	Haryana Portion Voted:	7,50.00	.00	-12.00	7,38.00	48.50	9.30	6,98.80	39.20	94.69
Total(Min):	Voted: Charged:	8,00.00 .00	.00	-62.00 .00	7,38.00 .00	48.50 .00	9.30 .00	6,98.80 .00	39.20 .00	94.69 .00

334

03/2023

(N)

For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation MI 799 Suspense SB 99 Suspense State Plan DT 94 Debit to stock .00 .00 .00 .00 Voted: .00 -2,69.55 2,35.30 5,04.85 -5,04.85 Credit to stock DT 95 .00 .00 .00 .00 .00 -27.26 Voted: 5,99.69 -6,26.95 6,26.95 Debit to Miscellaneous Advance DT 96 .00 .00 .00 .00 .00 Voted: -.10 52.79 52.89 -52.89 Credit to Miscellaneous Advance .00 .00 Voted: .00 .00 -97.62 .00 -1,56.70 1,56.70 .00 .00 .00 4,64.24 1,63.20 -2,25.91 2,25.91 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure MI 800 SB 99 Interest State Plan DT 98 Punjab Portion 27.35 .00 Voted: .00 27.35 27.35 0.00 0.00 27.35 .00 DT 99 Haryana Portion 12.25 .00 .00 Voted: .00 12.25 12.25 0.00 0.00 12.25 39.60 .00 39.60 39.60 .00 .00 39.60 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,59,73.94 1,56,63.33 Total(SM): Voted: 1,65,40.10 .00 19,96.92 16,11.18 3,10.61 -5,66.16 98.06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) MI 001 Direction and Administration

Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711

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Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

			Government of Haryana							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2700 State 1	Revenue Major Irrigation Plan									
DT 51 SB 88	Voted:	-6,84,95.00	.00	.00	-6,84,95.00	-6,84,95.00	0.00	0.00	-6,84,95.00	.00
00 00	rensionary charges									
State DT 51 SB 89	NA Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State DT 51 SB 91	NA Voted:	51,84.00	.00	-13,68.82	38,15.18	3,38.29	3,40.11	38,17.00	-1.83	1,00.05
State 1 DT 51 SB 92		4,89,00.00	.00	-24,13.19	4,64,86.81	43,42.61	43,73.51	4,65,17.72	-30.90	1,00.07
State 1	Plan									
DT 51	NA Voted:	27,55.00	.00	-2,65.64	24,89.36	2,24.26	2,26.05	24,91.15	-1.79	1,00.07
Total(Min): MI 101 SB 97	Charged: Maintenance and Repairs	-1,16,46.00 .00	.00	-40,47.65 .00	-1,56,93.65 .00	-6,35,79.84 .00	49,39.68 .00	5,28,25.87 .00	-6,85,19.52 .00	-3,36.61 .00

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					Government of H	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State P	lan									
DT 51	Na Voted:	50,50.00	.00	52,02.47	1,02,52.47	10,65.68	10,22.49	1,02,09.28	43.19	99.58
SB 98	Other Maintenance Exp	enditure								
State P	lan									
DT 51	Na Voted:	33,00.00	.00	-2,69.00	30,31.00	2,93.87	-34.45	27,02.68	3,28.32	89.17
Total(Min): MI 799	Charged:	83,50.00	.00	49,33.47	1,32,83.47	13,59.56 .00	9,88.04	1,29,11.95	3,71.52	97.20 .00
SB 99	Suspense Suspense									
State P	lan									
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-32.92	46.31	79.23	-79.23	.00
DT 95	Credit to Stock Voted:	.00	.00	.00	.00		-16.18	-96.42	96.42	.00
DT 96	Debit to Miscellaneous	Advance								
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneou									
	Voted:	.00	.00	.00	.00	14,36.68	-33.44	-14,70.12	14,70.12	.00
Total(Min):		.00	.00	.00	.00	14,96.11	-3.31	-14,83.80	14,83.80	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest									
State P	lan									
DT 51	Na Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
									, , , , , , , ,	

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Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

					For The Month (Government of)	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Voted: Charged:	1,22,04.00	.00	8,85.82	1,30,89.82	-4,52,24.17 .00	59,24.40 .00	6,42,54.02 .00	-5,11,64.20 .00	4,90.87
SM 03	Gurgaon Canal Project (C	Commercial)								
MI 001	Direction and Adminis	stration								
SB 99	District Irrigation E	stablishment of civil	officers							
State I	Plan									
DT 51	NA									
	Voted:	8.65	.00	-4.78	3.87	1.01	1.01	3.87	.00	1,00.00
Total(Min):	Voted: Charged:	8.65 .00	.00	-4.78 .00	3.87	1.01	1.01	3.87 .00	.00	1,00.00
MI 101	Maintenance and Repai	irs								
SB 98	Other Maintenance Wor	k								
State I	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	-38.00	62.00	16.82	17.61	62.79	79	1,01.27
Total(Min):	Voted: Charged:	1,00.00	.00	-38.00 .00	62.00	16.82 .00	17.61 .00	62.79 .00	79 .00	1,01.27
Total(SM):	Voted: Charged:	1,08.65	.00	-42.78 .00	65.87 .00	17.84 .00	18.62 .00	66.66 .00	79 .00	1,01.19
	Loharu Canal Project									
MI 101	Maintenance and Repai	irs								
SB 98	Other Maintenance Wor	k								
State I	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	-34.00	2,16.00	53.58	0.05	1,62.47	53.53	75.22
Total(Min):	Voted: Charged: Other Expenditure	2,50.00	.00	-34.00 .00	2,16.00	53.58 .00	.05	1,62.47 .00	53.53	75.22 .00

Total(SM):

Voted:

1,65,50.00

.00

11,27.04

1,76,77.04

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Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	(N)		2.0, 2 12.0 1.2.12.1 2.10, 00	2 1210 12012
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700 SB 98	Revenue Major Irrigation Energy Charges									
55 70	Energy charges									
State 1	Plan									
DT 51	NA									
	Voted:	48,00.00	.00	4.29	48,04.29	75.14	1,74.93	49,04.08	-99.79	1,02.08
Total(Min):	: Voted: Charged:	48,00.00 .00	.00	4.29 .00	48,04.29 .00	75.14 .00	1,74.93	49,04.08 .00	-99.79 .00	1,02.08
Total(SM):		50,50.00	.00	-29.71	50,20.29	1,28.72	1,74.98	50,66.55	-46.26	1,00.92
10001(511)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Jawahar Lal Nehru Canal									
MI 101	Maintenance and Repa	irs								
SB 98	Other Maintenance Wo:	rk								
State 1	Plan									
DT 51	Na									
	Voted:	3,50.00	.00	-50.00	3,00.00	30.97	28.38	2,97.42	2.58	99.14
Total(Min):	: Voted:	3,50.00	.00	-50.00	3,00.00	30.97	28.38	2,97.42	2.58	99.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 98	Energy Charges									
State 1	Plan									
DT 51	NΔ									
21 01	Voted:	1,50,00.00	.00	11,77.04	1,61,77.04	7,61.03	7,61.02	1,61,77.03	.01	1,00.00
SB 99	Interest									
State 1	Plan									
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):		1,62,00.00 .00	.00	11,77.04 .00	1,73,77.04	19,61.03 .00	7,61.02 .00	1,61,77.03 .00	12,00.01	93.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

19,91.99

7,89.40

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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	(N)		WD DIS/P AND RENEW ENG/S	CI AND ILCH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
MI 800	Charged: Satluj Yamuna Link Project Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest on Capital									
State 1	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	: Voted: Charged:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Total(SM):	Voted: Charged:	1,50.00 .00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00 .00	.00
SM 11	Bhakhra Management Board							.00	.00	.00
MI 800	Other Expenditure									
SB 97	Advance to BBMB for Beas	Project including	Residual Capital Wo	rks						
State 1	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	12,00.00	12,00.00	40,00.00	.00	1,00.00
SB 98	Advance to BBMB for Bhakh	nran Dam including	Residual Capital Wo	rks						
State 1	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	18,00.00	18,00.00	60,00.00	.00	1,00.00
SB 99	Interest									
State 1	Plan									
DT 51	NA Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	: Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	31,50.40	30,00.00	1,00,00.00	1,50.40	98.52 .00

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

					For The Month C Government of H	aryana	19 (N)	IRR/INDST AND COM/MSME/SUP	AND DIS/P AND RENEW ENG/SO	CI AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(SM):	Voted: Charged:	1,01,50.40 .00	.00	.00	1,01,50.40	31,50.40 .00	30,00.00 .00	1,00,00.00	1,50.40 .00	98.52 .00
SM 12	Flood Control Project	(Commercial)								.00
MI 800	Other Expenditure									
SB 99	Interest on Capital	1								
State P	lan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00 .00	.00	.00	25,00.00 .00	.00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	.00	25,00.00 .00	25,00.00	.00	.00	25,00.00	.00
SM 14	Dadupur Nalvi Irrigat		.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure	-								
SB 99	Interest on Capital	1								
State P	lan									
DT 51	NA									
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00
Total(Min):	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00	19,60.00 .00	.00	.00	19,60.00 .00	.00
Total(SM):	Voted: Charged:	19,60.00 .00	.00	.00	19,60.00 .00	19,60.00 .00	.00	.00	19,60.00 .00	.00
SM 15	Lining of Channels	.00	.00	.00		.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest Capital									
State P	lan									
DT 51	NA									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

				For The Month (Government of I	Haryana	(N)	IRR/INDSI AND COM/MOME/SUP	AND DIS/P AND RENEW ENG/SC	ZI AND IECH
(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2700 Major Irrigation									
Total(SM): Voted: Charged: SM 18 Non-Commercial Irrig MI 001 Direction and Adm SB 91 Executive Engineer	inistration	.00	.00	1,55,00.00	1,55,00.00 .00	.00	.00	1,55,00.00 .00	.00
State Plan									
DT 51 NA Voted:	68,62.00	.00	-16,64.01	51,97.99	4,27.77	4,28.25	51,98.47	48	1,00.01
SB 92 Superintending Eng State Plan	gineer								
DT 51 NA Voted:	5,55.00	.00	-96.65	4,58.35	39.91	39.91	4,58.35	.00	1,00.00
SB 93 Chief Engineer									
State Plan									
DT 51 NA Voted:	5,58.00	.00	-54.40	5,03.60	35.24	35.31	5,03.67	07	1,00.01
Total(Min): Voted: Charged: MI 101 Maintenance and R	79,75.00 .00 epairs	.00	-18,15.06 .00	61,59.94 .00	5,02.92	5,03.46	61,60.49	55 .00	1,00.01
SB 98 Other Maintenance	Work								
State Plan									
DT 51 NA Voted:	19,50.00	.00	2,50.00	22,00.00	47	2,13.87	24,14.34	-2,14.34	1,09.74
Total(Min): Voted: Charged:	19,50.00	.00	2,50.00	22,00.00	47 .00	2,13.87	24,14.34	-2,14.34 .00	1,09.74
Total(SM): Voted: Charged: SM 80 General	99,25.00 .00	.00	-15,65.06 .00	83,59.94	5,02.44	7,17.33 .00	85,74.83 .00	-2,14.90 .00	1,02.57

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
MI 001	Direction and Admin	istration								
SB 93	Chief Engineer									
State F	Plan									
DT 51	NA									
	Voted:	96,36.00	.00	-23,86.89	72,49.11	7,15.38	7,17.18	72,50.90	-1.79	1,00.02
Total(Min):	Voted: Charged:	96,36.00 .00	.00	-23,86.89 .00	72,49.11 .00	7,15.38 .00	7,17.18	72,50.90 .00	-1.79 .00	1,00.02
MI 190		c Sector and Other Under								
SB 94	Contribution of Stat	te Revenue Share towards	s Upper Yamona	River Board (UYRB)						
State F	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00	.00
SB 95	Grant-in-aid to Hary	yana Water Resources								
State F	Plan									
DT 51	NA									
	Voted:	20,00.00	.00	-6,00.00	14,00.00	.00	0.00	14,00.00	.00	1,00.00
SB 96	Development of Villa	age Ponds renamed as Dev	velopment / Res	stroration of ponds	3					
State F	Plan									
DT 51	NA									
	Voted:	5,04,12.00	.00	-3,75,25.87	1,28,86.13	2,00.73	2,00.73	1,28,86.13	.00	1,00.00
SB 98	Grant-in-aid to Hary	yana Irrigation and Rese	earch Managemer	nt Institute						
State F	Plan									
DT 51	Na									
	Voted:	8,00.00	.00	-60.00	7,40.00	2,30.00	2,30.00	7,40.00	.00	1,00.00
SB 99	Contribution to CBI									

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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DI

					For The Month O Government of H	aryana	(N)	RR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2700	Revenue Major Irrigation										
State I	Plan										
DT 51	Na Voted:	2.25	.00	.00	2.25	.00	0.00	2.25	.00	1,00.00	
Total(Min):	Voted: Charged: Other Expenditure	5,34,14.25	.00	-3,83,85.87 .00	1,50,28.38	4,30.73	4,30.73	1,50,28.38	.00	1,00.00	
SB 95	Operation and Mainte	nance of Bridges and St	tructure on Car	nal and Drains							
State I	lan										
DT 51	NA Voted:	12,50.00	.00	-11,45.39	1,04.61	16.05	2.70	91.27	13.34	87.25	
SB 96	Compensation to farm	ers for loss of their	Crop due to b	reach of Canal							
State I	lan										
DT 51	NA Voted:	1,00.00	.00	-78.43	21.57	.00	0.00	21.57	.00	1,00.00	
SB 98	Improvement, upgrada	tion, operation and ma	intenance								
State I	lan										
DT 51	NA Voted:	60,00.00	.00	-60,00.00	.00	-44,19.69	4,49.63	48,69.33	-48,69.33	.00	
SB 99	Interest on Capital										
State I	lan										
DT 51											
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00	
Total(Min):	Voted: Charged:	1,63,50.00	.00	-72,23.82 .00	91,26.18	45,96.35 .00	4,52.34	49,82.16	41,44.02	54.59 .00	
Total(SM):	Voted: Charged:	7,94,00.25 .00	.00	-4,79,96.58 .00	3,14,03.67	57,42.47 .00	16,00.24	2,72,61.44	41,42.23	86.81	

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (3) (4)(6) (7) (8) (2) (5) Revenue MH 2700 Major Irrigation -4,81,87.44 14,73,61.28 1,20.94 .00 1,38,36.17 Total(Mjr): Voted: 17,00,38.40 12,18,50.96 -1,15,83.38 -2,55,10.32 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Medium Irrigation MH 2701 SM 06 New Minor for Equitable distribution of water MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,28.00 .00 .00 0.00 .00 Voted: 1,28.00 1,28.00 0.00 1,28.00 .00 .00 1,28.00 1,28.00 1,28.00 .00 1,28.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,28.00 .00 1,28.00 Total(SM): Voted: .00 1,28.00 .00 .00 1,28.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 07 Improvement of old / existing channels under NABARD MI 800 Other Expenditure SB 99 Interest State Plan DT 51 NA 1,34,74.00 .00 0.00 .00 .00 Voted: 1,34,74.00 1,34,74.00 0.00 1,34,74.00 1,34,74.00 .00 1,34,74.00 1,34,74.00 .00 .00 1,34,74.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 1,34,74.00 Total(SM): Voted: 1,34,74.00 .00 1,34,74.00 .00 .00 1,34,74.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Jui Canal Project (Commercial) SM 08 MI 101 Maintenance and Repairs SB 97 Energy Charges State Plan DT 51 NA 13,75.00 .00 9.78 13,84.78 52.49 46.73 99.58 Voted: 13,79.01 5.77 SB 98 Other Maintenance Work

Report on Expenditure of Grant No.-For The Month Of: 03/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of Government of Ha	ryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2701	Revenue Medium Irrigation									
State P	lan									
DT 51	NA									
	Voted:	2,50.00	.00	-69.00	1,81.00	4.06	9.25	1,86.20	-5.20	1,02.87
Total(Min):	Voted:	16,25.00 .00	.00	-59.22 .00	15,65.78 .00	56.55 .00	55.98 .00	15,65.21 .00	.57 .00	99.96
MI 799	Charged: Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Suspense									
State P	lan									
DT 97	Credit to Misc Advance	2								
	Voted:	.00	.00	.00	.00	.24	0.00	-0.24	. 24	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.24	.00	24 .00	.24	.00
Total(SM):	Voted: Charged:	16,25.00	.00	-59.22 .00	15,65.78 .00	56.79 .00	55.98 .00	15,64.97 .00	.81	99.95
SM 10 S	Sewani Lift Irrigation E			.00		.00		.00	.00	.00
MI 101	Maintenance and Repai	rs								
SB 97	Energy Charges									
State P	lan									
DT 51	NA									
	Voted:	17,00.00	.00	-53.18	16,46.82	79.64	79.65	16,46.82	.00	1,00.00
SB 98	Other Maintenance Wor	k								
State P	lan									
DT 51	NA									
	Voted:	2,50.00	.00	-4.00	2,46.00	42.20	54.02	2,57.81	-11.81	1,04.80
Total(Min):	Voted: Charged:	19,50.00	.00	-57.18 .00	18,92.82	1,21.85	1,33.66 .00	19,04.63 .00	-11.81 .00	1,00.62
Total(SM):	Voted: Charged:	19,50.00 .00	.00	-57.18 .00	18,92.82 .00	1,21.85	1,33.66	19,04.63 .00	-11.81 .00	1,00.62
SM 14 V	Water Resources Consolid	dation Project (WRCP)								

