

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 03/2023 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	5,13.53	.00	-3,09.10	2,04.43	2,01.11	0.00	3.32	2,01.11	1.62
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	-2,03.72	1,36.28	-2,04.44	0.00	3,40.72	-2,04.44	2,50.01
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	99.00	-12,35.49	11,63.51	-8,84.62	3,72.33	24,20.46	-12,56.95	2,08.03
	Charged:	83.00	.00	-24.09	58.91	9.08	4.96	54.79	4.12	93.01
Total(Min):	Voted:	31,53.53	99.00	-17,48.31	15,04.22	-8,87.95	3,72.33	27,64.50	-12,60.28	1,83.78
	Charged:	83.00	.00	-24.09	58.91	9.08	4.96	54.79	4.12	93.01
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
SB 99	Establishment									

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For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	2,61.20	-7,62.06	55,86.14	5,26.41	5,26.41	55,86.13	.01	1,00.00
Total (Min):	Voted:	61,37.00	2,61.20	-8,12.06	55,86.14	5,26.41	5,26.41	55,86.13	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	-3,61.54	8,98.73	83,50.63	-12,60.27	1,17.77
	Charged:	83.00	.00	-24.09	58.91	9.08	4.96	54.79	4.12	.77
Total (Mjr):	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	-3,61.54	8,98.73	83,50.63	-12,60.27	1,17.77
	Charged:	83.00	.00	-24.09	58.91	9.08	4.96	54.79	4.12	93.01
Total Revenue:	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	-3,61.54	8,98.73	83,50.63	-12,60.27	1,17.77
	Charged:	83.00	.00	-24.09	58.91	9.08	4.96	54.79	4.12	93.01
Total (Grant):	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	-3,61.54	8,98.73	83,50.63	-12,60.27	1,17.77
	Charged:	83.00	.00	-24.09	58.91	9.08	4.96	54.79	4.12	93.01

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	-81.35	2,74.65	25.86	25.86	2,74.65	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	-81.35	2,74.65	25.86	25.86	2,74.65	.00	1,00.00
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	-20.32	74.66	13.25	13.26	74.66	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	-20.32	74.66	13.25	13.26	74.66	.00	1,00.00
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	5.00	23.00	3.19	3.19	23.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	5.00	23.00	3.19	3.19	23.00	.00	1,00.00
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	1.50	11.50	.78	0.78	11.50	.00	1,00.01
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	1.50	11.50	.78	.78	11.50	.00	1,00.01

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	6,00.00	-11,48.90	1,23,01.10	45,37.60	45,44.60	1,23,08.10	-7.00	1,00.06
Total(Min):	Voted:	1,28,50.00	6,00.00	-11,48.90	1,23,01.10	45,37.60	45,44.60	1,23,08.10	-7.00	1,00.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	-55.26	54.74	1.74	1.74	54.74	.00	1,00.00
Total(Min):	Voted:	1,10.00	.00	-55.26	54.74	1.74	1.74	54.74	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	10.00	-8,52.83	12,95.17	73.98	73.99	12,95.17	.00	1,00.00
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	-.09	31,22.91	2,04.73	2,20.08	31,38.26	-15.35	1,00.49
Total(Min):	Voted:	53,11.00	10.00	-9,02.92	44,18.08	2,78.71	2,94.07	44,33.43	-15.35	1,00.35

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2013	Council of Ministers							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	48,90.40	49,12.76	1,70,79.87
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	48,90.39	49,12.76	1,70,79.87
	Charged:	22,45.98	.00	-3,55.18	18,90.80	2,41.98	2,45.73	18,94.54
Total(Grant):	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	48,90.39	49,12.76	1,70,79.87
	Charged:	22,45.98	.00	-3,55.18	18,90.80	2,41.98	2,45.73	18,94.54

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Elections									
State Plan										
DT 51	Na									
	Voted:	16,16.00	.00	3,75.19	19,91.19	6,19.48	6,20.44	19,92.15	-.96	1,00.05
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
State Plan										
DT 51	Na									
	Voted:	38,59.30	.00	-25,63.55	12,95.75	85.40	85.41	12,95.75	.00	1,00.00
Total(Min):	Voted:	54,75.30	.00	-21,88.36	32,86.94	7,04.88	7,05.84	32,87.90	-.96	1,00.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
State Plan										
DT 51	Na									
	Voted:	14,33.00	.00	-88.42	13,44.58	1,27.97	1,27.17	13,43.78	.80	99.94
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	5,84.10	.00	-1,22.23	4,61.87	47.05	48.25	4,63.08	-1.21	1,00.26
Total(Min):	Voted:	20,17.10	.00	-2,10.66	18,06.44	1,75.01	1,75.43	18,06.86	-.42	1,00.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015 Elections										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	-79.50	70.50	10.95	10.95	70.50	.00	1,00.00
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	-5,85.95	24,09.55	2,51.56	2,51.55	24,09.55	.00	1,00.00
Total(Min):	Voted:	31,45.50	.00	-6,65.45	24,80.05	2,62.51	2,62.50	24,80.05	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/UT Legi Assemblies when held simultaneously									
SB 99	Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously									
State Plan										
DT 51	Na									
	Voted:	2.00	.00	-2.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2.00	.00	-2.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of Elections to Parliament									
SB 98	Bye Elections									
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	-1,47.00	.00	.00	0.00	0.00	.00	.00
SB 99	General Elections									
State Plan										
DT 51	Na									
	Voted:	94.00	.00	-84.85	9.15	.02	0.03	9.15	.00	1,00.00

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 03/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 3451	Secretariat-Economic Services									
Total(Mjr):	Voted:	6,16.00	.00	-1,41.60	4,74.40	2,52.49	30.78	4,74.40	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	7,67,02.98	1,76,23.50	-3,54,00.86	5,89,25.62	90,39.72	90,74.04	5,89,59.99	-34.37	1,00.06
	Charged:	52,35.00	20.00	-21,14.98	31,40.02	6,48.56	6,48.56	31,40.03	.00	1,00.00
Capital										
MH 4047	Capital Outlay on Other Fiscal Services									
MI 190	Investments in Public Sector and Other undertakings									
SB 99	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	-10.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10.00	.00	-10.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 59	Purchase of Land for Right to Service Commission									
State Plan										
DT 51	NA									
	Voted:	1.00	6,70.00	5,55.68	12,26.68	6,00.00	0.00	6,26.68	6,00.00	51.09
SB 61	Construction of Building of Election Department Haryana									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	5,00.00	5,00.00	.00	1,00.00
SB 62	Purchase of Land and Construction of Building for Lokayukt									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	30.00	-5,30.00	.00	.00	0.00	0.00	.00	
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-42.12	7.88	.00	0.00	7.88	.00	1,00.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	-15.00	.00	-13.68	0.00	13.68	-13.68	.00
Total(Min):	Voted:	11,66.00	7,00.00	-1,31.43	17,34.57	20,61.08	5,00.00	11,48.25	5,86.32	66.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	7,00.00	-1,31.43	17,34.57	20,61.08	5,00.00	11,48.25	5,86.32	66.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	7,00.00	-1,31.43	17,34.57	14,40,04.60	5,00.00	11,48.25	5,86.32	66.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	7,00.00	-1,41.43	17,34.57	10,86.32	5,00.00	11,48.25	5,86.32	66.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,78,78.98	1,83,23.50	-3,55,42.30	6,06,60.18	1,01,26.04	95,74.04	6,01,08.24	5,51.95	99.09
	Charged:	52,35.00	20.00	-21,14.98	31,40.02	6,48.56	6,48.56	31,40.03	.00	1,00.00

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	-43.04	2,26.61	9.38	9.77	2,27.00	-.39	1,00.17
Total(Min):	Voted:	4,22,49.95	.00	-1,78,71.45	2,43,78.50	27,86.72	27,98.63	2,43,90.41	-11.90	1,00.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	-.01	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	-20,04.59	14,95.41	.00	0.00	14,95.41	.00	1,00.00
Total(Min):	Voted:	35,00.00	.00	-20,04.59	14,95.41	.00	.00	14,95.41	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	-1,99,06.00	2,59,21.36	27,92.88	28,04.79	2,59,33.26	-11.90	1,00.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	-.90	.10	-22.09	3.47	25.66	-25.57	2,63,21.47
									-25.57	2,63,21.47

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	-.90	.10	-22.09	3.47	25.66
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	-1.00	.00	-1.80	0.11	1.91
								-1.91
								.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	-1.80	.11	1.91
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	-1.90	.10	-23.89	3.58	27.58
	Charged:	.00	.00	.00	.00	.00	.00	.00
								-27.48
								2,82,82.06
								.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	9.93	2,77.53	28.65	22.92	2,71.80
								5.73
								97.93
Total(Min):	Voted:	2,67.60	.00	9.93	2,77.53	28.65	22.92	2,71.80
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	-8,00.00	.00	-17.90	3.00	20.90
								-20.90
								.00
Total(Min):	Voted:	8,00.00	.00	-8,00.00	.00	-17.90	3.00	20.90
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2040	Taxes on Sales, Trade etc.								
SB 99	Field Staff								
State Plan									
DT 51	Na								
	Voted:	1,03,04.00	.00	-5,97.57	97,06.43	15,39.45	97,16.94	-10.51	1,00.11
Total(Min):	Voted:	1,03,04.00	.00	-5,97.57	97,06.43	15,39.39	97,16.94	-10.51	1,00.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,90,31.10	.00	-24,83.61	2,65,47.49	53,24.88	54,17.49	-1,03.05	1,00.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2043	Collection Charges under State Goods and Services Tax								
MI 101	Collection Charges								
SB 51	NA								
State Plan									
DT 51	NA								
	Voted:	.00	.00	97,76.03	97,76.03	0.00	0.00	97,76.03	.00
Total(Min):	Voted:	.00	.00	97,76.03	97,76.03	.00	.00	97,76.03	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Interest paid on delayed Refunds of SGST								
SB 51	NA								
State Plan									
DT 51	NA								
	Voted:	10.00	.00	-8.76	1.25	.00	0.00	1.25	.00
Total(Min):	Voted:	10.00	.00	-8.76	1.25	.00	.00	1.25	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure								
SB 99	State Consumer Welfare Under HGST								
State Plan									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2043	Collection Charges under State Goods and Services Tax							
State Plan								
DT 97	Reimbursement of Legal Expenses							
	Voted:	.01	.00	-.01	.00	.00	0.00	.00
DT 98	Grant to Application							
	Voted:	.01	.00	-.01	.00	.00	0.00	.00
DT 99	Publicity/Consumer awareness on GST							
	Voted:	.01	.00	-.01	.00	.00	0.00	.00
Total(Min):	Voted:	.03	.00	-.03	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10.03	.00	97,67.25	97,77.28	.00	1.25	97,76.03
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2045	Other Taxes and Duties on Commodities and Services-							
MI 103	Collection Charges-Electricity Duty							
SB 99	Electrical Inspectorate							
State Plan								
DT 51	Na							
	Voted:	8,08.00	.00	-1,45.61	6,62.39	1,05.02	99.31	6,56.68
Total(Min):	Voted:	8,08.00	.00	-1,45.61	6,62.39	1,05.02	99.31	6,56.68
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Collection Charges-Taxes on Goods and Passengers							
SB 99	Taxes & Duties							
State Plan								
DT 51	Na							
	Voted:	2,47.50	.00	-35.45	2,12.05	22.65	22.66	2,12.05
Total(Min):	Voted:	2,47.50	.00	-35.45	2,12.05	22.65	22.66	2,12.05
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,55.50	.00	-1,81.05	8,74.45	1,27.68	1,21.97	8,68.73
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2052	Secretariat-General Services							
MI 090	Secretariat							

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2245	Relief on account of Natural Calamities							
State Plan								
DT 51	Na							
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Repairs and restoration of damaged roads and bridges							
SB 51 Na								
State Plan								
DT 51	Na							
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 110	Assistance for repairs and restoration of damaged water supply, drainage and sewerage works							
SB 51 Na								
State Plan								
DT 51	Na							
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Ex-gratia payments to bereaved families							
SB 51 Na								
State Plan								
DT 51	Na							
	Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00
Total(Min):	Voted:	2,00.00	.00	-2,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 113	Assistance for repairs/reconstruction of Houses							
SB 51 Na								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
Full Central Plan										
DT 51	NA									
	Voted:	4.20	.00	-4.20	.00	.00	0.00	0.00	.00	.00
SB 95	Implementation of the Sendai Framework for Disaster risk Reduction (DDR)									
Full Central Plan										
DT 51	NA									
	Voted:	19.64	.00	-19.64	.00	.00	0.00	0.00	.00	.00
SB 97	Mock Excercise									
Full Central Plan										
DT 51	NA									
	Voted:	.00	.00	12.94	12.94	12.94	0.00	0.00	12.94	.00
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min):	Voted:	23.84	.00	-10.90	12.94	.00	.00	12.94	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Cash Doles for Pest Attack/Landslide/Cloud Burst etc.									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	-2,00,00.00	.00	-1,44,26.77	3,90.32	1,48,17.09	-1,48,17.09	.00
SB 97	Purchase of Srikies/tents									
State Plan										
DT 51	Na									
	Voted:	2,30.00	.00	-2,30.00	.00	.00	0.00	0.00	.00	.00
SB 98	Relief to fire sufferer									

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2705 Command Area Development										
State Plan										
DT 51	Na									
	Voted:	13,25.00	.00	-1,09.13	12,15.88	7,28.75	7,28.75	12,15.88	.00	1,00.00
Total(Min):	Voted:	13,25.00	.00	-1,09.13	12,15.88	7,28.75	7,28.75	12,15.88	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Shivalik Development Board										
SB 99 Grant -in -Aid for Development of Shivalik Area										
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	-7,20.00	4,80.00	.00	0.00	4,80.00	.00	1,00.00
Total(Min):	Voted:	12,00.00	.00	-7,20.00	4,80.00	.00	.00	4,80.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 98 Grant in Aid for Development of Scheduled Castes of Shivalik Area										
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	-1,08.00	72.00	.00	0.00	72.00	.00	1,00.00
SB 99 Grant in Aid for the Inteegrated Development of Scheduled Castes of Mewat Area										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-52.75	47.25	.00	0.00	47.25	.00	1,00.00
Total(Min):	Voted:	2,80.00	.00	-1,60.75	1,19.25	26,00.00	.00	1,19.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	28,05.00	.00	-9,89.88	18,15.13	3,19,07.75	7,28.75	18,15.13	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451 Secretariat-Economic Services										
MI 091 Attached Offices										
SB 99 Revenue Department										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3451	Secretariat-Economic Services									
State Plan										
DT 51	Na									
	Voted:	7,44.96	.00	-8.55	7,36.41	55.04	55.04	7,36.41	.00	1,00.00
Total(Min):	Voted:	7,44.96	.00	-8.55	7,36.41	55.04	55.04	7,36.41	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	7,44.96	.00	-8.55	7,36.41	2,52.49	55.04	7,36.41	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3454	Census Surveys and Statistics									
SM 02 Surveys and Statistics										
MI 110 Gazetter and Statistical Memoirs										
SB 99 Gazetteers										
State Plan										
DT 51	Na									
	Voted:	3,58.00	.00	-1,22.74	2,35.26	16.43	16.43	2,35.26	.00	1,00.00
Total(Min):	Voted:	3,58.00	.00	-1,22.74	2,35.26	16.43	16.43	2,35.26	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,58.00	.00	-1,22.74	2,35.26	1,96.30	16.43	2,35.26	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,58.00	.00	-1,22.74	2,35.26	1,96.30	16.43	2,35.26	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									
MI 201 Land Ceilings (other than agricultural land)										
SB 97 Compensation to Landowners										
State Plan										
DT 51	Na									
	Voted:	1.50	.00	-1.50	.00	.00	0.00	0.00	.00	.00
SB 98 Agrarian Reforms Land Records										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
MI 102	High Courts									
SB 96	Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-1,00,00.00	.00	.00	0.00	0.00	.00	.00
SB 98	Establishment									
State Plan										
DT 98	Establishment Expenses									
	Charged:	1,71,36.52	60,09.57	-3,59.15	2,27,86.95	2,27,86.95	2,27,86.95	2,27,86.95	.00	1,00.00
SB 99	Judges									
State Plan										
DT 51	Na									
	Charged:	12,27.29	.00	-87.04	11,40.25	11,40.25	11,40.25	11,40.25	.00	1,00.00
Total(Min):	Voted:	1,00,00.00	.00	-1,00,00.00	.00	.00	.00	.00	.00	.00
	Charged:	1,83,63.81	60,09.57	-4,46.19	2,39,27.19	2,39,27.19	2,39,27.19	2,39,27.19	.00	1,00.00
MI 105	Civil and Session Courts									
SB 92	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	60,00.00	.00	-60,00.00	.00	.00	0.00	0.00	.00	.00
SB 94	Improvement in Delivery of Justice under Central Finance Commission									
State Plan										
DT 94	Fast Track Courts									
	Voted:	.07	.00	-.07	.00	.00	0.00	0.00	.00	.00

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2014	Administration of Justice							
State Plan								
DT 95	Family Courts							
	Voted:	.07	.00	-.07	.00	.00	0.00	0.00
DT 96	Additional Courts							
	Voted:	.10	.00	-.10	.00	.00	0.00	0.00
SB 95	District & Session Courts-Fast Track Courts							
Share Central Plan								
DT 51	Na							
	Voted:	8,40.00	.00	.00	8,40.00	.00	0.00	8,40.00
State Plan								
DT 51	Na							
	Voted:	5,60.00	.00	.00	5,60.00	.00	0.00	5,60.00
SB 96	Process-serving Establishment Subordinate Judges							
State Plan								
DT 51	Na							
	Voted:	61,88.00	.00	-1,44.02	60,43.98	5,11.84	5,12.54	60,44.68
SB 97	Subordinate Judges							
State Plan								
DT 51	Na							
	Voted:	2,51,00.00	.00	-14,28.30	2,36,71.70	19,93.90	19,97.69	2,36,75.50
SB 98	Process-serving Establishment District and Sessions Judges Courts-							
State Plan								
DT 51	Na							
	Voted:	2,38.50	.00	-38.68	1,99.82	17.46	17.46	1,99.82
SB 99	District and Sessions Judges							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	-5.36	64.64	1.47	3.23	66.40	-1.76	1,02.72
SB 96	Haryana State Legal Service Authority (805) Jail Rules,1996									
State Plan										
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	-1,80.50	15,19.50	1,16.50	1,63.50	15,66.50	-47.00	1,03.09
DT 98	Establishment Expenses									
	Voted:	26,23.20	.00	-2,68.89	23,54.31	1,83.84	1,86.81	23,57.28	-2.98	1,00.13
SB 98	Director of Prosecution									
State Plan										
DT 97	Training of Public Prosecutors									
	Voted:	2,00.00	.00	-1,95.09	4.91	.47	0.47	4.91	.00	1,00.00
DT 98	Establishment Expenses									
	Voted:	1,16,72.00	.00	-26,55.50	90,16.50	7,64.68	7,90.51	90,42.33	-25.83	1,00.29
SB 99	Advocate General									
State Plan										
DT 98	Establishment Expenses									
	Voted:	64,11.51	.00	-10,89.25	53,22.26	4,19.01	4,19.01	53,22.26	.00	1,00.00
Total(Min):	Voted:	2,28,26.71	.00	-44,35.25	1,83,91.46	14,85.97	15,63.53	1,84,69.02	-77.57	1,00.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	NA									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2056	Jails									
State Plan										
DT 51	NA									
	Voted:	.00	28,00.00	-28,00.00	.00	.00	0.00	0.00	.00	.00
SB 99 Head quarter Staff-Jails										
State Plan										
DT 51	Na									
	Voted:	6,71.00	.00	-45.57	6,25.43	44.54	44.74	6,25.63	-.20	1,00.03
Total(Min):	Voted:	6,71.00	28,00.00	-28,45.57	6,25.43	44.54	44.74	6,25.63	-.20	1,00.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Jails									
SB 95 Prisons Welfare										
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	22.56	3,22.56	.00	0.00	3,22.56	.00	1,00.00
SB 96 Maintenance of Jails Buildings										
State Plan										
DT 51	Na									
	Voted:	75.00	.00	-18.52	56.48	10.50	12.12	58.10	-1.62	1,02.87
SB 99 Central District Jails including Borstal Institute and Juvenile Jail										
State Plan										
DT 51	NA									
	Voted:	2,73,74.10	.00	-79.84	2,72,94.26	16,24.59	18,48.18	2,75,17.85	-2,23.59	1,00.82
Total(Min):	Voted:	2,77,49.10	.00	-75.80	2,76,73.30	16,35.09	18,60.30	2,78,98.51	-2,25.21	1,00.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Jail Manufactures									
SB 98 District Jails										

Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 03/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4055	Capital Outlay on Police									
State Plan										
DT 51	Na									
	Voted:	60,00.00	.00	3,10.80	63,10.80	-6,25.66	4,29.16	73,65.62	-10,54.81	1,16.71
Total(Min):	Voted:	2,50,00.00	.00	-97,24.75	1,52,75.25	-30,40.91	12,45.39	1,95,61.55	-42,86.29	1,28.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,00.00	.00	-97,24.75	1,52,75.25	-30,40.91	12,45.39	1,95,61.55	-42,86.29	1,28.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
State Plan										
SM 01	Office Buildings									
MI 201	Acquisition of Land									
SB 99	Purchase of Land for construction of Office Building (Home Guard and Civil Defence)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	-35,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	35,00.00	.00	-35,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	-35,00.00	.00	20,61.08	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	-42,96.89	77,03.11		30,48.87	78,15.83	-1,12.72	1,01.46
SB 98	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-99.65	99.65	.00
Total(Min):	Voted:	1,20,00.00	.00	-42,96.89	77,03.11	59,38.40	30,48.87	77,16.18	-13.07	1,00.17

Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 03/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4216	Capital Outlay on Housing									
Total(Mjr):	Voted:	30,00.00	.00	-19,05.97	10,94.03	7,03.42	1.49	12,05.99	-1,11.97	1,10.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,35,00.00	.00	-1,94,27.61	2,40,72.39	-30,52.97	42,95.75	2,84,78.60	-44,06.21	1,18.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	79,38,92.30	6,68,04.00	-17,85,42.47	68,21,53.83	3,94,39.46	5,87,86.63	69,85,48.08	-1,63,94.25	1,02.40
	Charged:	1,84,33.81	60,09.57	-4,72.29	2,39,71.09	2,39,27.20	2,39,32.19	2,39,76.09	-5.00	1,00.02

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 03/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2049 Interest Payments									
SM 01 Interest on Internal Debt									
MI 101 Interest on Market Loans									
SB 99 Interest on Market loans bearing Interest									
State Plan									
DT 51 Na									
Charged:	1,56,79,00.00	.00	-10,31,34.42	1,46,47,65.58	6,61,42.48	20,78,57.64	1,60,64,80.74	-14,17,15.16	1,09.67
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 1,56,79,00.00	.00	-10,31,34.42	1,46,47,65.58	6,61,42.48	20,78,57.64	1,60,64,80.74	-14,17,15.16	1,09.67
MI 115 Interest on Ways & Means Advances from Reserve Bank of India									
SB 99 Ways and Means Advances from Reserve Bank of India									
State Plan									
DT 51 Na									
Charged:	1,00.00	.00	-1,00.00	.00	-10,10.47	25.58	10,36.05	-10,36.05	.00
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 1,00.00	.00	-1,00.00	.00	-10,10.47	25.58	10,36.05	-10,36.05	.00
MI 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by St									
SB 93 Interest on Small Savings Collection									
State Plan									
DT 51 Na									
Charged:	7,10,00.00	.00	-2,71.66	7,07,28.34	1,36,78.55	1,36,97.27	7,07,47.06	-18.72	1,00.03
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 7,10,00.00	.00	-2,71.66	7,07,28.34	1,36,78.55	1,36,97.27	7,07,47.06	-18.72	1,00.03
MI 200 Interest on Other Internal Debts									
SB 86 Loans from Small Industries Development Bank of India (SIDBI)									
State Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
State Plan										
DT 51	NA									
	Charged:	.00	1,00.00	-1,00.00	.00	.00	0.00	.00	.00	
SB 87	Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage									
State Plan										
DT 51	NA									
	Charged:	30,00.00	.00	-6,58.00	23,42.00	2,39.06	2,39.06	23,42.00	.00	1,00.00
SB 89	Payment of interest on account of Financial Restructuring/ Uday Scheme									
State Plan										
DT 51	Na									
	Charged:	17,72,13.20	.00	-6,02,88.60	11,69,24.60	-1,12,76.40	4,90,12.20	17,72,13.20	-6,02,88.60	1,51.56
SB 92	Interest on Loans from NCRPB									
State Plan										
DT 51	Na									
	Charged:	65,00.00	.00	-13,35.20	51,64.80	9,89.07	9,89.07	51,64.80	.00	1,00.00
SB 95	Loans from State Bank of India and other Banks									
State Plan										
DT 51	Na									
	Charged:	1,00.00	.00	1,34,67.11	1,35,67.11	.00	0.00	1,35,67.11	.00	1,00.00
SB 96	Loans from National Rural Credit Fund of the NABARD									
State Plan										
DT 51	Na									
	Charged:	1,50,00.00	.00	14,05.30	1,64,05.30	44,28.89	44,28.89	1,64,05.30	.00	1,00.00
SB 97	Loans from National Cooperative Development Corporation									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054	Treasury and Accounts Administration									
State Plan										
DT 98	Establishment Expenses									
	Voted:	46.00	.00	-11.30	34.70	.00	0.00	34.70	.00	1,00.00
Total(Min):	Voted:	46.00	.00	-11.30	34.70	.00	.00	34.70	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,15,65.96	.00	-23,97.74	91,68.22	8,39.41	8,39.75	91,68.56	-.34	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2071	Pensions and other Retirement Benefits									
SM 01 Civil										
MI 101	Superannuation and Retirement Allowances									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	14,78,49.60	79,78,49.60	14,52,11.49	7,02,72.26	72,29,10.37	7,49,39.24	90.61
Total(Min):	Voted:	65,00,00.00	.00	14,78,49.60	79,78,49.60	14,52,11.49	7,02,72.26	72,29,10.37	7,49,39.24	90.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	60,30.84	10,56,30.84	89,07.44	90,20.22	10,57,43.63	-1,12.78	1,00.11
Total(Min):	Voted:	9,96,00.00	.00	60,30.84	10,56,30.84	89,07.44	90,20.22	10,57,43.63	-1,12.78	1,00.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	-3,14.92	12,96,35.08	45,04.24	1,13,34.30	13,64,65.15	-68,30.07	1,05.27
									-68,30.07	1,05.27

