SB 99 Establishment

Run Date: 05/07/2023 Page No: 1 Report on Expenditure of Grant No.-01 Vidhan Sabha

For The Month Of :

02/2023 (N)

Government of Haryana

					Govern	ment of H	aryana				
Major Head Minor Head Sub-Head	To	otal Grant or Appropriation O(a)	s (b)	R (c) T( (Rupees in lakh)	a+b+c)	Available over sper balance a at the be of the mo (Col. 7 cmonth)*	nt(-) amount eginning	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)  (Rupees in lakh)	<pre>%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)</pre>
	( 2				(3)		(4)	(5)	(6)	(7)	(8)
SM 02 State MI 101 Leg	iament/State/U /Union Territon gislative Assem	nion Territory Legislature ry Legislatures									
Share Centra	l Plan										
DT 51 NA	Voted:	5,13.53	.00	-3,09.10	2,	04.43	5,10.21	0.00	3.32	2,01.11	1.62
State Plan											
DT 51 NA	Voted:	3,40.00	.00	-2,03.72	1,	36.28	72	0.00	3,40.72	-2,04.44	2,50.01
SB 99 Est	ablishment										
State Plan											
DT 51 Na											
	Voted: Charged:	23,00.00 83.00	99.00	-12,35.49 -24.09		63.51 58.91	6,36.39 37.79	2,85.52 4.62	20,48.13 49.83	-8,84.62 9.08	1,76.03 84.59
Total(Min):	Voted: Charged:	31,53.53 83.00	99.00	-17,48.31 -24.09		04.22 58.91	11,45.88 37.79	2,85.52 4.62	23,92.17 49.83	-8,87.95 9.08	1,59.03 84.59
MI 103 Leg	gislative Secre	etariat									
SB 97 Per	formance Linke	d Outlay (PLO) of HVS-Hary	vana Vidhan Sabl	na (HVS-PLO-REV)							
State Plan											
DT 51 NA											
	Voted:	50.00	.00	-50.00		.00	50.00	0.00	0.00	.00	.00
CD 00 Eat	-abliahmant										

REPORT ID=CBDR02001B

Total(Grant):

Voted:

Charged:

92,90.53

83.00

3,60.20

.00

-25,60.37

-24.09

Run Date: 05/07/2023 Page No: 2

Report on Expenditure of Grant No.-

01 Vidhan Sabha

74,51.90

49.83

-3,61.54

9.08

1,05.10

84.59

					For The Month Of Government of Ha	aryana	( N )	Tanan Sabia		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2011 State P	Revenue Parliament/State/Union Te lan	erritory Legislatu	ures							
DT 98	Establishment Expenses Voted:	60,87.00	2,61.20	-7,62.06	55,86.14	17,74.19	4,85.71	50,59.73	5,26.41	90.58
Total(Min):	Voted: Charged:	61,37.00	2,61.20	-8,12.06 .00	55,86.14 .00	18,24.19	4,85.71 .00	50,59.73 .00	5,26.41 .00	90.58
Total(SM):	Voted: Charged:	92,90.53 83.00	3,60.20	-25,60.37 -24.09	70,90.36 58.91	29,70.06 37.79	7,71.23 4.62	74,51.90 49.83	-3,61.54 9.08	1,05.10 .70
Total(Mjr):	Voted: Charged:	92,90.53 83.00	3,60.20	-25,60.37 -24.09	70,90.36 58.91	29,70.06 37.79	7,71.23 4.62	74,51.90 49.83	-3,61.54 9.08	1,05.10 84.59
Total Reven	ue: Voted: Charged:	92,90.53 83.00	3,60.20	-25,60.37 -24.09	70,90.36 58.91	29,70.07 37.79	7,71.23 4.62	74,51.90 49.83	-3,61.54 9.08	1,05.10 84.59

70,90.36

58.91

29,70.07

37.79

7,71.23

4.62

REPORT I	D=CBDR02001B				Report on Expend	iture of Grant No	02 Gov	Run Page No Pernor and Council of Min		
					For The Month Of Government of Ha	: 02/2023 ryana	( N )	criter and council or Mill		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2012 SM 03 ( MI 090 SB 97	Revenue President, Vice President Governor /Administrator of Secretariat Performance Linked Outla	Union Territories								
State P	lan									
DT 51	NA Charged:	10.00	.00	-10.00	.00	10.00	0.00	.00	.00	.00
SB 99	Secretariat Staff of the	he Governor								
State P	lan									
DT 98	Establishment Expenses Charged:	11,01.00	.00	-2,52.95	8,48.05	4,40.37	67.31	7,27.94	1,20.12	85.84
Total(Min):	Voted: Charged: Emoluments and allowanc	.00 11,11.00 es of the Governor /	.00 .00 Administrator of	.00 -2,62.95 Union Territorie	.00 8,48.05 s	.00 4,50.37	.00 67.31	.00 7,27.94	.00 1,20.12	.00 85.84
SB 99	Salary of Governor									
State P	lan									
DT 51	Na Charged:	42.00	.00	.00	42.00	7.00	3.50	38.50	3.50	91.67
Total(Min): MI 102	Voted: Charged: Discretionary Grants	.00 42.00	.00	.00	.00 42.00	.00 7.00	.00 3.50	.00 38.50	.00 3.50	.00 91.67
SB 99	Discretionary Grant									
State P	lan									
DT 51										
	Charged:	6,00.00	.00	.00	6,00.00	1,24.55	52.20	5,27.65	72.35	87.94

.00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: 6,00.00 6,00.00 1,24.55 52.20 5,27.65 72.35 87.94 MI 103 Household Establishment

Report on Expenditure of Grant No.-  $$\tt 02\tt$  Governor and Council of Ministers For The Month Of : 02/2023 ( N  $\,$  )

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue President, Vice President Military Secretary and h		strator of Union	Territories						
State Pl	lan									
DT 51	Na									
	Charged:	3,56.00	.00	-81.35	2,74.65	1,33.94	26.73	2,48.79	25.86	90.58
Total(Min): MI 105	Voted: Charged: Medical Facilities	.00 3,56.00	.00	.00 -81.35	.00 2,74.65	.00 1,33.94	.00 26.73	.00 2,48.79	.00 25.86	.00 90.58
SB 99	Medical Facilities to th	e Governor and his	family and staff							
State Pl	lan									
DT 51	Na Charged:	94.98	.00	-20.32	74.66	38.78	5.20	61.41	13.25	82.25
Total(Min): MI 106	Voted: Charged: Entertainment Expenses	.00 94.98	.00	.00 -20.32	.00 74.66	.00 38.78	.00 5.20	.00 61.41	.00 13.25	.00 82.25
SB 99	Entertainment									
State Pl	lan									
DT 51	Na									
	Charged:	18.00	.00	5.00	23.00	-1.17	0.64	19.81	3.19	86.14
Total(Min): MI 107	Voted: Charged: Expenditure from Contrac	.00 18.00 et Allowance	.00	.00 5.00	.00	.00 -1.17	.00	.00 19.81	.00 3.19	.00 86.14
SB 99	Maintenance of Motor Car	s for Governor								
State Pl	lan									
DT 51	Na Charged:	10.00	.00	1.50	11.50	1.66	2.38	10.72	.78	93.21
Total(Min):	Voted: Charged:	.00 10.00	.00	.00 1.50	.00 11.50	.00 1.66	.00 2.38	.00 10.72	.00 .78	.00 93.21

For The Month Of: 02/2023 (N)

(4)

Government of Haryana

(3)

.00

.00

Run Date: 05/07/2023 Page No: 5 02 Governor and Council of Ministers (6) (7) (8) (5) 32.62 .00 32.62 .00 .00 .00 7.20

MH 2012	President, Vice Preside	ent / Governor, Adminis	strator of Union	n Territories						
MI 108	Tour Expenses									
SB 99	Travelling Expenses									
State P	lan									
DT 51	Na Charged:	14.00	.00	2.94	16.94	1.29	1.29	14.00	2.94	82.62
Total(Min):	Voted: Charged:	.00 14.00	.00	.00	.00 16.94	.00 1.29	.00 1.29	.00 14.00	.00 2.94	.00 82.62
Total(SM):	Voted: Charged:	.00 22,45.98	.00	.00 -3,55.18	.00 18,90.80	.00 7,56.42	.00 1,59.25	.00 16,48.81	.00 2,41.99	.00
Total(Mjr): MH 2013	Voted: Charged: Council of Ministers	.00 22,45.98	.00	.00 -3,55.18	.00 18,90.80	.00 7,56.42	.00 1,59.25	.00 16,48.81	.00 2,41.99	.00 87.20
MI 101	Salary of Ministers a	nd Deputy Ministers								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	2,30.00	.00	-10.00	2,20.00	86.60	9.56	1,52.96	67.04	69.53
Total(Min):	Charged:	2,30.00	.00	-10.00 .00	2,20.00	86.60 .00	9.56 .00	1,52.96 .00	67.04 .00	69.53 .00
MI 102	Sumptuary and other A	llowances								
SB 51	Na									
State P	lan									
DT 51	Na Voted:	65.00	.00	-1.40	63.60	12.00	5.30	58.30	5.30	91.67
Total(Min):	Voted:	65.00	.00	-1.40	63.60	12.00	5.30	58.30	5.30	91.67

.00

.00

.00

.00

.00

.00

SB 51 Na

MI 105 Discretionary grant by Ministers

Charged:

(2)

Revenue

State Plan

For The Month Of : 02/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Revenue MH 2013 Council of Ministers State Plan DT 51 Na 1,28,50.00 6,00.00 -11,48.90 63.11 63,65.51 6,79.01 Voted: 1,23,01.10 77,63.50 45,37.60 1,28,50.00 6,00.00 1,23,01.10 63,65.51 77,63.50 45,37.60 63.11 Total(Min): -11,48.90 6,79.01 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Tour Expenses MI 108 SB 51 State Plan DT 51 Na Voted: 1,10.00 .00 -55.26 54.74 65.80 8.80 96.81 53.00 1.74 .00 8.80 1.74 Total(Min): Voted: 1,10.00 -55.26 54.74 65.80 53.00 96.81 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV) State Plan DT 51 NA 50.00 .00 Voted: -50.00 .00 50.00 0.00 .00 .00 0.00 SB 98 Maintenance of Vehicle and running of Ministers Car Section State Plan DT 51 Na 21,38.00 10.00 -8,52.83 10,07.58 80.77 94.29 Voted: 12,95.17 12,21.19 73.98 SB 99 Maintenance of the Ministers residences / offices State Plan DT 51 Na 31,23.00 .00 3,71.55 93.44 Voted: -.09 31,22.91 5,76.37 29,18.18 2,04.74

44,18.08

16,33.95

4,52.32

41,39.37

2,78.72

93.69

53,11.00

Total(Min):

Voted:

10.00

-9,02.92

Run Date: 05/07/2023 Page No: 7 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-02 Governor and Council of Ministers

18,90.80

Charged:

22,45.98

.00

-3,55.18

02/2023 (N) For The Month Of :

7,56.42

Government of Harvana

1,59.25

16,48.81

2,41.99

87.20

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	81,63.86	11,54.98	1,21,67.12	48,90.40	71.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenu		1,85,66.00	6,10.00	-21,18.48	1,70,57.52	81,63.86	11,54.98	1,21,67.12	48,90.40	71.33
	Charged:	22,45.98	.00	-3,55.18	18,90.80	7,56.42	1,59.25	16,48.81	2,41.99	87.20
Total(Grant)	: Voted:	1,85,66.00	6,10.00	-21,18.48	1,70,57.52	81,63.86	11,54.98	1,21,67.12	48,90.40	71.33

For The Month Of:

02/2023 (N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 2015 Elections Election Commission MI 101 SB 98 Field Staff for Conduct of Panchayat, Election State Plan DT 51 Na 16,16.00 .00 68.89 Voted: 3,75.19 19,91.19 5,02.09 2,57.80 13,71.71 6,19.48 SB 99 Head Quarter Staff for conduct of Panchayat Elections State Plan DT 51 Na 38,59.30 .00 -25,63.55 90.83 93.41 Voted: 12,95.75 27,39.78 12,10.35 85.41 54,75.30 .00 32,86.94 32,41.87 3,48.63 25,82.06 7,04.89 78.55 Total(Min): Voted: -21,88.36 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Electoral Officers MI 102 SB 98 District staff State Plan DT 51 Na 14,33.00 .00 Voted: -88.42 13,44.58 3,36.47 1,20.07 12,16.61 90.48 1,27.97 Headquarter Staff SB 99 State Plan DT 51 Na 5,84.10 .00 -1,22.23 2,01.59 32.32 89.81 Voted: 4,61.87 4,14.82 47.04 20,17.10 .00 18,06.44 5,38.06 1,52.39 16,31.43 1,75.01 90.31 -2,10.66 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Preparation & Printing of Electoral rolls

SB 98 Printing of Electoral Rolls

For The Month Of : 02/2023 (N)

03 General Administration/Elections

					Government of Ha		, <del>-</del>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2015	Revenue Elections									
State P	lan									
DT 51	Na Voted:	1,50.00	.00	-79.50	70.50	1,14.48	24.03	59.55	10.95	84.47
SB 99	Preparation of Ele	ectoral Rolls								
State P	lan									
DT 51	Na									
	Voted:	29,95.50	.00	-5,85.95	24,09.55	12,70.02	4,32.51	21,57.99	2,51.55	89.56
Total(Min):	Voted: Charged:	31,45.50 .00	.00	-6,65.45 .00	24,80.05	13,84.50	4,56.54	22,17.54 .00	2,62.50	89.42 .00
MI 104	Charges for conduct Legislative Assembl	t of elections for Lok Sal lies when	oha and State/U	Jnion Territory						
SB 99	Charges for conduct	of Elections for Lok Sak	oha/State/Union	Territory Legisla	tive Assembly when I	held simultaneously				
State P										
DT 51	Na Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
Total(Min):		2.00	.00	-2.00	.00	2.00	.00	.00	.00	.00
MI 105	Charged: Charges for conduct	.00 t of elections to Parliame	.00 ent	.00	.00	.00	.00	.00	.00	.00
SB 98	Bye Elections									
State P	lan									
DT 51	Na									
	Voted:	1,47.00	.00	-1,47.00	.00	1,47.00	0.00	0.00	.00	.00
SB 99	General Elections									
State P	lan									
DT 51	Na									
	Voted:	94.00	.00	-84.85	9.15	84.87	0.00	9.13	.03	99.73

Government of Haryana

For The Month Of : 02/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Elections									
Total(Min): MI 106	Voted: Charged: Charges for conduct	2,41.00 .00 of elections to State /	.00 .00 Union Territor	-2,31.85 .00 Ty Legislature	9.15 .00	2,31.87	.00	9.13	.03	99.73
SB 98	Bye Elections									
State Pl	lan									
DT 51	Na Voted:	2,50.00	.00	-2,02.25	47.75	1,98.80	28.16	79.36	-31.62	1,66.22
SB 99	General Elections									
State Pl	lan									
DT 51	Na Voted:	77.00	.00	-61.75	15.25	61.95	0.00	15.05	. 20	98.70
Total(Min): MI 108	Voted: Charged: Issue of Photo Ident	3,27.00 .00 ity-Cards to Voters	.00	-2,64.01 .00	62.99 .00	2,60.75 .00	28.16 .00	94.41 .00	-31.42 .00	1,49.88
SB 51										
State Pl	lan									
DT 51	Na									
	Voted:	81.00	.00	29.10	1,10.10	-15.67	5.30	1,01.97	8.13	92.62
Total(Min):	Voted: Charged: Electronic Voting Ma	81.00 .00 chines	.00	29.10	1,10.10	-15.67 .00	5.30	1,01.97	8.13	92.62
SB 99	Maintenance of Elect	ronic Voting Machines								
State Pl	lan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	-50.00 .00	.00	50.00	.00	.00	.00	.00

For The Month Of : 02/2023 (N)

					Government of 1					
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
.w. 0015	Revenue									
MH 2015	Elections									
Total(Mjr): MH 2051	Voted: Charged: Public Service Commi	1,13,38.90 .00 .ssion	.00	-35,83.23 .00	77,55.67 .00	56,93.38	9,91.02	66,36.54	11,19.13	85.57 .00
MI 102	State Public Servic	ce Commission								
SB 99	Establishment									
State I	Plan									
DT 98	Establishment Expens	ses								
	Charged:	50,35.00	20.00	-19,14.98	31,40.02	26,73.95	1,10.41	24,91.46	6,48.56	79.35
Total(Min):	Voted: Charged:	.00 50,35.00	.00 20.00	.00 -19,14.98	.00 31,40.02	.00 26,73.95	.00 1,10.41	.00 24,91.46	.00 6,48.56	.00 79.35
MI 103	Staff Selection Cor			,	ŕ	·	·	·	.,	
SB 99	Establishment									
State I	Plan									
DT 51	Na									
	Voted:	1,52,47.50	75,23.50	-95,99.42	1,31,71.58	1,43,44.47	3,29.99	87,56.53	44,15.05	66.48
Total(Min):	Voted: Charged:	1,52,47.50 .00	75,23.50 .00	-95,99.42 .00	1,31,71.58	1,43,44.47	3,29.99 .00	87,56.53 .00	44,15.05 .00	66.48 .00
Total(Mjr):	Voted:	1,52,47.50	75,23.50	-95,99.42	1,31,71.58	1,43,44.47	3,29.99	87,56.53	44,15.05	66.48
MH 2052	Charged: Secretariat-General	50,35.00 Services	20.00	-19,14.98	31,40.02	26,73.95	1,10.41	24,91.46	6,48.56	79.35
MI 090	Secretariat									
SB 88	Citizen Resources I	Information Department	: (Nagrik Sansadha	n Suchna Vibhag)						
State I	Plan									
DT 51										
D1 J1	Voted:	15,50.00	.00	23,82.65	39,32.65	-11,83.56	3,77.26	31,10.81	8,21.84	79.10
SB 89	Establishment of De	epartment of Foreign C	Cooperation							

SB 89 Establishment of Department of Foreign Cooperation

For The Month Of : 02/2023

(N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 NA 5,58.00 .00 -3,45.44 43.08 95.61 2,12.56 3,97.85 Voted: 2,03.23 9.33 SB 90 Performance Linked Outlay (PLO) for Chief Secretary Office / Establishment (CSE-PLO-REV) State Plan DT 51 NA Voted: 2,00.00 1,01,00.00 -1,03,00.00 .00 1,03,00.00 0.00 0.00 .00 .00 2,00.00 2,00.00 .00 Charged: .00 -2,00.00 .00 0.00 .00 .00 SB 91 Implementation of Recommendation of Haryana Governnce Reform Authority (HGRA) by Chief Secretary State Plan DT 51 NA 20.00 .00 .00 Voted: -20.00 .00 20.00 0.00 0.00 .00 SB 94 Conduct of Examinations for various Departments(Secretariat) State Plan DT 51 Na 10.00 .00 -5.23 4.77 6.04 0.00 83.04 Voted: .81 3.96 SB 95 Law Department State Plan Establishment Expenses 9,38.50 .00 53.89 90.72 Voted: -1,49.90 7,88.60 2,77.00 7,15.39 73.21 SB 96 Maintenance of V.I.P's Aircraft State Plan DT 51 Na 18,25.30 .00 -4,17.89 14,07.41 6,66.95 1,85.81 95.51 Voted: 13,44.16 63.25

SB 97 Home Department

For The Month Of : 02/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2052 Secretariat-General Services State Plan DT 51 Na 8,90.00 .00 -2,66.97 49.57 92.60 6,23.03 3,62.64 Voted: 5,76.93 46.10 SB 98 Finance Department State Plan DT 51 Na Voted: 14,42.00 -2,72.5111,69.49 4,53.69 94.55 10,82.86 86.63 92.59 SB 99 Chief Secretary State Plan Establishment Expenses of Haryana Bhawan, New Delhi DT 97 3,66.50 88.66 Voted: -94.54 2,71.96 1,49.91 24.52 2,41.11 30.84 DT 98 Establishment Expenses 1,36,96.00 .00 Voted: -20,98.36 41,75.97 9,77.27 90.51 1,15,97.64 1,04,97.30 11,00.34 1,01,00.00 2,14,96.30 2,00,08.11 1,56,26.50 18,05.96 1,77,75.76 22,32.35 88.84 -1,15,88.19 Total(Min): Voted: .00 -2,00.00 2,00.00 2,00.00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings Drone Imaging and Information System of Haryana Limited (DRHSHYA) SB 96 State Plan DT 51 NA 5,00.00 .00 -5,00.00 .00 0.00 .00 Voted: 5,00.00 0.00 .00 SB 97 Haryana Space Applications Centre (HARSAC) State Plan DT 51 NA 11,54.00 .00 -73.34 0.00 91.76 Voted: 10,80.66 1,62.34 9,91.66 89.00

Natural Resources Data Management System (NRDMS)

For The Month Of :

02/2023 (N)

Government of Harvana

03 General Administration/Elections

					Government of 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2052	Revenue Secretariat-General									
State I	Plan									
DT 51	NA Voted:	44.00	.00	.00	44.00	1.40	0.00	42.60	1.40	96.82
SB 99	Authority for Citiz	zen Resources Informa	tion Depository (	ACRID)						
State I	Plan									
DT 51	NA									
	Voted:	35,00.00	.00	-26,50.00	8,50.00	26,50.00	0.00	8,50.00	.00	1,00.00
Total(Min):	Voted: Charged:	51,98.00 .00	.00	-32,23.34 .00	19,74.66 .00	33,13.74 .00	.00	18,84.26 .00	90.40 .00	95.42 .00
MI 792	Irrecoverable Loans		.00	.00			.00	.00	.00	.00
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.01	.00	01 .00	.00	.01	.00	.00	.00	.00
Total(Mjr):		2,66,94.31	1,01,00.00	-1,48,11.54	2,19,82.77	1,98,73.12	18,05.96 .00	1,96,60.02	23,22.75	89.43
MH 2062	Charged: Vigilance	2,00.00	.00	-2,00.00	.00	2,00.00	.00	.00	.00	.00
MI 104	Vigilance Commission	on of State / UT								
SB 98	Enquiry Officer, Vi	lgilance								
State I	Plan									
DT 51	NA									
	Voted:	1,36.47	.00	-21.37	1,15.10	41.64	10.26	1,05.08	10.02	91.30
SB 99	Srengthening of Pla	anning Machinery								

For The Month Of : 02/2023 (N)

Government of Haryana

03 General Administration/Elections

					Government of ha	ar yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2062	Revenue Vigilance									
State P	lan									
DT 98	Establishment Expenses Voted:	51,78.00	.00	60.34	52,38.34	7,74.14	3,77.12	47,80.98	4,57.36	91.27
Total(Min):	Voted: Charged:	53,14.47 .00	.00	38.97 .00	53,53.44 .00	8,15.78 .00	3,87.37	48,86.06 .00	4,67.38	91.27 .00
Total(Mjr):	Charged:	53,14.47	.00	38.97 .00	53,53.44	8,15.78 .00	3,87.37	48,86.06 .00	4,67.38 .00	91.27 .00
MH 2070 MI 003	Other Administrative Se	rvices								
SB 96	Training for Senior Of	ficers in Haryana Sta	te							
State P	lan									
DT 51	NA Voted:	50.00	.00	-35.82	14.18	49.83	14.09	14.26	08	1,00.56
SB 98	Haryana Institute of P	Public Adminstration								
State P	lan									
DT 98	Establishment Expenses Voted:	80,01.00	.00	-40,04.97	39,96.03	60,01.00	19,96.03	39,96.03	.00	1,00.00
Total(Min): MI 105	Voted: Charged: Special Commission of	80,51.00 .00 Enquiry	.00	-40,40.79 .00	40,10.21	60,50.83	20,10.12	40,10.29	08 .00	1,00.00
SB 93	Haryana State Administ									
State P	lan									
DT 51	NA Voted:	1,40.00	.00	-1,06.29	33.71	1,11.94	2.84	30.89	2.81	91.65
SB 96	Haryana Human Rights C	Commission								

For The Month Of : 02/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 8,20.00 .00 .00 0.00 70.00 8,20.00 Voted: 2,46.00 5,74.00 2,46.00 SB 97 Enquiry Commission State Plan DT 93 Claim Commissioner, Haryana Voted: 51.00 .00 -48.31 2.69 48.31 0.00 2.69 .00 1,00.00 SB 98 Lok Ayukt In the Haryana State State Plan Establishment Expenses DT 98 6,45.00 .00 91.71 Voted: -1,98.99 4,46.01 2,64.55 28.59 4,09.04 36.97 DT 99 Information Technology 5.00 .00 Voted: 2.46 7.46 0.00 88.74 -1.62 6.62 .84 16,61.00 .00 13,09.86 6,69.19 31.43 10,23.23 2,86.62 78.12 -3,51.14 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 115 Guest Houses, Government Hostels etc. SB 79 PWD (B&R) Rest House Panchkula State Plan DT 51 NA 4,03.60 .00 -3,01.91 49.34 55.79 Voted: 1,01.69 3,96.21 56.73 44.96 SB 80 PWD (B&R) Rest House Gurugram State Plan DT 51 NA 3,75.00 .00 -3,33.45 41.55 3,53.41 2.10 57.01 Voted: 23.69 17.86

SB 81 State Guest House Chankya Puri New Delhi

Run Date: 05/07/2023 Page No: 17 17

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

03 General Administration/Elections

					For The Month Of Government of Ha	ryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2070	Revenue Other Administrative S									
State	Plan									
DT 51	Na Voted:	1,07.00	.00	-23.24	83.76	41.98	7.16	72.19	11.58	86.18
SB 8:	2 New Sectt. Canteen Se	ctor-17, Chandigarh								
State	Plan									
DT 51	Na Voted:	3,83.60	.00	-99.70	2,83.90	1,42.38	17.92	2,59.13	24.76	91.28
SB 8	8 Expenditure on runnin	g Shakti Bhawan Cantee	en Panchkula							
State	Plan									
DT 51	Na Voted:	1,65.00	.00	-70.11	94.89	86.80	10.20	88.40	6.49	93.16
SB 9:	2 Expenditure on runnin	g Vidhan Sabha Canteer	ı							
State	Plan									
DT 51	Na Voted:	1,76.60	.00	2.25	1,78.85	19.92	12.83	1,69.51	9.34	94.78
SB 93	3 Expenditure on runnin	g of Civil Secretariat	Canteen							
State	Plan									
DT 51	Na Voted:	4,31.00	.00	2.39	4,33.39	53.17	29.93	4,07.76	25.63	94.09
SB 9	4 Hospitality Organisat	ion								
State	Plan									
DT 98	Establishment Expenses Voted:	2,12.50	.00	-69.01	1,43.49	85.50	8.72	1,35.72	7.77	94.59
SB 9	5 Expenditure on variou	s Committee meetings								

For The Month Of: 02/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2070 Other Administrative Services State Plan DT 51 Na 2,00.00 .00 0.00 1,00.00 -1,86.31 13.69 1,86.31 Voted: 13.69 .00 SB 96 Expenditure on running of Cafeteria in Haryana Bhawan, Delhi-State Plan DT 51 Na 4,00.06 Voted: 4,72.00 .00 -71.94 1,24.92 29.47 3,76.56 23.50 94.13 SB 97 Canteen in M.L.A. Hostel State Plan DT 51 Na 4,12.50 .00 95.20 Voted: -74.45 3,38.05 1,13.40 22.73 3,21.83 16.22 SB 99 Haryana Niwas Sec-3, CHD State Plan DT 51 Na 8,97.50 .00 48.06 92.15 Voted: -1,35.83 7,61.67 2,43.71 7,01.85 59.82 42,36.30 .00 -13,61.31 28,74.99 18,47.70 2,38.46 26,27.06 2,47.93 91.38 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 190 Assistance to Public Sector and Other Undertakings SB 99 Second Haryana State Law Commission State Plan DT 51 NA 3,50.00 .00 0.00 1,00.00 Voted: -2,97.36 52.64 2,97.36 52.64 .00 .00 3,50.00 52.64 2,97.36 .00 52.64 .00 1,00.00 Total(Min): Voted: -2,97.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure

SB 93

Haryana Right to Service Commission

For The Month Of : 02/2023 (N)

Government of Haryana

03 General Administration/Elections

	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2070	Revenue Other Administrativ	ve Services						-		
State Pl	lan									
DT 51	NA Voted:	2,74.50	.00	-1,12.04	1,62.46	1,40.07	12.21	1,46.64	15.82	90.26
SB 96	State Information	Commission Haryana.								
State Pl	lan									
DT 98	Establishment Expe	nses								
	Voted:	17,61.00	.00	-9,35.12	8,25.88	10,78.91	81.62	7,63.71	62.16	92.47
Total(Min):	Voted: Charged:	20,35.50	.00	-10,47.16 .00	9,88.34	13,36.44	93.83 .00	9,10.35 .00	77.98 .00	92.11
Total(Mjr):  MH 2251	Voted: Charged: Secretariat-Social	1,63,33.80 .00 Services	.00	-70,97.77 .00	92,36.03	1,20,31.30	23,73.84	86,23.58 .00	6,12.45	93.37
MI 090	Secretariat									
SB 99	Civil Secretariat-	-								
State Pl	lan									
DT 51	Na									
	Voted:	11,58.00	.00	-2,06.27	9,51.73	3,47.75	69.35	8,79.60	72.12	92.42
Total(Min):	Voted: Charged:	11,58.00	.00	-2,06.27 .00	9,51.73 .00	3,47.75 .00	69.35 .00	8,79.60 .00	72.12 .00	92.42
Total(Mjr):	Voted: Charged:	11,58.00 .00	.00	-2,06.27 .00	9,51.73 .00	3,47.75 .00	69.35 .00	8,79.60 .00	72.12 .00	92.42
MH 3451	Secretariat-Economi		.00	.00	.00	.00	.00	.00	.00	.00
MI 090	Secretariat									
SB 99	Civil Secretariat									
State P	lan									
DT 51	Na Voted:	6,16.00	.00	-1,41.60	4,74.40	2,03.21	30.83	4,43.62	30.78	93.51
		6.16.00	00		A 7.4 40	0.00.01	20.02			02 51
Total(Min):	Voted: Charged:	6,16.00	.00	-1,41.60 .00	4,74.40	2,03.21	30.83	4,43.62	30.78	93.51 .00