03/2023 (N)

For The Month Of :

76.55 6,96.53 .06 99.99 .00 .00 .00 .00

					Government of F	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
МН 2701	Medium Irrigation									
MI 800	Other expenditure									
SB 99	Interest									
State Pl	lan									
DT 51	NA									
	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted:	45,65.00	.00	.00	45,65.00	45,65.00	.00	.00	45,65.00	.00
m-+-1/CM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(Mjr):	Voted:	2,17,42.00	.00	-1,16.40	2,16,25.60	1,83,45.64	1,89.64	34,69.60	1,81,56.00	16.04
MH 2702	Charged: Minor Irrigation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03 M	Maintenance									
MI 103	Tube Wells									
SB 96	Operation & Maintenar	nce of Various Infrast	ructurefor Deve	elopment of Ground	Water					
State Pl	lan									
DT 51	NΔ									
D1 31	Voted:	5,00.00	.00	-5,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5,00.00	.00	-5,00.00	.00	.00	.00	.00	.00	.00
Total(SM):	Charged: Voted: Charged:	5,00.00	.00	.00 -5,00.00	.00 .00 .00	.00	.00	.00	.00	.00
SM 80 G	General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admini	stration								
SB 99	General Establishment	t of Ground Water Cell								
State Pl	lan									
DT 51	NΔ									
12 זת	Voted:	18,46.00	.00	-11,49.41	6,96.59	76.61	76.55	6,96.53	.06	99.99
Total(Min):	Voted:	18,46.00	.00	-11,49.41	6,96.59	76.61	76.55	6,96.53	.06	99.99
	Charged:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Charged:

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

					For The Month C	Iaryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2702	Revenue Minor Irrigation									
Total(SM):	Voted: Charged:	18,46.00 .00	.00	-11,49.41 .00	6,96.59 .00	76.61 .00	76.55 .00	6,96.53 .00	.06	99.99
Total(Mjr):	Voted: Charged:	23,46.00	.00	-16,49.41 .00	6,96.59	76.61 .00	76.55 .00	6,96.53	.06	99.99
MH 2705 MI 188	Command Area Develo									
SB 99		sources for Expending C	Coverage of Micro	Irrigation						
State F	lan									
DT 51	NA									
	Voted:	.00	1,25,00.00	-1.00	1,24,99.00	58,99.00	58,99.00	1,24,99.00	.00	1,00.00
Total(Min):	Voted: Charged:	.00	1,25,00.00	-1.00 .00	1,24,99.00	58,99.00 .00	58,99.00 .00	1,24,99.00	.00	1,00.00
MI 190		lic Sector and Other Un	ndertakings							
SB 94	Implementation of	Pradhan Mantri Krishi	Sinchayee Yojana	-Per Drop More Crop	by CADA					
Share (entral Plan									
DT 51	NA Voted:	2,03,84.00	.00	-85,76.00	1,18,08.00	1,20,00.00	0.00	0.00	1,18,08.00	.00
State F	lan									
DT 51	NA Voted:	3,05,76.00	.00	-83,84.00	2,21,92.00	56,80.00	1,76,80.00	3,40,00.00	-1,18,08.00	1,53.21
SB 95	Area Development	Programme for Canal Ar	rea (50% Basis)							
Share (entral Plan									
DT 51	NA									
	Voted:	10.00	.00	-10.00	.00	.00	0.00	0.00	.00	.00
State F	lan									
DT 51	NA Voted:	1,40,00.00	75,00.00	-25,00.00	1,90,00.00	50,00.00	50,00.00	1,90,00.00	.00	1,00.00
Total(Min):	Voted:	6,49,70.00	75,00.00	-1,94,70.00	5,30,00.00	2,26,80.00	2,26,80.00	5,30,00.00	.00	1,00.00

4,86,00.00

.00

Total(Min):

Voted:

Charged:

.00

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-1,20.68

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4,84,79.32

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96.22

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96.22

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4,84,79.32

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Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2705 Command Area Development Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA Share Central Plan DT 51 NA .00 38,72.96 0.00 .00 Voted: -23,12.9615,60.00 15,60.00 0.00 15,60.00 State Plan DT 51 NA Voted: 58,09.44 .00 -47,69.44 10,40.00 10,40.00 10,40.00 10,40.00 .00 1,00.00 96,82.40 .00 26,00.00 26,00.00 10,40.00 40.00 Voted: -70,82.40 10,40.00 15,60.00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 2,00,00.00 -2,65,53.40 3,19,07.75 2,96,19.00 6,65,39.00 97.71 Voted: 7,46,52.40 6,80,99.00 15,60.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2801 Power Transmission and Distribution SM 05 MI 190 Assistance to Public Sector and Other Undertakings Subsidized Tariff on Electricity to Registered Gaushalas State Plan DT 98 DHBVNL Voted: 2,00.00 .00 -89.68 1,10.32 57.30 57.30 1,10.32 1,00.00 .00 DT 99 UHBVNL .00 Voted: 1,00.00 -31.00 69.00 38.92 38.92 69.00 .00 1,00.00 Subsidy for Subsidized Tariff to Domestic Consumers State Plan DT 51 NA 4,83,00.00 .00 .00 4,83,00.00 .00 0.00 1,00.00 Voted: 4,83,00.00 .00

> For The Month Of : 03/2023

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2801 Power MI 800 Other expenditure SB 99 Assistance for Rural Electrification to HVPNL/ HPGCL State Plan DT 51 Na 55,00,00.00 5,46,62.34 1,00.00 2,33,44.66 62,80,07.00 8,71,69.00 8,71,69.00 Voted: 62,80,07.00 .00 55,00,00.00 5,46,62.34 62,80,07.00 8,71,69.00 8,71,69.00 62,80,07.00 .00 1,00.00 Total(Min): Voted: 2,33,44.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,46,62.34 Total(SM): Voted: 59,86,00.00 2,32,23.98 67,64,86.32 8,72,65.22 8,72,65.22 67,64,86.32 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 59,86,00.00 2,32,23.98 8,72,65.22 67,64,86.32 1,00.00 5,46,62.34 67,64,86.32 8,72,65.22 .00 Total(Mjr): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MH 2810 New and Renewable Energy Direction and Administration MI 001 SB 99 Administrative Setup of New and Renewable Energy State Plan DT 51 NA 3,77.75 .00 Voted: -64.33 3,13.42 22.51 22.51 .00 1,00.00 3,13.42 3,77.75 .00 -64.33 3,13.42 22.51 22.51 3,13.42 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Grid Interactive and Distributed Renewable Power Installation of Solar Water Pumping System in the State State Plan DT 51 NA 4,00,00.00 .00 -1,02,08.93 1,13,62.35 1,13,62.35 1,00.00 Voted: 2,97,91.07 2,97,91.07 .00

SB 99 Grid Connected Rooftop SPV Power Plant Programme

Report on Expenditure of Grant No.
For The Month Of: 03/2023 (N)

Government of Haryana

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2810 State P	Revenue New and Renewable En	ergy								
DT 51	NA Voted:	5,00.00	.00	-4,97.81	2.19	.00	0.00	2.19	.00	1,00.00
Total(Min): MI 102	Charged:	4,05,00.00 .00 or Rural Applications	.00	-1,07,06.74 .00	2,97,93.26	1,13,62.35	1,13,62.35	2,97,93.26	.00	1,00.00
SB 99	Promotion of New an	d Renewable Energy Source	S							
State P	Plan									
DT 51	NA Voted:	17,00.00	.00	-13,75.34	3,24.66	14.72	14.72	3,24.66	.00	1,00.00
Total(Min):	Charged:	17,00.00 .00 Development in Renewable	.00 .00 Energy	-13,75.34 .00	3,24.66	14.72 .00	14.72 .00	3,24.66	.00	1,00.00
SB 99	Research Design and	Development in Renewable	Energy							
State P	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	-75.09	24.91	6.14	6.14	24.91	.00	1,00.00
Total(Min): MI 190	Charged:	1,00.00 .00 c Sector and other undert	.00 .00 akings	-75.09 .00	24.91 .00	6.14	6.14	24.91 .00	.00	1,00.00
SB 98	Energy Efficient Bu	ilding Programme								
State P	Plan									
DT 51	NA									
<i>D</i> 1 J1	Voted:	1,00.00	.00	-22.27	77.73	7.12	7.11	77.73	.00	1,00.00

SB 99 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation

SB 96 Establishment and Administration of Industrial Estates

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For The Month Of :

03/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of E	Iaryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue New and Renewable Er									
State Pl	an									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,10.00	1,10.00	2,00.00	.00	1,00.00
Total(Min):	Voted:	3,00.00	.00	-22.27 .00	2,77.73	1,17.12 .00	1,17.11 .00	2,77.73 .00	.00	1,00.00
MI 789	Charged: Special Component	Plan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 99	Shikshadeep Scheme	on LED Based Solar Later	ns for Schedul	led Castes Students						
State Pl	.an									
	NA									
<i>D</i> 1 31	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,00.00	.00	-1,00.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged: Voted:	4,30,77.75	.00	.00 -1,23,43.77	.00 3,07,33.98	.00 1,15,22.83	.00 1,15,22.83	.00 3,07,33.98	.00	.00 1,00.00
MH 2851	Charged: Village and Small Ir	.00 ndustries	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admi:	nistration								
SB 97	Enforcement of Hand	dloom Act. 1985								
Full Cer	utral Plan									
DT 51	Na									
	Voted:	15.00	.00	-15.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	15.00	.00	-15.00	.00	.00	.00	.00	.00	.00
MI 101	Charged: Industrial Estates	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Creation Up-gradat	ion Maintenance of Indust	rial Infrastrı	ucture Renamed as D	evelopment of Infra	structure under New 1	Enterprises Promotion Po	li		
State Pl	.an									
	NA									
21 31	Voted:	1,50,00.00	.00	-1,26,34.10	23,65.90	2,25.25	2,62.69	24,03.34	-37.44	1,01.58

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small Indus									
DT 51		33.20	.00	-14.87	18.33	1.89	1.89	18.33	.00	1,00.00
SB 97	Development of Infrast	ructure under Ha	ryana Enterprises	and Employment P	olicy-2020					
State P	Plan									
DT 51	NA Voted:	.00	1,00,00.00	25,73.19	1,25,73.19	11,18.22	11,18.23	1,25,73.19	.00	1,00.00
Total(Min): MI 102	Voted: Charged: Small Scale Industries	1,50,33.20 .00	1,00,00.00	-1,00,75.78 .00	1,49,57.42	13,45.36	13,82.80	1,49,94.86	-37.44 .00	1,00.25
SB 61	Incentives for Electri	c Vehicles								
State P	Plan									
DT 51	NA Voted:	.00	30,00.00	-21,02.19	8,97.81	2,24.81	2,24.81	8,97.81	.00	1,00.00
SB 62	Setting up of Haryana	Traders Welfare B	oard							
State P	Plan									
DT 51	NA Voted:	1,00.00	.00	-78.07	21.93	.00	0.00	21.93	.00	1,00.00
SB 63	Pradhan Mantri Formali	sation of Micro f	ood Processing Ent	erprises (PMFME)						
Share C	Central Plan									
DT 51	NA Voted:	9,60.00	.00	-5,27.80	4,32.20	4,32.20	0.00	0.00	4,32.20	.00
State P	Plan									
DT 51	NA Voted:	6,40.00	.00	-63.00	5,77.00	-4,32.20	0.00	10,09.20	-4,32.20	1,74.90
SB 64	Incentive for Developm	nent of MSME under	New Enterprises E	Promotion Policy 20	15 MSME					

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 64,70.94 1,09.99 -12,71.95 8,71.95 Voted: 2,14,70.94 2,36,14.85 -21,43.90 SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 1,00,00.00 .00 -20,50.71 79,49.29 5,71.69 6,97.90 80,75.50 -1,26.21 1,01.59 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA 1,25.00 .00 1,00.00 Voted: -50.66 74.34 .00 0.00 74.34 .00 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 -5.00 .00 .00 0.00 .00 Voted: .00 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA .00 .00 0.00 Voted: .00 .00 -1,79.81 .00 1,79.81 -1,79.81State Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: -3,20.19 1,79.81 1,79.81 0.00 1,79.81 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)

For The Month Of:

03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 30.00 .00 13.33 1,01.85 43.33 -.31 0.49 Voted: 44.13 -.80 SB 74 Promotion of Handloom, Handicrafts and Exports State Plan DT 51 NA Voted: 50.00 .00 -47.00 3.00 3.00 3.00 3.00 .00 1,00.00 SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML) State Plan DT 51 NA .10 .00 .00 Voted: -.10 .00 .00 0.00 0.00 .00 SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc. State Plan Establishment Expenses DT 98 10,67.00 .00 -6,44.19 32.08 1,00.21 Voted: 4,22.81 31.17 4,23.71 -.90 SB 78 Bureau of Industrial Policy and Promotion (BIPP) State Plan DT 51 NA .00 4,00.00 -3,31.00 69.00 .00 0.00 1,00.00 Voted: 69.00 .00 2,88,77.10 30,00.00 3,21,41.46 -4,41.59 18,30.23 3,44,13.28 -22,71.82 1,07.07 Total(Min): Voted: 2,64.36 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Handloom Industries Comprehensive Handlooms Development Scheme

Share Central Plan

For The Month Of :

03/2023

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2851 Village and Small Industries Share Central Plan DT 51 NA 50.00 .00 -50.00 .00 .00 0.00 .00 Voted: 0.00 .00 State Plan DT 51 NA 5.00 .00 -5.00 .00 Voted: .00 .00 0.00 0.00 .00 .00 .00 .00 .00 .00 55.00 -55.00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Khadi and Village Industries MI 105 Grant-in-aid to Haryana Mitti Kala Board State Plan DT 51 Na 20.00 .00 Voted: -20.00 .00 .00 0.00 0.00 .00 .00 Grant in aid to khadi and Village Industries board State Plan DT 51 Na 16,00.00 .00 -5,13.50 1,00.00 Voted: 10,86.50 3,93.75 3,93.75 10,86.50 .00 Total(Min): Voted: 16,20.00 .00 -5,33.50 10,86.50 3,93.75 3,93.75 10,86.50 .00 1,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and other undertakings SB 98 Grant-in-aid to MEANS Council State Plan DT 51 NA 5,00.00 .00 -5,00.00 .00 .00 0.00 .00 Voted: 0.00 .00 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)

> For The Month Of : 03/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 8,00.00 .00 1,00.00 .00 Voted: 8,00.00 3,24.00 3,24.00 8,00.00 .00 13,00.00 8,00.00 .00 1,00.00 Total(Min): .00 -5,00.00 8,00.00 3,24.00 3,24.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 Na Voted: .10 .00 -.10 .00 .00 0.00 .00 0.00 .00 .10 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -.10 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 1,04.71 39,30.78 1,30,00.00 -1,09,15.02 4,89,85.38 16,21.52 5,12,94.63 -23,09.26 Total(Mjr): Voted: 4,69,00.40 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2852 Industries SM 80 General MI 001 Direction and Administration Establishment of the MSME Department Allotted to Plan Scheme State Plan Establishment Expenses 3,50.00 .00 -2,94.77 55.23 15.89 1,10.38 Voted: 10.15 60.96 -5.73 Establishment and Administration MSME Field Office State Plan DT 51 NA 14,55.00 .00 1,00.08 Voted: -6,28.66 8,26.34 73.70 74.32 8,26.96 -.62

SB 86 Establishment and Administration of MSME (Headquarter)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

1,00.96

-8.67

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana

(6) (8) (2) (3) (4) (5) (7) Revenue MH 2852 Industries State Plan DT 51 NA 10,68.00 .00 -5,31.80 45.43 46.30 94.57 Voted: 5,36.20 5,07.07 29.13 SB 89 Establishment of the Industries Department allocated to Plan Schemes State Plan

Voted: 5,00.00

DT 98 Establishment Expenses

-13.10 4,86.90 42.32 43.19 4,87.77 -.88 1,00.18

SB 98 Establishment and Administration (Field Offices)

State Plan

DT 51 Na

19,72.00 .00 -7,12.15 1,00.24 Voted: 12,59.85 1,19.98 1,23.03 12,62.90 -3.05

59.29

67.97

9,14.43

SB 99 Establishment and Administration (Head Quarter)

13,66.10

.00

-4,60.35

State Plan

DT 51 Na

	Charged:	1.00	.00	-1.00	.00	.00	0.00	.00	.00	.00
Total(Min):	Voted: Charged:	67,11.10 1.00	.00	-26,40.84 -1.00	40,70.26	3,50.86 .00	3,70.69 .00	40,60.09	10.17	99.75 .00
Total(SM):	Voted: Charged:	67,11.10 1.00	.00	-26,40.84 -1.00	40,70.26	3,51.86	3,70.69 .00	40,60.09	10.17	99.75 .00
Total(Mjr):	Voted: Charged:	67,11.10 1.00	.00	-26,40.84 -1.00	40,70.26 .00	-2,25.15 .00	3,70.69 .00	40,60.09	10.17 .00	99.75 .00
MH 3425	Other Scientific Research									