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2071	Pensions and other Retirement Benefits							
Total(Min):	Voted:	12,99,50.00	.00	-3,14.92	12,96,35.08	45,04.24	1,13,34.30	13,64,65.15
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	11,00,00.00	.00	2,16,87.09	13,16,87.09	44,88.51	1,16,01.06	13,87,99.64
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	11,00,00.00	.00	2,16,87.09	13,16,87.09	44,88.51	1,16,01.06	13,87,99.64
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Pensionary charges in respect of High Court Judges							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1,05,00.00	.00	-93,66.93	11,33.07	2,09.35	84.56	10,08.28
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,05,00.00	.00	-93,66.93	11,33.07	2,09.35	84.56	10,08.28
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Pensions to legislators							
SB 99	Members of State Legislature							
State Plan								
DT 51	Na							
	Voted:	1,00,00.00	.00	-66,39.72	33,60.28	2,20.53	2,07.09	33,46.84
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,00,00.00	.00	-66,39.72	33,60.28	2,20.53	2,07.09	33,46.84
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 117	Government Contribution for Defined Contribution Pension Scheme							
SB 99	Defined Contribution Pension Scheme of Haryana Legislature							
State Plan								

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 03/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 3475	Other General Economic Services						
SB 97	Payment of Interest Subvention under Atmanirbhar Haryana						
State Plan							
DT 96	Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme						
	Voted:	2.50	.00	-2.50	.00	.00	.00
DT 97	Payment of Interest under Education Loan						
	Voted:	2.50	.00	-2.50	.00	.00	.00
DT 98	Payment of Interest Subvention under DRI						
	Voted:	3.75	.00	-3.75	.00	.00	.00
DT 99	Payment of Interest Subvention under Shishu Mudra Loan						
	Voted:	3.75	.00	-3.75	.00	.00	.00
SB 98	Credit Guarantee for Higher Education Loan						
State Plan							
DT 51	NA						
	Voted:	2.00	.00	-2.00	.00	.00	.00
SB 99	Directorate of Institutional Finance and Credit Headquarter staff						
State Plan							
DT 51	Na						
	Voted:	2,03.10	.00	-1,76.18	26.92	1.70	1,00.00
Total(Min):	Voted:	2,17.60	.00	-1,90.68	26.92	1.70	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,32,22.60	.00	-10,31,95.68	26.92	52.69	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,35,30,82.76	.00	-80,64.16	1,34,50,18.60	20,64,10.73	95.47
	Charged:	2,11,61,47.89	1,00.00	-33,25,14.79	1,78,37,33.11	7,19,40.80	1,12.70
Capital							
MH 4059	Capital Outlay on Public Works						
SM 01	Office Buildings						
MI 051	Construction						
SB 60	Construction of Vitt Bhawan						

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	-1,29,94.18	5.82	.00	0.00	5.82	.00	1,00.00
Total(Min):	Voted:	1,30,00.00	.00	-1,29,94.18	5.82	20,61.08	.00	5.82	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,30,00.00	.00	-1,29,94.18	5.82	20,61.08	.00	5.82	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 72	Treasury and Accounts Administration									
State Plan										
DT 51	Na									
	Voted:	32.00	.00	-32.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	32.00	.00	-32.00	.00	59,38.40	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32.00	.00	-32.00	.00	59,38.40	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,30,32.00	.00	-1,30,26.18	5.82	14,40,04.60	.00	5.82	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5475	Capital Outlay on other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	Swarna Jayanti Haryana Institute for Fiscal Management									
State Plan										
DT 51	NA									
	Voted:	25,20.00	.00	-25,20.00	.00	.00	0.00	0.00	.00	.00
SB 99	Strengthening of District Plan									
State Plan										
DT 51	NA									
	Voted:	2,40,00.00	.00	-1,12,07.44	1,27,92.56	36,01.85	48,47.20	1,40,37.91	-12,45.34	1,09.73

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5475	Capital Outlay on other General Economic Services									
Total(Min):	Voted:	2,65,20.00	.00	-1,37,27.44	1,27,92.56	36,01.85	48,47.20	1,40,37.91	-12,45.34	1,09.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Welfare of Scheduled Castes under District Plan Scheme									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	25,99.08	32,92.11	90,02.89	-6,93.03	1,08.34
Total(Min):	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	25,99.08	32,92.11	90,02.89	-6,93.03	1,08.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,25,20.00	.00	-2,14,17.58	2,11,02.42	62,00.93	81,39.31	2,30,40.80	-19,38.38	1,09.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	5,55,52.00	.00	-3,44,43.76	2,11,08.24	62,00.93	81,39.31	2,30,46.62	-19,38.38	1,09.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,40,86,34.76	.00	-4,25,07.92	1,36,61,26.84	21,26,11.66	15,36,77.63	1,30,71,92.79	5,89,34.05	95.69
	Charged:	2,11,61,47.89	1,00.00	-33,25,14.79	1,78,37,33.11	7,19,40.80	29,84,24.87	2,01,02,17.17	-22,64,84.07	1,12.70

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6401	Loans for Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	.00	0.00	30,00.00	.00	1,00.00
Total(Min):	Voted:	2,50,01.00	.00	-2,02,66.02	47,34.98	-17,81.25	.00	65,16.23	-17,81.25	1,37.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,01.00	.00	-2,02,66.02	47,34.98	-17,81.25	.00	65,16.23	-17,81.25	1,37.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing									
SM 02 Storage and Warehousing-										
MI 190 Loans to public sector and other undertakings										
SB 99 Loan to Warehousing and Cold Storage										
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	-27,15.01	15,62.94	97,88.89	-42,77.95	1,77.63
Total(Min):	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	-27,15.01	15,62.94	97,88.89	-42,77.95	1,77.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	-27,15.01	15,62.94	97,88.89	-42,77.95	1,77.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	-27,15.01	15,62.94	97,88.89	-42,77.95	1,77.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108 Loans to other Cooperatives										
SB 82 Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC										
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	-30.00	.00	.00	0.00	0.00	.00	.00
SB 83 Loan to Cooperative Labour and Construction Societies										
State Plan										

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6425	Loans for Cooperation									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	-8.00	.00	.00	0.00	0.00	.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-2,50.00	.00	.00	0.00	0.00	.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	12,00.00	12,00.00	40,00.00	.00	1,00.00
SB 99	Integrated Co-Operative Development Programme									
Full Central Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min):	Voted:	57,88.00	.00	-2,88.00	55,00.00	12,00.00	12,00.00	55,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Loan to Housing Cooperative for SC Members									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-2,50.00	.00	.00	0.00	0.00	.00	.00
SB 99	Loan to scheduled castes labour and construction societies									
State Plan										

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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6425	Loans for Cooperation									
State Plan										
DT 51	NA									
	Voted:	1.60	.00	-1.60	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2,51.60	.00	-2,51.60	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	60,39.60	.00	-5,39.60	55,00.00	12,00.00	12,00.00	55,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6501	Loans for Special Programmes for Rural Development									
MI 190	Loans to Public Sector and Other Undertakings									
SB 99	Loans to Haryana State Agricultural Marketing Board (HSAMB)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	5,69.41	15,69.41	-55,03.55	0.00	70,72.96	-55,03.55	4,50.68
Total(Min):	Voted:	10,00.00	.00	5,69.41	15,69.41	-55,03.55	.00	70,72.96	-55,03.55	4,50.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,00.00	.00	5,69.41	15,69.41	-55,03.55	.00	70,72.96	-55,03.55	4,50.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6515	Loans for other Rural Development programmes									
MI 102	Community Development									
SB 99	Loans to village Panchayat for Revenue Earnings Schemes									
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2,00.00	.00	-2,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,00.00	.00	-2,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6801	Loans for Power Projects									
MI 205	Transmission and Distribution									
SB 91	Loans to Haryana DISCOMs for Power Projects									

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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6801	Loans for Power Projects									
Full Central Plan										
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	-2,16.75	2,83.25	.00	0.00	2,83.25	.00	1,00.00
Total(Min):	Voted:	5,00.00	.00	-2,16.75	2,83.25	.00	.00	2,83.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	-2,16.75	2,83.25	.00	.00	2,83.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6851	Loans for Village and Small Industries									
MI 102	Small Scale Industries									
SB 90	Interest Free Loan in lieu of deferred sales Tax / VAT									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	-40,00.00	.00	-3,62.49	0.00	3,62.49	-3,62.49	.00
Total(Min):	Voted:	40,00.00	.00	-40,00.00	.00	-3,62.49	.00	3,62.49	-3,62.49	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	40,00.00	.00	-40,00.00	.00	-3,62.49	.00	3,62.49	-3,62.49	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6860	Loans for Consumer Industries									
SM 04	Sugar									
MI 101	Loans to Co-operative Sugar Mills									
SB 95	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-67,27.00	32,73.00	.00	0.00	32,73.00	.00	1,00.00
SB 99	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonapat, Jind, Palwal, Gohana, Shahabad, Karnal									
State Plan										
DT 51	Na									
	Voted:	3,80,00.00	1,71,73.21	24,93.79	5,76,67.00	2,62,99.00	3,11,32.00	6,25,00.00	-48,33.00	1,08.38
Total(Min):	Voted:	4,80,00.00	1,71,73.21	-42,33.21	6,09,40.00	2,62,99.00	3,11,32.00	6,57,73.00	-48,33.00	1,07.93

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 03/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 6860	Loans for Consumer Industries									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	4,80,00.00	1,71,73.21	-42,33.21	6,09,40.00	2,62,99.00	3,11,32.00	6,57,73.00	-48,33.00	1,07.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,80,00.00	1,71,73.21	-42,33.21	6,09,40.00	2,62,99.00	3,11,32.00	6,57,73.00	-48,33.00	1,07.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 7610	Loans to Government Servants etc									
MI 201	House Building Advances									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.34	0.00	0.34	-.34	.00
SB 98	HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-7,75.00	2,25.00	-2.32	0.00	2,27.32	-2.32	1,01.03
SB 99	HBA Advances to Government Servants other than All India Services officers									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-18.10	0.85	18.95	-18.95	.00
Total(Min):	Voted:	10,00.00	.00	-7,75.00	2,25.00	-20.76	.85	2,46.61	-21.61	1,09.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Advances for purchase of Motor Conveyances									
SB 98	Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	-4,06.41	93.59	.00	0.00	93.59	.00	1,00.00
SB 99	Advance for purchase of Motor Conveyance other than Ministers and State Legislators									

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 98	Credit to Stock								
	Voted:	.00	.00	.00	.00	0.00	-25.97	25.97	.00
Total(Min):	Voted:	.00	.00	.00	.00		-25.97	25.97	.00
	Charged:	.00	.00	.00	.00		.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00		-2,33.17	2,33.17	.00
	Charged:	.00	.00	.00	.00		.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00		-2,24.90	2,24.90	.00
	Charged:	.00	.00	.00	.00		.00	.00	.00
MH 2216	Housing								
SM 05	General Pool Accommodation								
MI 053	Maintenance and Repairs								
SB 99	Other Maintenance Expenditure								
State Plan									
DT 88	General Maintenance and Repair								
	Voted:	.00	.00	.00	.00	0.00	5.11	-5.11	.00
DT 99	Administration of Justice								
	Voted:	.00	.00	.00	.00	0.00	-9.23	9.23	.00
Total(Min):	Voted:	.00	.00	.00	.00		-4.12	4.12	.00
	Charged:	.00	.00	.00	.00		.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00		-4.12	4.12	.00
	Charged:	.00	.00	.00	.00		.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00		-4.12	4.12	.00
	Charged:	.00	.00	.00	.00		.00	.00	.00
MH 3054	Roads and Bridges								
SM 04	District and Other Roads								
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	26.69	-26.69	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5053	Capital Outlay on Civil Aviation									
SB 96	Swaran Jayanti Integrated Aviation Hub at Hissar									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	.38	0.00	-0.38	.38	.00
Total(Min):	Voted:	.00	.00	.00	.00	.38	.00	-.38	.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	42,13.02	.00	-.38	.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	42,13.02	.00	-.38	.38	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 337	Road works									
SB 88	Construction of Roads in Haryana State									
State Plan										
DT 98	Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme									
	Voted:	.00	.00	.00	.00		-5,83.52	-5,83.52	5,83.52	.00
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00		-95.40	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,59,35.21	-6,78.91	-5,83.52	5,83.52	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,31,11.01	-6,78.91	-5,83.52	5,83.52	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00		-8,82.96	-4,24.26	4,24.26	.00
Total(Min):	Voted:	.00	.00	.00	.00	-7,95.22	-8,82.96	-4,24.26	4,24.26	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00		
SB 98	Rural Roads									
State Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	-4,60.04	1,79.04	-1,79.04	.00	
SB 99	District Roads									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	-2,58.57	-2,52.63	2,52.63	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-5,47,49.70	-7,18.61	-73.59	73.59	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-5,62,19.89	-16,01.57	-4,97.85	4,97.85	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 800	Other Expenditure									
SB 98	Providing State Share for construction of New Railway Lines in Haryana State									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-0.35	65,99.65	-65,99.65	.00	
SB 99	Research									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-9.45	0.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	6,87.90	-56.49	-56.49	56.49	.00
Total(Min):	Voted:	.00	.00	.00	.00	-34,75.06	-.35	65,99.65	-65,99.65	.00
	Charged:	.00	.00	.00	.00	6,87.90	-56.49	-56.49	56.49	.00
Total(SM):	Voted:	.00	.00	.00	.00	-5,52,25.06	-.35	65,99.65	-65,99.65	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
	Charged:	.00	.00	.00	.00	6,87.90	-56.49	-56.49	56.49	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-9,83,33.94	-22,80.83	55,18.28	-55,18.28	.00
	Charged:	.00	.00	.00	.00	6,87.90	-56.49	-56.49	56.49	.00
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SB 97	Market loans bearing interest after 2013									
State Plan										
DT 04	4.75% Haryana State Development Loans 2022									
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State Development Loans 2022									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State Development Loans 2026									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearing interest									
State Plan										
DT 14	8.60% Haryana Development Loan2023									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 15	8.62% Haryana Development Loan 2023									
	Charged:	7,70,00.00	.00	.00	7,70,00.00	.00	0.00	7,70,00.00	.00	1,00.00
DT 16	8.66% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	0.00	5,70,00.00	.00	1,00.00
DT 17	8.57% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	0.00	5,70,00.00	.00	1,00.00
DT 18	8.64% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	.00	10,00,00.00	15,70,00.00	-10,00,00.00	2,75.44
DT 19	8.88% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
State Plan										
DT 20	8.94% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00
DT 21	8.81% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 22	8.86% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 24	8.91% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	8,00,00.00	-2,50,00.00	1,45.45
DT 25	8.85% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26	8.90 % Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 27	8.91% Haryana Development Loan 2022									
	Charged:	8,00,00.00	.00	.00	8,00,00.00	.00	0.00	5,50,00.00	2,50,00.00	68.75
DT 28	9.17% Haryana Development Loan 2022									
	Charged:	6,50,00.00	.00	.00	6,50,00.00	.00	0.00	6,50,00.00	.00	1,00.00
DT 31	8.88% Haryana Development Loan 2022									
	Charged:	.00	.00	.00	.00	-5,50,00.00	0.00	5,50,00.00	-5,50,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,13,30,00.00	.00	.00	1,13,30,00.00	21,00,00.00	10,00,00.00	1,02,30,00.00	11,00,00.00	90.29
MI 105	Loans from the National Bank for Agricultural and Rural Development									
SB 99	Loans from NABARD									
State Plan										
DT 51	Na									
	Charged:	6,49,57.30	.00	.00	6,49,57.30	3,15,74.69	2,40,55.93	4,79,30.52	1,70,26.78	73.79

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
SB 93	Loans from NCRPB (Irrigation)									
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-16.67	0.00	16.67	-16.67	.00
SB 96	Loans from NCRPB (Public Health)									
State Plan										
DT 51	Na									
	Charged:	18,84.22	.00	.00	18,84.22	1,91.13	1,91.13	17,82.54	1,01.68	94.60
SB 97	Loans from NCRPB for upgradation of roads (B&R)									
State Plan										
DT 51	Na									
	Charged:	1,22,83.95	.00	.00	1,22,83.95	-74,49.26	28,60.33	2,40,35.88	-1,17,51.93	1,95.67
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,41,68.17	.00	.00	1,41,68.17	-72,74.79	30,51.46	2,58,35.09	-1,16,66.92	1,82.35
MI 110	Ways and Means Advances from the Reserve Bank of India									
SB 51	Na									
State Plan										
DT 51	Na									
	Charged:	14,64,00.00	1,85,36,00.00	.00	2,00,00,00.00	53,50,91.00	36,74,00.00	1,94,57,32.63	5,42,67.37	97.29
SB 99	Ways and Means Advances from the Reserve Bank of India									
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-36,74,00.00	-19,97,09.00	16,76,91.00	-16,76,91.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,64,00.00	1,85,36,00.00	.00	2,00,00,00.00	16,76,91.00	16,76,91.00	2,11,34,23.63	-11,34,23.63	1,05.67
MI 111	Special Securities issued to National Small Savings Fund of the Central									

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6004	Loans and Advances from the Central Government									
State Plan										
DT 51	Na									
	Charged:	3,74,32.36	.00	.00	3,74,32.36	4,69,97.35	2,61.44	23,52.93	3,50,79.44	6.29
SB 99 Block Loans										
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-49,46.49	0.00	49,46.49	-49,46.49	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,74,32.36	.00	.00	3,74,32.36	4,20,50.86	2,61.44	72,99.42	3,01,32.94	19.50
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-									
SB 99 State Plan Loans Consolidated on Recommendation of the 12th Finance Commission										
State Plan										
DT 51	NA									
	Charged:	96,66.52	.00	.00	96,66.52	9,66.65	9,66.65	96,66.52	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	96,66.52	.00	.00	96,66.52	9,66.65	9,66.65	96,66.52	.00	1,00.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,70,98.89	.00	.00	4,70,98.89	4,30,17.51	12,28.09	1,69,65.94	3,01,32.94	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,72,56.75	.00	.00	4,72,56.75	4,30,75.01	12,86.31	1,71,24.52	3,01,32.23	36.24
Total Capital:	Voted:	.00	.00	.00	.00	-9.07	-22,80.63	55,31.39	-55,31.39	.00
	Charged:	3,50,52,20.92	1,85,36,00.00	.00	5,35,88,20.92	82,24,05.71	32,66,80.12	4,82,88,06.41	53,00,14.51	90.11
Total(Grant):	Voted:	.00	.00	.00	.00	-9.07	-22,80.63	53,29.07	-53,29.07	.00
	Charged:	3,50,52,20.92	1,85,36,00.00	.00	5,35,88,20.92	82,24,05.71	32,66,80.12	4,82,88,06.41	53,00,14.51	90.11

Report on Expenditure of Grant No.- 09 Contingency Fund
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
Total(SM):	Voted:	.00	.00	.00	.00	-89,75.48	.00	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-81,40.34	.00	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00		.00	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	9,66.65	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00		.00	1,10.61	-1,10.61	.00
	Charged:	.00	.00	.00	.00	28,99.95	.00	.00	.00	.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	-11,49.61	3,50.39	1,05.80	1,05.79	3,50.38	.01	1,00.00
SB 98	Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department									
State Plan										
DT 51	Na									
	Voted:	17,72.00	.00	-1,01.72	16,70.28	1,33.91	1,34.03	16,70.39	-.11	1,00.01
Total(Min):	Voted:	57,72.00	.00	-3,17.45	54,54.55	73.80	6,71.36	60,52.11	-5,97.56	1,10.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Plant Protection									
SB 94	Scheme for Setting up and Strengthening of Bio- logical control laboratory at Sirsa under Integrated Pest Management									
State Plan										
DT 99	Normal Plan									
	Voted:	7.00	.00	-3.45	3.55	.03	0.03	3.56	-.01	1,00.18
SB 99	Plant Protection Operation									
State Plan										
DT 51	Na									
	Voted:	17,03.50	.00	-96.74	16,06.76	1,30.92	1,31.53	16,07.37	-.61	1,00.04
Total(Min):	Voted:	17,10.50	.00	-1,00.19	16,10.31	1,30.94	1,31.56	16,10.93	-.62	1,00.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Commercial Crops									
SB 79	Reimbursement of GST Plus Market fee under Price Support System to HAFED									
State Plan										
DT 51	NA									
	Voted:	3,15,00.00	.00	-3,76.00	3,11,24.00	.00	0.00	3,11,24.00	.00	1,00.00
SB 80	Scheme for Promotion of Cotton Cultivation in Haryana State									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	91.53	6,91.53	-81.98	19.47	7,92.98	-1,01.45	1,14.67
SB 81 Scheme for Technology Mission on Sugarcane										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	-93,35.51	56,64.49	-25,97.24	2,42.67	85,04.40	-28,39.91	1,50.14
SB 83 Scheme for Promotion of crops diversification										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	3,12,22.99	4,72,22.99	3,04.11	4,50.21	4,73,69.09	-1,46.10	1,00.31
SB 94 Sugarcane Development in Haryana										
State Plan										
DT 51	Na									
	Voted:	13,43.50	.00	-53.86	12,89.64	96.15	96.33	12,89.83	-.19	1,00.01
SB 98 High Yielding Varieties Programme in Haryana										
State Plan										
DT 51	Na									
	Voted:	29,96.00	.00	-3,90.46	26,05.54	2,01.33	2,02.29	26,06.50	-.96	1,00.04
Total(Min):	Voted:	6,74,39.50	.00	2,11,58.69	8,85,98.19	-20,77.64	10,10.97	9,16,86.79	-30,88.60	1,03.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Farmers' Training									
SB 76 Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran										
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	-42,67.08	2,32.92	-.01	0.00	2,32.93	-.01	1,00.00
SB 77 National Food Security Mission										
Share Central Plan										
DT 51	NA									
	Voted:	25,29.80	.00	-13,36.87	11,92.93	4,32.51	0.00	7,60.42	4,32.51	63.74
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	-.30	.00	.00	0.00	0.00	.00	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.30	.00	-.30	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	16,87.20	.00	-10,39.44	6,47.76	2,88.95	7,22.78	10,81.59	-4,33.83	1,66.97
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	-.20	.00	.00	0.00	0.00	.00	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.20	.00	-.20	.00	.00	0.00	0.00	.00	.00
SB 78 Sub Mission on Agriculture Mechanization										
Share Central Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	-57,18.86	62,81.14	49,97.47	0.00	12,83.67	49,97.47	20.44
State Plan										
DT 51	Na									
	Voted:	80,00.00	.00	-39,98.37	40,01.63	-50,00.00	0.00	90,01.63	-50,00.00	2,24.95
SB 80 Scheme for Rashtriya Krishi Vikas Yojna										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	-88,28.54	31,71.46	11,74.72	0.00	19,96.74	11,74.72	62.96
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	-58,61.24	21,38.76	-12,10.00	0.00	33,48.76	-12,10.00	1,56.57
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	11,87.03	41,87.03	48.92	1,76.29	43,14.40	-1,27.37	1,03.04
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	-1,79.50	12,60.50	3,09.90	0.00	9,50.60	3,09.90	75.41
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	-1,05.26	8,54.74	-3,19.20	0.00	11,73.94	-3,19.20	1,37.34
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	9,21.08	26,96.08	3,85.68	3,85.74	26,96.14	-.06	1,00.00
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	-13,19.23	75,35.77	6,55.12	7,00.00	75,80.65	-44.88	1,00.60
	Charged:	2.00	.00	-1.13	.87	.00	0.00	.87	.00	1,00.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	55,22.00	.00	-11,07.00	44,15.00	-18,90.00	0.00	31,32.00	12,83.00	70.94
SB 71	Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices									
State Plan										
DT 51	NA									
	Voted:	5,10.00	.00	-5,10.00	.00	.00	0.00	0.00	.00	.00
SB 97	Scheme for Various Horticulture Activities in Haryana									
State Plan										
DT 51	Na									
	Voted:	83,40.00	.00	-19,68.19	63,71.81	5,86.61	6,27.69	64,12.88	-41.07	1,00.64
	Charged:	3.00	.00	-2.29	.71	.71	0.71	.71	.00	99.70
Total(Min):	Voted:	4,44,01.00	.00	-1,39,76.78	3,04,24.22	31,12.97	34,01.73	3,07,12.98	-2,88.76	1,00.95
	Charged:	3.00	.00	-2.29	.71	.71	.71	.71	.00	99.70
MI 190	Assistance to Public Sector and other Undertakings									
SB 97	Scheme for Establishment of India International Horticulture Market (IIHM) Gannaur Sonapat									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 98	Sub-Mission on Seed and Planting Material (SMSM) under National Mission on Agriculture Extension and Technology (NMAET)									
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 99	Bhavantar Bharpayee Yojana in Haryana State									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	10,29.79	20,29.79	10,29.79	20,29.79	.00	1,00.00	
Total(Min):	Voted:	10,02.00	.00	10,27.79	20,29.79	10,29.79	20,29.79	.00	1,00.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789	Special Component Plan for Scheduled Castes									
SB 84	Scheme for Silk Samagra Integrated Scheme for Development of Silk Industry (ISDSI) for Scheduled Caste farmers									
State Plan										
DT 51	NA									
	Voted:	35.00	.00	7.12	42.12	42.12	42.12	.01	99.99	
SB 85	National Food Security Mission for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	7,80.00	.00	-1,29.81	6,50.19	1,09.57	0.00	5,40.62	1,09.57	83.15
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	-.30	.00	.00	0.00	.00	.00	
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.30	.00	-.30	.00	.00	0.00	.00	.00	
State Plan										
DT 51	NA									
	Voted:	5,20.00	.00	-1,24.03	3,95.97	73.05	1,82.62	5,05.54	-1,09.57	1,27.67
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	-.20	.00	.00	0.00	.00	.00	
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.20	.00	-.20	.00	.00	0.00	.00	.00	
SB 88	Scheme for National Horticulture Mission for Scheduled Caste Farmers									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	-13,63.00	4,37.00	.00	0.00	4,37.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	-9,08.67	2,91.33	.00	0.00	2,91.33	.00	1,00.00
SB 89	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	19,75.04	19,80.04	19,79.68	19,80.00	19,80.36	-.32	1,00.02
SB 90	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers									
Share Central Plan										
DT 51	NA									
	Voted:	3,60.00	.00	42.67	4,02.67	49.59	0.00	3,41.89	60.78	84.91
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	31.48	2,71.48	-80.80	0.00	3,63.47	-91.99	1,33.88
SB 97	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-9,18.58	8,81.42	1,87.22	0.00	6,94.20	1,87.22	78.76
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-5,82.87	6,17.13	-2,32.00	0.00	8,49.13	-2,32.00	1,37.59
SB 98	Integrated Horticulture Development Plan Scheme for Scheduled Castes Families									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	-9,31.67	4,68.33	3,95.39	0.29	73.23	3,95.10	15.64
SB 91 Afforestation of Special sites, for Desert Control										
State Plan										
DT 51	Na									
	Voted:	1,77.00	.00	17.36	1,94.36	0.81	1,94.36	.00	1,00.00	
SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana										
State Plan										
DT 51	Na									
	Voted:	26,84.00	.00	-2,12.88	24,71.12	1,84.71	1,86.31	24,72.72	-1.60	1,00.06
Total(Min):	Voted:	62,44.80	5,00.00	-5,03.35	62,41.45	16,74.25	17,98.17	63,65.93	-1,24.48	1,01.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98 Soil Health Cards Scheme for Scheduled Castes farmers										
Share Central Plan										
DT 51	NA									
	Voted:	2,04.20	.00	-1,48.16	56.04	32.09	0.00	23.95	32.09	42.74
State Plan										
DT 51	NA									
	Voted:	1,25.80	.00	-88.45	37.35	-32.09	0.00	69.44	-32.09	1,85.91
SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers										
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	-.60	.00	.00	0.00	0.00	.00	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2402	Soil and Water Conservation							
State Plan								
DT 51	NA							
	Voted:	.40	.00	-.40	.00	.00	0.00	.00
Total(Min):	Voted:	3,31.00	.00	-2,37.61	93.39	.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Telephone and Electricity bills of Forest Deptt.							
State Plan								
DT 51	Na							
	Voted:	7.00	.00	-6.71	.29	.06	0.05	.00
Total(Min):	Voted:	7.00	.00	-6.71	.29	.06	.05	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,28,00.48	5,00.00	3,33.55	1,36,34.03	20,88.05	28,08.54	1,43,55.08
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2403	Animal Husbandry							
MI 001	Direction and Administration							
SB 95	Scheme for Strengthening of Human Resources and Infrastructure							
State Plan								
DT 98	Establishment Expenses							
	Voted:	16,76.00	.00	-5,38.75	11,37.25	1,00.84	1,01.93	11,38.34
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry							
State Plan								
DT 51	Na							
	Voted:	34,80.00	.00	-6,14.25	28,65.75	2,25.72	2,32.31	28,72.34
Total(Min):	Voted:	51,56.00	.00	-11,53.00	40,03.00	3,26.56	3,34.24	40,10.68
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health							
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	4,32.00	.00	-3,28.00	1,04.00	4.00	4.00	1,04.00	.00	1,00.00
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan										
DT 51	NA									
	Voted:	1,15,85.00	.00	-22,21.48	93,63.52	6,97.80	7,19.00	93,84.71	-21.19	1,00.23
SB 63	Livestock health and disease control									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	-3,00.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00	.00
SB 67	Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar									
State Plan										
DT 98	NABARD Assistance									
	Voted:	1.00	.00	45,04.00	45,05.00	.00	0.00	45,05.00	.00	1,00.00
DT 99	Expenses borne by State									
	Voted:	1.00	.00	36,99.00	37,00.00	.00	0.00	37,00.00	.00	1,00.00
SB 88	Scheme for establishment of Haryana Veterinary Vaccine Institution									
State Plan										
DT 51	Na									
	Voted:	5,78,00.00	.00	-63,73.21	5,14,26.79	42,99.89	43,88.40	5,15,15.30	-88.51	1,00.17
	Charged:	30.00	.00	-20.73	9.27	.00	0.00	9.27	.00	99.99
Total(Min):	Voted:	7,03,19.00	.00	-12,19.69	6,90,99.31	50,01.69	51,11.40	6,92,09.01	-1,09.70	1,00.16

