

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 02/2023 (N)
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	5,13.53	.00	-3,09.10	2,04.43	5,10.21	0.00	3.32	2,01.11	1.62
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	-2,03.72	1,36.28	-.72	0.00	3,40.72	-2,04.44	2,50.01
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	99.00	-12,35.49	11,63.51	6,36.39	2,85.52	20,48.13	-8,84.62	1,76.03
	Charged:	83.00	.00	-24.09	58.91	37.79	4.62	49.83	9.08	84.59
Total(Min):	Voted:	31,53.53	99.00	-17,48.31	15,04.22	11,45.88	2,85.52	23,92.17	-8,87.95	1,59.03
	Charged:	83.00	.00	-24.09	58.91	37.79	4.62	49.83	9.08	84.59
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS-Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 99	Establishment									

Report on Expenditure of Grant No.- 01 Vidhan Sabha
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	2,61.20	-7,62.06	55,86.14	17,74.19	4,85.71	50,59.73	5,26.41	90.58
Total (Min):	Voted:	61,37.00	2,61.20	-8,12.06	55,86.14	18,24.19	4,85.71	50,59.73	5,26.41	90.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	29,70.06	7,71.23	74,51.90	-3,61.54	1,05.10
	Charged:	83.00	.00	-24.09	58.91	37.79	4.62	49.83	9.08	.70
Total (Mjr):	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	29,70.06	7,71.23	74,51.90	-3,61.54	1,05.10
	Charged:	83.00	.00	-24.09	58.91	37.79	4.62	49.83	9.08	84.59
Total Revenue:	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	29,70.07	7,71.23	74,51.90	-3,61.54	1,05.10
	Charged:	83.00	.00	-24.09	58.91	37.79	4.62	49.83	9.08	84.59
Total (Grant):	Voted:	92,90.53	3,60.20	-25,60.37	70,90.36	29,70.07	7,71.23	74,51.90	-3,61.54	1,05.10
	Charged:	83.00	.00	-24.09	58.91	37.79	4.62	49.83	9.08	84.59

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SM 03	Governor /Administrator of Union Territories									
MI 090	Secretariat									
SB 97	Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)									
State Plan										
DT 51	NA									
	Charged:	10.00	.00	-10.00	.00	10.00	0.00	.00	.00	
SB 99	Secretariat Staff of the Governor									
State Plan										
DT 98	Establishment Expenses									
	Charged:	11,01.00	.00	-2,52.95	8,48.05	4,40.37	67.31	7,27.94	1,20.12	85.84
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	11,11.00	.00	-2,62.95	8,48.05	4,50.37	67.31	7,27.94	1,20.12	85.84
MI 101	Emoluments and allowances of the Governor /Administrator of Union Territories									
SB 99	Salary of Governor									
State Plan										
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	7.00	3.50	38.50	3.50	91.67
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	7.00	3.50	38.50	3.50	91.67
MI 102	Discretionary Grants									
SB 99	Discretionary Grant									
State Plan										
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	1,24.55	52.20	5,27.65	72.35	87.94
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,00.00	.00	.00	6,00.00	1,24.55	52.20	5,27.65	72.35	87.94
MI 103	Household Establishment									

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	-81.35	2,74.65	1,33.94	26.73	2,48.79	25.86	90.58
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	-81.35	2,74.65	1,33.94	26.73	2,48.79	25.86	90.58
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	-20.32	74.66	38.78	5.20	61.41	13.25	82.25
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	-20.32	74.66	38.78	5.20	61.41	13.25	82.25
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	5.00	23.00	-1.17	0.64	19.81	3.19	86.14
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	5.00	23.00	-1.17	.64	19.81	3.19	86.14
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	1.50	11.50	1.66	2.38	10.72	.78	93.21
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	1.50	11.50	1.66	2.38	10.72	.78	93.21

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	6,00.00	-11,48.90	1,23,01.10	63,65.51	6,79.01	77,63.50	45,37.60	63.11
Total(Min):	Voted:	1,28,50.00	6,00.00	-11,48.90	1,23,01.10	63,65.51	6,79.01	77,63.50	45,37.60	63.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	-55.26	54.74	65.80	8.80	53.00	1.74	96.81
Total(Min):	Voted:	1,10.00	.00	-55.26	54.74	65.80	8.80	53.00	1.74	96.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	10.00	-8,52.83	12,95.17	10,07.58	80.77	12,21.19	73.98	94.29
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	-.09	31,22.91	5,76.37	3,71.55	29,18.18	2,04.74	93.44
Total(Min):	Voted:	53,11.00	10.00	-9,02.92	44,18.08	16,33.95	4,52.32	41,39.37	2,78.72	93.69

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013	Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	81,63.86	11,54.98	1,21,67.12	48,90.40	71.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total Revenue:	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	81,63.86	11,54.98	1,21,67.12	48,90.40	71.33
	Charged:	22,45.98	.00	-3,55.18	18,90.80	7,56.42	1,59.25	16,48.81	2,41.99	87.20
Total(Grant):	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	81,63.86	11,54.98	1,21,67.12	48,90.40	71.33
	Charged:	22,45.98	.00	-3,55.18	18,90.80	7,56.42	1,59.25	16,48.81	2,41.99	87.20

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Election									
State Plan										
DT 51	Na									
	Voted:	16,16.00	.00	3,75.19	19,91.19	5,02.09	2,57.80	13,71.71	6,19.48	68.89
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
State Plan										
DT 51	Na									
	Voted:	38,59.30	.00	-25,63.55	12,95.75	27,39.78	90.83	12,10.35	85.41	93.41
Total(Min):	Voted:	54,75.30	.00	-21,88.36	32,86.94	32,41.87	3,48.63	25,82.06	7,04.89	78.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
State Plan										
DT 51	Na									
	Voted:	14,33.00	.00	-88.42	13,44.58	3,36.47	1,20.07	12,16.61	1,27.97	90.48
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	5,84.10	.00	-1,22.23	4,61.87	2,01.59	32.32	4,14.82	47.04	89.81
Total(Min):	Voted:	20,17.10	.00	-2,10.66	18,06.44	5,38.06	1,52.39	16,31.43	1,75.01	90.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
State Plan										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	-79.50	70.50	1,14.48	24.03	59.55	10.95	84.47
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	-5,85.95	24,09.55	12,70.02	4,32.51	21,57.99	2,51.55	89.56
Total(Min):	Voted:	31,45.50	.00	-6,65.45	24,80.05	13,84.50	4,56.54	22,17.54	2,62.50	89.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2.00	.00	-2.00	.00	2.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	-1,47.00	.00	1,47.00	0.00	0.00	.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	-84.85	9.15	84.87	0.00	9.13	.03	99.73

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2052	Secretariat-General Services									
State Plan										
DT 51	Na									
	Voted:	8,90.00	.00	-2,66.97	6,23.03	3,62.64	49.57	5,76.93	46.10	92.60
SB 98	Finance Department									
State Plan										
DT 51	Na									
	Voted:	14,42.00	.00	-2,72.51	11,69.49	4,53.69	94.55	10,82.86	86.63	92.59
SB 99	Chief Secretary									
State Plan										
DT 97	Establishment Expenses of Haryana Bhawan, New Delhi									
	Voted:	3,66.50	.00	-94.54	2,71.96	1,49.91	24.52	2,41.11	30.84	88.66
DT 98	Establishment Expenses									
	Voted:	1,36,96.00	.00	-20,98.36	1,15,97.64	41,75.97	9,77.27	1,04,97.30	11,00.34	90.51
Total(Min):	Voted:	2,14,96.30	1,01,00.00	-1,15,88.19	2,00,08.11	1,56,26.50	18,05.96	1,77,75.76	22,32.35	88.84
	Charged:	2,00.00	.00	-2,00.00	.00	2,00.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 96	Drone Imaging and Information System of Haryana Limited (DRHSHYA)									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 97	Haryana Space Applications Centre (HARSAC)									
State Plan										
DT 51	NA									
	Voted:	11,54.00	.00	-73.34	10,80.66	1,62.34	0.00	9,91.66	89.00	91.76
SB 98	Natural Resources Data Management System (NRDMS)									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2070	Other Administrative Services									
State Plan										
DT 51	Na									
	Voted:	8,20.00	.00	.00	8,20.00	2,46.00	0.00	5,74.00	2,46.00	70.00
SB 97 Enquiry Commission										
State Plan										
DT 93	Claim Commissioner, Haryana									
	Voted:	51.00	.00	-48.31	2.69	48.31	0.00	2.69	.00	1,00.00
SB 98 Lok Ayukt In the Haryana State										
State Plan										
DT 98	Establishment Expenses									
	Voted:	6,45.00	.00	-1,98.99	4,46.01	2,64.55	28.59	4,09.04	36.97	91.71
DT 99	Information Technology									
	Voted:	5.00	.00	2.46	7.46	-1.62	0.00	6.62	.84	88.74
Total(Min):	Voted:	16,61.00	.00	-3,51.14	13,09.86	6,69.19	31.43	10,23.23	2,86.62	78.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115	Guest Houses, Government Hostels etc.									
SB 79 PWD (B&R) Rest House Panchkula										
State Plan										
DT 51	NA									
	Voted:	4,03.60	.00	-3,01.91	1,01.69	3,96.21	49.34	56.73	44.96	55.79
SB 80 PWD (B&R) Rest House Gurugram										
State Plan										
DT 51	NA									
	Voted:	3,75.00	.00	-3,33.45	41.55	3,53.41	2.10	23.69	17.86	57.01
SB 81 State Guest House Chankya Puri New Delhi										

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2070	Other Administrative Services									
State Plan										
DT 51	Na									
	Voted:	1,07.00	.00	-23.24	83.76	41.98	7.16	72.19	11.58	86.18
SB 82	New Sectt. Canteen Sector-17, Chandigarh									
State Plan										
DT 51	Na									
	Voted:	3,83.60	.00	-99.70	2,83.90	1,42.38	17.92	2,59.13	24.76	91.28
SB 88	Expenditure on running Shakti Bhawan Canteen Panchkula									
State Plan										
DT 51	Na									
	Voted:	1,65.00	.00	-70.11	94.89	86.80	10.20	88.40	6.49	93.16
SB 92	Expenditure on running Vidhan Sabha Canteen									
State Plan										
DT 51	Na									
	Voted:	1,76.60	.00	2.25	1,78.85	19.92	12.83	1,69.51	9.34	94.78
SB 93	Expenditure on running of Civil Secretariat Canteen									
State Plan										
DT 51	Na									
	Voted:	4,31.00	.00	2.39	4,33.39	53.17	29.93	4,07.76	25.63	94.09
SB 94	Hospitality Organisation									
State Plan										
DT 98	Establishment Expenses									
	Voted:	2,12.50	.00	-69.01	1,43.49	85.50	8.72	1,35.72	7.77	94.59
SB 95	Expenditure on various Committee meetings									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 3451 Secretariat-Economic Services									
Total(Mjr):	Voted: 6,16.00	.00	-1,41.60	4,74.40	11,88.90	30.83	4,43.62	30.78	93.51
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted: 7,67,02.98	1,76,23.50	-3,54,00.86	5,89,25.62	5,04,28.89	59,88.37	4,98,85.95	90,39.67	84.66
	Charged: 52,35.00	20.00	-21,14.98	31,40.02	28,73.95	1,10.41	24,91.46	6,48.56	79.35
Capital									
MH 4047 Capital Outlay on Other Fiscal Services									
MI 190 Investments in Public Sector and Other undertakings									
SB 99 Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)									
State Plan									
DT 51 NA									
	Voted: 10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
Total(Min):	Voted: 10.00	.00	-10.00	.00	10.00	.00	.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 10.00	.00	-10.00	.00	10.00	.00	.00	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059 Capital Outlay on Public Works									
SM 01 Office Buildings									
MI 051 Construction									
SB 59 Purchase of Land for Right to Service Commission									
State Plan									
DT 51 NA									
	Voted: 1.00	6,70.00	5,55.68	12,26.68	44.32	0.00	6,26.68	6,00.00	51.09
SB 61 Construction of Building of Election Department Haryana									
State Plan									
DT 51 NA									
	Voted: 5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62 Purchase of Land and Construction of Building for Lokayukt									
State Plan									

Report on Expenditure of Grant No.- 03 General Administration/Elections
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	30.00	-5,30.00	.00	5,30.00	0.00	0.00	.00	
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-42.12	7.88	42.12	0.00	7.88	.00	1,00.00
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	-15.00	.00	15.00	13.68	13.68	-13.68	.00
Total(Min):	Voted:	11,66.00	7,00.00	-1,31.43	17,34.57	2,23,29.40	13.68	6,48.25	10,86.32	37.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	7,00.00	-1,31.43	17,34.57	2,58,29.40	13.68	6,48.25	10,86.32	37.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	7,00.00	-1,31.43	17,34.57	17,66,89.61	13.68	6,48.25	10,86.32	37.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	7,00.00	-1,41.43	17,34.57	12,41.44	13.68	6,48.25	10,86.32	37.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,78,78.98	1,83,23.50	-3,55,42.30	6,06,60.18	5,16,70.33	60,02.05	5,05,34.20	1,01,25.98	83.31
	Charged:	52,35.00	20.00	-21,14.98	31,40.02	28,73.95	1,10.41	24,91.46	6,48.56	79.35

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	-43.04	2,26.61	63.55	11.13	2,17.23	9.37	95.86
Total(Min):	Voted:	4,22,49.95	.00	-1,78,71.45	2,43,78.50	2,27,56.20	20,98.02	2,15,91.78	27,86.73	88.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted:	.01	.00	-.01	.00	.01	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	-20,04.59	14,95.41	22,88.29	2,83.70	14,95.41	.00	1,00.00
Total(Min):	Voted:	35,00.00	.00	-20,04.59	14,95.41	22,88.29	2,83.70	14,95.41	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	-1,99,06.00	2,59,21.36	2,50,90.98	23,92.10	2,31,28.48	27,92.88	89.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
State Plan										
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	-.90	.10	-17.04	4.16	22.19	-22.10	2,27,62.62
									-22.10	2,27,62.62

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	-.90	.10	-17.04	4.16	22.19
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	-1.00	.00	-.80	0.00	1.80
								-1.80
Total(Min):	Voted:	1.00	.00	-1.00	.00	-.80	.00	1.80
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	-1.90	.10	-17.84	4.16	23.99
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	9.93	2,77.53	35.03	16.31	2,48.88
								28.65
Total(Min):	Voted:	2,67.60	.00	9.93	2,77.53	35.03	16.31	2,48.88
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	-8,00.00	.00	7,85.40	3.30	17.90
								-17.90
Total(Min):	Voted:	8,00.00	.00	-8,00.00	.00	7,85.40	3.30	17.90
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2053	District Administration									
MI 094	Other Establishments									
SB 97	Conservancy of Kutchery Compounds									
State Plan										
DT 51	Na									
	Voted:	24.90	.00	-12.47	12.43	12.56	0.81	13.15	- .72	1,05.81
SB 98	Copying Agency Establishment									
State Plan										
DT 51	Na									
	Voted:	2,83.52	.00	-1,29.81	1,53.71	1,61.09	15.89	1,38.31	15.40	89.98
SB 99	Sub-Divisional Establishment									
State Plan										
DT 51	Na									
	Voted:	40,23.20	.00	-17,85.58	22,37.62	15,66.64	2,67.11	27,23.67	-4,86.04	1,21.72
Total(Min):	Voted:	43,31.62	.00	-19,27.85	24,03.77	17,40.29	2,83.81	28,75.13	-4,71.36	1,19.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners									
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	19,13.65	.00	-4,82.12	14,31.53	5,34.33	1,33.08	15,12.40	-80.87	1,05.65
Total(Min):	Voted:	19,13.65	.00	-4,82.12	14,31.53	5,34.33	1,33.08	15,12.40	-80.87	1,05.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	Na									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)

Revenue							
MH 2053 District Administration							
State Plan							
DT 51 Na							
Voted:	.01	.00	-.01	.00	.01	0.00	.00
Total(Min):	Voted: .01	.00	-.01	.00	.01	.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 3,50,68.28	.00	-1,11,04.88	2,39,63.40	1,13,44.19	25,27.78	2,62,51.87
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 2070 Other Administrative Services							
MI 800 Other expenditure							
SB 99 Expenditure on the sale of surplus rural evacuee properties							
State Plan							
DT 98 Establishment Expenses							
Voted:	4,66.20	.00	-66.69	3,99.51	1,17.46	27.15	3,75.89
Total(Min):	Voted: 4,66.20	.00	-66.69	3,99.51	13,36.44	27.15	3,75.89
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 4,66.20	.00	-66.69	3,99.51	1,20,31.30	27.15	3,75.89
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 2075 Miscellaneous General Services							
MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc.							
SB 51 Na							
State Plan							
DT 51 Na							
Voted:	30.30	.00	-30.30	.00	11.75	0.35	18.90
Total(Min):	Voted: 30.30	.00	-30.30	.00	11.75	.35	18.90
	Charged: .00	.00	.00	.00	.00	.00	.00
MI 800 Other expenditure							
SB 98 Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines							
State Plan							

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fertilizers and agriculture implements									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	-35,00.00	.00	-23,14.90	16,82.70	74,97.60	-74,97.60	.00
SB 98	Supply of Medicines									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	-70,00.00	.00	70,00.00	3.27	3.27	-3.27	.00
SB 99	Food & Clothing									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,05,20.00	.00	-1,05,20.00	.00	47,05.10	16,85.97	75,00.87	-75,00.87	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Drinking Water Supply									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Supply of Fodder									
SB 51	Na									
State Plan										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Assistance for repairs / reconstruction of Houses									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	49.50	0.43	0.93	-.93	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	49.50	.43	.93	-.93	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Assistance to Farmers for purchase of Agricultural inputs									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	-4,00.00	.00	4,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	4,00.00	.00	-4,00.00	.00	4,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 116	Assistance to Farmers for repairs of damaged tube -wells,pump sets etc.									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted:	50.00	.00	-50.00	.00	50.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 117	Assistance to Farmers for purchase of live stock									
SB 51 Na										

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-10,00.00	.00	9,55.33	25.86	70.54	-70.54	.00
Total(Min):	Voted:	11,00.00	.00	-11,00.00	.00	9,65.99	39.57	1,73.58	-1,73.58	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	70.00	.00	-69.35	.65	68.39	0.66	2.27	-1.62	3,48.86
Total(Min):	Voted:	70.00	.00	-69.35	.65	68.39	.66	2.27	-1.62	3,48.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,27,90.00	.00	-1,27,89.35	.65	68,38.78	17,26.93	76,78.15	-76,77.50	1,18,23,08.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	State Disaster Response Fund									
MI 101	Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund									
SB 98 Scheme for Capacity Building under State Disaster Response Fund (SDRF)										
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	-1,74.24	5.76	1,72.46	0.44	7.98	-2.23	1,38.65
SB 99 State and Centre Contribution										
Share Central Plan										
DT 51	Na									
	Voted:	5,16,00.00	.00	-4,20,08.19	95,91.81	5,16,00.00	0.00	0.00	95,91.81	.00
State Plan										
DT 51	Na									
	Voted:	1,72,00.00	.00	-1,40,02.73	31,97.27	1,72,00.00	1,27,89.08	1,27,89.08	-95,91.81	4,00.00

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
Total(Min):	Voted:	6,89,80.00	.00	-5,61,85.16	1,27,94.84	6,89,72.46	1,27,89.52	1,27,97.06	-2.23	1,00.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,89,80.00	.00	-5,61,85.16	1,27,94.84	6,89,72.46	1,27,89.52	1,27,97.06	-2.23	1,00.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Earthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Earthquake									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	4,99.30	0.00	0.70	-.70	.00
Total(Min):	Voted:	5,00.00	.00	-5,00.00	.00	4,99.30	.00	.70	-.70	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	-5,00.00	.00	4,99.30	.00	.70	-.70	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 95	Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	1,68.50	.00	-99.23	69.27	66.26	13.09	1,15.33	-46.06	1,66.49
SB 99	Headquarters Staff									
State Plan										
DT 51	Na									
	Voted:	1,07.95	.00	-46.07	61.88	56.85	9.09	60.19	1.69	97.27

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2245	Relief on account of Natural Calamities								
Total(Min):	Voted: 3,26.45	.00	-1,95.29	1,31.16	1,73.10	22.17	1,75.52	-44.37	1,33.83
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Management of Natural Disasters, Contingency Plans in disaster prone areas								
SB 94	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat								
Full Central Plan									
DT 51	NA								
	Voted: 4.20	.00	-4.20	.00	4.20	0.00	0.00	.00	.00
SB 95	Implementation of the Sendai Framework for Disaster risk Reduction (DDR)								
Full Central Plan									
DT 51	NA								
	Voted: 19.64	.00	-19.64	.00	19.64	0.00	0.00	.00	.00
SB 97	Mock Excercise								
Full Central Plan									
DT 51	NA								
	Voted: .00	.00	12.94	12.94	0.00	0.00	12.94	.00	.00
State Plan									
DT 51	NA								
	Voted: .00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min):	Voted: 23.84	.00	-10.90	12.94	10.90	.00	12.94	.00	1,00.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure								
SB 96	Cash Doles for Pest Attack/Landslide/Cloud Burst etc.								
State Plan									
DT 51	NA								
	Voted: 2,00,00.00	.00	-2,00,00.00	.00	57,88.59	2,15.36	1,44,26.77	-1,44,26.77	.00
SB 97	Purchase of Srikies/tents								

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	2,30.00	.00	-2,30.00	.00	2,30.00	0.00	0.00	.00	
SB 98	Relief to fire sufferer									
State Plan										
DT 51	Na									
	Voted:	3,00.00	.00	-3,00.00	.00	2,42.48	11.35	68.87	-68.87	.00
SB 99	Hail Storm/cold wave/frost Relief									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-50,00.00	.00	44,19.90	2,09.05	7,89.15	-7,89.15	.00
Total(Min):	Voted:	2,55,30.00	.00	-2,55,30.00	.00	1,06,80.97	4,35.76	1,52,84.79	-1,52,84.79	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,58,80.29	.00	-2,57,36.20	1,44.09	1,08,64.97	4,57.93	1,54,73.25	-1,53,29.16	1,07,38.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,88,50.29	.00	-9,59,10.71	1,29,39.58	8,78,75.51	1,49,74.39	3,59,49.17	-2,30,09.59	2,77.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2506	Land Reforms									
MI 012	Statistics and Evaluation									
SB 99	Scheme for the Strengthening of Statistical set up in the Revenue Deptt. (Land Record Head Quarter)									
State Plan										
DT 51	Na									
	Voted:	37.61	.00	-14.72	22.89	18.07	1.72	21.27	1.62	92.92
Total(Min):	Voted:	37.61	.00	-14.72	22.89	18.07	1.72	21.27	1.62	92.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Consolidation of Holdings									
SB 98	Consolidation of Holding									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2014	Administration of Justice								
MI 102	High Courts								
SB 96	Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)								
State Plan									
DT 51	NA								
	Voted:	1,00,00.00	.00	-1,00,00.00	.00	1,00,00.00	0.00	0.00	.00
SB 98	Establishment								
State Plan									
DT 98	Establishment Expenses								
	Charged:	1,71,36.52	60,09.57	-3,59.15	2,27,86.95	1,71,36.52	0.00	.00	2,27,86.95
SB 99	Judges								
State Plan									
DT 51	Na								
	Charged:	12,27.29	.00	-87.04	11,40.25	12,27.29	0.00	.00	11,40.25
Total(Min):	Voted:	1,00,00.00	.00	-1,00,00.00	.00	1,00,00.00	.00	.00	.00
	Charged:	1,83,63.81	60,09.57	-4,46.19	2,39,27.19	1,83,63.81	.00	.00	2,39,27.19
MI 105	Civil and Session Courts								
SB 92	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission								
Full Central Plan									
DT 51	NA								
	Voted:	60,00.00	.00	-60,00.00	.00	60,00.00	0.00	0.00	.00
SB 94	Improvement in Delivery of Justice under Central Finance Commission								
State Plan									
DT 94	Fast Track Courts								
	Voted:	.07	.00	-.07	.00	.07	0.00	0.00	.00