9,05.75

SM 60 Others

MI 001 Direction and Administration

Voted:

SB 87 Rural Energy programme

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3425 Other Scientific Research State Plan DT 99 State Share 8,70.50 .00 1,00.20 -1,66.66 60.58 61.96 Voted: 7,03.84 7,05.22 -1.38 Grant-in-aid to Science and Technology Council State Plan DT 51 Na Voted: 50,00.00 .00 -37,50.00 12,50.00 .00 0.00 12,50.00 .00 1,00.00 Science and Technology Programme State Plan DT 51 Na .00 Voted: 6,28.23 -2,61.773,66.46 9.44 9.45 3,66.46 .00 1,00.00 .00 23,21.69 64,98.73 -41,78.42 23,20.31 70.03 71.41 -1.38 1,00.06 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 64,98.73 Total(SM): Voted: .00 -41,78.42 23,20.31 70.03 71.41 23,21.69 -1.38 1,00.06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 64,98.73 .00 -41,78.42 23,20.31 70.03 71.41 23,21.69 -1.38 1,00.06 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860 State Plan DT 51 Na 17.00 .00 1,00.00 Voted: -8.64 8.36 1.08 1.07 8.36 .00 17.00 .00 -8.64 8.36 1.08 1.07 8.36 .00 1,00.00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(Mjr): Voted: 17.00 .00 -8.64 8.36 52.69 1.07 8.36 .00 1,00.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 97,53,45.88 8,76,63.34 14,69,22.60 -80,94.72 Total Revenue: Voted: -8,37,46.99 13,86,58.57 98,34,40.61 1,00.83 97,14,29.53 Charged: 1.00 .00 -1.00 .00 .00 .00 .00 .00 .00 Capital

MH 4700

Capital Outlay on Major Irrigation

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation Jawahar Lal Nehru Canal Project (commercial) SM 05 MI 799 Suspense SB 99 Suspense State Plan DT 97 Credit to Misc Advance .00 .00 .00 Voted: .00 .00 36.12 0.00 -36.12 36.12 .00 .00 .00 .00 36.12 .00 -36.12 36.12 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 008 IM Other Expenditure Dam and Apprutenant Works SB 98 State Plan DT 51 NA Voted: 25,00.00 .00 -24,63.00 37.00 -4.09 0.00 1,11.04 -4.09 41.09 25,00.00 .00 37.00 -4.09 .00 41.09 -4.09 1,11.04 Total(Min): Voted: -24,63.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 25,00.00 37.00 32.04 .00 4.96 32.04 -24,63.00 13.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Satluj Yamuna Link Project SM 07 MI 800 Other Expendiutre SB 98 Construction of Canal (SYL) State Plan DT 51 NA 77.27 Voted: 1,00,00.00 .00 -99,91.00 9.00 2.05 0.00 6.95 2.05 1,00,00.00 .00 -99,91.00 9.00 2.05 .00 6.95 2.05 77.27 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2.05 Total(SM): Voted: 1,00,00.00 9.00 .00 2.05 -99,91.00 6.95 77.27 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Bhakra Management Board SM 11 MI 800 Other Expenditure

SB 97 Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board

19	Ι.

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 8,00.00 .00 -8,00.00 .00 .00 0.00 .00 Voted: 0.00 .00 8,00.00 .00 -8,00.00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 8,00.00 -8,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 13 Modernisation and Lining of Canal system MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 NA 40.00 .00 .00 40.00 0.00 .00 Voted: 40.00 0.00 40.00 SB 89 Special Revenue State Plan DT 51 NA 50,00.00 .00 .00 50,00.00 0.00 .00 Voted: 50,00.00 0.00 50,00.00 SB 91 Executive Engineer State Plan DT 51 NA 3,04,48.00 .00 .00 Voted: .00 3,04,48.00 3,04,48.00 0.00 0.00 3,04,48.00 SB 92 Superintending Engineer State Plan DT 51 NA Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 SB 93 Chief Engineer

(N)

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For The Month Of : 03/2023

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 20,00.00 .00 0.00 .00 .00 20,00.00 Voted: 20,00.00 0.00 20,00.00 3,84,88.00 3,84,88.00 Total(Min): .00 .00 3,84,88.00 3,84,88.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Machinery and Equipment MI 052 SB 99 Machinery and Equipment State Plan DT 51 NA 30,00.00 .00 4,84.00 34,84.00 2,90.44 2,69.41 99.40 Voted: 34,62.98 21.02 Total(Min): Voted: 30,00.00 .00 4,84.00 34,84.00 2,90.44 2,69.41 34,62.98 21.02 99.40 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State State Plan DT 51 NA 1,50,00.00 .00 Voted: -82,31.00 67,69.00 16,89.85 13,41.97 94.86 64,21.12 3,47.88 1,50,00.00 .00 67,69.00 16,89.85 13,41.97 64,21.12 3,47.88 94.86 -82,31.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure SB 97 Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System State Plan DT 51 NA 10,00.00 .00 85.85 -74.00 9,26.00 1,34.61 3.54 Voted: 7,94.93 1,31.07

Construction of Canal Rehabilitation of Canal Network

For The Month Of : 03/2023 (N)

Government of Haryana

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Major	r Irrigation								
State P	Plan									
DT 51	NA									
	Voted:	3,00,00.00	.00	-98,04.00	2,01,96.00	38,96.07	47,62.96	2,10,62.89	-8,66.89	1,04.29
Total(Min):	Voted: Charged:	3,10,00.00	.00	-98,78.00 .00	2,11,22.00	40,30.68	47,66.50 .00	2,18,57.82 .00	-7,35.82 .00	1,03.48
Total(SM):	Voted: Charged:	8,74,88.00 .00	.00	-1,76,25.00 .00	6,98,63.00 .00	4,44,98.97 .00	63,77.89 .00	3,17,41.92 .00	3,81,21.08 .00	45.43 .00
SM 15	Lining of Channels							.00	.00	.00
MI 001	Direction and Adminis	tration								
SB 91	Executive Engineer									
State P	Plan									
DT 51	NA									
	Voted:	2,70.00	.00	.00	2,70.00	2,70.00	0.00	0.00	2,70.00	.00
SB 92	Superintending Enginee	er								
State P	Plan									
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 93	Chief Engineer									
State P	Plan									
DT 51	NA									
	Voted:	22.00	.00	.00	22.00	22.00	0.00	0.00	22.00	.00
Total(Min):	Voted: Charged:	3,02.00	.00	.00	3,02.00	3,02.00	.00	.00	3,02.00	.00
MI 800	Other Expenditure									
SR 97	B M IHangi Branch-Bu	itana Branch Multipurr	noge Link Chanr	nel						

SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel

Capital

State Plan

DT 51 NA

(2)

MH 4700 Capital Outlay on Major Irrigation

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Report on Expenditure of Grant No.-

(4)

03/2023 (N) For The Month Of:

Government of Haryana

(3)

Run Date: 05/07/2023 363 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (8) (5) (6) (7) 0.00 0.00 .00

D1 31	IVA									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 98	Restoration capacity of	B.M.L.								
State P	lan									
DT 51	NA									
	Voted:	7,00.00	.00	-6,40.00	60.00	.00	0.00	60.00	.00	1,00.00
Total(Min):	Voted: Charged:	8,00.00	.00	-7,40.00 .00	60.00	.00	.00	60.00 .00	.00	1,00.00
Total(SM):	Voted: Charged:	11,02.00 .00	.00	-7,40.00 .00	3,62.00	3,02.00	.00	60.00	3,02.00 .00	16.57
SM 16 F	Rehabilitation of Existing			.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Administr	ration								
SB 88	Pensionary Charges									
State P	lan									
DT 51										
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51										
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State P	Plan									
DT 51										
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Engineer	?								

Capital

SB 93 Chief Engineer

Voted:

Voted:

Voted: Charged:

Voted:

Voted:

Charged:

Voted:

Credit to Stock

Voted:

Voted:

Voted:

Debit to Misc Advance

Credit to Misc Advance

Suspense

Suspense

DT 94 Debit to Stock

MH 4700

State Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

MI 789

SB 99

State Plan

DT 51 NA

Total(Min):

MI 799

DT 97

SB 99

State Plan

(2)

Capital Outlay on Major Irrigation

40.00

80.00

14,72.00

10,00.00

10,00.00

.00

.00

.00

.00

.00

Special Component Plan for Scheduled Castes

.00

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.00

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.00

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.00

Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State

Report on Expenditure of Grant No.-

For The Month Of: Government of Haryana

40.00

80.00

.00

14,72.00

7,54.00

7,54.00

.00

.00

.00

.00

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(3)

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-2,46.00

-2,46.00

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.00

.00

03/2023

(4)

40.00

80.00

.00

24.06

24.06

-38.70

28.11

.00

1,07.31

.00

14,72.00

(N)

Run Date: 05/07/2023 Page No : 364 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (6) (7) (8) (5) 0.00 .00 0.00 40.00 0.00 0.00 80.00 .00 .00 .00 14,72.00 .00 .00 .00 .00 .00 23.00 99.86 7,52.94 1.06 23.00 7,52.94 1.06 99.86 .00 .00 .00 .00 .00 8.49 47.19 -47.19 -0.94 .00 29.05 -29.05 0.00 .00 0.00 .00 0.00 .00 -1,07.31 1,07.31

365 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (8) (2) (4)(5) (7) Capital MH 4700 Capital Outlay on Major Irrigation .00 96.72 7.55 -89.17 89.17 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 800 Other Expenditure SB 98 Construction of Canal-Rehabilitation of Water Courses State Plan DT 51 NA 10,00.00 .00 1,16.29 -1,48.00 52.79 Voted: 8,52.00 -86.01 9,90.80 -1,38.80 10,00.00 .00 8,52.00 -86.01 52.79 9,90.80 -1,38.80 1,16.29 Total(Min): Voted: -1,48.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 15,06.77 Total(SM): Voted: 34,72.00 -3,94.00 30,78.00 83.33 16,54.56 14,23.44 53.75 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 25 Accelerated Irrigation Benefit Programme (AIBP) MI 800 Other Expenditure SB 98 Construction of Canal Share Central Plan DT 51 NA 6.00 .00 .00 Voted: -6.00 .00 .00 0.00 0.00 .00 State Plan DT 51 NA

	Voted:	4.00	.00	-4.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Saraswati River Heritage Development Programme

008 IM Other Expenditure

Saraswati River Heritage Development programme

.00

.00

.00

.00

-47,18.77

-4,15,66.77

.00

.00

7,27,81.23

14,63,05.23

.00

.00

7,75,00.00

18,78,72.00

.00

.00

Voted:

Voted:

Charged:

Charged:

Total(SM):

Total(Mjr):

Run Date: 05/07/2023 Page No: 366

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

1,00.34 .00 .00 .00 1,75.60 -.60 1,00.34 .00 .00 .00 66,21.23 1,00.00 .00 66,21.23 .00 1,00.00 .00 .00 .00 1,50,72.32 10,87.68 93.27 0.00 .00 5,00,00.00 1,50,72.32 5,10,87.68 22.78 .00 .00 .00 2,16,93.55 5,10,87.68 29.81 .00 .00 .00 5,53,37.55 9,09,67.68 37.82 .00 .00 .00

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 50,00.00 .00 0.00 1,00.34 -48,25.00 Voted: 1,75.00 -.60 1,75.60 -.60 50,00.00 .00 -48,25.00 1,75.00 -.60 .00 1,75.60 -.60 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: -48,25.00 -.60 .00 50,00.00 1,75.00 Charged: .00 .00 .00 .00 .00 .00 SM 80 General MI 190 Investigation in Public Sector and Other Undertakings SB 97 Contribution of State Capital Share towards Upper Yamuna River Board(UYRB) State Plan DT 51 NA .00 75,00.00 -8,78.77 66,21.23 63,57.36 63,57.36 Voted: 75,00.00 .00 -8,78.77 66,21.23 63,57.36 63,57.36 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: MI 800 Other Expenditure Reconstruction / Renovation / Replacement and Construction of Bridges and Structure on Canals and Drains State Plan DT 51 NA Voted: 2,00,00.00 .00 -38,40.00 1,61,60.00 42,78.11 31,90.43 Performance Linked Outlay (PLO) for Irrigation and Water Resources Department (IRR-PLO-CAP) State Plan DT 51 NA Voted: 5,00,00.00 .00 .00 5,00,00.00 5,00,00.00 0.00 7,00,00.00 .00 6,61,60.00 5,42,78.11 31,90.43 -38,40.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00

6,06,35.47

10,69,96.92

.00

.00

95,47.79

1,60,09.01

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.00

Capital

SB 88 Pensionary Charges

Voted:

Voted:

Voted:

SB 92 Superintending Engineer

Voted:

Voted:

Voted:

Charged:

SB 93 Chief Engineer

SB 91 Executive Engineer

SB 89 Special Revenue

MH 4701

MI 001

State Plan

DT 51 NA

Total(Min):

MI 789

(2)

Capital Outlay on Medium Irrigation

Direction and Administration

New Minor for Equitable distribution of water

2.00

80.00

5,00.00

35.00

78.00

6,95.00

Special Component Plan for Scheduled Castes

.00

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367 Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of: 03/2023 (N) Government of Haryana (3) (5) (6) (7) (8) (4) .00 2.00 2.00 0.00 0.00 2.00 .00 80.00 80.00 0.00 0.00 80.00 5,00.00 5,00.00 0.00 .00 0.00 5,00.00 0.00 .00 35.00 35.00 0.00 35.00 0.00 .00 78.00 78.00 0.00 78.00 6,95.00 6,95.00 .00 .00 6,95.00 .00 .00 .00 .00 .00 .00 .00

For The Month Of : 03/2023 (N)

Government of Haryana

					Government of Ha	ryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4701	Capital Capital Outlay on Medi	um Irrigation								
SB 99	Improvement in New Min	or for Equitable dist	ribution of wat	er for Scheduled (Castes Population in	the State				
State P	lan									
DT 51	NA									
	Voted:	8,00.00	.00	-6,60.00	1,40.00	-46.73	0.00	1,86.73	-46.73	1,33.38
Total(Min):	Charged:	8,00.00 .00	.00	-6,60.00 .00	1,40.00	-46.73 .00	.00	1,86.73 .00	-46.73 .00	1,33.38
MI 800	Other Expenditure									
SB 97	Annuity of Land									
State P	lan									
DT 51	NA									
	Voted:	10,00.00	.00	-44.86	9,55.14	1,04.65	1,04.62	9,55.11	.03	1,00.00
SB 98	Construction of Canal-	Construction of New M	linor							
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	-5,09.22	4,90.78	75.19	73.00	4,88.59	2.19	99.55
Total(Min):	Voted: Charged:	20,00.00	.00	-5,54.08 .00	14,45.92 .00	1,79.84	1,77.62 .00	14,43.70 .00	2.22	99.85 .00
Total(SM):	Voted: Charged:	34,95.00 .00	.00	-12,14.08 .00	22,80.92 .00	8,28.11	1,77.62 .00	16,30.42 .00	6,50.49 .00	71.48
SM 07	Improvement of old/ exist	ting channels under NA								
MI 001	Direction and Adminstr	cation								
SB 88	Pensionary Charges									
State P	lan									
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 89	Special Revenue									

SB 89 Special Revenue

For The Month Of:

(N)

03/2023 Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 14,00.00 .00 0.00 .00 .00 Voted: 14,00.00 14,00.00 0.00 14,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 0.00 1,00,00.00 .00 SB 92 Superintending Engineer State Plan DT 51 NA 8,00.00 .00 .00 Voted: .00 8,00.00 8,00.00 0.00 0.00 8,00.00 SB 93 Chief Engineer State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 10,00.00 10,00.00 Voted: 0.00 10,00.00 1,32,20.00 .00 1,32,20.00 1,32,20.00 .00 .00 1,32,20.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Improvement of old / existing Channels under RIDF (NABARD) for Scheduled Castes Population in the State State Plan DT 51 NA 2,00,00.00 .00 Voted: -70,53.00 1,29,47.00 32,55.83 44,59.84 1,09.30 1,41,51.01 -12,04.01 2,00,00.00 .00 1,29,47.00 32,55.83 44,59.84 1,41,51.01 -12,04.01 1,09.30 Total(Min): Voted: -70,53.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

Micro Irrigation under Irrigation Efficiency Scheme under NABARD

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Report on Expenditure of Grant No.-