Run Date: 05/07/2023 Report on Expenditure of Grant No.-03 General Administration/Elections For The Month Of : 02/2023 (N) Government of Haryana (8) (3) (4)(5) (6) (7) -1,41.60 30.83 4,43.62 93.51 .00 4,74.40 11,88.90 30.78 .00 .00 .00 .00 .00 .00 .00 .00 1,76,23.50 -3,54,00.86 5,89,25.62 59,88.37 90,39.67 5,04,28.89 4,98,85.95 84.66 20.00 28,73.95 1,10.41 79.35 -21,14.98 31,40.02 24,91.46 6,48.56

MH 4047 Capital Outlay on Other Fiscal Services

Secretariat-Economic Services

Voted:

Voted:

Charged:

Charged:

(2)

Investments in Public Sector and Other undertakings MI 190

SB 99 Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)

6,16.00

7,67,02.98

52,35.00

.00

State Plan

DT 51 NA

Revenue

Capital

MH 3451

Total(Mjr):

Total Revenue:

	Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	10.00	.00	-10.00 .00	.00	10.00	.00	.00	.00 .00	.00
Total(Mjr): MH 4059	Voted: Charged: Capital Outlay on Publ	10.00	.00	-10.00 .00	.00	10.00	.00	.00	.00	.00

SM 01 Office Buildings

MI 051 Construction

SB 59 Purchase of Land for Right to Service Commission

State Plan

DT 51 NA

1.00 6,70.00 5,55.68 44.32 51.09 Voted: 12,26.68 0.00 6,26.68 6,00.00

SB 61 Construction of Building of Election Department Haryana

State Plan

DT 51 NA

5,00.00 .00 0.00 .00 Voted: .00 5,00.00 5,00.00 0.00 5,00.00

SB 62 Purchase of Land and Construction of Building for Lokayukt

Run Date: 05/07/2023 Page No: 21 03 General Administration/Elections

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

					GOVETIMENC OF	nai yana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Po	ublic Works								
State Pl	an									
DT 51	NA Voted:	5,00.00	30.00	-5,30.00	.00	5,30.00	0.00	0.00	.00	.00
SB 69	Construction of of	fice building for Sta	te Vigilance Bure	au						
State Pl	an									
DT 51	NA									
	Voted:	50.00	.00	-42.12	7.88	42.12	0.00	7.88	.00	1,00.00
SB 70	Construction of Of	fice Building of Hary	ana State Informa	tion Commission						
State Pl	an									
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 72	Scheme for Construc	ction of Office build	ing of State Elec	tion Commission Har	ryana					
State Pl	an									
DT 98	Construction of Off	ice Buillding								
	Voted:	15.00	.00	-15.00	.00	15.00	13.68	13.68	-13.68	.00
Total(Min):	Voted: Charged:	11,66.00 .00	7,00.00	-1,31.43 .00	17,34.57 .00	2,23,29.40 .00	13.68	6,48.25 .00	10,86.32 .00	37.37 .00
Total(SM):	Voted:	11,66.00	7,00.00	-1,31.43	17,34.57	2,58,29.40	13.68	6,48.25	10,86.32	37.37
makal (255-1) -	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	11,66.00 .00	7,00.00 .00	-1,31.43 .00	17,34.57 .00	17,66,89.61 .00	13.68 .00	6,48.25 .00	10,86.32	37.37 .00
Total Capita		11,76.00	7,00.00	-1,41.43	17,34.57	12,41.44	13.68	6,48.25	10,86.32	37.37
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted: Charged:	7,78,78.98 52,35.00	1,83,23.50 20.00	-3,55,42.30 -21,14.98	6,06,60.18 31,40.02	5,16,70.33 28,73.95	60,02.05 1,10.41	5,05,34.20 24,91.46	1,01,25.98 6,48.56	83.31 79.35

For The Month Of : 02/2023 (N)

04 Revenue/Excise and Taxation

					For The Month ( Government of F	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2029	Revenue Land Revenue									
MI 001	Direction and Administ	ration								
SB 99	Audit of Land Revenue a	and Taccavi								
State I	Plan									
DT 51	Na									
	Voted:	77.40	.00	-29.95	47.45	46.48	10.37	41.29	6.16	87.02
Total(Min):		77.40	.00	-29.95	47.45	46.48	10.37	41.29	6.16	87.02
MI 103	Charged: Land Records	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Performance Linked Out	lay (PLO) for Develop	ment of Land R	Records (DLR-PLO-RE	V)					
State F	Plan									
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
SB 96	Headquarters staff Land	d Records Agricultura	l Census							
Full Ce	entral Plan									
DT 51	Na									
	Voted:	80.00	.00	-64.68	15.32	71.74	2.61	10.87	4.45	70.95
SB 97	Rationalisation of Mino	or Irrigation Statist	ics Headquarte	er staff						
Full Ce	entral Plan									
DT 98	Establishment Expenses									
	Voted:	1,00.00	.00	1.42	1,01.42	03	1.02	1,01.05	.37	99.63
SB 98	District staff									
State F	Plan									
DT 98	Establishment Expenses Voted:	4,17,95.30	.00	-1,77,60.14	2,40,35.16	2,26,15.93	20,83.26	2,12,62.63	27,72.53	88.46
SB 99	Headquarter Staff									

For The Month Of : 02/2023 (N)

					Government of H	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2029	Revenue Land Revenue									
State P	lan									
DT 51	Na									
	Voted:	2,69.65	.00	-43.04	2,26.61	63.55	11.13	2,17.23	9.37	95.86
Total(Min):	Charged:	4,22,49.95	.00	-1,78,71.45 .00	2,43,78.50	2,27,56.20	20,98.02	2,15,91.78 .00	27,86.73 .00	88.57 .00
MI 792	Irrecoverable Loans W	ritten Off								
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):		.01	.00	01	.00	.01	.00	.00	.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Construction of New	Patwar Khana								
State P	lan									
DT 51	Na									
	Voted:	35,00.00	.00	-20,04.59	14,95.41	22,88.29	2,83.70	14,95.41	.00	1,00.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	-20,04.59 .00	14,95.41 .00	22,88.29	2,83.70 .00	14,95.41 .00	.00	1,00.00
Total(Mjr):	Voted:	4,58,27.36	.00	-1,99,06.00	2,59,21.36	2,50,90.98	23,92.10	2,31,28.48	27,92.88	89.23
MH 2030	Charged: Stamps and Registration	.00 n	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	90	.10	-17.04	4.16	22.19	-22.10	2,27,62.62

For The Month Of :

02/2023 (N)

04 Revenue/Excise and Taxation

					Government of Ha		( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2030	Revenue Stamps and Registration									
Total(Min):	Voted: Charged: Expenses on Sale of Star	1.00 .00 mps	.00	90 .00	.10	-17.04 .00	4.16 .00	22.19	.00	.00
SB 51	Na									
State I	Plan									
DT 51										
	Voted:	1.00	.00	-1.00	.00	80	0.00	1.80	-1.80	.00
Total(Min):	Voted: Charged:	1.00	.00	-1.00 .00	.00	80 .00	.00	1.80	-1.80 .00	.00
Total(SM):	Voted: Charged:	2.00	.00	-1.90 .00	.10	-17.84 .00	4.16	23.99 .00	-23.90 .00	2,46,10.01
SM 02 MI 001	Stamps-Non-judicial Direction and Administrat	tion								
SB 99	Checking Staff									
State I	Plan									
DT 5I	Na									
	Voted:	2,67.60	.00	9.93	2,77.53	35.03	16.31	2,48.88	28.65	89.68
Total(Min):	Voted: Charged:	2,67.60	.00	9.93 .00	2,77.53 .00	35.03 .00	16.31 .00	2,48.88	28.65 .00	89.68 .00
MI 101	Cost of Stamps									
SB 99	Checking Staff									
State I	Plan									
DT 51										
	Voted:	8,00.00	.00	-8,00.00	.00	7,85.40	3.30	17.90	-17.90	.00
Total(Min):	Voted: Charged: Expenses on Sale of Stam	8,00.00 .00	.00	-8,00.00 .00	.00	7,85.40	3.30	17.90 .00	-17.90 .00	.00
SB 99										

For The Month Of: 02/2023 (N)

04 Revenue/Excise and Taxation

					For The Month Of Government of Ha	ryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2030	Revenue Stamps and Registrat									
State P	lan									
DT 51	Na Voted:	40.00	.00	-40.00	.00	-6,61.19	4.41	7,05.60	-7,05.60	.00
Total(Min):	Voted: Charged:	40.00	.00	-40.00 .00	.00	-6,61.19 .00	4.41	7,05.60 .00	-7,05.60 .00	.00
Total(SM):	Voted: Charged:	11,07.60	.00	-8,30.07 .00	2,77.53	1,59.23	24.02	9,72.39 .00	-6,94.86 .00	3,50.37
SM 03 : MI 001	Registration Direction and Admin	nistration								
SB 99		ldars, Naib Tehsildars								
State P	lan									
DT 51	Na Voted:	15.70	.00	4.14	19.84	-2.92	0.41	19.03	.81	95.91
Total(Min):	Voted: Charged:	15.70 .00	.00	4.14	19.84 .00	-2.92 .00	.41	19.03	.81 .00	95.91 .00
Total(SM):	Voted: Charged:	15.70 .00	.00	4.14	19.84 .00	-2.92 .00	.41 .00	19.03 .00	.81 .00	95.91 .00
Total(Mjr): MH 2039	Voted: Charged: State Excise	11,25.30	.00	-8,27.83 .00	2,97.47	1,38.48	28.59	10,15.41	-7,17.94 .00	3,41.35
MI 001	Direction and Admin	nistration								
SB 97	Provision for Polic	e Staff posted in Excise	and Taxation D	epartment						
State P	lan									
DT 51	Na									
	Voted:	5,20.00	.00	-3,04.68	2,15.32	3,37.21	16.58	1,99.37	15.95	92.59
SB 98	Collection charges									
State P	lan									
DT 51	Na Voted:	59,93.00	.00	-3,03.07	56,89.93	12,89.76	4,67.15	51,70.39	5,19.55	90.87
SB 99	Headquarter Staff (	including Excise Bureau)								

Report on Expenditure of Grant No.
For The Month Of:

04 Revenue/Excise and Taxation

(N )

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue State Excise									
DT 51	Na Voted:	61.80	.00	-36.25	25.55	38.24	0.82	24.38	1.18	95.39
Total(Min):	Voted: Charged:	65,74.80 .00	.00	-6,43.99 .00	59,30.81	16,65.22	4,84.55	53,94.13 .00	5,36.67 .00	90.95
Total(Mjr):  MH 2040	Voted: Charged: Taxes on Sales, Trade etc	65,74.80 .00	.00	-6,43.99 .00	59,30.81	16,65.22 .00	4,84.55	53,94.13 .00	5,36.67 .00	90.95
MI 001	Direction and Administra									
SB 96	Performance Linked Outla		ent of Excise a	nd Taxation (PET-	PLO-REV)					
State Pi	lan									
DT E1	NT 7.									
DT 51	NA Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
SB 98	District Staff									
State Pi	lan									
DT 51	Na Voted:	1,19,87.00	.00	-25,50.67	94,36.33		7,85.13	86,20.64	8,15.68	91.36
SB 99	Headquarter Staff									
State Pi	lan									
DT 96	Tax Research Unit (TRU)  Voted:	2,00.00	.00	-96.73	1,03.27	96.73	0.00	1,03.27	.00	1,00.00
DT 97	Apna Bill Apna Vikas									
	Voted:	.10	.00	10	.00	.10	0.00	0.00	.00	.00
DT 98	Establishment Expenses Voted:	65,30.00	.00	7,71.47	73,01.47	24,47.75	2,49.40	43,31.66	29,69.81	59.33
Total(Min): MI 101	Voted: Charged: Collection Charges	1,87,27.10	.00	-18,86.04 .00	1,68,41.06	67,06.06 .00	10,34.53	1,30,55.56 .00	37,85.50 .00	77.52 .00

Report on Expenditure of Grant No.
For The Month Of: 02/2023 (N )

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2040	Taxes on Sales, Trade e	etc.								
SB 99	Field Staff									
State P	lan									
DE 51	No									
DT 51	Na Voted:	1,03,04.00	.00	-5,97.57	97,06.43		7,29.17	81,77.49	15,28.94	84.25
	vocca.	1,03,01.00	.00	3,37.37	51,00.45		1,23.11	01,//.49	15,20.94	01.23
Total(Min):	Voted: Charged:	1,03,04.00	.00	-5,97.57 .00	97,06.43 .00	28,66.12 .00	7,29.17 .00	81,77. <b>4</b> 9	15,28.94 .00	84.25 .00
Total(Mjr):		2,90,31.10	.00	-24,83.61	2,65,47.49	95,72.19	17,63.70	2,12,33.05	53,14.44	79.98
,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2043	Collection Charges unde	er State Goods and Serv	vices Tax							
MI 102	Interest paid on delag	yed Refunds of SGST								
SB 51	NA									
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	-8.76	1.25	8.75	0.00	1.25	.00	1,00.00
Total(Min):	Voted:	10.00	.00	-8.76	1.25	8.75	.00	1.25	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	State Consumer Welfare	e Under HGST								
State P	lan									
DT 97	Reimbursement of Legal	Evnences								
D1 97	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
	Vocca			.01	.00	.01	0.00	0.00	.00	, , ,
DT 98	Grant to Application									
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
DT 99	Publicity/Consumer awar	reness on GST								
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted:	.03	.00	03	.00	.03	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		10.03	.00	-8.79	1.25	8.78 .00	.00	1.25	.00	1,00.00
i	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

For The Month Of : 02/2023 (N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2045 Other Taxes and Duties on Commodities and Services-MI 103 Collection Charges-Electricity Duty SB 99 Electrical Inspectorate State Plan DT 51 Na 8,08.00 .00 84.14 -1,45.616,62.39 2,71.44 20.81 Voted: 5,57.37 1,05.02 8,08.00 .00 -1,45.61 6,62.39 2,71.44 20.81 5,57.37 1,05.02 84.14 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 104 Collection Charges-Taxes on Goods and Passengers SB 99 Taxes & Duties State Plan DT 51 Na 2,47.50 .00 89.32 Voted: -35.45 2,12.05 73.56 15.46 1,89.40 22.66 2,47.50 .00 2,12.05 73.56 15.46 1,89.40 22.66 89.32 Total(Min): Voted: -35.45 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,81.05 36.27 7,46.77 85.40 Total(Mjr): Voted: 10,55.50 8,74.45 3,45.00 1,27.68 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2052 Secretariat-General Services MI 099 Board of Revenue SB 95 Setting up of Trader Welfare Board State Plan DT 51 NA 53.40 .00 1,00.00 -38.79 14.61 0.00 14.61 Voted: 38.79 Setting up of Haryana Tax Tribunal State Plan DT 51 Na 1,84.58 2,13.50 .00 64.77 22.84 92.95 Voted: -28.92 1,71.57 13.01

SB 97 Conduct of Examinations for various Departments (Revenue)

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation For The Month Of : 02/2023 (N)

0.00

5.00

3,20.72

3,48.56

3,48.56

.00

.00

0.00

21,10.90

21,10.90

.00

5.44

67.05

38,91.57

41,50.23

41,50.23

.00

.00

86.60

2,17,77.75

2,18,64.35

.00

1,00.00

90.63

92.24

92.27

92.27

.00

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.00

1,08.20

1,08.63

.00

.00

6.94

3,27.54

3,47.48

3,47.48

-86.60

-16,49.65

-17,36.25

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.00

20.20

76.85

43,70.60

47,34.55

47,34.55

Provision for law and orders for Deputy Commissioners in the state

1,00.00

2,87,23.00

2,88,23.00

.00

.00

.00

State Plan

DT 51 Na

State Plan

DT 51 Na

SB 99

State Plan

DT 98

Total(Min):

Total(Mjr):

MH 2053

MI 093

State Plan

DT 51 NA

SB 99

State Plan

DT 51 Na

Total(Min):

Voted:

Rehabilitation

Voted:

Revenue Department

Establishment Expenses

Voted:

Voted:

Voted:

District Administration

District Establishments

Charged:

Charged:

Voted:

Voted:

Voted:

Charged:

Establishment

(8) (7)

14.76

14.80

7,99.75

9,32.88

2,00.00

13.40

90,56.15

90,69.55

.00

1,98,73.12

.00

Revenue

Secretariat-General Services

MH 2052

-14.76

-2.87

-1,51.49

-2,36.83

-2,36.83

-1,00.00

-85,94.90

-86,94.90

.00

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.00

(3) (6) (2) (4)(5)

Government of Haryana

5.44

73.98

42,19.11

44,97.72

44,97.72

.00

.00

.00

2,01,28.10

2,01,28.10

.00

For The Month Of : 02/2023 (N)

Government of Haryana

(8) (3) (4) (5) (6) (7) (2) Revenue MH 2053 District Administration MI 094 Other Establishments SB 97 Conservancy of Kutchery Compounds State Plan DT 51 Na 24.90 .00 1,05.81 -12.47 0.81 Voted: 12.43 12.56 13.15 -.72 SB 98 Copying Agency Establishment State Plan DT 51 Na 2,83.52 .00 -1,29.81 1,53.71 1,61.09 15.89 89.98 Voted: 1,38.31 15.40 Sub-Divisional Establishment State Plan DT 51 Na Voted: 40,23.20 .00 -17,85.58 22,37.62 15,66.64 2,67.11 27,23.67 -4,86.04 1,21.72 .00 43,31.62 -19,27.85 24,03.77 17,40.29 2,83.81 28,75.13 -4,71.36 1,19.61 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Commissioners MI 101 SB 99 Establishment State Plan DT 51 Na 19,13.65 .00 -4,82.12 14,31.53 5,34.33 1,05.65 Voted: 1,33.08 15,12.40 -80.87 19,13.65 .00 14,31.53 5,34.33 1,33.08 15,12.40 -80.87 1,05.65 -4,82.12 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00

SB 51 Na

Irrecoverable Loans Written Off

State Plan

MI 792

For The Month Of : 02/2023 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2053 District Administration State Plan DT 51 Na .01 .00 .00 .01 0.00 .00 -.01 0.00 Voted: .00 .01 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -.01 .01 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 25,27.78 2,62,51.87 1,09.55 -1,11,04.88 -22,88.48 Total(Mjr): Voted: 3,50,68.28 2,39,63.40 1,13,44.19 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Other Administrative Services MH 2070 MI 800 Other expenditure Expenditure on the sale of surplus rural evacuee properties SB 99 State Plan DT 98 Establishment Expenses 4,66.20 .00 -66.69 94.09 Voted: 3,99.51 1,17.46 27.15 3,75.89 23.62 Voted: 4,66.20 .00 -66.69 3,99.51 13,36.44 27.15 3,75.89 23.62 94.09 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 4,66.20 .00 -66.69 3,99.51 1,20,31.30 27.15 3,75.89 23.62 94.09 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2075 Miscellaneous General Services MI 101 Pension in lieu of resumed Jagirs, Lands, territories etc. SB 51 Na State Plan DT 51 Na 30.30 .00 -30.30 .00 11.75 0.35 .00 Voted: 18.90 -18.90 30.30 .00 .00 11.75 .35 18.90 -18.90 .00 Total(Min): Voted: -30.30 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00

SB 98 Guarantee of Annual Income from Post Offices, Telegraph and Telephone Lines

State Plan

008 IM

Other expenditure

For The Month Of: 02

02/2023 (N)

04 Revenue/Excise and Taxation

					Government of F	Jaryana	( IV )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2075	Revenue Miscellaneous General Serv									
DT 51	Na									
	Voted:	9.00	.00	-9.00	.00	9.00	0.00	0.00	.00	.00
Total(Min):	: Voted: Charged:	9.00	.00	-9.00 .00	.00	8,02,56.90 .00	.00	.00	.00	.00
Total(Mjr):		39.30	.00	-39.30	.00	8,02,68.66	.35	18.90	-18.90	.00
MH 2235	Charged: Social Security and Welfar	.00 ce	.00	.00	.00	1,67,00.00	.00	.00	.00	.00
	Rehabilitation									
MI 200	Other Relief Measures									
SB 99	Financial Assistance/grat	cuitous relief/comp	ensation for dam	aged properties due	e to man made/nat	ural disaster in rural	area			
State 1	Plan									
DT 51										
	Voted:	90.00	.00	-90.00	.00	90.00	3.82	3.82	-3.82	.00
Total(Min):	: Voted:	90.00	.00	-90.00	.00	90.00	3.82	3.82	-3.82	.00
MI 202	Charged:	.00 emes	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Purchase of Printing & St	tationery items								
State 1	Plan									
DT 51	Na									
	Voted:	1.00	.00	14	.86	.14	0.00	0.86	.00	1,00.00
SB 96	Permanent allotment of La	and Scheme								
State 1	Plan									
DT 51	Na									
	Voted:	33.20	.00	-17.24	15.96	20.25	1.78	14.72	1.24	92.24
SB 97	Expenditure on Nilokheri	Township								

For The Month Of :

02/2023 (N)

04 Revenue/Excise and Taxation

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2235	Revenue Social Security and Welfard	e								
State I	Plan									
DT 51	Na Voted:	5.02	.00	12	4.90	. 69	0.28	4.61	. 28	94.25
SB 98	Land Record Staff and Dir	ectory of Allotmen	nt							
State I	Plan									
DT 51	Na Voted:	84.85	.00	-30.26	54.59	43.60	3.17	44.42	10.17	81.37
SB 99	Establishment Charges and	Rehabilitation So	chemes District	and Revenue Staff						
State I	Plan									
DT 51	Na Voted:	3,91.50	.00	-2,11.20	1,80.30	2,37.78	14.24	1,67.95	12.34	93.15
Total(Min):	Voted: Charged:	5,15.57 .00	.00	-2,58.96 .00	2,56.61	3,02.46 .00	19.46 .00	2,32.57 .00	24.03	90.63
Total(SM):	Voted: Charged:	6,05.57	.00	-3,48.96 .00	2,56.61	3,92.46 .00	23.28	2,36.39 .00	20.21	92.12 .00
Total(Mjr): MH 2245	Voted: Charged: Relief on account of Natura	6,05.57 .00 al Calamities	.00	-3,48.96 .00	2,56.61	27,45,45.04	23.28	2,36.39	20.21	92.12
SM 01 MI 101	Drought Gratuitous Relief									
SB 98	Supply of seeds, fertili	zers and agricult	ural implements							
State I	Plan									
DT 51	Na Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00
Total(Min): MI 102	Voted: Charged: Drinking Water Supply	3,00.00	.00	-3,00.00 .00	.00	3,00.00	.00	.00	.00	.00

SB 51 Na

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245	Revenue Relief on account of Na	utural Calamities								
State P										
State P	Tan									
DT 51										
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1,00.00 .00	.00	-1,00.00 .00	.00	1,00.00 .00	.00	.00	.00	.00
MI 104	Supply of Fodder									
SB 51	Na									
State P	lan									
DT 51	Na Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
	Voccu	_,		1,00.00	.00	1,00.00	0.00	0.00	.00	
Total(Min):	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Veterinary Care									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	.00	.00	.00	.00
MI 282	Charged: Public Health	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):		1,00.00	.00	-1,00.00	.00	1,00.00	.00	.00	.00	.00
m-+ 1 ( ~~ )	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	7,00.00	.00	-7,00.00 .00	.00	7,00.00 .00	.00	.00	.00	.00
SM 02	Floods, Cyclones etc.									

For The Month Of:

02/2023 (N)

04 Revenue/Excise and Taxation

				Government of H	aryana	(14 )				
(2)			(3)	(4)	(5)	(6)	(7)	(8)		
MH 2245 MI 101	Revenue Relief on account of Nat Gratuitous Relief									
SB 97	Supply of seeds, fertil	izers and agricultur	ce implements							
State I	Plan									
DT 51	Na Voted:	35,00.00	.00	-35,00.00	.00	-23,14.90	16,82.70	74,97.60	-74,97.60	.00
SB 98	Supply of Medicines									
State I	Plan									
DT 51	Na Voted:	70,00.00	.00	-70,00.00	.00	70,00.00	3.27	3.27	-3.27	.00
SB 99	Food & Clothing									
State I	Plan									
DT 51	Na Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00
Total(Min):	Charged:	1,05,20.00	.00	-1,05,20.00 .00	.00	47,05.10 .00	16,85.97 .00	75,00.87 .00	-75,00.87 .00	.00
SB 51	Na									
State I	Plan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Charged:	50.00	.00	-50.00 .00	.00	50.00	.00	.00	.00	.00
SB 51	Na									

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of Na	tural Calamities								
State Pi	lan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Veterinary care	50.00	.00	-50.00 .00	.00	50.00	.00	.00	.00	.00
SB 51	Na									
State Pi										
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Repairs and restoratio	50.00 .00 on of damaged roads and	.00 .00	-50.00 .00	.00	50.00	.00	.00	.00	.00
SB 51										
State Pi	lan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min): MI 110	Voted: Charged: Assistance for repairs sewerage works	50.00 .00 and restoration of da	.00 .00 amaged water sup	-50.00 .00 ply, drainage and	.00	50.00	.00	.00	.00	.00
SB 51	Na									
State Pi	lan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Charged:	50.00 .00 bereaved families	.00	-50.00 .00	.00	50.00	.00	.00	.00	.00
SB 51										

02/2023 (N) For The Month Of :

Government of Harvana

04 Revenue/Excise and Taxation

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2245	Revenue Relief on account of	Natural Calamities								
State F	Plan									
DT 51	Na									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	-2,00.00 .00	.00	2,00.00	.00	.00	.00	.00
MI 113	Assistance for repa	irs / reconstruction of	Houses							
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	49.50	0.43	0.93	93	.00
Total(Min):	Voted: Charged:	50.00 .00	.00	-50.00 .00	.00	49.50 .00	.43	.93 .00	93 .00	.00
MI 114		rs for purchase of Agric								
SB 51	Na									
State F	Plan									
DT 51	Na									
	Voted:	4,00.00	.00	-4,00.00	.00	4,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	4,00.00	.00	-4,00.00 .00	.00	4,00.00	.00	.00	.00	.00
MI 116		rs for repairs of damage			.00	.00	.00	.00	.00	.00
SB 51	Na									
State P	Plan									
DT 51	Na									
דני זע	Nd Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):		50.00	.00	-50.00	.00	50.00	.00	.00	.00	.00
MI 117	Charged:	.00 rs for purchase of live	.00 stock	.00	.00	.00	.00	.00	.00	.00

SB 51 Na

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

04 Revenue/Excise and Taxation

		Government of Haryana					,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 State F	Revenue Relief on account of Na									
DT 51	Na Voted:	50.00	.00	-50.00	.00	49.79	0.30	0.51	51	.00
Total(Min):	Charged:	50.00	.00	-50.00 .00	.00	49.79 .00	.30	.51 .00	51 .00	.00
MI 122 SB 51	Repairs and restorati	on of damaged irrigat	ion and liood ec	ontrol works						
State F	lan									
DT 51	Na									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Charged:	50.00	.00	-50.00 .00	.00	50.00	.00	.00	.00	.00
MI 193	Assistance to Local b	odies and other non-G	overnment Bodies	s / Institutions						
SB 51	Na									
State F	lan									
DT 51										
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min): MI 282	Voted: Charged: Public Health	50.00	.00	-50.00 .00	.00	50.00	.00	.00	.00	.00
SB 98	Public Health									
State F	lan									
DT 51	Na									
	Voted:	1,00.00	.00	-1,00.00	.00	10.67	13.71	1,03.04	-1,03.04	.00
SB 99	Dewatering Operation									

Report on Expenditure of Grant No.-

04 Revenue/Excise and Taxation

					For The Month Of: 02/2023 (N )  Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2245 State P	Revenue Relief on account of lan	Natural Calamities								
DT 51		10.00.00								
	Voted:	10,00.00	.00	-10,00.00	.00	9,55.33	25.86	70.54	-70.54	.00
Total(Min): MI 800	Voted: Charged: Other expenditure	11,00.00	.00	-11,00.00 .00	.00	9,65.99 .00	39.57 .00	1,73.58 .00	-1,73.58 .00	.00
SB 51	Na									
State P DT 51										
Ы 31	Voted:	70.00	.00	-69.35	.65	68.39	0.66	2.27	-1.62	3,48.86
Total(Min):	Voted: Charged:	70.00 .00	.00	-69.35 .00	.65 .00	68.39	.66 .00	2.27 .00	-1.62 .00	3,48.86
Total(SM):	Voted: Charged:	1,27,90.00	.00	-1,27,89.35 .00	.65 .00	68,38.78	17,26.93 .00	76,78.15 .00	-76,77.50 .00	1,18,23,08.96
SM 05	State Disaster Respons	e Fund								
MI 101	Transfer to Reserve Fund	e Funds and Deposit Acco	ounts - State 1	Disaster Response						
SB 98	Scheme for Capacity	Building under State Di	saster Respons	se Fund (SDRF)						
State P	lan									
DT 51	NA Voted:	1,80.00	.00	-1,74.24	5.76	1,72.46	0.44	7.98	-2.23	1,38.65
SB 99	State and Centre Con	ntribution								
Share C	entral Plan									
DT 51	Na Voted:	5,16,00.00	.00	-4,20,08.19	95,91.81	5,16,00.00	0.00	0.00	95,91.81	.00
State P	lan									
DT 51	Na Voted:	1,72,00.00	.00	-1,40,02.73	31,97.27	1,72,00.00	1,27,89.08	1,27,89.08	-95,91.81	4,00.00