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	2,90,95.20	.00	-9,71.40	2,81,23.80	58,42.42	26,61.81	2,59,14.58	22,09.22	92.14
Total(Min):	Voted:	6,80,21.94	.00	-85,82.64	5,94,39.30	1,84,68.98	51,53.94	5,47,06.89	47,32.41	92.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Criminal Courts									
SB 99 Road and Diet Money and Carriage of Stolen Property-										
State Plan										
DT 51	Na									
	Voted:	10.00	.00	-8.71	1.29	8.85	0.02	1.17	.12	90.47
Total(Min):	Voted:	10.00	.00	-8.71	1.29	8.85	.02	1.17	.12	90.47
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Administrators General and Official Trustees									
SB 99 Administrators General & Official Trustees										
State Plan										
DT 98	Establishment Expenses									
	Voted:	84.37	.00	-12.84	71.53	24.63	6.10	65.84	5.69	92.05
Total(Min):	Voted:	84.37	.00	-12.84	71.53	24.63	6.10	65.84	5.69	92.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Legal Advisers and Counsels									
SB 94 State Legal Aid Fund										
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	-40.66	1,09.34	40.66	0.00	1,09.34	.00	1,00.00
SB 95 Mediation and Conciliation Programmes										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	-5.36	64.64	16.77	9.94	63.17	1.47	97.73
SB 96	Haryana State Legal Service Authority (805) Jail Rules,1996									
State Plan										
DT 95	Victim Compensation									
	Voted:	17,00.00	.00	-1,80.50	15,19.50	4,68.97	1,71.98	14,03.00	1,16.50	92.33
DT 98	Establishment Expenses									
	Voted:	26,23.20	.00	-2,68.89	23,54.31	6,47.59	1,94.86	21,70.47	1,83.84	92.19
SB 98	Director of Prosecution									
State Plan										
DT 97	Training of Public Prosecutors									
	Voted:	2,00.00	.00	-1,95.09	4.91	1,99.51	3.94	4.44	.47	90.43
DT 98	Establishment Expenses									
	Voted:	1,16,72.00	.00	-26,55.50	90,16.50	41,32.51	7,12.33	82,51.82	7,64.68	91.52
SB 99	Advocate General									
State Plan										
DT 98	Establishment Expenses									
	Voted:	64,11.51	.00	-10,89.25	53,22.26	19,22.74	4,14.48	49,03.25	4,19.01	92.13
Total(Min):	Voted:	2,28,26.71	.00	-44,35.25	1,83,91.46	74,28.74	15,07.52	1,69,05.49	14,85.97	91.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	NA									
State Plan										

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
MI 003	Education and Training									
SB 97	Recruits Training Centre Sunaria (Rohtak)									
State Plan										
DT 51	NA									
	Voted:	10,16.00	.00	11,46.49	21,62.49	1,88.94	12,57.33	20,84.39	78.10	96.39
SB 98	Police Research & Training									
State Plan										
DT 51	NA									
	Voted:	13,02.00	.00	-2,15.20	10,86.80	3,68.86	91.13	10,24.27	62.53	94.25
SB 99	Recruits Advance Training Centres									
State Plan										
DT 51	Na									
	Voted:	39,81.00	.00	-7,46.47	32,34.53	12,58.95	2,28.13	29,50.18	2,84.35	91.21
Total(Min):	Voted:	62,99.00	.00	1,84.82	64,83.82	18,16.76	15,76.60	60,58.84	4,24.97	93.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Criminal Investigation and Vigilance									
SB 94	Haryana State Narcotics Control Bureau									
State Plan										
DT 51	NA									
	Voted:	17,49.10	.00	2,16.46	19,65.56	1,55.89	2,02.34	17,95.55	1,70.01	91.35
SB 95	Special Task Force									
State Plan										
DT 51	NA									
	Voted:	16,61.00	.00	2,26.04	18,87.04	60.34	1,50.83	17,51.49	1,35.54	92.82
SB 96	Cyber Crime Police Station/Cell									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2055	Police									
State Plan										
DT 51	NA									
	Voted:	2,45,42.20	.00	-20,87.53	2,24,54.67	55,71.12	17,44.11	2,07,15.19	17,39.47	92.25
SB 99 Haryana Armed Police										
State Plan										
DT 51	Na									
	Voted:	2,73,19.30	.00	2,02.88	2,75,22.18	61,83.33	46,39.75	2,57,75.71	17,46.46	93.65
Total(Min):	Voted:	5,18,61.50	1.00	-4,62.82	5,13,99.68	1,08,26.95	66,35.97	4,76,71.53	37,28.16	92.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	District Police									
SB 93 Witness Protection										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 94 Community Policing										
State Plan										
DT 51	NA									
	Voted:	70.00	.00	-27.91	42.09	41.52	4.82	33.31	8.78	79.14
SB 95 Haryana State Emergency Response System										
Full Central Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 96 Haryana Cadet Corps										
Share Central Plan										

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	Share Central Plan									
DT 51	NA									
	Voted:	1,50.00	.00	-1,50.00	.00	1,50.00	0.00	0.00	.00	
	State Plan									
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	
SB 97	Special Mahila Police Volunteers									
	Share Central Plan									
DT 51	NA									
	Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	
	State Plan									
DT 51	NA									
	Voted:	80.00	.00	-80.00	.00	80.00	0.00	0.00	.00	
SB 99	District Police Force									
	State Plan									
DT 51	Na									
	Voted:	46,25,87.50	.00	-5,81,84.86	40,44,02.64	12,39,55.53	3,51,21.46	37,37,53.43	3,06,49.21	92.42
	Charged:	70.00	.00	-26.10	43.90	34.45	8.35	43.90	.00	1,00.00
Total(Min):	Voted:	46,41,07.50	1.00	-5,96,63.78	40,44,44.72	12,54,48.05	3,51,26.29	37,37,86.74	3,06,57.99	92.42
	Charged:	70.00	.00	-26.10	43.90	34.45	8.35	43.90	.00	1,00.00
MI 111	Railway Police									
SB 99	Railway & Commando Force									
	State Plan									
DT 51	Na									
	Voted:	1,61,27.50	.00	-5,14.24	1,56,13.26	28,67.90	12,26.29	1,44,85.89	11,27.37	92.78
Total(Min):	Voted:	1,61,27.50	.00	-5,14.24	1,56,13.26	28,67.90	12,26.29	1,44,85.89	11,27.37	92.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Welfare of Police Personnel									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2056	Jails									
State Plan										
DT 51	NA									
	Voted:	.00	28,00.00	-28,00.00	.00	28,00.00	0.00	0.00	.00	
SB 99	Head quarter Staff-Jails									
State Plan										
DT 51	Na									
	Voted:	6,71.00	.00	-45.57	6,25.43	1,45.42	55.31	5,80.89	44.54	92.88
Total(Min):	Voted:	6,71.00	28,00.00	-28,45.57	6,25.43	29,45.42	55.31	5,80.89	44.54	92.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Jails									
SB 95	Prisons Welfare									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	22.56	3,22.56	.00	22.56	3,22.56	.00	1,00.00
SB 96	Maintenance of Jails Buildings									
State Plan										
DT 51	Na									
	Voted:	75.00	.00	-18.52	56.48	38.45	9.44	45.98	10.50	81.41
SB 99	Central District Jails including Borstal Institute and Juvenile Jail									
State Plan										
DT 51	NA									
	Voted:	2,73,74.10	.00	-79.84	2,72,94.26	43,12.28	26,07.84	2,56,69.67	16,24.59	94.05
Total(Min):	Voted:	2,77,49.10	.00	-75.80	2,76,73.30	43,50.73	26,39.84	2,60,38.21	16,35.09	94.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Jail Manufactures									
SB 98	District Jails									

Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 02/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4055	Capital Outlay on Police									
State Plan										
DT 51	Na									
	Voted:	60,00.00	.00	3,10.80	63,10.80	-6,85.58	2,50.88	69,36.46	-6,25.65	1,09.91
Total(Min):	Voted:	2,50,00.00	.00	-97,24.75	1,52,75.25	84,79.86	17,96.02	1,83,16.16	-30,40.90	1,19.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,00.00	.00	-97,24.75	1,52,75.25	84,79.86	17,96.02	1,83,16.16	-30,40.90	1,19.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 201	Acquisition of Land									
SB 99	Purchase of Land for construction of Office Building (Home Guard and Civil Defence)									
State Plan										
DT 51	NA									
	Voted:	35,00.00	.00	-35,00.00	.00	35,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	35,00.00	.00	-35,00.00	.00	35,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	35,00.00	.00	-35,00.00	.00	2,58,29.40	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 96	Jails									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	-42,96.89	77,03.11		3,43.92	47,66.96	29,36.15	61.88
SB 98	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1,08.72		-99.65	99.65	.00
Total(Min):	Voted:	1,20,00.00	.00	-42,96.89	77,03.11	1,48,60.21	2,35.20	46,67.31	30,35.80	60.59

Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 02/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4216	Capital Outlay on Housing									
Total(Mjr):	Voted:	30,00.00	.00	-19,05.97	10,94.03	1,11,15.35	4,43.79	12,04.50	-1,10.48	1,10.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,35,00.00	.00	-1,94,27.61	2,40,72.39	1,43,12.44	24,69.89	2,41,82.84	-1,10.46	1,00.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	79,38,92.30	6,68,04.00	-17,85,42.47	68,21,53.83	28,00,84.07	6,66,34.29	63,97,61.45	4,23,92.38	93.79
	Charged:	1,84,33.81	60,09.57	-4,72.29	2,39,71.09	1,83,98.26	8.35	43.90	2,39,27.19	.18

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2049 Interest Payments									
SM 01 Interest on Internal Debt									
MI 101 Interest on Market Loans									
SB 99 Interest on Market loans bearing Interest									
State Plan									
DT 51 Na									
Charged:	1,56,79,00.00	.00	-10,31,34.42	1,46,47,65.58	44,99,02.13	28,06,25.23	1,39,86,23.10	6,61,42.48	95.48
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 1,56,79,00.00	.00	-10,31,34.42	1,46,47,65.58	44,99,02.13	28,06,25.23	1,39,86,23.10	6,61,42.48	95.48
MI 115 Interest on Ways & Means Advances from Reserve Bank of India									
SB 99 Ways and Means Advances from Reserve Bank of India									
State Plan									
DT 51 Na									
Charged:	1,00.00	.00	-1,00.00	.00	-6,56.04	2,54.43	10,10.47	-10,10.47	.00
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 1,00.00	.00	-1,00.00	.00	-6,56.04	2,54.43	10,10.47	-10,10.47	.00
MI 123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by St									
SB 93 Interest on Small Savings Collection									
State Plan									
DT 51 Na									
Charged:	7,10,00.00	.00	-2,71.66	7,07,28.34	1,85,25.25	45,75.04	5,70,49.79	1,36,78.55	80.66
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged: 7,10,00.00	.00	-2,71.66	7,07,28.34	1,85,25.25	45,75.04	5,70,49.79	1,36,78.55	80.66
MI 200 Interest on Other Internal Debts									
SB 86 Loans from Small Industries Development Bank of India (SIDBI)									
State Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
State Plan										
DT 51	NA									
	Charged:	.00	1,00.00	-1,00.00	.00	1,00.00	0.00	.00	.00	
SB 87	Payment of Interest Subvention on Loans from Punjab National Bank against HBA/ Vehicle/ Computer/ Marriage									
State Plan										
DT 51	NA									
	Charged:	30,00.00	.00	-6,58.00	23,42.00	8,97.06	0.00	21,02.94	2,39.06	89.79
SB 89	Payment of interest on account of Financial Restructuring/ Uday Scheme									
State Plan										
DT 51	Na									
	Charged:	17,72,13.20	.00	-6,02,88.60	11,69,24.60	4,90,12.20	0.00	12,82,01.00	-1,12,76.40	1,09.64
SB 92	Interest on Loans from NCRPB									
State Plan										
DT 51	Na									
	Charged:	65,00.00	.00	-13,35.20	51,64.80	24,37.57	1,13.30	41,75.73	9,89.07	80.85
SB 95	Loans from State Bank of India and other Banks									
State Plan										
DT 51	Na									
	Charged:	1,00.00	.00	1,34,67.11	1,35,67.11	-1,29,82.47	4,84.65	1,35,67.11	.00	1,00.00
SB 96	Loans from National Rural Credit Fund of the NABARD									
State Plan										
DT 51	Na									
	Charged:	1,50,00.00	.00	14,05.30	1,64,05.30	30,23.59	0.00	1,19,76.41	44,28.89	73.00
SB 97	Loans from National Cooperative Development Corporation									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 2049	Interest Payments								
State Plan									
DT 51	NA								
	Charged:	1,14,73.26	.00	21,45.74	1,36,19.00	1,14,73.26	0.00	1,14,73.26	.00
SB 99 Interest on State Disaster Response Fund									
State Plan									
DT 51	NA								
	Charged:	3,00,00.00	.00	-2,22.06	2,97,77.94	2,22.06	0.00	2,97,77.94	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,14,73.26	.00	19,23.68	4,33,96.94	1,16,95.32	.00	2,97,77.94	68.62
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	5,16,04.83	.00	-39,35.00	4,76,69.83	1,75,54.00	.00	3,40,50.83	.00
SM 60	Interest on Other Obligations								
MI 101	Interest on Deposits								
SB 97 Interest on Deposits towards Land acquired by NHAI									
State Plan									
DT 51	NA								
	Charged:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	1,00.00	.00
SB 98 Interest on Deposits towards Land acquired by Ministry of Railways									
State Plan									
DT 51	NA								
	Charged:	16,00.00	.00	-16,00.00	.00	16,00.00	0.00	16,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	17,00.00	.00	-17,00.00	.00	17,00.00	.00	17,00.00	.00
MI 701	Miscellaneous								
SB 96 Interest on Delayed Payment of Pensionary Benefits etc.									
State Plan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054	Treasury and Accounts Administration									
State Plan										
DT 98	Establishment Expenses									
	Voted:	46.00	.00	-11.30	34.70	11.30	0.00	34.70	.00	1,00.00
Total(Min):	Voted:	46.00	.00	-11.30	34.70	11.30	.00	34.70	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,15,65.96	.00	-23,97.74	91,68.22	39,07.04	6,69.89	83,28.81	8,39.41	90.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2071	Pensions and other Retirement Benefits									
SM 01 Civil										
MI 101	Superannuation and Retirement Allowances									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	14,78,49.60	79,78,49.60	6,77,49.09	7,03,87.19	65,26,38.11	14,52,11.50	81.80
Total(Min):	Voted:	65,00,00.00	.00	14,78,49.60	79,78,49.60	6,77,49.09	7,03,87.19	65,26,38.11	14,52,11.50	81.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	60,30.84	10,56,30.84	1,07,38.79	78,62.19	9,67,23.40	89,07.44	91.57
Total(Min):	Voted:	9,96,00.00	.00	60,30.84	10,56,30.84	1,07,38.79	78,62.19	9,67,23.40	89,07.44	91.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	-3,14.92	12,96,35.08	1,41,19.25	93,00.09	12,51,30.84	45,04.23	96.53
									45,04.23	96.53

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2071	Pensions and other Retirement Benefits							
Total(Min):	Voted:	12,99,50.00	.00	-3,14.92	12,96,35.08	1,41,19.25	93,00.09	12,51,30.84
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	11,00,00.00	.00	2,16,87.09	13,16,87.09	-64,35.96	1,07,62.63	12,71,98.58
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	11,00,00.00	.00	2,16,87.09	13,16,87.09	-64,35.96	1,07,62.63	12,71,98.58
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Pensionary charges in respect of High Court Judges							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1,05,00.00	.00	-93,66.93	11,33.07	96,49.97	73.69	9,23.72
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,05,00.00	.00	-93,66.93	11,33.07	96,49.97	73.69	9,23.72
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Pensions to legislators							
SB 99	Members of State Legislature							
State Plan								
DT 51	Na							
	Voted:	1,00,00.00	.00	-66,39.72	33,60.28	70,61.22	2,00.97	31,39.75
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Min):	Voted:	1,00,00.00	.00	-66,39.72	33,60.28	70,61.22	2,00.97	31,39.75
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 117	Government Contribution for Defined Contribution Pension Scheme							
SB 99	Defined Contribution Pension Scheme of Haryana Legislature							
State Plan								

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	-1,29,94.18	5.82	1,29,94.18	0.00	5.82	.00	1,00.00
Total(Min):	Voted:	1,30,00.00	.00	-1,29,94.18	5.82	2,23,29.40	.00	5.82	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,30,00.00	.00	-1,29,94.18	5.82	2,58,29.40	.00	5.82	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 72	Treasury and Accounts Administration									
State Plan										
DT 51	Na									
	Voted:	32.00	.00	-32.00	.00	32.00	0.00	0.00	.00	.00
Total(Min):	Voted:	32.00	.00	-32.00	.00	1,48,60.21	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32.00	.00	-32.00	.00	1,48,60.21	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,30,32.00	.00	-1,30,26.18	5.82	17,66,89.61	.00	5.82	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5475	Capital Outlay on other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	Swarna Jayanti Haryana Institute for Fiscal Management									
State Plan										
DT 51	NA									
	Voted:	25,20.00	.00	-25,20.00	.00	25,20.00	0.00	0.00	.00	.00
SB 99	Strengthening of District Plan									
State Plan										
DT 51	NA									
	Voted:	2,40,00.00	.00	-1,12,07.44	1,27,92.56	1,75,45.62	27,36.32	91,90.71	36,01.86	71.84

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5475	Capital Outlay on other General Economic Services									
Total(Min):	Voted:	2,65,20.00	.00	-1,37,27.44	1,27,92.56	2,00,65.62	27,36.32	91,90.71	36,01.86	71.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Welfare of Scheduled Castes under District Plan Scheme									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	1,21,37.18	18,47.96	57,10.78	25,99.07	68.72
Total(Min):	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	1,21,37.18	18,47.96	57,10.78	25,99.07	68.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,25,20.00	.00	-2,14,17.58	2,11,02.42	3,22,02.80	45,84.29	1,49,01.49	62,00.93	70.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	5,55,52.00	.00	-3,44,43.76	2,11,08.24	4,52,28.98	45,84.29	1,49,07.31	62,00.93	70.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,40,86,34.76	.00	-4,25,07.92	1,36,61,26.84	37,11,65.94	11,60,46.31	1,15,35,15.16	21,26,11.68	84.44
	Charged:	2,11,61,47.89	1,00.00	-33,25,14.79	1,78,37,33.11	69,90,07.87	29,45,52.28	1,71,17,92.31	7,19,40.80	95.97

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6401	Loans for Crop Husbandry									
MI 190	Loans to Public Sector and other undertakings									
SB 96	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	-2,65.02	17,34.98	-15,16.23	0.00	35,16.23	-17,81.25	2,02.67
SB 97	Scheme for Providing Loan to HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	-2,00,00.00	.00	2,00,00.00	0.00	0.00	.00	.00
SB 98	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 99	Scheme for loan to Haryana Agro Industries Corporation									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	10,00.00	10,00.00	30,00.00	.00	1,00.00
Total(Min):	Voted:	2,50,01.00	.00	-2,02,66.02	47,34.98	1,94,84.77	10,00.00	65,16.23	-17,81.25	1,37.62
	Charged:	.00	.00	.00	.00	-10,00.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,01.00	.00	-2,02,66.02	47,34.98	3,04,84.77	10,00.00	65,16.23	-17,81.25	1,37.62
	Charged:	.00	.00	.00	.00	-30,00.00	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing-									
MI 190	Loans to public sector and other undertakings									
SB 99	Loan for Warehousing and Cold Storage									
State Plan										

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	37,74.05	0.00	82,25.95	-27,15.01	1,49.27
Total(Min):	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	37,74.05	.00	82,25.95	-27,15.01	1,49.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	37,74.05	.00	82,25.95	-27,15.01	1,49.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	-64,89.06	55,10.94	37,74.05	.00	82,25.95	-27,15.01	1,49.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-2,50.00	.00	2,50.00	0.00	0.00	.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	12,00.00	0.00	28,00.00	12,00.00	70.00

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6851	Loans for Village and Small Industries						
Total(Mjr):	Voted: 40,00.00	.00	-40,00.00	.00	36,37.51	.00	3,62.49
	Charged: .00	.00	.00	.00	.00	.00	-3,62.49
MH 6860	Loans for Consumer Industries						
SM 04	Sugar						
MI 101	Loans to Co-operative Sugar Mills						
SB 95	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills						
State Plan							
DT 51	NA						
	Voted: 1,00,00.00	.00	-67,27.00	32,73.00	67,27.00	0.00	32,73.00
SB 99	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonepat, Jind, Palwal, Gohana, Shahabad, Karnal						
State Plan							
DT 51	Na						
	Voted: 3,80,00.00	1,71,73.21	24,93.79	5,76,67.00	66,32.00	0.00	3,13,68.00
Total(Min):	Voted: 4,80,00.00	1,71,73.21	-42,33.21	6,09,40.00	1,33,59.00	.00	3,46,41.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 4,80,00.00	1,71,73.21	-42,33.21	6,09,40.00	1,33,59.00	.00	3,46,41.00
	Charged: .00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 4,80,00.00	1,71,73.21	-42,33.21	6,09,40.00	1,33,59.00	.00	3,46,41.00
	Charged: .00	.00	.00	.00	.00	.00	.00
MH 7610	Loans to Government Servants etc						
MI 201	House Building Advances						
SB 51	Na						
State Plan							
DT 51	Na						
	Voted: .00	.00	.00	.00	-.34	0.00	0.34
SB 98	HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators						
State Plan							

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7610	Loans to Government Servants etc									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-7,75.00	2,25.00	7,72.68	0.00	2,27.32	-2.32	1,01.03
SB 99	HBA Advances to Government Servants other than All India Services officers									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-13.99	4.11	18.10	-18.10	.00
Total(Min):	Voted:	10,00.00	.00	-7,75.00	2,25.00	7,58.35	4.11	2,45.76	-20.76	1,09.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Advances for purchase of Motor Conveyances									
SB 98	Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	-4,06.41	93.59	4,44.32	37.91	93.59	.00	1,00.00
SB 99	Advance for purchase of Motor Conveyance other than Ministers and State Legislators									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.01	1.22	1.23	-1.23	.00
Total(Min):	Voted:	5,00.00	.00	-4,06.41	93.59	4,43.09	39.13	94.81	-1.23	1,01.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 204	Advances for purchase of Computers									
SB 99	Advance for purchase of Computer									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.08	0.00	0.08	-.08	.00
Total(Min):	Voted:	.00	.00	.00	.00	-.08	.00	.08	-.08	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
State Plan										
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	0.00	-25.97	25.97	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-16,03.80	.00	-25.97	25.97	.00
	Charged:	.00	.00	.00	.00	1,10.09	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-2,95,30.81	-11.94	-2,33.17	2,33.17	.00
	Charged:	.00	.00	.00	.00	1,15.09	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-2,92,13.25	5.85	-2,24.90	2,24.90	.00
	Charged:	.00	.00	.00	.00	1,15.09	.00	.00	.00	.00
MH 2216	Housing									
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State Plan										
DT 88	General Maintenance and Repair									
	Voted:	.00	.00	.00	.00	5.11	5.11	-5.11	.00	.00
DT 99	Administration of Justice									
	Voted:	.00	.00	.00	.00	-9.23	-9.23	9.23	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,92.61	-4.12	-4.12	4.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	28,53.53	-4.12	-4.12	4.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,07,06.64	-4.12	-4.12	4.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3054	Roads and Bridges									
SM 04	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-36.19	26.69	-26.69	.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
SB 88	Construction of Roads in Haryana State								
State Plan									
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme								
	Voted:	.00	.00	.00	.00	0.00	95.40	-95.40	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,87,63.87	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,65,54.99	95.40	-95.40	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads								
MI 101	Bridges								
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State								
State Plan									
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme								
	Voted:	.00	.00	.00	.00	-4,24.26	4,58.69	-4,58.69	.00
Total(Min):	Voted:	.00	.00	.00	.00	15,95.20	4,58.69	-4,58.69	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme								
	Voted:	.00	.00	.00	.00	0.00	6,39.07	-6,39.07	.00
SB 99	District Roads								
State Plan									
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme								
	Voted:	.00	.00	.00	.00	0.00	5.95	-5.95	.00
Total(Min):	Voted:	.00	.00	.00	.00	-1,47,18.38	6,45.02	-6,45.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-1,21,12.62	11,03.71	-11,03.71	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
SM 80	General									
MI 800	Other Expenditure									
SB 98	Providing State Share for construction of New Railway Lines in Haryana State									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	66,00.00	-66,00.00	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-34,59.73	.00	66,00.00	-66,00.00	.00
	Charged:	.00	.00	.00	.00	30,54.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-4,75,59.73	.00	66,00.00	-66,00.00	.00
	Charged:	.00	.00	.00	.00	30,54.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-4,31,17.35	-4,24.26	77,99.11	-77,99.11	.00
	Charged:	.00	.00	.00	.00	30,54.00	.00	.00	.00	.00
MH 6003	Internal debt of the State Government									
MI 101	Market Loans									
SB 97	Market loans bearing interest									
State Plan										
DT 04	4.75% Haryana State Development Loans 2022									
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State Development Loans 2022									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State Development Loans 2026									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearing interest									
State Plan										
DT 14	8.60% Haryana Development Loan2023									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal debt of the State Government									
State Plan										
DT 15	8.62% Haryana Development Loan 2023									
	Charged:	7,70,00.00	.00	.00	7,70,00.00	7,70,00.00	7,70,00.00	7,70,00.00	.00	1,00.00
DT 16	8.66% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
DT 17	8.57% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
DT 18	8.64% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
DT 19	8.88% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 20	8.94% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00
DT 21	8.81% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 22	8.86% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 24	8.91% Haryana Development Loan 2022									
	Charged:	8,00,00.00	.00	.00	8,00,00.00	-2,50,00.00	0.00	8,00,00.00	.00	1,00.00
DT 25	8.85% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26	8.90 % Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 27	8.91% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	2,50,00.00	0.00	5,50,00.00	.00	1,00.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6004	Loans and Advances from the Central Government									
MI 203	Police									
SB 99	Modernisation of Police Force									
State Plan										
DT 51	Na									
	Charged:	1,57.86	.00	.00	1,57.86	58.94	1.43	1,00.35	57.51	63.57
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,57.86	.00	.00	1,57.86	58.94	1.43	1,00.35	57.51	63.57
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,57.86	.00	.00	1,57.86	58.94	1.43	1,00.35	57.51	.00
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 51	Na									
State Plan										
DT 51	Na									
	Charged:	3,74,32.36	.00	1,16,56.47	4,90,88.84	3,56,02.31	2,61.44	20,91.49	4,69,97.35	4.26
SB 99	Block Loans									
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-7,40.59	42,05.90	49,46.49	-49,46.49	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,74,32.36	.00	1,16,56.47	4,90,88.84	3,06,55.81	44,67.34	70,37.98	4,20,50.85	14.34
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-									
SB 99	State Plan Loans Consolidated on Recommendation of the 12th Finance Commission									
State Plan										
DT 51	NA									
	Charged:	96,66.52	.00	.00	96,66.52	19,33.30	9,66.65	86,99.87	9,66.65	90.00