					For The Month C Government of H	Iaryana	(N)	THE, THEST THE CON, HISTORY BOT	THE ELECTION NEWSFILM ENGREE	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on Me	edium Irrigation								
State I	Plan									
DT 51	NA Voted:	1,50,00.00	.00	-86,46.00	63,54.00	18,55.15	21,63.66	66,62.51	-3,08.51	1,04.86
SB 98	NABARD-Construction	of Canal								
State I	Plan									
DT 51	NA									
	Voted:	2,00,00.00	.00	-64,66.00	1,35,34.00	18,97.40	53,50.45	1,69,87.04	-34,53.04	1,25.51
Total(Min):	Voted: Charged:	3,50,00.00	.00	-1,51,12.00 .00	1,98,88.00	37,52.55 .00	75,14.11 .00	2,36,49.55 .00	-37,61.55 .00	1,18.91 .00
Total(SM):	Voted: Charged:	6,82,20.00	.00	-2,21,65.00 .00	4,60,55.00	2,02,28.38	1,19,73.94	3,78,00.56	82,54.44 .00	82.08
	Kaushalya Dam									
MI 800	Other Expenditure									
SB 98	Construction of Cana	als-Kaushalya Dam								
State I	Plan									
DT 51	NA									
	Voted:	10.00	.00	-10.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	10.00	.00	-10.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10.00	.00	-10.00 .00	.00	.00	.00	.00	.00	.00
	Mewat Feeder Canal									
MI 800	Other Expenditure									
SB 98	Construction of Cana	als (Mewat)								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	-99,15.00	85.00	85.00	92.87	92.87	-7.87	1,09.26
Total(Min):	Voted: Charged:	1,00,00.00	.00	-99,15.00 .00	85.00 .00	85.00 .00	92.87 .00	92.87 .00	-7.87 .00	1,09.26

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REPORT ID=CBDR02001B				For The Month Of Government of Ha	aryana	19 (N)	Page No : 371 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH		
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4701 Capital Outlay on Medi	ium Irrigation								
Total(SM): Voted: Charged: SM 23 Development of Water Bo		.00	-99,15.00 .00	85.00 .00	85.00 .00	92.87 .00	92.87 .00	-7.87 .00	1,09.26
SB 88 Pensionary Charges State Plan									
DT 51 NA Voted: SB 89 Special Revenue	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
State Plan DT 51 NA									
Voted: SB 91 Executive Engineer	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State Plan DT 51 NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92 Superintending Enginee	er								
State Plan DT 51 NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93 Chief Engineer									
State Plan DT 51 NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min): Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00

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Report on Expenditure of Grant No.-

Run Date: 05/07/2023 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (7) (8) (6) .00 .00 .00 .00 0.00 .00 0.00 .00 .00 1,05.07 17,13.63 -82.63 17,13.63 -82.63 1,05.07 .00 .00 .00 17,13.63 13,20.37 56.48 .00 .00 .00 1,06.52 1,03,21.80 -6,31.80 1,03,21.80 -6,31.80 1,06.52 .00 .00 .00 1,03,21.80 -6,31.80 1,06.52 .00 .00 .00

For The Month Of : 03/2023 (N) Government of Haryana (2) (3) (4)(5) Capital MH 4701 Capital Outlay on Medium Irrigation Charged: .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Repair, Renovation and Restoration of Water Bodies Share Central Plan DT 51 Na .60 .00 .00 0.00 Voted: -.60 .00 State Plan DT 51 Na Voted: .40 .00 -.40 .00 .00 0.00 Water Bodies-Construction of Canal State Plan DT 51 NA 30,00.00 .00 -13,69.00 2,41.05 Voted: 16,31.00 3,23.68 30,01.00 .00 2,41.05 Total(Min): Voted: -13,70.00 16,31.00 3,23.68 .00 .00 Charged: .00 .00 .00 .00 .00 -13,70.00 16,44.05 Voted: Total(SM): 44,04.00 30,34.00 3,23.68 Charged: .00 .00 .00 .00 .00 .00 SM 25 Irrigation Scheme for Treated Waste Water MI 800 Other Expenditure Branches Supply of Treated Waste Water for Irrigation Purposes State Plan DT 51 NA 1,00,00.00 .00 Voted: -3,10.00 96,90.00 11,29.28 17,61.08 1,00,00.00 .00 -3,10.00 96,90.00 11,29.28 17,61.08 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: Voted: .00 11,29.28 Total(SM): 1,00,00.00 -3,10.00 96,90.00 17,61.08 Charged: .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration

Data Collection of Irrigation Projects

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Report on Expenditure of Grant No.-For The Month Of:

03/2023

(N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Capital MH 4701 Capital Outlay on Medium Irrigation SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 0.00 .00 Voted: 0.00 2.00 SB 89 Special Revenue State Plan DT 51 NA 18.00 .00 .00 Voted: .00 18.00 18.00 0.00 0.00 18.00 SB 91 Executive Engineer State Plan DT 51 NA .00 4,00.00 .00 4,00.00 4,00.00 0.00 .00 Voted: 0.00 4,00.00 SB 92 Superintending Engineer State Plan DT 51 NA 40.00 .00 Voted: .00 40.00 40.00 0.00 0.00 40.00 .00 SB 93 Chief Engineer State Plan DT 51 NA 40.00 .00 0.00 .00 40.00 40.00 0.00 .00 Voted: 40.00 5,00.00 .00 .00 5,00.00 5,00.00 .00 .00 5,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 002 Data Collection

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Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

	(2)					Of: 03/2023 Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on N									
State I	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	-16,48.00	23,52.00	1,13.32	3,34.28	25,72.96	-2,20.96	1,09.39
Total(Min):	Voted:	40,00.00	.00	-16,48.00	23,52.00	1,13.32	3,34.28	25,72.96	-2,20.96	1,09.39
MI 052	Charged: Machinery and Equi	.00 pment	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Institutional Stren	ngthening Data Collection	n etc.							
State F	Plan									
DT 51	NA									
51 31	Voted:	12,00.00	.00	-7,01.53	4,98.47	4,98.47	2,74.09	2,74.09	2,24.38	54.99
Total(Min):	Voted: Charged:	12,00.00 .00	.00	-7,01.53 .00	4,98.47 .00	4,98.47 .00	2,74.09 .00	2,74.09 .00	2,24.38	54.99 .00
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Rehabilitating the	Existing Canal Network R	Remodeling and	Rehabilition of W	ater Courses					
Full Ce	entral Plan									
DT 51	NA									
	Voted:	87,50.00	.00	-87,50.00	.00	.00	0.00	0.00	.00	.00
SB 98	Payment of Enhanced	d Land compensation under	Court orders							
State F	Plan									
DT 51	NA									
	Charged:	60,00.00	.00	-55,67.40	4,32.60	1,77.72	1,82.73	4,37.61	-5.02	1,01.16
Total(Min):	Voted: Charged:	87,50.00 60,00.00	.00	-87,50.00 -55,67.40	.00 4,32.60	.00 1,77.72	.00 1,82.73	.00 4,37.61	.00 -5.02	.00 1,01.16
Total(SM):	Voted:	1,44,50.00	.00	-1,10,99.53	33,50.47	11,11.79	6,08.37	28,47.06	5,03.41	84.97
mak = 1 /24 ' \ \	Charged:	60,00.00	.00	-55,67.40	4,32.60	1,77.72	1,82.73	4,37.61	-5.02	13.06
Total(Mjr):	Voted: Charged:	11,05,79.00 60,00.00	.00	-4,60,83.62 -55,67.40	6,44,95.38 4,32.60	2,50,26.60 1,77.72	1,49,37.55 1,82.73	5,44,06.33 4,37.61	1,00,89.05 -5.02	84.36 1,01.16
MH 4702	Capital Outlay On Mi	nor Irrigation								
MI 102	Ground Water									

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : 03/2023 (N) Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4702 Capital Outlay On Minor Irrigation SB 98 Scheme for Development of Ground Water and Other Allied Activities State Plan DT 51 NA 30,00.00 .00 -27,97.00 2,03.00 88.63 80.58 96.04 Voted: 1,94.95 8.05 30,00.00 .00 -27,97.00 2,03.00 88.63 80.58 1,94.95 8.05 96.04 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 -27,97.00 80.58 1,94.95 96.04 30,00.00 .00 2,03.00 88.63 8.05 Total(Mjr): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control MI 001 Direction and Administration SB 88 Pensionary Charges State Plan DT 51 Na 15.00 .00 .00 15.00 15.00 0.00 .00 Voted: 0.00 15.00 SB 89 Special Revenue State Plan DT 51 NA 10,00.00 .00 .00 0.00 .00 Voted: 10,00.00 10,00.00 0.00 10,00.00 SB 91 Executive Engineer State Plan DT 51 NA Voted: 1,00,00.00 .00 .00 1,00,00.00 1,00,00.00 0.00 .00 0.00 1,00,00.00 SB 92 Superintending Engineer

Capital

Voted:

Chief Engineer

Voted:

Voted: Charged:

Voted:

Voted:

Voted:

Charged:

Voted:

MH 4711

State Plan

DT 51 NA

SB 93

State Plan

DT 51 Na

Total(Min):

MI 201

SB 98

State Plan

DT 51 NA

State Plan

DT 51 Na

Total(Min):

MI 789

(2)

Capital Outlay on Flood Control projects

Drainage and Flood Control Project

SB 99 Flood Protection And Disaster Preparedness

Urban Storm Water Drainage Work

4,00.00

10,00.00

1,24,15.00

.00

.00

2,00,00.00

2,00,00.00

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Run Date: 05/07/2023 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (8) (6) (7) 0.00 4,00.00 0.00 10,00.00 .00 1,24,15.00 .00 .00 8,30.46 -8,30.46 2,84,86.79 -15,32.98 2,93,17.26 -23,63.45 .00 .00

Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N) Government of Haryana (3) (4)(5) .00 0.00 .00 4,00.00 4,00.00 .00 10,00.00 10,00.00 0.00 .00 .00 1,24,15.00 1,24,15.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,13.23 52,55.63 1,05.69 69,53.81 2,69,53.81 69,53.81 2,69,53.81 40,89.62 55,68.86 1,08.77 .00 .00 .00 .00 .00 Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State

DT 51 NA

State Plan

Total(Min):

Voted:

Special Component Plan for Scheduled Castes

50,00.00

50,00.00

.00

.00

-2,81.00

-2,81.00

47,19.00

47,19.00

-79.38

-79.38

2,64.37

2,64.37

50,62.75

50,62.75

-3,43.75

-3,43.75

1,07.28

1,07.28

Charged:

Charged:

Charged:

Voted:

Voted:

SB 96 Equity Capital to DHBVNL

Voted:

SB 97 Equity Capital to UHBVNL

Voted:

Voted:

Voted:

Voted: Charged:

Voted:

Charged:

Equity Capital HVPNL

Equity Capital HPGCL

Capital Outlay on Power Projects

Transmission and Distribution

Total(SM):

Total(Mjr):

MH 4801

SM 05

MI 190

State Plan

DT 51 NA

State Plan

DT 51 NA

SB 98

State Plan

DT 51 Na

SB 99

State Plan

DT 51 Na

Total(Min):

Total(SM):

Run Date: 05/07/2023
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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH) .00		Page	No: 377	
.00 .00 .00 .00 .00 .00 .00 .00 .00 .58.33.23 3.43.80.00 97,07.81 77.98 .00 .00 .00 .00 .00 .00 .00 .00 .00 .0		19 IRR/INDST AND COM/MSME/SU		AND TECH
.00 .00 .00 .00 .00 58,33,23 3,43,80.00 97,07.81 77.98 .00 .00 .00 .00 58,33,23 3,43,80.00 97,07.81 77.98 .00 .00 .00 .00 .00 2,00.00 .00 .00 .00 2,00.00 .00 .00 .00 2,00.00 .00 .00 1,00.00 2,00.00 2,00.00 .00 1,00.00)			
.00 .00 .00 .00 .00 58,33,23 3,43,80.00 97,07.81 77.98 .00 .00 .00 .00 58,33,23 3,43,80.00 97,07.81 77.98 .00 .00 .00 .00 .00 2,00.00 .00 .00 .00 2,00.00 .00 .00 .00 2,00.00 .00 .00 1,00.00 2,00.00 2,00.00 .00 1,00.00				
.00 .00 .00 .00 .00 58,33,23 3,43,80.00 97,07.81 77.98 .00 .00 .00 .00 58,33,23 3,43,80.00 97,07.81 77.98 .00 .00 .00 .00 .00 2,00.00 .00 .00 .00 2,00.00 .00 .00 .00 2,00.00 .00 .00 1,00.00 2,00.00 2,00.00 .00 1,00.00				
.00 .00 .00 .00 .00 58,33,23 3,43,80.00 97,07.81 77.98 .00 .00 .00 .00 58,33,23 3,43,80.00 97,07.81 77.98 .00 .00 .00 .00 .00 2,00.00 .00 .00 .00 2,00.00 .00 .00 .00 2,00.00 .00 .00 1,00.00 2,00.00 2,00.00 .00 1,00.00	(5)	(5)	(5)	(0)
58,33.23 3,43,80.00 97,07.81 77,98 .00 .00 .00 .00 58,33.23 3,43,80.00 97,07.81 77,98 .00 .00 .00 .00 2,00.00 2,00.00 .00 1,00.00 2,00.00 2,00.00 .00 1,00.00 2,00.00 2,00.00 .00 1,00.00	(5)	(6)	(/)	(8)
58,33.23 3,43,80.00 97,07.81 77,98 .00 .00 .00 .00 58,33.23 3,43,80.00 97,07.81 77,98 .00 .00 .00 .00 2,00.00 2,00.00 .00 1,00.00 2,00.00 2,00.00 .00 1,00.00 2,00.00 2,00.00 .00 1,00.00				
58,33.23 3,43,80.00 97,07.81 77,98 .00 .00 .00 .00 58,33.23 3,43,80.00 97,07.81 77,98 .00 .00 .00 .00 2,00.00 2,00.00 .00 1,00.00 2,00.00 2,00.00 .00 1,00.00 2,00.00 2,00.00 .00 1,00.00				
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Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N) Government of Haryana (3) (4)

Capital

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2,26,66.00

27,60.60

2,43,79.00

7,67,82.60

7,67,82.60

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Investments in Public Sector and other undertakings

MH 4711 Capital Outlay on Flood Control projects

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66,72.81

66,72.81

-2,67,77.00

-2,24,66.00

-25,60.60

-2,41,79.00

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(2)

Run Date: 05/07/2023 Page No: 378 378 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

Government of Haryana

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4801	Capital Capital Outlay on									
Total(Mjr):	Charged:	7,67,82.60	.00	-7,59,82.60 .00	8,00.00	8,00.00	8,00.00	8,00.00	.00	1,00.00
MH 4810		w and Renewable Energ								
MI 101	New and Renewable I	Energy Programme & App	olications							
SB 99	Purchase and Instal	llation of Solar Panel	and Allied Equip	ments						
State F	Plan									
DT 99	Installation of Sola	ar Power Plants in Gos	shalas in the Stat	e						
	Voted:	5,00.00	.00	-5,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	-5,00.00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr):		5,00.00	.00	-5,00.00	.00	.00	.00	.00	.00	.00
MH 4851	Charged: Capital Outlay on Vi	.00 .llage and Small Indu	.00 stries	.00	.00	.00	.00	.00	.00	.00
MI 102	Small scale Industr	ries								
SB 93	Modernization of Fi	leld Officer/Directora	te of Office Prem	ises of MSME						
State F	Plan									
DT 51	NA									
	Voted:	5,00.00	30,00.00	-34,80.14	19.86	12.82	12.81	19.86	.00	1,00.00
SB 95	Modernization of fi	leld offices/ Director	ate of office Pre	mises						
State I	Plan									
DT 51	NA Voted:	15,00.00	.00	-5,69.59	9,30.41	-2.34	0.00	9,32.75	-2.34	1,00.25
Total(Min):	Voted:	20,00.00	30,00.00	-40,49.74	9,50.26	10.47	12.81	9,52.60	-2.34	1,00.25
iocai(Mill).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Charged:	20,00.00 .00	30,00.00 .00	-40,49.74 .00	9,50.26 .00	10.47	12.81	9,52.60 .00	-2.34 .00	1,00.25
MH 4885		y on Industries and M								
SM 01	Investments in Indust:	rıal Fınancıal Institı	utions							

SB 80 Share Capital to HSIIDC

MI 190 Investments in Public sector and other undertakings

Run_Date: 05/07/2023 Page No: 379 Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

03/2023 (N)

For The Month Of:

					Government of	Haryana	(11)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Other Capital Out	lay on Industries and	Minerals							
State Pla	ın									
DT 51 N	NA									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1.00	.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1.00	.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1.00	.00	-1.00 .00	.00	.00	.00	.00	.00	.00
		other Scientific and E	nvironmental Rese	arch						
MI 600	Other Services									
SB 98 State Pla		ence Centre at Ambala	Cantt							
DT 51 N	NA									
	Voted:	25,00.00	.00	-25,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Setting up of Sci	ence City at Sonipat								
State Pla	ın									
DT 51 N	AV									
	Voted:	50,00.00	.00	-50,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	75,00.00 .00	.00	-75,00.00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	-75,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital Total(Grant):	Charged:	42,56,49.60 60,00.00 1,39,70,79.13	30,00.00 .00 9,06,63.34	-17,18,07.91 -55,67.40 -25,55,54.90	25,68,41.69 4,32.60 1,23,21,87.57	14,52,38.03 1,77.72 28,38,96.60	3,76,73.19 1,82.73 18,45,95.78	14,60,71.45 4,37.61 1,12,95,12.05	11,07,70.24 -5.02 10,26,75.52	56.87 1,01.16 91.67
100al (orane)	Charged:	60,01.00	.00	-55,68.40	4,32.60	1,77.72	1,82.73	4,37.61	-5.02	1,01.16