For The Month Of : 02/2023 (N)

04 Revenue/Excise and Taxation

	Government of Haryana		, <u>-</u> . ,							
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Relief on account of									
Total(Min):	Voted: Charged:	6,89,80.00 .00	.00	-5,61,85.16 .00	1,27,94.84	6,89,72.46	1,27,89.52 .00	1,27,97.06 .00	-2.23 .00	1,00.02
Total(SM):	Voted: Charged:	6,89,80.00 .00	.00	-5,61,85.16 .00	1,27,94.84	6,89,72.46 .00	1,27,89.52 .00	1,27,97.06 .00	-2.23 .00	1,00.02
SM 06 E	Carthquake Gratuitous Relief									
		et have to								
SB 99	Cash Doles for Ear	rtnquake								
State Pl	lan									
DT 51										
	Voted:	5,00.00	.00	-5,00.00	.00	4,99.30	0.00	0.70	70	.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	-5,00.00 .00	.00	4,99.30	.00	.70 .00	70 .00	.00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	-5,00.00 .00	.00	4,99.30	.00	.70 .00	70 .00	.00
	General							.00	.00	.00
MI 001	Direction and Admi:	nistration								
SB 95	Performance Linked	Outlay (PLO) for Revenue	(FCR-POL-REV	)						
State Pl	lan									
DT 51	NA									
	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 98	District Staff									
State Pl	lan									
DT 51	Na									
	Voted:	1,68.50	.00	-99.23	69.27	66.26	13.09	1,15.33	-46.06	1,66.49
SB 99	Headquarters Staff									
State Pl	lan									
DT 51	Na									
	Voted:	1,07.95	.00	-46.07	61.88	56.85	9.09	60.19	1.69	97.27

Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N)

04 Revenue/Excise and Taxation

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2245 Relief on account of Natural Calamities 22.17 1,33.83 3,26.45 .00 1,31.16 1,73.10 1,75.52 -44.37 Total(Min): Voted: -1,95.29.00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Management of Natural Disasters, Contingency Plans in disaster prone areas SB 94 Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat Full Central Plan DT 51 NA 4.20 .00 .00 0.00 Voted: -4.20 .00 4.20 0.00 .00 SB 95 Implementation of the Sendai Framework for Disaster risk Reduction (DDR) Full Central Plan DT 51 NA 19.64 .00 -19.64 .00 19.64 0.00 .00 Voted: 0.00 .00 SB 97 Mock Excercise Full Central Plan DT 51 NA Voted: .00 .00 12.94 12.94 0.00 .00 0.00 12.94 State Plan DT 51 NA .00 .00 .00 .00 -12.940.00 .00 Voted: 12.94 -12.94 23.84 .00 -10.90 12.94 10.90 .00 12.94 .00 1,00.00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Cash Doles for Pest Attack/Landslide/Cloud Burst etc. State Plan DT 51 NA 2,00,00.00 57,88.59 .00 Voted: -2,00,00.00 .00 2,15.36 1,44,26.77 -1,44,26.77

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

04 Revenue/Excise and Taxation

					For The Month (	Haryana	( N )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2245 State P	Revenue Relief on account o	of Natural Calamities									
DT 51 SB 98	Na Voted:	2,30.00	.00	-2,30.00	.00	2,30.00	0.00	0.00	.00	.00	
State P	lan	3,00.00	.00	-3,00.00	.00	2,42.48	11.35	68.87	-68.87	.00	
SB 99 State P DT 51		ave/frost Relief									
21 01	Voted:	50,00.00	.00	-50,00.00	.00	44,19.90	2,09.05	7,89.15	-7,89.15	.00	
Total(Min):	Voted: Charged:	2,55,30.00 .00	.00	-2,55,30.00 .00	.00	1,06,80.97	4,35.76 .00	1,52,84.79 .00	-1,52,84.79 .00	.00	
Total(SM):	Voted: Charged:	2,58,80.29 .00	.00	-2,57,36.20 .00	1,44.09	1,08,64.97	4,57.93	1,54,73.25	-1,53,29.16 .00	1,07,38.47	
Total(Mjr):  MH 2506  MI 012	Voted: Charged: Land Reforms Statistics and Eve	10,88,50.29 .00	.00	-9,59,10.71 .00	1,29,39.58	8,78,75.51 .00	1,49,74.39 .00	3,59,49.17	-2,30,09.59 .00	2,77.82 .00	
SB 99		rengthening of Statistica	l set up in th	e Revenue Deptt. (I	and Record Head Qua	arter)					
State P	lan										
DT 51	Na Voted:	37.61	.00	-14.72	22.89	18.07	1.72	21.27	1.62	92.92	
Total(Min): MI 102	Charged: Consolidation of 1		.00	-14.72 .00	22.89	18.07 .00	1.72	21.27 .00	1.62	92.92	
SB 98	Consolidation of F	Holding									

	REPORT ID=CBDR02001B					aryana	( N )	Page No : Revenue/Excise and Taxation	05/07/2023 43	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2506 State P	Revenue Land Reforms									
State F	1411									
DT 51	Na Voted:	15,37.00	.00	-2,56.70	12,80.30	4,93.39	1,10.44	11,54.05	1,26.25	90.14
Total(Min):	Voted: Charged: Maintenance of Land Record	15,37.00 .00	.00	-2,56.70 .00	12,80.30	4,93.39 .00	1,10.44	11,54.05	1,26.25	90.14
SB 98	Haryana Land Records Moder	nisation Programm	ne							
State P	lan									
DT 99	Survey / Resurvey and Updat	tion of Survey and	l Settlement Rec	ords						
	Voted:	10,87.00	.00	-10,53.84	33.16	10,61.61	3.80	29.20	3.96	88.07
SB 99	National Land Records Mode	rnization Program	nme							
Full Ce	entral Plan									

DT 51	Na Voted:	15,37.00	.00	-2,56.70	12,80.30	4,93.39	1,10.44	11,54.05	1,26.25	90.14
Total(Min):	Voted: Charged: Maintenance of Land Rec	15,37.00 .00 cords	.00	-2,56.70 .00	12,80.30	4,93.39	1,10.44	11,54.05 .00	1,26.25 .00	90.14
SB 98	Haryana Land Records Mo	dernisation Programm	e							
State P	lan									
DT 99	Survey / Resurvey and Up	ndation of Survey and	Settlement Rec	ords						
DI JJ	Voted:	10,87.00	.00	-10,53.84	33.16	10,61.61	3.80	29.20	3.96	88.07
SB 99	National Land Records M	Modernization Program	me							
Full Ce	ntral Plan									
DT 99	Computerization of Land	Records								
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Share C	entral Plan									
DT 97	Computerisation of Regis	stration								
	Voted:	17.00	.00	-17.00	.00	17.00	0.00	0.00	.00	.00
DT 98	Survey/resurvey and Mode	ern Record Rooms								
	Voted:	4,00.00	.00	-4,00.00	.00	4,00.00	0.00	0.00	.00	.00
State P	lan									
DT 97	Computerisation of Regis	stration								
-	Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
DT 98	Survey/resurvey and Mode									
	Voted:	4,00.00	.00	-4,00.00	.00	4,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	20,54.00	.00	-20,20.84	33.16	20,28.61	3.80	29.20	3.96	88.07
Total (Mir)	Charged:	.00	.00	.00 -22,92.27	.00	.00	.00 1,15.97	.00 12,04.52	.00	.00 90.14
Total(Mjr): MH 2705	Voted: Charged: Command Area Development	36,28.61 .00	.00	.00	13,36.34	25,40.06 .00	.00	.00	1,31.83	.00
1111 Z/US	command whea peverobilient									

Report on Expenditure of Grant No.-04 Revenue/Excise and Taxation For The Month Of : 02/2023 (N) Government of Haryana

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Voted:

Secretariat-Economic Services

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Charged:

Charged:

Total(Mjr):

MH 3451

(2)	(3)	(4)	(5)	(6)	(7)	(8)

	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2705 MI 101 SB 99	Revenue Command Area Develo Mewat Development Scheme for the in		wat Area					-		
State P	lan									
DT 51	Na									
<i>D</i> 1 31	Voted:	13,25.00	.00	-1,09.13	12,15.88	8,37.87	0.00	4,87.13	7,28.75	40.06
Total(Min): MI 102	Voted: Charged: Shivalik Developm	13,25.00 .00 ent Board	.00	-1,09.13 .00	12,15.88	8,37.87	.00	4,87.13	7,28.75 .00	40.06
SB 99	Grant -in -Aid fo	r Development of Shivalik	Area							
State P	lan									
DT 51	Na									
	Voted:	12,00.00	.00	-7,20.00	4,80.00	9,60.00	2,40.00	4,80.00	.00	1,00.00
Total(Min): MI 789	Charged:	12,00.00 .00 Plan for Scheduled Castes	.00	-7,20.00 .00	4,80.00	9,60.00	2,40.00	4,80.00	.00	1,00.00
SB 98	Grant in Aid for	Development of Scheduled Ca	astes of Shiva	lik Area						
State P	Plan									
DT 51	NA									
	Voted:	1,80.00	.00	-1,08.00	72.00	1,44.00	36.00	72.00	.00	1,00.00
SB 99	Grant in Aid for	the Integerated Developmen	t of Scheduled	Castes of Mewat Ar	ea					
State P	lan									
DT 51	NA									
	Voted:	1,00.00	.00	-52.75	47.25	52.75	0.00	47.25	.00	1,00.00
Total(Min):	Voted:	2,80.00	.00	-1,60.75	1,19.25	98,79.15	36.00	1,19.25	.00	1,00.00

Report on Expenditure of Grant No.-

02/2023 For The Month Of :

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 3451 Secretariat-Economic Services MI 091 Attached Offices SB 99 Revenue Department State Plan DT 51 Na .00 7,44.96 92.53 -8.55 7,36.41 1,18.49 54.90 Voted: 6,81.37 55.04 7,44.96 .00 7,36.41 1,18.49 54.90 6,81.37 55.04 92.53 Voted: -8.55 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 7,44.96 .00 -8.55 11,88.90 54.90 6,81.37 55.04 92.53 Voted: 7,36.41 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Census Surveys and Statistics MH 3454 SM 02 Surveys and Statistics MI 110 Gazetter and Statistical Memoirs SB 99 Gazetteers State Plan DT 51 Na 3,58.00 .00 17.19 Voted: -1,22.742,35.26 1,56.36 93.02 2,18.83 16.43 3,58.00 .00 2,35.26 17.19 2,18.83 16.43 93.02 -1,22.74 1,56.36 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,58.00 -1,22.74 2,35.26 32,29.26 17.19 2,18.83 16.43 93.02 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,22.74 17.19 2,18.83 93.02 Total(Mjr): Voted: 3,58.00 2,35.26 32,29.26 16.43 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 3475 Other General Economic Services Land Ceilings (other than agricultural land) MI 201 SB 97 Compensation to Landowners State Plan DT 51 Na 1.50 .00 .00 Voted: -1.50 .00 1.50 0.00 0.00 .00 Agrarian Reforms Land Records

For The Month Of:

02/2023 (N)

04 Revenue/Excise and Taxation

	Government of Haryana							(0)	
	(2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue	al Economic Services								
DT 51 Na Voted SB 99 Agrarian R	: 23.17 Reforms Revenue	.00	-6.41	16.76	8.88	1.23	15.52	1.23	92.64
Share Central Plan DT 51 Na Voted		.00	.00	.00	-1.57	0.00	1.57	-1.57	.00
State Plan									
DT 51 Na Voted	: 7,34.00	.00	-4,78.34	2,55.66	5,15.08	19.03	2,37.96	17.71	93.07
Total(Min): Voted Charged: Total(Mjr): Voted Charged: Total Revenue: Voted Charged	: .00 d: 7,58.67 : .00 ed: 24,16,83.52	.00 .00 .00 .00	-4,86.25 .00 -4,86.25 .00 -13,56,58.33	2,72.42 .00 2,72.42 .00 10,60,25.19 .00	5,23.89 .00 10,39,41.11 .00 13,58,19.69 .00	20.27 .00 20.27 .00 2,30,91.05 .00	2,55.05 .00 2,55.05 .00 12,19,47.68 .00	17.37 .00 17.37 .00 -1,59,22.49 .00	93.62 .00 93.62 .00 1,15.02
Capital MH 4059 Capital Out SM 01 Office Build MI 051 Construct:	lay on Public Works								
State Plan DT 51 Na Voted	: 1,60,00.00	.00	-23,36.29	1,36,63.71		22,72.74	1,17,34.41	19,29.31	85.88
Total(Min): Voted Charged: Total(SM): Voted Charged: SM 60 Other Buildin	: .00 i: 1,60,00.00 .00	.00 .00 .00	-23,36.29 .00 -23,36.29 .00	1,36,63.71 .00 1,36,63.71 .00	2,23,29.40 .00 2,58,29.40 .00	22,72.74 .00 22,72.74 .00	1,17,34.41 .00 1,17,34.41 .00	19,29.31 .00 19,29.31 .00	85.88 .00 85.88 .00

SB 97 Excise and Taxation

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

04 Revenue/Excise and Taxation

					Government of	Haryana	( 14 )			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 4059	Capital Capital Outlay on I									
State P	lan									
DT 51	Na Voted:	25,00.00	.00	-3,15.03	21,84.97		5,30.93	15,15.94	6,69.03	69.38
SB 99	Public Works									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	28.28	-28.28	.00
Total(Min):	Voted: Charged:	25,00.00 .00	.00	-3,15.03 .00	21,84.97	1,48,60.21	5,30.93	15,44.22 .00	6,40.75	70.67 .00
Total(SM):	Voted: Charged:	25,00.00 .00	.00	-3,15.03 .00	21,84.97	1,48,60.21	5,30.93 .00	15,44.22 .00	6,40.75 .00	70.67 .00
Total(Mjr):	Charged:	1,85,00.00	.00	-26,51.32 .00	1,58,48.68	17,66,89.61	28,03.67 .00	1,32,78.63 .00	25,70.06 .00	83.78
MH 4216	Capital Outlay on F									
SM 01 MI 106	Government Residenti General Pool Acco									
SB 98	District Administr									
State P	lan									
DT 51	Na									
	Voted:	50,00.00	.00	-28,52.61	21,47.39		2,69.58	19,20.84	2,26.55	89.45
Total(Min):	Voted: Charged:	50,00.00	.00	-28,52.61 .00	21,47.39 .00	1,11,15.35 .00	2,69.58 .00	19,20.84 .00	2,26.55 .00	89.45 .00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	-28,52.61 .00	21,47.39 .00	1,11,15.35 .00	2,69.58 .00	19,20.84 .00	2,26.55 .00	89.45 .00
Total(Mjr):		50,00.00	.00	-28,52.61 .00	21,47.39	1,11,15.35	2,69.58	19,20.84 .00	2,26.55 .00	89.45 .00
Total Capit		2,35,00.00	.00	-55,03.93 .00	1,79,96.07	.00	30,73.25 .00	1,51,99.47	27,96.60	84.46
Total(Grant		26,51,83.52 .00	.00	-14,11,62.25 .00	12,40,21.27	13,58,19.69	2,61,64.29	13,71,47.16 .00	-1,31,25.89 .00	1,10.58

Run Date: 05/07/2023 Page No: 48 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 MI 102	Revenue Administration of Just									
SB 96	Performance Linked Ou	utlay (PLO) of PHC-H	igh Court (PHC-PL	O-REV)						
State I	Plan									
DT 51	NA Voted:	1,00,00.00	.00	-1,00,00.00	.00	1,00,00.00	0.00	0.00	.00	.00
SB 98	Establishment									
State I	Plan									
DT 98	Establishment Expenses Charged:	s 1,71,36.52	60,09.57	-3,59.15	2,27,86.95	1,71,36.52	0.00	.00	2,27,86.95	.00
SB 99	Judges									
State I	Plan									
DT 51	Na Charged:	12,27.29	.00	-87.04	11,40.25	12,27.29	0.00	.00	11,40.25	.00
Total(Min):	Charged:	1,00,00.00 1,83,63.81 urts	.00 60,09.57	-1,00,00.00 -4,46.19	.00 2,39,27.19	1,00,00.00 1,83,63.81	.00	.00	.00 2,39,27.19	.00
SB 92	Speedier Justice Deli	ivery in case of Hei	nous Crimes etc.	Central Finance Co	mmission					
Full Ce	entral Plan									
DT 51	NA Voted:	60,00.00	.00	-60,00.00	.00	60,00.00	0.00	0.00	.00	.00
SB 94	Improvement in Delive	ery of Justice under	Central Finance	Commission						
State I	Plan									
DT 94	Fast Track Courts Voted:	.07	.00	07	.00	.07	0.00	0.00	.00	.00

Revenue

DT 95 Family Courts

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

DT 96 Additional Courts

MH 2014

State Plan

(2)

SB 95 District & Session Courts-Fast Track Courts

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Administration of Justice

Voted:

Voted:

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Report on Expenditure of Grant No.-

For The Month Of :

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Government of Haryana

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Run Date: 05/07/2023 Page No: 49 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) (6) (7) (8) (5) 0.00 .00 0.00 .00 0.00 .00 .00 0.00 0.00 1,00.00 8,40.00 .00 0.00 5,60.00 1,00.00 .00 4,81.31 91.53 55,32.14 5,11.84

SB 96 Process-serving Establishment Subordinate Judges State Plan

SB 97 Subordinate Judges

Voted:

State Plan

DT 51 Na

DT 51 Na 2,51,00.00 .00 -14,28.30 2,36,71.70 54,16.97 19,94.78 91.58 Voted: 2,16,77.80 19,93.90

SB 98 Process-serving Establishment District and Sessions Judges Courts-

State Plan

DT 51 Na Voted: 2,38.50 .00 -38.68 1,99.82 72.17 16.04 1,82.36 91.26 17.46

> 02/2023 (N) For The Month Of:

Government of Haryana

Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

						- 				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014 State P	Revenue Administration of Justice									
State F										
DT 51		2,90,95.20	.00	-9,71.40	2,81,23.80	58,42.42	26,61.81	2,59,14.58	22,09.22	92.14
Total(Min): MI 108	Voted: 6 Charged: Criminal Courts	5,80,21.94 .00	.00	-85,82.64 .00	5,94,39.30	1,84,68.98 .00	51,53.94	5,47,06.89 .00	47,32.41	92.04
SB 99	Road and Diet Money and Car	rriage of Stolen Pr	operty-							
State P	lan									
DT 51	Na									
21 01	Voted:	10.00	.00	-8.71	1.29	8.85	0.02	1.17	.12	90.47
Total(Min): MI 110	Voted: Charged: Administrators General and	10.00 .00 Official Trustees	.00	-8.71 .00	1.29	8.85	.02	1.17	.12	90.47
SB 99	Administrators General & O	fficial Trustees								
State P	lan									
DT 98	Establishment Expenses									
	Voted:	84.37	.00	-12.84	71.53	24.63	6.10	65.84	5.69	92.05
Total(Min): MI 114	Voted: Charged: Legal Advisers and Counsel	84.37 .00	.00	-12.84 .00	71.53 .00	24.63	6.10	65.84 .00	5.69 .00	92.05
SB 94	State Legal Aid Fund									
State P	lan									
DT 51	NA									
	Voted:	1,50.00	.00	-40.66	1,09.34	40.66	0.00	1,09.34	.00	1,00.00
SB 95	Mediation and Conciliation	Programmes								

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					Government of Ha	aryana	/			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2014	Revenue Administration of Justic	е								
State I	Plan									
DT 51	NA Voted:	70.00	.00	-5.36	64.64	16.77	9.94	63.17	1.47	97.73
SB 96	Haryana State Legal Ser	vice Authority (805)	Jail Rules,199	96						
State I	Plan									
DT 95	Victim Compensation Voted:	17,00.00	.00	-1,80.50	15,19.50	4,68.97	1,71.98	14,03.00	1,16.50	92.33
DT 98	Establishment Expenses Voted:	26,23.20	.00	-2,68.89	23,54.31	6,47.59	1,94.86	21,70.47	1,83.84	92.19
SB 98	Director of Prosecution	ı								
State I	Plan									
DT 97	Training of Public Prose	ecutors								
	Voted:	2,00.00	.00	-1,95.09	4.91	1,99.51	3.94	4.44	. 47	90.43
DT 98	Establishment Expenses Voted:	1,16,72.00	.00	-26,55.50	90,16.50	41,32.51	7,12.33	82,51.82	7,64.68	91.52
SB 99	Advocate General									
State I	Plan									
DT 98	Establishment Expenses									
	Voted:	64,11.51	.00	-10,89.25	53,22.26	19,22.74	4,14.48	49,03.25	4,19.01	92.13
Total(Min):	Charged:	2,28,26.71 .00	.00	-44,35.25 .00	1,83,91.46	74,28.74 .00	15,07.52 .00	1,69,05.49	14,85.97 .00	91.92 .00
		LOCOLI OLL								
SB 51	NA									

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

(3)

02/2023

(4)

(N)

05 (5)

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

(6)

Revenue MH 2014 Administration of Justice State Plan DT 51 NA .01 .00 .00 0.00 .00 -.01 .01 Voted: 0.00 .00 .01 .00 .00 .00 .00 .00 Total(Min): Voted: -.01 .01 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 66,67.57 7,16,79.39 92.01 -2,30,39.45 Total(Mjr): Voted: 10,09,43.03 7,79,03.58 3,59,31.21 62,24.19 1,83,63.81 60,09.57 -4,46.19 2,39,27.19 1,83,63.81 .00 .00 Charged: .00 2,39,27.19 Taxes on Sales, Trade etc. MH 2040 MI 101 Collection Charges Field Staff SB 99 State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: -10.44 10.44 .00 .00 .00 .00 28,66.12 .00 -10.44 10.44 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Total(Mjr): Voted: .00 .00 .00 .00 95,72.19 .00 -10.44 10.44 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2055 Police MI 001 Direction and Administration Performance Linked Outlay (PLO) for Police (POL-PLO-REV) State Plan DT 51 NA .00 .00 5,32,00.00 -5,32,00.00 .00 5,32,00.00 0.00 Voted: 0.00 .00 Central Police Office and Ranges State Plan DT 51 Na 50,22.60 .00 -11,89.90 38,32.70 18,91.30 3,57.36 34,88.66 91.02 Voted: 3,44.05 5,32,00.00 5,50,91.30 34,88.66 3,44.05 91.02 Total(Min): Voted: 50,22.60 -5,43,89.90 38,32.70 3,57.36 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SB 96 Cyber Crime Police Station/Cell

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Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

					Government of Ha	aryana	(14 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
	Police									
MI 003	Education and Train	ning								
SB 97	Recruits Training (	Centre Sunaria (Rohtak)								
State P	lan									
DT 51	NA									
	Voted:	10,16.00	.00	11,46.49	21,62.49	1,88.94	12,57.33	20,84.39	78.10	96.39
SB 98	Police Research & T	Fraining								
State P	lan									
DT 51	NTA									
D1 31	Voted:	13,02.00	.00	-2,15.20	10,86.80	3,68.86	91.13	10,24.27	62.53	94.25
SB 99	Recruits Advance Tr	raining Centres								
State P	lan									
DT 51	Na									
	Voted:	39,81.00	.00	-7,46.47	32,34.53	12,58.95	2,28.13	29,50.18	2,84.35	91.21
Total(Min):		62,99.00	.00	1,84.82	64,83.82	18,16.76	15,76.60	60,58.84	4,24.97	93.45
MI 101	Charged: Criminal Investiga	.00 tion and Vigilance	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Haryana State Narco	otics Control Bureau								
State P	lan									
DT 51										
D1 31	Voted:	17,49.10	.00	2,16.46	19,65.56	1,55.89	2,02.34	17,95.55	1,70.01	91.35
SB 95	Special Task Force									
State P	lan									
DT 51	NA									
	Voted:	16,61.00	.00	2,26.04	18,87.04	60.34	1,50.83	17,51.49	1,35.54	92.82

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Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

					Government of Ha		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2055	Revenue Police									
State										
DT 51	NA Voted:	2,46.79	.00	65.89	3,12.68	-29.08	19.52	2,95.38	17.30	94.47
SB 97	State Police Complai	int Authority								
State	Plan									
DT 51	NA Voted:	1,38.70	.00	65.61	2,04.31	-22.28	23.73	1,84.71	19.60	90.41
SB 98	Crime Law & Order									
State	Plan									
DT 51	NA Voted:	65,56.76	.00	-7,87.69	57,69.07	16,93.26	4,65.24	53,28.73	4,40.34	92.37
SB 99	CID & SCRB									
State	Plan									
DT 51	Na Voted:	2,00,82.30	.00	-13,07.33	1,87,74.97	40,43.98	15,43.26	1,75,81.58	11,93.38	93.64
Total(Min)	Charged:	3,04,34.65	.00	-15,21.02 .00	2,89,13.63	59,02.12	24,04.92	2,69,37.46	19,76.17 .00	93.17 .00
SB 97	HAP DURGA-1									
State	Plan									
DT 51	NA Voted:	.00	1.00	14,21.84	14,22.84	-9,27.50	2,52.12	11,80.62	2,42.22	82.98
SB 98	India Reserve Batall	lions								

Report on Expenditure of Grant No.-05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) For The Month Of: 02/2023 (N) Government of Haryana (8) (3) (5) (6) (7) (2) (4) Revenue MH 2055 Police State Plan DT 51 NA 2,45,42.20 .00 -20,87.53 17,44.11 92.25 55,71.12 Voted: 2,24,54.67 2,07,15.19 17,39.47 SB 99 Haryana Armed Police State Plan DT 51 Na 93.65 Voted: 2,73,19.30 .00 2,02.88 2,75,22.18 61,83.33 46,39.75 2,57,75.71 17,46.46 1.00 Total(Min): 5,18,61.50 -4,62.82 5,13,99.68 1,08,26.95 66,35.97 4,76,71.53 37,28.16 92.75 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 District Police MI 109 SB 93 Witness Protection State Plan DT 51 NA .00 1.00 .00 -1.00 .00 1.00 0.00 Voted: 0.00 .00 SB 94 Community Policing State Plan DT 51 NA 70.00 .00 4.82 79.14 Voted: -27.91 42.09 41.52 8.78 33.31 SB 95 Haryana State Emergency Response System Full Central Plan DT 51 NA 10,00.00 .00 0.00 .00 Voted: -10,00.00 .00 10,00.00 .00 0.00

SB 96 Haryana Cadet Corps

Share Central Plan

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) For The Month Of : 02/2022 (N)

					For The Month (		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police									
Share (	Central Plan									
DT 51	NA Voted:	1,50.00	.00	-1,50.00	.00	1,50.00	0.00	0.00	.00	.00
State F	Plan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 97	Special Mahila Poli	ice Volunteers								
Share (	Central Plan									
DT 51	NA Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	.00
State E	Plan									
DT 51	NA Voted:	80.00	.00	-80.00	.00	80.00	0.00	0.00	.00	.00
SB 99	District Police For	cce								
State F	Plan									
DT 51	Na Voted: Charged:	46,25,87.50 70.00	.00	-5,81,84.86 -26.10	40,44,02.64	12,39,55.53 34.45	3,51,21.46 8.35	37,37,53.43 43.90	3,06,49.21	92.42 1,00.00
Total(Min): MI 111	Voted: Charged: Railway Police	46,41,07.50 70.00	1.00	-5,96,63.78 -26.10	40,44,44.72 43.90	12,54,48.05 34.45	3,51,26.29 8.35	37,37,86.74 43.90	3,06,57.99 .00	92.42 1,00.00
SB 99	Railway & Commando	Force								
State F	Plan									
DT 51	Na Voted:	1,61,27.50	.00	-5,14.24	1,56,13.26	28,67.90	12,26.29	1,44,85.89	11,27.37	92.78
Total(Min):	Voted: Charged: Welfare of Police D	1,61,27.50 .00 Personnel	.00	-5,14.24 .00	1,56,13.26 .00	28,67.90 .00	12,26.29	1,44,85.89	11,27.37	92.78 .00