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	15,00.00	25,00.00	-12,41.57	27,58.43	8,43.33	8,75.94	27,91.04	-32.61	1,01.18
SB 72 Scheme for Setting up of Pet Clinic										
State Plan										
DT 51	Na									
	Voted:	30.00	.00	30.75	60.75	.00	0.00	60.75	.00	1,00.00
SB 76 Scheme for Assistance to States for Conduct of Livestock Census										
Full Central Plan										
DT 51	Na									
	Voted:	19.00	.00	71.25	90.25	90.25	90.25	90.25	.00	1,00.00
SB 81 Establishment of Haryana Livestock Development Board										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 91 Development of Gaushala and Gosadans										
State Plan										
DT 51	Na									
	Voted:	31,78.00	.00	-10,05.14	21,72.86	6,40.41	6,40.41	21,72.86	.00	1,00.00
SB 99 Establishment of Government Livestock Farm										
State Plan										
DT 51	Na									
	Voted:	36,77.00	.00	-6,81.10	29,95.90	2,55.90	2,60.90	30,00.90	-5.00	1,00.17
Total(Min):	Voted:	1,13,05.00	25,00.00	-38,26.01	99,78.99	24,55.04	24,92.65	93,16.59	6,62.40	93.36

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry							
MI 103	Charged: Poultry Development	.00	.00	.00	.00	.00	.00	.00
SB 95	Scheme for Establishment of Backyard poultry unit							
State Plan								
DT 51	NA Voted:	50.00	.00	.04	50.04	.00	0.00	50.04
SB 97	Scheme for the Establishment of Poultry Hatchery and Feed Analytical Lab.							
State Plan								
DT 51	Na Voted:	1,91.00	.00	-47.25	1,43.75	11.87	11.88	1,43.76
Total(Min):	Voted:	2,41.00	.00	-47.21	1,93.79	11.87	11.88	1,93.80
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Sheep and Wool Development							
SB 87	Scheme for Establishment of Goat and Sheep Unit							
State Plan								
DT 51	NA Voted:	3,50.00	.00	-2,81.42	68.58	19.61	19.61	68.58
SB 94	Establishment of Sheep,Goat Breeding Farm and Wool Grading Centre							
State Plan								
DT 51	Na Voted:	7,45.00	.00	-2,68.46	4,76.54	36.46	36.42	4,76.50
Total(Min):	Voted:	10,95.00	.00	-5,49.88	5,45.12	56.07	56.03	5,45.08
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Piggery Development							
SB 97	Establishment of Pig Breeding							

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2403 Animal Husbandry							
SB 87 White Revolution							
Full Central Plan							
DT 99 Secheme for Assistance to State For Census of Livestock (100% CSS)							
Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00
SB 88 National Plan for Dairy Development							
Share Central Plan							
DT 51 NA							
Voted:	.60	.00	-.60	.00	.00	0.00	0.00
State Plan							
DT 51 NA							
Voted:	.40	.00	-.40	.00	.00	0.00	0.00
SB 89 Scheme for implementation of National Livestock Mission for Scheduled Castes							
Share Central Plan							
DT 51 Na							
Voted:	60.00	.00	-60.00	.00	.00	0.00	0.00
State Plan							
DT 51 Na							
Voted:	40.00	.00	-40.00	.00	.00	0.00	0.00
SB 92 Livestock Health and Disease Control							
Share Central Plan							
DT 51 Na							
Voted:	1,20.00	.00	-1,20.00	.00	.00	0.00	0.00
State Plan							
DT 51 Na							
Voted:	80.00	.00	-80.00	.00	.00	0.00	0.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2403	Animal Husbandry									
SB 94	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes									
State Plan										
DT 51	NA									
	Voted:	27,00.00	43,00.00	-20,79.13	49,20.87	16,29.35	16,34.55	49,26.07	-5.20	1,00.11
SB 96	Scheme for Special Livestock Insurance for Schedule castes									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	-20.22	2,79.78	.00	0.00	2,79.78	.00	1,00.00
Total(Min):	Voted:	33,02.00	43,00.00	-24,01.35	52,00.65	16,29.35	16,34.55	52,05.85	-5.20	1,00.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	NA									
State Plan										
DT 51	NA									
	Voted:	.00	.00	6.73	6.73	.00	0.00	6.73	.00	1,00.05
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	5.73	6.73	.00	.00	6.73	.00	1,00.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	9,23,06.00	68,01.00	-94,07.30	8,96,99.70	97,42.91	98,23.74	8,90,80.52	6,19.18	99.31
	Charged:	30.00	.00	-20.73	9.27	.00	.00	9.27	.00	99.99
MH 2404	Dairy Development									
MI 102	Dairy Development Projects									
SB 99	Establishment of Government Laboratory for Testing of milk & Milk Products									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
State Plan										
DT 51	NA									
	Voted:	49,20.00	.00	-33,14.89	16,05.11	-20,76.11	17,89.00	52,49.19	-36,44.08	3,27.03
SB 73 Scheme for the Ornamental Fisheries										
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-9.55	1,90.45	2.59	2.58	1,90.45	.00	1,00.00
SB 81 Strengthening of Database and Information Networking for Fisheries Sector										
Full Central Plan										
DT 98	Establishment Expenses									
	Voted:	40.00	.00	-40.00	.00	.00	0.00	0.00	.00	.00
SB 91 Scheme for the National Fish Seed Programme										
State Plan										
DT 51	Na									
	Voted:	16,01.30	.00	-4,76.21	11,25.09	37.62	59.46	11,46.93	-21.84	1,01.94
SB 92 Scheme for the Intensive Fisheries Development programme										
State Plan										
DT 51	Na									
	Voted:	21,11.50	.00	-3,04.58	18,06.92	1,22.35	1,26.94	18,11.51	-4.59	1,00.25
Total(Min):	Voted:	1,62,52.80	.00	-78,81.15	83,71.65	19,51.56	19,77.98	83,98.08	-26.43	1,00.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Training									
SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland										
Full Central Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-25,00.00	.00	.00	0.00	0.00	.00	.00
SB 98	Circle/ Divisional Staff									
State Plan										
DT 51	Na									
	Voted:	1,13,19.00	.00	-13,60.78	99,58.22	10,96.61	11,08.12	99,69.73	-11.52	1,00.12
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	21,26.50	.00	-3,91.43	17,35.07	1,72.54	1,73.59	17,36.12	-1.05	1,00.06
Total(Min):	Voted:	1,59,45.50	.00	-42,52.22	1,16,93.28	12,69.14	12,81.71	1,17,05.85	-12.57	1,00.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Training									
SB 97	Forest Publicity, Public Relation and Extention									
State Plan										
DT 51	Na									
	Voted:	2,48.51	.00	-75.78	1,72.73	14.01	14.01	1,72.73	.00	1,00.00
Total(Min):	Voted:	2,48.51	.00	-75.78	1,72.73	14.01	14.01	1,72.73	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 005	Survey and Utilization of Forest Resources									
SB 98	Establishment of Biodiversity and Ecological Regeneration									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-5,50.00	4,50.00	.00	0.00	4,50.00	.00	1,00.00
Total(Min):	Voted:	10,00.00	.00	-5,50.00	4,50.00	.00	.00	4,50.00	.00	1,00.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	Na									
	Voted:	1,02.00	.00	-1,02.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	68.00	.00	-68.00	.00	.00	0.00	0.00	.00	.00
SB 78	Development of Agro Forestry Clonal and Non Clonal -									
State Plan										
	Voted:	1,00,00.00	.00	91.91	1,00,91.91	4,47.95	4,50.30	1,00,94.25	-2.34	1,00.02
SB 87	Decentralised People Nusery-									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-7.98	0.00	.00	.00	.00
SB 88	Afforestation Waste land and Agro Forestry Project									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	-7,67.88	47,32.12	3,72.48	3,73.19	47,32.83	-.71	1,00.02
SB 90	Green Belts in urban Areas									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	-3,00.29	3,99.71	13.73	13.73	3,99.71	.00	1,00.00
SB 94	Survey Demarcation and Settlement of Forest area									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life							
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00
SB 99	Payment of water charges to Irrigation Department for canal water							
State Plan								
DT 51	Na							
	Voted:	10,70.00	.00	-2,95.75	7,74.25	7,25.79	7,74.25	1,00.00
	Charged:	1,20.00	.00	-33.66	86.34	0.00	86.34	1,00.00
Total(Min):	Voted:	10,70.00	.00	-2,95.75	7,74.25	7,25.79	7,74.25	1,00.00
	Charged:	1,20.00	.00	-33.66	86.34	.00	86.34	1,00.00
Total(SM):	Voted:	4,27,53.79	32,31.00	-1,19,95.84	3,39,88.95	31,72.25	3,40,38.86	1,00.15
	Charged:	1,20.00	.00	-33.66	86.34	.00	86.34	.25
SM 02	Environmental Forestry and Wild Life							
MI 110	Wild Life Preservation							
SB 87	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems							
Share Central Plan								
DT 51	NA							
	Voted:	1,80.00	.00	-1,80.00	.00	.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	1,20.00	.00	-1,20.00	.00	.00	0.00	.00
SB 88	Integrated Development of Wild life Habitats							
Share Central Plan								
DT 51	Na							
	Voted:	2,40.00	.00	-90.00	1,50.00	1,50.00	0.00	1,50.00
State Plan								
DT 51	Na							
	Voted:	1,60.00	.00	-60.00	1,00.00	-1,50.00	0.00	2,50.00
SB 91	Strengthening, Expansion and Improvement of Sancturies							

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	-24.00	6.00	17.40	0.00	0.00	6.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	3.00	23.00	-2.90	14.50	29.00	-6.00	1,26.09
SB 93	Wild life Protection in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	8,50.00	.00	-3,47.51	5,02.49	11.77	84.41	5,75.14	-72.64	1,14.46
SB 94	Development of Chaubishi Ka Chabootra at Meham									
State Plan										
DT 51	Na									
	Voted:	20.10	.00	-4.41	15.69	.00	0.00	15.69	.00	1,00.00
SB 95	Protection of Wild Life in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	1,36.97	.00	-63.77	73.20	5.75	5.75	73.20	.00	1,00.00
SB 96	Captive Breeding of Endangered Species									
State Plan										
DT 51	Na									
	Voted:	25.11	.00	-10.00	15.11	1.05	1.04	15.11	.00	1,00.00
SB 97	Development of Kala Titar Tourist Complex- Abub Sahar									
State Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	24.68	.00	-7.74	16.94	.08	0.07	16.94	.00	1,00.00
SB 98	Development of Wild Life Sanctuary Nahar									
State Plan										
DT 51	Na									
	Voted:	9.75	.00	-2.50	7.25	.62	0.62	7.25	.00	1,00.00
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	15,17.95	.00	-3,42.98	11,74.97	2,48.54	2,49.77	11,76.20	-1.23	1,00.10
Total(Min):	Voted:	33,34.56	.00	-12,49.91	20,84.65	2,82.30	3,56.17	21,58.52	-73.87	1,03.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 98	Extention of Zoo and Deer Parks									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	-1,95.42	5,04.58	9.28	53.34	5,48.64	-44.06	1,08.73
Total(Min):	Voted:	7,00.00	.00	-1,95.42	5,04.58	9.28	53.34	5,48.64	-44.06	1,08.73

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2415	Agricultural Research and Education									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	1,42,87.25	1,42,88.25	22,50.00	0.00	1,20,38.25	22,50.00	84.25
DT 99	Normal Plan									
	Voted:	1.00	.00	-1.00	.00	-22,50.00	0.00	22,50.00	-22,50.00	.00
Total(Min):	Voted:	2.00	.00	1,42,86.25	1,42,88.25	.00	.00	1,42,88.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Scheme to provide Training & Education to Schedule Castes regarding Agricultural Research										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3.00	.00	1,42,85.25	1,42,88.25	.00	.00	1,42,88.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3.00	.00	1,42,85.25	1,42,88.25	.00	.00	1,42,88.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2435	Other Agricultural Programmes									
SM 01	Marketing and quality control									
MI 101	Marketing facilities									
SB 99 Development and grading of Agriculture produce										
State Plan										
DT 98	Establishment Expenses									
	Voted:	2,23.75	.00	-52.23	1,71.52	13.66	13.65	1,71.51	.01	1,00.00
Total(Min):	Voted:	2,23.75	.00	-52.23	1,71.52	13.66	13.65	1,71.51	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,23.75	.00	-52.23	1,71.52	13.66	13.65	1,71.51	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,23.75	.00	-52.23	1,71.52	13.66	13.65	1,71.51	.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2853	Non ferrous Mining and metallurgical Industries									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	12,69.81	.00	-2,57.79	10,12.02	69.54	75.63	10,18.11	-6.09	1,00.60
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	22,58.90	.00	-7,79.46	14,79.44	1,37.89	1,43.96	14,85.51	-6.07	1,00.41
Total(Min):	Voted:	35,28.71	.00	-10,37.24	24,91.47	2,07.44	2,19.59	25,03.62	-12.15	1,00.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,23,70.00	.00	-1,17,79.29	5,90.71	1.03	1.04	5,90.71	.00	1,00.00
Total(Min):	Voted:	1,23,70.00	.00	-1,17,79.29	5,90.71	1.03	1.04	5,90.71	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfer to/ From Reserve Fund/Deposit Account									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6403	Loans for Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	1,80,00.00	.00	-84,04.00	95,96.00	-25,53.32	0.00	1,21,49.32	-25,53.32	1,26.61
Total(Min):	Voted:	2,80,00.00	.00	-1,58,50.68	1,21,49.32	.00	.00	1,21,49.32	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,80,00.00	.00	-1,58,50.68	1,21,49.32	.00	.00	1,21,49.32	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416	Loans to Agricultural Financial Institutions									
MI 190	Loans to Public Sector and other undertakings									
SB 99	Financial Assistance to the Haryana Agricultural University, Hisar									
State Plan										
DT 51	NA									
	Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	38,41.82	38,41.82	4,28,84.62	.00	1,00.00
Total(Min):	Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	38,41.82	38,41.82	4,28,84.62	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	38,41.82	38,41.82	4,28,84.62	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	12,56,88.00	8,09.60	-6,49,76.38	6,15,21.22	44,93.37	72,21.57	6,18,22.85	-3,01.63	1,00.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	67,17,47.50	1,13,46.60	-21,26,21.91	47,04,72.19	3,30,18.20	4,15,80.45	47,59,15.01	-54,42.82	1,01.16
	Charged:	1,58.00	.00	-57.81	1,00.19	.71	.71	1,00.19	.00	1,00.00

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
SM 01	Food									
MI 001	Direction and Administration									
SB 91	Revamping of End to End Computerisation of TPDS Operation									
Share Central Plan										
DT 51	NA									
	Voted:	7,50.00	.00	-3,49.55	4,00.45	3,62.07	0.00	38.38	3,62.07	9.58
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	-7,50.00	.00	-3,62.07	0.00	3,62.07	-3,62.07	.00
SB 93	Antodaya Aahar yojana									
State Plan										
DT 51	NA									
	Voted:	3,42,30.00	.00	-33,69.86	3,08,60.14	1.34	1.34	3,08,60.14	.00	1,00.00
SB 94	Public Distribution Scheme									
State Plan										
DT 99	Information & Technology									
	Voted:	12,00.00	.00	-12,00.00	.00	.00	0.00	0.00	.00	.00
SB 96	District Forums									
State Plan										
DT 51	Na									
	Voted:	24,92.00	.00	11.21	25,03.21	3,04.78	3,07.67	25,06.10	-2.89	1,00.12
SB 97	State Commission									
State Plan										

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 03/2023 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	3,79.10	.00	-6.86	3,72.24	37.63	37.66	3,72.27	- .02	1,00.01
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	3,10,89.50	.00	-1,58,69.54	1,52,19.96	7,35.98	7,39.59	1,52,23.57	-3.61	1,00.02
	Charged:	25.00	.00	-19.68	5.32	-3.67	0.00	8.99	-3.67	1,69.02
SB 99	Directorate Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	20,50.30	.00	-2,59.68	17,90.62	1,59.60	1,60.05	17,91.07	- .46	1,00.03
Total(Min):	Voted:	7,29,40.90	.00	-2,17,94.28	5,11,46.62	12,39.34	12,46.32	5,11,53.60	-6.98	1,00.01
	Charged:	25.00	.00	-19.68	5.32	-3.67	.00	8.99	-3.67	1,69.02
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,29,40.90	1.00	-2,17,95.28	5,11,46.62	12,39.34	12,46.32	5,11,53.60	-6.98	1,00.01
	Charged:	25.00	.00	-19.68	5.32	-3.67	.00	8.99	-3.67	.02
Total(Mjr):	Voted:	7,29,40.90	1.00	-2,17,95.28	5,11,46.62	12,39.34	12,46.32	5,11,53.60	-6.98	1,00.01
	Charged:	25.00	.00	-19.68	5.32	-3.67	.00	8.99	-3.67	1,69.02
MH 2425	Co-operation									
MI 001	Direction and Administration									
SB 98	Scheme for strengthening of field office in RCS, Haryana									
State Plan										

Report on Expenditure of Grant No.-
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11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	77,40.00	.00	-18,45.35	58,94.65	4,69.53	4,71.38	58,96.50	-1.85	1,00.03
	Charged:	6.00	.00	-4.02	1.98	.85	0.85	1.98	.00	1,00.00
SB 99	Scheme for the establishment of headquarter staff in RCS, Office, Haryana									
State Plan										
DT 51	Na									
	Voted:	13,74.50	.00	-5,12.81	8,61.69	67.45	88.00	8,82.24	-20.55	1,02.38
Total(Min):	Voted:	91,14.50	.00	-23,58.16	67,56.34	5,36.98	5,59.38	67,78.74	-22.40	1,00.33
	Charged:	6.00	.00	-4.02	1.98	.85	.85	1.98	.00	1,00.00
MI 003	Training									
SB 99	Training									
State Plan										
DT 51	Na									
	Voted:	1,23.90	.00	-27.98	95.92	15.23	15.22	95.91	.01	99.99
Total(Min):	Voted:	1,23.90	.00	-27.98	95.92	15.23	15.22	95.91	.01	99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation									
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	75.60	.00	-15.98	59.62	5.03	5.03	59.62	.00	1,00.00
SB 99	Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office									
State Plan										
DT 51	Na									
	Voted:	51.00	.00	-18.10	32.90	3.11	3.10	32.89	.01	99.97
Total(Min):	Voted:	1,26.60	.00	-34.08	92.52	8.14	8.13	92.51	.01	99.99

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2425	Revenue Co-operation									
MI 101	Charged: Audit of Co-operatives	.00	.00	.00	.00	.00	.00	.00		
SB 98	Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level									
State Plan										
DT 51	Na Voted:	25,32.00	.00	-4,50.71	20,81.29	1,73.61	1,75.54	20,83.22	-1.93	1,00.09
SB 99	Strengthening of office of Chief Auditor Headquarters									
State Plan										
DT 51	Na Voted:	3,28.00	.00	-71.03	2,56.97	19.83	21.34	2,58.47	-1.50	1,00.58
Total(Min):	Voted:	28,60.00	.00	-5,21.74	23,38.26	1,93.44	1,96.87	23,41.69	-3.43	1,00.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Information and Publicity									
SB 98	Publicity and Propaganda through Co-operative Development Federation (Harcofed)									
State Plan										
DT 51	Na Voted:	1,20.00	.00	-30.00	90.00	-24.00	6.00	1,20.00	-30.00	1,33.33
SB 99	Replenishment of Libraries									
State Plan										
DT 51	Na Voted:	27.00	.00	-7.09	19.91	2.19	2.26	19.98	-.07	1,00.34
Total(Min):	Voted:	1,47.00	.00	-37.09	1,09.91	-21.81	8.26	1,39.98	-30.07	1,27.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Assistance to credit co-operatives									
SB 74	Subsidy to Cooperative Societies under Central Sector Integrated Scheme									