Report on Expenditure of Grant No.-03/2023 (N) For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2070	Other Administrative	Services								
MI 108	Fire Protection and	Control								
SB 99	Direction and Admin	istration								
State P	lan									
DT 98	District Staff Estab	lishment (Field Staff))							
	Voted:	78,67.50	.00	20,71.86	99,39.36	5,27.14	7,84.23	1,01,96.45	-2,57.09	1,02.59
DT 99	HQ Staff Establishmen	nt								
	Voted:	2,13.80	.00	22.23	2,36.03	16.23	19.19	2,38.99	-2.96	1,01.25
Total(Min):	Voted:	80,81.30	.00	20,94.09	1,01,75.39	5,43.37	8,03.42	1,04,35.44	-2,60.05	1,02.56
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans	written off								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	80,81.30 .00	1.00	20,93.09	1,01,75.39 .00	19,50.51 .00	8,03.42 .00	1,04,35.44 .00	-2,60.05	1,02.56 .00
MH 2215	Charged: Water Supply and Sani		.00	.00	.00	.00	.00	.00	.00	.00
SM 01 7	Water Supply									
MI 001	Direction and Admin	istration								
SB 88	Haryana Engineering	Works Portal								
State P	lan									
DT 51	NA									
	Voted:	.00	4,00.00	-3,92.29	7.71	4.73	4.73	7.71	.00	1,00.00

SB 89 Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV)

Run Date: 05/07/2023 Page No: 381 381 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

03/2023 (N) For The Month Of:

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sanitat lan									
DT 51		.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	0.00	0.00	1,25,00.00	.00
SB 96	Executive Engineer and	their Establishme	ent Regular /Confirm	med Mechanical St	aff					
State P	lan									
DT 51	Na Voted:	7,18,23.00	.00	27,97.67	7,46,20.67	75,81.33	76,64.57	7,47,03.91	-83.24	1,00.11
SB 97	Executive Engineer and	their Establishme	ent							
State P	lan									
DT 51	Na Voted:	1,62,03.50	.00	-16,99.41	1,45,04.09	11,23.67	11,54.15	1,45,34.57	-30.48	1,00.21
SB 98	Superintending Engineer	and their Estal	olishment							
State P	lan									
DT 51	Na Voted:	25,36.00	.00	-7,28.88	18,07.12	1,61.41	1,63.28	18,08.99	-1.87	1,00.10
SB 99	Headquarter staff-Chief	Engineer and h	is establishment							
State P	lan									
DT 98	Establishment Expenses Voted:	27,88.00	.00	-4,98.52	22,89.48	2,06.16	2,06.16	22,89.48	.00	1,00.00
Total(Min): MI 003	Voted: Charged: Training	9,33,50.50	1,29,00.00	-5,21.44 .00	10,57,29.06 .00	2,15,77.29 .00	91,92.88 .00	9,33,44.65 .00	1,23,84.41	88.29 .00

SB 99 Information Education Communication Activities

Run Date: 05/07/2023 Page No : 382 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

(6) (7) (8) 1,05.19 72.35 -3.57 72.35 -3.57 1,05.19 .00 .00 .00 0.13 .00 -.13 .00 .13 -.13 .00 .00 .00 5,21.28 1,14.43 -65.75 .00 1.57 -1.57 1,03.09 6,80.43 -20.39

Government of Haryana (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 Na 1,58.00 .00 -89.22 1.93 68.78 -1.64 Voted: 1,58.00 .00 68.78 -1.64 1.93 Total(Min): -89.22 Voted: .00 .00 .00 .00 .00 .00 Charged: MI 052 Machinery and Equipment Operation and Maintenance of Machinery and Equipment State Plan DT 51 Na Voted: .00 .00 .00 .00 -.13 0.00 .00 .00 .00 .00 Total(Min): Voted: .00 -.13 .00 .00 .00 .00 .00 Charged: .00 MI 101 Urban water Supply Programmes Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department State Plan DT 51 NA 6,00.00 .00 Voted: -1,44.47 4,55.53 76.77 1,42.53 SB 95 Maintenance of Reserve Stocks State Plan DT 51 NA .00 .00 .00 .00 -1.57 Voted: 0.00 SB 96 Operation and Maintenance of urban strom water drainage works State Plan DT 51 NA 6,60.04 7,00.00 .00 -39.96 26.82 47.21 Voted: SB 99 Maintenance of Urban Water Supply and Sewerage

Revenue

MH 2215

State Plan

DT 97

DT 99

Total(Min):

MI 102

DT 51 Na

State Plan

Page No: 383

Report on Expenditure of Grant No.-

Government of Haryana

1,90.07

1,87,04.30

2,40,84.30

4,40,94.24

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(3)

For The Month Of : 03/2023

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44,92.53

28,49.64

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(N)

Run Date: 05/07/2023 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (6) (7) (8) (5) 1,52.17 1,75.03 2,89.23 -99.16 53,52.04 1,04.60 1,95,63.82 -8,59.52 24,33.95 2,36,68.61 98.27 4,15.69 1,01.43 81,50.76 4,47,24.93 -6,30.69 .00 .00 .00 .00 .00 0.11 0.60 -.60

Share Central Plan

Accelerated Rural Water Supply Programme

Special Component Plan for Scheduled Castes

Rural water supply Programmes

(2)

3,00.00

1,50,00.00

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-9,15.70

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Water Supply and Sanitation

Canal Water Charges

Maintenance Charges Voted:

Voted:

Charged:

Voted:

Voted:

Energy Charges Voted:

SB	96	Energy	Charges

DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: -70.81 70.81 -70.81

Rural Water Supply Programme

Charged:

State Plan

DT 51 Na

Total(Min):

MI 789

9,04,60.00 .00 -35,69.81 1,81,98.90 99.45 Voted: 8,68,90.19 8,64,16.46 4,73.74 9,04,60.00 .00 1,85,26.87 1,81,99.01 8,64,87.87 4,02.32 99.54 Voted: -35,69.81 8,68,90.19

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Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas SB 98

.00

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

Page 12 Page			For The Month Of: 03/2023 (N) Government of Haryana							RBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAY			
State Stat										(7)	(8)		
Proper 1975	мн 2215												
Note 1,000	State I	Plan											
State Flame Flame	DT 51		6,50.00	.00	-1,85.65	4,64.35	74.74	1,43.79	5,33.40	-69.04	1,14.87		
Marie Mari	SB 99	Maintenance of Installations	created under	r Indira Gandhi Dri	nking Water Supp	ly Scheme in Rural	Areas						
Veled: 14.84.00 100 -4.12.11 10.75.03 1.28.42 2.76.45 10.22.93 32.97 95.08	State F	Plan											
Chargeds .00	DT 51		14,88.00	.00	-4,12.11	10,75.89	3,29.42	2,76.45	10,22.93	52.97	95.08		
### State Plan Pr 98 Credit to Miscellaneous Works Advances		Charged:											
DT 98 Credit to Miscellaneous Works Advances	SB 97	Miscellaneous work Advances											
Voted:	State I	Plan											
DT 99 Debit to Miscellaneous Works Advances Voted: .00 .00 .00 .00 -2,17.60 -61.71 1,55.89 -1,55.89 .00 SB 98 Manufacture Suspense State Plan DT 99 Debit to Manufacture Suspense Voted: .00 .00 .00 .00 -2.94 0.31 3.25 -3.25 .00 SB 99 Stock State Plan DT 98 Credit to Stock	DT 98	Credit to Miscellaneous Works	Advances										
Voted: .00 .00 .00 .00 -2,17.60 -61.71 1,55.89 -1,55.89 .00		Voted:	.00	.00	.00	.00	69.78	-16.84	-86.62	86.62	.00		
SB 98 Manufacture Suspense State Plan DT 99 Debit to Manufacture Suspense Voted: .00 .00 .00 .00 -2.94 0.31 3.25 -3.25 .00 SB 99 Stock State Plan DT 98 Credit to Stock	DT 99	Debit to Miscellaneous Works	Advances										
State Plan DT 99 Debit to Manufacture Suspense		Voted:	.00	.00	.00	.00	-2,17.60	-61.71	1,55.89	-1,55.89	.00		
DT 99 Debit to Manufacture Suspense	SB 98	Manufacture Suspense											
Voted: .00 .00 .00 .00 -2.94 0.31 3.25 -3.25 .00 SB 99 Stock State Plan DT 98 Credit to Stock	State F	Plan											
State Plan DT 98 Credit to Stock	DT 99			.00	.00	.00	-2.94	0.31	3.25	-3.25	.00		
DT 98 Credit to Stock	SB 99	Stock											
	State I	Plan											
	DT 98		.00	.00	.00	.00	1,08,48.09	-18,42.51	-1,26,90.60	1,26,90.60	.00		

SB 99 Irrecoverable loans written off

Run Date: 05/07/2023 Page No: 385 385 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana

					Government of E						
	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
MH 2215	Revenue Water Supply and Sa										
State F	Plan										
DT 99	Debit to Stock										
	Voted:	.00	.00	.00	.00		47,08.75	1,07,04.01	-1,07,04.01	.00	
Total(Min):	Voted: Charged:	.00	.00	.00	.00	47,02.07 .00	27,88.01 .00	-19,14.06 .00	19,14.06 .00	.00	
Total(SM):	Voted: Charged:	22,77,06.50 .00	1,29,00.00	-22,83.97 .00	23,83,22.53	5,27,28.70 .00	3,87,52.83 .00	22,42,72.20 .00	1,40,50.33	94.10 .00	
Total(Mjr):		22,77,06.50	1,29,00.00	-22,83.97 .00	23,83,22.53	5,27,28.70	3,87,52.83	22,42,72.20	1,40,50.33	94.10	
		ent of Small and Medium	Towns								
MI 191		al Bodies Corporations		Authorities, Town	ı						
SB 99	Mukhyamantri Sama	gra Shahri Vikas Yojna									
State F	Plan										
DT 51											
	Voted:	1,00,00.00	.00	30,78.56	1,30,78.56	70.65	70.66	1,30,78.56	.00	1,00.00	
Total(Min):	Voted: Charged:	1,00,00.00	.00	30,78.56 .00	1,30,78.56	70.65 .00	70.66 .00	1,30,78.56 .00	.00	1,00.00	
Total(SM):	Voted: Charged:	1,00,00.00	.00	30,78.56 .00	1,30,78.56 .00	70.65 .00	70.66 .00	1,30,78.56 .00	.00	1,00.00	
SM 05	Other Urban Developm	ment Schemes									
MI 191	Assistance to Loc Improvement Board	al Bodies Corporations, s etc.	, Urban Development	Authorities, Tow	vn						
SB 98	Mera Shahar Sarvo	ttam Shahar									
State F	Plan										
DT 51											
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged: Irrecoverable Loa	1.00 .00 ns Written Off	.00	-1.00 .00	.00	.00	.00	.00	.00	.00	
4											

Local Bodies Directorate

Run Date: 05/07/2023 Page No: 386 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 NA .00 1.00 .00 0.00 .00 -1.00 .00 Voted: 0.00 .00 Total(Min): Voted: .00 1.00 -1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 1.00 Total(SM): Voted: 1.00 -2.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration Creation of New Establishment of District Muncipal Commissioners in the State State Plan DT 51 NA .00 1,00.37 18,84.00 -15,48.783,35.22 17.86 19.10 3,36.47 Voted: -1.25 SB 91 Performance Linked Outlay (PLO) for Department of Urban Local Bodies (DLB-PLO-REV) State Plan DT 51 NA 1.00 .00 .00 Voted: -1.00 .00 .00 0.00 0.00 .00 SB 94 Urban Estate Establishment Land Acquisition and Development Scheme (ii) (District Staff) State Plan DT 51 Na Voted: 12,92.80 -3,84.27 9,08.53 95.49 95.50 1,00.00 9,08.53 .00 SB 95 Town and Country Planning (District Staff) State Plan DT 51 Na Voted: 66,71.70 .00 -5,07.51 61,64.19 4,59.11 4,60.86 61,65.93 -1.74 1,00.03

Report on Expenditure of Grant No.-

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of: 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2217 Urban Development State Plan DT 98 Establishment Expenses 14,20.35 .00 1,01.22 -29.75 1,13.17 Voted: 13,90.60 96.23 14,07.54 -16.94SB 97 Local Bodies (Elections) State Plan DT 51 Na Voted: 69.36 .00 -17.57 51.79 4.00 4.00 51.79 .00 1,00.00 Urban Estates Establishment Land Acquisition & Development Scheme (Headquarters Staff) State Plan DT 51 Na .00 1,00.00 Voted: 2,39.10 -25.75 2,13.35 22.35 22.34 2,13.35 .00 Town & Country Planning (Headquarter Staff) State Plan DT 51 Na 13,61.90 .00 99.63 1,75.14 15,37.04 1,32.51 1,26.76 Voted: 15,31.29 5.75 1,29,40.21 .00 -23,39.50 1,06,00.71 8,27.54 8,41.72 1,06,14.89 -14.18 1,00.13 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 003 Training SB 99 Trainning Plan for Councilor State Plan DT 51 NA 10.00 .00 0.00 Voted: -10.00 .00 .00 .00 0.00 .00 10.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -10.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other Undertakings SB 98 Karnal Smart City Limited

SB 95 Services of Sewage water supply and Drainage in Municipal Corporation

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Report on Expenditure of Grant No.-

For The Month Of:

03/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of H	Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
Share (Central Plan									
DT 51	NA Voted:	.00	.00	1,46,98.50	1,46,98.50	1,46,98.50	49,00.00	49,00.00	97,98.50	33.34
State 1	Plan									
DT 51	NA Voted:	.00	1.00	97,99.50	98,00.50	-97,99.50	0.00	1,96,00.00	-97,99.50	1,99.99
SB 99	Faridabad Smart City	Limited								
Share (Central Plan									
DT 51	NA Voted:	.00	.00	98,00.00	98,00.00	97,99.00	0.00	0.00	98,00.00	.00
State 1	Plan									
DT 51	NA Voted:	.00	1.00	97,99.00	98,00.00	-97,99.00	0.00	1,96,00.00	-98,00.00	2,00.00
Total(Min):	Charged:	.00	2.00	4,40,97.00	4,40,99.00	48,99.00	49,00.00 .00	4,41,00.00	-1.00 .00	1,00.00
MI 191	Assistance to Local : Improvement Boards,	Bodies Corporations,Ur etc.	ban Development	t Authorities, Town	1					
SB 92		cipal Committee on the	recommendation	of State Finance	Commission					
State 1	Plan									
DT 51	NA Voted:	3,60,00.00	.00	7,63,66.85	11,23,66.85	.00	0.00	11,23,66.85	.00	1,00.00
SB 94	Grant in Aid to Harya	ana Shehri Vikas Pradhi	ikaran for NCR	satellite around D	pelhi					
State 1	Plan									
DT 51	NA Voted:	55,00.00	.00	-8,14.98	46,85.02	.00	0.00	46,85.02	.00	1,00.00
CD 05	Commisses of Coverse w	ator gumply and Drainag	ao in Municipol	Composation						

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.