SB 99 Purchase of Equipment Renamed as CCTNS

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02/2023 (N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					For The Month Of Government of Ha	ryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055 SB 99	Revenue Police Police Welfare									
State F	Plan									
DT 51	Na Voted:	7,00.00	.00	-7,00.00	.00	.00	0.00	7,00.00	-7,00.00	.00
Total(Min):	Voted: Charged: Wireless and Compute	7,00.00 .00 ers	.00	-7,00.00 .00	.00	.00	.00	7,00.00	-7,00.00 .00	.00
SB 95	Emergency Response St	upport System (ERSS) Ha	ryana 112							
State F DT 51		23,82.10	.00	10,45.91	34,28.01	-5,44.91	2,53.74	31,80.75	2,47.26	92.79
SB 96		racking Network and Sys							2,17.20	
	entral Plan									
DT 51	NA Voted:	10,00.00	.00	-7,75.06	2,24.95	10,00.00	2,01.57	2,01.57	23.38	89.61
State F										
DT 51	NA Voted:	10.00	.00	1,55.51	1,65.51	-2,82.03	-1,82.72	1,09.31	56.20	66.05
SB 99	Wireless & Computer									
State F	Plan									
DT 98	Establishment Expense Voted:	1,39,88.40	.00	-12,12.45	1,27,75.95	31,87.56	9,05.59	1,17,06.44	10,69.51	91.63
Total(Min):	Voted: Charged: Modernisation of Pol	1,73,80.50 .00 .ice Force	.00	-7,86.09 .00	1,65,94.41	33,60.61	11,78.18	1,51,98.07 .00	13,96.34 .00	91.59 .00

Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

					For The Month Of Government of Ha		(N)		21,12 221,121,121	2(110, 2110020, 11002, 2011,
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2055	Revenue Police Central Plan									
DT 51	Na Voted:	12,60.00	.00	-7,77.43	4,82.57	12,60.00	10,35.00	10,35.00	-5,52.43	2,14.48
State I	Plan									
DT 51	Na Voted:	8,40.00	42,00.00	-11,97.80	38,42.20	40,05.00	9,32.57	19,67.57	18,74.63	51.21
Total(Min):	Voted: Charged: Forensic Science	21,00.00	42,00.00	-19,75.23 .00	43,24.77	52,65.00 .00	19,67.57 .00	30,02.57	13,22.20	69.43
SB 98	Regional Forensic Sci	ence Laboratory Sta	aff							
State I	Plan									
DT 51										
D1 31	Voted:	6,00.00	.00	-2,83.71	3,16.29	3,37.12	28.46	2,91.34	24.95	92.11
SB 99	Forensic Science-Labo	oratory Staff								
State I	Plan									
DT 51	Na									
	Voted:	22,77.00	.00	-4,69.54	18,07.46	7,26.97	1,49.48	16,99.51	1,07.95	94.03
Total(Min):	Voted: Charged: Special Protection G	28,77.00 .00	.00	-7,53.25 .00	21,23.75	10,64.09	1,77.94	19,90.85 .00	1,32.90	93.74
SB 99			Scheme for Mainta	aining Law and Ord	er					
State I	Plan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
Total(Min):	Charged:	50.00 .00	.00	-50.00 .00	.00	50.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans W	written OII								

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-

For The Month Of : 02/2023

(N)

Government of Haryana (3) (4)(5) (6) (7) (8) (2) Revenue MH 2055 Police Irrecoverable Loans Written Off SB 99 State Plan DT 51 NA .01 .00 42.54 42.55 12.13 75.38 Voted: -19.93 32.08 10.48 .01 .00 42.55 -19.93 12.13 32.08 10.48 75.38 Total(Min): Voted: 42.54 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 797 Transfer to/from reserve fund and Deposit Account SB 99 Witness Protection Fund State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 0.00 .00 Voted: 0.00 .00 .00 1.00 .00 Total(Min): Voted: 1.00 -1.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Repayment of Interest of Loan and GIA to HPHC State Plan DT 51 Na Voted: 1,57,00.00 66,00.00 -1,08,47.58 1,14,52.42 80,12.19 37,90.95 1,80,78.76 -66,26.34 1,57.86 1,57,00.00 66,00.00 -1,08,47.58 1,14,52.42 80,12.19 37,90.95 1,80,78.76 -66,26.34 1,57.86 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 61,26,60.26 6,40,03.00 -13,14,37.54 54,52,25.72 21,96,86.03 5,44,54.21 51,14,31.43 3,37,94.29 93.80 Charged: 8.35 1,00.00 70.00 .00 -26.10 43.90 34.45 43.90 .00 Jails MH 2056 MI 001 Direction and Administration

Performance Linked Outlay (PLO) of PRI-Prisons (PRI-PLO-REV)

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2056	Revenue Jails									
DT 51	NA Voted:	.00	28,00.00	-28,00.00	.00	28,00.00	0.00	0.00	.00	.00
SB 99	Head quarter Staff-Jai	ls								
State P	lan									
DT 51	Na Voted:	6,71.00	.00	-45.57	6,25.43	1,45.42	55.31	5,80.89	44.54	92.88
Total(Min): MI 101	Voted: Charged: Jails	6,71.00	28,00.00	-28,45.57 .00	6,25.43	29,45.42 .00	55.31 .00	5,80.89 .00	44.54	92.88
SB 95	Prisons Welfare									
State P	lan									
DT 51	NA Voted:	3,00.00	.00	22.56	3,22.56	.00	22.56	3,22.56	.00	1,00.00
SB 96	Maintenance of Jails E	Buildings								
State P	lan									
DT 51	Na Voted:	75.00	.00	-18.52	56.48	38.45	9.44	45.98	10.50	81.41
SB 99	Central District Jails	s including Borstal	Institute and Juv	venile Jail						
State P	lan									
DT 51	NA Voted:	2,73,74.10	.00	-79.84	2,72,94.26	43,12.28	26,07.84	2,56,69.67	16,24.59	94.05
Total(Min): MI 102	Voted: Charged: Jail Manufactures	2,77,49.10	.00	-75.80 .00	2,76,73.30	43,50.73	26,39.84	2,60,38.21	16,35.09 .00	94.09
SB 98	District Jails									

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Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

Government of Haryana

					Government of Ha					
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2056	Revenue Jails									
State P	lan									
DT 51	Na									
	Voted:	2,57.80	.00	-57.48	2,00.32	1,01.61	28.30	1,84.50	15.82	92.10
SB 99	Central Jails									
State P	lan									
DT 51	Na									
	Voted:	1,42.00	.00	-3.94	1,38.06	19.84	9.07	1,31.23	6.83	95.05
Total(Min):	Charged:	3,99.80	.00	-61.42 .00	3,38.38	1,21.45 .00	37.38 .00	3,15.73 .00	22.65 .00	93.31
MI 792	Irrecoverable Loa	ns Written Off								
SB 99	Irrecoverable loa	ns written off								
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):		.00	1.00	-1.00	.00	1.00	.00	.00	.00	.00
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Modernisation of	Prisons								
Full Ce	ntral Plan									
DT 51	Na Voted:	6.00	.00	-6.00	.00	6.00	0.00	0.00	.00	.00
State P	lan									
DT 51	Na									
	Voted:	25,00.00	.00	-60.31	24,39.69	1,06.39	45.52	24,39.12	. 57	99.98
Total(Min):	Voted: Charged:	25,06.00 .00	.00	-66.31 .00	24,39.69 .00	1,12.39 .00	45.52 .00	24,39.12 .00	.57 .00	99.98 .00
Total(Mjr):		3,13,25.90 .00	28,01.00 .00	-30,50.10 .00	3,10,76.80	75,30.99 .00	27,78.04	2,93,73.95	17,02.85 .00	94.52 .00

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

02/2023

(N)

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

(3) (4)(5) (6) (7) (8) (2) Revenue MH 2070 Other Administrative Services MI 106 Civil Defence SB 99 Direction and Administration State Plan DT 51 Na 3,92.11 .00 90.14 Voted: -93.04 2,99.07 1,44.54 22.01 2,69.58 29.49 3,92.11 .00 -93.04 2,99.07 1,44.54 22.01 2,69.58 29.49 90.14 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 107 Home Guards SB 99 Direction and Administration State Plan DT 51 Na 50,71.00 .00 79.26 Voted: -14,94.73 35,76.27 24,78.86 2,42.56 28,34.70 7,41.57 50,71.00 .00 35,76.27 24,78.86 2,42.56 28,34.70 7,41.57 79.26 Total(Min): Voted: -14,94.73 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -15,87.77 2,64.58 31,04.28 80.10 Total(Mjr): Voted: 54,63.11 38,75.34 1,20,31.30 7,71.06 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total Revenue: Voted: 6,68,04.00 -15,91,14.85 65,80,81.45 26,57,71.63 6,41,64.40 61,55,78.61 4,25,02.84 93.54 75,03,92.30 Charged: 1,84,33.81 60,09.57 -4,72.29 2,39,71.09 1,83,98.26 8.35 .18 43.90 2,39,27.19 Capital MH 4055 Capital Outlay on Police MI 207 State Police SB 97 Police Station State Plan DT 51 Na 1,90,00.00 .00 Voted: -1,00,35.55 89,64.45 91,65.44 15,45.14 1,13,79.70 -24,15.25 1,26.94 SB 99 Office Buildings

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Report on Expenditure of Grant No.-

(4)

For The Month Of:

Government of Haryana

(3)

02/2023

(N)

(5)

HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Administration of Justice Share Central Plan DT 51 Na .00 .00 .00 .00 .00 -1,08.72 Voted: -99.65 99.65 60.59 1,20,00.00 .00 77,03.11 1,48,60.21 2,35.20 46,67.31 30,35.80 Total(Min): Voted: -42,96.89

Capital

Capital Outlay on Police MH 4055

(2)

State Plan

DT 51 Na

	Voted:	60,00.00	.00	3,10.80	63,10.80	-6,85.58	2,50.88	69,36.46	-6,25.65	1,09.91
Total(Min):	Voted: Charged:	2,50,00.00	.00	-97,24.75	1,52,75.25	84,79.86 .00	17,96.02 .00	1,83,16.16 .00	-30,40.90 .00	1,19.91 .00
Total(Mjr):	Voted: Charged:	2,50,00.00	.00	-97,24.75 .00	1,52,75.25 .00	84,79.86 .00	17,96.02 .00	1,83,16.16 .00	-30,40.90 .00	1,19.91 .00
MH 4059	Capital Outlay on P	ublic Works								

SM 01 Office Buildings

MI 201 Acquisition of Land

SB 99 Purchase of Land for construction of Office Building (Home Guard and Civil Defence)

State Plan

DT 51 NA

	Voted:	35,00.00	.00	-35,00.00	.00	35,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	35,00.00 .00	.00	-35,00.00 .00	.00	35,00.00 .00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	35,00.00 .00	.00	-35,00.00 .00	.00	2,58,29.40	.00	.00	.00	.00
SM 60 Ot	ther Buildings									

MI 051 Construction

SB 96 Jails

DT 51 Na

State Plan

1,20,00.00 .00 -42,96.89 77,03.11 3,43.92 61.88 Voted: 47,66.96 29,36.15

Charged:

.00

.00

.00

Run Date: 05/07/2023 Page No: 64 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

Report on Expenditure of Grant No.-(N)

For The Month Of : 02/2023

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4059 Capital Outlay on Public Works .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 1,20,00.00 .00 -42,96.89 77,03.11 1,48,60.21 2,35.20 46,67.31 30,35.80 60.59 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 051 Construction Hospitality (Haryana Niwas) State Plan DT 51 Na Voted: .00 .00 .00 .00 -5.13 .00 -5.13 5.13 .00 .00 .00 -5.13 -5.13 5.13 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 .00 13,60,00.00 Total(SM): .00 -5.13 -5.13 5.13 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -77,96.89 77,03.11 2,30.07 46,62.19 60.52 Total(Mjr): 1,55,00.00 17,66,89.61 30,40.92 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4216 Capital Outlay on Housing Government Residential Buildings SM 01 MI 106 General Pool Accommodation SB 97 Jails State Plan DT 51 Na 30,00.00 .00 Voted: -19,05.97 10,94.03 23,32.58 4,43.79 11,11.22 1,01.57 -17.19 Administration of Justice Share Central Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 93.28 -93.28 30,00.00 .00 10,94.03 1,11,15.35 4,43.79 12,04.50 1,10.10 -19,05.97 -1,10.48 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,11,15.35 Total(SM): Voted: 30,00.00 -19,05.97 10,94.03 4,43.79 12,04.50 -1,10.48 1,10.10

.00

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Run Date: 05/07/2023 Page No : REPORT ID=CBDR02001B 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA) Report on Expenditure of Grant No.-

2,39,71.09

Charged:

1,84,33.81

60,09.57

-4,72.29

1,83,98.26

8.35

43.90

65

.18

2,39,27.19

For The Month Of : 02/2023 ( N )

Government of Haryana (3) (4) (6) (7) (8) (2) (5) Capital Capital Outlay on Housing MH 4216 -19,05.97 4,43.79 12,04.50 1,10.10 Total(Mjr): .00 Voted: 30,00.00 10,94.03 1,11,15.35 -1,10.48 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,94,27.61 2,40,72.39 24,69.89 -1,10.46 Total Capital: Voted: 1,43,12.44 2,41,82.84 1,00.46 4,35,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Grant): Voted: 79,38,92.30 6,68,04.00 -17,85,42.47 68,21,53.83 28,00,84.07 6,66,34.29 63,97,61.45 4,23,92.38 93.79

02/2023 (N) For The Month Of :

Government of Harvana

06 Finance/Planning and Statistics

						_				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Other Fiscal Services									
MI 103	Promotion of Small Sa	avings								
SB 97	Awards to Districts									
State Pi	lan									
DT 51	Na									
	Voted:	40.00	.00	-33.26	6.74	34.26	0.18	5.92	.82	87.83
SB 98	District Staff									
State Pi	lan									
DT 51	Na									
	Voted:	19.10	.00	-19.10	.00	19.10	0.00	0.00	.00	.00
SB 99	Headquarter Staff of	Small Savings and Lott	eries							
State P	lan									
DT 98	Establishment Expenses	s Small Savings and Lot	teries							
	Voted:	2,94.90	.00	-1,39.79	1,55.11	1,64.11	11.26	1,42.06	13.06	91.58
Total(Min):	Voted: Charged:	3,54.00	.00	-1,92.15 .00	1,61.85 .00	2,17.47	11.45 .00	1,47.98 .00	13.88	91.43 .00
Total(Mjr):	Voted:	3,54.00	.00	-1,92.15	1,61.85	2,17.47	11.45	1,47.98	13.88	91.43
MH 2048	Charged: Appropriation for redu	.00 action or avoidance of o	.00 debt	.00	.00	.00	.00	.00	.00	.00
MI 101	Sinking Funds									
SB 99	Amortization of Marke	et Loan-Transfer to Sin	king Fund and D	eposit Accounts(Ma	ijor Head 8222)					
State Pi	lan									
DT 51										
	Voted:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	0.00	0.00	3,00,00.00	.00
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
Total(Mjr):	Charged: Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	3,00,00.00	.00	.00	3,00,00.00	.00
MH 2049	Interest Payments									

For The Month Of : 02/2023 (N)

06 Finance/Planning and Statistics

					Government of I		(21			
	(2)	) 			(3)	(4)	(5)	(6)	(7)	(8)
NETT 0040	Revenue									
MH 2049	Interest Payments									
SM 01 MI 101	Interest on Internal Interest on Market									
MI 101	Interest on Market	C LOGIIS								
SB 99	Interest on Market	t loans bearing Interest								
State I	Plan									
DT 51	Na									
	Charged:	1,56,79,00.00	.00	-10,31,34.42	1,46,47,65.58	44,99,02.13	28,06,25.23	1,39,86,23.10	6,61,42.48	95.48
Total(Min):	Voted: Charged:	.00 1,56,79,00.00	.00	.00 -10,31,34.42	.00 1,46,47,65.58	.00 44,99,02.13	.00 28,06,25.23	.00 1,39,86,23.10	.00 6,61,42.48	.00 95.48
MI 115		& Means Advances from Re			1,40,47,03.30	44,99,02.13	20,00,23.23	1,39,00,23.10	0,01,42.40	95.46
SB 99	Ways and Means Adv	vances from Reserve Bank o	of India							
State I	Plan									
DT 51	Na									
	Charged:	1,00.00	.00	-1,00.00	.00	-6,56.04	2,54.43	10,10.47	-10,10.47	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 123	Charged: Interest on Special Central Government	1,00.00 al Securities issued to Na t by St	.00 ational Small S	-1,00.00 Savings Fund of th	.00 ne	-6,56.04	2,54.43	10,10.47	-10,10.47	.00
SB 93	Interest on Small	Savings Collection								
State I	Plan									
DT 51	Na									
	Charged:	7,10,00.00	.00	-2,71.66	7,07,28.34	1,85,25.25	45,75.04	5,70,49.79	1,36,78.55	80.66
Total(Min):	Voted: Charged:	.00 7,10,00.00	.00	.00 -2,71.66	.00 7,07,28.34	.00 1,85,25.25	.00 45,75.04	.00 5,70,49.79	.00 1,36,78.55	.00 80.66
MI 200	Interest on Other			2,,1.00	. , 0 . , 2 0 . 0 1	2,00,20.20	15,75.01	3,.3,23.73	1,50,70.55	30.00

State Plan

SB 86 Loans from Small Industries Development Bank of India (SIDBI)

For The Month Of : 02/2023 (N)

06 Finance/Planning and Statistics

						For The Month Of: 02/2023 (N)  Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
State I	Plan									
DT 51	NA Charged:	.00	1,00.00	-1,00.00	.00	1,00.00	0.00	.00	.00	.00
SB 87	Payment of Interest S	Subvention on Loans fi	rom Punjab Nation	nal Bank against F	MBA/ Vehicle/ Comput	er/ Marriage				
State I	Plan									
DT 51	NA Charged:	30,00.00	.00	-6,58.00	23,42.00	8,97.06	0.00	21,02.94	2,39.06	89.79
SB 89	Payment of interest of	on account of Financia	al Restructuring,	/ Uday Scheme						
State I	Plan									
DT 51	Na Charged:	17,72,13.20	.00	-6,02,88.60	11,69,24.60	4,90,12.20	0.00	12,82,01.00	-1,12,76.40	1,09.64
SB 92	Interest on Loans fro	om NCRPB								
State I	Plan									
DT 51	Na Charged:	65,00.00	.00	-13,35.20	51,64.80	24,37.57	1,13.30	41,75.73	9,89.07	80.85
SB 95	Loans from State Bank	s of India and other I	Banks							
State I	Plan									
DT 51	Na Charged:	1,00.00	.00	1,34,67.11	1,35,67.11	-1,29,82.47	4,84.65	1,35,67.11	.00	1,00.00
SB 96	Loans from National F	Rural Credit Fund of t	the NABARD							
State I	Plan									
DT 51	Na Charged:	1,50,00.00	.00	14,05.30	1,64,05.30	30,23.59	0.00	1,19,76.41	44,28.89	73.00
SB 97	Loans from National C	Cooperative Developme	ent Corporation							

Government of Haryana

For The Month Of :

02/2023 (N)

						·				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2049	Revenue Interest Payments									
State P	lan									
DT 51	Na									
	Charged:	5,00,00.00	.00	-49,27.80	4,50,72.20	1,20,44.38	71,16.59	4,50,72.20	.00	1,00.00
Total(Min): MI 305	Voted: Charged: Management of Debt	.00 25,18,13.20	.00 1,00.00	.00 -5,24,37.19	.00 19,94,76.01	.00 5,45,32.34	.00 77,14.53	.00 20,50,95.39	.00 -56,19.38	.00 1,02.82
SB 99	Expenditure on issue	of New Loan etc								
State P	lan									
DT 51	Na									
21 31	Charged:	42,00.00	.00	-42,00.00	.00	-8,84.99	1,12.71	51,97.70	-51,97.70	.00
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00 -42,00.00	.00	.00 -8,84.99	.00 1,12.71	.00 51,97.70	.00 -51,97.70	.00
Total(SM):	Voted: Charged:	.00 1,89,50,13.20	.00 1,00.00	.00 -16,01,43.26	.00 1,73,49,69.94	.00 52,14,18.69	.00 29,32,81.95	.00 1,66,69,76.46	.00 6,79,93.48	.00
SM 03	Interest on Small Savir	ngs Provident Funds etc	С.							
MI 104	Interest on State Pr	covident Funds								
SB 98	Interest on AIS									
State P	lan									
DT 51										
	Charged:	20.00	.00	-20.00	.00	-2,94.16	0.00	3,14.16	-3,14.16	.00
SB 99	Interest on State Pr	ovident Fund								
State P	lan									
DT 51	Na									
	Voted: Charged:	.00 14,00,00.00	.00	.00 -14,00,00.00	.00	-6,83.40 13,50,02.33	0.00 9,38.64	6,83.40 59,36.31	-6,83.40 -59,36.31	.00
Total(Min):	Voted: Charged: Interest on Insuranc	.00 14,00,20.00 ce and Pension Fund	.00	.00 -14,00,20.00	.00	-6,83.40 13,47,08.16	.00 9,38.64	6,83.40 62,50.48	-6,83.40 -62,50.48	.00

SB 99 Interest on GIS

For The Month Of : 02/2023 (N)

Run Date: 05/07/2023 Page No: 70 06 Finance/Planning and Statistics

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-13,04.66

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2049	Revenue Interest Payments									
State P	lan									
DT 51	NA									
	Charged:	25,00.00	.00	-25,00.00	.00	25,00.00	0.00	.00	.00	.00
Total(Min):	Voted: Charged:	.00 25,00.00	.00	.00 -25,00.00	.00	.00 25,00.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00 14,25,20.00	.00	.00 -14,25,20.00	.00	-6,83.40 13,72,08.16	.00 9,38.64	6,83.40 62,50.48	-6,83.40 -62,50.48	.00
SM 04	Interest on Loans and	Advances from Central G	overnment					. ,		
MI 101	Interest on Loans f	for State/Union Territory	y Plan Schemes							
SB 99	Block Loans									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	-1.54	0.00	1.54	-1.54	.00
	Charged:	42,00.00	.00	-42,00.00	.00	22,01.65	1,65.29	21,63.64	-21,63.64	.00
Total(Min):	Voted: Charged:	.00 42,00.00	.00	.00 -42,00.00	.00	-1.54 22,01.65	.00 1,65.29	1.54 21,63.64	-1.54 -21,63.64	.00
MI 104		for Non-Plan Schemes		ŕ		·	·	,	,,,,,,	
SB 95	Police-Modernisatio	on of Police Force								
State P	lan									
DT 51	Na									
	Charged:	1,09.76	.00	-1,09.76	.00	48.11	0.27	61.93	-61.93	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Charged: Interest on State I the12th Finance Cor	1,09.76 Plan Loans consolidated : mmission	.00 in terms of re	-1,09.76 ecommendations of	.00	48.11	.27	61.93	-61.93	.00
SB 99	Interest on State F	Plan Loan Consolidated on	n recommendatio	ons of the 12th Finar	nce Commission					
State P	lan									
DT 51										
D1 J1		05 00 00				10.40.01				0.0

.00 .00 .00 .00 .00 .00 .00 .00 Voted:

.00

13,40.31

1,44.96

13,04.66

25,00.00

Charged:

Total(Min):

.00

-25,00.00

Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N)

06 Finance/Planning and Statistics

					For The Month Of Government of Ha	aryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2049	Revenue Interest Payments									
Total(SM):	Charged: Voted:	25,00.00	.00	-25,00.00	.00	13,40.31 -1.54	1,44.96	13,04.66	-13,04.66	.00
	Charged:	.00 68,09.76	.00	.00 -68,09.76	.00	35,90.06	.00 3,10.53	1.54 35,30.23	-1.54 -35,30.23	.00
	Interest on Reserve Fur		J							
MI 101		ation Renewal Reserve Fu								
SB 96	Interest accrued on	Restoration and Rehabili	itation Fund							
State 1	Plan									
DT 51	NA Charged:	45,00.00	.00	-2,27.11	42,72.89	2,27.11	0.00	42,72.89	.00	1,00.00
SB 97	Depreciation Reserve	Fund (Government Press)	)							
State 1	Plan									
DT 51	Na Charged:	1,90.00	.00	-1,90.00	.00	1,90.00	0.00	.00	.00	.00
SB 98	Depreciation Reserve	Fund (Motor Transport)								
State 1	Plan									
DT 51	Na Charged:	54,00.00	.00	-54,00.00	.00	54,00.00	0.00	.00	.00	.00
SB 99	Motor Transport Rese	rve Fund								
State 1	Plan									
DT 51	Na									
	Charged:	41.57	.00	-41.57	.00	41.57	0.00	.00	.00	.00
Total(Min):	Charged:	.00 1,01,31.57 and other Reserve Funds	.00	.00 -58,58.68	.00 42,72.89	.00 58,58.68	.00	.00 42,72.89	.00	.00 1,00.00
MI 103		tory Afforestation Fund								

For The Month Of : 02/2023 (N)

Government of Haryana

(8) (3) (4)(5) (6) (7) (2) Revenue MH 2049 Interest Payments State Plan DT 51 NA 1,14,73.26 .00 21,45.74 1,14,73.26 0.00 .00 1,36,19.00 .00 Charged: 1,36,19.00 Interest on State Disaster Response Fund State Plan DT 51 NA Charged: 3,00,00.00 .00 -2,22.06 2,97,77.94 2,22.06 0.00 2,97,77.94 .00 1,00.00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 Charged: 4,14,73.26 .00 19,23.68 4,33,96.94 1,16,95.32 .00 2,97,77.94 1,36,19.00 68.62 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: 5,16,04.83 .00 -39,35.00 4,76,69.83 1,75,54.00 .00 3,40,50.83 1,36,19.00 .00 SM 60 Interest on Other Obligations MI 101 Interest on Deposits SB 97 Interest on Deposits towards Land acquired by NHAI State Plan DT 51 NA 1,00.00 1,00.00 .00 Charged: .00 -1,00.00 .00 0.00 .00 .00 Interest on Deposits towards Land acquired by Ministry of Railways State Plan DT 51 NA 16,00.00 16,00.00 .00 Charged: .00 -16,00.00 .00 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: 17,00.00 -17,00.00 17,00.00 .00 .00 .00 .00 MI 701 Miscellaneous

SB 96 Interest on Delayed Payment of Pensionary Benefits etc.