Report on Expenditure of Grant No.-
For The Month Of : 03/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2425	Co-operation							
State Plan								
DT 51	Na							
	Voted:	2.00	.00	-2.00	.00	.00	0.00	.00
SB 94	Assistance to Women Cooperatives							
State Plan								
DT 51	Na							
	Voted:	5.00	.00	-3.00	2.00	.00	0.00	1,00.00
SB 97	Integrated Co-operative Development Project							
Share Central Plan								
DT 51	Na							
	Voted:	2,50.00	.00	-8.07	2,41.93	2,41.92	0.00	0.00
State Plan								
DT 51	Na							
	Voted:	2,50.00	.00	-8.08	2,41.92	-2,41.92	0.00	4,83.85
Total(Min):	Voted:	5,86,31.00	5,38,87.85	-6,60,79.26	4,64,39.59	-.01	.00	4,64,39.60
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 108	Assistance to other co-operatives							
SB 93	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme							
State Plan								
DT 51	NA							
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00
SB 94	Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres							
State Plan								
DT 51	NA							
	Voted:	1,27,00.00	.00	-1,26,42.40	57.60	.00	0.00	57.60
SB 95	Milk Cooperative Societies							

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SB 98	Establishment Expenditure									
State Plan										
DT 51	Na									
	Voted:	6,12.50	.00	-1,46.28	4,66.22	32.54	34.04	4,67.73	-1.51	1,00.32
Total(Min):	Voted:	6,12.50	.00	-1,46.28	4,66.22	32.54	34.04	4,67.73	-1.51	1,00.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,12.50	.00	-1,46.28	4,66.22	52.69	34.04	4,67.73	-1.51	1,00.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	15,86,15.70	5,38,89.85	-10,40,24.46	10,84,81.09	20,42.63	24,07.02	10,88,45.47	-3,64.37	1,00.34
	Charged:	31.00	.00	-23.70	7.30	-2.82	.85	10.97	-3.67	1,50.30
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 101	Youth Hostels									
SB 99	Buildings (Youth Hostels)									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,49.36	-1,49.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	-2,29.00	.00	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	5,77.90	.00	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-81,40.34	.00	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 95	Share Capital to Labour & Construction Cooperatives									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	-8.00	.00	.00	0.00	0.00	.00	.00

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 03/2023 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	3,40,00.00	.00	-3,40,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Grain Supply Scheme									
State Plan										
DT 51	Na									
	Voted:	1,45,00,00.00	.00	-45,17,81.50	99,82,18.50	77,36.27	77,93.38	99,82,75.61	-57.11	1,00.01
Total(Min):	Voted:	1,62,40,00.00	.00	-58,59,58.14	1,03,80,41.86	77,36.26	77,93.38	1,03,80,98.97	-57.11	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,62,40,00.00	.00	-58,59,58.14	1,03,80,41.86	77,36.26	77,93.38	1,03,80,98.97	-57.11	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing									
MI 101	Rural Godown programmes									
SB 99	Construction of Godowns									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	0.00	.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	-19,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	30,00.00	.00	-30,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	-30,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,62,70,00.00	.00	-58,89,58.14	1,03,80,41.86	77,36.26	77,93.38	1,03,80,98.97	-57.11	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4425	Capital Outlay on Co-operation									
MI 107	Investments in Credit Cooperatives									
SB 84	Share Capital to HARCO Fed									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 03/2023 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	-6.00	14.00	-6.00	0.00	20.00	-6.00	1,42.86
SB 85	Share Capital Urban Cooperative Banks									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 86	Share Capital to House Federation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-90.00	4,10.00	-30.00	60.00	5,00.00	-90.00	1,21.95
SB 93	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 96	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 97	Government contribution to the share capital of HARCO Bank									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-50,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Share Capital to Central Co-operatives Banks									

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11 FOOD AND SUPPLIES/CO-OPERATION

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4860	Capital Outlay on Consumer Industries									
SM 04 Sugar										
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	-6.00	14.00	-6.00	0.00	20.00	-6.00	1,42.86
Total(Min):	Voted:	20.00	.00	-6.00	14.00	-6.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	-6.00	14.00	-6.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	-6.00	14.00	-6.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,64,16,59.60	.00	-59,24,37.74	1,04,92,21.86	77,09.27	78,68.38	1,04,95,30.33	-3,08.47	1,00.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,80,02,75.30	5,38,89.85	-69,64,62.20	1,15,77,02.95	97,51.90	1,02,75.39	1,15,83,75.79	-6,72.84	1,00.06
	Charged:	31.00	.00	-23.70	7.30	-2.82	.85	10.97	-3.67	1,50.30

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 03/2023 (N)
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202 General Education										
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	60,00.00	-65,88.00	1,94,15.15	1,38,93.62	5,42.14	60,63.67	1,33,51.48	31.23
Total(Min):	Voted:	3,20,70.00	60,00.00	-70,69.65	3,10,00.35	60,63.67	60,63.67	3,10,00.35	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	1,15,00.00	-1,44,04.83	1,30,95.17	-34,19.68	0.00	1,65,14.85	-34,19.68	1,26.11
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	11,19.29	76,19.29	-19,17.75	0.00	95,37.04	-19,17.75	1,25.17
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-74.80	1,75.20	1,45.29	1,45.28	1,75.20	.00	1,00.00
Total(Min):	Voted:	2,27,50.00	1,15,00.00	-1,33,60.34	2,08,89.66	-51,92.15	1,45.28	2,62,27.09	-53,37.43	1,25.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 Irrecoverable Loans Written Off										
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	83.45	83.46	17.34	17.34	83.46	.00	1,00.00
Total(Min):	Voted:	.01	.00	83.45	83.46	17.34	17.34	83.46	.00	1,00.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes(Component Plan)	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	19,39.06	17,65.83	35,31.66	2,66.34	92.99
State Plan										
DT 51	Na Voted:	25,32.00	.00	-93.11	24,38.89	.00	1,73.23	27,05.23	-2,66.34	1,10.92
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na Voted:	87,00.00	.00	-20,46.77	66,53.23	5,66.41	56,29.85	1,33,95.91	-67,42.68	2,01.34
State Plan										
DT 51	Na Voted:	58,00.00	.00	-3,67.53	54,32.47	21,36.21	-29,27.23	-13,10.21	67,42.68	-24.12
Total(Min):	Voted: Charged:	2,08,30.00 .00	.00 .00	-25,07.41 .00	1,83,22.59 .00	46,41.68 .00	46,41.68 .00	1,83,22.59 .00	.00 .00	1,00.00 .00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students Voted:	4,00.00	.00	-18.42	3,81.58	-7.71	10.50	3,99.79	-18.21	1,04.77
DT 98	Sugam Shiksha-Providing of Teachers to all Schools Voted:	10,00.00	.00	-1,99.77	8,00.23	17.70	23.47	8,06.00	-5.78	1,00.72

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	NA									
	Voted:	1,36.20	.00	49.70	1,85.90	1,19.30	0.00	66.60	1,19.30	35.83
State Plan										
DT 51	NA									
	Voted:	90.80	.00	86.80	1,77.60	1,33.20	82.50	1,26.90	50.70	71.45
SB 92	Setting up of District Institute of Education and Training (DIETs)									
Share Central Plan										
DT 51	NA									
	Voted:	53,32.70	.00	-5,62.74	47,69.96	22,04.33	3.36	25,68.99	22,00.97	53.86
State Plan										
DT 51	NA									
	Voted:	34,08.30	.00	12,55.12	46,63.42	29,51.30	7,22.73	24,34.85	22,28.57	52.21
SB 98	Junior Basic Training Institutions									
State Plan										
DT 51	Na									
	Voted:	5,93.00	.00	36,39.20	42,32.20	4,45.28	4,45.82	42,32.74	-.54	1,00.01
Total(Min):	Voted:	96,26.00	.00	44,35.59	1,40,61.59	58,53.42	12,54.41	94,62.59	45,99.00	67.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 79	Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools									
State Plan										
DT 51	NA									
	Voted:	4,77.00	.00	-4,77.00	.00	.00	0.00	0.00	.00	.00
SB 80	Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	-30,00.00	.00	.00	0.00	0.00	.00	
SB 81	Girls Students Transport Safety Scheme									
State Plan										
DT 51	NA									
	Voted:	5,50.00	.00	-2,53.20	2,96.80	28.65	28.65	2,96.80	.00	1,00.00
SB 82	Monthly stipends for the welfare of grandson and granddaughters of freedom fighters									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	-2.00	.00	.00	0.00	0.00	.00	.00
SB 83	Book Bank / Library									
State Plan										
DT 51	NA									
	Voted:	3,00,00.00	2,73,00.00	4,11,45.56	9,84,45.56	18,84.55	38,16.61	10,03,77.63	-19,32.07	1,01.96
SB 84	Haryana State Merit Scholarship Secondary Stage									
State Plan										
DT 51	Na									
	Voted:	2,40.00	.00	-2,40.00	.00	.00	0.00	0.00	.00	.00
SB 86	Monthly Stipends to BC-A Students in Classes IX-XII									
State Plan										
DT 51	NA									
	Voted:	27,00.00	.00	-27,00.00	.00	-4,49.48	0.00	4,49.48	-4,49.48	.00
SB 87	Monthly Stipend to BPL students in Classes IX-XII									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	-5,21.33	78.67	-1,48.84	78.67	3,06.18	-2,27.51	3,89.21
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	-12.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	-8.00	.00	.00	0.00	0.00	.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	-69.19	90.81	.00	0.00	90.81	.00	1,00.00
Total(Min):	Voted:	3,78,49.00	2,73,00.00	3,37,62.83	9,89,11.83	13,14.86	39,23.93	10,15,20.90	-26,09.07	1,02.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	-20.00	.00	.00	0.00	0.00	.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Total(Min):	Voted:	20.00	.00	-20.00	.00	.00	.00	.00		
	Charged:	.00	.00	.00	.00	.00	.00	.00		
MI 109	Government Secondary Schools									
SB 83	Continuous and Comprehensive Evaluation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-12.07	4,87.93	11.79	4,87.93	.00	1,00.00	
SB 85	Opening of Model School in Educationally Backward Blocks									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-4.41	99,95.59	-37.50	0.00	1,00,33.09	-37.50	1,00.38
SB 86	Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	NA									
	Voted:	1,62,40.00	.00	85,86.86	2,48,26.86	73,46.11	1,24,38.12	2,99,18.87	-50,92.01	1,20.51
State Plan										
DT 51	NA									
	Voted:	2,41,60.00	.00	-1,03,20.84	1,38,39.16	50,92.01	0.00	87,47.15	50,92.01	63.21
SB 94	Area Incentive Programme for Educationally Backward Minority									
Full Central Plan										
DT 51	Na									
	Voted:	.00	.00	2,78.44	2,78.44	2,78.44	0.00	0.00	2,78.44	.00
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-2,02.45	38.49	2,40.94	-2,40.94	.00
SB 99	Teaching Staff including other Establishments									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	49,00.00	.00	.00	49,00.00	.00	0.00	49,00.00	.00	1,00.00
SB 97	Cash Award Scheme for Scheduled Caste Classes 9th to 12th									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-7,95.08	17,04.92	.00	0.00	17,04.92	.00	1,00.00
SB 99	Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	-2,01.15	3,98.85	-.66	0.00	3,99.51	-.66	1,00.17
Total(Min):	Voted:	1,10,00.00	.00	-39,96.23	70,03.77	-.66	.00	70,04.43	-.66	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan									
SB 98	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	Na									
	Voted:	53,54.41	.00	-13,60.88	39,93.53	66,35.96	0.00	46,74.85	-6,81.31	1,17.06
State Plan										
DT 51	Na									
	Voted:	35,69.61	.00	59,56.39	95,26.00	13,61.75	79,97.71	88,44.69	6,81.31	92.85
Total(Min):	Voted:	89,24.02	.00	45,95.52	1,35,19.54	79,97.71	79,97.71	1,35,19.54	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97	Swaran Jayanti Programme									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	-.93	2,99.07	13.42	16.03	3,01.67	-2.60	1,00.87
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	-11,92.23	8,07.77	-59.58	23.59	8,90.93	-83.16	1,10.29
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	-3,84.57	6,15.43	2.11	11.88	6,25.20	-9.77	1,01.59
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	-3,01.69	3,98.31	23.35	23.35	3,98.31	.00	1,00.00
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	1.00	1.00	.00	1,00.00
Total(Min):	Voted:	40,01.00	.00	-18,79.41	21,21.59	-19.68	75.85	22,17.12	-95.53	1,04.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	67,00,22.02	2,73,00.00	-4,35,02.04	65,38,19.98	6,91,82.95	7,25,12.61	65,71,49.64	-33,29.66	1,00.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	-55,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,50,00.00	.00	-20,15.05	2,29,84.95	-20,15.05	0.00	2,50,00.00	-20,15.05	1,08.77
SB 99 Grant-in-aid to Non-Government Colleges										
State Plan										
DT 51	Na									
	Voted:	4,70,00.00	1,18,25.00	-1,56,35.00	4,31,90.00	-38,10.00	0.00	4,70,00.00	-38,10.00	1,08.82
Total(Min):	Voted:	7,20,00.00	1,18,25.00	-1,76,50.05	6,61,74.95	-58,25.05	.00	7,20,00.00	-58,25.05	1,08.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Faculty Development Programme									
SB 87 Educational and Excursion Tour for Boy Students										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-24.94	25.06	.00	0.00	25.06	.00	1,00.00
SB 89 Setting up an Education City / EDUSAT in the State of Haryana										
State Plan										
DT 51	na									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 90 Sports Activities in Govt. Colleges										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	-8.22	91.78	8.60	9.59	92.77	-.98	1,01.07
SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2202	General Education								
State Plan									
DT 51	Na								
	Voted:	50.00	.00	-31.16	18.84	1.59	18.84	.00	1,00.00
Total(Min):	Voted:	10,50.00	.00	-10,31.16	18.84	1.59	18.84	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,50.00	.00	-10,31.16	18.84	1.59	18.84	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,80,62,13.12	16,05,00.00	-26,38,18.81	1,70,28,94.31	20,41,33.94	1,72,36,33.20	-2,07,38.89	1,01.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2203	Technical Education								
MI 001	Direction and Administration								
SB 89	Performance Linked Outlay (PLO) for Technical Education (TED-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	5,00.00	.00	-5,00.00	.00	.00	0.00	.00	.00
SB 93	Directorate of Technical Education (HQ.Staff)								
State Plan									
DT 51	Na								
	Voted:	16,53.50	.00	-6,11.31	10,42.19	73.71	10,68.65	-26.46	1,02.54
Total(Min):	Voted:	21,53.50	.00	-11,11.31	10,42.19	73.71	10,68.65	-26.46	1,02.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Universities for Technical Education								
SB 96	State University of Performing and Visual Arts, Rohtak								
State Plan									
DT 51	Na								
	Voted:	.00	.00	8,00.00	8,00.00	.00	8,00.00	.00	1,00.00
SB 97	YMCA University of Science and Technology Faridabad								
State Plan									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	-2,35.64	4,64.36	31.07	31.07	4,64.36	.00	1,00.00
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	-1,20.18	5,79.83	.00	0.00	5,79.83	.00	1,00.00
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-2,25.00	7,75.00	.00	0.00	7,75.00	.00	1,00.00
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	-1,74.30	7,25.70	63.84	63.84	7,25.70	.00	1,00.00
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	-1,01.05	2,48.95	28.92	21.77	2,41.80	7.15	97.13
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	3,00.00	60.00	-24.90	3,35.10	15.00	14.99	3,35.10	.00	1,00.00
Total(Min):	Voted:	39,50.00	60.00	-8,81.07	31,28.93	1,38.83	1,31.67	31,21.78	7.15	99.77

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	-96.70	3.30	.00	0.00	3.30	.00	1,00.00
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	-96.70 .00	3.30 .00	.00 .00	.00 .00	3.30 .00	.00 .00	1,00.00 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	-25.47	4.53	.76	0.99	4.76	-.23	1,05.08
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	-50.00	.00	-49.48	0.00	49.48	-49.48	.00
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	-37.00	63.00	63.00	63.00	63.00	.00	1,00.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	-1,12.47 .00	67.53 .00	14.28 .00	63.99 .00	1,17.24 .00	-49.71 .00	1,73.61 .00
Total(Mjr):	Voted: Charged:	4,00,58.54 .00	1,00,60.00 .00	-94,86.49 .00	4,06,32.05 .00	5,35.30 .00	15,29.18 .00	4,16,25.93 .00	-9,93.88 .00	1,02.45 .00
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	-17.18	2.82	.00	0.00	2.82	.00	1,00.00
SB 69	Rajiv Gandhi National Creche Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-17,90.78	9.22	.00	0.00	9.22	.00	99.99
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-4,61.22	7,38.78	.00	0.00	7,38.78	.00	1,00.00
SB 70	Scheme for Beti Bachao Beti Padoo									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.00	0.00	0.00	.00	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	.00	0.00	1,25.00	.00	1,00.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	-11,60.70	32,39.30	29,38.82	11,13.48	14,13.96	18,25.34	43.65

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	1,83.00	.00	-7.43	1,75.57	64.24	64.72	1,76.05	-.48	1,00.27
SB 80 Improving Infants and Young Child Feeding										
State Plan										
DT 51	Na									
	Voted:	16.00	.00	-4.61	11.39	3.58	3.80	11.61	-.22	1,01.95
SB 88 Setting up of Anganwadi Training Centres (UDISHA Project)										
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	-30.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	-20.00	.00	.00	0.00	0.00	.00	.00
SB 92 Integrated Child Development Services Schemes(WCD)										
Share Central Plan										
DT 51	Na									
	Voted:	1,40,91.05	.00	-17,85.55	1,23,05.50	59,63.50	28,12.89	91,54.89	31,50.61	74.40
State Plan										
DT 51	Na									
	Voted:	6,24,28.95	.00	98,89.04	7,23,17.99	2,37,79.18	1,45,57.13	6,30,95.94	92,22.05	87.25
SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes										
State Plan										
DT 95	State Orphanage									
	Voted:	30.00	.00	-30.00	.00	-30.00	0.00	30.00	-30.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 96	S.O.S. Children Village									
	Voted:	35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00
DT 98	Welfare of Destitute Children in need of care and protection									
	Voted:	47.00	.00	-24.81	22.19	.82	0.84	22.20	-.01	1,00.05
Total(Min):	Voted:	10,31,88.00	.00	-41,66.99	9,90,21.01	3,61,44.94	2,07,14.91	8,68,11.99	1,22,09.02	87.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 65	Protection Houses (Surksha Greh) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	1.80	.00	-1.80	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	1.20	.00	-1.20	.00	.00	0.00	0.00	.00	.00
SB 66	Universalization of Women Helpline									
Full Central Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 67	Swadhar Grah Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	-.60	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	-.40	.00	.00	0.00	0.00	.00	.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 69	Scheme for Setting up One Stop Crisis Centre for Women									
Full Central Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	.00		
SB 73	Relief & Rehabilitation of Women Acid Victims									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	-26.65	3.35	1.00	-0.05	2.30	1.05	68.69
SB 74	Mahila Shakti Kendra									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	10.76	3,10.76	3,10.76	0.00	0.00	3,10.76	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	7.17	2,07.17	-8.01	2,93.13	5,08.31	-3,01.14	2,45.36
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-70.97	1,79.03	19.35	20.51	1,80.19	-1.16	1,00.65
SB 79	Gender Sensitization									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	-38,88.49	1,11.51	1.73	2.49	1,12.27	-.76	1,00.68
SB 87	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 03/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 99	GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G									
	Voted:	25,00.00	.00	3,00.00	28,00.00	4,36.46	4,36.46	28,00.00	.00	1,00.00
Total(Min):	Voted:	72,84.00	2.00	-36,74.18	36,11.82	7,61.30	7,52.54	36,03.06	8.76	99.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99 Constitution of Board of Control under Orphanage Charitable Homes Act-1960										
State Plan										
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5.00	.00	-5.00	.00	22.50	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99 Ujjawla Scheme										
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	-.60	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	-.40	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90 Financial assistance to Scheduled Castes Anganwadi Workers/helper										
Share Central Plan										
DT 51	NA									
	Voted:	36,00.00	.00	-25,32.44	10,67.56	10,67.56	9,77.95	9,77.95	89.61	91.61

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	24,00.00	.00	-9,00.00	15,00.00	-9,77.95	-8,88.34	15,89.61	-89.61	1,05.97
SB 92	Financial assistance to Scheduled Castes families under Infant & Young Child									
State Plan										
DT 51	NA									
	Voted:	4.00	.00	-.89	3.11	1.05	1.16	3.22	-.11	1,03.54
SB 94	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	.00	0.00	1,25.00	.00	1,00.00
SB 96	Financial assistance to Scheduled Castes families under Gender Sensitization									
State Plan										
DT 51	NA									
	Voted:	3.50	.00	-1.08	2.42	.35	0.70	2.77	-.35	1,14.37
SB 98	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-1,53.84	96.16	.03	0.00	96.13	.03	99.97
SB 99	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)									
Full Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	1,59.77	0.00	-1,59.77	1,59.77	.00
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	-74,98.87	85,01.13	10,91.31	12,47.72	86,57.54	-1,56.41	1,01.84
Total(Min):	Voted:	2,23,82.50	.00	-1,10,87.12	1,12,95.38	21,57.47	13,39.19	1,12,92.44	2.94	99.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	0.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 81 Implementation of J.J. Act										
State Plan										
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
	Voted:	20.00	.00	-5.20	14.80	.00	0.00	14.80	.00	99.97
DT 96	Juvenile Boards									
	Voted:	36.72	.00	-4.38	32.34	1.06	1.06	32.33	.01	99.98
DT 98	Remand / Observation Home									
	Voted:	3,62.70	.00	-48.90	3,13.80	11.33	16.85	3,19.32	-5.52	1,01.76
DT 99	Special Home / School									
	Voted:	81.48	.00	19.49	1,00.97	1.68	1.67	1,00.96	.01	99.99
SB 82 Haryana State Commission for Women										
State Plan										
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)									
	Voted:	40.00	.00	.00	40.00	.00	0.00	40.00	.00	1,00.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2236	Nutrition									
Share Central Plan										
DT 51	NA									
	Voted:	25.00	.00	-25.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	25.00	.00	-25.00	.00	.00	0.00	0.00	.00	.00
SB 95	Supplementary Nutrition Programme									
Share Central Plan										
DT 51	Na									
	Voted:	62,33.50	.00	-16,88.94	45,44.56	37,07.83	30,93.11	39,29.84	6,14.72	86.47
State Plan										
DT 51	Na									
	Voted:	57,66.50	.00	-14,10.45	43,56.05	-24,40.59	-20,59.37	47,37.27	-3,81.22	1,08.75
SB 97	Panjiri Plant Gharaunda									
State Plan										
DT 51	Na									
	Voted:	1,98.50	.00	-25.90	1,72.60	12.31	12.40	1,72.69	-.09	1,00.05
SB 99	Staff for Headquarter									
State Plan										
DT 51	Na									
	Voted:	25.41	60,43.00	22,28.58	82,96.99	5,27.96	5,43.69	83,12.72	-15.73	1,00.19
Total(Min):	Voted:	3,72,73.91	60,43.00	-1,28,20.83	3,04,96.08	26,13.89	23,96.21	3,02,78.40	2,17.68	99.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 96	Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	-10.06	10.06	.00	
Total(Min):	Voted:	.00	.00	.00	.00	13.11	-10.06	10.06	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-61.67	38.33	38.33	0.00	38.33	.00	
Total(Min):	Voted:	1,00.00	.00	-61.67	38.33	38.33	.00	38.33	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	16,00.00	.00	-64.96	15,35.04	2,57.24	8.74	5,63.29	63.30	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	5,56,00.00	30,00.00	-4,08,10.97	1,77,89.03	-81,40.34	12,77.17	2,73,57.34	-95,68.31	1,53.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 102	Child Welfare									
SB 97 Implementation of J. J. Act										
State Plan										
DT 99	Remand/Observation Home									
	Voted:	50,00.00	.00	-30,28.47	19,71.53	-4.65	0.00	19,76.18	-4.65	1,00.24
SB 99 Construction of Anganwadi Centres										
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	-6,00.00	.00	.00	0.00	.00	.00	
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4235	Capital Outlay on Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	-4,00.00	.00	.00	0.00	0.00	.00	
DT 98	State Contribution									
	Voted:	50,00.00	.00	-50,00.00	.00	-33.94	5.19	39.13	-39.13	.00
DT 99	NABARD Contribution									
	Voted:	20,00.00	.00	-20,00.00	.00	-1,35.35	4.24	1,39.60	-1,39.60	.00
Total(Min):	Voted:	1,30,00.00	.00	-1,10,28.47	19,71.53	-1,73.95	9.43	21,54.91	-1,83.38	1,09.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 95	Construction of Protection Houses (Surksha Grah) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	-3,00.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows									
State Plan										
DT 51	Building									
	Voted:	6,86.00	.00	41,71.17	48,57.17	.00	83.60	49,40.78	-83.60	1,01.72
Total(Min):	Voted:	11,86.00	.00	36,71.17	48,57.17	.00	83.60	49,40.78	-83.60	1,01.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction of Anganwari Centre									
State Plan										

Report on Expenditure of Grant No.-
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13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2204	Revenue Sports and Youth Services									
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00		
SB 96	Provisions of Sports & Equipment & development of playgrounds in Schools									
State Plan										
DT 51	Na Voted:	2,00.00	.00	-99.28	1,00.72	.00	0.00	1,00.72	.00	1,00.00
SB 97	Scouting & Guiding Assistance									
State Plan										
DT 51	Na Voted:	2,00.00	.00	-1,00.00	1,00.00	-50.00	0.00	1,50.00	-50.00	1,50.00
SB 98	Grant -in -aid to National School Games Championship									
State Plan										
DT 51	Na Voted:	1,50.00	.00	-1,50.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5,50.00	.00	-3,49.28	2,00.72	-50.00	.00	2,50.72	-50.00	1,24.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,56,60.50	2.00	-1,16,21.00	3,40,41.50	28,44.74	38,63.41	3,50,60.17	-10,18.67	1,02.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2205	Art and Culture									
MI 102	Promotion of Arts and Culture									
SB 93	Development of Archives									
State Plan										
DT 98	Establishment Expenses Voted:	8.00	.00	.07	8.07	.59	0.59	8.07	.00	1,00.00
SB 97	Publicity programme of Archives									
State Plan										