					Report on Exper For The Month (Government of I		RBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAY?			
	(2)	,			(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State	Plan									
DT 51	NA Voted:	1,00,00.00	.00	-41,15.53	58,84.47	.00	0.00	58,84.47	.00	1,00.00
SB 96	Contribution to Lo	ocal Bodies from the p	roceeds of Stamp I	Outy to Municipal C	Corporations					
State :	Plan									
DT 51	NA Voted:	9,50,00.00	6,60,00.00	-15,61,67.85	48,32.15	-6,60,89.45	1,77.80	7,10,99.41	-6,62,67.26	14,71.38
SB 97	Grant-in-Aid to Mu	unicipal Corporations	on the recommendat	tion of Central Fir	nance Commission					
Full C	entral Plan									
DT 51	NA Voted:	2,86,20.00	.00	-78,94.10	2,07,25.90	99,41.86	63,40.11	1,71,24.15	36,01.75	82.62
State :	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		42,26.75	42,26.75	-42,26.75	.00
Total(Min):	Charged:	17,51,20.00 .00 icipalities/Municipal	6,60,00.00 .00 Councils	-9,26,25.61 .00	14,84,94.39	-5,61,47.59 .00	1,07,44.66 .00	21,53,86.65 .00	-6,68,92.26 .00	1,45.05 .00
SB 85	PM Street Vendor A	Atmanirbhar (PM-SVA Ni	dhi)							
State :	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	-1,82.33	17.67	-13.09	0.00	30.76	-13.09	1,74.10
SB 86	New Urban Renewal	Mission (AMRUT)								
Share	Central Plan									
DT 51	Na Voted:	17,96.00	.00	.00	17,96.00	17,96.00	3,28.94	3,28.94	14,67.06	18.32
State :	Plan									

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

390 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

				Government of Ha		· · · · · · · · · · · · · · · · · · ·			
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2217 Urban Development									
State Plan									
DT 51 Na Voted:	1,87,39.00	.00	-3,47.06	1,83,91.94	-14,67.06	0.00	1,98,59.00	-14,67.06	1,07.98
SB 87 Smart City									
Share Central Plan									
DT 51 Na Voted:	2,00,00.00	.00	-2,00,00.00	.00	.00	0.00	0.00	.00	.00
State Plan									
DT 51 Na Voted:	2,00,00.00	.00	-2,00,00.00	.00	.00	0.00	0.00	.00	.00
SB 88 Swachh Bharat Missi	.on								
Share Central Plan									
DT 51 Na Voted:	1,30,00.00	.00	-1,22,11.70	7,88.30	7,88.30	7,88.30	7,88.30	.00	1,00.00
State Plan									
DT 51 Na Voted:	1,70,00.00	.00	-1,44,06.30	25,93.70	.00	0.00	25,93.70	.00	1,00.00
SB 89 National Urban Live	ely hood Mission								
Share Central Plan									
DT 51 Na Voted:	18,00.00	.00	2,95.29	20,95.29	9,93.00	9,93.00	20,95.29	.00	1,00.00
State Plan									
DT 51 Na Voted:	12,00.00	.00	1,96.86	13,96.86	6,62.00	6,62.00	13,96.86	.00	1,00.00
							,		

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SB 98	Strengthening of	Fire Services													
State Pi	lan														
DT 51	DT 51 Na														
	Voted:	25,00.00	.00	-25,00.00	.00	.00	0.00	0.00	.00	.00					
tal(Min):	Voted:	12,23,16.00	2,18,00.00	-9,50,26.68	4,90,89.32	1,18,29.07	1,23,42.37	4,96,02.62	-5,13.30	1,01.05					
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00					
MI 789	Special Component	t Plan for Scheduled Ca	astes												

Total(Min):

SB 90 National Urban Lively hood Mission for Scheduled Castes

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2023 (N)

Run Date: 05/07/2023 Page No: 392 392 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2217	Revenue Urban Development										
Share Co	entral Plan										
DT 51	Na Voted:	6,00.00	.00	9.02	6,09.02	2,89.00	2,89.00	6,09.02	.00	1,00.00	
State P	lan										
DT 51	Na Voted:	4,00.00	.00	6.01	4,06.01	1,92.66	1,92.66	4,06.01	.00	1,00.00	
SB 92	Grant-in-aid to Municip	palities for SC Compo	nent State Fina	ance Commission Dev	volution						
State P	lan										
DT 51	Na Voted:	1,40,00.00	.00	2,38,33.00	3,78,33.00	.00	0.00	3,78,33.00	.00	1,00.00	
SB 94	Deen Dayal Upadhyaya Se	ewa Basti Utthaan									
State P	lan										
DT 51	NA	30,00.00	.00	10 67 56	10 22 44	0.0	0.00	10. 20. 44	0.0	1 00 00	
	Voted:	30,00.00	.00	-10,67.56	19,32.44	.00	0.00	19,32.44	.00	1,00.00	
Total(Min):	Voted: Charged:	1,80,00.00	.00	2,27,80.47	4,07,80.47	4,81.66	4,81.66	4,07,80.47	.00	1,00.00	
MI 792	Irrecoverable Loans Wr										
SB 99	Irrecoverable loans wri	itten off									
State P	lan										
DT 51	NA Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00	
MI 800	Other expenditure										
SB 76	Shifting of Milk Dairie	es									

> Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2023

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(3) (4)(5) (6) (7) (8) (2) Revenue MH 2217 Urban Development State Plan DT 51 NA 1,00.00 .00 -1,00.00 .00 .00 0.00 .00 Voted: 0.00 .00 Grant-in-Aid to Kurukshetra Development Board State Plan DT 51 Na Voted: 50,00.00 .00 -27,50.00 22,50.00 .00 0.00 22,50.00 .00 1,00.00 51,00.00 .00 -28,50.00 22,50.00 .00 .00 22,50.00 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 8,78,03.00 -12,59,75.32 -3,81,10.33 Total(SM): 33,34,86.21 29,53,13.89 2,93,10.41 36,27,34.63 -6,74,20.74 1,22.83 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 8,78,04.00 -12,28,98.75 2,93,81.07 37,58,13.19 1,21.86 Voted: 34,34,87.21 30,83,92.46 -3,80,39.66 -6,74,20.74 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Soil and Water Conservation MH 2402 MI 102 Soil Conservation Afforestation of Special sites, for Desert Control State Plan DT 51 Na Voted: .00 .00 .00 .00 0.55 0.00 .00 .00 .00 .00 .00 .00 16,74.25 .55 .00 .00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .55 .00 .00 Total(Mjr): Voted: .00 .00 .00 20,88.05 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Forestry and Wild Life MH 2406 SM 01

MI 102 Social and Farm Forestry

Decentralised People Nusery-

Report on Expenditure of Grant No.-For The Month Of:

Government of Haryana

03/2023 (N)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2406	Revenue Forestry and Wild Li									
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		7.98	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	11,24.70	7.98 .00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	31,72.25 .00	7.98 .00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	58,90.36	7.98	.00	.00	.00 .00 .00
MH 2501 SM 03	Special Programmes f Desert Development Pr									
MI 001	Direction and Admin									
SB 99	Irrecoverable loans	s written off								
State P	lan									
DT 51	Na									
	Voted:	5,13.90	.00	-1,89.65	3,24.25	24.98	24.99	3,24.25	.00	1,00.00
Total(Min):	Voted: Charged: Irrecoverable Loans	5,13.90 .00 s Written Off	.00	-1,89.65 .00	3,24.25	24.98	24.99	3,24.25	.00	1,00.00
SB 99	Irrecoverable loans	s written off								
State P	lan									
DT 51										
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	5,13.90 .00	1.00	-1,90.65 .00	3,24.25 .00	24.98 .00	24.99 .00	3,24.25 .00	.00	1,00.00
SM 05	Waste Land Developmen							.00	.00	.00
MI 101	National Waste Land	d Development Programme								

MI 101 National Waste Land Development Programme

SB 99 Integrated Wasteland Development/Management Project

Share Central Plan

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Report on Expenditure of Grant No.-

03/2023 For The Month Of : (N)

20

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development Share Central Plan DT 51 Na 8,00.00 .00 .00 -4,37.44 3,62.56 0.00 Voted: 3,62.56 0.00 3,62.56 State Plan DT 51 Na 16,00.00 .00 -13,58.29 2,41.71 -3,62.56 0.00 2,50.00 Voted: 6,04.27 -3,62.56 .00 24,00.00 .00 6,04.27 .00 .00 1,00.00 Total(Min): Voted: -17,95.73 6,04.27 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MI 190 Assistance to Public Sector and other Undertakings Batch VI Projects under Intergrated Wasteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y State Plan DT 51 NA .00 1.00 Voted: -1.00 .00 .00 0.00 0.00 .00 .00 .00 1.00 -1.00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Integrated Waste Land Development Management Project Share Central Plan DT 51 NA 2,40.00 .00 1.66 2,41.66 2,41.66 0.00 .00 Voted: 0.00 2,41.66 State Plan DT 51 NA .00 5,60.00 1.66 2,50.00 -3,98.89 1,61.11 -2,40.00 Voted: 4,02.77 -2,41.66 8,00.00 .00 -3,97.234,02.77 1.66 1.66 4,02.77 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 1.00 1.66 Total(SM): Voted: 32,00.00 -21,93.96 10,07.04 1.66 10,07.04 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Self Employment Programmes MI 101 Swarnajayanti Gram Swarozgar Yojana

Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of: 03/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2501 Special Programmes for Rural Development SB 96 Start Up Village Enterpreneurship Programme (NRLM SVEP) Share Central Plan DT 51 NA 3,00.00 .00 .00 Voted: -3,00.00 .00 .00 0.00 0.00 .00 State Plan DT 51 NA 2,00.00 .00 .00 -2,00.00 .00 .00 0.00 .00 Voted: 0.00 SB 97 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM, DDU-GKY) (PROJECT ADMN) Share Central Plan DT 51 NA 15,00.00 .00 -15,00.00 .00 .00 0.00 .00 Voted: 0.00 .00 State Plan DT 51 NA .00 10,00.00 .00 0.00 Voted: -10,00.00 .00 .00 0.00 .00 SB 99 National Rural Livelihood Mission (NRLM/ Aajeevika) Share Central Plan DT 99 Normal Plan Voted: 45,00.00 .00 -8,15.46 36,84.54 36,84.54 18,42.27 50.00 18,42.27 18,42.27 State Plan DT 99 Normal Plan 30,00.00 .00 -5,43.64 24,56.36 -36,84.54 -18,42.27 1,75.00 Voted: 42,98.63 -18,42.27 1,05,00.00 .00 .00 .00 .00 61,40.90 61,40.90 1,00.00 Total(Min): Voted: -43,59.10 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 National Rural Livelihood Mission MI 102 SB 97 Rural Self Employment Training Programme (RSETP)

Full Central Plan

State Plan

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Report on Expenditure of Grant No.-For The Month Of:

03/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					For The Month Of Government of Han		(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2501	Revenue Special Programmes for Ru										
Full Cer	ntral Plan										
DT 51	NA Voted:	5,00.00	.00	-49.28	4,50.72	4,50.72	0.00	0.00	4,50.72	.00	
SB 98	Scheme for Grant Award	to Best Performance	self Help Group	s(SHGs) Promoted u	nder Deen Dayal Ant	yodaya Yojana Nation	al Rural Livelihoods Mis				
State Pi	lan										
DT 51	NA Voted:	40.00	.00	.00	40.00	.00	0.00	40.00	.00	1,00.00	
SB 99	Scheme for Providing Int	erest Subvention by	Government of H	aryana (IS -GOH) t	o Support SHGs Prom	oted under DAY-NRLM					
State Pi	lan										
DT 51	NA Voted:	5,00.00	.00	-1,50.00	3,50.00	1,00.00	1,00.00	3,50.00	.00	1,00.00	
Total(Min):	Voted: Charged: Special Component Plan :	10,40.00 .00 for Scheduled Castes	.00	-1,99.28 .00	8,40.72	5,50.72	1,00.00	3,90.00	4,50.72	46.39	
SB 97	Start up Village Entrepr	reneurship Programme	(NRLM SVEP) for	SCSP							
Share Co	entral Plan										
DT 51	NA Voted:	3,00.00	.00	-3,00.00	.00	.00	0.00	0.00	.00	.00	
State Pi	lan										
DT 51	NA Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00	.00	
SB 98	Deen Dayal Upadhyay Gram	neen Kaushalya Yojana	a (NRLM SVEP) (P.	ROJECT ADMN) for S	CSP						
Share Co	entral Plan										
DT 51	NA Voted:	15,00.00	.00	-15,00.00	.00	.00	0.00	0.00	.00	.00	

Revenue

Voted:

Voted:

Voted:

Voted:

Other Expenditure

DRDA Administration

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

MH 2501

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Total(Min):

008 IM

SB 97

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

Total(SM):

Share Central Plan

Share Central Plan

(2)

Special Programmes for Rural Development

10,00.00

45,00.00

30,00.00

1,05,00.00

3,60.00

29,40.00

2,50.00

35,50.00

2,55,90.00

.00

.00

-1,42,30.95

1,13,59.05

.00

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398 (6) (7) (8) .00 0.00 .00 5,46.87 5,46.87 50.00 1,75.00 -5,46.87 12,76.03 18,22.90 .00 1,00.00 .00 .00 .00 .00 0.00 .00 29,50.72 -4,50.721,18.03 1,00.00 .00 54.53 30,05.25 -4,50.721,17.64 .00 .00 .00 .00 1,13,59.05 1,00.00

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N) Government of Haryana (3) (4)(5) .00 .00 0.00 -10,00.00 .00 National Rural Livelihoods Mission (NRLM/ Aajeevika) .00 -34,06.26 10,93.74 10,93.74 5,46.87 .00 -22,70.84 7,29.16 -10,93.74 -5,46.87 .00 18,22.90 .00 .00 -86,77.10 .00 .00 .00 .00 .00 .00 -3,60.00 .00 .00 0.00 .00 -4,40.00 25,00.00 6,10.00 10,60.72 SB 98 Scheme for Rural Development Establishment Expenses Field Staff .00 -1,95.47 54.53 13.84 13.85 .00 -9,95.47 25,54.53 6,23.85 10,74.56 .00 .00 .00 .00 .00

11,74.57

11,74.56

State Plan

Run Date: 05/07/2023 Page No: 399 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

20

Report on Expenditure of Grant No.-For The Month Of :

03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 2,93,03.90 2.00 -1,66,15.56 1,26,90.34 12,01.21 12,01.21 1,26,90.34 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2505 Rural Employment SM 01 National Programmes MI 702 Jawahar Gram Samridhi Yojana SB 88 Swaran Jayanti Khand Uthaan Yojana State Plan DT 99 Normal Plan Voted: 50,00.00 .00 -50,00.00 .00 .00 0.00 0.00 .00 .00 50,00.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -50,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Swaran jayanti Khand Uthaan Yojana State Plan DT 51 NA 10,00.00 .00 .00 .00 0.00 .00 Voted: -10,00.00 0.00 .00 .00 Voted: 10,00.00 .00 -10,00.00 .00 .00 .00 .00 .00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 60,00.00 -60,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Rural Employment Guarantee Schemes MI 101 National Rural Employment Guarantee Scheme SB 99 Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) Share Central Plan DT 99 Normal Plan .00 .00 Voted: 3,37,50.00 -1,97,92.39 1,39,57.61 1,39,57.61 0.00 0.00 1,39,57.61

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

Government of Haryana

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

3,03,53.03

1,00.13

1,00.06 -16.91

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
Н 2505	Rural Employment									
State F	Plan									
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	-73,91.95	38,58.05	-1,39,57.61	0.00	1,78,15.66	-1,39,57.61	4,61.78
al(Min):	Voted:	4,50,00.00	.00	-2,71,84.34	1,78,15.66	.00	.00	1,78,15.66	.00	1,00.00
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
al(SM):	Voted: Charged:	4,50,00.00	.00	-2,71,84.34 .00	1,78,15.66 .00	.00	.00	1,78,15.66 .00	.00	1,00.00
al(Mjr):		5,10,00.00	.00	-3,31,84.34	1,78,15.66	.00	.00	1,78,15.66	.00	.00 1,00.00
н 2515	Charged: Other Rural Develop	.00 ment Programmes	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admi									
SB 96	Derformance Linked	Outlay (PLO) for Develop	ment and Panch	navat (DEV-DIO-REV)						
00 JU	refrormance Brinea	outlay (FEO) for Develop	mene and Fanci.	layac (DEV FIO REV)						
State P	lan									
DT 51	NA									
	Voted:	35,00.00	.00	-35,00.00	.00	.00	0.00	0.00	.00	.00
SB 98	Community Developm	ent								
State F	lan									
DT 94	Panchayati Raj Publ	ia Wark Cirala								
D1 94	Voted:	1,07,12.00	.00	-12,40.70	94,71.30	8,75.98	8,76.79	94,72.11	81	1,00.01
DT 96	District and Block	Staff								
	Voted:	2,05,90.00	.00	-15,73.76	1,90,16.24	18,31.46	18,46.02	1,90,30.80	-14.56	1,00.08
	Charged:	40.00	.00	-34.44	5.56	3.58	3.58	5.56	.00	1,00.00
DT 98	Establishment Expen	ses (H.Q Staff)								
	Voted:	8,77.00	.00	-1,93.73	6,83.27	59.08	59.07	6,83.27	.00	1,00.00
SB 99	Panchayat Departme	nt								
State P	lan									
DT 98	Establishment Expen	ses (H.Q Staff) and Panch	navati Rai Trei	ining Institutes N	Jilokheri					

28,93.82

29,10.74

.00

-73,44.89

3,03,36.11

3,76,81.00

Total(Min):

Voted:

Report on Expenditure of Grant No.-03/2023 (N)

For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Developme	nt Programmes								
MI 003	Charged: Training	40.00	.00	-34.44	5.56	3.58	3.58	5.56	.00	1,00.00
SB 98	Community Developmen	t								
Share C	entral Plan									
DT 98	Setting up of Haryana	Institute of Rural Dev	velopment Nilok	theri renamed as Sc	cheme for Training &	Capa				
	Voted:	1,50.00	.00	2,36.00	3,86.00	-3,36.00	0.00	3,36.00	50.00	87.05
State P	lan									
DT 98	Setting up of Haryana	a Institute of Rural Dev	velopment Nilok	theri renamed as Sc	cheme for Training &	Capa				
	Voted:	2,50.00	.00	-1,50.00	1,00.00	3,36.00	0.00	1,50.00	-50.00	1,50.00
Total(Min):	Voted: Charged:	4,00.00	.00	86.00 .00	4,86.00	.00	.00	4,86.00 .00	.00	1,00.00
MI 101	Panchayati Raj									.00
SB 81	Rashtriya Gram Swara	j Abhiyan (RGSA)								
Share C	entral Plan									
DT 51		12,00.00	.00	12.00.00	0.0	0.0	0.00			.00
	Voted:	12,00.00	.00	-12,00.00	.00	.00	0.00	0.00	.00	.00
State P										
DT 51	NA Voted:	8,00.00	.00	-8,00.00	.00	.00	0.00	0.00	.00	.00
SB 89	Financial Assistance	to Panchayati Raj Inst	titutions on th	e recommendation o	f State Finance Comm	ission				
State P	lan									
DE E1	No									
DT 51	Na Voted:	4,80,00.00	.00	-1,10,00.00	3,70,00.00	.00	0.00	3,70,00.00	.00	1,00.00
SB 93	Matching Grant-in-ai	d for Development works	s (Govt. Share)							