For The Month Of : 02/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2049 Interest Payments State Plan DT 51 NA 3,00.00 1,17.97 83.83 .00 -57.61 21.16 Charged: 2,42.39 2,03.19 39.20 SB 97 Penal Interest on Account of delay payment on Subvention of Interest State Plan DT 51 NA Charged: .10 .00 -.10 .00 .10 0.00 .00 .00 .00 Interest on other obligation for Subvention of Interest to Government Employees State Plan DT 51 NA 15,00.00 7,18.88 91.79 Charged: .00 -6,49.06 8,50.94 0.00 7,81.12 69.82 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 Charged: 18,00.10 -7,06.77 10,93.33 8,36.95 21.16 9,84.31 1,09.02 90.03 Total(SM): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 10,93.33 21.16 35,00.10 -24,06.77 25,36.95 9,84.31 1,09.02 .00 -6,84.94 .00 .00 Total(Mjr): .00 .00 .00 6,84.94 -6,84.94 Voted: .00 29,45,52.28 95.97 2,09,94,47.89 1,00.00 1,78,37,33.11 68,23,07.87 1,71,17,92.31 Charged: -31,58,14.79 7,19,40.80 MH 2054 Treasury and Accounts Administration MI 003 Training Accounts Training Institute State Plan DT 51 Na 1,23.80 .00 92.99 Voted: -43.81 79.99 57.46 8.04 74.38 5.61 1,23.80 .00 -43.81 79.99 57.46 8.04 74.38 5.61 92.99 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 095 Directorate of Accounts and Treasuries

Development of IT Infrastructure for Pension and Related Activity by PAG, Haryana SB 94

Report on Expenditure of Grant No.-

For The Month Of: 02/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 90.00 .00 -79.66 0.75 1,00.00 10.34 Voted: 80.41 10.34 .00 SB 96 Integrated Finance and Human Resource Management Information System State Plan DT 51 NA Voted: 5,00.00 .00 -2,64.44 2,35.56 3,07.28 25.37 2,18.09 17.47 92.59 SB 97 Creation of employee and pension data base with Thirteenth Finance Commission Grant State Plan DT 51 NA 2.00 .00 .00 Voted: -2.00 .00 2.00 0.00 0.00 .00 SB 98 CRA-Service Charges State Plan DT 51 NA 2,80.00 .00 -52.10 0.00 1,00.00 Voted: 2,27.90 52.10 2,27.90 .00 SB 99 Headquarter Staff State Plan Establishment Expenses .00 Voted: 9,79.40 -2,34.72 7,44.68 3,84.26 67.27 88.95 6,62.41 82.27 18,51.40 .00 12,18.48 8,26.05 93.39 11,18.74 99.74 91.81 Total(Min): Voted: -6,32.92 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 097 Treasury Establishment Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest

For The Month Of: 02/2023 (N)

Government of Haryana

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2054 Treasury and Accounts Administration State Plan DT 51 NA 1,00.00 .00 -62.61 37.39 0.00 1,00.00 62.61 37.39 Voted: .00 Treasury Staff State Plan DT 98 Establishment Expenses Voted: 56,10.25 .00 -13,52.83 42,57.42 20,76.53 2,77.99 38,11.71 4,45.71 89.53 Total(Min): 57,10.25 .00 -14,15.44 42,94.81 21,39.14 2,77.99 38,49.10 4,45.71 89.62 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Local Fund Audit MI 098 SB 99 Headquarter Staff State Plan DT 98 Establishment Expenses 38,34.50 .00 -2,94.26 8,73.09 91.86 Voted: 35,40.24 2,90.48 32,51.89 2,88.35 38,34.50 .00 35,40.24 8,73.09 2,90.48 32,51.89 2,88.35 91.86 -2,94.26 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off SB 51 NA State Plan DT 51 NA .01 .00 .00 .00 -.01 .01 0.00 Voted: 0.00 .00 .01 .00 .00 .00 .00 .00 .00 Total(Min): Voted: -.01 .01 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure

Provision for State Budget Preparation Exercise & Control

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Report on Expenditure of Grant No.-

For The Month Of : 02/202

02/2023 (N)

06 Finance/Planning and Statistics

					Government of H		( N )			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2054	Revenue Treasury and Accoun	nts Administration								
State P	lan									
DT 98	Establishment Expe	nses								
	Voted:	46.00	.00	-11.30	34.70	11.30	0.00	34.70	.00	1,00.00
Total(Min):	Voted: Charged:	46.00	.00	-11.30 .00	34.70 .00	11.30	.00	34.70 .00	.00	1,00.00
Total(Mjr):	Voted: Charged:	1,15,65.96 .00	.00	-23,97.74 .00	91,68.22 .00	39,07.04	6,69.89 .00	83,28.81 .00	8,39.41	90.84
MH 2071		Retirement Benefits	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Civil									
MI 101	Superannuation an	d Retirement Allowances								
SB 51	Na									
State P	lan									
DT 51										
	Voted:	65,00,00.00	.00	14,78,49.60	79,78,49.60	6,77,49.09	7,03,87.19	65,26,38.11	14,52,11.50	81.80
Total(Min):	Voted: Charged:	65,00,00.00	.00	14,78,49.60	79,78,49.60 .00	6,77,49.09	7,03,87.19	65,26,38.11	14,52,11.50 .00	81.80
MI 102	Commuted value of	Pensions								
SB 51	Na									
State P	lan									
DT 51										
	Voted:	9,96,00.00	.00	60,30.84	10,56,30.84	1,07,38.79	78,62.19	9,67,23.40	89,07.44	91.57
Total(Min):	Voted: Charged:	9,96,00.00 .00	.00	60,30.84 .00	10,56,30.84	1,07,38.79	78,62.19 .00	9,67,23.40 .00	89,07.44 .00	91.57 .00
MI 104	Gratuities									
SB 51	Na									
State P	lan									
DT 51	Na									
	Voted:	12,99,50.00	.00	-3,14.92	12,96,35.08	1,41,19.25	93,00.09	12,51,30.84	45,04.23	96.53

45,04.23 96.53

Government of Haryana

For The Month Of : 02/2023 (N)

06 Finance/Planning and Statistics

					Government of i	iai yaiia				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2071	Revenue Pensions and other F	Retirement Benefits								
Total(Min): MI 105	Voted: Charged: Family Pensions	12,99,50.00	.00	-3,14.92 .00	12,96,35.08	1,41,19.25 .00	93,00.09	12,51,30.84	.00	.00
SB 51	Na									
State F	Plan									
DT 51	Na Voted:	11,00,00.00	.00	2,16,87.09	13,16,87.09	-64,35.96	1,07,62.63	12,71,98.58	44,88.51	96.59
Total(Min):	Charged:	11,00,00.00 .00 in respect of High Court	.00 .00	2,16,87.09	13,16,87.09	-64,35.96 .00	1,07,62.63	12,71,98.58 .00	44,88.51	96.59 .00
SB 51		in respect of high court	e o dages							
State F	Plan									
DT 51	Na Voted:	1,05,00.00	.00	-93,66.93	11,33.07	96,49.97	73.69	9,23.72	2,09.35	81.52
Total(Min): MI 111	Voted: Charged: Pensions to legisl	1,05,00.00 .00 ators	.00	-93,66.93 .00	11,33.07	96,49.97 .00	73.69 .00	9,23.72 .00	2,09.35 .00	81.52 .00
SB 99	Members of State Le									
State F	Plan									
DT 51	Na Voted:	1,00,00.00	.00	-66,39.72	33,60.28	70,61.22	2,00.97	31,39.75	2,20.53	93.44
Total(Min):	Charged:	1,00,00.00 .00 ution for Defined Contrib	.00 .00	-66,39.72 .00	33,60.28	70,61.22 .00	2,00.97	31,39.75 .00	2,20.53 .00	93.44 .00
SB 99	perinea Contributio	on Pension Scheme of Hary	ana Legisiatur	re .						

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

06 Finance/Planning and Statistics

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2071	Revenue Pensions and other									
State I	Plan									
DT 98	Government Contribu	tion to Mahatma Gandhi Sv	wavlamban Pens	ion Scheme						
	Voted:	1.00	.00	95	.05	.95	0.00	0.05	.00	1,00.00
DT 99	Government Contribu	ation to Defined Contribut	tory Pension S	cheme						
	Voted:	11,00,00.00	.00	2,20,04.91	13,20,04.91	21,74.93	1,18,15.50	11,96,40.57	1,23,64.34	90.63
Total(Min):	Voted: Charged:	11,00,01.00	.00	2,20,03.97	13,20,04.97	21,75.88	1,18,15.50 .00	11,96,40.62	1,23,64.34	90.63
Total(SM):	Voted: Charged:	1,12,00,51.00	.00	18,12,49.93 .00	1,30,13,00.93	10,50,58.23	11,04,02.26	1,12,53,95.03	17,59,05.91 .00	86.48
Total(Mjr):	Voted: Charged:	1,12,00,51.00 .00	.00	18,12,49.93	1,30,13,00.93	10,50,58.23	11,04,02.26 .00	1,12,53,95.03 .00	17,59,05.91 .00	86.48 .00
MH 2075	Miscellaneous Gener									
MI 797	Transfer to/from F	Reserve Fund/Deposit Accor	unt							
SB 99	Guarantee Redempti	on Fund-Transfer to Reser	rve Fund and De	eposits Account (1	Major Head-8235)					
State I	Plan									
DT 51	NA									
	Charged:	1,67,00.00	.00	-1,67,00.00	.00	1,67,00.00	0.00	.00	.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Charged: Other expenditure	1,67,00.00	.00	-1,67,00.00	.00	1,67,00.00	.00	.00	.00	.00
SB 88	Mukhya Mantri Pari	var Samridhi Yojana (MMPS	SY)							
State I	Plan									
DT 51	NA									
	Voted:	8,02,85.00	.00	-8,02,50.49	34.51	8,02,47.90	9.16	46.25	-11.74	1,34.03
Total(Min):		8,02,85.00	.00	-8,02,50.49	34.51	8,02,56.90	9.16	46.25	-11.74	1,34.03
Total(Mjr):	Charged: Voted:	.00 8,02,85.00	.00	.00 -8,02,50.49	.00 34.51	.00 8,02,68.66	.00 9.16	.00 46.25	.00 -11.74	.00 1,34.03
	Charged:	1,67,00.00	.00	-1,67,00.00	.00	1,67,00.00	.00	.00	.00	.00
MH 2235	Social Security and	wellare								

SM 60 Other Social Security and Welfare Programmes MI 105 Government Employee Insurance Scheme

For The Month Of:

02/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare Mukhyamantri Haryana Karamchari Durghatna Bima Yojna SB 99 State Plan DT 51 NA 50.00 .00 .00 Voted: -50.00 .00 50.00 0.00 0.00 .00 50.00 .00 .00 50.00 .00 .00 .00 .00 -50.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 50.00 -50.00 .00 19,83,78.05 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -50.00 .00 .00 .00 .00 Total(Mjr): Voted: 50.00 .00 27,45,45.04 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 3451 Secretariat-Economic Services MI 101 Niti Aayog SB 98 Field Staff State Plan DT 51 Na 14,84.00 .00 -1,51.15 91.36 3,77.27 1,10.94 Voted: 13,32.85 12,17.67 1,15.18 Head Quarter Staff State Plan DT 51 Na 2,43.50 .00 9.73 94.37 Voted: -62.86 1,80.64 82.75 1,70.48 10.17 17,27.50 .00 4,60.02 13,88.15 1,25.35 15,13.50 1,20.67 91.72 Total(Min): Voted: -2,14.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 102 District Planning Machinery SB 93 Engagement of Young Professionals in the Finance and Planning Department State Plan DT 51 NA 82.00 .00 6.77 92.16 Voted: -3.30 78.70 16.25 72.53 6.17

SB 94 Swarna Jayanti Haryana Institute for Fiscal Management

02/2023 (N) For The Month Of :

06 Finance/Planning and Statistics

					Government of Ha	ryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3451	Revenue Secretariat-Economic Ser	rvices								
State I	Plan									
DT 51	NA Voted:	7,00.00	.00	-2,00.00	5,00.00	2,70.00	50.00	4,80.00	20.00	96.00
SB 97	Strengthening of Planr	ning Machinery at Sta	te Level							
State I	Plan									
DT 98	Establishment Expenses Voted:	2,00.00	.00	-42.78	1,57.22	63.12	10.82	1,47.70	9.52	93.95
SB 98	Strengthening of Dist	crict								
State I	Plan									
DT 51	Na Voted:	80.00	.00	-21.64	58.36	32.81	5.54	52.73	5.63	90.35
Total(Min): MI 188	Voted: Charged: Assistance to Autonomo	10,62.00 .00 us Bodies	.00	-2,67.73 .00	7,94.27	3,82.17	73.13	7,52.95 .00	41.32	94.80
SB 99	Support to Institutes/U	Jniversities for Econ	omics and Fisca	l Research and Mar	nagement					
State I	Plan									
DT 51	NA									
	Voted:	40.00	.00	-25.00	15.00	25.00	0.00	15.00	.00	1,00.00
Total(Min):	Voted: Charged:	40.00	.00	-25.00 .00	15.00 .00	25.00 .00	.00	15.00 .00	.00	1,00.00
Total(Mjr):	Voted: Charged:	28,29.50 .00	.00	-5,06.73 .00	23,22.77 .00	11,88.90 .00	1,93.80 .00	21,56.10 .00	1,66.67 .00	92.82 .00
MH 3454	Census Surveys and Stati		.00	.00	.00	.00	.00	.00	.00	.00

SB 80 Rajiv Awas Yojana-Capacity Buildings/ Preparatory/ ICE Activities

SM 02 Surveys and Statistics

MI 001 Direction and Administration

Full Central Plan

Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N)

Government of Haryana (8) (3) (5) (6) (7) (2) (4)Revenue MH 3454 Census Surveys and Statistics Full Central Plan DT 51 Na 20.20 .00 -19.49.71 0.00 1,00.00 19.49 0.71 Voted: .00 SB 82 State Strategic Statistical Plan (SSSP) at State and district Level Full Central Plan DT 98 Establishment Expenses Voted: 1.00 -1.00 .00 1.00 0.00 0.00 .00 .00 SB 84 Provision for allotment of funds for Training/ Meeting at State as well District Statistical Offices State Plan DT 51 NA 2.00 .00 1,00.00 Voted: -.77 1.23 1.02 0.24 1.23 .00 SB 90 Assistance under Eleventh Finance Commission for Computerisation Full Central Plan Establishment Expenses DT 98 22,00.00 .00 -22,00.00 .00 22,00.00 0.00 .00 Voted: .00 0.00 SB 92 Seventh Economic Census In Haryana Full Central Plan DT 51 Na 35.00 .00 0.00 Voted: -35.00 .00 35.00 .00 .00 0.00 SB 95 Modernisation and Strengthening of State Statistical System State Plan DT 51 Na 30.00 .00 -17.21 12.79 18.51 0.67 95.05 Voted: 12.15 .63 SB 99 Economic and Statistical Organisation

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

06 Finance/Planning and Statistics

					Government of	Haryana	· · · · · · · · · · · · · · · · · · ·			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3454	Revenue Census Surveys and S	Statistics								
State P	lan									
DT 98	Establishment Expen Voted:	ses 24,36.50	.00	-4,47.84	19,88.66	7,97.88	1,70.81	18,09.43	1,79.23	90.99
Total(Min):	Voted: Charged:	47,24.70 .00	.00	-27,21.31 .00	20,03.39	30,72.90	1,71.72 .00	18,23.53	1,79.86 .00	91.02 .00
Total(SM):	Voted: Charged:	47,24.70 .00	.00	-27,21.31 .00	20,03.39 .00	32,29.26 .00	1,71.72 .00	18,23.53 .00	1,79.86 .00	91.02 .00
Total(Mjr):	Voted: Charged:	47,24.70 .00	.00	-27,21.31 .00	20,03.39	32,29.26	1,71.72 .00	18,23.53	1,79.86	91.02
MH 3475	Other General Econor									
MI 115		for Infrastructure Develo	opment							
SB 98	e-Mitra Farmers Fil	nancial Service Scheme								
State P	lan									
DT 51	NA Voted:	30,00.00	.00	-30,00.00	.00	30,00.00	0.00	0.00	.00	.00
SB 99	Grant-in-Aid to Ha	ryana State Financial Ser	rvices Limited							
State P	lan									
DT 51	NA									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Transfer to/from r	30,05.00 .00 eserve funds and Deposit	.00 .00 Accounts	-30,05.00 .00	.00	30,05.00	.00	.00	.00	.00
SB 99	Development and We	lfare Fund (Capital Const	cruction Fund)							
State P	lan									
DT 51	NA									
	Voted:	10,00,00.00	.00	-10,00,00.00	.00	10,00,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Other expenditure	10,00,00.00	.00	-10,00,00.00 .00	.00	10,00,00.00	.00	.00	.00	.00

For The Month Of :

02/2023 (N)

06 Finance/Planning and Statistics

					Government of	Haryana	,			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 3475	Revenue Other General Ecor	nomic Services								
SB 97	Payment of Intere	est Subvention under Atma	anirbhar Haryana	ı						
State I	Plan									
DT 96	Daymont of Intoro	st Subvention of Loan for	r Unorganized we	orkora undor Atmo	Nirbhar Cahama					
D1 90	Voted:	2.50	.00	-2.50	.00	2.50	0.00	0.00	.00	.00
DT 97		st under Education Loan								
	Voted:	2.50	.00	-2.50	.00	2.50	0.00	0.00	.00	.00
DT 98	Payment of Interes	st Subvention under DRI								
	Voted:	3.75	.00	-3.75	.00	3.75	0.00	0.00	.00	.00
DT 99	Payment of Interes	st Subvention under Shisl	nu Mudra Loan							
	Voted:	3.75	.00	-3.75	.00	3.75	0.00	0.00	.00	.00
SB 98	Credit Guarantee	for Higher Education Los	an							
State I	Plan									
DT 51	NA									
	Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
SB 99	Directorate of Ir	nstitutional Finance and	Credit Headquar	rter staff						
State I	Plan									
DT 51	Na									
	Voted:	2,03.10	.00	-1,76.18	26.92	1,81.64	3.75	25.22	1.70	93.67
Total(Min):	Voted: Charged:	2,17.60 .00	.00	-1,90.68 .00	26.92 .00	1,96.14	3.75 .00	25.22 .00	1.70 .00	93.67 .00
Total(Mjr):		10,32,22.60	.00	-10,31,95.68	26.92	10,39,41.11	3.75	25.22	1.70	93.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reve	Charged:	1,35,30,82.76 2,11,61,47.89	.00 1,00.00	-80,64.16 -33,25,14.79	1,34,50,18.60 1,78,37,33.11	32,59,36.96 69,90,07.87	11,14,62.02 29,45,52.28	1,13,86,07.85 1,71,17,92.31	20,64,10.75 7,19,40.80	84.65 95.97
МН 4059	Capital Capital Outlay on	Public Works								
G14 01	occ'									

SB 60 Construction of Vitt Bhawan

Construction

SM 01 Office Buildings

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> For The Month Of : 02/2023 (N)

06 Finance/Planning and Statistics

					Government of F		( N )			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on F									
State I	Plan									
DT 51	NA Voted:	1,30,00.00	.00	-1,29,94.18	5.82	1,29,94.18	0.00	5.82	.00	1,00.00
Total(Min):	: Voted: Charged:	1,30,00.00	.00	-1,29,94.18 .00	5.82	2,23,29.40	.00	5.82 .00	.00	1,00.00
Total(SM):	Voted: Charged:	1,30,00.00	.00	-1,29,94.18 .00	5.82 .00	2,58,29.40 .00	.00	5.82 .00	.00	1,00.00
	Other Buildings									
MI 051	Construction									
SB 72	Treasury and Accou	unts Administration								
State I	Plan									
DT 51										
	Voted:	32.00	.00	-32.00	.00	32.00	0.00	0.00	.00	.00
Total(Min):	: Voted: Charged:	32.00	.00	-32.00 .00	.00	1,48,60.21	.00	.00	.00 .00	.00
Total(SM):	Voted: Charged:	32.00	.00	-32.00 .00	.00	1,48,60.21	.00	.00	.00	.00
Total(Mjr):  MH 5475	Charged:	1,30,32.00 .00 other General Economic Ser	.00 .00	-1,30,26.18 .00	5.82 .00	17,66,89.61 .00	.00	5.82	.00	1,00.00
MI 115		for Infrastructure Develo								
SB 98		ryana Institute for Fiscal								
State I	Plan									
DT 51	NA Voted:	25,20.00	.00	-25,20.00	.00	25,20.00	0.00	0.00	.00	.00
SB 99	Strengthening of I	District Plan								
	_,									
State I	Plan									
DT 51	NA Voted:	2,40,00.00	.00	-1,12,07.44	1,27,92.56	1,75,45.62	27,36.32	91,90.71	36,01.86	71.84

REPORT ID=CBDR02001B

Total Capital:

Total(Grant):

Voted:

Voted:

Charged:

Charged:

.00

1,00.00

.00

.00

5,55,52.00

1,40,86,34.76

2,11,61,47.89

.00

-3,44,43.76

-4,25,07.92

-33,25,14.79

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Report on Expenditure of Grant No.-

For The Month Of :

2,11,08.24

1,36,61,26.84

1,78,37,33.11

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06 Finance/Planning and Statistics

1,49,07.31

1,15,35,15.16

1,71,17,92.31

62,00.93

.00

21,26,11.68

7,19,40.80

70.62

.00

84.44

95.97

					For The Month (		( N )			
	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
мн 5475	Capital Capital Outlay on o	other General Economic Ser	cvices							
Total(Min):	Voted: Charged:	2,65,20.00	.00	-1,37,27.44 .00	1,27,92.56	2,00,65.62 .00	27,36.32 .00	91,90.71 .00	36,01.86 .00	71.84
MI 789	_	Plan for Scheduled Castes	S							
SB 99	Welfare of Schedul	led Castes under District	Plan Scheme							
State P	lan									
DT 51	NA									
	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	1,21,37.18	18,47.96	57,10.78	25,99.07	68.72
Total(Min):	Voted:	1,60,00.00	.00	-76,90.14	83,09.86	1,21,37.18	18,47.96	57,10.78	25,99.07	68.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):		4,25,20.00	.00	-2,14,17.58	2,11,02.42	3,22,02.80	45,84.29	1,49,01.49	62,00.93	70.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

4,52,28.98

37,11,65.94

69,90,07.87

45,84.29

.00

11,60,46.31

29,45,52.28

For The Month Of :

02/2023 (N)

07 Loans and Advances by State Government

					Government of H		(2. )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6401	Capital Loans for Crop Husb									
MI 190		ector and other undertakin	nas							
SB 96	Scheme for providi	ng Loan to Haryana State	Agricultural 1	Marketing Board (HS	AMB) Panchkula for	the Establishment of	Apple Fruit and Vegetabl	e		
State F	lan									
DT 51	NA									
	Voted:	20,00.00	.00	-2,65.02	17,34.98	-15,16.23	0.00	35,16.23	-17,81.25	2,02.67
SB 97	Scheme for Providi	ng Loan to HIHMC,Panchkul	la for Establis	shment of India Into	ernational Horticul	ture Market Ganaur, S	Sonepat			
State F	lan									
DT 51	NZ									
<i>D</i> 1 31	Voted:	2,00,00.00	.00	-2,00,00.00	.00	2,00,00.00	0.00	0.00	.00	.00
SB 98	Financial Assistan	nce to Private Sugar Mills	s for making pa	ayments to the cane	growers in Haryana	ì				
State F	lan									
DT 51	NΔ									
D1 31	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 99	Scheme for loan to	Haryana Agro Industries	Corporation							
State F	lan									
DT 51	NΔ									
D1 31	Voted:	30,00.00	.00	.00	30,00.00	10,00.00	10,00.00	30,00.00	.00	1,00.00
Total(Min):		2,50,01.00	.00	-2,02,66.02 .00	47,34.98 .00	1,94,84.77 -10,00.00	10,00.00	65,16.23 .00	-17,81.25	1,37.62
Total(Mjr):	Charged: Voted:	2,50,01.00	.00	-2,02,66.02	47,34.98	3,04,84.77	10,00.00	.00 65,16.23	.00 -17,81.25	.00 1,37.62
MH 6408	Charged: Loans for Food Stor	.00	.00	.00	.00	-30,00.00	.00	.00	.00	.00
111 0 100										

SM 02 Storage and Warehousing-

MI 190 Loans to public sector and other undertakings

SB 99 Loan for Warehousing and Cold Storage

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For The Month Of : 02/2023 (N)

07 Loans and Advances by State Government

					For The Month Of Government of Ha		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6408	Capital Loans for Food Stor									
DT 51	Na Voted:	1,20,00.00	.00	-64,89.06	55,10.94	37,74.05	0.00	82,25.95	-27,15.01	1,49.27
Total(Min):	: Voted: Charged:	1,20,00.00	.00	-64,89.06 .00	55,10.94 .00	37,74.05 .00	.00	82,25.95 .00	-27,15.01 .00	1,49.27
Total(SM):	Voted: Charged:	1,20,00.00	.00	-64,89.06 .00	55,10.94 .00	37,74.05 .00	.00	82,25.95	-27,15.01 .00	1,49.27
Total(Mjr):		1,20,00.00	.00	-64,89.06 .00	55,10.94	37,74.05	.00	.00 82,25.95 .00	-27,15.01 .00	.00 1,49.27 .00
MI 108	Loans to other Coc									
SB 82	Loan to Cooperativ	e Societies under Centra	l Sector Integra	ated Scheme of NCDO						
Full Ce	entral Plan									
DT 51	NA Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
SB 83	Loan to Cooperativ	e Labour and Construction	n Societies							
State 1	Plan									
DT 51	Na Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00
SB 84	Loan to Housing Co	operatives								
State 1	Plan									
DT 51	NA									
	Voted:	2,50.00	.00	-2,50.00	.00	2,50.00	0.00	0.00	.00	.00
SB 86	Scheme for State G	overnment loans to Haryan	na State Coopera	ative Agriculture a	and Rural Developmen	t Bank for Farmers				
State 1	Plan									
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	12,00.00	0.00	28,00.00	12,00.00	70.00

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

07 Loans and Advances by State Government

					Government of Ha	aryana				
	(2)				(3)	(4)	(5)	(6) 	(7)	(8)
МН 6425	Capital Loans for Cooperation									
SB 99	Integrated Co-Opera	ative Development Program	nme							
Full Ce	ntral Plan									
DT 51	Na	15 00 00	0.0		15.00.00					1 00 00
	Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min):	Charged:	57,88.00 .00 Plan for Scheduled Castes	.00	-2,88.00 .00	55,00.00 .00	14,88.00	.00	43,00.00	12,00.00	78.18 .00
			•							
SB 98	Loan to Housing Coo	operative for SC Members								
State P	lan									
DT 51	NA									
	Voted:	2,50.00	.00	-2,50.00	.00	2,50.00	0.00	0.00	.00	.00
SB 99	Loan to scheduled	castes labour and constru	action societies	5						
State P										
DT 51	NA Voted:	1.60	.00	-1.60	.00	1.60	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	2,51.60 .00	.00	-2,51.60 .00	.00	2,51.60 .00	.00	.00	.00	.00
Total(Mjr):	Voted:	60,39.60	.00	-5,39.60	55,00.00	17,39.60	.00	43,00.00	12,00.00	78.18
MH 6501	Charged: Loans for Special pr	.00 rogrammes for Rural Devel	.00 opment	.00	.00	.00	.00	.00	.00	.00
MI 190	Loans to Public Se	ctor and other Undertakir	ngs							
SB 99	Loans to Haryana St	tate Agricultural Marketi	ng Board (HSAMB	3)						
State P										
DT 51	NA Voted:	10,00.00	.00	5,69.41	15,69.41	-60,72.96	0.00	70,72.96	-55,03.55	4,50.68
Total(Min):	Voted: Charged:	10,00.00	.00	5,69.41 .00	15,69.41 .00	-60,72.96 .00	.00	70,72.96 .00	-55,03.55 .00	4,50.68

Charged:

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

Run Date: 05/07/2023 Page No: 89 07 Loans and Advances by State Government

					Government of Ha		(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6501	Capital Loans for Special pro	ogrammes for Rural Devel	opment					-		
Total(Mjr):	Charged:	10,00.00	.00	5,69.41 .00	15,69.41	-60,72.96 .00	.00	70,72.96 .00	-55,03.55 .00	4,50.68
MH 6515 MI 102	Loans for other Rura.  Community Developme	l Development programmes	1							
SB 99	Loans to village Pa	nchayat for Revenue Earn	ings Schemes							
State P	lan									
DT 51	Na									
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	-2,00.00 .00	.00	2,00.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	2,00.00	.00	-2,00.00 .00	.00	2,00.00	.00	.00	.00	.00
MH 6801	Loans for Power Proje								.00	
MI 205	Transmission and Di	stribution								
SB 91	Loans to Haryana DI	SCOM for Power Project								
Full Ce	ntral Plan									
DT 98	Loans to DHBVNL									
	Voted:	5,00.00	.00	-2,16.75	2,83.25	2,16.75	0.00	2,83.25	.00	1,00.00
Total(Min):	Voted: Charged:	5,00.00 .00	.00	-2,16.75 .00	2,83.25 .00	2,16.75 .00	.00	2,83.25 .00	.00	1,00.00
Total(Mjr):	Voted:	5,00.00	.00	-2,16.75	2,83.25	2,16.75	.00	2,83.25	.00	1,00.00
МН 6851	Charged: Loans for Village and	.00 d Small Industries	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Small Scale Industr	ies								
SB 90	Interest Free Loan	in lieu of deferred sale	es Tax / VAT							
State P	lan									
DT 51	NA									
	Voted:	40,00.00	.00	-40,00.00	.00	36,37.51	0.00	3,62.49	-3,62.49	.00
Total(Min):	Voted:	40,00.00	.00	-40,00.00	.00	36,37.51	.00	3,62.49	-3,62.49	.00

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Report on Expenditure of Grant No.-02/2023

For The Month Of:

(N)

07 Loans and Advances by State Government

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 6851	Capital Loans for Village a									
Total(Mjr):		40,00.00	.00	-40,00.00 .00	.00	36,37.51 .00	.00	3,62.49 .00	-3,62.49 .00	.00
MH 6860 SM 04	Sugar	Industries								
MI 101	Loans to Co-operat	ive Sugar Mills								
SB 95	Setting up of powe	r cogeneration and et	hanol Plant in Coop	perative Sugar Mil	ls					
State I	Plan									
DT 51										
D1 31	Voted:	1,00,00.00	.00	-67,27.00	32,73.00	67,27.00	0.00	32,73.00	.00	1,00.00
SB 99		t of the Loans to all	Co-operative Suga:	r Mills, Kaithal,	Meham, Panipat, Roh	tak,Sonepat,Jind,Palwal	l, Gohana, Shahabad, Karr	al		
State I	Plan									
DT 51	Na Voted:	3,80,00.00	1,71,73.21	24,93.79	5,76,67.00	66,32.00	0.00	3,13,68.00	2,62,99.00	54.40
Total(Min):	Voted: Charged:	4,80,00.00	1,71,73.21	-42,33.21 .00	6,09,40.00	1,33,59.00	.00	3,46,41.00	2,62,99.00 .00	56.84 .00
Total(SM):	Voted: Charged:	4,80,00.00	1,71,73.21	-42,33.21 .00	6,09,40.00 .00	1,33,59.00	.00	3,46,41.00	2,62,99.00	56.84
Total(Mjr):	Voted:	4,80,00.00	1,71,73.21	-42,33.21	6,09,40.00	1,33,59.00	.00	.00 3,46,41.00	.00 2,62,99.00	.00 56.84
MH 7610	Charged: Loans to Government	.00 Servants etc	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	House Building Adv	vances								
SB 51	Na									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	34	0.00	0.34	34	.00

SB 98 HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators

Total(Min):

Voted:

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Report on Expenditure of Grant No.-

07 Loans and Advances by State Government

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans to Government S	Gervants etc								
DT 51	Na Voted:	10,00.00	.00	-7,75.00	2,25.00	7,72.68	0.00	2,27.32	-2.32	1,01.03
SB 99	HBA Advances to Gove	ernment Servants other th	han All India S	Services officers						
State Pi	lan									
DT 51	Na Voted:	.00	.00	.00	.00	-13.99	4.11	18.10	-18.10	.00
Total(Min): MI 202	Voted: Charged: Advances for purchas	10,00.00 .00 se of Motor Conveyances	.00	-7,75.00 .00	2,25.00	7,58.35 .00	4.11	2,45.76	-20.76 .00	1,09.23
SB 98 State Pi		s, Dy. Ministers, State N	Ministers, Pres	siding Officers and	d State Legislators :	for purchase of Motor	Conveyance			
DT 51	Na Voted:	5,00.00	.00	-4,06.41	93.59	4,44.32	37.91	93.59	.00	1,00.00
SB 99	Advance for purchase	e of Motor Conveyance oth	her than Minist	ers and State Legi	islators					
State Pi	lan									
DT 51	Na Voted:	.00	.00	.00	.00	01	1.22	1.23	-1.23	.00
Total(Min):	Charged:	5,00.00	.00	-4,06.41 .00	93.59 .00	4,43.09	39.13 .00	94.81	-1.23 .00	1,01.31
MI 204 SB 99	Advances for purchase									
State Pi	lan									
DT 51	NA Voted:	.00	.00	.00	.00	08	0.00	0.08	08	.00