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
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Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2205 Art and Culture							
State Plan							
DT 51 Na							
Voted:	13.00	.00	-10.31	2.69	.32	0.32	2.69
SB 99 Setting up of State Archives Regional repositories and development of Archives in Haryana							
State Plan							
DT 51 Na							
Voted:	3,84.80	.00	-1,42.13	2,42.67	29.56	29.56	2,42.67
Total(Min):	Voted: 4,05.80	.00	-1,52.36	2,53.44	30.48	30.48	2,53.44
Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103 Archaeology							
SB 93 Setting up of Zonal Museum							
State Plan							
DT 51 Na							
Voted:	8,87.00	.00	-7,52.81	1,34.19	19.13	19.13	1,34.19
SB 94 Setting up of State Archaeological Museum							
State Plan							
DT 51 Na							
Voted:	12.30	.00	-12.30	.00	.00	0.00	0.00
SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities							
State Plan							
DT 51 Na							
Voted:	20.00	.00	-12.51	7.49	.43	0.43	7.49
SB 96 Protection / Preservation Development of Ancient Monuments Sites							
State Plan							

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13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	13,37.00	.00	-3,79.19	9,57.81	3,00.64	3,09.74	9,66.91	-9.10	1,00.95
SB 98 Archaeological Excavation Exploration programme										
State Plan										
DT 51	Na									
	Voted:	72.00	.00	-59.25	12.75	2.00	2.00	12.75	.00	1,00.00
SB 99 Direction Admn.										
State Plan										
DT 51	Na									
	Voted:	3,71.01	.00	-1,63.58	2,07.43	14.89	14.89	2,07.43	.00	1,00.00
Total(Min):	Voted:	26,99.31	.00	-13,79.65	13,19.66	3,37.09	3,46.19	13,28.76	-9.10	1,00.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Public Libraries									
SB 86 Development and Upgradation of Public Libraries under Central Finance Commission										
Full Central Plan										
DT 51	Na									
	Voted:	28,00.00	.00	-28,00.00	.00	.00	0.00	0.00	.00	.00
SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta										
State Plan										
DT 51	Na									
	Voted:	30.00	.00	-30.00	.00	.00	0.00	0.00	.00	.00
SB 91 Grant in aid to Gandhi Samark Nidhi										
State Plan										

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13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452	Tourism									
State Plan										
DT 98	Establishment Expenses									
	Voted:	15,26.00	.00	-9,92.85	5,33.15	34.37	34.37	5,33.15	.00	1,00.00
Total(Min):	Voted:	15,26.00	.00	-9,92.85	5,33.15	34.37	34.37	5,33.15	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Promotion and Publicity									
SB 98 Promotion of Sports/Adventure Tourism and related Activites										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 99 Promotion of Tourism Activities like Festivals/airs/Shows and Other related Activiies										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	2.00	-2.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 95 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-30.00	70.00	.00	0.00	70.00	.00	1,00.00
SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-75.00	25.00	.00	0.00	25.00	.00	1,00.00
Total(Min):	Voted:	2,00.00	.00	-1,05.00	95.00	.00	.00	95.00	.00	1,00.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
MH 3452	Revenue Tourism							
MI 190	Charged: Assistance to Public Sector and Other Undertakings	.00	.00	.00	.00	.00	.00	.00
SB 99	Haryana Tourism Corporation Limited							
State Plan								
DT 51	NA							
	Voted:	35,00.00	.00	-10,50.00	24,50.00	.00	0.00	24,50.00
Total(Min):	Voted:	35,00.00	.00	-10,50.00	24,50.00	.00	.00	24,50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 99	Irrecoverable Loans Loans Written Off							
State Plan								
DT 51	NA							
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 96	Home Stay Scheme							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00
SB 97	Catering Institution Yamuna Nagar							
State Plan								
DT 51	NA							
	Voted:	50.00	.00	-15.00	35.00	.00	0.00	35.00
SB 98	Food Craft Institute Faridabad							

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13 Sports and Youth Welfare/Art and Culture/Tourism

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452	Tourism									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	-5.50	4.50	.00	0.00	4.50	.00	1,00.00
SB 99 Catering Institution Panipat										
State Plan										
DT 51	Na									
	Voted:	39.00	.00	-21.45	17.55	.00	0.00	17.55	.00	1,00.00
Total(Min):	Voted:	1,99.00	.00	-1,41.95	57.05	.00	.00	57.05	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	54,25.00	3.00	-22,92.80	31,35.20	34.37	34.37	31,35.20	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	63,25.00	3.00	-28,20.79	35,07.21	24.30	34.37	35,17.28	-10.07	1,00.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	5,94,33.42	5.00	-1,95,37.72	3,99,00.70	33,16.88	43,55.02	4,09,38.82	-10,38.12	1,02.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 101	Youth Hostels									
SB 99 Buildings (Youth Hostels)										
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	-6,86.79	8,13.21		0.16	8,93.01	-79.81	1,09.81
Total(Min):	Voted:	15,00.00	.00	-6,86.79	8,13.21	-2,29.00	.16	8,93.01	-79.81	1,09.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Sports Stadia									
SB 99 Sports Infrastructure Scheme										
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-43.83	99,56.17	8,06.90	8,06.90	99,56.17	.00	1,00.00

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2210 Medical and Public Health							
SM 01 Urban Health Services-Allopathy							
MI 001 Direction and Administration							
SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)							
State Plan							
DT 51 NA							
Voted:	.01	.00	-.01	.00	.00	0.00	.00
SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health							
State Plan							
DT 51 NA							
Voted:	1.00	.00	-1.00	.00	.00	0.00	.00
SB 98 District Staff-Continuation of Staff for Civil Surgons							
State Plan							
DT 51 Na							
Voted:	63,86.50	.00	-81.57	63,04.93	5,19.68	5,20.34	63,05.59
SB 99 Headquarter staff-Improvement & Strengthening of Health Directorate							
State Plan							
DT 51 Na							
Voted:	37,76.50	.00	13,38.74	51,15.24	5,06.37	5,05.93	51,14.80
Charged:	20.00	.00	-5.31	14.69	13.09	3.70	5.31
Total(Min):	Voted: 1,01,64.01	.00	12,56.15	1,14,20.16	10,26.04	10,26.28	1,14,20.40
	Charged: 20.00	.00	-5.31	14.69	13.09	3.70	5.31
MI 102 Employees State Insurance Scheme							
SB 98 District Staff							
State Plan							
DT 98 Establishment Expenses							
Voted:	3,08,21.00	53,62.00	-74,05.42	2,87,77.58	10,96.18	12,62.70	2,89,44.10

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	-6.07	7,61.93	75.21	76.29	7,63.01	-1.08	1,00.14
Total(Min):	Voted:	3,15,89.00	53,62.00	-74,11.49	2,95,39.51	11,71.39	13,38.99	2,97,07.11	-1,67.61	1,00.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	-10,47.00	24,43.00	8,72.50	8,72.50	24,43.00	.00	1,00.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-15,00.00	35,00.00	.00	0.00	35,00.00	.00	1,00.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	.00	0.00	50,00.00	.00	1,00.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
State Plan										
DT 51	NA									
	Voted:	1.00	10,00.00	-1.00	10,00.00	10,00.00	10,00.00	10,00.00	.00	1,00.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	-27,07.60	3,52,92.40	18,81.36	27,24.39	3,61,35.43	-8,43.03	1,02.39

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	-17,80.10	12,19.91	12,19.91	16,26.54	16,26.54	-4,06.64	1,33.33
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	-14,57.82	5,42.18	-8,13.27	-12,19.91	1,35.55	4,06.64	25.00
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,65,00.00	.00	-29,16.31	1,35,83.69	11,16.75	11,37.36	1,36,04.30	-20.61	1,00.15
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	-1,14.78	3,85.22	13.80	13.80	3,85.22	.00	1,00.00
SB 94	Grant-in-aid to various Institutions/Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	-4,13.18	3,86.83	27.05	27.05	3,86.83	.00	1,00.00
Total(Min):	Voted:	2,28,00.00	.00	-66,82.18	1,61,17.82	15,64.24	15,84.85	1,61,38.43	-20.61	1,00.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	3,74.10	.00	-1,08.40	2,65.70	21.07	21.07	2,65.70	.00	1,00.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 70	Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-15,96.45	34,03.55	4,66.50	4,66.50	34,03.55	.00	1,00.00
SB 71	Establishment of Nursing School/College.MPHW Male									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	-10,15.57	9,84.43	1,10.05	1,00.79	9,75.18	9.26	99.06
SB 72	Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	-.01	.00	.00	0.00	0.00	.00	.00
SB 74	University of Health Sciences, Karnal									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	2,99.00	3,00.00	.00	0.00	3,00.00	.00	1,00.00
SB 76	Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan										
DT 95	Government Medical College Chhainsa(Faridabad)									
	Voted:	5,00.00	.00	-5,00.00	.00	.00	0.00	0.00	.00	.00
DT 96	BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
	Voted:	17,00.00	.00	-4,79.76	12,20.24	-1,16.89	56.43	13,93.56	-1,73.32	1,14.20
DT 97	Pt B D Sharma University of Health Sciences, Rohtak									
	Voted:	38,00.00	.00	.00	38,00.00	.00	0.00	38,00.00	.00	1,00.00

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 98	SHKM Govt Medical College, Nalhar, Mewat									
	Voted:	10,00.00	.00	-4,96.70	5,03.30	16.50	37.20	5,24.00	-20.70	1,04.11
DT 99	Kalpna Chawla Govt Medical College, Karnal									
	Voted:	20,00.00	.00	-15,34.05	4,65.95	-6.88	1,32.41	6,05.24	-1,39.29	1,29.89
SB 78	Establishment of Kalpana Chawala Medical College, Karnal									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	1,00.00	-35,87.06	1,15,12.94	14,18.65	14,18.64	1,15,12.94	.00	1,00.00
SB 81	Establishment of Mewat Medical College at Nalhar									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	-64,55.06	1,35,44.94	10,11.81	10,11.81	1,35,44.94	.00	1,00.00
SB 82	Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	-34,03.78	1,35,96.22	8,59.78	8,59.78	1,35,96.22	.00	1,00.00
SB 83	Establishment Office of the Director Research and Medical Education Haryana									
State Plan										
DT 51	NA									
	Voted:	14,00.00	.00	-5,36.79	8,63.21	71.85	71.85	8,63.21	.00	1,00.00
SB 84	Establishment of Pt.B.D.Sharma University of Health Science Rohtak									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	7,30,00.00	.00	.00	7,30,00.00	.00	0.00	7,30,00.00	.00	1,00.00
SB 94	Maharaja Agarsen Institute of Medical Research and Education, Agroha									
State Plan										
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	.00	0.00	1,25,00.00	.00	1,00.00
Total(Min):	Voted:	15,49,01.01	1,00.00	-1,93,06.24	13,56,94.77	38,31.36	41,55.42	13,60,18.83	-3,24.06	1,00.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Grant-in-Aid to Maharaja Agarsen Institute of Medical Education and Research Agroha									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-3,00.00	7,00.00	.00	0.00	7,00.00	.00	1,00.00
Total(Min):	Voted:	10,00.00	.00	-3,00.00	7,00.00	.00	.00	7,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,73,29.22	1,00.00	-1,90,81.15	13,83,48.07	38,97.56	42,21.62	13,86,72.13	-3,24.06	1,00.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Public Health									
MI 101	Prevention and Control of diseases									
SB 86	National Goitre Control Programme									
Full Central Plan										
DT 51	Na									
	Voted:	1.35	.00	-1.35	.00	.00	0.00	0.00	.00	.00
SB 99	Malaria									
State Plan										

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	2,88,72.35	.00	3,96.19	2,92,68.54	24,71.00	24,63.64	2,92,61.18	7.37	99.97
Total(Min):	Voted:	2,88,73.70	.00	3,94.84	2,92,68.54	24,71.00	24,63.64	2,92,61.18	7.37	99.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51	Na									
	Voted:	9,37.00	.00	-27.60	9,09.40	63.78	63.78	9,09.40	.00	1,00.00
Total(Min):	Voted:	9,37.00	.00	-27.60	9,09.40	63.78	63.78	9,09.40	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,05.50	.00	-19.46	6,86.04	67.11	67.10	6,86.04	.00	1,00.00
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	.01	.00	-.01	.00	.00	0.00	0.00	.00	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	32.23	11,37.73	94.98	94.98	11,37.73	.00	1,00.00
Total(Min):	Voted:	18,11.01	.00	12.76	18,23.77	1,62.08	1,62.08	18,23.77	.00	1,00.00

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2210	Medical and Public Health							
Share Central Plan								
DT 51	NA							
	Voted:	.01	.00	-.01	.00	.00	0.00	.00
State Plan								
DT 51	NA							
	Voted:	.01	.00	-.01	.00	.00	0.00	.00
Total(Min):	Voted:	.04	1.00	-1.04	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,22,48.25	1.00	4,16.56	3,26,65.81	27,43.53	27,36.17	3,26,58.45
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 80	General							
MI 199	Assistance to Other Non Government Institutions							
SB 97	Cashless Medical Treatment to Employee, Pensioners and their Dependents by AB-HHPA (AYUSHMAN Bharat Haryana Health Protection Authority)							
State Plan								
DT 51	NA							
	Voted:	2,00,00.00	.00	-2,00,00.00	.00	.00	0.00	.00
SB 98	National Health Mission							
State Plan								
DT 99	Assuring Total Anaemia Limit (ATAL) Abhiyaan Renamed as ATAL Swasthya Abhiyan							
	Voted:	27,19.00	.00	-24,19.00	3,00.00	90.00	90.00	3,00.00
SB 99	AYUSHMAN Bharat Haryana Health Protection Mission							
State Plan								
DT 51	NA							
	Voted:	1,70,00.00	1,65,00.00	-1,65,00.00	1,70,00.00	21,00.00	21,00.00	1,70,00.00
Total(Min):	Voted:	3,97,19.00	1,65,00.00	-3,89,19.00	1,73,00.00	21,90.00	21,90.00	1,73,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 96	Strengthening of Civil Registration System							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2210	Medical and Public Health							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	.00	0.00	.00
SB 97	Strengthening of the Office of the Chief Registrar of Death & Birth							
Full Central Plan								
DT 51	Na							
	Voted:	1.00	.00	-1.00	.00	.00	0.00	.00
Total(Min):	Voted:	2.00	.00	-2.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,97,21.00	1,65,00.00	-3,89,21.00	1,73,00.00	21,90.00	21,90.00	1,73,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	68,35,41.54	2,29,63.00	-10,38,11.47	60,26,93.07	5,32,80.13	5,50,19.93	60,44,32.87
	Charged:	20.00	.00	-5.31	14.69	13.09	3.70	5.31
MH 2211	Family Welfare							
MI 001	Direction and Administration							
SB 97	Child Survival Safe Motherhood							
Full Central Plan								
DT 51	NA							
	Voted:	13,00.00	.00	-6,90.37	6,09.63	55.03	52.74	6,07.35
SB 98	District Family Planning Bureau							
Full Central Plan								
DT 51	Na							
	Voted:	21,00.00	.00	-9,40.93	11,59.07	72.73	86.48	11,72.82
State Plan								
DT 51	Na							
	Voted:	1,36.00	.00	-84.36	51.64	6.95	5.67	50.36
SB 99	State Family Planning Bureau							

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
Total Revenue:	Voted:	71,26,02.54	2,29,63.00	-10,74,98.22	62,80,67.32	6,00,86.98	6,18,42.70	62,98,23.07	-17,55.75	1,00.28
	Charged:	20.00	.00	-5.31	14.69	13.09	3.70	5.31	9.38	36.14
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 63	Construction of Food and Drug Administration Building									
Share Central Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00
SB 65	Construction work of Directorate of Medical Education and Research Haryana (Panchkula)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	.00	0.00	10,00.00	.00	1,00.00
Total(Min):	Voted:	20,00.00	.00	.00	20,00.00	20,61.08	.00	20,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,00.00	.00	.00	20,00.00	20,61.08	.00	20,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	.00	.00	20,00.00	14,40,04.60	.00	20,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Medical and Public Health									
SM 01	Urban Health Services									
MI 110	Hospital and Dispensaries									
SB 99	Building Renamed as Infrastructure Administrative Expenses									
State Plan										
DT 51	Na									
	Voted:	3,00,00.00	75,00.00	-1,27,46.17	2,47,53.83	2,46.26	2,60,96.49	-13,42.66	1,05.42	
Total(Min):	Voted:	3,00,00.00	75,00.00	-1,27,46.17	2,47,53.83	-11,56.41	2,46.26	2,60,96.49	-13,42.66	1,05.42

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	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 4210	Capital Outlay on Medical and Public Health						
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,00,00.00	75,00.00	-1,27,46.17	2,47,53.83	-11,56.41	2,46.26
	Charged:	.00	.00	.00	.00	.00	.00
SM 03	Medical Education Training and Research						
MI 101	Ayurveda						
SB 90	Construction of Buildings under Swaran Jayanti Yojna						
State Plan							
DT 51	NA						
	Voted:	50.00	.00	-50.00	.00	.00	0.00
SB 91	Construction of building of Govt. Ayurvedic Colleges/ Hospitals						
State Plan							
DT 51	NA						
	Voted:	25,00.00	.00	-25,00.00	.00	-16.53	10.71
SB 92	Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries						
State Plan							
DT 51	NA						
	Voted:	10,00.00	5,00.00	-15,00.00	.00	-1,01.86	55.92
SB 98	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute						
State Plan							
DT 51	Na						
	Voted:	80.00	.00	-73.11	6.89	6.89	4.99
Total(Min):	Voted:	36,30.00	5,00.00	-41,23.11	6.89	-1,11.51	71.61
	Charged:	.00	.00	.00	.00	.00	.00
MI 105	Allopathy						
SB 81	Setting up/Strengthening of Medical Infrastructure under Central Finance Commission						

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Full Central Plan										
DT 51	NA									
	Voted:	.00	75,00.00	-75,00.00	.00	.00	0.00	0.00	.00	.00
SB 82	Construction of Government Medical College Yamunanagar									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-18,00.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-12,00.00	.00	.00	0.00	0.00	.00	.00
SB 83	Construction of Government Medical College Kaithal									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-18,00.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-12,00.00	.00	.00	0.00	0.00	.00	.00
SB 84	Construction of Government Medical College Sirsa									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-18,00.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-12,00.00	.00	.00	0.00	0.00	.00	.00
SB 85	Establishment of Government Medical College ,Chhainsa(Faridabad)									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 99	Construction of Building									
	Voted:	20,00.00	.00	6,50.00	26,50.00	6,50.00	6,50.00	26,50.00	.00	1,00.00
SB 92	Construction work of University of Health Sciences Karnal									
State Plan										
DT 99	Construction of Building									
	Voted:	1.00	.00	2,30,94.65	2,30,95.65	9,67.55	9,67.55	2,30,95.65	.00	1,00.00
SB 93	Construction work of New Government Medical College at Bhiwani									
Share Central Plan										
DT 51	NA									
	Voted:	90,00.00	.00	60,00.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
State Plan										
DT 51	NA									
	Voted:	60,00.00	.00	40,00.00	1,00,00.00	-1,50,00.00	0.00	2,50,00.00	-1,50,00.00	2,50.00
SB 94	Construction work of New Government Medical College at Jind									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	1,31,00.00	2,31,00.00	21,00.00	21,00.00	2,31,00.00	.00	1,00.00
SB 96	Construction of Kalpana Chawla Government Medical College Karnal									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-49,93.18	6.82	5.14	0.43	2.12	4.70	31.07

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 03/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
SB 97	Construction of BPS Women Medical College Khanpur Kalan (Sonapat)									
State Plan										
DT 98	Construction of Building (State Contribution)									
	Voted:	50,00.00	.00	-49,54.51	45.49	.00	0.00	45.49	.00	1,00.00
SB 98	Construction of Mewat Medical College at Nalhar									
State Plan										
DT 97	Construction of Building (State Contribution)									
	Voted:	20,00.00	.00	-12,84.00	7,16.00	.00	0.00	7,16.00	.00	1,00.00
Total(Min):	Voted:	11,30,02.00	75,00.00	-86,59.17	11,18,42.83	91,06.99	91,06.99	11,18,42.83	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66,32.00	80,00.00	-1,27,82.29	11,18,49.71	89,95.47	91,78.60	11,20,32.84	-1,83.12	1,00.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Public Health									
MI 107	Public Health Laboratories									
SB 99	Strengthening of State Drug Regulatory System									
Share Central Plan										
DT 51	NA									
	Voted:	1,20.00	.00	-1,20.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	80.00	.00	-80.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2,00.00	.00	-2,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	-2,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,68,32.00	1,55,00.00	-2,57,28.45	13,66,03.55	78,39.08	94,24.86	13,81,29.33	-15,25.78	1,01.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education Training and Research									
MI 105	Allopathy									

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6210	Loans for Medical and Public Health									
SB 99	Loans to poor deserving students of Medical Institutions									
State Plan										
DT 51	Na									
	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	.00	0.00	22,50.00	.00	1,00.00
Total(Min):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	18,03,29.00	1,55,00.00	-5,49,75.45	14,08,53.55	89,95.49	94,24.86	14,23,79.33	-15,25.78	1,01.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	89,29,31.54	3,84,63.00	-16,24,73.67	76,89,20.87	6,90,82.47	7,12,67.55	77,22,02.40	-32,81.53	1,00.43
	Charged:	20.00	.00	-5.31	14.69	13.09	3.70	5.31	9.38	36.14

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2059	Public Works								
State Plan									
DT 98	Credit to Miscellaneous work Advances								
	Voted:	.00	.00	.00	.00	0.00	-11.30	11.30	.00
SB 99	Stock								
State Plan									
DT 98	Credit to Stock								
	Voted:	.00	.00	.00	.00	0.00	-25.93	25.93	.00
DT 99	Debit to Stock								
	Voted:	.00	.00	.00	.00	0.00	25.65	-25.65	.00
Total(Min):	Voted:	.00	.00	.00	.00	4,79.94	-11.57	11.57	.00
	Charged:	.00	.00	.00	.00	1,10.09	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-3,68,27.77	1,65.87	-1,65.87	.00
	Charged:	.00	.00	.00	.00	1,10.09	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-3,68,51.65	2,54.45	-2,54.45	.00
	Charged:	.00	.00	.00	.00	1,10.09	.00	.00	.00
MH 2216	Housing								
SM 05	General Pool Accommodation								
MI 053	Maintenance and Repairs								
SB 99	Other Maintenance Expenditure								
State Plan									
DT 88	General Maintenance and Repair								
	Voted:	.00	.00	.00	.00	0.00	70.49	-70.49	.00
DT 99	Administration of Justice								
	Voted:	.00	.00	.00	.00	0.00	1.35	-1.35	.00
Total(Min):	Voted:	.00	.00	.00	.00	4,34.58	71.84	-71.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	28,92.16	71.84	-71.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	29,33.61	71.84	-71.84	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 2230	Labour, Employment and Skill Development								
SM 01	Labour								

Report on Expenditure of Grant No.-

15 Labour/Employment/Skill Development and Industrial Training

For The Month Of : 03/2023 (N)

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2230	Labour, Employment and Skill Development									
MI 001	Direction and Administration									
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	7,90.00	1,87,40.00	-1,90,10.41	5,19.59	50.53	50.52	5,19.59	.00	1,00.00
Total(Min):	Voted:	7,90.00	1,87,40.00	-1,90,10.41	5,19.59	50.53	50.52	5,19.59	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Statistics									
SB 99	Research and Statistical Cell									
State Plan										
DT 51	Na									
	Voted:	1,50.70	.00	-56.53	94.17	8.49	9.14	94.82	-.65	1,00.69
Total(Min):	Voted:	1,50.70	.00	-56.53	94.17	8.49	9.14	94.82	-.65	1,00.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Relation									
SB 98	Industrial Tribunal/Labour Court, Faridabad,Rohtak and Ambala									
State Plan										
DT 51	Na									
	Voted:	12,46.00	.00	-3,16.56	9,29.44	75.78	75.78	9,29.44	.00	1,00.00
SB 99	Industrial Relations									
State Plan										
DT 51	Na									
	Voted:	34,48.50	.00	-5,82.91	28,65.59	2,37.39	2,44.28	28,72.48	-6.89	1,00.24
Total(Min):	Voted:	46,94.50	.00	-8,99.48	37,95.02	3,13.17	3,20.06	38,01.91	-6.89	1,00.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Working Conditions and Safety									
SB 92	Establishing two industrial Hygiene laboratories (IHL) at Gurugram and Faridabad									

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	2,60.00	.00	-2,27.30	32.70	.00	0.00	32.70	.00	1,00.00
Total(Min):	Voted:	38,77.40	.00	-20,89.68	17,87.72	1,57.36	1,61.01	17,91.36	-3.65	1,00.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	General Labour Welfare									
SB 99 Setting up of Labour Welfare Centre										
State Plan										
DT 51	Na									
	Voted:	1,48.23	.00	-1,10.00	38.23	3.39	3.39	38.23	.00	1,00.00
Total(Min):	Voted:	1,48.23	.00	-1,10.00	38.23	3.39	3.39	38.23	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Rehabilitation of Bonded labour									
SB 99 Rehabilitation of Bonded Labour										
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Improvements in Working Conditions of Child/Women labour									
SB 97 Rehabilitation of Destitute and Migrant Child Labour										
State Plan										
DT 51	NA									
	Voted:	50,34.00	.00	-49,14.60	1,19.40	18.44	42.88	1,43.85	-24.45	1,20.48