Report on Expenditure of Grant No.- 08 Public Debt
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 6004	Loans and Advances from the Central Government							
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	96,66.52	.00	.00	96,66.52	19,33.30	9,66.65	86,99.87
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,70,98.89	.00	1,16,56.47	5,87,55.36	3,25,89.12	54,33.99	1,57,37.85
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,72,56.75	.00	1,16,56.47	5,89,13.22	3,26,48.06	54,35.42	1,58,38.21
Total Capital:	Voted:	.00	.00	.00	.38	-4,24.26	78,12.03	-78,12.03
	Charged:	3,50,52,20.92	1,85,36,00.00	-3,49,76.83	5,32,38,44.09	-58,54,20.45	92,00,27.97	4,50,21,26.29
Total(Grant):	Voted:	.00	.00	.00	.38	-4,58.72	76,09.70	-76,09.70
	Charged:	3,50,52,20.92	1,85,36,00.00	-3,49,76.83	5,32,38,44.09	-58,54,20.45	92,00,27.97	4,50,21,26.29

Report on Expenditure of Grant No.- 09 Contingency Fund
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
Total(SM):	Voted:	.00	.00	.00	.00	3,29,05.50	3.29	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,94,31.29	3.29	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00		3.29	1,10.68	-1,10.68	.00
	Charged:	.00	.00	.00	.00	19,33.30	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00		3.22	1,10.61	-1,10.61	.00
	Charged:	.00	.00	.00	.00	57,99.90	.00	.00	.00	.00

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of : 02/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	-42,67.08	2,32.92	42,67.07	0.00	2,32.93	- .01	1,00.00
SB 77 National Food Security Mission										
Share Central Plan										
DT 51	NA									
	Voted:	25,29.80	.00	-13,36.87	11,92.93	17,69.38	0.00	7,60.42	4,32.51	63.74
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	-.30	.00	.30	0.00	0.00	.00	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.30	.00	-.30	.00	.30	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	16,87.20	.00	-10,39.44	6,47.76	13,28.39	0.00	3,58.81	2,88.95	55.39
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	-.20	.00	.20	0.00	0.00	.00	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.20	.00	-.20	.00	.20	0.00	0.00	.00	.00
SB 78 Sub Mission on Agriculture Mechanization										
Share Central Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	-57,18.86	62,81.14	1,07,16.33	0.00	12,83.67	49,97.47	20.44
State Plan										
DT 51	Na									
	Voted:	80,00.00	.00	-39,98.37	40,01.63	73,31.70	83,33.33	90,01.63	-50,00.00	2,24.95
SB 80 Scheme for Rashtriya Krishi Vikas Yojna										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	-88,28.54	31,71.46	1,00,03.26	0.00	19,96.74	11,74.72	62.96
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	-58,61.24	21,38.76	46,51.24	0.00	33,48.76	-12,10.00	1,56.57
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	11,87.03	41,87.03	2,88.44	14,26.55	41,38.11	48.92	98.83
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	-1,79.50	12,60.50	4,89.40	0.00	9,50.60	3,09.90	75.41
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	-1,05.26	8,54.74	-2,13.94	0.00	11,73.94	-3,19.20	1,37.34
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	9,21.08	26,96.08	-3,27.87	2,07.52	23,10.40	3,85.68	85.69
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	-13,19.23	75,35.77	25,87.51	6,13.16	68,80.65	6,55.12	91.31
	Charged:	2.00	.00	-1.13	.87	1.13	0.00	.87	.00	1,00.00

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of : 02/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	13,56.50	13,57.50	-13,56.50	0.00	13,57.50	.00	1,00.00
SB 54 On Farm & Marketing Support to Horticulture Farmers										
State Plan										
DT 51	Na									
	Voted:	90,00.00	.00	-30,14.00	59,86.00	40,14.00	0.00	49,86.00	10,00.00	83.29
SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-17,38.56	32,61.44	26,77.06	3,79.07	27,02.01	5,59.43	82.85
SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY)										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 65 Scheme for Integrated Horticulture Development In Haryana State										
State Plan										
DT 51	NA									
	Voted:	85,00.00	.00	-17,14.72	67,85.28	45,48.57	19,14.11	58,65.54	9,19.74	86.45
SB 69 Scheme for National Horticulture Mission										
Share Central Plan										
DT 51	NA									
	Voted:	64,80.00	.00	-11,07.00	53,73.00	29,95.00	0.00	34,83.00	18,90.00	64.82
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	55,20.00	.00	-42,78.00	12,42.00	23,90.00	0.00	31,32.00	-18,90.00	2,52.17
SB 71 Scheme for National Project on Promotion of Organic Farming Renamed as Organic Farming and Zero budget natural farming practices										
State Plan										
DT 51	NA									
	Voted:	5,10.00	.00	-5,10.00	.00	5,10.00	0.00	0.00	.00	.00
SB 97 Scheme for Various Horticulture Activities in Haryana										
State Plan										
DT 51	Na									
	Voted:	83,40.00	.00	-19,68.19	63,71.81	30,65.70	5,10.89	57,85.20	5,86.61	90.79
	Charged:	3.00	.00	-2.29	.71	3.00	0.00	.00	.71	.00
Total(Min):	Voted:	4,44,01.00	.00	-1,39,76.78	3,04,24.22	1,98,93.83	28,04.08	2,73,11.25	31,12.97	89.77
	Charged:	3.00	.00	-2.29	.71	3.00	.00	.00	.71	.00
MI 190 Assistance to Public Sector and other Undertakings										
SB 97 Scheme for Establishment of India International Horticulture Market (IIHM), Gannaur, Sonapat										
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 98 Sub-Mission on Seed & Planting Material (SMSM) under National Mission on Agriculture Extension and Technology (NMAET)										
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 99 Bhavantar Bharpayee Yojana in Haryana State										
State Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	-13,63.00	4,37.00	18,00.00	4,37.00	4,37.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	-9,08.67	2,91.33	4,71.67	-4,37.00	2,91.33	.00	1,00.00
SB 89	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	19,75.04	19,80.04	4.64	0.00	0.36	19,79.68	.02
SB 90	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers									
Share Central Plan										
DT 51	NA									
	Voted:	3,60.00	.00	31.48	3,91.48	18.11	0.00	3,41.89	49.59	87.33
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	42.67	2,82.67	-1,23.47	0.00	3,63.47	-80.80	1,28.58
SB 97	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-9,18.58	8,81.42	11,05.80	0.00	6,94.20	1,87.22	78.76
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-5,82.87	6,17.13	3,50.87	0.00	8,49.13	-2,32.00	1,37.59
SB 98	Integrated Horticulture Development Plan Scheme for Scheduled Castes Families									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 51	Na									
	Voted:	14,00.00	.00	-9,31.67	4,68.33	13,29.53	2.47	72.94	3,95.39	15.57
SB 91 Afforestation of Special sites, for Desert Control										
State Plan										
DT 51	Na									
	Voted:	1,77.00	.00	17.36	1,94.36	38.89	1,93.55	.81	99.58	
SB 99 Scheme for the Soil Conservation and Water Management on Agricultural Land in Haryana										
State Plan										
DT 51	Na									
	Voted:	26,84.00	.00	-2,12.88	24,71.12	6,15.44	2,17.85	22,86.41	1,84.71	92.53
Total(Min):	Voted:	62,44.80	5,00.00	-5,03.35	62,41.45	29,57.66	7,80.05	45,67.75	16,73.70	73.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98 Soil Health Cards Scheme for Scheduled Castes farmers										
Share Central Plan										
DT 51	NA									
	Voted:	2,04.20	.00	-1,48.16	56.04	1,80.25	0.00	23.95	32.09	42.74
State Plan										
DT 51	NA									
	Voted:	1,25.80	.00	-88.45	37.35	1,29.79	73.43	69.44	-32.09	1,85.91
SB 99 National Mission on Sustainable Agriculture for Scheduled Castes Farmers										
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	-.60	.00	.60	0.00	0.00	.00	.00
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2402	Soil and Water Conservation									
State Plan										
DT 51	NA									
	Voted:	.40	.00	-.40	.00	.40	0.00	0.00	.00	.00
Total(Min):	Voted:	3,31.00	.00	-2,37.61	93.39	3,11.04	73.43	93.39	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 98	Telephone and Electricity bills of Forest Deptt.									
State Plan										
DT 51	Na									
	Voted:	7.00	.00	-6.71	.29	6.81	0.05	0.23	.06	80.07
Total(Min):	Voted:	7.00	.00	-6.71	.29	6.81	.05	.23	.06	80.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,28,00.48	5,00.00	3,33.55	1,36,34.03	40,26.93	22,72.43	1,15,46.54	20,87.49	84.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2403	Animal Husbandry									
MI 001	Direction and Administration									
SB 95	Scheme for Strengthening of Human Resources and Infrastructure									
State Plan										
DT 98	Establishment Expenses									
	Voted:	16,76.00	.00	-5,38.75	11,37.25	7,22.42	82.83	10,36.41	1,00.84	91.13
SB 99	Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry & Da									
State Plan										
DT 51	Na									
	Voted:	34,80.00	.00	-6,14.25	28,65.75	10,70.90	2,30.93	26,40.03	2,25.72	92.12
Total(Min):	Voted:	51,56.00	.00	-11,53.00	40,03.00	17,93.33	3,13.76	36,76.44	3,26.56	91.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Veterinary Services and Animal Health									
SB 61	Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	4,32.00	.00	-3,28.00	1,04.00	3,32.00	0.00	1,00.00	4.00	96.15
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan										
DT 51	NA									
	Voted:	1,15,85.00	.00	-22,21.48	93,63.52	36,38.53	7,19.24	86,65.72	6,97.80	92.55
SB 63	Livestock health and disease control									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00
SB 67	Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar									
State Plan										
DT 98	NABARD Assistance									
	Voted:	1.00	.00	45,04.00	45,05.00	-45,04.00	0.00	45,05.00	.00	1,00.00
DT 99	Expenses borne by State									
	Voted:	1.00	.00	36,99.00	37,00.00	-36,99.00	0.00	37,00.00	.00	1,00.00
SB 88	Scheme for establishment of Haryana Veterinary Vaccine Institution									
State Plan										
DT 51	Na									
	Voted:	5,78,00.00	.00	-63,73.21	5,14,26.79	1,47,87.72	41,14.62	4,71,26.90	42,99.89	91.64
	Charged:	30.00	.00	-20.73	9.27	20.73	0.00	9.27	.00	99.99
Total(Min):	Voted:	7,03,19.00	.00	-12,19.69	6,90,99.31	1,10,55.25	48,33.87	6,40,97.62	50,01.69	92.76

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	15,00.00	25,00.00	-12,41.57	27,58.43	25,11.57	4,26.67	19,15.10	8,43.33	69.43
SB 72 Scheme for Setting up of Pet Clinic										
State Plan										
DT 51	Na									
	Voted:	30.00	.00	30.75	60.75	-30.75	0.00	60.75	.00	1,00.00
SB 76 Scheme for Assistance to States for Conduct of Livestock Census										
Full Central Plan										
DT 51	Na									
	Voted:	19.00	.00	71.25	90.25	19.00	0.00	0.00	90.25	.00
SB 81 Establishment of Haryana Livestock Development Board										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 91 Development of Gaushala and Gosadans										
State Plan										
DT 51	Na									
	Voted:	31,78.00	.00	-10,05.14	21,72.86	17,68.31	1,22.76	15,32.45	6,40.41	70.53
SB 99 Establishment of Government Livestock Farm										
State Plan										
DT 51	Na									
	Voted:	36,77.00	.00	-6,81.10	29,95.90	11,89.84	2,52.84	27,40.00	2,55.90	91.46
Total(Min):	Voted:	1,06,05.00	25,00.00	-38,26.01	92,78.99	72,52.63	9,71.58	68,23.95	24,55.04	73.54

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
SB 87	White Revolution									
Full Central Plan										
DT 99	Secheme for Assistance to State For Census of Livestock (100% CSS)									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 88	National Plan for Dairy Development									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	-.60	.00	.60	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	-.40	.00	.40	0.00	0.00	.00	.00
SB 89	Scheme for implementation of National Livestock Mission for Scheduled Castes									
Share Central Plan										
DT 51	Na									
	Voted:	60.00	.00	-60.00	.00	60.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	40.00	.00	-40.00	.00	40.00	0.00	0.00	.00	.00
SB 92	Livestock Health and Disease Control									
Share Central Plan										
DT 51	Na									
	Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	80.00	.00	-80.00	.00	80.00	0.00	0.00	.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
State Plan										
DT 51	NA									
	Voted:	49,20.00	.00	-35,35.92	13,84.08	14,59.81	0.00	34,60.19	-20,76.11	2,50.00
SB 73 Scheme for the Ornamental Fisheries										
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-9.55	1,90.45	39.40	27.26	1,87.86	2.59	98.64
SB 81 Strengthening of Database and Information Networking for Fisheries Sector										
Full Central Plan										
DT 98	Establishment Expenses									
	Voted:	40.00	.00	-40.00	.00	40.00	0.00	0.00	.00	.00
SB 91 Scheme for the National Fish Seed Programme										
State Plan										
DT 51	Na									
	Voted:	16,01.30	.00	-4,76.21	11,25.09	6,46.31	1,32.48	10,87.47	37.62	96.66
SB 92 Scheme for the Intensive Fisheries Development programme										
State Plan										
DT 51	Na									
	Voted:	21,11.50	.00	-3,04.58	18,06.92	5,82.96	1,56.04	16,84.57	1,22.35	93.23
Total(Min):	Voted:	1,62,52.80	.00	-78,81.15	83,71.65	1,01,48.48	3,15.77	64,20.09	19,51.56	76.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Training									
SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland										
Full Central Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	0.00	0.00	.00	
SB 98	Circle/ Divisional Staff									
State Plan										
DT 51	Na									
	Voted:	1,13,19.00	.00	-13,60.78	99,58.22	31,54.12	6,96.73	88,61.61	10,96.61	88.99
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	21,26.50	.00	-3,91.43	17,35.07	6,78.14	1,14.17	15,62.53	1,72.54	90.06
Total(Min):	Voted:	1,59,45.50	.00	-42,52.22	1,16,93.28	63,32.27	8,10.90	1,04,24.14	12,69.15	89.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Training									
SB 97	Forest Publicity, Public Relation and Extention									
State Plan										
DT 51	Na									
	Voted:	2,48.51	.00	-75.78	1,72.73	98.83	9.03	1,58.72	14.01	91.89
Total(Min):	Voted:	2,48.51	.00	-75.78	1,72.73	98.83	9.03	1,58.72	14.01	91.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 005	Survey and Utilization of Forest Resources									
SB 98	Establishment of Biodiversity and Ecological Regeneration									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-5,50.00	4,50.00	5,50.00	0.00	4,50.00	.00	1,00.00
Total(Min):	Voted:	10,00.00	.00	-5,50.00	4,50.00	5,50.00	.00	4,50.00	.00	1,00.00

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2406	Revenue Forestry and Wild Life									
MI 070	Charged: Communications and Buildings	.00	.00	.00	.00	.00	.00	.00		
SB 97	Buildings									
State Plan										
DT 51	Na Voted:	5,00.00	.00	-1,70.14	3,29.86	2,04.94	29.61	3,24.67	5.19	98.43
SB 99	Communications-Forests, Paths and Roads									
State Plan										
DT 51	Na Voted:	6.00	.00	-.43	5.57	5.90	0.00	0.10	5.47	1.86
Total(Min):	Voted: Charged:	5,06.00 .00	.00 .00	-1,70.56 .00	3,35.44 .00	2,10.84 .00	29.61 .00	3,24.77 .00	10.66 .00	96.82 .00
MI 101	Forest Conservation, Development and Regeneration									
SB 96	Agro Forestry under National Mission for Sustainable Agriculture (NMSA) Centrally Sponsored									
Share Central Plan										
DT 51	NA Voted:	12.00	.00	-12.00	.00	12.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00
SB 97	Protection of Forests									
State Plan										
DT 51	Na Voted:	1,13.53	.00	-13.45	1,00.08	21.33	2.73	94.93	5.15	94.85
SB 98	Rehabilitation of Degraded Forests									

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
Share Central Plan										
DT 51	Na									
	Voted:	1,02.00	.00	-1,02.00	.00	1,02.00	0.00	0.00	.00	
State Plan										
DT 51	Na									
	Voted:	68.00	.00	-68.00	.00	68.00	0.00	0.00	.00	
SB 78	Development of Agro Forestry Clonal and Non Clonal -									
State Plan										
	Voted:	1,00,00.00	.00	91.91	1,00,91.91	24,02.74	20,46.70	96,43.96	4,47.95	95.56
SB 87	Decentralised People Nusery-									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-11.36	7.98	-7.98	.00	
SB 88	Afforestation Waste land and Agro Forestry Project									
State Plan										
DT 51	Na									
	Voted:	55,00.00	.00	-7,67.88	47,32.12	15,35.36	3,95.00	43,59.64	3,72.48	92.13
SB 90	Green Belts in urban Areas									
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	-3,00.29	3,99.71	4,15.66	1,01.64	3,85.98	13.73	96.57
SB 91	Community Forestry Project-									
State Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Payment of water charges to Irrigation Department for canal water									
State Plan										
DT 51	Na									
	Voted:	10,70.00	.00	-2,95.75	7,74.25	10,26.51	4.97	48.46	7,25.79	6.26
	Charged:	1,20.00	.00	-33.66	86.34	61.33	27.67	86.34	.00	1,00.00
Total(Min):	Voted:	10,70.00	.00	-2,95.75	7,74.25	10,26.51	4.97	48.46	7,25.79	6.26
	Charged:	1,20.00	.00	-33.66	86.34	61.33	27.67	86.34	.00	1,00.00
Total(SM):	Voted:	4,27,53.79	32,31.00	-1,19,95.84	3,39,88.95	1,92,18.08	40,49.99	3,08,24.68	31,64.27	90.69
	Charged:	1,20.00	.00	-33.66	86.34	61.33	27.67	86.34	.00	.25
SM 02	Environmental Forestry and Wild Life									
MI 110	Wild Life Preservation									
SB 87	Conservation and Management of Wetland in Haryana under the National Plan for Conservation of Aquatic Eco Systems									
Share Central Plan										
DT 51	NA									
	Voted:	1,80.00	.00	-1,80.00	.00	1,80.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	.00
SB 88	Integrated Development of Wild life Habitats									
Share Central Plan										
DT 51	Na									
	Voted:	2,40.00	.00	-90.00	1,50.00	2,40.00	0.00	0.00	1,50.00	.00
State Plan										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	-60.00	1,00.00	-90.00	0.00	2,50.00	-1,50.00	2,50.00
SB 91	Strengthening, Expansion and Improvement of Sancturies									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	-12.60	17.40	30.00	0.00	0.00	17.40	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	-8.40	11.60	5.50	0.00	14.50	-2.90	1,25.00
SB 93	Wild life Protection in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	8,50.00	.00	-3,47.51	5,02.49	4,20.53	61.26	4,90.72	11.77	97.66
SB 94	Development of Chaubishi Ka Chabootra at Meham									
State Plan										
DT 51	Na									
	Voted:	20.10	.00	-4.41	15.69	4.48	0.08	15.69	.00	1,00.00
SB 95	Protection of Wild Life in Multiple use Area									
State Plan										
DT 51	Na									
	Voted:	1,36.97	.00	-63.77	73.20	75.06	5.54	67.45	5.75	92.14
SB 96	Captive Breeding of Endangered Species									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2435	Other Agricultural Programmes									
Total(Mjr):	Voted:	2,23.75	.00	-52.23	1,71.52	78.47	12.58	1,57.86	13.66	92.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	12,69.81	.00	-2,57.79	10,12.02	4,85.08	1,57.74	9,42.48	69.55	93.13
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	22,58.90	.00	-7,79.46	14,79.44	10,51.66	1,34.31	13,41.55	1,37.89	90.68
Total(Min):	Voted:	35,28.71	.00	-10,37.24	24,91.47	15,36.73	2,92.05	22,84.03	2,07.44	91.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,23,70.00	.00	-1,17,79.29	5,90.71	1,17,81.36	1.04	5,89.68	1.04	99.82
Total(Min):	Voted:	1,23,70.00	.00	-1,17,79.29	5,90.71	1,17,81.36	1.04	5,89.68	1.04	99.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrcoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00		
	Charged:	.00	.00	.00	.00	.00	.00	.00		
MI 797	Transfer to/ From Reserve Fund/Deposit Account									
SB 98	Transfer to District Mineral Foundation Fund (2.5% State Contribution)									
State Plan										
DT 51	NA									
	Voted:	34,67.50	.00	-10,18.73	24,48.77	15,79.33	5,60.60	24,48.77	.00	1,00.00
SB 99	Transfer to Restoration and Rehabilitation Fund									
State Plan										
DT 51	NA									
	Voted:	78,70.00	.00	-25,94.34	52,75.66	41,44.10	0.00	37,25.90	15,49.76	70.62
Total(Min):	Voted:	1,13,37.50	.00	-36,13.07	77,24.43	57,23.44	5,60.60	61,74.67	15,49.76	79.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,72,36.21	1.00	-1,64,30.60	1,08,06.61	1,90,42.53	8,53.69	90,48.37	17,58.24	83.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,72,36.21	1.00	-1,64,30.60	1,08,06.61	1,90,42.53	8,53.69	90,48.37	17,58.24	83.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 001	Direction and Administration									
SB 95	State Wetland Authority									
State Plan										
DT 51	NA									
	Voted:	1,66.50	.00	-1,52.16	14.34	1,53.58	0.80	13.71	.63	95.62
SB 99	Direction and Administration including referal Lab									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,64.15	.00	-1,28.36	2,35.79	1,76.76	23.63	2,11.02	24.77	89.49