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

07 Loans and Advances by State Government

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 7610	Capital Loans to Government	Servants etc								
MI 800	Charged: Other Advances	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 96	Payment / Recovery	towards default amoun	nt							
State I	Plan									
DT 51	Na Voted:	35,00.00	.00	-9,87.95	25,12.05	22,54.28	10,16.83	22,62.55	2,49.50	90.07
SB 97	Advances for Celeb	oration of marriages								
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-5.11	1.48	6.59	-6.59	.00
SB 98	Festival Advances									
State I	Plan									
DT 51	Na Voted:	20,00.00	.00	-4,99.94	15,00.06	-5,97.81	0.23	25,98.03	-10,97.97	1,73.20
SB 99	Advances for purch	nase of Foodgrains								
State I	Plan									
DT 51	Na Voted:	80,00.00	.00	-39,30.16	40,69.84	50,30.77	0.10	29,69.33	11,00.50	72.96
Total(Min):	Voted: Charged:	1,35,00.00	.00	-54,18.05 .00	80,81.95 .00	58,47.99 .00	10,18.63	78,36.51 .00	2,45.44 .00	96.96 .00
Total(Mjr):	Voted: Charged:	1,50,00.00	.00	-65,99.46 .00	84,00.54 .00	70,49.36 .00	10,61.87 .00	81,77.16 .00	2,23.38 .00	97.34 .00
Total Capi	Charged:	11,17,40.60 .00 11,17,40.60	1,71,73.21 .00 1,71,73.21	-4,19,74.69 .00 -4,19,74.69	8,69,39.12 .00 8,69,39.12	4,42,23.43 .00 4,42,23.43	20,61.87 .00 20,61.87	6,95,79.04 .00 6,95,79.04	1,73,60.08 .00 1,73,60.08	80.03 .00 80.03
iocai (Grafic	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-

02/2023 (N) For The Month Of:

Government of Haryana

				Government of 1					
(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2059 Public Works									
SM 60 Other Buildings									
MI 053 Maintenance and B	Repairs								
SB 99 Maintenance & Rep	pair								
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		17.79	8.26	-8.26	.00
Total(Min): Voted:	.00	.00	.00	.00	3,17.56	17.79	8.26	-8.26	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM): Voted: Charged:	.00	.00	.00	.00	3,17.56 .00	17.79 .00	8.26 .00	-8.26 .00	.00
SM 80 General									
MI 001 Direction and Adr	ministration								
SB 96 Execution									
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	0.74	74	.00
Total(Min): Voted: Charged:	.00	.00	.00	.00	-2,89,82.71 .00	.00	.74 .00	74 .00	.00
MI 053 Maintenance and H		.00	.00	.00	.00	.00	.00	.00	.00
SB 99 Maintenance and R	Repairs								
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		-11.94	-2,07.94	2,07.94	.00
Total(Min): Voted:	.00	.00	.00	.00	17,60.29	-11.94	-2,07.94	2,07.94	.00
Charged: MI 799 Suspense	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99 Stock									

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Report on Expenditure of Grant No.-08 Public Debt For The Month Of :

02/2023 (N)

					For The Month Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2059	Revenue Public Works									
State I	Plan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-25.97	25.97	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	-16,03.80 1,10.09	.00	-25.97 .00	25.97 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-2,95,30.81 1,15.09	-11.94 .00	-2,33.17 .00	2,33.17	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	-2,92,13.25 1,15.09	5.85 .00	-2,24.90 .00	2,24.90	.00
MH 2216	Housing									
SM 05 MI 053	General Pool Accommodation  Maintenance and Repairs									
SB 99	Other Maintenance Expendit	ture								
State I	Plan									
DT 88	General Maintenance and Rep	pair								
	Voted:	.00	.00	.00	.00		5.11	5.11	-5.11	.00
DT 99	Administration of Justice									
	Voted:	.00	.00	.00	.00		-9.23	-9.23	9.23	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	3,92.61 .00	-4.12 .00	-4.12 .00	4.12	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	28,53.53 .00	-4.12 .00	-4.12 .00	4.12	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,07,06.64	-4.12	-4.12	4.12	.00
мн 3054	Charged: Roads and Bridges	.00	.00	.00	.00	.00	.00	.00	.00	.00
	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		-36.19	26.69	-26.69	.00

For The Month Of :

02/2023 (N)

				Haryana	`					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3054	Revenue Roads and Bridges									
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,74,08.58 .00	-36.19 .00	26.69 .00	-26.69 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,74,08.58	-36.19 .00	26.69 .00	-26.69 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	7,55,30.92 .00	-36.19 .00	26.69 .00	-26.69 .00	.00
Total Rever	nue: Voted: Charged: Capital	.00	.00	.00	.00	.00	-34.46 .00	-2,02.33 .00	2,02.33	.00
MH 4250	Capital Outlay on other	Social Services								
MI 800	Other expenditure									
SB 94	Creation of Infrastruc	cture for Development	of Industrial Trai	ining						
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	13.30	-13.30	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,47.67 .00	.00	13.30	-13.30 .00	.00
Total(Mjr):	Charged:	.00	.00	.00	.00	42,20.24 .00	.00	13.30	-13.30 .00	.00
MH 5053	Capital Outlay on Civil									
SM 60 MI 800	Other Aeronautical Servi Other Expenditure	ces								
SB 96		ated Aviation Hub at E	issar							
State P	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	.38	0.00	-0.38	.38	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.38	.00	38 .00	.38	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	5,99,19.37	.00	38 .00	.38	.00
Total(Mjr):	Charged:	.00 .00	.00	.00	.00	5,99,19.37 .00	.00	38 .00	.38	.00
MH 5054	Capital Outlay on Roads	s and Bridges								

SM 03 State Highways MI 337 Road works

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DT 99 Construction of Bridges and Railway Over Bridges under State Scheme .00 .00 Voted:

Voted:	.00	.00	.00	.00	15,95.20	-4,24.26	4,58.69	-4,58.69	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Road works									

Voted:	.00	.00	.00	.00	0.00	6,39.07	-6,39.07	.00

	Voted:	.00	.00	.00	.00		-4,24.26	4,58.69	-4,58.69	.00
Total(Min):	Voted:	.00	.00	.00	.00	15,95.20	-4,24.26	4,58.69	-4,58.69	.00
MI 337	Charged: Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Rural Roads									
State Pl	lan									
DT 99	Construction strengtheni	ng/ widening and bye	passes of roads	for State Scheme						
	Voted:	.00	.00	.00	.00		0.00	6,39.07	-6,39.07	.00
								·	·	
SB 99	District Roads									
State Pl	lan									
DT 99	Construction strengtheni									
	Voted:	.00	.00	.00	.00		0.00	5.95	-5.95	.00
Total(Min):	Voted:	.00	.00	.00	.00	-1,47,18.38	.00	6,45.02	-6,45.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-1,21,12.62	-4,24.26	11,03.71	-11,03.71	.00

Capital

General

Charged:

MH 5054

SM 80

(2)

Capital Outlay on Roads and Bridges

.00

.00

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(6)

.00

(8)

.00

(7)

.00

For The Month Of : (N)

(4)

Government of Haryana

.00

(3)

.00

02/2023

.00

(5)

.00

MI 800 Other Expenditure Providing State Share for construction of New Railway Lines in Haryana State State Plan DT 51 NA Voted: .00 .00 .00 .00 0.00 66,00.00 -66,00.00 .00 .00 .00 .00 -34,59.73 .00 66,00.00 -66,00.00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 30,54.00 .00 .00 .00 .00 Voted: .00 .00 -4,75,59.73 66,00.00 -66,00.00 Total(SM): .00 .00 .00 .00 Charged: .00 .00 .00 .00 30,54.00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 -4,31,17.35 -4,24.26 77,99.11 -77,99.11 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 30,54.00 .00 .00 Internal debt of the State Government MH 6003 MI 101 Market Loans Market loans bearing interest State Plan DT 04 4.75% Haryana State Development Loans 2022 Charged: .00 .00 .00 .00 -10,00,00.00 0.00 .00 10,00,00.00 -10,00,00.00 4.68% Haryana State Development Loans 2022 10,00,00.00 1,00.00 Charged: .00 .00 10,00,00.00 .00 0.00 10,00,00.00 .00 DT 06 6.24% Haryana State Development Loans 2026 Charged: 10,00,00.00 .00 10,00,00.00 10,00,00.00 0.00 .00 10,00,00.00 .00 Market Loan bearing interest State Plan DT 14 8.60% Haryana Development Loan2023 10,00,00.00 10,00,00.00 .00 .00 .00 10,00,00.00 0.00 .00 Charged: 10,00,00.00

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Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

08 Public Debt

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal debt of the State	Government								
State I	Plan									
DT 15	8.62% Haryana Development	Loan 2023								
	Charged:	7,70,00.00	.00	.00	7,70,00.00	7,70,00.00	7,70,00.00	7,70,00.00	.00	1,00.00
DT 16	8.66% Haryana Development	Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
DT 17	8.57% Haryana Development	Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
DT 18	8.64% Haryana Development	Loan 2023								
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	5,70,00.00	5,70,00.00	.00	1,00.00
DT 19	8.88% Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 20	8.94% Haryana Development									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00
DT 21	8.81% Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 22	8.86% Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Development									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 24	8.91% Haryana Development	Loan 2022								
	Charged:	8,00,00.00	.00	.00	8,00,00.00	-2,50,00.00	0.00	8,00,00.00	.00	1,00.00
DT 25	8.85% Haryana Development									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26	8.90 % Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 27	8.91% Haryana Development	Loan 2022								
	Charged:	5,50,00.00	.00	.00	5,50,00.00	2,50,00.00	0.00	5,50,00.00	.00	1,00.00

SB 99 Loans from the SBI and other Banks

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For The Month Of : 02/2023 (N)

Report on Expenditure of Grant No.-

Government of Harvana

08 Public Debt

Government of Haryana										
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 6003	Capital Internal debt of th	e State Government								
State F										
DT 28	9.17% Haryana Devel	lopment Loan 2022 6,50,00.00	0.0	0.0	C F0 00 00	.00	0.00	6 50 00 00		1,00.00
	Charged:	0,30,00.00	.00	.00	6,50,00.00	.00	0.00	6,50,00.00	.00	1,00.00
DT 31	8.88% Haryana Devel	lopment Loan 2022								
	Charged:	.00	.00	.00	.00	.00	0.00	5,50,00.00	-5,50,00.00	.00
Total(Min):		.00 1,13,30,00.00	.00	.00	.00	.00	.00	.00	.00 21,00,00.00	.00
MI 105	Charged: Loans from the Nat	1,13,30,00.00 cional Bank for Agricultur			1,13,30,00.00	45,80,00.00	24,80,00.00	92,30,00.00	21,00,00.00	81.47
SB 99	Loans from NABARD									
State F	Plan									
DE [1	Ma									
DT 51	Na Charged:	6,49,57.30	.00	-95,08.02	5,54,49.28	4,38,44.65	27,61.94	2,38,74.59	3,15,74.69	43.06
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Charged: Compensation and	6,49,57.30 other Bonds	.00	-95,08.02	5,54,49.28	4,38,44.65	27,61.94	2,38,74.59	3,15,74.69	43.06
SB 98	Power Bonds for Fi	nancing Power Companies u	under UDAY							
State F	Plan									
DT 51	NA									
	Charged:	.00	.00	.00	.00	-15,75,00.00	0.00	15,75,00.00	-15,75,00.00	.00
SB 99	8.5% Tax Free Spec	ial Bonds of The State Go	overnment (Power	r Bonds)						
State F	Plan									
DT 51	Na									
DI 31	Charged:	51,90,00.00	.00	-1,55,00.00	50,35,00.00	51,90,00.00	0.00	.00	50,35,00.00	.00
Total(Min):		.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Charged: Loans from the Sta	51,90,00.00 ate Bank of India and oth	.00 her Banks	-1,55,00.00	50,35,00.00	36,15,00.00	.00	15,75,00.00	34,60,00.00	31.28
1										

.00

Total(Min):

Voted:

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Report on Expenditure of Grant No.-

Public Debt

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For The Month Of : 02/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 6003 Internal debt of the State Government State Plan DT 51 NA .00 -44,00,00.00 99.50 .00 5,75,00.00 Charged: 50,00,00.00 50,00,00.00 49,75,00.00 25,00.00 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 50,00,00.00 50,00,00.00 -44,00,00.00 5,75,00.00 49,75,00.00 25,00.00 Charged: 99.50 MI 108 Loans from National Co-operative Development Corporation Loans from National Co-operative Development Corporation State Plan DT 51 NA 1,48,00,00.00 .00 -63,63,89.58 84,36,10.42 86,83,89.58 23,20,00.00 1,00.00 Charged: 84,36,10.42 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 -63,63,89.58 86,83,89.58 .00 Charged: 1,48,00,00.00 84,36,10.42 23,20,00.00 84,36,10.42 1,00.00 MI 109 Loans from other Institutions SB 93 Loans from NCRPB (Irrigation) State Plan DT 51 NA .00 .00 .00 .00 .00 86,83,89.58 16.67 Charged: 16.67 -16.67 SB 96 Loans from NCRPB (Public Health) State Plan DT 51 Na 18,84.22 .00 -1,01.68 17,82.54 3,81.24 88.43 89.28 15,91.41 Charged: 1,91.13 SB 97 Loans from NCRPB for upgradation of roads (B&R) State Plan DT 51 Na 1,22,83.95 14,42.34 -85,27.60 3,64.00 1,54.27 Charged: .00 1,37,26.29 2,11,75.55 -74,49.26

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For The Month Of : 02/2023 (N)

					For The Month Government of		( N )			
	(2	?)			(3)	(4)	(5)	(6)	(7)	(8)
МН 6003	Capital Internal debt of t	he State Government								
MI 110	Charged: Ways and Means Ad	1,41,68.17 dvances from the Reser	.00 rve Bank of India	13,40.66	1,55,08.84	-81,46.36	4,69.10	2,27,83.63	-72,74.80	1,46.91
SB 51	Na									
State P	lan									
DT 51	Na Charged:	14,64,00.00	1,85,36,00.00	11,34,23.63	2,11,34,23.63	-1,43,19,32.63	0.00	1,57,83,32.63	53,50,91.00	74.68
SB 99	Ways and Means Ad	lvances from the Reser	rve Bank of India							
State P	lan									
DT 51	NA Charged:	.00	.00	.00	.00	-1,43,19,32.63	36,74,00.00	36,74,00.00	-36,74,00.00	.00
Total(Min): MI 111	Voted: Charged: Special Securitie Government	.00 14,64,00.00 es issued to National	.00 1,85,36,00.00 1 Small Savings Fund	.00 11,34,23.63 d of the Central	.00 2,11,34,23.63	.00 -1,43,19,32.63	.00 36,74,00.00	.00 1,94,57,32.63	.00 16,76,91.00	.00 92.07
SB 51										
State P	lan									
	Charged:	10,04,38.70	.00	.00	10,04,38.70	8,83,29.20	0.00	1,21,09.50	8,83,29.20	12.06
SB 98	Special Securitie	s issued to the Natio	onal Small Saving Fu	und Central Goverr	nment					
State P	lan									
DT 51	NA Charged:	.00	.00	.00	.00	-5,37,15.80	64,61.50	6,01,77.30	-6,01,77.30	.00
Total(Min):	Voted: Charged:	.00 10,04,38.70	.00	.00	.00 10,04,38.70	.00 3,46,13.40	.00 64,61.50	.00 7,22,86.80	.00 2,81,51.90	.00 71.97
Total(Mjr): MH 6004	Voted: Charged:	.00 3,45,79,64.17 from the Central Gov	.00 1,85,36,00.00	.00 -4,66,33.30	.00 5,26,49,30.87	.00 -11,37,31.37	.00 91,45,92.54	.00 4,48,62,88.08	.00 77,86,42.79	.00 85.21

SM 01 Non -Plan Loans

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Report on Expenditure of Grant No.-Public Debt

02/2023 (N)

For The Month Of : Government of Haryana (8) (3) (5) (6) (7) (2) (4)Capital MH 6004 Loans and Advances from the Central Government MI 203 Police SB 99 Modernisation of Police Force State Plan DT 51 Na 1,57.86 63.57 .00 .00 1,57.86 58.94 1.43 Charged: 1,00.35 57.51 .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 1,57.86 .00 .00 1,57.86 58.94 1.43 Charged: 1,00.35 57.51 63.57 Voted: .00 .00 Total(SM): .00 .00 .00 .00 .00 .00 .00 Charged: 1,57.86 1,57.86 .00 .00 58.94 1.43 1,00.35 57.51 .00 SM 02 Loans for State/Union Territory Plan Schemes Block Loans MI 101 SB 51 Na State Plan DT 51 Na 3,74,32.36 3,56,02.31 4.26 Charged: 1,16,56.47 4,90,88.84 2,61.44 20,91.49 4,69,97.35 SB 99 Block Loans State Plan DT 51 NA .00 .00 -7,40.59 .00 Charged: .00 .00 42,05.90 49,46.49 -49,46.49 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: Charged: 3,74,32.36 .00 1,16,56.47 4,90,88.84 3,06,55.81 44,67.34 70,37.98 4,20,50.85 14.34 State Plan Loans consolidated in terms of recommendations of the 12th Finance MI 105 Commission-State Plan Loans Consolidated on Recommendation of the 12th Finance Commission State Plan

DT 51 NA

96,66.52 19,33.30 90.00 Charged: .00 .00 96,66.52 9,66.65 86,99.87 9,66.65

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Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

08 Public Debt

					Government of	Haryana	(1)			
	(2)					(4)	(5)	(6)	(7)	(8)
	Capital Loans and Advance	s from the Central Gov	vernment							
Total(Min):	Voted: Charged:	.00 96,66.52	.00	.00	.00 96,66.52	.00 19,33.30	.00 9,66.65	.00 86,99.87	.00 9,66.65	.00 90.00
Total(SM):	Voted: Charged:	.00 4,70,98.89	.00	.00 1,16,56.47	.00 5,87,55.36	.00 3,25,89.12	.00 54,33.99	.00 1,57,37.85	.00 4,30,17.51	.00
Total(Mjr):	Voted: Charged:	.00 4,72,56.75	.00	.00 1,16,56.47	.00 5,89,13.22	.00 3,26,48.06	.00 54,35.42	.00 1,58,38.21	.00 4,30,75.01	.00 26.88
Total Capita	l: Voted: Charged:	.00 3,50,52,20.92	.00 1,85,36,00.00	.00 -3,49,76.83	.00 5,32,38,44.09	.38 -58,54,20.45	-4,24.26 92,00,27.97	78,12.03 4,50,21,26.29	-78,12.03 82,17,17.80	.00 84.57
Total(Grant):	Voted: Charged:	.00 3,50,52,20.92	.00 1,85,36,00.00	.00 -3,49,76.83	.00 5,32,38,44.09	.38 -58,54,20.45	-4,58.72 92,00,27.97	76,09.70 4,50,21,26.29	-76,09.70 82,17,17.80	.00 84.57

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For The Month Of : (N)

02/2023

Government of Haryana (3) (5) (6) (7) (8) (2) (4)Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 .00 Voted: .00 .00 -0.07 -0.14 .14 .00 .00 .00 19,33.30 .00 .00 0.00 Charged: .00 .00 .00 .00 .00 .00 1,98,92.88 -.07 -.14 .14 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 101 Government Primary Schools Middle Education Classes VI to VIII State Plan DT 98 Establishment Expenses Voted: .00 .00 .00 .00 0.00 .00 0.07 -.07 .00 19,33.30 .00 Charged: .00 .00 .00 0.00 .00 .00 .00 .00 .00 21,33,36.16 .00 .07 -.07 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 30,78,70.84 Total(SM): Voted: .00 .00 -.07 -.07 .07 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 53,61,04.62 -.07 -.07 .07 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .07 Total Revenue: Voted: -.07 .00 -.07 .00 .00 .00 .00 Charged: .00 .00 38,66.60 .00 .00 .00 Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na

.00 .00 3.29 .00 Voted: .00 .00 1,10.68 -1,10.68 .00 19,33.30 .00 .00 .00 .00 Charged: 0.00 .00 .00 .00 .00 .00 1,10,32.58 3.29 1,10.68 .00 Total(Min): Voted: .00 -1,10.68Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No : 105 Report on Expenditure of Grant No.-Contingency Fund

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Charged:

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For The Month Of : 02/2023 (N)

57,99.90

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Government of Haryana

(3) (5) (6) (7) (8) (2) (4) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture Total(SM): Voted: .00 .00 3,29,05.50 3.29 .00 .00 1,10.68 -1,10.68 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3.29 .00 Total(Mjr): Voted: .00 .00 3,94,31.29 1,10.68 -1,10.68 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 .00 .00 3.29 -1,10.68 .00 1,10.68 .00 .00 .00 Charged: .00 .00 19,33.30 .00 .00 .00 Total(Grant): Voted: .00 .00 .00 .00 3.22 1,10.61 -1,10.61 .00

For The Month Of :

02/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of H	Jaryana				
(2)					(3)	(4)	(5)	(6)	(7)	(8)
MH 2401 MI 001 SB 94	Revenue Crop Husbandry Direction and Admi									
State I	Plan									
DT 51	NA Voted:	4,24,00.00	.00	-4,24,00.00	.00	4,23,98.38	-1.48	0.14	14	.00
SB 96	National e-Governa	ance Plan for Agriculture	(NeGP-A)							
Share (	Central Plan									
DT 51	NA Voted:	3,00.00	.00	-1,73.02	1,26.98	1,73.02	0.00	1,26.98	.00	1,00.00
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	-1,15.35	84.65	1,15.35	0.00	84.65	.00	1,00.00
SB 99	Headquarter staff									
State I	Plan									
DT 51	Na									
	Voted: Charged:	8,61.50	.00	-50.63 .00	8,10.87	1,84.43	62.97 0.00	7,40.04	70.83	91.27 99.94
Total(Min): MI 105	Voted: Charged: Manures and Fertil	4,37,61.50 3.00 lizers	.00	-4,27,39.00 .00	10,22.50	4,28,71.17	61.48	9,51.81	70.69 .00	93.09 99.94
SB 84	Scheme on National	. Project Management of So	oil Health & Fe	rtility						
State I	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	9,33.88	34,33.88	-6,36.32	4,63.48	35,99.79	-1,65.91	1,04.83
CD 06	Scheme for Ouglite	, Control on Agriquiture T	[nnuta							

SB 96 Scheme for Quality Control on Agriculture Inputs

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For The Month Of : Government of Haryana

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02/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)		
мн 2401	Revenue Crop Husbandry											
State I	Plan											
DT 51	Na Voted:	15,00.00	.00	-11,49.61	3,50.39	12,76.12	20.71	2,44.59	1,05.80	69.81		
SB 98	SB 98 Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department											
State I	Plan											
DT 51	Na											
	Voted:	17,72.00	.00	-1,01.72	16,70.28	3,70.02	1,34.39	15,36.37	1,33.91	91.98		
Total(Min):	Voted: Charged: Plant Protection	57,72.00 .00	.00	-3,17.45 .00	54,54.55 .00	10,09.83	6,18.58 .00	53,80.75 .00	73.80 .00	98.65 .00		
SB 94												
State I	Plan											
DT 99	Normal Plan											
	Voted:	7.00	.00	-3.45	3.55	3.60	0.12	3.52	.03	99.28		
SB 99	Plant Protection Opera	ation										
State I	Plan											
DT 51	Na											
	Voted:	17,03.50	.00	-96.74	16,06.76	3,70.29	1,42.63	14,75.84	1,30.92	91.85		
Total(Min):	Charged:	17,10.50 .00	.00	-1,00.19 .00	16,10.31	3,73.88	1,42.75 .00	14,79.37 .00	1,30.94	91.87 .00		
SB 79	Reimbursement of GST I	Plus Market fee under I	Price Support S	ystem to HAFED								
State I	Plan											
DT 51												
	Voted:	3,15,00.00	.00	-3,76.00	3,11,24.00	3,76.00	0.00	3,11,24.00	.00	1,00.00		
SB 80	Scheme for Promotion	of Cotton Cultivation :	in Haryana State	e								

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Report on Expenditure of Grant No.-For The Month Of:

02/2023

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 6,00.00 .00 1,11.86 91.53 6,91.53 2,74.59 Voted: 1,01.08 7,73.51 -81.98 SB 81 Scheme for Technology Mission on Sugarcane State Plan DT 51 NA Voted: 1,50,00.00 .00 -93,35.51 56,64.49 69,21.67 1,83.41 82,61.73 -25,97.24 1,45.85 SB 83 Scheme for Promotion of crops diversification State Plan DT 51 NA 1,60,00.00 .00 99.36 Voted: 3,12,22.99 4,72,22.99 -3,06,64.01 2,54.87 4,69,18.88 3,04.11 SB 94 Sugarcane Development in Haryana State Plan DT 51 Na 13,43.50 .00 -53.86 2,52.89 1,02.88 92.54 Voted: 12,89.64 11,93.49 96.15 SB 98 High Yielding Varieties Programme in Haryana State Plan DT 51 Na .00 Voted: 29,96.00 -3,90.46 26,05.54 8,08.04 2,16.25 92.27 24,04.21 2,01.33 6,74,39.50 .00 8,85,98.19 -2,22,04.33 10,32.00 9,06,75.83 -20,77.64 1,02.35 Total(Min): Voted: 2,11,58.69 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 109 Extension and Farmers' Training Scheme for the Strengthening of Haryana Kisan Kalyan Pradhikaran

Scheme for Rashtriya Krishi Vikas Yojna

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 45,00.00 .00 -42,67.08 0.00 1,00.00 2,32.92 42,67.07 Voted: 2,32.93 -.01 SB 77 National Food Security Mission Share Central Plan DT 51 NA Voted: 25,29.80 .00 -13,36.87 11,92.93 17,69.38 0.00 7,60.42 4,32.51 63.74 Oilseeds and Oil Palm Voted: .30 .00 -.30 .00 .30 0.00 .00 0.00 .00 DT 99 Wheat, Pulses and other nutri cereals etc. .30 Voted: .00 .00 -.30 .00 .30 0.00 0.00 .00 State Plan DT 51 NA Voted: 16,87.20 .00 -10,39.44 6,47.76 13,28.39 0.00 3,58.81 2,88.95 55.39 Oilseeds and Oil Palm .20 .00 Voted: -.20 .00 .20 0.00 0.00 .00 .00 Wheat, Pulses and other nutri cereals etc. .20 .00 0.00 .00 Voted: -.20 .00 .20 0.00 .00 SB 78 Sub Mission on Agriculture Mechanization Share Central Plan DT 51 Na .00 1,20,00.00 -57,18.86 62,81.14 0.00 20.44 1,07,16.33 Voted: 12,83.67 49,97.47 State Plan DT 51 Na 80,00.00 .00 -39,98.37 40,01.63 73,31.70 83,33.33 2,24.95 Voted: 90,01.63 -50,00.00

110 Report on Expenditure of Grant No.-10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of : 02/2023 (N) Government of Haryana (6) (8) (3) (4) (5) (7)

								_		
MH 2401	Revenue Crop Husbandry									
Share	Central Plan									
DT 51	NA Voted:	1,20,00.00	.00	-88,28.54	31,71.46	1,00,03.26	0.00	19,96.74	11,74.72	62.96
State	Plan									
DT 51	NA Voted:	80,00.00	.00	-58,61.24	21,38.76	46,51.24	0.00	33,48.76	-12,10.00	1,56.57
SB 81	Scheme for Promotion	of Sustainable Agricult	ture Strategic	initiatives and Ki	san Kalyan Kosh					
State	Plan									
DT 51	NA Voted:	30,00.00	.00	11,87.03	41,87.03	2,88.44	14,26.55	41,38.11	48.92	98.83

SB 85 Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms	

DT 51 Na									
Voted:	14,40.00	.00	-1,79.50	12,60.50	4,89.40	0.00	9,50.60	3,09.90	75.41

State Plan

DT 51 Na 9,60.00 .00 -1,05.26 8,54.74 -2,13.94 0.00 1,37.34 Voted: 11,73.94 -3,19.20

SB 93 Scheme for strengthening of Agriculture Extension infrastructure

State Plan DT 51 Na

17,75.00 .00 9,21.08 26,96.08 -3,27.87 2,07.52 85.69 Voted: 23,10.40 3,85.68

SB 99 Agriculture demonstration and propaganda

Share Central Plan

State Plan

(2)

DT 51 Na 88,55.00 .00 -13,19.23 75,35.77 25,87.51 6,13.16 91.31 Voted: 68,80.65 6,55.12 2.00 1.13 1,00.00 Charged: .00 -1.13 .87 0.00 .87 .00