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 03/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 98	Establishment Expenses									
	Voted:	11,00.00	.00	-9,07.56	1,92.44	52.84	53.68	1,93.28	-.84	1,00.44
Total(Min):	Voted:	11,00.00	.00	-9,07.56	1,92.44	52.84	53.68	1,93.28	-.84	1,00.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,18,65.70	1,87,42.00	-3,40,50.15	65,57.55	6,05.01	6,41.49	65,94.03	-36.48	1,00.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Employment Service									
MI 001	Direction and Administration									
SB 99	Setting up of Inspection and enquiry unit at Directorate									
State Plan										
DT 98	Establishment Expenses									
	Voted:	5,56.90	.00	-2,12.44	3,44.46	24.83	24.83	3,44.46	.00	1,00.00
Total(Min):	Voted:	5,56.90	.00	-2,12.44	3,44.46	24.83	24.83	3,44.46	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research, Survey and Statistics									
SB 99	State Employment Marketing Information and enforcement Unit at Directorate									
State Plan										
DT 51	Na									
	Voted:	4,74.35	.00	-2,61.08	2,13.27	24.23	24.23	2,13.27	.00	1,00.00
Total(Min):	Voted:	4,74.35	.00	-2,61.08	2,13.27	24.23	24.23	2,13.27	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Employment Services									
SB 85	National Career Service Project									
Full Central Plan										
DT 51	NA									
	Voted:	8.36	.00	83.84	92.20	.00	0.00	92.20	.00	1,00.00
SB 87	Private Placement Counsultancy and Recruitment Services (PPC & RSCs)									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-96.83	3.17	.35	0.34	3.17	.00	1,00.00
SB 92	Staff for Employment Exchange and Unemployment allowance to educated youths									
State Plan										
DT 51	Na									
	Voted:	9,69,50.00	.00	-3,03,15.13	6,66,34.87	57,73.96	58,35.67	6,66,96.58	-61.71	1,00.09
SB 97	Computerisation of Employment Exchange Operations									
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	-56.27	1,93.73	38.73	51.47	2,06.47	-12.74	1,06.58
Total(Min):	Voted:	9,73,08.36	.00	-3,03,84.39	6,69,23.97	58,13.03	58,87.49	6,69,98.43	-74.46	1,00.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange									
State Plan										
DT 51	Na									
	Voted:	4,67.10	.00	-2,60.65	2,06.45	14.04	14.04	2,06.45	-.01	1,00.00
Total(Min):	Voted:	4,67.10	.00	-2,60.65	2,06.45	14.04	14.04	2,06.45	-.01	1,00.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(SM):	Voted:	9,88,06.71	1.00	-3,11,19.57	6,76,88.14	58,76.12	59,50.58	6,77,62.60	-74.46	1,00.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Training									
MI 001	Direction and Administration									
SB 90	Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Vishwakarma Skill University at village Dudhola District Palwal									
State Plan										
DT 51	NA									
	Voted:	.01	.00	25,46.10	25,46.10	.00	0.00	25,46.10	.00	1,00.00
SB 92	Establishment of Haryana Skill Development Mission									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-37,55.00	12,45.00	.00	0.00	12,45.00	.00	1,00.00
SB 99	Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training									
State Plan										
DT 98	Establishment Expenses									
	Voted:	4,27,57.20	.00	-67,84.84	3,59,72.36	32,32.63	32,57.96	3,59,97.68	-25.33	1,00.07
Total(Min):	Voted:	5,27,57.21	.00	-79,93.75	4,47,63.46	82,32.63	32,57.96	3,97,88.78	49,74.67	88.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	-70.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	-30.00	.00	.00	0.00	0.00	.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	-20,00.00	.00	.00	0.00	0.00	.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	-1,11.00	.00	.00	0.00	0.00	.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	-42.23	4,11.77	22.84	23.14	4,12.07	-.30	1,00.07
Total(Min):	Voted:	26,65.00	.00	-22,53.23	4,11.77	22.84	23.14	4,12.07	-.30	1,00.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 98	National Apprenticeship Promotion Scheme									
Full Central Plan										
DT 51	NA									
	Voted:	.00	.00	3,00.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	3,00.00	3,00.00	-3,00.00	.00	
SB 99	Pradhan Mantri Kaushal Vikas Yojna									
Full Central Plan										
DT 51	NA									
	Voted:	32,37.59	.00	-21,40.58	10,97.01	10,97.01	10,97.01	.00	1,00.00	
Total(Min):	Voted:	32,37.59	.00	-18,40.58	13,97.01	13,97.01	13,97.01	.00	1,00.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 199	Assistance to other Non-Government Institutions									
SB 99	Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP)									
Share Central Plan										
DT 51	NA									
	Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	3,30.00	.00	
State Plan										
DT 51	NA									
	Voted:	2,20.00	.00	.00	2,20.00	2,20.00	5,50.00	5,50.00	-3,30.00	2,50.00
Total(Min):	Voted:	5,50.00	.00	.00	5,50.00	5,50.00	5,50.00	.00	1,00.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Skill Training for Scheduled Castes students									
State Plan										
DT 51	NA									
	Voted:	23,00.00	.00	-4,92.78	18,07.22	1,76.42	18,07.22	.00	1,00.00	
Total(Min):	Voted:	23,00.00	.00	-4,92.78	18,07.22	1,76.42	18,07.22	.00	1,00.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 792	Irrecoverable Loans Written Off									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	.00	9.22	9.22	4.92	4.92	9.22	.00	1,00.00
Total(Min):	Voted:	.00	.00	9.22	9.22	4.92	4.92	9.22	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,15,09.80	.00	-1,25,71.12	4,89,38.67	1,03,83.81	54,09.45	4,39,64.30	49,74.37	89.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	18,21,82.21	1,87,43.00	-7,77,40.84	12,31,84.37	1,68,64.95	1,20,01.51	11,83,20.94	48,63.43	96.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2700	Major Irrigation									
SM 02	West Jamuna Canal Project (Commercial)									
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		15.62	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	14,96.11	15.62	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-4,52,24.17	15.62	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-1,15,83.38	15.62	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2852	Industries									
SM 80	General									
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Entrepreneur Development Programme for Scheduled Caste beneficiaries									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	-16.00	4.00	1.00	1.00	4.00	.00	1,00.00
Total(Min):	Voted:	20.00	.00	-16.00	4.00	1.00	1.00	4.00	.00	1,00.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 5054	Capital Outlay on Roads and Bridges							
State Plan								
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme							
	Voted:	.00	.00	.00	.00	-14.36	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-7,95.22	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works							
SB 98	Rural Roads							
State Plan								
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme							
	Voted:	.00	.00	.00	.00	-0.27	0.00	.00
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme							
	Voted:	.00	.00	.00	.00	-3.48	0.00	.00
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme							
	Voted:	.00	.00	.00	.00	-37,86.74	0.00	.00
SB 99	District Roads							
State Plan								
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme							
	Voted:	.00	.00	.00	.00	-37.63	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-5,47,49.70	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes							
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area							
State Plan								
DT 98	NABARD Contribution							
	Voted:	.00	.00	.00	.00	-33.76	0.00	.00
DT 99	State Contribution							
	Voted:	.00	.00	.00	.00	-62.85	0.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
State Plan									
DT 98	Establishment Expenses								
	Voted:	8,34.50	.00	-3,21.46	5,13.04	43.52	5,12.77	.26	99.95
Total(Min):	Voted:	49,83.97	.00	-12,81.48	37,02.49	3,16.06	37,09.49	-6.99	1,00.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Economic Development								
SB 96	Monetary Relief to the Victims of Atrocities								
Share Central Plan									
DT 51	NA								
	Voted:	12,00.00	.00	-12,00.00	.00	.00	0.00	.00	.00
State Plan									
DT 51	NA								
	Voted:	12,00.00	.00	12,00.00	24,00.00	.00	24,00.00	.00	1,00.00
SB 97	Tailoring Training to SC/BC Widow/Destitute Women/Girls								
State Plan									
DT 51	Na								
	Voted:	1,10.00	.00	-1,10.00	.00	.00	0.00	.00	.00
Total(Min):	Voted:	25,10.00	.00	-1,10.00	24,00.00	.00	24,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings								
SB 94	Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) Assisted Scheme								
State Plan									
DT 51	NA								
	Voted:	5.00	.00	-5.00	.00	.00	0.00	.00	.00
SB 95	Establishment of Haryana Scheduled Caste Commission								
State Plan									

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 96	Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	3,00.00	3,00.00	10,00.00	.00	1,00.00
SB 97	Establishment of Haryana State Commission for Safai Karamcharis									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-80.00	20.00	.00	0.00	20.00	.00	1,00.00
SB 98	Establishment of Haryana Kesh Kala and Kaushal Vikas Board									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-17.50	32.50	.00	0.00	32.50	.00	1,00.00
SB 99	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	.00	0.00	70.00	.00	1,00.00
Total(Min):	Voted:	13,25.00	.00	-2,02.50	11,22.50	3,00.00	3,00.00	11,22.50	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education									
SB 68	Pre-Matric Scholarship to Scheduled Castes students scheme									
Full Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	.00	0.00	0.00	.00	.00
SB 70	Babu Jagjivan Ram Chhatrawas Yojna									
Full Central Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 72	Research and Studies									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	-30.00	.00	.00	0.00	0.00	.00	.00
SB 73	Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
SB 77	Dr. Ambedkar Medhavi Chhatar Yojna									
State Plan										
DT 51	na									
	Voted:	50,00.00	.00	-1,28.28	48,71.72	-2,58.19	0.00	51,29.91	-2,58.19	1,05.30
SB 80	Upgradation of Merit to SC/ST Students									
Full Central Plan										
DT 51	Na									
	Voted:	25.00	.00	-25.00	.00	.00	0.00	0.00	.00	.00
SB 83	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	Na									
	Voted:	.10	.00	-.10	.00	.00	0.00	.00		
SB 84	Girls Boys Hostel									
Share Central Plan										
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	.00	0.00	.00		
State Plan										
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	.00	0.00	.00		
SB 88	Financial Assistance for higher competitive / entrance exam to SC student									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	-20,00.00	.00	.00	0.00	.00		
SB 99	Post-Matric Scholarships to Scheduled Castes									
Full Central Plan										
DT 51	Na									
	Voted:	46,50.00	.00	-34,42.58	12,07.42	.00	0.00	12,07.42	.00	1,00.00
Share Central Plan										
DT 51	Na									
	Voted:	90,00.00	.00	-90,00.00	.00	-43,71.00	0.00	43,71.00	-43,71.00	.00
State Plan										
DT 51	Na									
	Voted:	1,35,00.00	.00	-39,65.78	95,34.22	77,52.17	51,87.60	69,69.65	25,64.57	73.10
Total (Min):	Voted:	3,50,05.10	.00	-1,93,91.74	1,56,13.36	31,22.98	51,87.60	1,76,77.98	-20,64.62	1,13.22

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
Full Central Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	.00	0.00	.00
SB 78	Infrastructure Development for Scheduled Castes & Others							
Full Central Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-5,00.00	.00	.00	0.00	.00
SB 79	Skill Development Programme Various field for Scheduled Castes							
Full Central Plan								
DT 51	NA							
	Voted:	3,00.00	.00	-3,00.00	.00	.00	0.00	.00
Total(Min):	Voted:	8,01.00	.00	-8,01.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 80	Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme							
State Plan								
DT 51	NA							
	Voted:	11,00.00	.00	-10,84.61	15.39	.01	0.01	15.39
SB 82	Mukhyamantri Vivah Shagun Yojna							
State Plan								
DT 51	Na							
	Voted:	1,80,00.00	.00	-76,32.12	1,03,67.88	-15,82.55	6,81.48	1,26,31.91
SB 84	Publicity Scheme							
Share Central Plan								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	-25.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	25.00	50.00	.00	0.00	50.00	.00	1,00.00
SB 87 Debates and Seminars on Removal of untouchability										
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	-10.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	10.00	.00	10.00	20.00	.00	0.00	20.00	.00	1,00.00
SB 88 Encouragement awards to Panchayat for their outstanding work										
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	-25.00	.00	-25.00	0.00	25.00	-25.00	.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	25.00	50.00	25.00	0.00	25.00	25.00	50.00
SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna										
Share Central Plan										
DT 51	Na									
	Voted:	24,00.00	.00	-24,00.00	.00	.00	0.00	0.00	.00	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	24,00.00	36,00.00	.00	0.00	36,00.00	.00	1,00.00
SB 90	Legal aid									
Share Central Plan										
DT 51	Na									
	Voted:	11.00	.00	-11.00	.00	-11.00	0.00	11.00	-11.00	.00
State Plan										
DT 51	Na									
	Voted:	11.00	.00	11.00	22.00	11.00	0.00	11.00	11.00	50.00
Total(Min):	Voted:	2,28,42.00	.00	-87,16.72	1,41,25.28	-15,82.53	6,81.49	1,63,89.30	-22,64.03	1,16.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,75,17.07	1.00	-3,14,86.67	4,60,31.40	27,47.21	76,06.86	5,08,89.44	-48,58.04	1,10.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Welfare of Backward Classes									
MI 001	Direction and Administration									
SB 99	Staff for Backward Classes									
State Plan										
DT 51	NA									
	Voted:	1,19.30	.00	40.78	1,60.08	34.41	34.40	1,60.08	.00	1,00.00
Total(Min):	Voted:	1,19.30	.00	40.78	1,60.08	34.41	34.40	1,60.08	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam									
State Plan										
DT 51	NA									
	Voted:	8,75.00	.00	-50.25	8,24.75	2,47.50	2,47.50	8,24.75	.00	1,00.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	10,30.00	.00	-1,39.05	8,90.95	-3.00	22.20	9,16.15	-25.20	1,02.83
SB 97	Scholarship to physically handicapped Students									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 98	Govt. Institute-cum-Braille Library for the Blind Boys, Panipat Renamed as Govt. Institute-cum-Braille Library for the visually impaired									
State Plan										
DT 51	Na									
	Voted:	4,48.42	.00	4.77	4,53.19	1,17.35	26.84	3,62.68	90.51	80.03
Total(Min):	Voted:	77,90.97	.00	-38,90.67	39,00.30	3,05.52	2,40.34	38,35.12	65.18	98.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Child Welfare									
SB 99	Financial Assistance to Destitute Children									
State Plan										
DT 51	Na									
	Voted:	4,00,00.00	.00	-19,61.37	3,80,38.63	32,21.01	32,21.01	3,80,38.63	.00	1,00.00
Total(Min):	Voted:	4,00,00.00	.00	-19,61.37	3,80,38.63	3,61,44.94	32,21.01	3,80,38.63	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Welfare of Aged, Infirm and Destitute									
SB 89	Social and Overall Development of Rohnat Village									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 90	Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	1,10.00	.00	-10.00	1,00.00	22.50	22.50	1,00.00	.00	1,00.00
Total(Min):	Voted:	1,10.00	.00	-10.00	1,00.00	22.50	22.50	1,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 98 National Action Plan for Senior Citizens										
Full Central Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,00.00	.00	-1,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 91 Financial Assistance to Scheduled Castes families under Destitute Children Scheme										
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-3,71.17	96,28.83	8,15.35	8,15.34	96,28.83	.00	1,00.00
Total(Min):	Voted:	1,00,00.00	.00	-3,71.17	96,28.83	21,57.47	8,15.34	96,28.83	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 78 Financial assistance to Kashmiri Migrants settled in Haryana										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	.12	.00	.15	.27	.04	0.04	0.27	.00	1,00.00
Total(Min):	Voted:	.12	.00	.15	.27	64.12	.04	.27	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,93,28.19	1.00	-68,67.03	5,24,62.16	3,96,04.65	43,60.23	5,24,05.16	57.00	99.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	National Social Assistance Programme									
MI 102	National Family Benefit Scheme									
SB 99	Family benefit scheme									
Full Central Plan										
DT 51	Na									
	Voted:	9,00.00	.00	-5,62.20	3,37.80	-3.40	0.00	3,41.20	-3.40	1,01.01
Total(Min):	Voted:	9,00.00	.00	-5,62.20	3,37.80	-3.40	.00	3,41.20	-3.40	1,01.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	9,00.00	.00	-5,62.20	3,37.80	-3.40	.00	3,41.20	-3.40	1,01.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Social Security and Welfare Programmes									
MI 102	Pensions under Social Security Schemes									
SB 88	Shubhra Jyotsana Pension Scheme									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-2,80.00	7,20.00	60.00	60.00	7,20.00	.00	1,00.00
SB 89	Financial Assistance to Acid Victims									
State Plan										
DT 51	NA									
	Voted:	15.00	.00	-3.60	11.40	.95	0.95	11.40	.00	1,00.00
SB 92	Pension to Eunucns									

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	16.35	.00	-5.20	11.15	.97	0.98	11.15	.00	1,00.00
SB 93	Ladli (Social Security Pension Scheme)									
State Plan										
DT 51	Na									
	Voted:	1,05,10.00	.00	-24,74.30	80,35.70	6,92.48	6,92.48	80,35.70	.00	1,00.00
SB 94	Rajiv Gandhi Pariwar Bima Yojna									
State Plan										
DT 51	Na									
	Voted:	80.00	.00	-45.77	34.23	4.67	4.66	34.23	.00	99.99
SB 95	Pension to Differently Able person									
Share Central Plan										
DT 51	Na									
	Voted:	4,28.00	.00	-4,28.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	4,75,72.00	.00	-41,80.36	4,33,91.64	37,03.73	37,03.73	4,33,91.64	.00	1,00.00
SB 96	Financial Assistance to Destitute Women and Widow									
Share Central Plan										
DT 51	Na									
	Voted:	21,20.00	.00	-21,20.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	19,78,80.00	.00	-67,97.73	19,10,82.27	1,62,32.30	1,62,32.30	19,10,82.27	.00	1,00.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 98	Old Age Samman Allowance Scheme									
Share Central Plan										
DT 51	Na									
	Voted:	88,84.00	.00	-88,84.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	41,11,16.00	1,50,00.00	-44,25.72	42,16,90.28	3,54,91.46	3,54,91.45	42,16,90.28	.00	1,00.00
SB 99	Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level									
State Plan										
DT 98	Establishment Expenses									
	Voted:	29,75.75	.00	-5,63.30	24,12.45	1,92.32	1,93.43	24,13.56	-1.11	1,00.05
Total(Min):	Voted:	68,25,97.10	1,50,00.00	-3,02,07.98	66,73,89.12	5,63,78.88	5,63,79.99	66,73,90.23	-1.11	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Programmes									
SB 73	Scheme for free Coaching for dependents of ESM and Para Military forces									
State Plan										
DT 51	NA									
	Voted:	.01	.00	-.01	.00	.00	0.00	0.00	.00	.00
SB 74	Establishment Expenses (Head Quarter)									
State Plan										
DT 51	NA									
	Voted:	2,85.00	.00	-2,27.63	57.37	2.87	2.88	57.38	-.01	1,00.01
SB 75	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2235	Social Security and Welfare							
State Plan								
DT 51	NA							
	Voted:	.00	1.00	-1.00	.00	.00	0.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	88,44,01.63	1,77,81.00	-5,56,81.07	84,65,01.56	7,14,57.94	7,15,78.56	84,66,22.18
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	94,46,29.82	1,77,82.00	-6,31,10.30	89,93,01.52	11,10,79.42	7,59,38.80	89,93,68.54
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2250	Other Social Services							
MI 102	Administration of Religious and Charitable Endowments Acts							
SB 98	Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme							
State Plan								
DT 97	Swaran Jayanti Programme Guru Darshan Yatra							
	Voted:	.50	.00	-.50	.00	.00	0.00	.00
DT 98	Kailash Mansarovar Yatra							
	Voted:	.50	.00	-.50	.00	.00	0.00	.00
DT 99	Sindhu Darshan Yatra							
	Voted:	.50	.00	-.50	.00	.00	0.00	.00
SB 99	Grant-in-aid to Haj Committee							
State Plan								
DT 51	NA							
	Voted:	50.00	.00	-50.00	.00	.00	0.00	.00
Total(Min):	Voted:	51.50	.00	-51.50	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 103	Upkeep of Shrines,Temples etc.							
SB 97	Commission under the Sikh Gurudwara Act,1925							
State Plan								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities							
Share Central Plan								
DT 51	Na							
	Voted:	.10	.00	-.10	.00	.00	0.00	.00
State Plan								
DT 51	Na							
	Voted:	.10	.00	-.10	.00	.00	0.00	.00
Total(Min):	Voted:	.20	.00	-.20	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure							
SB 99 Construction of Kalyan Bhawan								
State Plan								
DT 51	Na							
	Voted:	1.00	.00	-1.00	.00	.00	0.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.20	.00	-1.20	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 03	Welfare of Backward Classes							
MI 190 Investments in Public Sector and other Undertakings								
SB 99 Share Capital to Haryana Backward Classes Kalyan Nigam								
State Plan								
DT 51	Na							
	Voted:	8,28.97	.00	-7,83.53	45.44	.00	0.00	45.44
Total(Min):	Voted:	8,28.97	.00	-7,83.53	45.44	.00	.00	45.44
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 277	Education							
SB 99 Nanaji Deshmukh Scheme for Construction of Hostels								
Share Central Plan								

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2041	Taxes on Vehicles									
MI 102	Inspection of Motor Vehicles									
SB 98	Road safety Awareness & Computerization of Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	60,00.00	.00	-29,16.84	30,83.16	1,69.48	7,04.60	36,18.28	-5,35.12	1,17.36
SB 99	Inspection Staff									
State Plan										
DT 51	Na									
	Voted:	48,58.50	.00	-1,21.58	47,36.92	3,75.02	3,89.43	47,51.33	-14.41	1,00.30
Total(Min):	Voted:	1,08,58.50	.00	-30,38.42	78,20.08	5,44.50	10,94.03	83,69.61	-5,49.53	1,07.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,08,58.50	1.00	-30,39.42	78,20.08	5,44.50	10,94.03	83,69.61	-5,49.53	1,07.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2059	Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-1,14.90	8,85.10		50.31	9,21.40	-36.30	1,04.10

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
Total(Min):	Voted:	10,00.00	.00	-1,14.90	8,85.10	-23.88	50.31	9,21.40	-36.30	1,04.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	-1,14.90	8,85.10	-23.88	50.31	9,21.40	-36.30	1,04.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 90	Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges									
State Plan										
DT 51	Na									
	Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing									
State Plan										
DT 51	Na									
	Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of Public Health Department Establishment									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer									
State Plan										
DT 51	Na									
	Voted:	3,71.00	.00	-39.21	3,31.79	22.91	23.22	3,32.10	-.31	1,00.09
SB 95	Architectural Unit									
State Plan										
DT 98	Establishment Expenses									
	Voted:	12,96.00	.00	-1,53.14	11,42.86	90.10	92.24	11,45.00	-2.14	1,00.19

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3054	Roads and Bridges								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	40,00.00	.00	-5,86.37	34,13.63	2,90.08	29,61.96	4,51.67	86.77
Total(Min):	Voted:	40,00.00	.00	-5,86.37	34,13.63	7,09.80	29,61.96	4,51.67	86.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	-5,86.37	34,13.63	7,09.80	29,61.96	4,51.67	86.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads								
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 51	Na								
	Voted:	4,00,00.00	40,00.00	-85,11.34	3,54,88.66	26,60.08	3,22,40.02	32,48.64	90.85
SB 99	District Roads								
State Plan									
DT 51	Na								
	Voted:	25,00.00	3,00.00	-16,11.81	11,88.19	2,48.71	19,02.75	-7,14.56	1,60.14
Total(Min):	Voted:	4,25,00.00	43,00.00	-1,01,23.15	3,66,76.85	47,91.73	3,41,42.77	25,34.08	93.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,25,00.00	43,00.00	-1,01,23.15	3,66,76.85	47,91.73	3,41,42.77	25,34.08	93.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction and Administration								
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works								
State Plan									
DT 51	Na								
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	4,11,00.00	.00

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

For The Month Of : 03/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3055	Road Transport									
State Plan										
DT 51	NA									
	Voted:	1,47,90.00	.00	-31,93.49	1,15,96.51	9,34.99	9,52.17	1,16,13.69	-17.19	1,00.15
Total(Min):	Voted:	24,00,47.00	.00	-1,40,06.22	22,60,40.78	1,72,73.91	1,89,22.92	22,76,89.79	-16,49.01	1,00.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 C-Repair and Maintenance										
State Plan										
DT 51	Na									
	Voted:	12,67.50	.00	-2,19.66	10,47.84	39.37	45.25	10,53.72	-5.88	1,00.56
SB 99 A-Management										
State Plan										
DT 51	NA									
	Voted:	3,03.50	.00	-18.39	2,85.11	27.63	27.77	2,85.24	-.14	1,00.05
Total(Min):	Voted:	15,71.00	.00	-2,38.05	13,32.95	67.00	73.01	13,38.96	-6.02	1,00.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	24,70,55.00	3,18,66.00	-4,85,74.26	23,03,46.74	1,76,02.76	1,92,57.79	23,20,01.77	-16,55.03	1,00.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	42,24,54.11	4,39,69.00	-9,22,97.72	37,41,25.39	3,40,74.62	2,60,82.31	35,29,52.95	2,11,72.44	94.34
	Charged:	5.00	.00	-5.00	.00	.00	.00	-1,10.09	1,10.09	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	0.00	17,64.14	-17,64.14	.00
Total(Min):	Voted:	.00	.00	.00	.00	20,61.08	.00	17,64.14	-17,64.14	.00

Report on Expenditure of Grant No.-
For The Month Of : 03/2023 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	20,61.08	.00	17,64.14
	Charged:	.00	.00	.00	.00	.00	.00	-17,64.14
SM 60	Other Buildings							
MI 051	Construction							
SB 60	Construction of Judicial Complex at Bawal at Rewari							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-5,00.00	.00	.00	0.00	0.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00
SB 63	Construction of Lawyer Chambers Complex in Karnal							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00
SB 64	Construction of MLA Flats							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00