State Plan

Revenue

Voted:

Voted:

Community Development

Charged:

Voted:

Voted:

Voted:

Voted:

MH 2515

Total(Min):

MI 102

State Plan

DT 51 NA

(2)

Other Rural Development Programmes

SB 82 Haryana State Gramin Swachhata Puraskar Scheme

5,00.00

5,05,00.00

.00

Scheme for State level Task Force under Swachh Bharat Mission Gramin

.00

40,00.00

3,50.00

30,00.00

SB 83 Awareness amongst village Youth Volunteers for Rural Development

.00

.00

.00

1.00

.00

.00

.00

-4,90.70

-1,34,90.70

.00

6.59

.00

-3,13.61

-30,00.00

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SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin)

SB 90 Scheme assistance of Haryana Rural Development Authority

Share Central Plan

Revenue

(2)

Page No:

Report on Expenditure of Grant No.-For The Month Of :

(4)

Government of Haryana

(3)

03/2023

(N)

Run Date: 05/07/2023 403 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (6) (7) (8) (5) .00 7.51 -7.51 99.32 10,99.17 7.51 1,00.00 55,90.98 .00 0.00 0.00 .00 .00 1,12.28 8,71.31 -95.27 6.93 1,00.00 8.43 .00 1,16,22.13 -96.01 1,00.83 .00 .00 .00 .00

MH 2515 Other Rural Development Programmes Share Central Plan DT 99 Normal Plan 1,00,20.00 .00 .00 0.00 -7.51 Voted: -1,00,20.00 State Plan DT 99 Normal Plan 1,99,80.00 .00 -1,88,73.32 11,06.68 7.51 0.00 Voted: SB 94 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 Na 1.00 .00 55,89.98 55,90.98 7,31.41 7,31.42 Voted: SB 96 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) State Plan DT 99 Normal Plan .00 Voted: 10,00.00 -10,00.00 .00 .00 SB 97 New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office State Plan DT 51 Na 1,00,00.00 .00 -92,23.96 7,76.04 1,00.38 1,95.66 Voted: SB 98 Organisation of State/ Districts level Sammelans for non officials State Plan DT 51 Na 1,00.00 .00 -91.57 8.43 6.93 Voted: 4,84,51.00 1.00 1,15,26.12 8,46.70 9,42.71 Total(Min): -3,69,25.88 Voted: .00 .00 .00 Charged: .00 .00 Provision of Urban Amenities in Rural Areas SB 96 Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK)

Page No:

Report on Expenditure of Grant No.-For The Month Of :

03/2023 (N)

Run Date: 05/07/2023 404 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of Ha	aryana					
	(2				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2515	Revenue Other Rural Develo entral Plan		·								
DT 51	NA Voted:	18,00.00	.00	-10,18.25	7,81.75	7,81.75	0.00	0.00	7,81.75	.00	
State P	lan										
DT 51	NA Voted:	12,00.00	.00	-7,13.03	4,86.97	-7,81.75	0.00	12,68.72	-7,81.75	2,60.53	
SB 97	Shyama Prasad Muk	therjee Rurban Mission (SPMF	RM)								
Share C	entral Plan										
DT 51	NA Voted:	72,00.00	.00	-1,33.45	70,66.55	70,66.55	31,87.25	31,87.25	38,79.30	45.10	
State P	lan										
DT 51	NA Voted:	48,00.00	.00	-88.96	47,11.04	-6,01.04	32,78.26	85,90.34	-38,79.30	1,82.34	
SB 98	Pardhan Mantri Ad	larsh Gram Yojana (PMAGY)									
Full Ce	ntral Plan										
DT 51	NA Voted:	20,00.00	.00	-20,00.00	.00	.00	0.00	0.00	.00	.00	
SB 99	Vidhayak Adarsh G	Gram Yojana (VAGY)									
State P	lan										
DT 51	NA Voted:	1.00	.00	1.63	2.63	1.67	0.24	1.20	1.42	45.88	
Total(Min):	Voted: Charged:	1,70,01.00	.00	-39,52.06 .00	1,30,48.94	64,67.18 .00	64,65.75 .00	1,30,47.51	1.42	99.99 .00	
MI 196 SB 99		la Parishads/ District Leve		s and Salary of 7	ila Parishad Staff						

State Plan

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Report on Exper For The Month Government of		20 (N)	URBAN DEV(T/C PLAN/UE/LG(U	LB/FIRE)/RURAL AND COMM	DEV.(R. DEV/DEV/PANCHAYAT)/PHE
	(2) 			(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Develop	oment Programmes								
State I	Plan									
DT 51	NA Voted:	3,02,92.00	.00	-2,47,57.17	55,34.83	23,06.33	24,54.85	56,83.35	-1,48.52	1,02.68
Total(Min):	Voted: Charged: Assistance to Pan	3,02,92.00 .00 .chayat Samities	.00	-2,47,57.17 .00	55,34.83	23,06.33	24,54.85 .00	56,83.35 .00	-1,48.52 .00	1,02.68
SB 99		rium to the Village Chowk	idars							
State I	Plan									
DT 51	NA									
	Voted:	1,35,50.00	.00	38,06.10	1,73,56.10	13,94.33	13,94.39	1,73,56.15	05	1,00.00
Total(Min):	Voted: Charged: Assistance to Gra	1,35,50.00 .00	.00	38,06.10	1,73,56.10	13,94.33	13,94.39	1,73,56.15	05 .00	1,00.00
SB 97		Gram Panchayats on the r	ecommendations	of the Central Fin	ance Commission					
Full Ce	entral Plan									
DT 51	NΑ									
21 31	Voted:	.00	.00	3,80,45.00	3,80,45.00	3,80,46.00	0.00	0.00	3,80,45.00	.00
State I	Plan									
DT 51	NA Voted:	.00	1.00	.00	1.00	-1,87,00.00	1,93,46.00	3,80,46.00	-3,80,45.00	3,80,46,00.00
SB 98	Grant-in-aid to G	ram Panchayats on the Rec	ommendations of	the Central Fina	nce Commission					
Full Ce	entral Plan									
DT 51	NA Voted:	9,68,00.00	.00	-6,87,50.00	2,80,50.00	2,80,50.00	2,80,50.00	2,80,50.00	.00	1,00.00
Total(Min):	Charged:	9,68,00.00 .00	1.00	-3,07,05.00 .00	6,60,96.00 .00	4,73,96.00 .00	4,73,96.00 .00	6,60,96.00 .00	.00	1,00.00
MI 789	Special Component	Plan for Scheduled Caste	es							

Report on Expenditure of Grant No.-

For The Month Of : 03/2023 (N)

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

.00

.00

Government of Haryana (3) (5) (6) (7) (8) (2) (4)Revenue MH 2515 Other Rural Development Programmes SB 87 Financial Assistance to Scheduled Castes under State Finance Commission State Plan DT 51 NA 1,20,00.00 .00 -20,00.00 .00 0.00 1,00.00 Voted: 1,00,00.00 1,00,00.00 .00 Mahatma Gandhi Gramin Basti Yojna State Plan DT 51 NA 30,00.00 .00 1,00.00 Voted: -19,73.76 10,26.24 74.53 74.53 10,26.24 .00 SB 91 Scheme for assistance to Haryana Rural Development Authority State Plan DT 51 NA Voted: 20,00.00 .00 -20,00.00 .00 .00 0.00 .00 0.00 .00 SB 96 Scheme for the Employment Generation Programme for Scheduled Castes State Plan DT 51 NA Voted: 2,50,00.00 .00 -35,95.73 2,14,04.27 18,43.58 18,47.35 2,14,08.04 -3.77 1,00.02 SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes State Plan

.00

0.00

0.00

SB 98 Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes

.00

-1.00

.00

1.00

Share Central Plan

Voted:

DT 51 NA

2,50.00

2,50.00

Voted:

.00

.00

-2,50.00

-2,50.00

.00

.00

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Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

.00 0.00 0.00 .00 .00 .00 .00 .00

					Government of F					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Rural Develop									
Share C	entral Plan									
DT 51	NA Voted:	30,00.00	.00	-30,00.00	.00	.00	0.00	0.00	.00	.00
State P	lan									
DT 51	NA Voted:	20,00.00	.00	-20,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Scheme for Swaran	Jayanti Maha Gram Vikas N	Yojna (SMAGY)	for Scheduled Caste	s					
State P	lan									
DT 51	NA Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	0.00	.00	.00
Cotal(Min):	Voted: Charged: Irrecoverable Loan	4,80,01.00 .00 ns Written Off	.00	-1,55,70.49 .00	3,24,30.51	19,18.11 .00	19,21.88 .00	3,24,34.28	-3.77 .00	1,00.01
SB 99	Irrecoverable loar	ns written off								
State P	lan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Cotal(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	.00	.00	.00	.00	.00
Cotal(Mjr):	Voted: Charged: MPs Local Area Deve	34,26,76.00 40.00	3.00	-12,88,55.08 -34.44	21,38,23.92 5.56	6,32,22.48 3.58	6,34,86.32 3.58	21,40,87.76 5.56	-2,63.84 .00	1,00.12
MH 2553 MI 101		trict Rural Development A	gencies							
SB 98	Saansad Adarsh Gra		J							
.2_ 20		J (= =-,								
Full Ce	ntral Plan									
DT 51	NA									

.00

.00

Run Date: 05/07/2023 Page No: 408 408 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

03/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue MPs Local Area Develop									
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	0.0
Fotal(Mjr):	Charged: Voted: Charged:	2,50.00	.00	-2,50.00 .00	.00	.00	.00	.00	.00	.00 .00 .00
rotal Reven		1,00,25,04.91 40.00	10,07,10.00	-30,19,94.61 -34.44	80,12,20.30 5.56	6,70,53.16 3.58	13,36,33.39 3.58	85,51,14.59 5.56	-5,38,94.29 .00	1,06.73 1,00.00
MH 4059	Capital Outlay on Publ	ic Works								
SM 01 C	ffice Buildings									
MI 051	Construction									
SB 64	Purchase of Land and	Construction Work	of Directorate of	Fire Service Harya	na (Panchkula)					
State Pl	lan									
DT 51	NA									
	Voted:	15,00.00	.00	-15,00.00	.00	.00	0.00	0.00	.00	.00
otal(Min):	Voted: Charged:	15,00.00 .00	.00	-15,00.00 .00	.00	20,61.08	.00	.00	.00	.00
otal(SM):	Voted: Charged:	15,00.00 .00	.00	-15,00.00 .00	.00	20,61.08	.00	.00	.00	.00
otal(Mjr):	Voted: Charged:	15,00.00 .00	.00	-15,00.00 .00	.00	14,40,04.60	.00	.00	.00	.00
MH 4215	Capital Outlay on Water	r Supply and Sanit	tation							
	ater Supply									
MI 101	Urban Water Supply									
SB 94	National Capital Regi	on								
State Pl	Lan									
DT 51	Na									
	Voted:	15,00.00	.00	-7,71.23	7,28.77	1,43.19	1,91.29	7,76.87	-48.10	1,06.60
SB 99	Urban Water Supply									
State Pl	an									
DT 99	Augmentation Water Sup	oply 1,25,52.00	.00	-5,61.97	1,19,90.03	55,83.83	36,58.43	1,00,64.64	19,25.39	83.94

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Report on Expenditure of Grant No.-

For The Month Of : 03/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation 18,77.29 85.24 1,40,52.00 .00 1,27,18.80 57,27.01 38,49.72 1,08,41.51 Total(Min): Voted: -13,33.20.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 102 Rural Water Supply SB 86 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works State Plan DT 51 NA .00 45,00.00 1,01.15 Voted: -40,39.37 4,60.63 3,73.97 3,79.28 4,65.93 -5.30 SB 93 Rural Water Supply Share Central Plan DT 94 Augmentation Water Supply Voted: .00 .00 .00 .00 74.46 0.00 .00 -74.46 74.46 State Plan DT 90 Mahagram Yojana for updation of Drinking Water Supply in Village .00 25,00.00 99.92 Voted: -4,84.81 20,15.19 7,45.07 7,43.53 20,13.66 1.53 DT 93 NABARD 2,00,00.00 .00 -71,78.44 1,28,21.56 40,98.31 32,21.22 93.16 Voted: 1,19,44.46 8,77.09 DT 94 Augmentation Water Supply 1,24,00.00 .00 -28,05.77 28,47.69 12,72.04 83.58 95,94.23 80,18.58 Voted: 15,75.66 SB 96 Desert Development Programme-Share Central Plan DT 51 Na .00 .00 .00 .00 4.12 0.00 .00 Voted: -4.12 4.12

SB 98 Accelerated Rural Water Supply

Share Central Plan

SB 96 Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply

Run Date: 05/07/2023 Page No: 410 410

Report on Expenditure of Grant No.-

For The Month Of :

03/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of 1	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MII 4015	Capital	on Committee and Comittee in								
MH 4215		er Supply and Sanitatio	OII							
Snare C	Central Plan									
DT 91	NRDWP (National Water Voted:	Quality Sub Mission or 50.00	n Arsenic and E .00	Fluoride) -50.00	.00	-85.60	0.00	05.60	05.60	.00
	vocea.	30.00	.00	-30.00	.00	-83.00	0.00	85.60	-85.60	.00
DT 93	NRDWP (Water Quality	Monitoring and Survelli	iance-WQMS)							
	Voted:	9,00.00	.00	-9,00.00	.00	1.33	-0.22	-1.55	1.55	.00
DT 94	NRDWP (Support Activi	ties)								
	Voted:	24,00.00	.00	-24,00.00	.00	1.17	0.00	-1.17	1.17	.00
DT 99	NRDWP-Coverage Centra	.1								
D1 99	Voted:	4,30,00.00	.00	-4,30,00.00	.00	-2,56,35.48	-3,12.22	2,53,23.26	-2,53,23.26	.00
	Charged:	.00	.00	.00	.00	5.76	0.00	-5.76	5.76	.00
State F	Plan									
DT 91	NRDWP (National Water	Quality Sub Mission or	n Arsenic and E	Fluoride)						
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
DT 93	NRDWP (Water Quality	Monitoring and Survelli	iance-WQMS)							
	Voted:	6,00.00	.00	34	5,99.66	2,01.00	2,01.00	5,99.66	.00	1,00.00
DT 94	NRDWP (Support Activi	ties)								
D1 94	Voted:	16,00.00	.00	-21.34	15,78.66	8,02.50	8,02.50	15,78.66	.00	1,00.00
DT 97	NRDWP-Sustainability		0.0				0.00			0.0
	Voted:	.00	.00	.00	.00	31	0.00	0.31	31	.00
DT 99	NRDWP-Coverage Centra	ıl								
	Voted:	4,30,00.00	.00	9,59.03	4,39,59.03	3,29,35.87	1,03,66.06	2,13,89.22	2,25,69.81	48.66
Total(Min):	Voted: Charged:	13,10,00.00	.00	-5,99,71.04 .00	7,10,28.96 .00	1,63,64.11 5.76	1,66,73.18 .00	7,13,38.03 -5.76	-3,09.07 5.76	1,00.44 .00
MI 789		an for Scheduled Castes	S							
SB 94	Special Component Pl	an for Scheduled Castes	under TFC Shi	ivalik and Southern	1 Haryana					
State P	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	.51	0.00	-0.51	.51	.00

Run Date: 05/07/2023 411 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-For The Month Of : 03/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 Na 36,00.00 .00 -16,67.55 1,24.92 3,68.21 Voted: 19,32.45 -1,13.29 24,13.95 -4,81.51Special Component Plan for Scheduled Castes under NABARD State Plan DT 51 Na Voted: 50,00.00 .00 -21,33.79 28,66.21 6,92.60 8,22.30 29,95.91 -1,29.70 1,04.53 Water Supply to Scheduled Caste dominated habitation in Rural Area State Plan DT 51 NA

Voted:

7,50.00

-6,88.88

61.12

37.32

0.94

24.73

36.39

40.47

Water supply to Scheduled Caste dominated habitation in Urban Area

State Plan

DT 51 NA

Total(Min):

Voted:

3,30.00

96,80.00

.00

.00

.00

.00

.00

-1,16.27

.00

-46,06.49

2,13.73

50,73.51

.00

56.11

.00

6,73.26

95.68

12,87.13

.00

2,53.29

.00

56,87.38

-39.56

-6,13.87

.00

.00

1,18.51

1,12.10

Charged: Other expenditure 008 IM

Voted:

SB 96 Performance Linked Outlay (PLO) for Public Health Enginnering Department (PUH-PLO-CAP)

State Plan

DT 51 NA

Voted:

4,50,00.00

.00

-4,50,00.00

.00

.00

0.00

0.00

.00

.00

Annuity of Land Acquired by PHE Department

State Plan

SB 99

Sewerage Facilties to S. C. dominated habitation In Urban Areas

Run Date: 05/07/2023 Page No: 412 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

03/2023 For The Month Of : (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4215 Capital Outlay on Water Supply and Sanitation State Plan DT 51 NA 5,00.00 .00 71.29 -2,48.94 2,51.06 1,03.20 Voted: 1,75.29 1,78.98 72.09 Institutional Strengthening of Public Health Engineering Department State Plan DT 51 NA Voted: 22,00.00 .00 -13,86.12 8,13.88 1,92.35 1,67.05 7,88.58 25.29 96.89 4,77,00.00 .00 -4,66,35.06 10,64.94 3,67.63 2,70.25 9,67.56 97.38 90.86 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,31,32.02 Total(SM): Voted: 20,24,32.00 -11,25,45.79 8,98,86.21 2,20,80.29 8,88,34.48 10,51.73 98.83 Charged: .00 .00 .00 .00 5.76 .00 -5.76 5.76 -.01 Sewerage and Sanitation SM 02 MI 101 Urban Sanitation Services SB 94 Sewerage and Sanitation-State Plan DT 51 Na 1,70,00.00 .00 86.63 Voted: -38,23.08 1,31,76.92 39,23.83 21,61.75 1,14,14.84 17,62.07 Charged: .00 .00 .00 -.91 0.00 .00 .00 -.91 .91 1,70,00.00 .00 1,31,76.92 39,23.83 21,61.75 1,14,14.84 17,62.07 86.63 Total(Min): Voted: -38,23.08 Charged: .00 .00 .00 .00 -.91 .00 .91 -.91 .00 Rural Sanitation Services MI 102 SB 98 Rural Sanitation State Plan DT 97 Mahagram Yojana for providing Sewerage System in Village Voted: 50,00.00 .00 -9,19.35 40,80.65 11,96.18 8,92.05 37,76.52 92.55 3,04.13 50,00.00 .00 40,80.65 11,96.18 8,92.05 37,76.52 3,04.13 92.55 -9,19.35 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes

Capital

Voted:

Voted:

Voted:

Voted:

Other Urban Development Schemes

Direction and Administration

Charged:

Charged:

Charged:

CONSTRUCTION

Voted:

Voted:

Charged:

Construction

Voted:

MH 4215

Total(Min):

Total(SM):

Total(Mjr):

MH 4217

SM 60

MI 001

State Plan

DT 51

Total(Min):

MI 051

State Plan

DT 51 NA

SB 88

State Plan

DT 51 NA

State Plan

DT 51 NA

(2)

Run Date: 05/07/2023 Page No: 413

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-03/2023 For The Month Of : (N) Government of Haryana (8) (3) (4)(5) (6) (7) Capital Outlay on Water Supply and Sanitation 15,00.00 .00 1,20.66 -7,09.73 27.84 1,91.10 7,90.27 9,53.54 -1,63.2715,00.00 .00 -7,09.73 7,90.27 27.84 1,91.10 9,53.54 -1,63.27 1,20.66 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -54,52.17 51,47.84 2,35,00.00 1,80,47.83 32,44.90 1,61,44.90 19,02.93 89.46 .00 .00 .00 -.91 .00 .00 -.91 .91 .01 .00 -11,79,97.96 2,53,25.19 10,49,79.38 97.26 22,59,32.00 10,79,34.04 2,82,79.85 29,54.66 .00 .00 .00 .00 4.85 .00 -4.85 4.85 .00 Capital Outlay on Urban Development Performance Linked Outlay (PLO) of DLB Director Urban Local Bodies (CAP) 15,00,00.00 .00 0.00 -15,00,00.00 .00 .00 .00 0.00 .00 15,00,00.00 .00 .00 .00 .00 .00 .00 .00 -15,00,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Grant-in-aid to Municipality on the Recommendation of State Finance Commission (Unauthorised Scheme) 7,20,00.00 .00 -3,79,00.003,41,00.00 .00 0.00 3,41,00.00 1,00.00 .00 Performance Linked Outlay (PLO) of Town and Country Planning Department (TCP-PLO-CAP) 10,55,02.00 .00 .00 -10,55,02.00 .00 .00 0.00 0.00 .00

Voted:

> For The Month Of : (N)

03/2023

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4217 Capital Outlay on Urban Development State Plan DT 51 NA 10,00,00.00 .00 1,00.00 -7,59,45.00 Voted: 2,40,55.00 2,40,55.00 2,40,55.00 2,40,55.00 .00 5,81,55.00 1,00.00 Total(Min): 27,75,02.00 .00 -21,93,47.00 5,81,55.00 2,40,55.00 2,40,55.00 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Caste Granr-in-Aid to Municipalities for SC Component for State Finance Commission Devolution (Unauthorised Scheme) State Plan DT 51 NA 2,80,00.00 -1,21,66.67 1,58,33.33 .00 0.00 1,00.00 Voted: 1,58,33.33 .00 Total(Min): Voted: 2,80,00.00 .00 -1,21,66.67 1,58,33.33 .00 .00 1,58,33.33 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 2,40,55.00 Total(SM): Voted: 45,55,02.00 7,39,88.33 2,40,55.00 7,39,88.33 .00 -38,15,13.67 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -38,15,13.67 2,40,55.00 2,40,55.00 7,39,88.33 .00 1,00.00 Total(Mjr): Voted: 45,55,02.00 7,39,88.33 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital Outlay on other Rural Development Programmes MH 4515 MI 101 Panchayati Raj Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission State Plan DT 51 NA .00 0.00 1,00.10 Voted: 8,20,00.00 -6,15,00.00 2,05,00.00 -20.39 2,05,20.39 -20.39 Haryana Gramin Vikas Yojana (HGVY) State Plan DT 51 NA 5,00,00.00 .00 96.40 Voted: -4,01,17.72 98,82.28 25,72.32 22,16.77 95,26.73 3,55.55 Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)

State Plan

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eport on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM

REPORT I	D=CBDRU2UUIB				For The Month O	aryana	(N)	URBAN DEV(T/C PLAN/UE/LG(UL		7.(R. DEV/DEV/PANCHAYAT	PHED
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 4515	Capital Capital Outlay on ot	her Rural Development Pro	ogrammes								
State P	lan										
DT 51	NA Voted:	6,90,00.00	.00	-6,90,00.00	.00	-3,42.68	0.00	3,42.68	-3,42.68	.00	
SB 99	Deenbandhu Haryana	Gram Uday Yojana									
Share C	entral Plan										
DT 51	NA Voted:	.00	.00	.00	.00	-20,11.47	0.00	20,11.47	-20,11.47	.00	
State P	lan										
DT 51	NA Voted:	2,00,00.00	.00	-1,72,06.51	27,93.49	19,72.23	6,37.05	14,58.31	13,35.18	52.20	
Total(Min):	Voted: Charged: Rural Development	22,10,00.00	.00	-18,78,24.23 .00	3,31,75.77	21,70.01	28,53.82	3,38,59.58	-6,83.81 .00	1,02.06	
SB 99	Irrigation Efficier	ncy Scheme under NABARD fo	or development	t works							
State P	lan										
DT 51	NA Voted:	1,80,20.00	.00	-1,64,10.08	16,09.92	4,92.30	4,99.86	16,17.48	-7.56	1,00.47	
				, , , , , , , , , , , ,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,	20,2,110	,,,,,	,	
Total(Min):	Charged:	1,80,20.00 .00 Plan for Scheduled Castes	.00	-1,64,10.08 .00	16,09.92 .00	4,92.30	4,99.86 .00	16,17.48 .00	-7.56 .00	1,00.47	
SB 99	Financial Assistanc	ce to Panchayati Raj Inst:	itutions on tl	he Recommendation o	f State Finance Comm	nission (SCSP)					
State P	lan										
DT 51	NA Voted:	2,10,00.00	.00	-1,57,50.00	52,50.00	.00	0.00	52,50.00	.00	1,00.00	
Total(Min):	Voted: Charged:	2,10,00.00	.00	-1,57,50.00 .00	52,50.00 .00	.00	.00	52,50.00 .00	.00	1,00.00	
Total(Mjr):		26,00,20.00	.00	-21,99,84.31 .00	4,00,35.69	26,62.32	33,53.68	4,07,27.05	-6,91.37 .00	1,01.73	

Total(Min):

Voted:

2.00

.00

1,72,49.73

1,72,51.73

Run Date: 05/07/2023 Page No: 416 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

03/2023 For The Month Of : (N) 20

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control MI 201 Drainage and Flood Control Project Urban Storm Water Drainage Work SB 98 State Plan DT 51 NA .00 66.82 Voted: 40,00.00 -7,01.71 32,98.29 40.33 22,04.02 10,94.27 SB 99 Flood Protection And Disaster Preparedness State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 85.32 -85.32 40,00.00 .00 -7,01.71 32,98.29 40,89.62 40.33 22,89.34 10,08.95 69.41 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,64,25.24 Total(SM): Voted: 40,00.00 -7,01.71 32,98.29 40.33 22,89.34 10,08.95 69.41 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -7,01.71 40.33 22,89.34 69.41 Total(Mjr): Voted: 40,00.00 32,98.29 1,64,25.24 10,08.95 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 6217 Loans for Urban Development SM 60 Other Urban Development Schemes MI 191 Loans to Local Bodies and Municipalities/Municipal Corporations SB 97 Loans to Municipal Corporation for payment of salary/arrear of salary to employees State Plan DT 51 Na Voted: 1.00 .00 1,88.73 1,89.73 .00 0.00 1,89.73 .00 1,00.00 Loans to Municipalities for purchase of equipment of Fire Fighting State Plan DT 51 Na 1.00 Voted: .00 1,70,61.00 1,70,62.00 .00 0.00 1,00.00 1,70,62.00 .00

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1,72,51.73

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REPORT ID=CBDR02001B Report on Expenditure of Grant No.-

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1,04,37,28.37

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1,94,94,60.91

Charged:

Charged:

Voted:

Total(Grant):

Run Date: 05/07/2023 Page No: 417

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

4.85

4.85

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1,04.85

12.90

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3.58

18,64,07.59

-4.85

.72

1,09,43,50.43

For The Month Of : 03/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Capital Loans for Urban Development MH 6217 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 Total(SM): Voted: 2.00 .00 1,72,49.73 1,72,51.73 .00 1,72,51.73 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1,00.00 Total(Mjr): Voted: 2.00 .00 1,72,49.73 1,72,51.73 .00 1,72,51.73 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total Capital: Voted: .00 -70,44,47.92 24,25,08.08 5,49,97.17 5,27,74.20 23,92,35.84 32,72.24 98.65 94,69,56.00

4.85

8.43

12,20,50.33

Report on Expenditure of Grant No.-For The Month Of: (N)

03/2023

DU

Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 -58.95 58.95 .00 .00 .00 .00 -23.88 .00 -58.95 58.95 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: -23.88 Total(SM): .00 .00 .00 .00 -58.95 58.95 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 799 Suspense Miscellaneous Work Advances State Plan Credit to Miscellaneous work Advances .00 .00 0.00 .00 Voted: .00 .00 -3.54 3.54 Debit to Miscellaneous work Advances .00 .00 .00 .00 Voted: .00 0.00 -1.25 1.25 SB 99 Stock State Plan DT 98 Credit to Stock Voted: .00 .00 .00 .00 0.00 .00 -0.58 .58 .00 .00 .00 Total(Min): .00 .00 .00 4,79.94 -5.36 5.36 Voted: .00 .00 .00 .00 1,10.09 .00 .00 Charged: .00 .00 .00 .00 .00 -3,68,27.77 .00 Total(SM): Voted: .00 -5.36 5.36 .00 Charged: .00 .00 .00 .00 1,10.09 .00 .00 .00 .00 .00 .00 .00 .00 .00 -64.31 .00 Total(Mjr): Voted: -3,68,51.65 64.31 .00 .00 Charged: .00 .00 .00 .00 1,10.09 .00 .00 MH 2215 Water Supply and Sanitation

SM 01

Water Supply

Report on Expenditure of Grant No.-For The Month Of :

03/2023

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Government of Haryana (2) (3) (4)(5) (6) Revenue MH 2215 Water Supply and Sanitation MI 102 Rural water supply Programmes SB 97 Rural Water Supply Programme State Plan DT 51 Na .00 .00 .00 .00 0.00 Voted: 74.46 .00 .00 .00 1,85,26.87 .00 74.46 Voted: .00 Total(Min): .00 .00 .00 Charged: .00 .00 .00 .00 .00 5,27,28.70 Total(SM): Voted: .00 .00 .00 74.46 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 74.46 .00 .00 .00 5,27,28.70 Total(Mjr): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 MH 2700 Major Irrigation SM 01 Multi Purpose River Project (Commercial) MI 799 Suspense SB 99 Suspense State Plan Credit to Miscellaneous Advance DT 97 Voted: .00 .00 .00 .00 75.13 0.00 .00 .00 .00 .00 4,64.24 75.13 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 19,96.92 Total(SM): Voted: .00 .00 .00 75.13 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 75.13 .00 Total(Mjr): .00 Voted: .00 .00 -1,15,83.38 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 75.13 10.15 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital MH 4250 Capital Outlay on other Social Services MI 201 Labour

State Plan

Creation of Infrastructure for Development of Industrial Training

Report on Expenditure of Grant No.-

Government of Harvana

For The Month Of:

03/2023 (N)

Run Date: 05/07/2023 Page No: 420 DU Dummy

420

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250	Capital Capital Outlay on other So									
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	71.04	-71.04	.00
Total(Min):	Charged:	.00	.00	.00	.00	2,28.58	.00	71.04 .00	-71.04 .00	.00
MI 800 SB 94		re for Development	of Industrial Trai	ning						
		-		J						
State I	Plan									
DT 51										
	Voted:	.00	.00	.00	.00		0.00	-30.71	30.71	.00
Total(Min):	: Voted: Charged:	.00	.00	.00	.00	11.57 .00	.00	-30.71 .00	30.71	.00
Total(Mjr):	: Voted: Charged:	.00	.00	.00	.00	2,02.19 .00	.00	40.33	-40.33 .00	.00
MH 4700	Capital Outlay on Major Ir		.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Multi-Purpose River project	(commercial)								
MI 799	Suspense									
SB 99	Suspense									
State I	Plan									
DT 97	Credit to Misc. Advance									
	Voted:	.00	.00	.00	.00	20.23	20.23	0.00	.00	.00
Total(Min):		.00	.00	.00	.00	20.23	20.23	.00	.00	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 20.23	.00 20.23	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	: Voted: Charged:	.00	.00	.00	.00	10,69,96.92	20.23	.00	.00	.00
MH 4711	Charged: Capital Outlay on Flood Co		.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Flood Control									

SM 01 Flood Control

MI 201 Drainage and Flood Control Project

SB 99 Flood Protection And Disaster Preparedness

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Report on Expenditure of Grant No.-

DU Dummy

421

					For The Month (Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4711	Capital Capital Outlay on Flood									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-1,65.08	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	40,89.62	-1,65.08	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,64,25.24	-1,65.08	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,64,25.24	-1,65.08	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capit	al: Voted:	.00	.00	.00	.00	20.23	-1,44.84	40.33	-40.33	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant)	: Voted:	.00	.00	.00	.00	20.23	-69.71	50.48	-50.48	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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.00 .00

.00

8.5% Tax Free Special Bonds of The State Government (Power Bonds)

Not Applicable

DT 99 8.5% Haryana Govt Power Bonds October 2006 .00 .00 .00 Charged: .00 .00 .00 34,60,00.00 34,60,00.00 -34,60,00.00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 34,60,00.00 34,60,00.00 34,60,00.00 -34,60,00.00 Charged: .00

Loans from other Institutions MI 109

Loans from NCRPB for upgradation of roads (B&R)

Not Applicable

DT 51 Na

.00 .00 .00 Charged: .00 .00 .00 -1,01,12.10 -1,01,12.10 1,01,12.10 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 -72,74.79 -1,01,12.10 -1,01,12.10 1,01,12.10 Charged: .00 .00 .00 Total(Mjr): .00 .00 .00 .00 .00 Voted: .00 .00 .00 77,86,42.79 34,34,06.66 .00 .00 Charged: .00 .00 34,34,06.66 -34,34,06.66

MH 6004 Loans and Advances from the Central Government

Loans for State/Union Territory Plan Schemes SM 02

MI 101 Block Loans

WORLD BANK SB 98

Not Applicable

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D1 31 10	^									
	Voted:	.00	.00	.00	.00		0.04	0.04	04	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,45.44	.06	.06	06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	2,23.38	.06	.06	06	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00		.06	.06	06	.00
	Charged:	.00	.00	.00	.00	.00	34,77,63.71	34,77,63.71	-34,77,63.71	.00
Total(Grant):	Voted:	.00	.00	.00	.00		.06	.06	06	.00
	Charged:	.00	.00	.00	.00	.00	34,77,63.71	34,77,63.71	-34,77,63.71	.00

^{*}Except for the month of April in respect of which figures of column number 3 to be adopted.

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SO/AAO

Solve Solve Str. Accounts Officer