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Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
Total(Min):	Voted: Charged: Agricultural Econor	6,47,48.00 2.00 mics and Statistics	.00	-3,05,47.28 -1.13	3,42,00.72	4,28,91.92	1,05,80.56	3,24,36.65 .87	17,64.07 .00	94.84 1,00.00
SB 89	Scheme for Improvem	ment of Agriculture Stati	istics							
State I	Plan									
DT 51	NA Voted:	35,00.00	.00	-4,33.76	30,66.24	4,75.24	8.70	30,33.46	32.78	98.93
SB 90	Pradhanmantri Fasal	l Bima Yojana								
Share (	Central Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-1,76,95.25	0.00	1,76,95.25	-1,76,95.25	.00
State I	Plan									
DT 51	NA Voted:	6,00,00.00	.00	-1,83,60.44	4,16,39.56	3,68,35.45	5,61.07	2,37,25.62	1,79,13.94	56.98
SB 96	Scheme for Improvem	ment of Crops Statistics	s							
Full Ce	entral Plan									
DT 51	Na Voted:	95.00	.00	-31.63	63.37	45.00	1.73	51.73	11.64	81.64
SB 97	Timely reporting of	Estimates of area on pr	roduction of P	rincipal Crops in H	aryana					
Full Ce	entral Plan									
DT 51	Na Voted:	80.00	.00	-25.23	54.77	34.43	0.95	46.52	8.25	84.93
SB 99	Statistical cell									

State Plan

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Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

					For The Month C	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
DT 51	Na Voted:	3,30.50	.00	-55.47	2,75.03	1,01.55	23.13	2,52.08	22.95	91.66
Total(Min):	Voted: Charged: Agricultural Engin	6,40,05.50 .00 meering	.00	-1,89,06.53 .00	4,50,98.97	1,97,96.42	5,95.58 .00	4,48,04.66	2,94.31	99.35 .00
SB 82	Scheme for Managem	ent of Crop Residue								
State F										
DT 51	NA Voted:	1,00,00.00	.00	-72,86.96	27,13.04	84,93.04	10,76.56	25,83.52	1,29.52	95.23
SB 96	Scheme for Agricul	ture Engineering Service								
State F	Plan									
DT 51	Na Voted:	8,00.00	.00	-3,73.46	4,26.54	4,46.69	37.44	3,90.75	35.79	91.61
SB 99	Agricultural Engin	eering								
State F	Plan									
DT 51	Na									
	Voted:	17,07.00	.00	-3,35.41	13,71.59	5,63.72	1,10.30	12,53.57	1,18.02	91.40
Total(Min):	Voted: Charged: Horticulture and V	1,25,07.00 .00 Yegetable Crops	.00	-79,95.83 .00	45,11.17 .00	95,03.45 .00	12,24.29	42,27.84 .00	2,83.33	93.72 .00
SB 50	Scheme for "Silk S	amagra" Integrated Scheme	for Developme	nt of Silk Industr	y (ISDSI)					
State F	lan									
DT 51	NA									
	Voted:	50.00	.00	-2.81	47.19	50.00	0.00	0.00	47.19	.00
SB 53	Establishment of H	orticulture University								

State Plan

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Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

For The Month Of :

02/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2401 Crop Husbandry State Plan DT 51 Na 1.00 .00 13,56.50 0.00 1,00.00 13,57.50 -13,56.50 13,57.50 Voted: .00 SB 54 On Farm & Marketing Support to Horticulture Farmers State Plan DT 51 Na Voted: 90,00.00 .00 -30,14.00 59,86.00 40,14.00 0.00 49,86.00 10,00.00 83.29 SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector State Plan DT 51 NA 50,00.00 .00 82.85 Voted: -17,38.5632,61.44 26,77.06 3,79.07 27,02.01 5,59.43 SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) State Plan DT 51 NA 10,00.00 .00 -10,00.00 .00 10,00.00 0.00 .00 Voted: .00 0.00 SB 65 Scheme for Integrated Horticulture Development In Haryana State State Plan DT 51 NA 85,00.00 .00 Voted: -17,14.72 67,85.28 45,48.57 19,14.11 58,65.54 86.45 9,19.74 SB 69 Scheme for National Horticulture Mission Share Central Plan DT 51 NA 53,73.00 64,80.00 .00 -11,07.00 29,95.00 0.00 64.82 Voted: 34,83.00 18,90.00

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of H	rnment of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2401	Revenue Crop Husbandry									
State 1	Plan									
DT 51	NA Voted:	55,20.00	.00	-42,78.00	12,42.00	23,90.00	0.00	31,32.00	-18,90.00	2,52.17
SB 71	Scheme for National	Project on Promotion of	Organic Farm	ing Renamed as Orga	nnic Farming and Zer	o budget natural farm	ning practices			
State 1	Plan									
DT 51	NA									
	Voted:	5,10.00	.00	-5,10.00	.00	5,10.00	0.00	0.00	.00	.00
SB 97	Scheme for Various	Horticulture Activities	in Haryana							
State 1	Plan									
DT 51	Na									
	Voted: Charged:	83,40.00 3.00	.00	-19,68.19 -2.29	63,71.81 .71	30,65.70 3.00	5,10.89 0.00	57,85.20 .00	5,86.61 .71	90.79
Total(Min):	Voted: Charged:	4,44,01.00 3.00	.00	-1,39,76.78 -2.29	3,04,24.22 .71	1,98,93.83	28,04.08 .00	2,73,11.25 .00	31,12.97 .71	89.77 .00
MI 190	Assistance to Publi	c Sector and other Under	rtakings							
SB 97	Scheme for Establis	hment of India Internati	onal Horticul	ture Market (IIHM),	Gannaur, Sonepat					
State 1	Plan									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 98	Sub-Mission on Seed	& Planting Material (SM	MSP) under Nat:	ional Mission on Ag	griculture Extension	and Technology (NMAE	ET)			
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00

SB 99 Bhavantar Bharpayee Yojana in Haryana State

State Plan

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For The Month Of : 02/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA 10,00.00 .00 0.00 49.27 10,29.79 .00 Voted: 20,29.79 10,00.00 10,29.79 Total(Min): 10,02.00 .00 10,27.79 20,29.79 2.00 .00 10,00.00 10,29.79 49.27 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Scheme for Silk Samagra Integrated Scheme of Development of Silk Industry (ISDSI) for Scheduled Caste farmers State Plan DT 51 NA 35.00 7.12 42.12 35.00 0.00 .00 Voted: 0.00 42.12 SB 85 National Food Security Mission for Scheduled Castes Share Central Plan DT 51 NA .00 7,80.00 -1,29.812,39.38 0.00 83.15 Voted: 6,50.19 5,40.62 1,09.57 Oilseeds and Oil Palm .30 .00 Voted: .00 .30 0.00 .00 -.30 0.00 .00 Wheat, Pulses and other nutri cereals etc. Voted: .30 .00 .00 .30 0.00 .00 -.30 0.00 .00 State Plan DT 51 NA 5,20.00 .00 81.55 1,97.08 0.00 Voted: -1,24.03 3,95.97 3,22.92 73.05 Oilseeds and Oil Palm .20 .00 0.00 .00 Voted: .00 .20 -.20 0.00 .00 Wheat, Pulses and other nutri cereals etc. .20 .00 .00 .20 0.00 .00 Voted: -.20 0.00 .00

Revenue

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

Share Central Plan

Share Central Plan

Crop Husbandry

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

MH 2401

(2)

18,00.00

12,00.00

5.00

3,60.00

2,40.00

18,00.00

12,00.00

SB 97 Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes

.00

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.00

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.00

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For The Month Of :

02/2023

(N)

Government of Haryana (6) (8) (3) (4)(5) (7) (2) Revenue MH 2401 Crop Husbandry State Plan DT 51 NA Voted: 10,00.00 .00 -3,03.76 6,61.08 82.58 6,96.24 2,36.01 5,74.93 1,21.31 47,61.16 89,41.00 .00 66,65.59 2,36.01 44,15.85 22,49.74 66.25 Total(Min): Voted: -22,75.41 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off State Plan DT 51 NA Voted: .00 1.00 -1.00 .00 1.00 0.00 0.00 .00 .00 .00 1.00 .00 1.00 .00 .00 .00 .00 Total(Min): Voted: -1.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 -9,46,72.99 1,72,95.34 21,26,84.00 96.84 Total(Mjr): 31,42,88.00 1.00 21,96,16.01 11,89,00.34 69,32.01 Voted: .00 84.46 Charged: 8.00 .00 -3.42 4.58 4.13 3.87 .71 MH 2402 Soil and Water Conservation Direction and Administration Circle/ Divisional Staff State Plan DT 51 Na Voted: 23,20.68 .00 -5,15.96 18,04.72 8,31.36 1,26.85 16,16.18 1,88.54 89.55 .00 1,88.54 Total(Min): 23,20.68 -5,15.96 18,04.72 8,31.36 1,26.85 16,16.18 89.55 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Soil Survey and Testing MI 101 SB 95 Soil Health Cards Scheme Share Central Plan DT 51 Na 6,00.00 .00 43.35 Voted: -3,00.07 2,99.93 4,69.98 0.00 1,30.02 1,69.91 State Plan

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV For The Month Of : 02/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2402 Soil and Water Conservation State Plan DT 51 Na 4,00.00 .00 1,84.98 -2,00.05 3,86.53 Voted: 1,99.95 4,16.67 3,69.86 -1,69.91SB 97 Scheme for Integrated Watershed Development and Management project in the State State Plan DT 51 NA Voted: 28,97.00 .00 20,97.30 49,94.30 -9,66.58 9,05.52 47,69.10 2,25.20 95.49 38,97.00 .00 15,97.18 54,94.18 -79.93 12,92.05 52,68.99 2,25.19 95.90 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Soil Conservation MI 102 National Mission on Sustainable Agriculture Share Central Plan DT 51 Na 9,00.00 .00 -4,73.464,02.78 0.00 1,16.57 Voted: 4,26.54 4,97.22 -70.68 State Plan DT 51 Na 6,00.00 .00 75.14 Voted: -3,15.642,84.36 6,82.87 2,96.55 2,13.68 70.68 SB 86 Scheme for Pilot Project for the reclamation of saline soil and Waterlogged land in the State State Plan DT 99 Normal Plan 4,72.00 .00 87.32 70.50 8,08.81 12,80.81 -3,43.70 Voted: 9,03.02 3,77.79 Ennumeration of trees and cutting of Branches of trees on Roads State Plan DT 51 Na 11.80 35.93 Voted: 5,00.00 6,04.13 11,15.93 2,47.84 1,36.98 4,00.94 7,14.99 SB 90 Soil Conservation on Water-shed basis for training, afforestation of special sites

State Plan

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Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					For The Month Of: 02/2023 (N )  Government of Haryana				/U DEV/FISH/FK/WILD LIFE/	CO/ ENV	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2402 State F	Revenue Soil and Water Conserv	vation									
DT 51	Na Voted:	14,00.00	.00	-9,31.67	4,68.33	13,29.53	2.47	72.94	3,95.39	15.57	
SB 91	Afforestation of Spec	cial sites, for Deser	t Control								
State I	Plan										
DT 51	Na Voted:	1,77.00	.00	17.36	1,94.36		38.89	1,93.55	.81	99.58	
SB 99	Scheme for the Soil	Conservation and Wate:	r Management on A	gricultural Land i	in Haryana						
State F	Plan										
DT 51	Na Voted:	26,84.00	.00	-2,12.88	24,71.12	6,15.44	2,17.85	22,86.41	1,84.71	92.53	
Total(Min):	Charged:	62,44.80 .00 an for Scheduled Cast	5,00.00 .00	-5,03.35 .00	62,41.45	29,57.66 .00	7,80.05	45,67.75 .00	16,73.70 .00	73.18	
SB 98	Soil Health Cards Sc	heme for Scheduled Cas	stes farmers								
Share (	entral Plan										
DT 51	NA Voted:	2,04.20	.00	-1,48.16	56.04	1,80.25	0.00	23.95	32.09	42.74	
State F	Plan										
DT 51	NA Voted:	1,25.80	.00	-88.45	37.35	1,29.79	73.43	69.44	-32.09	1,85.91	
SB 99	National Mission on	Sustainable Agricultu:	re for Scheduled	Castes Farmers							
Share (	entral Plan										
DT 51	NA Voted:	.60	.00	60	.00	.60	0.00	0.00	.00	.00	

Revenue

MH 2402

Total(Min):

MI 800

SB 98

State Plan

DT 51 Na

Total(Min):

State Plan

DT 51 NA

(2)

.40

.00

7.00

7.00

.00

3,31.00

Telephone and Electricity bills of Forest Deptt.

.00

.00

.00

.00

.00

.00

Soil and Water Conservation

Voted:

Voted:

Other expenditure

Charged:

Voted:

Voted:

Charged:

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Report on Expenditure of Grant No.-

(4)

For The Month Of : Government of Haryana

.00

93.39

.00

.29

.29

.00

(3)

-.40

.00

-6.71

-6.71

.00

-2,37.61

02/2023

.40

.00

6.81

6.81

.00

3,11.04

Run Date: 05/07/2023 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (N) (8) (5) (6) (7) .00 0.00 0.00 .00 73.43 93.39 .00 1,00.00 .00 .00 .00 .00 0.05 80.07 0.23 .06 .05 .06 .23 80.07 .00 .00 .00 .00 22,72.43 1,15,46.54 84.69 20,87.49 .00 .00 .00 .00 82.83 91.13 10,36.41 1,00.84 2,30.93 26,40.03 92.12 2,25.72 3,13.76 36,76.44 3,26.56 91.84 .00 .00 .00 .00

3,33.55 Total(Mjr): Voted: 1,28,00.48 5,00.00 1,36,34.03 40,26.93 Charged: .00 .00 .00 .00 .00 MH 2403 Animal Husbandry MI 001 Direction and Administration SB 95 Scheme for Strengthening of Human Resources and Infrastructure State Plan Establishment Expenses 16,76.00 .00 -5,38.75 11,37.25 7,22.42 Voted: Establishment of Directorate Animal Husbandry & Dairying Renamed as Establishment of Directorate and District staff of Animal Husbandry & Da State Plan DT 51 Na Voted: 34,80.00 .00 -6,14.25 28,65.75 10,70.90 51,56.00 .00 40,03.00 17,93.33 -11,53.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: MI 101 Veterinary Services and Animal Health Scheme for Providing Financial Assistance to the Societies for Prevention of Cruelty

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			Report on Expenditure of Grant No 1  For The Month Of: 02/2023 (N )  Government of Haryana						HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2403	Revenue Animal Husbandry										
State P	lan										
DT 51	Na Voted:	4,32.00	.00	-3,28.00	1,04.00	3,32.00	0.00	1,00.00	4.00	96.15	
SB 62	Opening/ Up-gradatio	n and Strengthening of	Vety. Institut	ions							
State P	lan										
DT 51	NA Voted:	1,15,85.00	.00	-22,21.48	93,63.52	36,38.53	7,19.24	86,65.72	6,97.80	92.55	
SB 63	Livestock health and	disease control									
Share C	entral Plan										
DT 51	NA Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00	
State P	lan										
DT 51	NA										
	Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00	
SB 67	Scheme for setting u	p of Lala Lajpat Rai Un	iversity of Ve	ternary & Animal S	cience, Hisar						
State P	lan										
DT 98	NABARD Assistance Voted:	1.00	.00	45,04.00	45,05.00	-45,04.00	0.00	45,05.00	.00	1,00.00	
DT 99	Expenses borne by Sta	1.00	.00	36,99.00	37,00.00	-36,99.00	0.00	37,00.00	.00	1,00.00	
SB 88		ment of Haryana Veterin						. ,	,		
State P	lan										
DT 51	Na										
	Voted: Charged:	5,78,00.00 30.00	.00	-63,73.21 -20.73	5,14,26.79 9.27	1,47,87.72 20.73	41,14.62	4,71,26.90 9.27	42,99.89	91.64 99.99	
Total(Min):	Voted:	7,03,19.00	.00	-12,19.69	6,90,99.31	1,10,55.25	48,33.87	6,40,97.62	50,01.69	92.76	

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Report on Expenditure of Grant No.-

For The Month Of :

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
MI 102	Charged: Cattle and Buffalo De	30.00 evelopment	.00	-20.73	9.27	20.73	.00	9.27	.00	99.99
SB 65	National Plan for Dai	ry Development								
Share (	Central Plan									
DT 51	NA Voted:	.60	.00	60	.00	.60	0.00	0.00	.00	.00
State I	Plan									
DT 51	NA Voted:	.40	.00	40	.00	. 40	0.00	0.00	.00	.00
SB 66	Scheme for Conservati	on and Development of I	Indigenous Catt	le and Murrah devel	Lopment					
State I	Plan									
DT 51	Na Voted:	7,00.00	.00	-2,79.20	4,20.80	3,98.65	54.30	3,55.65	65.15	84.52
SB 67	Scheme for Implementa	tion of National Lives	tock Mission							
Share (	Central Plan									
DT 51	Na Voted:	2,40.00	.00	-2,40.00	.00	2,40.00	0.00	0.00	.00	.00
State I	Plan									
DT 51	Na Voted:	1,60.00	.00	-1,60.00	.00	1,60.00	0.00	0.00	.00	.00
SB 69	Scheme for the Establ	ishment of Gou Seva Ayo	og							
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	-3,20.00	6,80.00	9,95.00	1,15.00	1,20.00	5,60.00	17.65
SB 70	Scheme for Establishm	ent of Hi-tech Dairy un	nits							

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV Report on Expenditure of Grant No.-

For The Month Of :

					Government of Ha	aryana	(14 )			
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 State I	Revenue Animal Husbandry									
DT 51	NA Voted:	15,00.00	25,00.00	-12,41.57	27,58.43	25,11.57	4,26.67	19,15.10	8,43.33	69.43
SB 72	Scheme for Sett:	ing up of Pet Clinic								
State I	Plan									
DT 51	Na Voted:	30.00	.00	30.75	60.75	-30.75	0.00	60.75	.00	1,00.00
SB 76	Scheme for Assis	stance to States for Condu	uct of Livestock	Census						
Full Ce	entral Plan									
DT 51	Na									
<i>D1</i> 31	Voted:	19.00	.00	71.25	90.25	19.00	0.00	0.00	90.25	.00
SB 81	Establishment of	f Haryana Livestock Devel	lopment Board							
State I	Plan									
DT 51	Na Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 91	Development of (	Gaushala and Gosadans								
State I	Plan									
DT 51	Na									
	Voted:	31,78.00	.00	-10,05.14	21,72.86	17,68.31	1,22.76	15,32.45	6,40.41	70.53
SB 99	Establishment of	f Government Livestock Far	rm							
State I	Plan									
DT 51		36,77.00	.00	c 01 10	20 05 00	11 00 04	2 52 04	27 40 00	2 55 22	91.46
	Voted:	30,77.00	.00	-6,81.10	29,95.90	11,89.84	2,52.84	27,40.00	2,55.90	91.40
Total(Min):	Voted:	1,06,05.00	25,00.00	-38,26.01	92,78.99	72,52.63	9,71.58	68,23.95	24,55.04	73.54

SB 97 Establishment of Pig Breeding

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Report on Expenditure of Grant No.-

For The Month Of :

	For The Month Of: 02/2023 (N )  Government of Haryana					( N )	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403	Revenue Animal Husbandry									
MI 103	Charged: Poultry Development	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Scheme for Establishme	ent of Backyard poultr	y unit							
State P	Plan									
DT 51	NA Voted:	50.00	.00	.04	50.04	15.06	15.09	50.04	.00	1,00.00
SB 97	Scheme for the Establi	shment of Poultry Hat	chery and Feed	Analytical Lab.						
State P	Plan									
DT 51	Na Voted:	1,91.00	.00	-47.25	1,43.75	70.81	11.69	1,31.88	11.87	91.74
Total(Min): MI 104	Voted: Charged: Sheep and Wool Develo	2,41.00 .00	.00	-47.21 .00	1,93.79	85.86 .00	26.78 .00	1,81.92 .00	11.87 .00	93.87 .00
SB 87			Unit							
State P	Plan									
DT 51		2 50 00	0.0	0.01.40	50.50	2 07 00	5.00			F1 40
SB 94	Voted:  Establishment of Shee	3,50.00	.00	-2,81.42	68.58	3,07.02	5.99	48.97	19.61	71.40
3D 34	ESCADITSHMENC OF SHEE	p, Goat Breeding Farm	and woor Gradin	g Centre						
State P										
DT 51	Na Voted:	7,45.00	.00	-2,68.46	4,76.54	3,44.48	39.56	4,40.08	36.46	92.35
Total(Min):	Voted: Charged: Piggery Development	10,95.00	.00	-5,49.88 .00	5,45.12	6,51.50 .00	<b>45.55</b> .00	4,89.05	56.07 .00	89.71 .00
~~ 0.5										

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Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

					For The Month Of: 02/2023 (N )  Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2403	Revenue Animal Husbandry									
State P	Plan									
DT 51										
	Voted:	1,85.00	.00	73	1,84.27	30.50	14.48	1,68.99	15.28	91.71
Total(Min):	Charged:	1,85.00	.00	73 .00	1,84.27	30.50 .00	14.48 .00	1,68.99	15.28 .00	91.71 .00
MI 106	Other Live Stock De	velopment								
SB 95	Scheme for the Hold:	ing of livestock and po	ultry farms in	the Distt / State	/ All India level					
State P	Plan									
DT 51	Na									
	Voted:	2,50.00	.00	-91.14	1,58.86	2,46.21	0.00	3.79	1,55.07	2.39
Total(Min):	Voted: Charged:	2,50.00	.00	-91.14 .00	1,58.86 .00	2,46.21	.00	3.79 .00	1,55.07 .00	2.39
MI 113	Administrative Inve	stigation and Statistics	3							
SB 96	Scheme for Sample St	urvey Estimation of Pro	d.of Milk, Egg	s ,Wool & Meat / F	odder & Grasses/Ass	esment Dev. Project				
Share C	Central Plan									
DT 51	Na									
	Voted:	97.50	.00	-14.80	82.70	58.72	0.00	31.28	51.43	37.82
State F	Plan									
DT 51	Na									
	Voted:	82.50	.00	-1.64	80.86	37.02	0.00	52.98	27.88	65.52
SB 97	Scheme for Managemen	nt of Haryana Veterinary	Training Insti	tute						
State F	Plan									
DT 51	Na									
	Voted:	2,73.00	.00	-1,07.58	1,65.42	1,35.18	14.93	1,52.75	12.67	92.34
Total(Min):	Charged:	4,53.00	.00	-1,24.02 .00	3,28.98	2,30.92	14.93 .00	2,37.01	91.97 .00	72.04 .00
MI 789	Special Component P	lan for Scheduled Castes	3							

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

Report on Expenditure of Grant No For The Month Of: 02/2023 (N Government of Haryana								NES/GEO/AGRI/HORTI/ANI HUS/	D DEV/FISH/FR/WILD LIFE/E	CO/ENV
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 SB 87	Revenue Animal Husbandry White Revolution									
Full Ce	ntral Plan									
DT 99	Secheme for Assistance				0.0	1.00	0.00			0.0
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 88	National Plan for Dair	y Development								
Share C	entral Plan									
DT 51	NA Voted:	.60	.00	60	.00	.60	0.00	0.00	.00	.00
State P	lan									
DT 51	NA Voted:	.40	.00	40	.00	. 40	0.00	0.00	.00	.00
SB 89	Scheme for implementat	ion of National Lives	tock Mission fo	r Scheduled Castes						
Share C	entral Plan									
DT 51	Na Voted:	60.00	.00	-60.00	.00	60.00	0.00	0.00	.00	.00
State P	lan									
DT 51										
	Voted:	40.00	.00	-40.00	.00	40.00	0.00	0.00	.00	.00
SB 92	Livestock Health and D	isease Control								
Share C	entral Plan									
DT 51	Na Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	.00
State P	lan									
DT 51	Na Voted:	80.00	.00	-80.00	.00	80.00	0.00	0.00	.00	.00

For The Month Of :

02/2023 (N)

	( 2	?)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2403 SB 94	Revenue Animal Husbandry	ment opportunities to So								
State F	Plan									
DT 51	NA Voted:	27,00.00	43,00.00	-20,79.13	49,20.87	43,15.47	6,06.99	32,91.52	16,29.35	66.89
SB 96	Scheme for Specia	l Livestock Insurance fo	or Schedule castes	5						
State I	Plan									
DT 51	NA Voted:	3,00.00	.00	-20.22	2,79.78	20.22	0.00	2,79.78	.00	1,00.00
	V0000	7, 1111		20122	2,,,,,,	20122		2,75.70	.00	2,777
Total(Min): MI 792	Voted: Charged: Irrecoverable Loa	33,02.00 .00 ans Written Off	43,00.00	-24,01.35 .00	52,00.65 .00	46,37.69	6,06.99	35,71.30 .00	16,29.35 .00	68.67 .00
SB 51										
State F	Plan									
DT 51	NA Voted:	.00	.00	6.73	6.73	-2.25	4.48	6.73	.00	1,00.05
SB 99	Irrecoverable loa	ns written off								
State I	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	5.73 .00	6.73 .00	-1.25 .00	4.48	6.73 .00	.00	1,00.05
Total(Mjr): MH 2404	Voted: Charged: Dairy Development	9,16,06.00	68,01.00	-94,07.30 -20.73	8,89,99.70 9.27	2,59,82.63 20.73	68,32.42	7,92,56.79 9.27	97,42.91 .00	89.05 99.99
MI 102	Dairy Developmen	nt Projects								

SB 99 Establishment of Government Laboratory for Testing of milk & Milk Products

State Plan

State Plan

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of : Government of Haryana

83 00 00

	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 2404	Revenue Dairy Development									
State I	Plan									
DT 51	Na									
	Voted:	79.00	.00	-42.55	36.45	48.83	3.20	33.36	3.09	91.53
Total(Min):		79.00	.00	-42.55	36.45	48.83	3.20	33.36	3.09	91.53
MI 109	Charged: Extension and Training	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Orientation Training to	Farmers,Breeders an	nd Milk Co-opera	atives						
State I	Plan									
DT 51	Na									
	Voted:	10.00	.00	-3.24	6.76	3.45	0.00	6.55	.21	96.92
Total(Min):		10.00	.00	-3.24	6.76	3.45	.00	6.55	. 21	96.92
Total(Mjr):	Charged: Voted:	.00 89.00	.00	.00 -45.79	.00 43.21	.00 52.28	.00 3.20	.00 39.91	.00 3.30	.00 92.37
MH 2405	Charged: Fisheries	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Administra	tion								
SB 99	Headquarter staff Rename	d as Establishment	Expenses							
State I	Plan									
DT 51	Na									
	Voted:	11,65.15	.00	-2,50.39	9,14.76	4,13.25	79.02	8,30.92	83.84	90.83
Total(Min):		11,65.15	.00	-2,50.39	9,14.76	4,13.25	79.02	8,30.92	83.84	90.83
MI 101	Charged: Inland fisheries	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 72	Development of Fresh Wat	er Aquaculture Rena	amed as Pradhan	Mantri Matsya Samp	ada Yojana(PMSSY)					
Share (	Central Plan									
DT 51	NA									
D1 31	Voted:	73,80.00	.00	-35,14.89	38,65.11	73,80.00	0.00	0.00	38,65.11	.00

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1,62,52.80 .00 83,71.65 1,01,48.48 3,15.77 64,20.09 19,51.56 76.69 Total(Min): Voted: -78,81.15

5,82.96

.00

1,56.04

.00

16,84.57

.00

93.23

.00

1,22.35

.00

18,06.92

.00

Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland

-3,04.58

.00

.00

.00

Full Central Plan

DT 51 Na

MI 109

Voted:

Charged:

Extension and Training

21,11.50

.00

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2405	Revenue Fisheries									
Full Ce	entral Plan									
DT 51	Na									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
SB 99	Scheme for Agricult	ure Human Resources Dev	velopment							
State I	Plan									
DT 98	Establishment Expens	es								
	Voted:	20,66.50	.00	-15,75.64	4,90.86	16,48.25	42.73	4,60.99	29.87	93.91
Total(Min):	Voted: Charged:	20,71.50 .00	.00	-15,80.64 .00	4,90.86	16,53.25 .00	42.73	4,60.99 .00	29.87 .00	93.91 .00
MI 789	Special Component P	lan for Scheduled Caste	S							
SB 99	Scheme for Welfare	of Schedule Caste famil:	ies under Fish	eries Sector						
State I	Plan									
DT 51										
	Voted:	5,66.00	.00	-3,50.67	2,15.33	3,81.88	27.43	2,11.54	3.79	98.24
Total(Min):		5,66.00	.00	-3,50.67	2,15.33	3,81.88	27.43	2,11.54	3.79	98.24
MI 792	Charged: Irrecoverable Loans	.00 Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loans	written off								
State I	Plan									
DT 51	NA									
	Voted:	.00	1.00	85	.15	1.00	0.15	0.15	.00	1,02.52
Total(Min):	Voted: Charged:	.00	1.00	85 .00	.15 .00	1.00	.15 .00	.15 .00	.00	1,02.52
Total(Mjr):	Voted: Charged:	2,00,55.45 .00	1.00	-1,00,63.70 .00	99,92.75	1,25,97.87 .00	4,65.11	79,23.70 .00	20,69.05	79.29
MH 2406	Forestry and Wild Li	re								
SM 01	Forestry									

SB 94 Performance Linked Outlay (PLO) for Forest (FRT-PLO-REV)

MI 001 Direction and Administration

Report on Expenditure of Grant No.-

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV (8) (6) (7) 0.00 .00 88,61.61 10,96.61 15,62.53 1,72.54 1,04,24.14 12,69.15 .00 .00 14.01 1,58.72 1,58.72 14.01 .00 .00 4,50.00 .00 .00 4,50.00