Report on Expenditure of Grant No.-
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17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4202	Capital Outlay on Education, Sports, Art and Culture								
State Plan									
DT 51	Na								
	Voted:	5,00.00	.00	-3,84.01	1,15.99	3.10	1,16.04	-.05	1,00.04
Total(Min):	Voted:	5,00.00	.00	-3,84.01	1,15.99	13.11	1,16.04	-.05	1,00.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	-3,84.01	1,15.99	2,57.24	4,33.88	-3,17.89	3,74.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Art and Culture								
MI 105	Public Libraries								
SB 99	Buildings (Public Libraries)								
State Plan									
DT 51	Na								
	Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	.00	.00
Total(Min):	Voted:	10,00.00	.00	-10,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	-10,00.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	15,00.00	.00	-13,84.01	1,15.99	-81,40.34	4,35.51	-3,19.53	3,75.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4210	Capital Outlay on Medical and Public Health								
SM 01	Urban Health Services								
MI 110	Hospital and Dispensaries								
SB 99	Building Renamed as Infrastructure Administrative Expenses								
State Plan									
DT 51	Na								
	Voted:	.00	.00	.00	.00	0.00	60.01	-60.01	.00
Total(Min):	Voted:	.00	.00	.00	.00	-11,56.41	60.01	-60.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-11,56.41	60.01	-60.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	78,39.08	60.01	-60.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4216	Capital Outlay on Housing								

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		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 76	Swaran Jayanti scheme for residential complex/ Transit flats at sub division level									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-2,82.18	7,17.82	3,04.22	0.00	4,13.60	3,04.22	57.62
SB 96	Public Works									
State Plan										
DT 51	Na									
	Voted:	16,80.00	.00	-5,21.73	11,58.27	58.82	12,97.47	-1,39.21	1,12.02	
SB 98	District Administration									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-4.46	-4.46	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	3,19.37	-3,19.37	.00	
SB 99	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	-24,10.00	5,90.00	0.00	4,90.04	99.96	83.06	
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	-14,10.00	5,90.00	5,90.00	0.00	0.00	5,90.00	.00
Total(Min):	Voted: Charged:	76,80.00	.00	-46,23.91	30,56.09	7,03.42	54.35	25,20.49	5,35.60 .00	82.47

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

For The Month Of : 03/2023 (N)

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054	Capital Outlay on Roads and Bridges						
State Plan							
DT 98	Construction strengthening/ widening and upgradation of roads for National Capital Region Scheme						
	Voted:	.00	.00	.00	5,83.52	5,83.52	-5,83.52
							.00
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme						
	Voted:	1,50,00.00	.00	.00	1,50,00.00	30,54.33	1,24,61.62
							25,38.38
							83.08
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	1,59,35.21	37,05.30
	Charged:	.00	.00	.00	.00	.00	.00
							1,28,67.12
							57.11
Total(SM):	Voted:	3,11,20.00	.00	.00	3,11,20.00	1,31,11.01	46,28.42
	Charged:	.00	.00	.00	.00	.00	.00
							2,18,09.01
							93,10.99
							70.08
SM 04	District & Other Roads						
MI 101	Bridges						
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State						
State Plan							
DT 97	Construction of Bridges and Railway Over Bridges under NABARD Scheme						
	Voted:	15,00.00	.00	.00	15,00.00	11,11.77	0.00
							3,88.23
							11,11.77
							25.88
DT 98	Construction of Bridges and Railway Over Bridges under National Capital Region Scheme						
	Voted:	56,00.00	.00	.00	56,00.00	56.73	0.00
							55,43.27
							56.73
							98.99
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme						
	Voted:	1,40,00.00	.00	.00	1,40,00.00	24,12.82	1,79,03.50
							-39,03.50
							1,27.88
Total(Min):	Voted:	2,11,00.00	.00	.00	2,11,00.00	-7,95.22	24,12.82
	Charged:	.00	.00	.00	.00	.00	.00
							2,38,34.99
							-27,34.99
							1,12.96
MI 337	Road works						
SB 49	Rural Road under PMGSY Scheme						
Full Central Plan							
DT 97	Upgradation of rural roads in Chandigarh Circle						
	Voted:	.00	.00	.00	.00	-36,65.25	0.00
							36,65.25
							-36,65.25
							.00
DT 99	Upgradation of rural roads in Ambala Circle CFC						
	Voted:	1,22,50.00	.00	.00	1,22,50.00	27,29.37	0.00
							95,20.63
							27,29.38
							77.72
Share Central Plan							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 03/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
Share Central Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	74,66.80	.00	.00	74,66.80	-75,42.28	36,65.63	1,86,74.70	-1,12,07.90	2,50.10
SB 98	Rural Roads									
Full Central Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		4,06.75	1,45,45.02	24,54.98	85.56
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	84,00.00	.00	.00	84,00.00		4.06	84,82.50	-82.50	1,00.98
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	5,60,00.00	.00	.00	5,60,00.00		81,94.78	11,82,85.21	-6,22,85.21	2,11.22
SB 99	District Roads									
State Plan										
DT 98	Construction strengthening/ widening under National Capital Region Scheme									
	Voted:	79,00.00	.00	.00	79,00.00	1,58.00	0.00	77,42.00	1,58.00	98.00
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	56,00.00	.00	.00	56,00.00		-17,38.06	34,18.13	21,81.87	61.04
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	-5,47,49.70	1,05,33.15	18,66,26.71	-6,08,09.71	1,48.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									

Report on Expenditure of Grant No.-
For The Month Of : 03/2023 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	47,65,31.00	3,50,00.00	-8,06,37.95	43,08,93.05	11,88,47.21	10,01,26.76	45,87,32.41	-2,78,39.37	1,06.46
Charged:	50,00.00	.00	-20,14.78	29,85.22	6,87.90	2,26.34	25,23.66	4,61.57	84.54
Total(Grant): Voted:	89,89,85.11	7,89,69.00	-17,29,35.67	80,50,18.44	15,29,21.83	12,62,09.07	81,16,85.36	-66,66.92	1,00.83
Charged:	50,05.00	.00	-20,19.78	29,85.22	6,87.90	2,26.34	24,13.57	5,71.66	80.85

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	-26.92	2,74.78	22.04	22.04	2,74.78	.00	1,00.00
Total(Min):	Voted:	3,01.70	.00	-26.92	2,74.78	22.04	22.04	2,74.78	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	-5,04.10	2,66.15	15.73	15.73	2,66.15	.00	1,00.00
Total(Min):	Voted:	7,70.25	.00	-5,04.10	2,66.15	15.73	15.73	2,66.15	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	-8.99	52.73	4.86	4.86	52.73	.00	1,00.00
Total(Min):	Voted:	61.72	.00	-8.99	52.73	4.86	4.86	52.73	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,28.43	.00	-2,54.48	7,73.95	62.87	62.87	7,73.95	.00	1,00.00
									.00	1,00.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,28.43	.00	-2,54.48	7,73.95	62.87	62.87	7,73.95
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	15.15	15.15	-15.15
	Charged:	31.98	.00	-31.98	.00	0.00	.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	-1,09.80	40.20	3.75	3.75	40.20
Total(Min):	Voted:	1,50.00	.00	-1,09.80	40.20	3.75	18.90	55.35
	Charged:	31.98	.00	-31.98	.00	.00	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	1.44	35.50	4.48	4.48	35.50
Total(Min):	Voted:	34.06	.00	1.44	35.50	4.48	4.48	35.50
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	-.06	.00	.00	0.00	0.00
SB 99	Typewriter Workshop							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
SM 60	Others									
MI 003	Research and Training in mass Communication									
SB 99	Research and Reference section									
State Plan										
DT 51	Na									
	Voted:	9,67.00	.00	4,44.16	14,11.16	1,06.45	1,09.56	14,14.27	-3.11	1,00.22
Total(Min):	Voted:	9,67.00	.00	4,44.16	14,11.16	1,06.45	1,09.56	14,14.27	-3.11	1,00.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity									
SB 97	Exhibition									
State Plan										
DT 51	Na									
	Voted:	15,90.00	.00	-1,85.02	14,04.98	2,00.61	2,01.78	14,06.15	-1.17	1,00.08
Total(Min):	Voted:	15,90.00	.00	-1,85.02	14,04.98	2,00.61	2,01.78	14,06.15	-1.17	1,00.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services									
SB 98	Information Centres									
State Plan										
DT 51	Na									
	Voted:	1,80,07.00	.00	-61,41.11	1,18,65.89	9,37.39	11,05.79	1,20,34.29	-1,68.40	1,01.42
Total(Min):	Voted:	1,80,07.00	.00	-61,41.11	1,18,65.89	9,37.39	11,05.79	1,20,34.29	-1,68.40	1,01.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Plan										
DT 51	Na									
	Voted:	42,92.67	.00	-5,38.31	37,54.36	3,24.27	3,28.25	37,58.34	-3.99	1,00.11

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4220	Capital Outlay on Information & Publicity									
SB 97	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	0.00	.00	.00
SB 98	Construction of War Memorial at Ambala Cantt renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-2,78.00	22,22.00	.00	0.00	22,22.00	.00	1,00.00
SB 99	Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	-6,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	41,00.00	.00	-18,78.00	22,22.00	.00	.00	22,22.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	41,00.00	.00	-18,78.00	22,22.00	.00	.00	22,22.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	41,00.00	.00	-18,78.00	22,22.00	.00	.00	22,22.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	2,46.96	-2,46.96	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,28.58	.00	2,46.96	-2,46.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Training Building for Scheduled Castes Wings									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4250	Capital Outlay on other Social Services									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	31.28	-31.28	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-37.96	.00	31.28	-31.28	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	2,02.19	.00	2,78.24	-2,78.24	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4859	Capital Outlay on Telecommunication and Electronic Industries									
SM 02 Electronics										
MI 190	Investment in Public Sector and Other Undertakings									
SB 99	Setting Up of Haryana State Electronics Development Corporation Ltd.-									
State Plan										
DT 51	Na									
	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00
Total(Min):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	1,48,00.00	1,48,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,50.00	1,48,00.00	-20,28.00	1,70,22.00	1,48,00.00	1,48,00.00	1,73,00.24	-2,78.24	1,01.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,72,21.14	1,48,01.00	-2,53,48.83	4,66,73.31	1,64,61.14	1,73,93.63	4,78,84.06	-12,10.75	1,02.59
	Charged:	31.98	.00	-31.98	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	-6,84,95.00	.00	.00	-6,84,95.00	-6,84,95.00	0.00	0.00	-6,84,95.00	.00
SB 88 Pensionary Charges										
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89 Special Revenue										
State Plan										
DT 51	NA									
	Voted:	51,84.00	.00	-13,68.82	38,15.18	3,38.29	3,40.11	38,17.00	-1.83	1,00.05
SB 91 Executive Engineer										
State Plan										
DT 51	NA									
	Voted:	4,89,00.00	.00	-24,13.19	4,64,86.81	43,42.61	43,73.51	4,65,17.72	-30.90	1,00.07
SB 92 Superintending Engineer										
State Plan										
DT 51	NA									
	Voted:	27,55.00	.00	-2,65.64	24,89.36	2,24.26	2,26.05	24,91.15	-1.79	1,00.07
Total(Min):	Voted:	-1,16,46.00	.00	-40,47.65	-1,56,93.65	-6,35,79.84	49,39.68	5,28,25.87	-6,85,19.52	-3,36.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 97 Energy Charge										
State Plan										

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	Na									
	Voted:	50,50.00	.00	52,02.47	1,02,52.47	10,65.68	10,22.49	1,02,09.28	43.19	99.58
SB 98	Other Maintenance Expenditure									
State Plan										
DT 51	Na									
	Voted:	33,00.00	.00	-2,69.00	30,31.00	2,93.87	-34.45	27,02.68	3,28.32	89.17
Total(Min):	Voted:	83,50.00	.00	49,33.47	1,32,83.47	13,59.56	9,88.04	1,29,11.95	3,71.52	97.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-32.92	46.31	79.23	-79.23	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		-16.18	-96.42	96.42	.00
DT 96	Debit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00	14,36.68	-33.44	-14,70.12	14,70.12	.00
Total(Min):	Voted:	.00	.00	.00	.00	14,96.11	-3.31	-14,83.80	14,83.80	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : 03/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2700	Major Irrigation							
Total(Min):	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,22,04.00	.00	8,85.82	1,30,89.82	-4,52,24.17	59,24.40	6,42,54.02
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 03	Gurgaon Canal Project (Commercial)							
MI 001	Direction and Administration							
SB 99	District Irrigation Establishment of civil officers							
State Plan								
DT 51	NA							
	Voted:	8.65	.00	-4.78	3.87	1.01	1.01	3.87
Total(Min):	Voted:	8.65	.00	-4.78	3.87	1.01	1.01	3.87
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs							
SB 98	Other Maintenance Work							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	-38.00	62.00	16.82	17.61	62.79
Total(Min):	Voted:	1,00.00	.00	-38.00	62.00	16.82	17.61	62.79
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,08.65	.00	-42.78	65.87	17.84	18.62	66.66
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 04	Loharu Canal Project							
MI 101	Maintenance and Repairs							
SB 98	Other Maintenance Work							
State Plan								
DT 51	Na							
	Voted:	2,50.00	.00	-34.00	2,16.00	53.58	0.05	1,62.47
Total(Min):	Voted:	2,50.00	.00	-34.00	2,16.00	53.58	.05	1,62.47
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	4.29	48,04.29	75.14	1,74.93	49,04.08	-99.79	1,02.08
Total(Min):	Voted:	48,00.00	.00	4.29	48,04.29	75.14	1,74.93	49,04.08	-99.79	1,02.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,50.00	.00	-29.71	50,20.29	1,28.72	1,74.98	50,66.55	-46.26	1,00.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Jawahar Lal Nehru Canal Project (Commercial)									
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State Plan										
DT 51	Na									
	Voted:	3,50.00	.00	-50.00	3,00.00	30.97	28.38	2,97.42	2.58	99.14
Total(Min):	Voted:	3,50.00	.00	-50.00	3,00.00	30.97	28.38	2,97.42	2.58	99.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	11,77.04	1,61,77.04	7,61.03	7,61.02	1,61,77.03	.01	1,00.00
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	1,62,00.00	.00	11,77.04	1,73,77.04	19,61.03	7,61.02	1,61,77.03	12,00.01	93.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,65,50.00	.00	11,27.04	1,76,77.04	19,91.99	7,89.40	1,64,74.45	12,02.59	93.20

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
Total(SM):	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 18	Non-Commercial Irrigation Projects									
MI 001	Direction and Administration									
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	68,62.00	.00	-16,64.01	51,97.99	4,27.77	4,28.25	51,98.47	-.48	1,00.01
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	5,55.00	.00	-96.65	4,58.35	39.91	39.91	4,58.35	.00	1,00.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	5,58.00	.00	-54.40	5,03.60	35.24	35.31	5,03.67	-.07	1,00.01
Total(Min):	Voted:	79,75.00	.00	-18,15.06	61,59.94	5,02.92	5,03.46	61,60.49	-.55	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State Plan										
DT 51	NA									
	Voted:	19,50.00	.00	2,50.00	22,00.00	-.47	2,13.87	24,14.34	-2,14.34	1,09.74
Total(Min):	Voted:	19,50.00	.00	2,50.00	22,00.00	-.47	2,13.87	24,14.34	-2,14.34	1,09.74
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	99,25.00	.00	-15,65.06	83,59.94	5,02.44	7,17.33	85,74.83	-2,14.90	1,02.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2702	Minor Irrigation									
Total(SM):	Voted:	18,46.00	.00	-11,49.41	6,96.59	76.61	76.55	6,96.53	.06	99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	23,46.00	.00	-16,49.41	6,96.59	76.61	76.55	6,96.53	.06	99.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705	Command Area Development									
MI 188	Assistance to Autonomous Bodies									
SB 99	Mobilizing the Resources for Expending Coverage of Micro Irrigation									
State Plan										
DT 51	NA									
	Voted:	.00	1,25,00.00	-1.00	1,24,99.00	58,99.00	58,99.00	1,24,99.00	.00	1,00.00
Total(Min):	Voted:	.00	1,25,00.00	-1.00	1,24,99.00	58,99.00	58,99.00	1,24,99.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 94	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA									
Share Central Plan										
DT 51	NA									
	Voted:	2,03,84.00	.00	-85,76.00	1,18,08.00	1,20,00.00	0.00	0.00	1,18,08.00	.00
State Plan										
DT 51	NA									
	Voted:	3,05,76.00	.00	-83,84.00	2,21,92.00	56,80.00	1,76,80.00	3,40,00.00	-1,18,08.00	1,53.21
SB 95	Area Development Programme for Canal Area (50% Basis)									
Share Central Plan										
DT 51	NA									
	Voted:	10.00	.00	-10.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	1,40,00.00	75,00.00	-25,00.00	1,90,00.00	50,00.00	50,00.00	1,90,00.00	.00	1,00.00
Total(Min):	Voted:	6,49,70.00	75,00.00	-1,94,70.00	5,30,00.00	2,26,80.00	2,26,80.00	5,30,00.00	.00	1,00.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2810	New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-4,97.81	2.19	.00	0.00	2.19	.00	1,00.00
Total(Min):	Voted:	4,05,00.00	.00	-1,07,06.74	2,97,93.26	1,13,62.35	1,13,62.35	2,97,93.26	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Renewable Energy for Rural Applications									
SB 99 Promotion of New and Renewable Energy Sources										
State Plan										
DT 51	NA									
	Voted:	17,00.00	.00	-13,75.34	3,24.66	14.72	14.72	3,24.66	.00	1,00.00
Total(Min):	Voted:	17,00.00	.00	-13,75.34	3,24.66	14.72	14.72	3,24.66	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Research, Design & Development in Renewable Energy									
SB 99 Research Design and Development in Renewable Energy										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-75.09	24.91	6.14	6.14	24.91	.00	1,00.00
Total(Min):	Voted:	1,00.00	.00	-75.09	24.91	6.14	6.14	24.91	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 98 Energy Efficient Building Programme										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-22.27	77.73	7.12	7.11	77.73	.00	1,00.00
SB 99 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation										
State Plan										

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2810	New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,10.00	1,10.00	2,00.00	.00	1,00.00
Total(Min):	Voted:	3,00.00	.00	-22.27	2,77.73	1,17.12	1,17.11	2,77.73	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,00.00	.00	-1,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,30,77.75	.00	-1,23,43.77	3,07,33.98	1,15,22.83	1,15,22.83	3,07,33.98	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851	Village and Small Industries									
MI 001	Direction and Administration									
SB 97 Enforcement of Handloom Act. 1985										
Full Central Plan										
DT 51	Na									
	Voted:	15.00	.00	-15.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	15.00	.00	-15.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Estates									
SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	-1,26,34.10	23,65.90	2,25.25	2,62.69	24,03.34	-37.44	1,01.58
SB 96 Establishment and Administration of Industrial Estates										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	64,70.94	2,14,70.94	-12,71.95	8,71.95	2,36,14.85	-21,43.90	1,09.99
SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015										
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-20,50.71	79,49.29	5,71.69	6,97.90	80,75.50	-1,26.21	1,01.59
SB 69 Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots										
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	-50.66	74.34	.00	0.00	74.34	.00	1,00.00
SB 70 Enumeration of MSMEs in the State										
State Plan										
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	.00	0.00	0.00	.00	.00
SB 71 MSME Cluster Development										
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-1,79.81	0.00	1,79.81	-1,79.81	.00
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-3,20.19	1,79.81	1,79.81	0.00	0.00	1,79.81	.00
SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2851	Village and Small Industries							
Share Central Plan								
DT 51	NA							
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00
State Plan								
DT 51	NA							
	Voted:	5.00	.00	-5.00	.00	.00	0.00	0.00
Total(Min):	Voted:	55.00	.00	-55.00	.00	.00	0.00	0.00
	Charged:	.00	.00	.00	.00	.00	0.00	0.00
MI 105	Khadi and Village Industries							
SB 96 Grant-in-aid to Haryana Mitti Kala Board								
State Plan								
DT 51	Na							
	Voted:	20.00	.00	-20.00	.00	.00	0.00	0.00
SB 99 Grant in aid to khadi and Village Industries board								
State Plan								
DT 51	Na							
	Voted:	16,00.00	.00	-5,13.50	10,86.50	3,93.75	3,93.75	10,86.50
Total(Min):	Voted:	16,20.00	.00	-5,33.50	10,86.50	3,93.75	3,93.75	10,86.50
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings							
SB 98 Grant-in-aid to MEANS Council								
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-5,00.00	.00	.00	0.00	0.00
SB 99 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)								
State Plan								

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4700	Capital Outlay on Major Irrigation									
SM 05	Jawahar Lal Nehru Canal Project (commercial)									
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	36.12	0.00	-36.12	36.12	.00	
Total(Min):	Voted:	.00	.00	.00	36.12	.00	-36.12	36.12	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800	Other Expenditure									
SB 98	Dam and Apprutenant Works									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-24,63.00	37.00	-4.09	0.00	41.09	-4.09	1,11.04
Total(Min):	Voted:	25,00.00	.00	-24,63.00	37.00	-4.09	.00	41.09	-4.09	1,11.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,00.00	.00	-24,63.00	37.00	32.04	.00	4.96	32.04	13.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07	Satluj Yamuna Link Project									
MI 800	Other Expendiutre									
SB 98	Construction of Canal (SYL)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-99,91.00	9.00	2.05	0.00	6.95	2.05	77.27
Total(Min):	Voted:	1,00,00.00	.00	-99,91.00	9.00	2.05	.00	6.95	2.05	77.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	-99,91.00	9.00	2.05	.00	6.95	2.05	77.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 11	Bhakra Management Board									
MI 800	Other Expenditure									
SB 97	Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted:	14,72.00	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-2,46.00	7,54.00	24.06	23.00	7,52.94	1.06	99.86
Total(Min):	Voted:	10,00.00	.00	-2,46.00	7,54.00	24.06	23.00	7,52.94	1.06	99.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-38.70	8.49	47.19	-47.19	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	28.11	-0.94	-29.05	29.05	.00
DT 96	Debit to Misc Advance									
	Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00	1,07.31	0.00	-1,07.31	1,07.31	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
Total(SM):	Voted:	1,00,00.00	.00	-99,15.00	85.00	85.00	92.87	92.87	-7.87	1,09.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 23	Development of Water Bodies in the State									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4711	Capital Outlay on Flood Control projects									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	1,24,15.00	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Drainage and Flood Control Project									
SB 98	Urban Storm Water Drainage Work									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	3,13.23	8,30.46	-8,30.46		.00
SB 99	Flood Protection And Disaster Preparedness									
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	69,53.81	2,69,53.81	52,55.63	2,84,86.79	-15,32.98		1,05.69
Total(Min):	Voted:	2,00,00.00	.00	69,53.81	2,69,53.81	40,89.62	55,68.86	2,93,17.26	-23,63.45	1,08.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-2,81.00	47,19.00	-79.38	2,64.37	50,62.75	-3,43.75	1,07.28
Total(Min):	Voted:	50,00.00	.00	-2,81.00	47,19.00	-79.38	2,64.37	50,62.75	-3,43.75	1,07.28

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4801	Capital Outlay on Power Projects									
Total(Mjr):	Voted:	7,67,82.60	.00	-7,59,82.60	8,00.00	8,00.00	8,00.00	.00	1,00.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4810	Capital Outlay On New and Renewable Energy									
MI 101	New and Renewable Energy Programme & Applications									
SB 99	Purchase and Installation of Solar Panel and Allied Equipments									
State Plan										
DT 99	Installation of Solar Power Plants in Goshalas in the State									
	Voted:	5,00.00	.00	-5,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5,00.00	.00	-5,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	-5,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4851	Capital Outlay on Village and Small Industries									
MI 102	Small scale Industries									
SB 93	Modernization of Field Officer/Directorate of Office Premises of MSME									
State Plan										
DT 51	NA									
	Voted:	5,00.00	30,00.00	-34,80.14	19.86	12.82	12.81	19.86	.00	1,00.00
SB 95	Modernization of field offices/ Directorate of office Premises									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	-5,69.59	9,30.41	-2.34	0.00	9,32.75	-2.34	1,00.25
Total(Min):	Voted:	20,00.00	30,00.00	-40,49.74	9,50.26	10.47	12.81	9,52.60	-2.34	1,00.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	30,00.00	-40,49.74	9,50.26	10.47	12.81	9,52.60	-2.34	1,00.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 01	Investments in Industrial Financial Institutions									
MI 190	Investments in Public sector and other undertakings									
SB 80	Share Capital to HSIIDC									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4885	Other Capital Outlay on Industries and Minerals									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425	Capital Outlay on other Scientific and Environmental Research									
MI 600	Other Services									
SB 98	Setting up of Science Centre at Ambala Cantt									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-25,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	Setting up of Science City at Sonipat									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-50,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	75,00.00	.00	-75,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	-75,00.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,56,49.60	30,00.00	-17,18,07.91	25,68,41.69	14,52,38.03	3,76,73.19	14,60,71.45	11,07,70.24	56.87
	Charged:	60,00.00	.00	-55,67.40	4,32.60	1,77.72	1,82.73	4,37.61	-5.02	1,01.16
Total(Grant):	Voted:	1,39,70,79.13	9,06,63.34	-25,55,54.90	1,23,21,87.57	28,38,96.60	18,45,95.78	1,12,95,12.05	10,26,75.52	91.67
	Charged:	60,01.00	.00	-55,68.40	4,32.60	1,77.72	1,82.73	4,37.61	-5.02	1,01.16