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3435	Ecology and Environment									
State Plan										
DT 99	Establishment Expenses									
	Voted:	3,15.05	.00	-78.79	2,36.26	1,12.77	16.31	2,18.59	17.67	92.52
Total(Min):	Voted:	8,21.05	.00	-4,43.85	3,77.20	5,08.14	21.18	3,34.09	43.10	88.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Climate Change Action Programme									
SB 99 Climate Change Division										
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.07	0.00	0.07	-.07	.00
State Plan										
DT 51	NA									
	Voted:	56.50	.00	-45.03	11.47	45.10	0.00	11.40	.07	99.42
Total(Min):	Voted:	56.50	.00	-45.03	11.47	45.03	.00	11.47	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 99 Appellate Authority										
State Plan										
DT 51	NA									
	Voted:	.01	.00	4.13	4.14	.01	0.00	0.00	4.14	.00
Total(Min):	Voted:	.01	.00	4.13	4.14	.01	.00	.00	4.14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3435	Ecology and Environment							
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	22,69.26	1.00	-16,26.27	6,43.99	17,01.57	46.66	6,15.35
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,69.26	1.00	-16,26.27	6,43.99	17,01.57	46.66	6,15.35
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	54,53,59.50	1,05,37.00	-14,76,45.53	40,82,50.97	21,13,97.88	3,52,37.69	37,97,33.29
	Charged:	1,58.00	.00	-57.81	1,00.19	86.19	27.67	99.48
Capital								
MH 4059	Capital Outlay on Public Works							
SM 01	Office Buildings							
MI 051	Construction							
SB 58	Purchase of Land and Construction of Building for Mines and Geology Directorate							
State Plan								
DT 51	NA							
	Voted:	.00	8,09.60	.00	8,09.60	8,09.60	0.00	0.00
Total(Min):	Voted:	.00	8,09.60	.00	8,09.60	2,23,29.40	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	8,09.60	.00	8,09.60	2,58,29.40	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	8,09.60	.00	8,09.60	17,66,89.61	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4401	Capital Outlay on Crop Husbandry							
MI 113	Agricultural Engineering							
SB 97	Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets							
State Plan								
DT 51	NA							
	Voted:	10,00.00	.00	20,91.00	30,91.00	3,35.58	0.00	6,64.42
Total(Min):	Voted:	10,00.00	.00	20,91.00	30,91.00	3,35.58	.00	6,64.42
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190	Investments in Public Sector and other Undertakings							
SB 97	Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonapat							
State Plan								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4401	Capital Outlay on Crop Husbandry								
State Plan									
DT 51	NA								
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,01.00	.00	20,90.00	30,91.00	3,36.58	.00	6,64.42	24,26.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4403	Capital Outlay on Animal Husbandry								
MI 101	Veterinary Services and Animal Health								
SB 99	Construction of Veterinary Infrastructure in the State								
State Plan									
DT 98	NABARD Assistance								
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00
DT 99	State Assistance								
	Voted:	1,50,00.00	.00	-1,44,13.32	5,86.68	1,43,28.07	72.81	7,44.73	-1,58.05
Total(Min):	Voted:	1,60,00.00	.00	-1,54,13.32	5,86.68	1,53,28.07	72.81	7,44.73	-1,58.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,60,00.00	.00	-1,54,13.32	5,86.68	1,53,28.07	72.81	7,44.73	-1,58.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 6401	Loans for Crop Husbandry								
MI 800	Other Loans								
SB 90	Financial Assistance to Horticulture University								
State Plan									
DT 51	Na								
	Voted:	1,10,00.00	.00	-90,00.00	20,00.00	1,10,00.00	20,00.00	20,00.00	.00
Total(Min):	Voted:	1,10,00.00	.00	-90,00.00	20,00.00	1,10,00.00	20,00.00	20,00.00	.00
	Charged:	.00	.00	.00	.00	-20,00.00	.00	.00	.00
Total(Mjr):	Voted:	1,10,00.00	.00	-90,00.00	20,00.00	3,04,84.77	20,00.00	20,00.00	.00
	Charged:	.00	.00	.00	.00	-30,00.00	.00	.00	.00
MH 6403	Loans for Animal Husbandry								
MI 190	Investment in Public Sector and other undertakings								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6403	Loans for Animal Husbandry									
SB 98	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar NABARD									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-74,46.68	25,53.32	1,00,00.00	0.00	0.00	25,53.32	.00
SB 99	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)									
State Plan										
DT 51	NA									
	Voted:	1,80,00.00	.00	-84,04.00	95,96.00	87,86.68	29,36.00	1,21,49.32	-25,53.32	1,26.61
Total(Min):	Voted:	2,80,00.00	.00	-1,58,50.68	1,21,49.32	1,87,86.68	29,36.00	1,21,49.32	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,80,00.00	.00	-1,58,50.68	1,21,49.32	1,87,86.68	29,36.00	1,21,49.32	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416	Loans to Agricultural Financial Institutions									
MI 190	Loans to Public Sector and other undertakings									
SB 99	Financial Assistance to the Haryana Agricultural University, Hisar									
State Plan										
DT 51	NA									
	Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	3,83,27.85	76,83.65	3,90,42.80	38,41.82	91.04
Total(Min):	Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	3,83,27.85	76,83.65	3,90,42.80	38,41.82	91.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	3,83,27.85	76,83.65	3,90,42.80	38,41.82	91.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	12,56,88.00	8,09.60	-6,49,76.38	6,15,21.22	8,45,88.78	1,26,92.46	5,46,01.28	69,19.94	88.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	67,10,47.50	1,13,46.60	-21,26,21.91	46,97,72.19	29,59,86.66	4,79,30.15	43,43,34.57	3,54,37.62	92.46
	Charged:	1,58.00	.00	-57.81	1,00.19	86.19	27.67	99.48	.71	99.29

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
SM 01	Food									
MI 001	Direction and Administration									
SB 91	Revamping of End to End Computerisation of TPDS Operation									
Share Central Plan										
DT 51	NA									
	Voted:	7,50.00	.00	-3,49.55	4,00.45	7,11.62	0.00	38.38	3,62.07	9.58
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	-7,50.00	.00	3,87.93	0.00	3,62.07	-3,62.07	.00
SB 93	Antodaya Aahar yojana									
State Plan										
DT 51	NA									
	Voted:	3,42,30.00	.00	-33,69.86	3,08,60.14	2,02,17.51	1,68,46.31	3,08,58.80	1.34	1,00.00
SB 94	Public Distribution Scheme									
State Plan										
DT 99	Information & Technology									
	Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00	.00	.00
SB 96	District Forums									
State Plan										
DT 51	Na									
	Voted:	24,92.00	.00	11.21	25,03.21	4,08.49	1,14.92	21,98.43	3,04.78	87.82
SB 97	State Commission									
State Plan										

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	3,79.10	.00	-6.86	3,72.24	75.14	30.65	3,34.61	37.63	89.89
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	3,10,89.50	.00	-1,58,69.54	1,52,19.96	1,73,63.23	7,57.70	1,44,83.98	7,35.98	95.16
	Charged:	25.00	.00	-19.68	5.32	20.12	4.11	8.99	-3.67	1,69.02
SB 99	Directorate Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	20,50.30	.00	-2,59.68	17,90.62	5,63.66	1,44.38	16,31.02	1,59.59	91.09
Total(Min):	Voted:	7,29,40.90	.00	-2,17,94.28	5,11,46.62	4,09,27.58	1,78,93.97	4,99,07.28	12,39.34	97.58
	Charged:	25.00	.00	-19.68	5.32	20.12	4.11	8.99	-3.67	1,69.02
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,29,40.90	1.00	-2,17,95.28	5,11,46.62	4,09,28.58	1,78,93.97	4,99,07.28	12,39.34	97.58
	Charged:	25.00	.00	-19.68	5.32	20.12	4.11	8.99	-3.67	.02
Total(Mjr):	Voted:	7,29,40.90	1.00	-2,17,95.28	5,11,46.62	4,09,28.58	1,78,93.97	4,99,07.28	12,39.34	97.58
	Charged:	25.00	.00	-19.68	5.32	20.12	4.11	8.99	-3.67	1,69.02
MH 2425	Co-operation									
MI 001	Direction and Administration									
SB 98	Scheme for strengthening of field office in RCS, Haryana									
State Plan										

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	77,40.00	.00	-18,45.35	58,94.65	28,44.84	5,29.97	54,25.12	4,69.53	92.03
	Charged:	6.00	.00	-4.02	1.98	6.00	1.13	1.13	.85	57.15
SB 99	Scheme for the establishment of headquarter staff in RCS, Office, Haryana									
State Plan										
DT 51	Na									
	Voted:	13,74.50	.00	-5,12.81	8,61.69	6,40.32	60.05	7,94.24	67.45	92.17
Total(Min):	Voted:	91,14.50	.00	-23,58.16	67,56.34	34,85.16	5,90.02	62,19.36	5,36.98	92.05
	Charged:	6.00	.00	-4.02	1.98	6.00	1.13	1.13	.85	57.15
MI 003	Training									
SB 99	Training									
State Plan										
DT 51	Na									
	Voted:	1,23.90	.00	-27.98	95.92	49.69	6.48	80.69	15.23	84.12
Total(Min):	Voted:	1,23.90	.00	-27.98	95.92	49.69	6.48	80.69	15.23	84.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation									
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	75.60	.00	-15.98	59.62	26.03	5.02	54.59	5.03	91.57
SB 99	Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office									
State Plan										
DT 51	Na									
	Voted:	51.00	.00	-18.10	32.90	25.21	3.99	29.79	3.11	90.53
Total(Min):	Voted:	1,26.60	.00	-34.08	92.52	51.24	9.02	84.38	8.14	91.20

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2425	Revenue Co-operation									
MI 101	Charged: Audit of Co-operatives	.00	.00	.00	.00	.00	.00	.00		
SB 98	Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level									
State Plan										
DT 51	Na Voted:	25,32.00	.00	-4,50.71	20,81.29	7,91.93	1,67.61	19,07.68	1,73.61	91.66
SB 99	Strengthening of office of Chief Auditor Headquarters									
State Plan										
DT 51	Na Voted:	3,28.00	.00	-71.03	2,56.97	1,08.79	17.93	2,37.14	19.83	92.28
Total(Min):	Voted:	28,60.00	.00	-5,21.74	23,38.26	9,00.72	1,85.54	21,44.82	1,93.44	91.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Information and Publicity									
SB 98	Publicity and Propaganda through Co-operative Development Federation (Harcofed)									
State Plan										
DT 51	Na Voted:	1,20.00	.00	-30.00	90.00	6.00	0.00	1,14.00	-24.00	1,26.67
SB 99	Replenishment of Libraries									
State Plan										
DT 51	Na Voted:	27.00	.00	-7.09	19.91	10.59	1.31	17.72	2.19	88.99
Total(Min):	Voted:	1,47.00	.00	-37.09	1,09.91	16.59	1.31	1,31.72	-21.81	1,19.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Assistance to credit co-operatives									
SB 74	Subsidy to Cooperative Societies under Central Sector Integrated Scheme									

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	
SB 94	Assistance to Women Cooperatives									
State Plan										
DT 51	Na									
	Voted:	5.00	.00	-3.00	2.00	3.00	0.00	2.00	.00	1,00.00
SB 97	Integrated Co-operative Development Project									
Share Central Plan										
DT 51	Na									
	Voted:	2,50.00	.00	-8.08	2,41.92	2,50.00	0.00	0.00	2,41.92	.00
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	-8.07	2,41.93	-2,33.85	0.00	4,83.85	-2,41.92	2,00.00
Total(Min):	Voted:	5,86,31.00	5,38,87.85	-6,60,79.26	4,64,39.59	6,72,79.25	12,00.00	4,64,39.60	-.01	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Assistance to other co-operatives									
SB 93	Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 94	Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres									
State Plan										
DT 51	NA									
	Voted:	1,27,00.00	.00	-1,26,42.40	57.60	1,27,00.00	57.60	57.60	.00	1,00.00
SB 95	Milk Cooperative Societies									

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	NA									
	Voted:	.80	.00	-.80	.00	.80	0.00	0.00	.00	
SB 99	Interest subsidy on loan advances to Scheduled Caste Members of Primary credit and Industrial Labour and Construction Societies									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	-13.83	16.17	16.81	0.00	13.19	2.98	81.56
Total(Min):	Voted:	30.80	.00	-14.63	16.17	17.61	.00	13.19	2.98	81.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,50,29.30	5,38,88.85	-8,20,74.56	5,68,43.59	8,48,95.11	20,51.76	5,60,74.81	7,68.78	98.65
	Charged:	6.00	.00	-4.02	1.98	6.00	1.13	1.13	.85	57.15
MH 3456	Civil Supplies									
MI 104	Consumer Welfare Fund									
SB 99	Expenditure from Consumer Welfare Fund									
State Plan										
DT 51	NA									
	Voted:	33.00	.00	-8.34	24.66	12.14	1.81	22.68	1.98	91.96
Total(Min):	Voted:	33.00	.00	-8.34	24.66	12.14	1.81	22.68	1.98	91.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	33.00	.00	-8.34	24.66	12.14	1.81	22.68	1.98	91.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3475	Other General Economic Services									

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SB 98	Establishment Expenditure									
State Plan										
DT 51	Na									
	Voted:	6,12.50	.00	-1,46.28	4,66.22	2,05.76	26.94	4,33.68	32.54	93.02
Total(Min):	Voted:	6,12.50	.00	-1,46.28	4,66.22	2,05.76	26.94	4,33.68	32.54	93.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,12.50	.00	-1,46.28	4,66.22	10,39,41.11	26.94	4,33.68	32.54	93.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	15,86,15.70	5,38,89.85	-10,40,24.46	10,84,81.09	12,60,41.59	1,99,74.48	10,64,38.45	20,42.64	98.12
	Charged:	31.00	.00	-23.70	7.30	26.12	5.24	10.12	-2.82	1,38.68
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 101	Youth Hostels									
SB 99	Buildings (Youth Hostels)									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		-2,38.79	1,49.36	-1,49.36	.00
Total(Min):	Voted:	.00	.00	.00	.00	5,51.61	-2,38.79	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	33,15.32	-2,38.79	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,94,31.29	-2,38.79	1,49.36	-1,49.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 95	Share Capital to Labour & Construction Cooperatives									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4408	Capital Outlay on Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	3,40,00.00	.00	-3,40,00.00	.00	3,40,00.00	0.00	0.00	.00	.00
SB 99	Grain Supply Scheme									
State Plan										
DT 51	Na									
	Voted:	1,45,00,00.00	.00	-45,17,81.50	99,82,18.50	46,93,35.80	98,18.03	99,04,82.23	77,36.27	99.22
Total(Min):	Voted:	1,62,40,00.00	.00	-58,59,58.14	1,03,80,41.86	60,35,12.43	98,18.03	1,03,03,05.60	77,36.27	99.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,62,40,00.00	.00	-58,59,58.14	1,03,80,41.86	60,35,12.43	98,18.03	1,03,03,05.60	77,36.27	99.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Storage and Warehousing									
MI 101	Rural Godown programmes									
SB 99	Construction of Godowns									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
DT 98	State Contribution									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
DT 99	NABARD Contribution									
	Voted:	19,00.00	.00	-19,00.00	.00	19,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	30,00.00	.00	-30,00.00	.00	30,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	-30,00.00	.00	30,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,62,70,00.00	.00	-58,89,58.14	1,03,80,41.86	60,65,12.43	98,18.03	1,03,03,05.60	77,36.27	99.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4425	Capital Outlay on Co-operation									
MI 107	Investments in Credit Cooperatives									
SB 84	Share Capital to HARCO Fed									

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4860	Capital Outlay on Consumer Industries									
SM 04	Sugar									
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	-6.00	14.00	.00	0.00	20.00	-6.00	1,42.86
Total(Min):	Voted:	20.00	.00	-6.00	14.00	.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	-6.00	14.00	.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	-6.00	14.00	.00	.00	20.00	-6.00	1,42.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,64,16,59.60	.00	-59,24,37.74	1,04,92,21.86	60,99,65.04	95,79.24	1,04,16,61.95	75,59.91	99.28
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,80,02,75.30	5,38,89.85	-69,64,62.20	1,15,77,02.95	73,60,06.63	2,95,53.72	1,14,81,00.40	96,02.55	99.17
	Charged:	31.00	.00	-23.70	7.30	26.12	5.24	10.12	-2.82	1,38.68

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	-1,70,00.00	.00	0.07	0.07	-.07	.00	
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)									
State Plan										
DT 51	Na									
	Voted:	1,15,07.00	.00	-11,19.27	1,03,87.73	28,92.80	87.73	87,01.92	16,85.80	83.77
Total(Min):	Voted:	2,85,07.00	.00	-1,81,19.27	1,03,87.73	1,98,92.88	87.80	87,02.00	16,85.73	83.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 96	Maintenance of Building of Government Primary Schools									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	4,70.07	44,70.07	7,34.37	7,96.32	40,61.94	4,08.13	90.87
Total(Min):	Voted:	40,00.00	.00	4,70.07	44,70.07	7,34.37	7,96.32	40,61.94	4,08.13	90.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Government Primary Schools									
SB 87	Organizing the National/ State/ District Level School Games Competitions for under-11 and under 14 age group									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-1,73.60	26.40	1,98.24	12.67	14.44	11.97	54.68
SB 88	Establishment of Primary Education Classes I to V									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	60,00.00	-65,88.00	1,94,15.15	10,66.47	-1,94,15.15	55,21.53	1,38,93.62	28.44
Total(Min):	Voted:	3,20,70.00	60,00.00	-70,69.65	3,10,00.35	1,31,33.32	.00	2,49,36.68	60,63.67	80.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	1,15,00.00	-1,44,04.83	1,30,95.17	1,42,10.05	32,24.90	1,65,14.85	-34,19.68	1,26.11
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	11,19.29	76,19.29	-30,37.04	0.00	95,37.04	-19,17.75	1,25.17
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-74.80	1,75.20	2,39.82	19.73	29.91	1,45.28	17.07
Total(Min):	Voted:	2,27,50.00	1,15,00.00	-1,33,60.34	2,08,89.66	1,14,12.83	32,44.63	2,60,81.81	-51,92.15	1,24.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	83.45	83.46	-58.16	7.95	66.12	17.34	79.23
Total(Min):	Voted:	.01	.00	83.45	83.46	-58.16	7.95	66.12	17.34	79.23

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes Component Plan	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na Voted:	37,98.00	.00	-93.11	37,04.89	37,98.00	17,65.83	17,65.83	19,39.06	47.66
State Plan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	-17,65.83	-17,65.83	25,32.00	.00	1,00.00
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na Voted:	87,00.00	.00	-3,67.53	83,32.47	87,00.00	77,66.06	77,66.06	5,66.41	93.20
State Plan										
DT 51	Na Voted:	58,00.00	.00	-20,46.77	37,53.23	-35,83.08	-77,66.06	16,17.02	21,36.21	43.08
Total(Min):	Voted: Charged:	2,08,30.00 .00	.00 .00	-25,07.41 .00	1,83,22.59 .00	71,49.09 .00	.00 .00	1,36,80.91 .00	46,41.68 .00	74.67 .00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students Voted:	4,00.00	.00	-18.42	3,81.58	74.42	63.71	3,89.29	-7.71	1,02.02
DT 98	Sugam Shiksha-Providing of Teachers to all Schools Voted:	10,00.00	.00	-1,99.77	8,00.23	2,62.41	44.95	7,82.53	17.69	97.79

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
SB 96	Organization of Science Exhibition / Fair at District/State level									
State Plan										
DT 51	NA									
	Voted:	60.00	.00	-5.41	54.59	17.94	0.00	42.06	12.53	77.05
SB 99	Setting up of State Council of Research and Training, Gurugram									
State Plan										
DT 51	Na									
	Voted:	1,08,33.00	.00	-91,72.27	16,60.73	96,41.67	2,05.69	13,97.02	2,63.70	84.12
Total(Min):	Voted:	1,08,93.00	.00	-91,77.68	17,15.32	96,59.60	2,05.69	14,39.09	2,76.23	83.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 053	Maintenance of Buildings									
SB 99	Addition & alterations in Govt. Schools									
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	.00	-28,88.58	71,11.42	44,93.12	17,34.34	72,41.22	-1,29.80	1,01.83
Total(Min):	Voted:	1,00,00.00	.00	-28,88.58	71,11.42	44,93.12	17,34.34	72,41.22	-1,29.80	1,01.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Teachers Training									
SB 90	Strengthening of SCERT Haryana Gurgaon									
Share Central Plan										
DT 51	NA									
	Voted:	37.00	.00	-17.50	19.50	37.00	0.00	0.00	19.50	.00
State Plan										
DT 51	NA									
	Voted:	28.00	.00	-15.00	13.00	-4.50	0.00	32.50	-19.50	2,50.00
SB 91	Setting up of Block Institution of Education and Training (BIETs)									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Share Central Plan										
DT 51	NA									
	Voted:	1,36.20	.00	49.70	1,85.90	52.27	66.60	1,19.30	35.83	
State Plan										
DT 51	NA									
	Voted:	90.80	.00	86.80	1,77.60	-52.27	44.40	1,33.20	25.00	
SB 92	Setting up of District Institute of Education and Training (DIETs)									
Share Central Plan										
DT 51	NA									
	Voted:	53,32.70	.00	-5,62.74	47,69.96	43,86.48	16,19.41	25,65.63	22,04.33	53.79
State Plan										
DT 51	NA									
	Voted:	34,08.30	.00	12,55.12	46,63.42	-16,20.40	17,12.12	29,51.30	36.71	
SB 98	Junior Basic Training Institutions									
State Plan										
DT 51	Na									
	Voted:	5,93.00	.00	36,39.20	42,32.20	-27,26.13	4,67.78	37,86.92	4,45.28	89.48
Total(Min):	Voted:	96,26.00	.00	44,35.59	1,40,61.59	18,84.62	4,66.79	82,08.17	58,53.41	58.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 79	Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools									
State Plan										
DT 51	NA									
	Voted:	4,77.00	.00	-4,77.00	.00	4,77.00	0.00	0.00	.00	.00
SB 80	Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	-30,00.00	.00	30,00.00	0.00	0.00	.00	
SB 81 Girls Students Transport Safety Scheme										
State Plan										
DT 51	NA									
	Voted:	5,50.00	.00	-2,53.20	2,96.80	3,31.15	49.30	2,68.15	28.65	90.35
SB 82 Monthly stipends for the welfare of grandson and granddaughters of freedom fighters										
State Plan										
DT 51	NA									
	Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
SB 83 Book Bank / Library										
State Plan										
DT 51	NA									
	Voted:	3,00,00.00	2,73,00.00	4,11,45.56	9,84,45.56	-3,17,16.25	75,44.77	9,65,61.01	18,84.54	98.09
SB 84 Haryana State Merit Scholarship Secondary Stage										
State Plan										
DT 51	Na									
	Voted:	2,40.00	.00	-2,40.00	.00	2,40.00	0.00	0.00	.00	.00
SB 86 Monthly Stipends to BC-A Students in Classes IX-XII										
State Plan										
DT 51	NA									
	Voted:	27,00.00	.00	-27,00.00	.00	22,50.52	0.00	4,49.48	-4,49.48	.00
SB 87 Monthly Stipend to BPL students in Classes IX-XII										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	-5,21.33	78.67	3,72.49	0.00	2,27.51	-1,48.85	2,89.21
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	-12.00	.00	12.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	-69.19	90.81	1,36.41	67.22	90.81	.00	1,00.00
Total(Min):	Voted:	3,78,49.00	2,73,00.00	3,37,62.83	9,89,11.83	-2,47,86.68	76,61.29	9,75,96.97	13,14.86	98.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
Total(Min):	Voted:	20.00	.00	-20.00	.00	20.00	.00	.00		
	Charged:	.00	.00	.00	.00	.00	.00	.00		
MI 109	Government Secondary Schools									
SB 83	Continuous and Comprehensive Evaluation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-12.07	4,87.93	36.96	13.10	4,76.14	11.79	97.58
SB 85	Opening of Model School in Educationally Backward Blocks									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-4.41	99,95.59	4.41	37.50	1,00,33.09	-37.50	1,00.38
SB 86	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	NA									
	Voted:	1,62,40.00	.00	85,86.86	2,48,26.86	1,62,40.00	1,74,80.75	1,74,80.75	73,46.11	70.41
State Plan										
DT 51	NA									
	Voted:	2,41,60.00	.00	-1,03,20.84	1,38,39.16	-20,67.91	-1,74,80.75	87,47.15	50,92.01	63.21
SB 94	Area Incentive Programme for Educationally Backward Minority									
Full Central Plan										
DT 51	Na									
	Voted:	.00	.00	2,78.44	2,78.44	0.00	0.00	2,78.44	.00	
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	2,02.45	2,02.45	-2,02.45	.00	
SB 99	Teaching Staff including other Establishments									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	49,00.00	.00	.00	49,00.00	.00	0.00	49,00.00	.00	1,00.00
SB 97	Cash Award Scheme for Scheduled Caste Classes 9th to 12th									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-7,95.08	17,04.92	7,95.08	0.00	17,04.92	.00	1,00.00
SB 99	Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	-2,01.15	3,98.85	2,46.45	45.96	3,99.51	-.66	1,00.17
Total(Min):	Voted:	1,10,00.00	.00	-39,96.23	70,03.77	40,41.53	45.96	70,04.43	-.66	1,00.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special Central Assistance for Scheduled Castes Component Plan									
SB 98	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	Na									
	Voted:	53,54.41	.00	59,56.39	1,13,10.81	53,54.41	46,74.85	46,74.85	66,35.96	41.33
State Plan										
DT 51	Na									
	Voted:	35,69.61	.00	-13,60.88	22,08.73	-19,52.22	-46,74.85	8,46.98	13,61.75	38.35
Total(Min):	Voted:	89,24.02	.00	45,95.52	1,35,19.54	34,02.19	.00	55,21.83	79,97.71	40.84
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97	Swaran Jayanti Programme									
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	-.93	2,99.07	65.81	51.45	2,85.65	13.43	95.51
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	-11,92.23	8,07.77	12,73.74	1,41.09	8,67.35	-59.57	1,07.38
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	-3,84.57	6,15.43	4,20.68	34.00	6,13.32	2.11	99.66
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	-3,01.69	3,98.31	4,38.87	1,13.83	3,74.96	23.35	94.14
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	40,01.00	.00	-18,79.41	21,21.59	22,00.10	3,40.37	21,41.27	-19.69	1,00.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	67,00,22.02	2,73,00.00	-4,35,02.04	65,38,19.98	15,66,38.15	4,39,53.16	58,46,37.03	6,91,82.95	89.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	-55,00.00	.00	55,00.00	0.00	0.00	.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,50,00.00	.00	-20,15.05	2,29,84.95	.00	0.00	2,50,00.00	-20,15.05	1,08.77
SB 99 Grant-in-aid to Non-Government Colleges										
State Plan										
DT 51	Na									
	Voted:	4,70,00.00	1,18,25.00	-1,56,35.00	4,31,90.00	1,18,25.00	0.00	4,70,00.00	-38,10.00	1,08.82
Total(Min):	Voted:	7,20,00.00	1,18,25.00	-1,76,50.05	6,61,74.95	1,18,25.00	.00	7,20,00.00	-58,25.05	1,08.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Faculty Development Programme									
SB 87 Educational and Excursion Tour for Boy Students										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-24.94	25.06	31.54	6.60	25.06	.00	1,00.00
SB 89 Setting up an Education City / EDUSAT in the State of Haryana										
State Plan										
DT 51	na									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 90 Sports Activities in Govt. Colleges										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	-8.22	91.78	27.08	10.26	83.18	8.60	90.63
SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter										
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
Full Central Plan										
DT 51	NA									
	Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	
SB 59	Development of Government Polytechnics									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,21,55.00	1,00,00.00	-1,48,02.75	2,73,52.25	1,88,11.44	36,48.68	2,69,92.24	3,60.01	98.68
SB 82	Modernisation of existing Polytechnic									
Full Central Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	
SB 89	Setting up of new Govt. Polytechnics in the State									
Full Central Plan										
DT 51	Na									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	
Total(Min):	Voted:	3,25,75.00	1,00,00.00	-1,52,22.75	2,73,52.25	1,92,31.44	36,48.68	2,69,92.24	3,60.01	98.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 98	Merit cum means Scholarships									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-.66	99.34	7.05	6.36	99.31	.03	99.97
Total(Min):	Voted:	1,00.00	.00	-.66	99.34	7.05	6.36	99.31	.03	99.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Engineering/Technical Colleges and Institutes									
SB 90	Establishment of Govt. Engineering College Nilokheri District Karnal									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	-2,35.64	4,64.36	2,92.52	25.81	4,33.29	31.07	93.31
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	-1,20.18	5,79.83	1,20.17	0.00	5,79.83	.00	1,00.00
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-2,25.00	7,75.00	2,25.00	0.00	7,75.00	.00	1,00.00
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	-1,74.30	7,25.70	2,90.51	52.37	6,61.86	63.84	91.20
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	-1,01.05	2,48.95	1,55.79	25.82	2,20.03	28.92	88.38
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	3,00.00	60.00	-24.90	3,35.10	56.90	17.00	3,20.10	14.99	95.53
Total(Min):	Voted:	39,50.00	60.00	-8,81.07	31,28.93	11,40.90	1,21.00	29,90.10	1,38.83	95.56