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 97	Canal Water Charges									
	Voted:	3,00.00	.00	-1,09.93	1,90.07	75.87	1,75.03	2,89.23	-99.16	1,52.17
DT 98	Maintenance Charges									
	Voted:	1,50,00.00	.00	37,04.30	1,87,04.30	44,92.53	53,52.04	1,95,63.82	-8,59.52	1,04.60
DT 99	Energy Charges									
	Voted:	2,50,00.00	.00	-9,15.70	2,40,84.30	28,49.64	24,33.95	2,36,68.61	4,15.69	98.27
Total(Min):	Voted:	4,16,00.00	.00	24,94.24	4,40,94.24	75,20.07	81,50.76	4,47,24.93	-6,30.69	1,01.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural water supply Programmes									
SB 95 Accelerated Rural Water Supply Programme										
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.50	0.11	0.60	-.60	.00
SB 96 Energy Charges										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00
SB 97 Rural Water Supply Programme										
State Plan										
DT 51	Na									
	Voted:	9,04,60.00	.00	-35,69.81	8,68,90.19		1,81,98.90	8,64,16.46	4,73.74	99.45
Total(Min):	Voted:	9,04,60.00	.00	-35,69.81	8,68,90.19	1,85,26.87	1,81,99.01	8,64,87.87	4,02.32	99.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas										

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 03/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	6,50.00	.00	-1,85.65	4,64.35	74.74	1,43.79	5,33.40	-69.04	1,14.87
SB 99	Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas									
State Plan										
DT 51	NA									
	Voted:	14,88.00	.00	-4,12.11	10,75.89	3,29.42	2,76.45	10,22.93	52.97	95.08
Total(Min):	Voted:	21,38.00	.00	-5,97.75	15,40.25	4,04.17	4,20.24	15,56.33	-16.08	1,01.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 97	Miscellaneous work Advances									
State Plan										
DT 98	Credit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	69.78	-16.84	-86.62	86.62	.00
DT 99	Debit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	-2,17.60	-61.71	1,55.89	-1,55.89	.00
SB 98	Manufacture Suspense									
State Plan										
DT 99	Debit to Manufacture Suspense									
	Voted:	.00	.00	.00	.00	-2.94	0.31	3.25	-3.25	.00
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	1,08,48.09	-18,42.51	-1,26,90.60	1,26,90.60	.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2215	Water Supply and Sanitation						
State Plan							
DT 99	Debit to Stock						
	Voted:	.00	.00	.00	47,08.75	1,07,04.01	-1,07,04.01
Total(Min):	Voted:	.00	.00	.00	47,02.07	27,88.01	-19,14.06
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	22,77,06.50	1,29,00.00	-22,83.97	23,83,22.53	5,27,28.70	3,87,52.83
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,77,06.50	1,29,00.00	-22,83.97	23,83,22.53	5,27,28.70	3,87,52.83
	Charged:	.00	.00	.00	.00	.00	.00
MH 2217	Urban Development						
SM 03 Integrated Development of Small and Medium Towns							
MI 191	Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc.						
SB 99	Mukhyamantri Samagra Shahri Vikas Yojna						
State Plan							
DT 51	NA						
	Voted:	1,00,00.00	.00	30,78.56	1,30,78.56	70.65	70.66
Total(Min):	Voted:	1,00,00.00	.00	30,78.56	1,30,78.56	70.65	70.66
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	30,78.56	1,30,78.56	70.65	70.66
	Charged:	.00	.00	.00	.00	.00	.00
SM 05 Other Urban Development Schemes							
MI 191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.						
SB 98	Mera Shahar Sarvottam Shahar						
State Plan							
DT 51	NA						
	Voted:	1.00	.00	-1.00	.00	.00	0.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off						
SB 99	Irrecoverable loans written off						

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-41,15.53	58,84.47	.00	0.00	58,84.47	.00	1,00.00
SB 96 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations										
State Plan										
DT 51	NA									
	Voted:	9,50,00.00	6,60,00.00	-15,61,67.85	48,32.15	-6,60,89.45	1,77.80	7,10,99.41	-6,62,67.26	14,71.38
SB 97 Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission										
Full Central Plan										
DT 51	NA									
	Voted:	2,86,20.00	.00	-78,94.10	2,07,25.90	99,41.86	63,40.11	1,71,24.15	36,01.75	82.62
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00		42,26.75	42,26.75	-42,26.75	.00
Total(Min):	Voted:	17,51,20.00	6,60,00.00	-9,26,25.61	14,84,94.39	-5,61,47.59	1,07,44.66	21,53,86.65	-6,68,92.26	1,45.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 192 Assistance to Municipalities/Municipal Councils										
SB 85 PM Street Vendor Atmanirbhar (PM-SVA Nidhi)										
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-1,82.33	17.67	-13.09	0.00	30.76	-13.09	1,74.10
SB 86 New Urban Renewal Mission (AMRUT)										
Share Central Plan										
DT 51	Na									
	Voted:	17,96.00	.00	.00	17,96.00	17,96.00	3,28.94	3,28.94	14,67.06	18.32
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	1,87,39.00	.00	-3,47.06	1,83,91.94	-14,67.06	0.00	1,98,59.00	-14,67.06	1,07.98
SB 87 Smart City										
Share Central Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	-2,00,00.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	-2,00,00.00	.00	.00	0.00	0.00	.00	.00
SB 88 Swachh Bharat Mission										
Share Central Plan										
DT 51	Na									
	Voted:	1,30,00.00	.00	-1,22,11.70	7,88.30	7,88.30	7,88.30	7,88.30	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	-1,44,06.30	25,93.70	.00	0.00	25,93.70	.00	1,00.00
SB 89 National Urban Lively hood Mission										
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	2,95.29	20,95.29	9,93.00	9,93.00	20,95.29	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	1,96.86	13,96.86	6,62.00	6,62.00	13,96.86	.00	1,00.00
SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	-1,72.01	18,27.99	4.00	4.00	18,27.99	.00	1,00.00
SB 92	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils									
State Plan										
DT 51	NA									
	Voted:	50,00.00	2,18,00.00	-2,52,92.53	15,07.47	-4,17.22	82.99	20,07.68	-5,00.21	1,33.18
SB 93	Grant-in-Aid to Muncipalities / Municipal Councils on the recommendation of Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	1,90,80.00	.00	-4,05.90	1,86,74.10	94,83.14	37,93.25	1,29,84.21	56,89.89	69.53
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00		56,89.89	56,89.89	-56,89.89	.00
SB 97	Rajiv Gandhi Shahri Bhagidari Yojna									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 98	Strengthening of Fire Services									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	-25,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	12,23,16.00	2,18,00.00	-9,50,26.68	4,90,89.32	1,18,29.07	1,23,42.37	4,96,02.62	-5,13.30	1,01.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90	National Urban Lively hood Mission for Scheduled Castes									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2217	Urban Development							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	-1,00.00	.00	.00	0.00	.00
SB 99	Grant-in-Aid to Kurukshetra Development Board							
State Plan								
DT 51	Na							
	Voted:	50,00.00	.00	-27,50.00	22,50.00	.00	0.00	22,50.00
Total(Min):	Voted:	51,00.00	.00	-28,50.00	22,50.00	.00	.00	22,50.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	33,34,86.21	8,78,03.00	-12,59,75.32	29,53,13.89	-3,81,10.33	2,93,10.41	36,27,34.63
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	34,34,87.21	8,78,04.00	-12,28,98.75	30,83,92.46	-3,80,39.66	2,93,81.07	37,58,13.19
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2402	Soil and Water Conservation							
MI 102	Soil Conservation							
SB 91	Afforestation of Special sites, for Desert Control							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	0.55	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	16,74.25	.55	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	20,88.05	.55	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2406	Forestry and Wild Life							
SM 01	Forestry							
MI 102	Social and Farm Forestry							
SB 87	Decentralised People Nusery-							
State Plan								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2406	Forestry and Wild Life							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	7.98	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	11,24.70	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	31,72.25	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	58,90.36	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 2501	Special Programmes for Rural Development							
SM 03	Desert Development Programme							
MI 001	Direction and Administration							
SB 99	Irrecoverable loans written off							
State Plan								
DT 51	Na							
	Voted:	5,13.90	.00	-1,89.65	3,24.25	24.98	24.99	3,24.25
Total(Min):	Voted:	5,13.90	.00	-1,89.65	3,24.25	24.98	24.99	3,24.25
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off							
SB 99	Irrecoverable loans written off							
State Plan								
DT 51	NA							
	Voted:	.00	1.00	-1.00	.00	.00	0.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,13.90	1.00	-1,90.65	3,24.25	24.98	24.99	3,24.25
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 05	Waste Land Development							
MI 101	National Waste Land Development Programme							
SB 99	Integrated Wasteland Development/Management Project							
Share Central Plan								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
Share Central Plan										
DT 51	Na									
	Voted:	8,00.00	.00	-4,37.44	3,62.56	3,62.56	0.00	0.00	3,62.56	.00
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	-13,58.29	2,41.71	-3,62.56	0.00	6,04.27	-3,62.56	2,50.00
Total(Min):	Voted:	24,00.00	.00	-17,95.73	6,04.27	.00	.00	6,04.27	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other Undertakings									
SB 99 Batch VI Projects under Intergrated Wasteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Integrated Waste Land Development Management Project										
Share Central Plan										
DT 51	NA									
	Voted:	2,40.00	.00	1.66	2,41.66	2,41.66	0.00	0.00	2,41.66	.00
State Plan										
DT 51	NA									
	Voted:	5,60.00	.00	-3,98.89	1,61.11	-2,40.00	1.66	4,02.77	-2,41.66	2,50.00
Total(Min):	Voted:	8,00.00	.00	-3,97.23	4,02.77	1.66	1.66	4,02.77	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32,00.00	1.00	-21,93.96	10,07.04	1.66	1.66	10,07.04	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Self Employment Programmes									
MI 101	Swarnajayanti Gram Swarozgar Yojana									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
SB 96	Start Up Village Entrepreneurship Programme (NRLM SVEP)									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	-3,00.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-2,00.00	.00	.00	0.00	0.00	.00	.00
SB 97	Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM, DDU-GKY) (PROJECT ADMN)									
Share Central Plan										
DT 51	NA									
	Voted:	15,00.00	.00	-15,00.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	National Rural Livelihood Mission (NRLM/ Aajeevika)									
Share Central Plan										
DT 99	Normal Plan									
	Voted:	45,00.00	.00	-8,15.46	36,84.54	36,84.54	18,42.27	18,42.27	18,42.27	50.00
State Plan										
DT 99	Normal Plan									
	Voted:	30,00.00	.00	-5,43.64	24,56.36	-36,84.54	-18,42.27	42,98.63	-18,42.27	1,75.00
Total(Min):	Voted:	1,05,00.00	.00	-43,59.10	61,40.90	.00	.00	61,40.90	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	National Rural Livelihood Mission									
SB 97	Rural Self Employment Training Programme (RSETP)									
Full Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00	0.00	.00	.00
SB 99	National Rural Livelihoods Mission (NRLM/ Aajeevika)									
Share Central Plan										
DT 51	NA									
	Voted:	45,00.00	.00	-34,06.26	10,93.74	10,93.74	5,46.87	5,46.87	5,46.87	50.00
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	-22,70.84	7,29.16	-10,93.74	-5,46.87	12,76.03	-5,46.87	1,75.00
Total(Min):	Voted:	1,05,00.00	.00	-86,77.10	18,22.90	.00	.00	18,22.90	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	DRDA Administration									
Share Central Plan										
DT 51	Na									
	Voted:	3,60.00	.00	-3,60.00	.00	.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	29,40.00	.00	-4,40.00	25,00.00	6,10.00	10,60.72	29,50.72	-4,50.72	1,18.03
SB 98	Scheme for Rural Development Establishment Expenses Field Staff									
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	-1,95.47	54.53	13.85	13.84	54.53	.00	1,00.00
Total(Min):	Voted:	35,50.00	.00	-9,95.47	25,54.53	6,23.85	10,74.56	30,05.25	-4,50.72	1,17.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,55,90.00	.00	-1,42,30.95	1,13,59.05	11,74.57	11,74.56	1,13,59.05	.00	1,00.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501	Special Programmes for Rural Development						
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,93,03.90	2.00	-1,66,15.56	1,26,90.34	12,01.21	12,01.21
	Charged:	.00	.00	.00	.00	.00	.00
MH 2505	Rural Employment						
SM 01	National Programmes						
MI 702	Jawahar Gram Samridhi Yojana						
SB 88	Swaran Jayanti Khand Uthaan Yojana						
State Plan							
DT 99	Normal Plan						
	Voted:	50,00.00	.00	-50,00.00	.00	.00	0.00
Total(Min):	Voted:	50,00.00	.00	-50,00.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes						
SB 99	Swaran jayanti Khand Uthaan Yojana						
State Plan							
DT 51	NA						
	Voted:	10,00.00	.00	-10,00.00	.00	.00	0.00
Total(Min):	Voted:	10,00.00	.00	-10,00.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	60,00.00	.00	-60,00.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
SM 02	Rural Employment Guarantee Schemes						
MI 101	National Rural Employment Guarantee Scheme						
SB 99	Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA)						
Share Central Plan							
DT 99	Normal Plan						
	Voted:	3,37,50.00	.00	-1,97,92.39	1,39,57.61	1,39,57.61	0.00
State Plan							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2505	Rural Employment									
State Plan										
DT 99	Normal Plan									
	Voted:	1,12,50.00	.00	-73,91.95	38,58.05	-1,39,57.61	0.00	1,78,15.66	-1,39,57.61	4,61.78
Total(Min):	Voted:	4,50,00.00	.00	-2,71,84.34	1,78,15.66	.00	.00	1,78,15.66	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,50,00.00	.00	-2,71,84.34	1,78,15.66	.00	.00	1,78,15.66	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,10,00.00	.00	-3,31,84.34	1,78,15.66	.00	.00	1,78,15.66	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2515	Other Rural Development Programmes									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	-35,00.00	.00	.00	0.00	0.00	.00	.00
SB 98	Community Development									
State Plan										
DT 94	Panchayati Raj Public Work Circle									
	Voted:	1,07,12.00	.00	-12,40.70	94,71.30	8,75.98	8,76.79	94,72.11	-.81	1,00.01
DT 96	District and Block Staff									
	Voted:	2,05,90.00	.00	-15,73.76	1,90,16.24	18,31.46	18,46.02	1,90,30.80	-14.56	1,00.08
	Charged:	40.00	.00	-34.44	5.56	3.58	3.58	5.56	.00	1,00.00
DT 98	Establishment Expenses (H.Q Staff)									
	Voted:	8,77.00	.00	-1,93.73	6,83.27	59.08	59.07	6,83.27	.00	1,00.00
SB 99	Panchayat Department									
State Plan										
DT 98	Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri									
	Voted:	20,02.00	.00	-8,36.70	11,65.30	1,27.31	1,28.85	11,66.85	-1.55	1,00.13
Total(Min):	Voted:	3,76,81.00	.00	-73,44.89	3,03,36.11	28,93.82	29,10.74	3,03,53.03	-16.91	1,00.06

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
SB 87	Financial Assistance to Scheduled Castes under State Finance Commission									
State Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	-20,00.00	1,00,00.00	.00	0.00	1,00,00.00	.00	1,00.00
SB 88	Mahatma Gandhi Gramin Basti Yojna									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	-19,73.76	10,26.24	74.53	74.53	10,26.24	.00	1,00.00
SB 91	Scheme for assistance to Haryana Rural Development Authority									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	-20,00.00	.00	.00	0.00	0.00	.00	.00
SB 96	Scheme for the Employment Generation Programme for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	2,50,00.00	.00	-35,95.73	2,14,04.27	18,43.58	18,47.35	2,14,08.04	-3.77	1,00.02
SB 97	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 98	Scheme for Sanitation under Swachh Bharat Mission (Gramin) for Scheduled Castes									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2553	MPs Local Area Development Scheme									
Total(Min):	Voted:									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	2,50.00	.00	-2,50.00	.00	.00	.00	.00		
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total Revenue:	Voted:	1,00,25,04.91	10,07,10.00	-30,19,94.61	80,12,20.30	6,70,53.16	13,36,33.39	85,51,14.59	-5,38,94.29	1,06.73
	Charged:	40.00	.00	-34.44	5.56	3.58	3.58	5.56	.00	1,00.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 64	Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	-15,00.00	.00	.00	0.00	0.00	.00	.00
Total(Min):	Voted:	15,00.00	.00	-15,00.00	.00	20,61.08	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,00.00	.00	-15,00.00	.00	20,61.08	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	15,00.00	.00	-15,00.00	.00	14,40,04.60	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4215	Capital Outlay on Water Supply and Sanitation									
SM 01	Water Supply									
MI 101	Urban Water Supply									
SB 94	National Capital Region									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	-7,71.23	7,28.77	1,43.19	1,91.29	7,76.87	-48.10	1,06.60
SB 99	Urban Water Supply									
State Plan										
DT 99	Augmentation Water Supply									
	Voted:	1,25,52.00	.00	-5,61.97	1,19,90.03	55,83.83	36,58.43	1,00,64.64	19,25.39	83.94

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4215	Capital Outlay on Water Supply and Sanitation								
Total(Min):	Voted: 1,40,52.00	.00	-13,33.20	1,27,18.80	57,27.01	38,49.72	1,08,41.51	18,77.29	85.24
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural Water Supply								
SB 86	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works								
State Plan									
DT 51	NA								
	Voted: 45,00.00	.00	-40,39.37	4,60.63	3,73.97	3,79.28	4,65.93	-5.30	1,01.15
SB 93	Rural Water Supply								
Share Central Plan									
DT 94	Augmentation Water Supply								
	Voted: .00	.00	.00	.00	74.46	0.00	-74.46	74.46	.00
State Plan									
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village								
	Voted: 25,00.00	.00	-4,84.81	20,15.19	7,45.07	7,43.53	20,13.66	1.53	99.92
DT 93	NABARD								
	Voted: 2,00,00.00	.00	-71,78.44	1,28,21.56	40,98.31	32,21.22	1,19,44.46	8,77.09	93.16
DT 94	Augmentation Water Supply								
	Voted: 1,24,00.00	.00	-28,05.77	95,94.23	28,47.69	12,72.04	80,18.58	15,75.66	83.58
SB 96	Desert Development Programme-								
Share Central Plan									
DT 51	Na								
	Voted: .00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Water Supply								
Share Central Plan									

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	-50.00	.00	-85.60	0.00	85.60	-85.60	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	9,00.00	.00	-9,00.00	.00	1.33	-0.22	-1.55	1.55	.00
DT 94	NRDWP (Support Activities)									
	Voted:	24,00.00	.00	-24,00.00	.00	1.17	0.00	-1.17	1.17	.00
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	-4,30,00.00	.00	-2,56,35.48	-3,12.22	2,53,23.26	-2,53,23.26	.00
	Charged:	.00	.00	.00	.00	5.76	0.00	-5.76	5.76	.00
State Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	-50.00	.00	.00	0.00	0.00	.00	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS)									
	Voted:	6,00.00	.00	-.34	5,99.66	2,01.00	2,01.00	5,99.66	.00	1,00.00
DT 94	NRDWP (Support Activities)									
	Voted:	16,00.00	.00	-21.34	15,78.66	8,02.50	8,02.50	15,78.66	.00	1,00.00
DT 97	NRDWP-Sustainability (Central)									
	Voted:	.00	.00	.00	.00	-.31	0.00	0.31	-.31	.00
DT 99	NRDWP-Coverage Central									
	Voted:	4,30,00.00	.00	9,59.03	4,39,59.03	3,29,35.87	1,03,66.06	2,13,89.22	2,25,69.81	48.66
Total(Min):	Voted:	13,10,00.00	.00	-5,99,71.04	7,10,28.96	1,63,64.11	1,66,73.18	7,13,38.03	-3,09.07	1,00.44
	Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 94	Special Component Plan for Scheduled Castes under TFC Shivalik and Southern Haryana									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.51	0.00	-0.51	.51	.00
SB 96	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	Na									
	Voted:	36,00.00	.00	-16,67.55	19,32.45	-1,13.29	3,68.21	24,13.95	-4,81.51	1,24.92
SB 97	Special Component Plan for Scheduled Castes under NABARD									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-21,33.79	28,66.21	6,92.60	8,22.30	29,95.91	-1,29.70	1,04.53
SB 98	Water Supply to Scheduled Caste dominated habitation in Rural Area									
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	-6,88.88	61.12	37.32	0.94	24.73	36.39	40.47
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area									
State Plan										
DT 51	NA									
	Voted:	3,30.00	.00	-1,16.27	2,13.73	56.11	95.68	2,53.29	-39.56	1,18.51
Total(Min):	Voted:	96,80.00	.00	-46,06.49	50,73.51	6,73.26	12,87.13	56,87.38	-6,13.87	1,12.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Performance Linked Outlay (PLO) for Public Health Enginerring Department (PUH-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	4,50,00.00	.00	-4,50,00.00	.00	.00	0.00	0.00	.00	.00
SB 98	Annuity of Land Acquired by PHE Department									
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Capital
MH 4711 Capital Outlay on Flood Control projects
SM 01 Flood Control
MI 201 Drainage and Flood Control Project
SB 98 Urban Storm Water Drainage Work

State Plan
DT 51 NA
Voted: 40,00.00 .00 -7,01.71 32,98.29 40.33 22,04.02 10,94.27 66.82

SB 99 Flood Protection And Disaster Preparedness

State Plan
DT 51 Na
Voted: .00 .00 .00 .00 0.00 85.32 -85.32 .00

Total(Min): Voted: 40,00.00 .00 -7,01.71 32,98.29 40,89.62 40.33 22,89.34 10,08.95 69.41
Charged: .00 .00 .00 .00 .00 .00 .00 .00
Total(SM): Voted: 40,00.00 .00 -7,01.71 32,98.29 1,64,25.24 40.33 22,89.34 10,08.95 69.41
Charged: .00 .00 .00 .00 .00 .00 .00 .00
Total(Mjr): Voted: 40,00.00 .00 -7,01.71 32,98.29 1,64,25.24 40.33 22,89.34 10,08.95 69.41
Charged: .00 .00 .00 .00 .00 .00 .00 .00

MH 6217 Loans for Urban Development
SM 60 Other Urban Development Schemes
MI 191 Loans to Local Bodies and Municipalities/Municipal Corporations
SB 97 Loans to Municipal Corporation for payment of salary/arrear of salary to employees

State Plan
DT 51 Na
Voted: 1.00 .00 1,88.73 1,89.73 .00 0.00 1,89.73 .00 1,00.00

SB 99 Loans to Municipalities for purchase of equipment of Fire Fighting

State Plan
DT 51 Na
Voted: 1.00 .00 1,70,61.00 1,70,62.00 .00 0.00 1,70,62.00 .00 1,00.00

Total(Min): Voted: 2.00 .00 1,72,49.73 1,72,51.73 .00 .00 1,72,51.73 .00 1,00.00

Report on Expenditure of Grant No.- NA
For The Month Of : 03/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003 Internal Debt of the State Government							
MI 105 Loans from the National Bank for Agricultural and Rural Development							
SB 51 Na							
Not Applicable							
DT 51 Na							
Charged:	.00	.00	.00	.00	75,18.76	75,18.76	-75,18.76 .00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00 .00
Charged:	.00	.00	.00	.00	3,15,74.69	75,18.76	-75,18.76 .00
MI 106 Compensation and other Bonds							
SB 99 8.5% Tax Free Special Bonds of The State Government (Power Bonds)							
Not Applicable							
DT 99 8.5% Haryana Govt Power Bonds October 2006							
Charged:	.00	.00	.00	.00	34,60,00.00	34,60,00.00	-34,60,00.00 .00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00 .00
Charged:	.00	.00	.00	.00	34,60,00.00	34,60,00.00	-34,60,00.00 .00
MI 109 Loans from other Institutions							
SB 97 Loans from NCRPB for upgradation of roads (B&R)							
Not Applicable							
DT 51 Na							
Charged:	.00	.00	.00	.00	-1,01,12.10	-1,01,12.10	1,01,12.10 .00
Total(Min): Voted:	.00	.00	.00	.00	.00	.00	.00 .00
Charged:	.00	.00	.00	.00	-72,74.79	-1,01,12.10	1,01,12.10 .00
Total(Mjr): Voted:	.00	.00	.00	.00	.00	.00	.00 .00
Charged:	.00	.00	.00	.00	77,86,42.79	34,34,06.66	-34,34,06.66 .00
MH 6004 Loans and Advances from the Central Government							
SM 02 Loans for State/Union Territory Plan Schemes							
MI 101 Block Loans							
SB 98 WORLD BANK							
Not Applicable							

Report on Expenditure of Grant No.- NA
For The Month Of : 03/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6004	Loans and Advances from the Central Government						
Not Applicable							
DT 51	NA						
	Charged:	.00	.00	.00	.00	.00	.00
					43,57.05	43,57.05	-43,57.05
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	4,20,50.86	43,57.05	-43,57.05
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	4,30,17.51	43,57.05	-43,57.05
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	4,30,75.01	43,57.05	-43,57.05
MH 7610	Loans to Government Servants etc						
MI 800	Other Advances						
SB 98	Festival Advances						
Not Applicable							
DT 51	Na						
	Voted:	.00	.00	.00	.00	0.02	-0.02
SB 99	Advances for purchase of Foodgrains						
Not Applicable							
DT 51	Na						
	Voted:	.00	.00	.00	.00	0.04	-0.04
Total(Min):	Voted:	.00	.00	.00	.00	2,45.44	.06
	Charged:	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	2,23.38	.06
	Charged:	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00	.06	.06
	Charged:	.00	.00	.00	.00	34,77,63.71	-34,77,63.71
Total(Grant):	Voted:	.00	.00	.00	.00	.06	.06
	Charged:	.00	.00	.00	.00	34,77,63.71	-34,77,63.71

*Except for the month of April in respect of which figures of column number 3 to be adopted.