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	-96.70	3.30	96.70	0.00	3.30	.00	1,00.00
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	-96.70 .00	3.30 .00	96.70 .00	.00 .00	3.30 .00	.00 .00	1,00.00 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport facility/Train Pass to SC Students Renamed as Reimbursement of fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	-25.47	4.53	26.23	0.00	3.77	.76	83.23
SB 93	For establishing computer lab exclusively for SC students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	-50.00	.00	.52	0.00	49.48	-49.48	.00
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	-37.00	63.00	1,00.00	0.00	0.00	63.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	-1,12.47 .00	67.53 .00	1,26.75 .00	.00 .00	53.25 .00	14.28 .00	78.86 .00
Total(Mjr):	Voted: Charged:	4,00,58.54 .00	1,00,60.00 .00	-94,86.49 .00	4,06,32.05 .00	1,39,23.13 .00	39,01.34 .00	4,00,96.75 .00	5,35.30 .00	98.68 .00
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	-17.18	2.82	17.18	0.00	2.82	.00	1,00.00
SB 69	Rajiv Gandhi National Creche Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-17,90.78	9.22	17,90.78	0.00	9.22	.00	99.99
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-4,61.22	7,38.78	4,61.22	0.00	7,38.78	.00	1,00.00
SB 70	Scheme for Beti Bachao Beti Padoo									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.50	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.50	0.00	0.00	.00	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	.00	0.00	1,25.00	.00	1,00.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	-11,60.70	32,39.30	40,99.52	0.00	3,00.48	29,38.82	9.28

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	1,83.00	.00	-7.43	1,75.57	82.79	11.13	1,11.33	64.24	63.41
SB 80 Improving Infants and Young Child Feeding										
State Plan										
DT 51	Na									
	Voted:	16.00	.00	-4.61	11.39	9.95	1.76	7.81	3.58	68.57
SB 88 Setting up of Anganwadi Training Centres (UDISHA Project)										
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00
SB 92 Integrated Child Development Services Schemes(WCD)										
Share Central Plan										
DT 51	Na									
	Voted:	1,40,91.05	.00	-17,85.55	1,23,05.50	77,19.46	-29.59	63,42.00	59,63.50	51.54
State Plan										
DT 51	Na									
	Voted:	6,24,28.95	.00	98,89.04	7,23,17.99	1,57,47.13	18,56.99	4,85,38.81	2,37,79.18	67.12
SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes										
State Plan										
DT 95	State Orphanage									
	Voted:	30.00	.00	-30.00	.00	.00	0.00	30.00	-30.00	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 96	S.O.S. Children Village									
	Voted:	35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00
DT 98	Welfare of Destitute Children in need of care and protection									
	Voted:	47.00	.00	-24.81	22.19	28.34	2.71	21.37	.83	96.28
Total(Min):	Voted:	10,31,88.00	.00	-41,66.99	9,90,21.01	4,97,15.93	42,19.22	6,60,97.08	3,29,23.93	66.75
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 65	Protection Houses (Surksha Greh) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	1.80	.00	-1.80	.00	1.80	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	1.20	.00	-1.20	.00	1.20	0.00	0.00	.00	.00
SB 66	Universalization of Women Helpline									
Full Central Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	.00	0.00	0.00	.00	.00
SB 67	Swadhar Grah Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	-.60	.00	.60	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	-.40	.00	.40	0.00	0.00	.00	.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2235	Social Security and Welfare							
SB 69	Scheme for Setting up One Stop Crisis Centre for Women							
Full Central Plan								
DT 51	NA							
	Voted:	.00	1.00	-1.00	.00	0.00	0.00	.00
SB 73	Relief & Rehabilitation of Women Acid Victims							
State Plan								
DT 51	NA							
	Voted:	30.00	.00	-26.65	3.35	29.41	1.75	2.35
SB 74	Mahila Shakti Kendra							
Share Central Plan								
DT 51	NA							
	Voted:	3,00.00	.00	10.76	3,10.76	3,00.00	0.00	0.00
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)							
State Plan								
DT 51	NA							
	Voted:	2,00.00	.00	7.17	2,07.17	-15.18	0.00	2,15.18
SB 79	Gender Sensitization							
State Plan								
DT 51	Na							
	Voted:	40,00.00	.00	-38,88.49	1,11.51	38,91.12	0.90	1,09.78
SB 87	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)							
State Plan								
DT 51	Na							
	Voted:	40,00.00	.00	-38,88.49	1,11.51	38,91.12	0.90	1,09.78

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 99	GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G									
	Voted:	25,00.00	.00	3,00.00	28,00.00	1,36.46	0.00	23,63.54	4,36.46	84.41
Total(Min):	Voted:	72,84.00	2.00	-36,74.18	36,11.82	44,64.08	30.60	28,50.52	7,61.30	78.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 99 Construction of Board of Control under Orphanage Charitable Homes Act-1960										
State Plan										
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5.00	.00	-5.00	.00	37.50	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99 Ujjawla Scheme										
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	-.60	.00	.60	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	-.40	.00	.40	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1,01.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90 Financial Assistance to Scheduled Castes Anganwadi Workers/helper										
Share Central Plan										
DT 51	NA									
	Voted:	36,00.00	.00	-25,32.44	10,67.56	36,00.00	0.00	0.00	10,67.56	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	24,00.00	.00	-9,00.00	15,00.00	-77.95	0.00	24,77.95	-9,77.95	1,65.20
SB 92	Financial assistance to Scheduled Castes families under Infant & Young Child									
State Plan										
DT 51	NA									
	Voted:	4.00	.00	-.89	3.11	2.27	0.33	2.06	1.05	66.34
SB 94	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	37.50	37.50	1,25.00	.00	1,00.00
SB 96	Financial assistance to Scheduled Castes families under Gender Sensitization									
State Plan										
DT 51	NA									
	Voted:	3.50	.00	-1.08	2.42	1.78	0.35	2.07	.35	85.44
SB 98	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	-1,53.84	96.16	1,53.87	0.00	96.13	.03	99.97
SB 99	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)									
Full Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	1,59.77	0.00	-1,59.77	1,59.77	.00
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	-74,98.87	85,01.13	92,01.69	6,11.51	74,09.82	10,91.32	87.16
Total(Min):	Voted:	2,23,82.50	.00	-1,10,87.12	1,12,95.38	1,50,81.41	6,49.69	99,53.25	13,42.13	88.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	0.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	2.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 81 Implementation of J.J. Act										
State Plan										
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
	Voted:	20.00	.00	-5.20	14.80	11.90	6.70	14.80	.00	99.97
DT 96	Juvenile Boards									
	Voted:	36.72	.00	-4.38	32.34	8.40	2.95	31.28	1.06	96.71
DT 98	Remand / Observation Home									
	Voted:	3,62.70	.00	-48.90	3,13.80	84.56	24.33	3,02.47	11.33	96.39
DT 99	Special Home / School									
	Voted:	81.48	.00	19.49	1,00.97	-8.78	9.03	99.29	1.68	98.33
SB 82 Haryana State Commission for Women										
State Plan										
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)									
	Voted:	40.00	.00	.00	40.00	12.00	12.00	40.00	.00	1,00.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2236	Nutrition									
Share Central Plan										
DT 51	NA									
	Voted:	25.00	.00	-25.00	.00	25.00	0.00	0.00	.00	
State Plan										
DT 51	NA									
	Voted:	25.00	.00	-25.00	.00	25.00	0.00	0.00	.00	
SB 95 Supplementary Nutrition Programme										
Share Central Plan										
DT 51	Na									
	Voted:	62,33.50	.00	-16,88.94	45,44.56	53,96.77	0.00	8,36.73	37,07.83	18.41
State Plan										
DT 51	Na									
	Voted:	57,66.50	.00	-14,10.45	43,56.05	-10,30.14	0.00	67,96.64	-24,40.59	1,56.03
SB 97 Panjiri Plant Gharaunda										
State Plan										
DT 51	Na									
	Voted:	1,98.50	.00	-25.90	1,72.60	51.86	13.65	1,60.29	12.31	92.87
SB 99 Staff for Headquarter										
State Plan										
DT 51	Na									
	Voted:	25.41	60,43.00	22,28.58	82,96.99	-10,55.37	6,45.25	77,69.03	5,27.96	93.64
Total(Min):	Voted:	3,72,73.91	60,43.00	-1,28,20.83	3,04,96.08	1,60,93.62	6,58.90	2,78,82.19	26,13.89	91.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789 Special Component Plan for Scheduled Castes										
SB 96 Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)										
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	-1,50,00.00	.00	1,50,00.00	0.00	0.00	.00	
SB 99	Secondary School Buildings									
State Plan										
DT 51	Na									
	Voted:	1,50,00.00	.00	-7,26.81	1,42,73.19	-11,46.28	0.00	1,61,46.28	-18,73.09	1,13.12
Total(Min):	Voted:	3,50,00.00	.00	-2,07,26.81	1,42,73.19	1,88,53.72	.00	1,61,46.28	-18,73.09	1,13.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 203	University and Higher Education									
SB 99	College Buildings									
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	-1,70,00.00	.00	11,31.68	69,90.07	-69,90.07	.00	
Total(Min):	Voted:	1,70,00.00	.00	-1,70,00.00	.00	1,10,32.58	11,31.68	69,90.07	-69,90.07	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,40,00.00	30,00.00	-4,07,46.01	1,62,53.99	3,29,05.50	11,31.68	2,51,17.15	-88,63.16	1,54.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	Technical Education									
MI 104	Polytechnics									
SB 99	Polytechnics Buildings									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	-3.30	14,96.70	30.17	9,73.07	5,23.63	65.01	
Total(Min):	Voted:	15,00.00	.00	-3.30	14,96.70	2,39.25	30.17	9,73.07	5,23.63	65.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Engineering / Technical Colleges and Institutes									
SB 99	Buildings (Engineering Colleges)									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4235	Capital Outlay on Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	-4,00.00	.00	4,00.00	0.00	0.00	.00	
DT 98	State Contribution									
	Voted:	50,00.00	.00	-50,00.00	.00	49,70.10	4.05	33.94	-33.94	.00
DT 99	NABARD Contribution									
	Voted:	20,00.00	.00	-20,00.00	.00	18,68.20	3.55	1,35.35	-1,35.35	.00
Total(Min):	Voted:	1,30,00.00	.00	-1,10,28.47	19,71.53	1,08,62.12	7.60	21,45.48	-1,73.95	1,08.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 95	Construction of Protection Houses (Surksha Grah) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00
SB 99	Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows									
State Plan										
DT 51	Building									
	Voted:	6,86.00	.00	41,71.17	48,57.17	-27,13.35	14,57.82	48,57.17	.00	1,00.00
Total(Min):	Voted:	11,86.00	.00	36,71.17	48,57.17	-22,13.35	14,57.82	48,57.17	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction of Anganwari Centre									
State Plan										

Report on Expenditure of Grant No.-

13 Sports and Youth Welfare/Art and Culture/Tourism

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2204 Revenue Sports and Youth Services									
MI 001 Direction and Administration									
SB 95 Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai									
State Plan									
DT 51 Na									
Voted:	27,53.00	.00	-3,20.18	24,32.82	8,81.55	1,43.23	20,14.69	4,18.14	82.81
SB 98 Establishment of Sports Coaching Camps									
State Plan									
DT 51 Na									
Voted:	24,09.00	.00	9.33	24,18.33	4,20.75	2,14.35	22,02.60	2,15.73	91.08
SB 99 Appointment of Essential Staff for Sports Directorate									
State Plan									
DT 51 Na									
Voted:	9,10.00	.00	-20.48	8,89.52	2,17.19	1,10.51	8,03.32	86.20	90.31
Total(Min):	Voted: 60,72.00	.00	-3,31.33	57,40.67	15,19.49	4,68.09	50,20.61	7,20.07	87.46
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102 Youth Welfare Programmes for Students									
SB 88 NSS Development Scheme									
State Plan									
DT 51 NA									
Voted:	2,00.00	.00	-62.28	1,37.72	23.35	1.74	1,78.40	-40.68	1,29.54
SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC									
State Plan									
DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat)									
Voted:	60.00	.00	-21.21	38.79	28.46	3.18	34.72	4.07	89.50
SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar									

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	.00	-71,56.53	28,43.47	64,26.71	63.33	36,36.62	-7,93.15	1,27.89
SB 69 Sports Nursery										
State Plan										
DT 51	Na									
	Voted:	50,31.00	.00	-19,28.80	31,02.20	33,79.98	1,01.20	17,52.22	13,49.98	56.48
SB 86 Sports Equipments										
State Plan										
DT 51	Na									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
Total(Min):	Voted:	3,49,78.00	1.00	-98,22.08	2,51,56.92	1,28,54.75	10,15.46	2,31,39.70	20,17.22	91.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Infrastructure Scheme for Scheduled Castes										
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	-5,25.06	9,74.94	6,80.62	93.70	9,13.08	61.86	93.66
Total(Min):	Voted:	15,00.00	.00	-5,25.06	9,74.94	6,80.62	93.70	9,13.08	61.86	93.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2205	Art and Culture									
State Plan										
DT 51	Na									
	Voted:	13,37.00	.00	-3,79.19	9,57.81	6,88.16	8.33	6,57.17	3,00.64	68.61
SB 98 Archaeological Excavation Exploration programme										
State Plan										
DT 51	Na									
	Voted:	72.00	.00	-59.25	12.75	63.12	1.87	10.75	2.00	84.29
SB 99 Direction Admn.										
State Plan										
DT 51	Na									
	Voted:	3,71.01	.00	-1,63.58	2,07.43	1,93.80	15.32	1,92.54	14.89	92.82
Total(Min):	Voted:	26,99.31	.00	-13,79.65	13,19.66	17,60.82	44.08	9,82.57	3,37.09	74.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Public Libraries									
SB 86 Development and Upgradation of Public Libraries under Central Finance Commission										
Full Central Plan										
DT 51	Na									
	Voted:	28,00.00	.00	-28,00.00	.00	28,00.00	0.00	0.00	.00	.00
SB 90 Grant in aid to Raja Ram Mohan Rai foundation Calcutta										
State Plan										
DT 51	Na									
	Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
SB 91 Grant in aid to Gandhi Samark Nidhi										
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452	Tourism									
State Plan										
DT 98	Establishment Expenses									
	Voted:	15,26.00	.00	-9,92.85	5,33.15	10,44.78	17.56	4,98.78	34.37	93.55
Total(Min):	Voted:	15,26.00	.00	-9,92.85	5,33.15	10,44.78	17.56	4,98.78	34.37	93.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Promotion and Publicity									
SB 98 Promotion of Sports/adventure Tourism and related activites										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 99 Promotion of Tourism activities like festivals/ fairs/ shows and other related activities										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	2.00	-2.00	.00	2.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 95 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-30.00	70.00	55.00	25.00	70.00	.00	1,00.00
SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-75.00	25.00	75.00	0.00	25.00	.00	1,00.00
Total(Min):	Voted:	2,00.00	.00	-1,05.00	95.00	1,30.00	25.00	95.00	.00	1,00.00

Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452	Tourism									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	-5.50	4.50	5.50	0.00	4.50	.00	1,00.00
SB 99 Catering Institution Panipat										
State Plan										
DT 51	Na									
	Voted:	39.00	.00	-21.45	17.55	21.45	0.00	17.55	.00	1,00.00
Total(Min):	Voted:	1,99.00	.00	-1,41.95	57.05	1,54.45	12.50	57.05	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	54,25.00	3.00	-22,92.80	31,35.20	23,82.23	55.06	31,00.83	34.37	98.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	63,25.00	3.00	-28,20.79	35,07.21	30,51.15	2,06.06	34,82.91	24.31	99.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	5,94,33.42	5.00	-1,95,37.72	3,99,00.70	2,49,75.35	21,20.72	3,65,83.80	33,16.90	91.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 101	Youth Hostels									
SB 99 Buildings (Youth Hostels)										
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	-6,86.79	8,13.21		3,32.61	8,92.85	-79.64	1,09.79
Total(Min):	Voted:	15,00.00	.00	-6,86.79	8,13.21	5,51.61	3,32.61	8,92.85	-79.64	1,09.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Sports Stadia									
SB 99 Sports Infrastructure Scheme										
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-43.83	99,56.17	27,63.71	19,12.98	91,49.27	8,06.90	91.90

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	63,86.50	.00	-81.57	63,04.93	11,25.27	5,24.02	57,85.25	5,19.68	91.76
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	37,76.50	.00	13,38.74	51,15.24	-4,65.27	3,67.10	46,08.87	5,06.37	90.10
	Charged:	20.00	.00	-5.31	14.69	18.40	0.00	1.60	13.09	10.92
Total(Min):	Voted:	1,01,64.01	.00	12,56.15	1,14,20.16	6,61.01	8,91.12	1,03,94.12	10,26.04	91.02
	Charged:	20.00	.00	-5.31	14.69	18.40	.00	1.60	13.09	10.92
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	53,62.00	-74,05.42	2,87,77.58	1,08,87.76	23,86.16	2,76,81.40	10,96.18	96.19

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	-6.07	7,61.93	1,38.73	57.45	6,86.72	75.21	90.13
Total(Min):	Voted:	3,15,89.00	53,62.00	-74,11.49	2,95,39.51	1,10,26.50	24,43.61	2,83,68.12	11,71.39	96.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	-10,47.00	24,43.00	19,19.50	0.00	15,70.50	8,72.50	64.29
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-15,00.00	35,00.00	15,00.00	0.00	35,00.00	.00	1,00.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	.00	0.00	50,00.00	.00	1,00.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
State Plan										
DT 51	NA									
	Voted:	1.00	10,00.00	-1.00	10,00.00	10,01.00	0.00	0.00	10,00.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	-27,07.60	3,52,92.40	72,60.04	26,71.08	3,34,11.04	18,81.35	94.67

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	-17,80.10	12,19.91	30,00.00	0.00	0.00	12,19.91	.00
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	-14,57.82	5,42.18	13,22.27	6,77.73	13,55.45	-8,13.27	2,50.00
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person									
State Plan										
DT 51	NA									
	Voted:	1,65,00.00	.00	-29,16.31	1,35,83.69	51,55.90	11,22.84	1,24,66.94	11,16.75	91.78
SB 90	Health Awareness through ISM&H through fairs with Medical Camps									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	-1,14.78	3,85.22	1,70.00	41.42	3,71.42	13.80	96.42
SB 94	Grant-in-aid to various Institutions/Gram Panchayats									
State Plan										
DT 51	Na									
	Voted:	8,00.00	.00	-4,13.18	3,86.83	4,40.22	0.00	3,59.78	27.05	93.01
Total(Min):	Voted:	2,28,00.00	.00	-66,82.18	1,61,17.82	1,00,88.40	18,41.99	1,45,53.58	15,64.24	90.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 97	Continuance of Homeopathic Dispensary									
State Plan										
DT 51	Na									
	Voted:	3,74.10	.00	-1,08.40	2,65.70	1,52.17	22.70	2,44.63	21.07	92.07

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 2210 Medical and Public Health									
SB 70 Establishment of Government Medical College Chhainsa (Faridabad)									
State Plan									
DT 51 NA									
Voted:	50,00.00	.00	-15,96.45	34,03.55	23,87.14	3,24.20	29,37.05	4,66.50	86.29
SB 71 Establishment of Nursing School/College/MPHW Male									
State Plan									
DT 51 NA									
Voted:	20,00.00	.00	-10,15.57	9,84.43	12,07.17	81.55	8,74.38	1,10.05	88.82
SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV)									
State Plan									
DT 51 NA									
Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
SB 74 University of Health Sciences, Karnal									
State Plan									
DT 51 NA									
Voted:	1.00	.00	2,99.00	3,00.00	-2,99.00	0.00	3,00.00	.00	1,00.00
SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research									
State Plan									
DT 95 Government Medical College Chhainsa(Faridabad)									
Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
DT 96 BPS Govt Medical College for Women Khanpur Kalan, Sonapat									
Voted:	17,00.00	.00	-4,79.76	12,20.24	4,71.06	1,08.19	13,37.13	-1,16.89	1,09.58
DT 97 Pt B D Sharma University of Health Sciences, Rohtak									
Voted:	38,00.00	.00	.00	38,00.00	15,20.00	15,20.00	38,00.00	.00	1,00.00

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 98	SHKM Govt Medical College, Nalhar, Mewat									
	Voted:	10,00.00	.00	-4,96.70	5,03.30	5,88.97	75.77	4,86.80	16.50	96.72
DT 99	Kalpna Chawla Govt Medical College, Karnal									
	Voted:	20,00.00	.00	-15,34.05	4,65.95	15,45.90	18.73	4,72.83	-6.88	1,01.48
SB 78	Establishment of Kalpana Chawala Medical College, Karnal									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	1,00.00	-35,87.06	1,15,12.94	61,35.60	11,29.89	1,00,94.29	14,18.64	87.68
SB 81	Establishment of Mewat Medical College at Nalhar									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	-64,55.06	1,35,44.94	91,27.51	16,60.64	1,25,33.13	10,11.81	92.53
SB 82	Establishment of BPS Woman Medical College Khanpur Kalan(Sonepat)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	-34,03.78	1,35,96.22	52,83.63	10,20.07	1,27,36.44	8,59.78	93.68
SB 83	Establishment Office of the Director Research and Medical Education Haryana									
State Plan										
DT 51	NA									
	Voted:	14,00.00	.00	-5,36.79	8,63.21	6,81.89	73.25	7,91.36	71.85	91.68
SB 84	Establishment of Pt.B.D.Sharma University of Health Sciences, Rohtak									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	7,30,00.00	.00	.00	7,30,00.00	.00	0.00	7,30,00.00	.00	1,00.00
SB 94	Maharaja Agarsen Institute of Medical Research and Education, Agroha									
State Plan										
DT 51	Na									
	Voted:	1,25,00.00	.00	.00	1,25,00.00	37,50.00	37,50.00	1,25,00.00	.00	1,00.00
Total(Min):	Voted:	15,49,01.01	1,00.00	-1,93,06.24	13,56,94.77	3,28,99.88	97,62.28	13,18,63.41	38,31.36	97.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non Government Institutions									
SB 99	Grant-in-Aid to Maharaja Agarsen Institutes of Medical Education and Research Agroha									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-3,00.00	7,00.00	7,20.00	4,20.00	7,00.00	.00	1,00.00
Total(Min):	Voted:	10,00.00	.00	-3,00.00	7,00.00	7,20.00	4,20.00	7,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,73,29.22	1,00.00	-1,90,81.15	13,83,48.07	3,32,12.82	1,02,34.11	13,44,50.51	38,97.56	97.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Public Health									
MI 101	Prevention and Control of diseases									
SB 86	National Goitre Control Programme									
Full Central Plan										
DT 51	Na									
	Voted:	1.35	.00	-1.35	.00	1.35	0.00	0.00	.00	.00
SB 99	Malaria									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	2,88,72.35	.00	3,96.19	2,92,68.54	44,53.23	23,78.41	2,67,97.54	24,71.00	91.56
Total(Min):	Voted:	2,88,73.70	.00	3,94.84	2,92,68.54	44,54.58	23,78.41	2,67,97.54	24,71.00	91.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Prevention of food adulteration									
SB 99 Public Analyst and Food Inspector										
State Plan										
DT 51	Na									
	Voted:	9,37.00	.00	-27.60	9,09.40	1,44.82	53.44	8,45.62	63.78	92.99
Total(Min):	Voted:	9,37.00	.00	-27.60	9,09.40	1,44.82	53.44	8,45.62	63.78	92.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Drug Control									
SB 45 Establishment of Department of Food & Drug Administration										
State Plan										
DT 51	NA									
	Voted:	7,05.50	.00	-19.46	6,86.04	1,48.90	62.33	6,18.93	67.10	90.22
SB 97 Performance Linked Outlay (PLO) for Food and Drugs Administration Haryana (FDA-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	.01	.00	-.01	.00	.01	0.00	0.00	.00	.00
SB 98 Drug control Programme										
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	32.23	11,37.73	1,61.53	98.78	10,42.75	94.98	91.65
Total(Min):	Voted:	18,11.01	.00	12.76	18,23.77	3,10.44	1,61.12	16,61.69	1,62.08	91.11

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
MI 110	Hospitals and Dispensaries									
SB 99	Buildings Renamed as Infrastructure Administrative Expenses									
State Plan										
DT 51	Na									
	Voted:	3,00,00.00	75,00.00	-1,27,46.17	2,47,53.83	11,07.88	2,58,50.23	-10,96.40	1,04.43	
Total(Min):	Voted:	3,00,00.00	75,00.00	-1,27,46.17	2,47,53.83	1,26,97.64	11,07.88	2,58,50.23	-10,96.40	1,04.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	3,00,00.00	75,00.00	-1,27,46.17	2,47,53.83	1,26,97.64	11,07.88	2,58,50.23	-10,96.40	1,04.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 03	Medical Education, Training and Research									
MI 101	Ayurveda									
SB 90	Construction of Buildings under Swaran Jayanti Yojna									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	
SB 91	Construction of building of Govt. Ayurvedic Colleges/ Hospitals									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-25,00.00	.00	24,98.56	15.10	16.53	-16.53	.00
SB 92	Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries									
State Plan										
DT 51	NA									
	Voted:	10,00.00	5,00.00	-15,00.00	.00	14,18.48	20.34	1,01.86	-1,01.86	.00
SB 98	Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	0.00	.00	
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00	.00	
SB 85	Establishment of Government Medical College ,Chhainsa(Faridabad)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	6,70.14	16,70.14	8,75.21	13,78.35	15,03.14	1,67.00	90.00
SB 86	Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	4,40,00.00	.00	-4,40,00.00	.00	4,40,00.00	0.00	0.00	.00	
SB 87	Construction work AIIMS, Manethi (Rewari)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	83,51.00	83,52.00	-83,51.00	0.00	83,52.00	.00	1,00.00
SB 88	Government Medical College and Hospital in Mohindergarh (at Narnaul)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	1,00,00.00	2,00,00.00	6,22.00	54,00.00	1,47,78.00	52,22.00	73.89
SB 89	Construction work of Nursing Training Schools/ Colleges in the State									
State Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	1,31,00.00	2,31,00.00	-42,16.00	67,84.00	2,10,00.00	21,00.00	90.91
SB 96	Construction of Kalpana Chawla Government Medical College Karnal									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-49,93.18	6.82	49,98.32	0.00	1.68	5.13	24.72
SB 97	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)									
State Plan										
DT 98	Construction of Building (State Contribution)									
	Voted:	50,00.00	.00	-49,54.51	45.49	49,54.51	0.00	45.49	.00	1,00.00
SB 98	Construction of Mewat Medical College at Nalhar									
State Plan										
DT 97	Construction of Building (State Contribution)									
	Voted:	20,00.00	.00	-12,84.00	7,16.00	12,84.00	0.00	7,16.00	.00	1,00.00
Total(Min):	Voted:	11,30,02.00	75,00.00	-86,59.17	11,18,42.83	3,56,91.63	1,79,25.47	10,27,35.84	91,06.99	91.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66,32.00	80,00.00	-1,27,82.29	11,18,49.71	3,97,38.67	1,79,60.91	10,28,54.24	89,95.48	91.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Public Health									
MI 107	Public Health Laboratories									
SB 99	Strengthening of State Drug Regulatory System									
Share Central Plan										

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Share Central Plan										
DT 51	NA									
	Voted:	1,20.00	.00	-1,20.00	.00	0.00	0.00	.00	.00	
State Plan										
DT 51	NA									
	Voted:	80.00	.00	-80.00	.00	2,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,68,32.00	1,55,00.00	-2,57,28.45	13,66,03.55	5,26,36.32	1,90,68.79	12,87,04.47	78,99.08	94.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education Training and Research									
MI 105	Allopathy									
SB 99	Loans to poor deserving students of Medical Institutions renamed as Loan to Medical, Ayush Universities									
State Plan										
DT 51	Na									
	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	0.00	22,50.00	.00	1,00.00
Total(Min):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	.00	22,50.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	18,03,29.00	1,55,00.00	-5,49,75.45	14,08,53.55	6,26,85.66	2,00,68.79	13,29,54.47	78,99.08	94.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	89,29,31.54	3,84,63.00	-16,24,73.67	76,89,20.87	28,49,47.27	7,47,45.24	70,09,34.84	6,79,86.02	91.16
	Charged:	20.00	.00	-5.31	14.69	18.40	.00	1.60	13.09	10.92

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	2,60.00	.00	-2,27.30	32.70	2,27.30	0.00	32.70	.00	1,00.00
Total(Min):	Voted:	38,77.40	.00	-20,89.68	17,87.72	24,01.65	1,54.61	16,30.36	1,57.36	91.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	General Labour Welfare									
SB 99 Setting up of Labour Welfare Centre										
State Plan										
DT 51	Na									
	Voted:	1,48.23	.00	-1,10.00	38.23	1,16.98	3.59	34.84	3.39	91.14
Total(Min):	Voted:	1,48.23	.00	-1,10.00	38.23	1,16.98	3.59	34.84	3.39	91.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Rehabilitation of Bonded labour									
SB 99 Rehabilitation of Bonded Labour										
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.50	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	-.50	.00	.50	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Improvements in Working Conditions of Child/Women labour									
SB 97 Rehabilitation of Destitute and Migrant Child Labour										
State Plan										
DT 51	NA									
	Voted:	50,34.00	.00	-49,14.60	1,19.40	49,41.23	8.19	1,00.96	18.43	84.56

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
SB 98	Setting up Child Labour Cell for implemenation of National Programme for Elimination of Child Labour									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,10.00	.00	-60,09.40	.60	60,09.40	0.00	0.60	.00	1,00.00
SB 99	Direction and Administration									
State Plan										
DT 51	Na									
	Voted:	59.87	.00	-49.48	10.39	51.10	0.80	9.58	.81	92.20
Total(Min):	Voted:	1,11,03.87	.00	-1,09,73.49	1,30.38	1,10,01.72	8.99	1,11.14	19.24	85.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Grant-in-Aid for Social Security Board for Unorganized Workers									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Computerization of Labour Department									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-96.83	3.17	97.26	0.08	2.82	.34	89.12
SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths										
State Plan										
DT 51	Na									
	Voted:	9,69,50.00	.00	-3,03,15.13	6,66,34.87	4,10,99.57	50,10.48	6,08,60.91	57,73.96	91.33
SB 97 Computerisation of Employment Exchange Operations										
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	-56.27	1,93.73	1,10.40	15.40	1,55.00	38.73	80.01
Total(Min):	Voted:	9,73,08.36	.00	-3,03,84.39	6,69,23.97	4,12,23.39	50,25.97	6,11,10.94	58,13.03	91.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable Loans Written Off										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99 Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange										
State Plan										
DT 51	Na									
	Voted:	4,67.10	.00	-2,60.65	2,06.45	2,90.91	16.22	1,92.41	14.03	93.20
Total(Min):	Voted:	4,67.10	.00	-2,60.65	2,06.45	2,90.91	16.22	1,92.41	14.03	93.20

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(SM):	Voted:	9,88,06.71	1.00	-3,11,19.57	6,76,88.14	4,20,76.33	50,80.64	6,18,12.02	58,76.12	91.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 03	Training									
MI 001	Direction and Administration									
SB 90	Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Vishwakarma Skill University at village Dudhola District Palwal									
State Plan										
DT 51	NA									
	Voted:	.01	.00	25,46.10	25,46.10	-25,46.09	0.00	25,46.10	.00	1,00.00
SB 92	Establishment of Haryana Skill Development Mission									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-37,55.00	12,45.00	37,55.00	0.00	12,45.00	.00	1,00.00
SB 99	Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training									
State Plan										
DT 98	Establishment Expenses									
	Voted:	4,27,57.20	.00	-67,84.84	3,59,72.36	1,37,22.24	37,04.76	3,27,39.73	32,32.63	91.01
Total(Min):	Voted:	5,27,57.21	.00	-79,93.75	4,47,63.46	1,99,31.15	37,04.76	3,65,30.83	82,32.63	81.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	-70.00	.00	70.00	0.00	0.00	.00	
State Plan										
DT 51	NA									
	Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	-1,11.00	.00	1,11.00	0.00	0.00	.00	
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	-42.23	4,11.77	89.72	24.65	3,88.93	22.84	94.45
Total(Min):	Voted:	26,65.00	.00	-22,53.23	4,11.77	23,00.72	24.65	3,88.93	22.84	94.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 98	National Apprenticeship Promotion Scheme									
Full Central Plan										
DT 51	NA									
	Voted:	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00	
SB 99	Pradhan Mantri Kaushal Vikas Yojna									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
Full Central Plan										
DT 51	NA									
	Voted:	32,37.59	.00	-21,40.58	10,97.01	32,37.59	0.00	0.00	10,97.01	.00
Total(Min):	Voted:	32,37.59	.00	-18,40.58	13,97.01	32,37.59	.00	.00	13,97.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 199	Assistance to Other Non-Government Institutions									
SB 99	Skill Acquisition and Knowledge Awareness for Livelihood project (SANKALP)									
Share Central Plan										
DT 51	NA									
	Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00
State Plan										
DT 51	NA									
	Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
Total(Min):	Voted:	5,50.00	.00	.00	5,50.00	5,50.00	.00	.00	5,50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Skill Training for Scheduled Castes students									
State Plan										
DT 51	NA									
	Voted:	23,00.00	.00	-4,92.78	18,07.22	8,25.89	1,56.69	16,30.80	1,76.42	90.24
Total(Min):	Voted:	23,00.00	.00	-4,92.78	18,07.22	8,25.89	1,56.69	16,30.80	1,76.42	90.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable Loans Written Off									
State Plan										
DT 51	NA									
	Voted:	.00	.00	9.22	9.22		4.30	4.30	4.92	46.62

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00	0.00	1,91.19	-1,91.19	.00	
Total(Min):	Voted:	.00	.00	.00	.00	-22,08.87	.00	1,91.19	-1,91.19	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 88	Construction of Roads in Haryana State									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	.00	.00	.00	.00	0.00	5,41.81	-5,41.81	.00	
Total(Min):	Voted:	.00	.00	.00	.00	1,87,63.87	.00	5,41.81	-5,41.81	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,65,54.99	.00	7,33.00	-7,33.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	.00	.00	.00	.00	0.00	14.36	-14.36	.00	
Total(Min):	Voted:	.00	.00	.00	.00	15,95.20	.00	14.36	-14.36	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2225	Revenue Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 001	Direction and Administration									
SB 90	Establishment Antyodaya Bhawan									
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	-51.80	2,88.20	1,06.85	26.48	2,59.63	28.57	90.09
SB 95	Setting up hostel for denotified tribes students at Jind									
State Plan										
DT 51	Na									
	Voted:	42.37	.00	-11.04	31.33	16.43	2.14	28.08	3.25	89.63
SB 96	Staff for pre-Matric Scholarship to children of those engaged in unclean occupation									
State Plan										
DT 51	Na									
	Voted:	1,19.10	.00	-60.65	58.45	64.77	2.15	56.48	1.97	96.63
SB 97	Pre-Examination Training Centres for Scheduled Castes Candidates									
State Plan										
DT 51	Na									
	Voted:	1,66.00	.00	-64.81	1,01.19	81.88	8.54	92.66	8.53	91.57
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	34,82.00	.00	-7,71.70	27,10.30	12,03.27	1,99.98	24,78.72	2,31.58	91.46
SB 99	Headquarter Staff									

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 96	Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	3,00.00	0.00	7,00.00	3,00.00	70.00
SB 97	Establishment of Haryana State Commission for Safai Karamcharis									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-80.00	20.00	80.00	0.00	20.00	.00	1,00.00
SB 98	Establishment of Haryana Kesh Kala and Kaushal Vikas Board									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	-17.50	32.50	30.00	12.50	32.50	.00	1,00.00
SB 99	Establishment of Haryana Vimukt Ghumantu Jati Vikas Board									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	21.00	21.00	70.00	.00	1,00.00
Total(Min):	Voted:	13,25.00	.00	-2,02.50	11,22.50	5,36.00	33.50	8,22.50	3,00.00	73.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education									
SB 68	Pre-Matric Scholarship to Scheduled Castes students scheme									
Full Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 70	Babu Jagjivan Ram Chhatrawas Yojna									
Full Central Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 72	Research and Studies									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
SB 73	Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 77	Dr. Ambedkar Medhavi Chhatar Yojna									
State Plan										
DT 51	na									
	Voted:	50,00.00	.00	-1,28.28	48,71.72	15,30.59	16,60.50	51,29.91	-2,58.19	1,05.30
SB 80	Upgradation of Merit to SC/ST Students									
Full Central Plan										
DT 51	Na									
	Voted:	25.00	.00	-25.00	.00	25.00	0.00	0.00	.00	.00
SB 83	Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 78	Infrastructure Development for Scheduled Castes & Others									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 79	Skill Development Programme Various field for Scheduled Castes									
Full Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	8,01.00	.00	-8,01.00	.00	8,01.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 80	Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	-10,84.61	15.39	10,84.62	0.00	15.38	.01	99.94
SB 82	Mukhyamantri Vivah Shagun Yojna									
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	.00	-76,32.12	1,03,67.88	62,93.80	2,44.23	1,19,50.43	-15,82.55	1,15.26
SB 84	Publicity Scheme									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	-25.00	.00	.00	-25.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	25.00	50.00	.00	25.00	50.00	.00	1,00.00
SB 87	Debates and Seminars on Removal of untouchability									
Share Central Plan										
DT 51	Na									
	Voted:	10.00	.00	-10.00	.00	.00	-10.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	10.00	.00	10.00	20.00	.00	10.00	20.00	.00	1,00.00
SB 88	Encouragement awards to Panchayat for their outstanding work									
Share Central Plan										
DT 51	Na									
	Voted:	25.00	.00	-25.00	.00	.00	0.00	25.00	-25.00	.00
State Plan										
DT 51	Na									
	Voted:	25.00	.00	25.00	50.00	.00	0.00	25.00	25.00	50.00
SB 89	Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna									
Share Central Plan										
DT 51	Na									
	Voted:	24,00.00	.00	-24,00.00	.00	24,00.00	0.00	0.00	.00	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	24,00.00	36,00.00	-24,00.00	0.00	36,00.00	.00	1,00.00
SB 90	Legal aid									
Share Central Plan										
DT 51	Na									
	Voted:	11.00	.00	-11.00	.00	.00	0.00	11.00	-11.00	.00
State Plan										
DT 51	Na									
	Voted:	11.00	.00	11.00	22.00	.00	0.00	11.00	11.00	50.00
Total(Min):	Voted:	2,28,42.00	.00	-87,16.72	1,41,25.28	73,78.42	2,44.23	1,57,07.81	-15,82.54	1,11.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,75,17.07	1.00	-3,14,86.67	4,60,31.40	3,77,81.25	35,47.38	4,32,82.58	27,48.82	94.03
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Welfare of Backward Classes									
MI 001	Direction and Administration									
SB 99	Staff for Backward Classes									
State Plan										
DT 51	NA									
	Voted:	1,19.30	.00	40.78	1,60.08	10.10	16.48	1,25.67	34.40	78.51
Total(Min):	Voted:	1,19.30	.00	40.78	1,60.08	10.10	16.48	1,25.67	34.40	78.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 99	Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam									
State Plan										
DT 51	NA									
	Voted:	8,75.00	.00	-50.25	8,24.75	2,97.75	0.00	5,77.25	2,47.50	69.99

Report on Expenditure of Grant No.- 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	16.35	.00	-5.20	11.15	7.15	0.98	10.18	.98	91.26
SB 93	Ladli (Social Security Pension Scheme)									
State Plan										
DT 51	Na									
	Voted:	1,05,10.00	.00	-24,74.30	80,35.70	38,55.68	6,88.89	73,43.22	6,92.48	91.38
SB 94	Rajiv Gandhi Pariwar Bima Yojna									
State Plan										
DT 51	Na									
	Voted:	80.00	.00	-45.77	34.23	60.44	10.00	29.56	4.67	86.36
SB 95	Pension to Differently Able person									
Share Central Plan										
DT 51	Na									
	Voted:	4,28.00	.00	-4,28.00	.00	4,28.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	4,75,72.00	.00	-41,80.36	4,33,91.64	1,15,74.29	36,90.19	3,96,87.91	37,03.73	91.46
SB 96	Financial Assistance to Destitute Women and Widow									
Share Central Plan										
DT 51	Na									
	Voted:	21,20.00	.00	-21,20.00	.00	21,20.00	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	19,78,80.00	.00	-67,97.73	19,10,82.27	3,92,12.09	1,61,82.06	17,48,49.97	1,62,32.30	91.51

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2235 Social Security and Welfare							
SB 98 Old Age Samman Allowance Scheme							
Share Central Plan							
DT 51 Na							
Voted:	88,84.00	.00	-88,84.00	.00	88,84.00	0.00	0.00
							.00
State Plan							
DT 51 Na							
Voted:	41,11,16.00	1,50,00.00	-44,25.72	42,16,90.28	7,52,94.33	3,53,77.16	38,61,98.82
							3,54,91.46
							91.58
SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level							
State Plan							
DT 98 Establishment Expenses							
Voted:	29,75.75	.00	-5,63.30	24,12.45	9,32.20	1,76.58	22,20.13
							1,92.32
							92.03
Total(Min):	Voted: 68,25,97.10	1,50,00.00	-3,02,07.98	66,73,89.12	14,27,13.67	5,61,26.81	61,10,10.24
	Charged: .00	.00	.00	.00	.00	.00	.00
							5,63,78.88
							91.55
MI 200 Other Programmes							
SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces							
State Plan							
DT 51 NA							
Voted:	.01	.00	-.01	.00	.01	0.00	0.00
							.00
							.00
SB 74 Establishment Expenses (Head Quarter)							
State Plan							
DT 51 NA							
Voted:	2,85.00	.00	-2,27.63	57.37	2,49.23	18.73	54.50
							2.87
							94.99
SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana							
State Plan							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
Share Central Plan										
DT 51	Na									
	Voted:	.10	.00	-.10	.00	.10	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	.10	.00	-.10	.00	.10	0.00	0.00	.00	.00
Total(Min):	Voted:	.20	.00	-.20	.00	.20	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99 Construction of Kalyan Bhawan										
State Plan										
DT 51	Na									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.20	.00	-1.20	.00	1.20	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Welfare of Backward Classes									
MI 190 Investments in Public Sector and other undertakings										
SB 99 Share Capital to Haryana Backward Classes Kalyan Nigam										
State Plan										
DT 51	Na									
	Voted:	8,28.97	.00	-7,83.53	45.44	7,83.53	0.00	45.44	.00	1,00.00
Total(Min):	Voted:	8,28.97	.00	-7,83.53	45.44	7,83.53	.00	45.44	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education									
SB 99 Nanaji Deshmukh Scheme for Construction of Hostels										
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	7.50	.00	-7.50	.00	7.50	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	2.50	.00	-2.50	.00	2.50	0.00	0.00	.00	.00
Total(Min):	Voted:	10.00	.00	-10.00	.00	10.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,38.97	.00	-7,93.53	45.44	7,93.53	.00	45.44	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,40.17	.00	-7,94.73	45.44	7,94.73	.00	45.44	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of handicapped									
SB 92	Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)									
Full Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	0.00	.00	.00
SB 93	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)									
State Plan										
DT 51	NA									
	Voted:	9,00.00	.00	1,00.00	10,00.00	-1,30.71	0.00	10,30.71	-30.71	1,03.07
SB 98	G.I.B. Panipat (Boys/Girls)									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
				-18,00.00		17,69.29	.00	10,30.71	-30.71	1,03.07

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2041	Taxes on Vehicles									
MI 102	Inspection of Motor Vehicles									
SB 98	Road safety Awareness & Computerization of Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	60,00.00	.00	-29,16.84	30,83.16	32,40.45	1,54.13	29,13.68	1,69.48	94.50
SB 99	Inspection Staff									
State Plan										
DT 51	Na									
	Voted:	48,58.50	.00	-1,21.58	47,36.92	8,83.22	3,86.62	43,61.90	3,75.02	92.08
Total(Min):	Voted:	1,08,58.50	.00	-30,38.42	78,20.08	41,23.66	5,40.74	72,75.58	5,44.50	93.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,08,58.50	1.00	-30,39.42	78,20.08	41,24.66	5,40.74	72,75.58	5,44.50	93.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2059	Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	-1,14.90	8,85.10		2,08.75	8,71.09	14.02	98.42

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
Total(Min):	Voted:	10,00.00	.00	-1,14.90	8,85.10	3,17.56	2,08.75	8,71.09	14.02	98.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	-1,14.90	8,85.10	3,17.56	2,08.75	8,71.09	14.02	98.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 90	Deduct transfer of Estt. Charges on prorata to Major Head-3054									
State Plan										
DT 51	Na									
	Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216									
State Plan										
DT 51	Na									
	Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of Public Health Department Establishment									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer									
State Plan										
DT 51	Na									
	Voted:	3,71.00	.00	-39.21	3,31.79	84.96	22.84	3,08.88	22.90	93.10
SB 95	Architectural Unit									
State Plan										
DT 98	Establishment Expenses									
	Voted:	12,96.00	.00	-1,53.14	11,42.86	3,42.86	99.62	10,52.76	90.10	92.12

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2216 Housing							
SM 02 Urban Housing							
MI 192 Assistance to Municipalities/ Municipal Councils							
SB 99 Paradhan Mantri Awas Yojna (Urban Normal)							
Share Central Plan							
DT 51 NA							
Voted:	96,00.00	.00	-92,77.27	3,22.73	96,00.00	0.00	0.00
3,22.73							.00
State Plan							
DT 51 NA							
Voted:	64,00.00	.00	-62,99.70	1,00.30	60,13.00	0.00	3,87.00
-2,86.70							3,85.84
Total(Min):	Voted: 1,60,00.00	.00	-1,55,76.97	4,23.03	1,56,13.00	.00	3,87.00
Charged: .00	.00	.00	.00	.00	.00	.00	36.03
MI 789 Special Component Plan for Scheduled Castes							.00
SB 99 Pardhan Mantri Awas Yojna (Urban SC)							
Share Central Plan							
DT 51 NA							
Voted:	72,00.00	.00	-72,00.00	.00	72,00.00	0.00	0.00
.00							.00
State Plan							
DT 51 NA							
Voted:	48,00.00	.00	-48,00.00	.00	48,00.00	0.00	0.00
.00							.00
Total(Min):	Voted: 1,20,00.00	.00	-1,20,00.00	.00	1,20,00.00	.00	.00
Charged: .00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: 2,80,00.00	.00	-2,75,76.97	4,23.03	2,76,13.00	.00	3,87.00
Charged: .00	.00	.00	.00	.00	.00	.00	36.03
SM 03 Rural Housing							91.48
MI 196 Assistance to Zila Parishads / District Level Panchayats							.00
SB 99 Paradhan Mantri Awas Yojna (Rural Normal)							
Share Central Plan							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Revenue									
MH 3054	Roads and Bridges								
SB 51	Na								
State Plan									
DT 51	Na								
	Voted:	40,00.00	.00	-5,86.37	34,13.63	25.17	26,71.87	7,41.76	78.27
Total(Min):	Voted:	40,00.00	.00	-5,86.37	34,13.63	13,21.34	25.17	26,71.87	78.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	40,00.00	.00	-5,86.37	34,13.63	13,21.34	25.17	26,71.87	78.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District and Other Roads								
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 51	Na								
	Voted:	4,00,00.00	40,00.00	-85,11.34	3,54,88.66	26,55.76	2,95,79.94	59,08.72	83.35
SB 99	District Roads								
State Plan									
DT 51	Na								
	Voted:	25,00.00	3,00.00	-16,11.81	11,88.19	-1,25.87	16,54.03	-4,65.84	1,39.21
Total(Min):	Voted:	4,25,00.00	43,00.00	-1,01,23.15	3,66,76.85	1,74,08.58	25,29.89	3,12,33.98	85.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	4,25,00.00	43,00.00	-1,01,23.15	3,66,76.85	1,74,08.58	25,29.89	3,12,33.98	85.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 001	Direction and Administration								
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works								
State Plan									
DT 51	Na								
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	4,11,00.00	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3054	Roads and Bridges							
Total(Min):	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment							
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works							
State Plan								
DT 51	Na							
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00
Total(Min):	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 797	Transfers to/ from Reserve Fund/ Deposit Account							
SB 99	Transfer from CRF-Inter Account Transfer							
Full Central Plan								
DT 51	Na							
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 99	Other Expenditure							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,65,51.00	.00	-1.00	5,65,50.00	5,65,51.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,33,01.00	43,00.00	-1,07,83.20	9,68,17.80	7,55,30.92	25,57.53	3,39,08.32
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 3055	Road Transport							
MI 001	Direction and Administration							
SB 97	Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)							

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3055	Road Transport									
State Plan										
DT 51	NA									
	Voted:	30,00.00	3,18,66.00	-3,48,66.00	.00	3,48,66.00	0.00	0.00	.00	
SB 99	Central Offices									
State Plan										
DT 98	Establishment Expenses									
	Voted:	24,37.00	.00	5,36.01	29,73.01	29.82	3,03.97	27,11.15	2,61.86	91.19
Total(Min):	Voted:	54,37.00	3,18,66.00	-3,43,29.99	29,73.01	3,48,95.82	3,03.97	27,11.15	2,61.86	91.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Haryana Roadways									
SB 96	F-Other Expenditure									
State Plan										
DT 51	Na									
	Voted:	79,00.00	.00	-79,00.00	.00	79,00.00	0.00	0.00	.00	.00
SB 97	C-Repair and Maintenance									
State Plan										
DT 51	NA									
	Voted:	2,49,05.00	.00	-29,61.02	2,19,43.98	60,87.02	16,84.90	2,05,02.88	14,41.10	93.43
SB 98	B-Operations									
State Plan										
DT 51	NA									
	Voted:	19,24,52.00	.00	48.29	19,25,00.29	3,17,23.93	1,68,74.40	17,76,02.48	1,48,97.82	92.26
SB 99	A-Management									
State Plan										

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

For The Month Of : 02/2023 (N)

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3055	Road Transport									
State Plan										
DT 51	NA									
	Voted:	1,47,90.00	.00	-31,93.49	1,15,96.51	50,95.09	9,66.61	1,06,61.52	9,34.99	91.94
Total(Min):	Voted:	24,00,47.00	.00	-1,40,06.22	22,60,40.78	5,08,06.03	1,95,25.91	20,87,66.87	1,72,73.91	92.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 C-Repair and Maintenance										
State Plan										
DT 51	Na									
	Voted:	12,67.50	.00	-2,19.66	10,47.84	3,84.74	1,25.72	10,08.47	39.37	96.24
SB 99 A-Management										
State Plan										
DT 51	NA									
	Voted:	3,03.50	.00	-18.39	2,85.11	65.68	19.66	2,57.48	27.63	90.31
Total(Min):	Voted:	15,71.00	.00	-2,38.05	13,32.95	4,50.43	1,45.38	12,65.95	67.00	94.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	24,70,55.00	3,18,66.00	-4,85,74.26	23,03,46.74	8,61,52.28	1,99,75.26	21,27,43.98	1,76,02.76	92.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	42,24,54.11	4,39,69.00	-9,22,97.72	37,41,25.39	13,61,07.00	2,89,89.03	32,68,70.64	4,72,54.75	87.37
	Charged:	5.00	.00	-5.00	.00	15.00	.00	-1,10.09	1,10.09	.00
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	.00	0.00	17,64.14	-17,64.14	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,23,29.40	.00	17,64.14	-17,64.14	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,58,29.40	.00	17,64.14
	Charged:	.00	.00	.00	.00	.00	.00	-17,64.14
SM 60	Other Buildings							
MI 051	Construction							
SB 60	Construction of Judicial Complex at Bawal at Rewari							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00
SB 63	Construction of Lawyer Chambers Complex in Karnal							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00
SB 64	Construction of MLA Flats							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
SB 96	Jails									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	9.39	-9.39	.00	
SB 97	Excise and Taxation									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	0.87	-.87	.00	
SB 98	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	-7,27.80	22,72.20	25.54	5,21.64	17,50.56	22.96	
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-22,37.80	27,62.20	2,28.25	16,68.83	10,93.37	60.42	
SB 99	Public Works									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-1,53.57	48,46.43	-4,64.21	49,25.17	-78.74	1,01.62	
Total(Min):	Voted:	1,36,03.00	.00	-37,22.17	98,80.83	1,48,60.21	-2,10.41	71,25.90	27,54.93	72.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,36,03.00	.00	-37,22.17	98,80.83	1,48,60.21	-2,10.41	71,25.90	27,54.93	72.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 98	Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 76	Swaran Jayanti scheme for residential complex/ Transit flats at sub division level									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-2,82.18	7,17.82	8,33.92	2,47.53	4,13.60	3,04.22	57.62
SB 96	Public Works									
State Plan										
DT 51	Na									
	Voted:	16,80.00	.00	-5,21.73	11,58.27	68.54	12,38.66	-80.39	1,06.94	
SB 98	District Administration									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-4.46	0.00	4.46	-4.46	.00
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	3,19.37	-3,19.37	.00	
SB 99	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	-24,10.00	5,90.00	0.00	4,90.04	99.96	83.06	
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	-14,10.00	5,90.00	20,00.00	0.00	0.00	5,90.00	.00
Total(Min):	Voted: Charged:	76,80.00	.00	-46,23.91	30,56.09	1,11,15.35	3,16.06	24,66.14	5,89.95 .00	80.70

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4401	Capital Outlay on Crop Husbandry									
MI 113	Agricultural Engineering									
SB 97	Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	3,35.58	9.89	9.89	-9.89	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,35.58	9.89	9.89	-9.89	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,36.58	9.89	9.89	-9.89	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5053	Capital Outlay on Civil Aviation									
SM 60	Other Aeronautical Services									
MI 052	Machinery and Equipment									
SB 98	Air Traffic Control facilities at different Aerodromes									
State Plan										
DT 51	Na									
	Voted:	35.00	.00	-35.00	.00	35.00	0.00	0.00	.00	.00
SB 99	Purchase of Spare Parts, Air Crafts & Other Equipments									
State Plan										
DT 51	Na									
	Voted:	1,25,20.00	.00	-1,00,32.82	24,87.18	1,01,52.63	19.80	23,87.16	1,00.02	95.98
Total(Min):	Voted:	1,25,55.00	.00	-1,00,67.82	24,87.18	1,01,87.63	19.80	23,87.16	1,00.02	95.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Navigation and Air Route Services									
SB 98	Swaran Jayanti Integrated Aviation Hub at Hisar									
State Plan										
DT 51	NA									
	Voted:	6,20,00.00	.00	-2,87,54.31	3,32,45.69	4,24,99.39	96,22.58	2,91,23.19	41,22.51	87.60

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	20,89.65	94,07.30	55,92.70	62.72	
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	1,87,63.87	28,28.66	1,34,27.58	1,65,72.42	44.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	3,11,20.00	.00	.00	3,11,20.00	1,65,54.99	34,43.98	1,71,80.60	1,39,39.40	55.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									
State Plan										
DT 97	Construction of Bridges and Railway Over Bridges under NABARD Scheme									
	Voted:	15,00.00	.00	.00	15,00.00	11,11.77	0.00	3,88.23	11,11.77	25.88
DT 98	Construction of Bridges and Railway Over Bridges under National Capital Region Scheme									
	Voted:	56,00.00	.00	.00	56,00.00	1,12.00	55.27	55,43.27	56.73	98.99
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	27,59.42	1,54,90.68	-14,90.68	1,10.65	
Total(Min):	Voted:	2,11,00.00	.00	.00	2,11,00.00	15,95.20	28,14.69	2,14,22.17	-3,22.17	1,01.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 337	Road works									
SB 49	Rural Road under PMGSY Scheme									
Full Central Plan										
DT 97	Upgradation of rural roads in Chandigarh Circle									
	Voted:	.00	.00	.00	.00	-36,65.25	0.00	36,65.25	-36,65.25	.00
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	1,22,50.00	.00	.00	1,22,50.00	63,95.00	36,65.63	95,20.63	27,29.38	77.72
Share Central Plan										

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
Share Central Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State Plan										
DT 99	Upgradation of rural roads in Ambala Circle CFC									
	Voted:	74,66.80	.00	.00	74,66.80	-50,74.79	24,67.49	1,50,09.08	-75,42.28	2,01.01
SB 98	Rural Roads									
Full Central Plan										
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		3,96.08	1,41,38.28	28,61.72	83.17
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	84,00.00	.00	.00	84,00.00		2,46.44	84,78.44	-78.44	1,00.93
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	5,60,00.00	.00	.00	5,60,00.00		3,32,25.30	11,00,90.42	-5,40,90.42	1,96.59
SB 99	District Roads									
State Plan										
DT 98	Construction strengthening/ widening under National Capital Region Scheme									
	Voted:	79,00.00	.00	.00	79,00.00	1,58.00	0.00	77,42.00	1,58.00	98.00
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	56,00.00	.00	.00	56,00.00		30.39	51,56.19	4,43.81	92.07
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	-1,47,18.38	4,00,31.32	17,60,93.55	-5,02,76.55	1,39.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area									

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	-32.15	-22.70	9.45	-9.45	.00	
	Charged:	50,00.00	.00	-20,14.78	29,85.22	30,54.00	3,51.32	22,97.32	6,87.90	76.96
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	-34,59.73	15.33	24,75.06	31,24.94	44.20
	Charged:	50,00.00	.00	-20,14.78	29,85.22	30,54.00	3,51.32	22,97.32	6,87.90	76.96
Total(SM):	Voted:	1,12,00.00	.00	.00	1,12,00.00	-4,75,59.73	76,65.33	5,98,25.06	-4,86,25.06	5,34.15
	Charged:	50,00.00	.00	-20,14.78	29,85.22	30,54.00	3,51.32	22,97.32	6,87.90	20.51
Total(Mjr):	Voted:	20,40,37.00	.00	.00	20,40,37.00	-4,31,17.35	5,56,40.85	28,98,99.75	-8,58,62.75	1,42.08
	Charged:	50,00.00	.00	-20,14.78	29,85.22	30,54.00	3,51.32	22,97.32	6,87.90	76.96
MH 5055	Capital Outlay on Road Transport									
MI 050	Lands and Buildings									
SB 77	Purchase of land and Construction of building for Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	20,01.00	.00	-20,01.00	.00	17,18.43	0.00	2,82.57	-2,82.57	.00
SB 78	Haryana Roadways Depots									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	-1,11,60.32	18,39.68	52,19.57	6,74.03	84,54.46	-66,14.78	4,59.56
Total(Min):	Voted:	1,50,01.00	.00	-1,31,61.32	18,39.68	69,38.00	6,74.03	87,37.03	-68,97.35	4,74.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Acquisition of Fleet									
SB 77	Haryana Roadways Depots									
Full Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	52,69.25	0.00	77,30.75	-77,30.75	.00
State Plan										

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
Total Capital: Voted:	47,65,31.00	3,50,00.00	-8,06,37.95	43,08,93.05	21,98,63.74	6,70,45.01	35,86,05.65	7,22,87.40	83.22
Charged:	50,00.00	.00	-20,14.78	29,85.22	30,54.00	3,51.32	22,97.32	6,87.90	76.96
Total(Grant): Voted:	89,89,85.11	7,89,69.00	-17,29,35.67	80,50,18.44	35,59,70.74	9,60,34.04	68,54,76.29	11,95,42.15	85.15
Charged:	50,05.00	.00	-20,19.78	29,85.22	30,69.00	3,51.32	21,87.23	7,97.99	73.27

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	-26.92	2,74.78	69.43	20.47	2,52.74	22.04	91.98
Total(Min):	Voted:	3,01.70	.00	-26.92	2,74.78	69.43	20.47	2,52.74	22.04	91.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	-5,04.10	2,66.15	6,79.91	1,60.08	2,50.42	15.73	94.09
Total(Min):	Voted:	7,70.25	.00	-5,04.10	2,66.15	6,79.91	1,60.08	2,50.42	15.73	94.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	-8.99	52.73	17.07	3.22	47.87	4.86	90.79
Total(Min):	Voted:	61.72	.00	-8.99	52.73	17.07	3.22	47.87	4.86	90.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,28.43	.00	-2,54.48	7,73.95	3,79.69	62.34	7,11.08	62.87	91.88
									62.87	91.88

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,28.43	.00	-2,54.48	7,73.95	3,79.69	62.34	7,11.08
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	-31.98	.00	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	-1,09.80	40.20	1,13.65	0.11	36.45
Total(Min):	Voted:	1,50.00	.00	-1,09.80	40.20	1,13.65	.11	36.45
	Charged:	31.98	.00	-31.98	.00	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	1.44	35.50	6.55	3.51	31.02
Total(Min):	Voted:	34.06	.00	1.44	35.50	6.55	3.51	31.02
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	-.06	.00	.06	0.00	0.00
SB 99	Typewriter Workshop							

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2220	Information and Publicity									
SM 60	Others									
MI 003	Research and Training in mass Communication									
SB 99	Research and Reference section									
State Plan										
DT 51	Na									
	Voted:	9,67.00	.00	4,44.16	14,11.16	-2,37.84	99.87	13,04.71	1,06.44	92.46
Total(Min):	Voted:	9,67.00	.00	4,44.16	14,11.16	-2,37.84	99.87	13,04.71	1,06.44	92.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity									
SB 97	Exhibition									
State Plan										
DT 51	Na									
	Voted:	15,90.00	.00	-1,85.02	14,04.98	6,19.08	2,33.44	12,04.37	2,00.61	85.72
Total(Min):	Voted:	15,90.00	.00	-1,85.02	14,04.98	6,19.08	2,33.44	12,04.37	2,00.61	85.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services									
SB 98	Information Centres									
State Plan										
DT 51	Na									
	Voted:	1,80,07.00	.00	-61,41.11	1,18,65.89	84,79.91	14,01.40	1,09,28.50	9,37.39	92.10
Total(Min):	Voted:	1,80,07.00	.00	-61,41.11	1,18,65.89	84,79.91	14,01.40	1,09,28.50	9,37.39	92.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Plan										
DT 51	Na									
	Voted:	42,92.67	.00	-5,38.31	37,54.36	11,52.77	2,90.19	34,30.09	3,24.26	91.36

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4220	Capital Outlay on Information & Publicity									
SB 97	Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 98	Construction of War Memorial at Ambala Cantt renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt.									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-2,78.00	22,22.00	2,78.00	0.00	22,22.00	.00	1,00.00
SB 99	Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda									
State Plan										
DT 51	Na									
	Voted:	6,00.00	.00	-6,00.00	.00	6,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	41,00.00	.00	-18,78.00	22,22.00	18,78.00	.00	22,22.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	41,00.00	.00	-18,78.00	22,22.00	18,78.00	.00	22,22.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	41,00.00	.00	-18,78.00	22,22.00	18,78.00	.00	22,22.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	2,46.96	-2,46.96	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	22,17.01	.00	2,46.96	-2,46.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Training Building for Scheduled Castes Wings									

Report on Expenditure of Grant No.-
For The Month Of : 02/2023 (N)
Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4250	Capital Outlay on other Social Services									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	31.28	-31.28	.00	
Total(Min):	Voted:	.00	.00	.00	.00	6,55.56	31.28	-31.28	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	.00	.00	.00	.00	42,20.24	2,78.24	-2,78.24	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 4859	Capital Outlay on Telecommunication and Electronic Industries									
SM 02	Electronics									
MI 190	Investment in Public Sector and Other Undertakings									
SB 99	Setting Up of Haryana State Electronics Development Corporation Ltd.-									
State Plan										
DT 51	Na									
	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	0.00	0.00	1,48,00.00	.00
Total(Min):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	.00	.00	1,48,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	.00	.00	1,48,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	1,48,00.00	.00	1,48,00.00	1,48,00.00	.00	.00	1,48,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,50.00	1,48,00.00	-20,28.00	1,70,22.00	1,68,28.00	.00	25,00.24	1,45,21.76	14.69
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,72,21.14	1,48,01.00	-2,53,48.83	4,66,73.31	4,45,72.36	27,62.41	3,04,90.43	1,61,82.87	65.33
	Charged:	31.98	.00	-31.98	.00	31.98	.00	.00	.00	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	-6,84,95.00	.00	.00	-6,84,95.00	-6,84,95.00	0.00	0.00	-6,84,95.00	.00
SB 88 Pensionary Charges										
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
SB 89 Special Revenue										
State Plan										
DT 51	NA									
	Voted:	51,84.00	.00	-13,68.82	38,15.18	20,61.22	3,54.11	34,76.89	3,38.29	91.13
SB 91 Executive Engineer										
State Plan										
DT 51	NA									
	Voted:	4,89,00.00	.00	-24,13.19	4,64,86.81	1,05,99.95	38,44.15	4,21,44.20	43,42.61	90.66
SB 92 Superintending Engineer										
State Plan										
DT 51	NA									
	Voted:	27,55.00	.00	-2,65.64	24,89.36	7,00.92	2,11.02	22,65.10	2,24.26	90.99
Total(Min):	Voted:	-1,16,46.00	.00	-40,47.65	-1,56,93.65	-5,51,22.92	44,09.28	4,78,86.19	-6,35,79.84	-3,05.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs									
SB 97 Energy Charge										
State Plan										

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	Na									
	Voted:	50,50.00	.00	52,02.47	1,02,52.47	-8,15.31	33,21.47	91,86.79	10,65.68	89.61
SB 98	Other Maintenance Expenditure									
State Plan										
DT 51	Na									
	Voted:	33,00.00	.00	-2,69.00	30,31.00	8,22.83	2,59.96	27,37.13	2,93.87	90.30
Total(Min):	Voted:	83,50.00	.00	49,33.47	1,32,83.47	7.52	35,81.44	1,19,23.91	13,59.56	89.77
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-20.74	12.17	32.92	-32.92	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		-4.08	-80.23	80.23	.00
DT 96	Debit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00		0.00	-14,36.68	14,36.68	.00
Total(Min):	Voted:	.00	.00	.00	.00	15,04.21	8.09	-14,80.49	14,80.49	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2700	Major Irrigation							
Total(Min):	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,22,04.00	.00	8,85.82	1,30,89.82	-3,81,11.18	79,98.80	5,83,29.61
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 03	Gurgaon Canal Project (Commercial)							
MI 001	Direction and Administration							
SB 99	District Irrigation Establishment of civil officers							
State Plan								
DT 51	NA							
	Voted:	8.65	.00	-4.78	3.87	5.79	0.00	2.86
Total(Min):	Voted:	8.65	.00	-4.78	3.87	5.79	.00	2.86
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Maintenance and Repairs							
SB 98	Other Maintenance Work							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	-38.00	62.00	62.40	7.58	45.18
Total(Min):	Voted:	1,00.00	.00	-38.00	62.00	62.40	7.58	45.18
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,08.65	.00	-42.78	65.87	68.20	7.58	48.03
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 04	Loharu Canal Project							
MI 101	Maintenance and Repairs							
SB 98	Other Maintenance Work							
State Plan								
DT 51	Na							
	Voted:	2,50.00	.00	-34.00	2,16.00	1,12.17	24.59	1,62.42
Total(Min):	Voted:	2,50.00	.00	-34.00	2,16.00	1,12.17	24.59	1,62.42
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure							

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	4.29	48,04.29	7,20.89	6,50.04	47,29.15	75.14	98.44
Total(Min):	Voted:	48,00.00	.00	4.29	48,04.29	7,20.89	6,50.04	47,29.15	75.14	98.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,50.00	.00	-29.71	50,20.29	8,33.07	6,74.63	48,91.57	1,28.72	97.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Jawahar Lal Nehru Canal Project (Commercial)									
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State Plan										
DT 51	Na									
	Voted:	3,50.00	.00	-50.00	3,00.00	1,23.24	42.27	2,69.03	30.97	89.68
Total(Min):	Voted:	3,50.00	.00	-50.00	3,00.00	1,23.24	42.27	2,69.03	30.97	89.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	11,77.04	1,61,77.04	3,49.47	7,65.48	1,54,16.01	7,61.03	95.30
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	1,62,00.00	.00	11,77.04	1,73,77.04	15,49.47	7,65.48	1,54,16.01	19,61.03	88.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,65,50.00	.00	11,27.04	1,76,77.04	16,72.70	8,07.75	1,56,85.05	19,91.99	88.73

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2702	Minor Irrigation									
Total(SM):	Voted:	18,46.00	.00	-11,49.41	6,96.59	13,03.96	77.94	6,19.98	76.61	89.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	23,46.00	.00	-16,49.41	6,96.59	18,03.96	77.94	6,19.98	76.61	89.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705	Command Area Development									
MI 188	Assistance to Autonomous Bodies and other undertaking									
SB 99	Mobilizing the Resources for Expending Coverage of Micro Irrigation under Micro Irrigation Fund (MIE)									
State Plan										
DT 51	NA									
	Voted:	.00	1,25,00.00	-1.00	1,24,99.00	95,00.00	36,00.00	66,00.00	58,99.00	52.80
Total(Min):	Voted:	.00	1,25,00.00	-1.00	1,24,99.00	95,00.00	36,00.00	66,00.00	58,99.00	52.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 94	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop									
Share Central Plan										
DT 51	NA									
	Voted:	2,03,84.00	.00	-83,84.00	1,20,00.00	2,03,84.00	0.00	0.00	1,20,00.00	.00
State Plan										
DT 51	NA									
	Voted:	3,05,76.00	.00	-85,76.00	2,20,00.00	1,42,56.00	0.00	1,63,20.00	56,80.00	74.18
SB 95	Area Development Programme for Canal Area (50% Basis)									
Share Central Plan										
DT 51	NA									
	Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	1,40,00.00	75,00.00	-25,00.00	1,90,00.00	1,30,00.00	55,00.00	1,40,00.00	50,00.00	73.68
Total(Min):	Voted:	6,49,70.00	75,00.00	-1,94,70.00	5,30,00.00	4,76,50.00	55,00.00	3,03,20.00	2,26,80.00	57.21

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2810	New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,10.00	0.00	90.00	1,10.00	45.00
Total(Min):	Voted:	3,00.00	.00	-22.27	2,77.73	1,45.65	6.26	1,60.61	1,17.11	57.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,30,77.75	.00	-1,23,43.77	3,07,33.98	2,67,37.41	28,70.81	1,92,11.15	1,15,22.83	62.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851	Village and Small Industries									
MI 001 Direction and Administration										
SB 97 Enforcement of Handloom Act. 1985										
Full Central Plan										
DT 51	Na									
	Voted:	15.00	.00	-15.00	.00	15.00	0.00	0.00	.00	.00
Total(Min):	Voted:	15.00	.00	-15.00	.00	15.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Estates									
SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	-1,26,34.10	23,65.90	1,31,09.35	2,50.00	21,40.65	2,25.25	90.48
SB 96 Establishment and Administration of Industrial Estates										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	64,70.94	2,14,70.94	-69,93.60	7,49.30	2,27,42.89	-12,71.95	1,05.92
SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015										
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-20,50.71	79,49.29	33,40.77	7,18.38	73,77.60	5,71.69	92.81
SB 69 Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots										
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	-50.66	74.34	50.66	0.00	74.34	.00	1,00.00
SB 70 Enumeration of MSMEs in the State										
State Plan										
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
SB 71 MSME Cluster Development										
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-1,79.81	0.00	1,79.81	-1,79.81	.00
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-3,20.19	1,79.81	5,00.00	0.00	0.00	1,79.81	.00
SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)										
State Plan										

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
Share Central Plan										
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
State Plan										
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
Total(Min):	Voted:	55.00	.00	-55.00	.00	55.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Khadi and Village Industries									
SB 96 Grant-in-aid to Haryana Mitti Kala Board										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00
SB 99 Grant in aid to khadi and Village Industries board										
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	-5,13.50	10,86.50	9,07.25	0.00	6,92.75	3,93.75	63.76
Total(Min):	Voted:	16,20.00	.00	-5,33.50	10,86.50	9,27.25	.00	6,92.75	3,93.75	63.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 98 Grant-in-aid to MEANS Council										
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 99 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)										
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4700	Capital Outlay on Major Irrigation									
SM 05	Jawahar Lal Nehru Canal Project (commercial)									
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	36.12	0.00	-36.12	36.12	.00	
Total(Min):	Voted:	.00	.00	.00	36.12	.00	-36.12	36.12	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800	Other Expenditure									
SB 98	Dam and Apprutenant Works									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-24,63.00	37.00	24,58.91	0.00	41.09	-4.09	1,11.04
Total(Min):	Voted:	25,00.00	.00	-24,63.00	37.00	24,58.91	.00	41.09	-4.09	1,11.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,00.00	.00	-24,63.00	37.00	24,95.04	.00	4.96	32.04	13.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07	Satluj Yamuna Link Project									
MI 800	Other Expendiutre									
SB 98	Construction of Canal (SYL)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-99,91.00	9.00	99,93.05	0.00	6.95	2.05	77.27
Total(Min):	Voted:	1,00,00.00	.00	-99,91.00	9.00	99,93.05	.00	6.95	2.05	77.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	-99,91.00	9.00	99,93.05	.00	6.95	2.05	77.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 11	Bhakra Management Board									
MI 800	Other Expenditure									
SB 97	Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board									

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	-8,00.00	.00	8,00.00	0.00	0.00	.00	
Total(Min):	Voted:	8,00.00	.00	-8,00.00	.00	8,00.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	8,00.00	.00	-8,00.00	.00	8,00.00	.00	.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 13	Modernisation and Lining of Canal system									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	3,04,48.00	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 93	Chief Engineer									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted:	14,72.00	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-2,46.00	7,54.00	2,88.08	18.02	7,29.94	24.06	96.81
Total(Min):	Voted:	10,00.00	.00	-2,46.00	7,54.00	2,88.08	18.02	7,29.94	24.06	96.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-20.12	18.58	38.70	-38.70	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	25.06	-3.05	-28.11	28.11	.00
DT 96	Debit to Misc Advance									
	Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00	1,07.31	0.00	-1,07.31	1,07.31	.00

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
Total(SM):	Voted:	1,00,00.00	.00	-99,15.00	85.00	1,00,00.00	.00	.00	85.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 23	Development of Water Bodies in the State									
MI 001	Direction and Administration									
SB 88	Pensionary Charges									
State Plan										
DT 51	NA									
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89	Special Revenue									
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engineer									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4701	Capital Outlay on Medium Irrigation									
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00		
SB 97	Repair, Renovation and Restoration of Water Bodies									
Share Central Plan										
DT 51	Na									
	Voted:	.60	.00	-.60	.00	.60	0.00	0.00	.00	.00
State Plan										
DT 51	Na									
	Voted:	.40	.00	-.40	.00	.40	0.00	0.00	.00	.00
SB 98	Water Bodies-Construction of Canal									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	-13,69.00	16,31.00	17,62.74	1,52.69	13,89.95	2,41.05	85.22
Total(Min):	Voted:	30,01.00	.00	-13,70.00	16,31.00	17,63.74	1,52.69	13,89.95	2,41.05	85.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	44,04.00	.00	-13,70.00	30,34.00	31,66.74	1,52.69	13,89.95	16,44.05	45.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 25	Irrigation Scheme for Treated Waste Water									
MI 800	Other Expenditure									
SB 99	Branches Supply of Treated Waste Water for Irrigation Purposes									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	-3,10.00	96,90.00	31,03.49	16,64.21	85,60.72	11,29.28	88.35
Total(Min):	Voted:	1,00,00.00	.00	-3,10.00	96,90.00	31,03.49	16,64.21	85,60.72	11,29.28	88.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	-3,10.00	96,90.00	31,03.49	16,64.21	85,60.72	11,29.28	88.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4711	Capital Outlay on Flood Control projects									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	1,24,15.00	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Drainage and Flood Control Project									
SB 98	Urban Storm Water Drainage Work									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	2,55.58	5,17.23	-5,17.23		.00
SB 99	Flood Protection And Disaster Preparedness									
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	69,53.81	2,69,53.81	33,13.59	2,32,31.16	37,22.65		86.19
Total(Min):	Voted:	2,00,00.00	.00	69,53.81	2,69,53.81	20,00.36	35,69.17	2,37,48.39	32,05.42	88.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-2,81.00	47,19.00	3,31.55	1,29.93	47,98.38	-79.38	1,01.68
Total(Min):	Voted:	50,00.00	.00	-2,81.00	47,19.00	3,31.55	1,29.93	47,98.38	-79.38	1,01.68

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4801	Capital Outlay on Power Projects									
Total(Mjr):	Voted:	7,67,82.60	.00	-7,59,82.60	8,00.00	7,67,82.60	.00	.00	8,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4810	Capital Outlay On New and Renewable Energy									
MI 101	New and Renewable Energy Programme & Applications									
SB 99	Purchase and Installation of Solar Panel and Allied Equipments									
State Plan										
DT 99	Installation of Solar Power Plants in Goshalas in the State									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4851	Capital Outlay on Village and Small Industries									
MI 102	Small scale Industries									
SB 93	Modernization of Field Officer/Directorate of Office Premises of MSME									
State Plan										
DT 51	NA									
	Voted:	5,00.00	30,00.00	-34,80.14	19.86	34,98.07	5.12	7.04	12.81	35.46
SB 95	Modernization of field offices/ Directorate of office Premises									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	-5,69.59	9,30.41	11,97.66	6,30.41	9,32.75	-2.34	1,00.25
Total(Min):	Voted:	20,00.00	30,00.00	-40,49.74	9,50.26	46,95.73	6,35.52	9,39.79	10.47	98.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	30,00.00	-40,49.74	9,50.26	46,95.73	6,35.52	9,39.79	10.47	98.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 01	Investments in Industrial Financial Institutions									
MI 190	Investments in Public Sector and other undertakings									
SB 80	Share Capital to HSIIDC									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4885	Other Capital Outlay on Industries and Minerals									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425	Capital Outlay on other Scientific and Environmental Research									
MI 600	Other Services									
SB 98	Setting up of Science Centre at Ambala Cantt									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	0.00	0.00	.00	.00
SB 99	Setting up of Science City at Sonipat									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	-50,00.00	.00	50,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	75,00.00	.00	-75,00.00	.00	75,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	-75,00.00	.00	75,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,56,49.60	30,00.00	-17,18,07.91	25,68,41.69	33,38,22.02	1,33,91.44	10,83,98.26	14,84,43.43	42.20
	Charged:	60,00.00	.00	-55,67.40	4,32.60	57,72.42	27.30	2,54.88	1,77.71	58.92
Total(Grant):	Voted:	1,39,70,79.13	9,06,63.34	-25,55,84.90	1,23,21,57.57	75,56,43.29	26,88,72.08	94,49,16.27	28,72,41.30	76.69
	Charged:	60,01.00	.00	-55,68.40	4,32.60	57,73.42	27.30	2,54.88	1,77.71	58.92

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2070	Other Administrative Services									
MI 108	Fire Protection and Control									
SB 99	Direction and Administration									
State Plan										
DT 98	District Staff Establishment (Field Staff)									
	Voted:	78,67.50	.00	20,71.86	99,39.36	-8,08.81	7,35.91	94,12.22	5,27.14	94.70
DT 99	HQ Staff Establishment									
	Voted:	2,13.80	.00	22.23	2,36.03	14.19	20.19	2,19.80	16.23	93.12
Total(Min):	Voted:	80,81.30	.00	20,94.09	1,01,75.39	-7,94.62	7,56.10	96,32.02	5,43.37	94.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	80,81.30	1.00	20,93.09	1,01,75.39	1,20,31.30	7,56.10	96,32.02	5,43.37	94.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2215	Water Supply and Sanitation									
SM 01	Water Supply									
MI 001	Direction and Administration									
SB 88	Haryana Engineering Works Portal									
State Plan										
DT 51	NA									
	Voted:	.00	4,00.00	-3,92.29	7.71	3,97.96	0.94	2.98	4.73	38.69
SB 89	Performance Linked Outlay (PLO) for Public Health Enginerring (PUH-PLO-REV)									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	0.00	0.00	1,25,00.00	.00
SB 96	Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff									
State Plan										
DT 51	Na									
	Voted:	7,18,23.00	.00	27,97.67	7,46,20.67	1,25,27.54	77,43.88	6,70,39.34	75,81.33	89.84
SB 97	Executive Engineer and their Establishment									
State Plan										
DT 51	Na									
	Voted:	1,62,03.50	.00	-16,99.41	1,45,04.09	40,81.79	12,58.72	1,33,80.42	11,23.66	92.25
SB 98	Superintending Engineer and their Establishment									
State Plan										
DT 51	Na									
	Voted:	25,36.00	.00	-7,28.88	18,07.12	10,44.71	1,54.42	16,45.71	1,61.41	91.07
SB 99	Headquarter staff-Chief Engineer and his establishment									
State Plan										
DT 98	Establishment Expenses									
	Voted:	27,88.00	.00	-4,98.52	22,89.48	8,86.81	1,82.12	20,83.32	2,06.16	91.00
Total(Min):	Voted:	9,33,50.50	1,29,00.00	-5,21.44	10,57,29.06	3,14,38.81	93,40.08	8,41,51.77	2,15,77.29	79.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 99	Information Education Communication Activities									
State Plan										

Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED
For The Month Of : 02/2023 (N)
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	Na									
	Voted:	1,58.00	.00	-89.22	68.78	87.32	-0.26	70.42	-1.64	1,02.38
Total(Min):	Voted:	1,58.00	.00	-89.22	68.78	87.32	-.26	70.42	-1.64	1,02.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment									
SB 99 Operation and Maintenance of Machinery and Equipment										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.13	0.13	-.13	.00
Total(Min):	Voted:	.00	.00	.00	.00		.13	.13	-.13	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Urban water Supply Programmes									
SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department										
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	-1,44.47	4,55.53	3,10.69	89.45	3,78.76	76.77	83.15
SB 95 Maintenance of Reserve Stocks										
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.68	0.88	1.57	-1.57	.00
SB 96 Operation and Maintenance of urban strom water drainage works										
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	-39.96	6,60.04	1,85.79	1,19.01	6,33.22	26.83	95.94
SB 99 Maintenance of Urban Water Supply and Sewerage										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 97	Canal Water Charges									
	Voted:	3,00.00	.00	-1,09.93	1,90.07	1,85.80	0.00	1,14.20	75.87	60.08
DT 98	Maintenance Charges									
	Voted:	1,50,00.00	.00	37,04.30	1,87,04.30	42,63.30	34,75.07	1,42,11.77	44,92.53	75.98
DT 99	Energy Charges									
	Voted:	2,50,00.00	.00	-9,15.70	2,40,84.30	59,43.71	21,78.37	2,12,34.66	28,49.64	88.17
Total(Min):	Voted:	4,16,00.00	.00	24,94.24	4,40,94.24	1,08,88.61	58,62.78	3,65,74.17	75,20.07	82.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural water supply Programmes									
SB 95 Accelerated Rural Water Supply Programme										
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.50	0.50	-0.50	.00	
SB 96 Energy Charges										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00
SB 97 Rural Water Supply Programme										
State Plan										
DT 51	Na									
	Voted:	9,04,60.00	.00	-35,69.81	8,68,90.19	67,88.48	6,82,17.55	1,86,72.64	78.51	
Total(Min):	Voted:	9,04,60.00	.00	-35,69.81	8,68,90.19	2,88,85.65	67,88.97	6,82,88.86	1,86,01.33	78.59
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	6,50.00	.00	-1,85.65	4,64.35	2,80.07	19.68	3,89.61	74.75	83.90
SB 99	Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas									
State Plan										
DT 51	NA									
	Voted:	14,88.00	.00	-4,12.11	10,75.89	8,35.17	93.64	7,46.47	3,29.42	69.38
Total(Min):	Voted:	21,38.00	.00	-5,97.75	15,40.25	11,15.24	1,13.32	11,36.08	4,04.17	73.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 97	Miscellaneous work Advances									
State Plan										
DT 98	Credit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	66.93	-2.85	-69.78	69.78	.00
DT 99	Debit to Miscellaneous Works Advances									
	Voted:	.00	.00	.00	.00	15.77	2,33.36	2,17.60	-2,17.60	.00
SB 98	Manufacture Suspense									
State Plan										
DT 99	Debit to Manufacture Suspense									
	Voted:	.00	.00	.00	.00	-2.94	0.00	2.94	-2.94	.00
SB 99	Stock									
State Plan										
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00	78,47.48	-30,00.61	-1,08,48.09	1,08,48.09	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
Share Central Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	-2,00,00.00	.00	2,00,00.00	0.00	0.00	.00	
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	-2,00,00.00	.00	2,00,00.00	0.00	0.00	.00	
SB 88 Swachh Bharat Mission										
Share Central Plan										
DT 51	Na									
	Voted:	1,30,00.00	.00	-1,22,11.70	7,88.30	1,30,00.00	0.00	0.00	7,88.30	.00
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	-1,44,06.30	25,93.70	1,69,00.00	24,93.70	25,93.70	.00	1,00.00
SB 89 National Urban Livelihood Mission										
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	2,95.29	20,95.29	18,00.00	11,02.29	11,02.29	9,93.00	52.61
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	1,96.86	13,96.86	-6,37.15	-11,02.29	7,34.86	6,62.00	52.61
SB 90 Scheme for Compensation of loss of commercial property of small shopkeepers because of any disasters										
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	-1,72.01	18,27.99	2,10.75	34.74	18,23.99	4.00	99.78
SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	1,40,00.00	.00	2,38,33.00	3,78,33.00	-1,58,88.67	79,44.33	3,78,33.00	.00	1,00.00
SB 94	Deen Dayal Upadhyaya Sewa Basti Utthaan									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	-10,67.56	19,32.44	10,88.56	21.00	19,32.44	.00	1,00.00
Total(Min):	Voted:	1,80,00.00	.00	2,27,80.47	4,07,80.47	-1,43,33.48	79,65.33	4,02,98.81	4,81.66	98.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99	Irrecoverable loans written off									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 76	Shifting of Milk Dairies									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 99	Grant-in-Aid to Kurukshetra Development Board									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-27,50.00	22,50.00	50,00.00	22,50.00	22,50.00	.00	1,00.00
Total(Min):	Voted:	51,00.00	.00	-28,50.00	22,50.00	51,00.00	22,50.00	22,50.00	.00	1,00.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2217	Urban Development									
	Charged:	.00	.00	.00	.00	.00	.00			
Total(SM):	Voted:	33,34,86.21	8,78,03.00	-12,59,75.32	29,53,13.89	14,88,54.77	6,09,89.77	33,34,24.22	-3,81,10.32	1,12.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	34,34,87.21	8,78,04.00	-12,28,98.75	30,83,92.46	14,58,75.58	6,10,16.49	34,64,32.12	-3,80,39.67	1,12.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2402	Soil and Water Conservation									
MI 102	Soil Conservation									
SB 91	Afforestation of Special sites, for Desert Control									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	-0.55	.55	.00	
Total(Min):	Voted:	.00	.00	.00	.00	29,57.66	.00	-.55	.55	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	40,26.93	.00	-.55	.55	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2406	Forestry and Wild Life									
SM 01	Forestry									
MI 102	Social and Farm Forestry									
SB 87	Decentralised People Nusery-									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	-7.98	7.98	.00	
Total(Min):	Voted:	.00	.00	.00	.00	85,11.18	.00	-7.98	7.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,92,18.08	.00	-7.98	7.98	.00
	Charged:	.00	.00	.00	.00	61.33	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,33,12.07	.00	-7.98	7.98	.00
	Charged:	.00	.00	.00	.00	61.33	.00	.00	.00	.00
MH 2501	Special Programmes for Rural Development									
SM 03	Desert Development Programme									
MI 001	Direction and Administration									
SB 99	Irrecoverable loans written off									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
State Plan										
DT 51	Na									
	Voted:	5,13.90	.00	-1,89.65	3,24.25	2,41.43	26.80	2,99.27	24.99	92.29
Total(Min):	Voted:	5,13.90	.00	-1,89.65	3,24.25	2,41.43	26.80	2,99.27	24.99	92.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 99 Irrecoverable loans written off										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,13.90	1.00	-1,90.65	3,24.25	2,42.43	26.80	2,99.27	24.99	92.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Waste Land Development									
MI 101	National Waste Land Development Programme									
SB 99 Integreated Wasteland Development/Management Project										
Share Central Plan										
DT 51	Na									
	Voted:	8,00.00	.00	-4,37.44	3,62.56	8,00.00	0.00	0.00	3,62.56	.00
State Plan										
DT 51	Na									
	Voted:	16,00.00	.00	-13,58.29	2,41.71	12,47.40	2,51.67	6,04.27	-3,62.56	2,50.00
Total(Min):	Voted:	24,00.00	.00	-17,95.73	6,04.27	20,47.40	2,51.67	6,04.27	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 99 Batch VI Projects under Intergrated Wasteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y										
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
Share Central Plan										
DT 51	NA									
	Voted:	15,00.00	.00	-15,00.00	.00	15,00.00	0.00	0.00	.00	
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	
SB 99	National Rural Livelihood Mission (NRLM/ Aajeevika)									
Share Central Plan										
DT 99	Normal Plan									
	Voted:	45,00.00	.00	-8,15.46	36,84.54	45,00.00	0.00	0.00	36,84.54	.00
State Plan										
DT 99	Normal Plan									
	Voted:	30,00.00	.00	-5,43.64	24,56.36	-31,40.90	0.00	61,40.90	-36,84.54	2,50.00
Total(Min):	Voted:	1,05,00.00	.00	-43,59.10	61,40.90	43,59.10	.00	61,40.90	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	National Rural Livelihood Mission									
SB 97	Scheme for Rural Self Employment Training Institute (RSETI)									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-49.28	4,50.72	5,00.00	0.00	0.00	4,50.72	.00
SB 98	Scheme for Grant Award to Best Performance self Help Groups(SHG) Promoted under Deen Dayal Antyodaya Yojana National Rural Livelihoods Mis									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	40.00	40.00	.00	1,00.00
SB 99	Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM									
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
--	-----	-----	-----	-----	-----	-----	-----

Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	55,89.98	55,90.98	-39,32.45	9,26.11	48,59.57	7,31.42	86.92
SB 96	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY)									
State Plan										
DT 99	Normal Plan									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 97	New Construction/Renovation/Repair of Block Office Buildings including Panchayats/Zila Parishad & State Panchayat Bhawan, Directorate Office									
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	.00	-92,23.96	7,76.04	94,78.75	1,54.40	6,75.66	1,00.38	87.06
SB 98	Organisation of State/ Districts level Sammelans for non officials									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	-91.57	8.43	1,00.00	1.50	1.50	6.93	17.76
Total(Min):	Voted:	4,84,51.00	1.00	-3,69,25.88	1,15,26.12	3,88,56.80	10,84.22	1,06,79.42	8,46.71	92.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Provision of Urban Amenities in Rural Areas									
SB 96	Scheme for Development of Minority under Pradhan Mantri Jan Vikas Karyakarm (PMJVK)									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	-10,18.25	7,81.75	18,00.00	0.00	0.00	7,81.75	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	-7,13.03	4,86.97	-68.72	0.00	12,68.72	-7,81.75	2,60.53
SB 97	Shyama Prasad Mukherjee Rurban Mission (SPMRM)									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
Share Central Plan										
DT 51	NA									
	Voted:	72,00.00	.00	-1,33.45	70,66.55	72,00.00	0.00	0.00	70,66.55	.00
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	-88.96	47,11.04	-5,12.08	0.00	53,12.08	-6,01.04	1,12.76
SB 98	Pardhan Mantri Adarsh Gram Yojana (PMAGY)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	.00
SB 99	Vidhayak Adarsh Gram Yojana (VAGY)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	1.63	2.63	.28	0.24	0.96	1.66	36.63
Total(Min):	Voted:	1,70,01.00	.00	-39,52.06	1,30,48.94	1,04,19.48	.24	65,81.76	64,67.17	50.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 196	Assistance to Zila Parishads/ District Level Panchayats									
SB 99	Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff									
State Plan										
DT 51	NA									
	Voted:	3,02,92.00	.00	-2,47,57.17	55,34.83	2,77,93.70	7,30.20	32,28.50	23,06.33	58.33
Total(Min):	Voted:	3,02,92.00	.00	-2,47,57.17	55,34.83	2,77,93.70	7,30.20	32,28.50	23,06.33	58.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 197	Assistance to Panchayat Samities									
SB 99	Scheme for Honorarium to the Village Chowkidars									
State Plan										

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
Share Central Plan										
DT 94	Augmentation Water Supply									
	Voted:	.00	.00	.00	-6.16	-80.62	-74.46	74.46	.00	
State Plan										
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village									
	Voted:	25,00.00	.00	-4,84.81	20,15.19	14,83.27	2,53.40	12,70.12	7,45.06	63.03
DT 93	NABARD									
	Voted:	2,00,00.00	.00	-71,78.44	1,28,21.56	1,22,59.34	9,82.58	87,23.25	40,98.31	68.04
DT 94	Augmentation Water Supply									
	Voted:	1,24,00.00	.00	-28,05.77	95,94.23	66,70.93	10,17.47	67,46.54	28,47.69	70.32
SB 96	Desert Development Programme-									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Water Supply									
Share Central Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	-50.00	.00	49.83	85.43	85.60	-85.60	.00
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS) Renamed Jal Jeevan Mission (JJM)-WQMS									
	Voted:	9,00.00	.00	-9,00.00	.00	9,01.27	-0.05	-1.33	1.33	.00
DT 94	NRDWP (Support Activities) Renamed Jal Jeevan Mission (JJM)-Support Activities									
	Voted:	24,00.00	.00	-24,00.00	.00	24,01.17	0.00	-1.17	1.17	.00
DT 99	NRDWP-Coverage Central Renamed Jal Jeevan Mission (JJM)-Coverage									
	Voted:	4,30,00.00	.00	-4,30,00.00	.00	1,85,91.03	12,26.51	2,56,35.48	-2,56,35.48	.00
	Charged:	.00	.00	.00	.00	5.76	0.00	-5.76	5.76	.00
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 91	NRDWP (National Water Quality Sub Mission on Arsenic and Fluoride)									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	
DT 93	NRDWP (Water Quality Monitoring and Surveillance-WQMS) Renamed Jal Jeevan Mission (JJM)-WQMS									
	Voted:	6,00.00	.00	-.34	5,99.66	3,55.67	1,54.33	3,98.66	2,01.00	66.48
DT 94	NRDWP (Support Activities) Renamed Jal Jeevan Mission (JJM)-Support Activities									
	Voted:	16,00.00	.00	-21.34	15,78.66	12,09.67	3,85.83	7,76.16	8,02.50	49.17
DT 97	NRDWP-Sustainability (Central)									
	Voted:	.00	.00	.00	.00	-.31	0.00	0.31	-.31	.00
DT 99	NRDWP-Coverage Central Renamed Jal Jeevan Mission (JJM)-Coverage									
	Voted:	4,30,00.00	.00	9,59.03	4,39,59.03	3,77,43.10	57,66.26	1,10,23.16	3,29,35.87	25.08
Total(Min):	Voted:	13,10,00.00	.00	-5,99,71.04	7,10,28.96	8,61,26.85	97,91.70	5,46,64.85	1,63,64.11	76.96
	Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 94	Special Component Plan for Scheduled Castes under TFC Shivalik and Southern Haryana									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-0.51	-0.51	.51	.00	
SB 96	Special Component Plan for Scheduled Castes under Augmentation of Rural Water Supply									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.79	-1.79	0.00	.00	
State Plan										
DT 51	Na									
	Voted:	36,00.00	.00	-16,67.55	19,32.45	18,23.10	2,68.84	20,45.74	-1,13.29	1,05.86
SB 97	Special Component Plan for Scheduled Castes under NABARD									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	-21,33.79	28,66.21	30,71.95	2,45.56	21,73.61	6,92.61	75.84
SB 98	Water Supply to Scheduled Caste dominated habitation in Rural Area									
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	-6,88.88	61.12	7,38.82	12.61	23.80	37.32	38.93
SB 99	Water supply to Scheduled Caste dominated habitation in Urban Area									
State Plan										
DT 51	NA									
	Voted:	3,30.00	.00	-1,16.27	2,13.73	1,97.76	25.37	1,57.62	56.11	73.75
Total(Min):	Voted:	96,80.00	.00	-46,06.49	50,73.51	58,29.84	5,50.09	44,00.25	6,73.26	86.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Performance Linked Outlay (PLO) for Public Health Engineering Department (PUH-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	4,50,00.00	.00	-4,50,00.00	.00	4,50,00.00	0.00	0.00	.00	.00
SB 98	Annuity of Land Acquired by PHE Department									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	-2,48.94	2,51.06	4,61.16	36.94	75.77	1,75.29	30.18
SB 99	Institutional Strengthening of Public Health Engineering Department									
State Plan										

Report on Expenditure of Grant No.-

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)		(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
Total Capital: Voted:	94,69,56.00	.00	-70,44,47.92	24,25,08.08	62,34,17.59	1,51,02.82	18,64,61.63	5,60,46.44	76.89
Charged:	.00	.00	.00	.00	4.85	.00	-4.85	4.85	.00
Total(Grant): Voted:	1,94,94,60.91	10,07,10.00	-1,00,64,42.54	1,04,37,28.37	1,07,42,23.62	10,89,07.16	90,79,42.84	13,57,85.54	86.99
Charged:	40.00	.00	-34.44	5.56	43.71	.85	-2.86	8.43	-51.48

Report on Expenditure of Grant No.- DU Dummy
For The Month Of : 02/2023 (N)
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
Total(Mjr):	Voted:	.00	.00	.00	.00	15,31,72.34	.00	-20.23	20.23	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4711	Capital Outlay on Flood Control projects									
SM 01	Flood Control									
MI 201	Drainage and Flood Control Project									
SB 99	Flood Protection And Disaster Preparedness									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	1,65.08	1,65.08	-1,65.08		.00
Total(Min):	Voted:	.00	.00	.00	.00	20,00.36	1,65.08	1,65.08	-1,65.08	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,47,46.91	1,65.08	1,65.08	-1,65.08	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	1,47,46.91	1,65.08	1,65.08	-1,65.08	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	.00	.00	.00	.00	20.23	1,65.08	1,85.18	-1,85.18	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00	20.23	1,63.35	1,20.19	-1,20.19	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

*Except for the month of April in respect of which figures of column number 3 to be adopted.

SO/AAO

Sr.Accounts Officer