For The Month Of : 02/2023 (N) Government of Haryana (3) (2) (4)(5) Revenue MH 2406 Forestry and Wild Life State Plan DT 51 NA 25,00.00 .00 -25,00.00 .00 0.00 .00 25,00.00 Voted: Circle/ Divisional Staff State Plan DT 51 Na Voted: 1,13,19.00 .00 -13,60.7899,58.22 31,54.12 6,96.73 88.99 SB 99 Headquarter Staff State Plan Establishment Expenses DT 98 21,26.50 .00 90.06 Voted: -3,91.4317,35.07 6,78.14 1,14.17 1,59,45.50 .00 -42,52.22 1,16,93.28 63,32.27 8,10.90 89.15 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 MI 003 Education and Training SB 97 Forest Publicity, Public Relation and Extention State Plan DT 51 Na 2,48.51 .00 9.03 91.89 Voted: -75.78 1,72.73 98.83 Total(Min): Voted: 2,48.51 .00 -75.78 1,72.73 98.83 9.03 91.89 Charged: .00 .00 .00 .00 .00 .00 .00 MI 005 Survey and Utilization of Forest Resources Establishment of Biodiversity and Ecological Regeneration State Plan DT 51 NA 10,00.00 .00 -5,50.00 4,50.00 5,50.00 0.00 1,00.00 Voted: .00 .00 1,00.00 10,00.00 4,50.00 5,50.00 -5,50.00 Total(Min): Voted:

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

Government of Haryana

								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Life									
MI 070	Charged: Communications and Build	.00 lings	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Buildings									
State P	lan									
DT 51	Na Voted:	5,00.00	.00	-1,70.14	3,29.86	2,04.94	29.61	3,24.67	5.19	98.43
SB 99	Communications-Forests,	Paths and Roads								
State P	lan									
DT 51	Na									
	Voted:	6.00	.00	43	5.57	5.90	0.00	0.10	5.47	1.86
Total(Min): MI 101	Voted: Charged: Forest Conservation, Dev	5,06.00 .00	.00 .00	-1,70.56 .00	3,35.44	2,10.84	29.61	3,24.77	10.66	96.82 .00
SB 96	Agro Forestry under Natio			ılture (NMSA) Centr	ally Sponsored					
Share C	entral Plan									
DT 51	NA Voted:	12.00	.00	-12.00	.00	12.00	0.00	0.00	.00	.00
State P	lan									
DT 51	NA Voted:	8.00	.00	-8.00	.00	8.00	0.00	0.00	.00	.00
SB 97	Protection of Forests									
State P	lan									
DT 51	Na Voted:	1,13.53	.00	-13.45	1,00.08	21.33	2.73	94.93	5.15	94.85
SB 98	Rehabilitation of Degrage	ed Forests								

SB 74 Integrated Forest Protection

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

Run Date: 05/07/2023 Page No: 133 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

	For The Month Of: 02/2023 (N )  Government of Haryana  (2)  (3)  (4)									
					(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild Life									
State F	Plan									
DT 51	Na Voted:	22,82.75	.00	-56.21	22,26.54	4,45.13	3,68.61	22,06.22	20.31	99.09
SB 99	Organisation, improvemen	at and Extention	of Forests							
State I	Plan									
DT 51										
	Voted:	20,00.00	.00	-19,98.09	1.91	19,98.09	0.00	1.91	.00	1,00.00
Total(Min):	Voted: Charged: Social and Farm Forestry	44,16.28 .00	.00	-20,87.75 .00	23,28.53	24,84.55	3,71.34	23,03.07	25.46 .00	98.91 .00
SB 64	National Afforestation P		al Mission for a g	reen Indial						
35 04	National Afforestation F	Togramme (Nacion	ar Mission for a g	reen mara,						
Share C	Central Plan									
DT 51	Na Voted:	.60	16,38.00	-6,83.34	9,55.26	-9,54.66	0.00	9,55.26	.00	1,00.00
State I	Plan									
DT 51		4.0	10.00.00							1 00 00
	Voted:	.40	10,92.00	-4,55.56	6,36.84	20,93.56	0.00	6,36.84	.00	1,00.00
SB 68	Revitalization of instit	utions in Araval	i Hills							
State I	Plan									
DT 51	NA Voted:	13,00.00	.00	-9,82.07	3,17.93	10,68.24	62.32	2,94.09	23.84	92.50
SB 71	Herbal Nature Park									
State I	Plan									
DT 51		10.00.00	F 00 00				0.22.22			<b></b>
	Voted:	10,00.00	5,00.00	-7,67.18	7,32.82	12,26.14	2,09.68	4,83.54	2,49.28	65.98
~ 4										

State Plan

Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N)

Run Date: 05/07/2023
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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

				Government of Ha	aryana		_		
(2	)			(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2406 Forestry and Wild :									
Share Central Plan									
DT 51 Na Voted:	1,02.00	.00	-1,02.00	.00	1,02.00	0.00	0.00	.00	.00
State Plan									
DT 51 Na Voted:	68.00	.00	-68.00	.00	68.00	0.00	0.00	.00	.00
SB 78 Development of Ag	ro Forestry Clonal and Non	Clonal -							
State Plan									
Voted:	1,00,00.00	.00	91.91	1,00,91.91	24,02.74	20,46.70	96,43.96	4,47.95	95.56
SB 87 Decentralised Peo	ple Nusery-								
State Plan									
DT 51 Na Voted:	.00	.00	.00	.00		-11.36	7.98	-7.98	.00
SB 88 Afforestation Was	te land and Agro Forestry	Project							
State Plan									
DT 51 Na Voted:	55,00.00	.00	-7,67.88	47,32.12	15,35.36	3,95.00	43,59.64	3,72.48	92.13
SB 90 Green Belts in ur	ban Areas								
State Plan									
DT 51 Na Voted:	7,00.00	.00	-3,00.29	3,99.71	4,15.66	1,01.64	3,85.98	13.73	96.57
SB 91 Community Forestr	y Project-								

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For The Month Of: 02/2023 (N)

					For The Month Of	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State 1	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.64	-1.64	0.00	.00	.00
SB 94	Survey Demarcation and	d Settlement of For	est area							
State 1	Plan									
DT 51	Na Voted:	96.05	.00	-48.59	47.46	50.16	1.57	47.46	.00	1,00.00
SB 97	Extension forestry sid	des (Plantation on	waste-lands shelte	erbelts of Roads,	Canals and Railway l	ines)				
State 1	Plan									
DT 51	Na Voted:	7,40.45	.00	-4,64.79	2,75.66	4,96.98	16.77	2,60.25	15.41	94.41
SB 99	Sowing and Plantations	3								
State 1	Plan									
DT 51	Na Voted:	20.00	.00	-16.20	3.80	20.00	1.79	1.79	2.01	47.15
Total(Min):	Charged:	1,95,27.50 .00	32,30.00 .00	-45,64.00 .00	1,81,93.50 .00	85,11.18 .00	28,22.48 .00	1,70,76.78 .00	11,16.72 .00	93.86 .00
MI 105 SB 99		ace removed from fo	rests by Governmer	nt Agency						
			- -							
State 1	Plan									
DT 51	Na Voted:	40.00	.00	1.22	41.22	2.91	1.65	38.74	2.48	93.99
Total(Min):	Charged:	40.00 .00 ritten Off	.00	1.22	41.22 .00	2.91	1.65 .00	38.74 .00	2.48	93.99 .00
SB 51										

Report on Expenditure of Grant No.-

For The Month Of :

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of F		(1)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Lif									
State P	lan									
DT 51	Na Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
SB 99	Payment of water ch	narges to Irrigation	Deptartment for	canal water						
State P	lan									
DT 51	Na									
	Voted: Charged:	10,70.00	.00	-2,95.75 -33.66	7,74.25 86.34	10,26.51 61.33	4.97 27.67	48.46 86.34	7,25.79 .00	6.26 1,00.00
Total(Min):	Voted: Charged:	10,70.00	.00	-2,95.75 -33.66	7,74.25 86.34	10,26.51 61.33	4.97 27.67	48.46 86.34	7,25.79	6.26 1,00.00
Total(SM):	Voted: Charged:	4,27,53.79 1,20.00	32,31.00	-1,19,95.84 -33.66	3,39,88.95 86.34	1,92,18.08 61.33	40,49.99 27.67	3,08,24.68 86.34	31,64.27	90.69 .25
SM 02 I MI 110	Environmental Forestry Wild Life Preservat:									
	Conservation and Man		n Haryana under t	the National Plan f	or Conservation of	Aquatic Eco Systems				
Share C	entral Plan									
DT 51	NA Voted:	1,80.00	.00	-1,80.00	.00	1,80.00	0.00	0.00	.00	.00
State P	lan									
DT 51	NA Voted:	1,20.00	.00	-1,20.00	.00	1,20.00	0.00	0.00	.00	.00
SB 88	Integrated Developme	ent of Wild life Habit	cats							
Share C	entral Plan									
DT 51	Na Voted:	2,40.00	.00	-90.00	1,50.00	2,40.00	0.00	0.00	1,50.00	.00
State P	lan									

Report on Expenditure of Grant No.-

For The Month Of :

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

			Government of Haryana					_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2406	Revenue Forestry and Wild Life									
State I	Plan									
DT 51	Na Voted:	1,60.00	.00	-60.00	1,00.00	-90.00	0.00	2,50.00	-1,50.00	2,50.00
SB 91	Strengthening, Expansion	and Improvement of	Sancturies							
Share C	Central Plan									
DT 51	Na Voted:	30.00	.00	-12.60	17.40	30.00	0.00	0.00	17.40	.00
State F	Plan									
DT 51	Na Voted:	20.00	.00	-8.40	11.60	5.50	0.00	14.50	-2.90	1,25.00
SB 93	Wild life Protection in M	Multiple use Area								
State F	Plan									
DT 51	Na Voted:	8,50.00	.00	-3,47.51	5,02.49	4,20.53	61.26	4,90.72	11.77	97.66
SB 94	Development of Chaubishi	Ka Chabootra at Meh	nam							
State F	Plan									
DT 51	Na Voted:	20.10	.00	-4.41	15.69	4.48	0.08	15.69	.00	1,00.00
SB 95	Protection of Wild Life	in Multiple use Are	ea							
State E	Plan									
DT 51	Na Voted:	1,36.97	.00	-63.77	73.20	75.06	5.54	67.45	5.75	92.14
SB 96	Captive Breeding of Endan	gered Species								

Revenue

Forestry and Wild Life

Voted:

Voted:

Voted:

Voted:

Voted:

Irrecoverable Loans Written Off

Irrecoverable loans written off

Extention of Zoo and Deer Parks

Charged:

Voted:

Voted:

Other expenditure

Charged:

SB 99 Headquarter Staff

MH 2406

State Plan

DT 51 Na

Total(Min):

MI 792

SB 99

State Plan

DT 51 NA

Total(Min):

MI 800

SB 98

(2)

SB 97 Development of Kala Titar Tourist Complex- Abub Sahar

Development of Wild Life Sanctuary Nahar

25.11

24.68

9.75

15,17.95

33,34.56

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-7.74

-2.50

-3,42.98

-12,49.91

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-1.00

-1.00

.00

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2406	Revenue Forestry and Wild L									
State I	Plan									
DT 51	Na Voted:	7,00.00	.00	-1,95.42	5,04.58	2,81.28	76.58	4,95.30	9.28	98.16
Total(Min):	Voted: Charged:	7,00.00	.00	-1,95.42 .00	5,04.58 .00	2,81.28	76.58 .00	4,95.30	9.28 .00	98.16 .00
Total(SM):	Voted: Charged:	40,34.56	1.00	-14,46.33 .00	25,89.23 .00	19,70.74 .00	2,32.83	22,97.65 .00	2,91.59 .00	88.74
SM 04 MI 103 SB 92	Afforestation and Eco State Compensatory							.00	.00	.00
SB 92	Payment from inter	est Accided on Compens	acory Arrorestas	CIOII FUIId						
State I	Plan									
DT 51	NA Voted:	18,01.00	.00	-17,06.06	94.94	17,47.94	22.99	76.06	18.89	80.11
SB 96	Net Present Value	of Forest Land								
State I	Plan									
DT 51	NA Voted:	1,37,25.00	.00	-75,04.34	62,20.66	1,07,40.55	15,30.04	45,14.48	17,06.18	72.57
SB 99	Compensatory Affor	restation								
State I	Plan									
DT 51	NA Voted:	1,44,74.00	.00	-73,12.89	71,61.11	96,34.76	16,20.41	64,59.66	7,01.46	90.20
Total(Min):	Voted: Charged:	3,00,00.00	.00	-1,65,23.29 .00	1,34,76.71	2,21,23.24	31,73.44	1,10,50.20 .00	24,26.52 .00	81.99 .00
Total(SM):	Voted: Charged:	3,00,00.00	.00	-1,65,23.29 .00	1,34,76.71	2,21,23.24 .00	31,73.44 .00	1,10,50.20 .00	24,26.52 .00	81.99 .00
Total(Mjr):	Charged:	7,67,88.35 1,20.00	32,32.00	-2,99,65.45 -33.66	5,00,54.90 86.34	4,33,12.07	74,56.26 27.67	4,41,72.53 86.34	58,82.37	88.25 1,00.00
MH 2415	Agricultural Resear	ch and Education								

SM 01 Crop Husbandry MI 277 Education

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02/2023 (N)

					Government of	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2415	Revenue Agricultural Research an	d Education								
SB 99	Grants-in-aid to Haryan	na Agricultural Unive	ersity							
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	1,42,87.25	1,42,88.25	-1,20,37.25	0.00	1,20,38.25	22,50.00	84.25
DT 99	Normal Plan									
	Voted:	1.00	.00	-1.00	.00	-22,49.00	0.00	22,50.00	-22,50.00	.00
Total(Min):	Voted:	2.00	.00	1,42,86.25 .00	1,42,88.25	-1,42,86.25 .00	.00	1,42,88.25 .00	.00	1,00.00
MI 789	Charged: Special Component Plan			.00	.00	.00	.00	.00	.00	.00
SB 99	Scheme to provide Train	ning & Education to S	Schedule Castes	s regarding Agricul	tural Research					
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
Total(SM):	Charged: Voted:	.00 3.00	.00	.00 1,42,85.25	.00 1,42,88.25	.00 -1,42,85.25	.00	.00 1,42,88.25	.00	1,00.00
10001(811)	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	3.00	.00	1,42,85.25	1,42,88.25 .00	-1,42,85.25 .00	.00	1,42,88.25 .00	.00	1,00.00
MH 2435	Other Agricultural Progr		.00	.00	.00	.00		.00	.00	
SM 01 N	Marketing and quality con	trol								
MI 101	Marketing facilities									
SB 99	Development and grading	g of Agriculture prod	luce							
State P	lan									
DT 98	Establishment Expenses									
	Voted:	2,23.75	.00	-52.23	1,71.52	78.47	12.58	1,57.86	13.66	92.04
Total(Min):	Voted:	2,23.75	.00	-52.23	1,71.52	78.47	12.58	1,57.86	13.66	92.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,23.75	.00	-52.23 .00	1,71.52 .00	78. <b>4</b> 7 .00	12.58 .00	1,57.86 .00	13.66 .00	92.04

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For The Month Of :

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MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

	Government of Haryana									
(2)			(3)		(4)		(6)	(7)	(8)	
MH 2435	Revenue Other Agricultural Pro									
Total(Mjr): MH 2853	Voted: Charged: Non ferrous Mining and	2,23.75 .00 ! metallurgical Industr	.00 .00	-52.23 .00	1,71.52	78.47 .00	12.58	1,57.86 .00	13.66	92.04
	Regulation and Developme	ent of Mines								
SB 98	Development of Mines	and Minerals in the St	ate for minera	l exploration and m	ineral concession					
State F	Plan									
DT 51	Na Voted:	12,69.81	.00	-2,57.79	10,12.02	4,85.08	1,57.74	9,42.48	69.55	93.13
SB 99	Field Staff-Developme	ent of Mines and Minera	als							
State I	Plan									
DT 98	Establishment Expenses Voted:	22,58.90	.00	-7,79.46	14,79.44	10,51.66	1,34.31	13,41.55	1,37.89	90.68
Total(Min):	Charged:	35,28.71 .00	.00	-10,37.24 .00	24,91.47 .00	15,36.73 .00	2,92.05	22,84.03	2,07.44	91.67 .00
SB 99	Expenditure towards r	restoration work after	mining							
State F	Plan									
DT 51	NA Voted:	1,23,70.00	.00	-1,17,79.29	5,90.71	1,17,81.36	1.04	5,89.68	1.04	99.82
Total(Min):	Voted: Charged: Irrcoverable Loans Wr	1,23,70.00 .00 ritten Off	.00	-1,17,79.29 .00	5,90.71	1,17,81.36	1.04	5,89.68	1.04	99.82
SB 99										
State F	Plan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of Haryana					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2853	Revenue Non ferrous Mining a	and metallurgical Indust	ries							
Total(Min):	Charged:	.00 .00 Reserve Fund/Deposit Acc	1.00 .00	-1.00 .00	.00	1.00	.00	.00	.00	.00
SB 98	Transfer to Distric	ct Mineral Foundation Fu	nd (2.5% State	Contribution)						
State P	lan									
DT 51	NA Voted:	34,67.50	.00	-10,18.73	24,48.77	15,79.33	5,60.60	24,48.77	.00	1,00.00
SB 99	Transfer to Restora	ation and Rehabilitation	Fund							
State P	lan									
DT 51	NA Voted:	78,70.00	.00	-25,94.34	52,75.66	41,44.10	0.00	37,25.90	15,49.76	70.62
Total(Min):	Voted: Charged:	1,13,37.50 .00	.00	-36,13.07 .00	77,24.43 .00	57,23.44 .00	5,60.60 .00	61,74.67 .00	15,49.76 .00	79.94 .00
Total(SM):	Voted: Charged:	2,72,36.21	1.00	-1,64,30.60 .00	1,08,06.61	1,90,42.53	8,53.69 .00	90,48.37	17,58.24 .00	83.73
Total(Mjr): MH 3435	Voted: Charged: Ecology and Environm	2,72,36.21 .00	1.00	-1,64,30.60 .00	1,08,06.61	1,90,42.53	8,53.69	90,48.37	17,58.24 .00	83.73
		h and Ecological Regener	ration							
MI 001	Direction and Admin									
SB 95	State Wetland Autho	prity								
State P	lan									
DT 51	NA Voted:	1,66.50	.00	-1,52.16	14.34	1,53.58	0.80	13.71	.63	95.62
SB 99	Direction and Admir	nistration including ref	eral Lab							
State P	lan									
DT 98	Establishment Expens Voted:	ses 3,64.15	.00	-1,28.36	2,35.79	1,76.76	23.63	2,11.02	24.77	89.49

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					Government of Ha		, ,			
	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
МН 3435	Revenue Ecology and Environment									
Total(Min):	Voted: Charged: Environmental Education/	5,30.65 .00 Training/Extension	.00	-2,80.51 .00	2,50.14	3,30.34	24.42 .00	2,24.74	25.40 .00	89.84 .00
SB 98	Environmental Training Ed	ducation and Awarene	ss Programme							
State 1	Plan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	6.00	0.00	44.00	-44.00	.00
SB 99	Setting up of Environmen	t Training Institute	at Gurugram							
State 1	Plan									
DT 51	NA Voted:	8,11.05	.00	-8,10.00	1.05	8,11.05	1.05	1.05	.00	1,00.00
Total(Min):	Charged:	8,61.05 .00 nd Coordination	.00	-8,60.00 .00	1.05	8,17.05 .00	1.05	45.05 .00	-44.00 .00	42,90.48
SB 97	State Environment Impact	Assessment Authorit	У							
State 1	Plan									
DT 99	Establishment Expenses Voted:	2,56.00	.00	-1,15.06	1,40.94	1,45.37	4.88	1,15.51	25.43	81.95
SB 98	Establishment of Eco Club	b								
State 1	Plan									
DT 51	NA Voted:	2,50.00	.00	-2,50.00	.00	2,50.00	0.00	0.00	.00	.00
SB 99	Setting up of Special En	vironmental Courts								

State Plan

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10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-

For The Month Of :

		Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3435	Revenue Ecology and Environment									
State P	lan									
DT 99	Establishment Expenses Voted:	3,15.05	.00	-78.79	2,36.26	1,12.77	16.31	2,18.59	17.67	92.52
Total(Min):	Voted: Charged: Climate Change Action P	8,21.05 .00 rogramme	.00	-4,43.85 .00	3,77.20	5,08.14	21.18	3,34.09	43.10	88.57 .00
SB 99	Climate Change Division									
Share C	entral Plan									
DT 51	NA Voted:	.00	.00	.00	.00	07	0.00	0.07	07	.00
State P	lan									
DT 51	NA Voted:	56.50	.00	-45.03	11.47	45.10	0.00	11.40	.07	99.42
Total(Min): MI 188	Voted: Charged: Assistance to Autonomou	56.50 .00 s Bodies	.00	-45.03 .00	11.47	45.03 .00	.00	11.47	.00	1,00.00
	Appellate Authority									
State P	lan									
DT 51	NA									
	Voted:	.01	.00	4.13	4.14	.01	0.00	0.00	4.14	.00
Total(Min):	Voted: Charged: Irrecoverable Loans Wri	.01 .00	.00	4.13	4.14	.01	.00	.00	4.14	.00
SB 99	Irrecoverable loans writ									
State P	lan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00

02/2023

(N)

For The Month Of : Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 3435 Ecology and Environment 1.00 Total(Min): .00 1.00 -1.00 .00 .00 .00 .00 .00 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 22,69.26 1.00 6,43.99 17,01.57 46.66 28.64 -16,26.27 6,15.35 95.55 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 22,69.26 1.00 -16,26.27 6,43.99 17,01.57 46.66 6,15.35 28.64 95.55 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 1,05,37.00 -14,76,45.53 40,82,50.97 3,52,37.69 2,85,17.68 Total Revenue: 54,53,59.50 21,13,97.88 37,97,33.29 93.01 .00 Charged: 1,58.00 -57.81 1,00.19 86.19 27.67 99.48 .71 99.29 Capital MH 4059 Capital Outlay on Public Works SM 01 Office Buildings MI 051 Construction Purchase of Land and Construction of Building for Mines and Geology Directorate SB 58 State Plan DT 51 NA .00 8,09.60 .00 0.00 .00 Voted: 8,09.60 8,09.60 0.00 8,09.60 .00 8,09.60 2,23,29.40 .00 .00 8,09.60 .00 Total(Min): .00 8,09.60 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: .00 8,09.60 2,58,29.40 Total(SM): .00 8,09.60 .00 .00 8,09.60 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 8,09.60 8,09.60 17,66,89.61 .00 .00 8,09.60 .00 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 4401 Capital Outlay on Crop Husbandry MI 113 Agricultural Engineering SB 97 Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets State Plan DT 51 NA 10,00.00 .00 20,91.00 0.00 21.50 Voted: 30,91.00 3,35.58 6,64.42 24,26.58 .00 .00 21.50 10,00.00 30,91.00 24,26.58 Total(Min): Voted: 20,91.00 3,35.58 6,64.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Investments in Public Sector and other Undertakings

SB 97 Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonepat

State Plan

MI 190 Investment in Public Sector and other undertakings

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Page No: 146

MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

					Government of F	Jaryana	,			
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
MH 4401	Capital Capital Outlay on Cro	op Husbandry								
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1.00	.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(Mjr): MH 4403	Voted: Charged: Capital Outlay on Ans	10,01.00 .00	.00	20,90.00	30,91.00	3,36.58	.00	6,64.42	24,26.58	21.50 .00
MI 101	Veterinary Services									
SB 99		erinary Infrastructure i	n the State							
State P	lan									
DT 98	NABARD Assistance									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
DT 99	State Assistance									
	Voted:	1,50,00.00	.00	-1,44,13.32	5,86.68	1,43,28.07	72.81	7,44.73	-1,58.05	1,26.94
Total(Min):	Voted: Charged:	1,60,00.00	.00	-1,54,13.32 .00	5,86.68 .00	1,53,28.07	72.81 .00	7,44.73 .00	-1,58.05 .00	1,26.94 .00
Total(Mjr):	Voted: Charged:	1,60,00.00 .00	.00	-1,54,13.32 .00	5,86.68 .00	1,53,28.07 .00	72.81 .00	7,44.73 .00	-1,58.05 .00	1,26.94 .00
MH 6401	Loans for Crop Husbar									
MI 800	Other Loans									
SB 90	Financial Assistance	e to Horticulture Univer	rsity							
State P	lan									
DT 51	Na									
	Voted:	1,10,00.00	.00	-90,00.00	20,00.00	1,10,00.00	20,00.00	20,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	1,10,00.00	.00	-90,00.00 .00	20,00.00	1,10,00.00 -20,00.00	20,00.00	20,00.00	.00	1,00.00
Total(Mjr):	Voted: Charged:	1,10,00.00	.00	-90,00.00 .00	20,00.00	3,04,84.77 -30,00.00	20,00.00	20,00.00	.00	1,00.00
MH 6403	Loans for Animal Hush								- 00	

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02/2023 (N)

For The Month Of :

10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV

					Government of	Haryana	, <u> </u>			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Loans for Animal Hu									
State Pl	lan									
DT 51	NA Voted:	1,00,00.00	.00	-74,46.68	25,53.32	1,00,00.00	0.00	0.00	25,53.32	.00
SB 99	Financial Assistar	nce to the Lala Lajpat	Rai University o	f Veterinary and Ar	nimal Science, Hisan	(State)				
State Pl	lan									
DT 51	NA Voted:	1,80,00.00	.00	-84,04.00	95,96.00	87,86.68	29,36.00	1,21,49.32	-25,53.32	1,26.61
Total(Min):	Voted: Charged:	2,80,00.00	.00	-1,58,50.68 .00	1,21,49.32	1,87,86.68	29,36.00 .00	1,21,49.32	.00	1,00.00
Total(Mjr):  MH 6416	Voted: Charged: Loans to Agricultur	2,80,00.00 .00 cal Financial Institut	.00 .00	-1,58,50.68 .00	1,21,49.32	1,87,86.68	29,36.00 .00	1,21,49.32	.00	1,00.00
MI 190		ector and other undert								
SB 99	Financial Assistar	nce to the Haryana Agr	icultural Univers	ity, Hisar						
State Pl	lan									
DT 51	NA Voted:	6,96,87.00	.00	-2,68,02.38	4,28,84.62	3,83,27.85	76,83.65	3,90,42.80	38,41.82	91.04
Total(Min):	Voted: Charged:	6,96,87.00 .00	.00	-2,68,02.38 .00	4,28,84.62	3,83,27.85 .00	76,83.65 .00	3,90,42.80	38,41.82 .00	91.04 .00
Total(Mjr):	Voted: Charged:	6,96,87.00 .00	.00	-2,68,02.38 .00	4,28,84.62	3,83,27.85	76,83.65 .00	3,90,42.80 .00	38,41.82 .00	91.04 .00
Total Capita	al: Voted: Charged:	12,56,88.00	8,09.60	-6,49,76.38 .00	6,15,21.22	8,45,88.78 .00	1,26,92.46	5,46,01.28 .00	69,19.94 .00	88.75 .00
Total(Grant)	: Voted: Charged:	67,10,47.50 1,58.00	1,13,46.60	-21,26,21.91 -57.81	46,97,72.19 1,00.19	29,59,86.66 86.19	4,79,30.15 27.67	43,43,34.57 99.48	3,54,37.62 .71	92.46 99.29

Report on Expenditure of Grant No.-

For The Month Of: 02/2023

02/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of E		( <del>-</del>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408 SM 01 MI 001	Revenue Food, Storage and Wareho	ousing								
SB 9	1 Revamping of End to End	d Computerisation of	TPDS Operation							
Share	Central Plan									
DT 51	NA Voted:	7,50.00	.00	-3,49.55	4,00.45	7,11.62	0.00	38.38	3,62.07	9.58
State	Plan									
DT 51	NA Voted:	7,50.00	.00	-7,50.00	.00	3,87.93	0.00	3,62.07	-3,62.07	.00
SB 9	3 Antodaya Aahar yojana									
State	Plan									
DT 51	NA Voted:	3,42,30.00	.00	-33,69.86	3,08,60.14	2,02,17.51	1,68,46.31	3,08,58.80	1.34	1,00.00
SB 9	4 Public Distribution Sch	neme								
State	Plan									
DT 99	Information & Technology Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00	.00	.00
SB 9	6 District Forums									
State	Plan									
DT 51	Na Voted:	24,92.00	.00	11.21	25,03.21	4,08.49	1,14.92	21,98.43	3,04.78	87.82
SB 9	7 State Commission									

State Plan

For The Month Of :

02/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of F	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2408	Revenue Food, Storage and Wa									
State 1	Plan									
DT 51	Na Voted:	3,79.10	.00	-6.86	3,72.24	75.14	30.65	3,34.61	37.63	89.89
SB 98	Field Staff									
State 1	Plan									
DT 51	Na									
	Voted: Charged:	3,10,89.50 25.00	.00	-1,58,69.54 -19.68	1,52,19.96 5.32	1,73,63.23 20.12	7,57.70 4.11	1,44,83.98 8.99	7,35.98 -3.67	95.16 1,69.02
SB 99	Directorate Staff									
State 1	Plan									
DT 98	Establishment Expens	ses								
	Voted:	20,50.30	.00	-2,59.68	17,90.62	5,63.66	1,44.38	16,31.02	1,59.59	91.09
Total(Min):	Voted: Charged: Irrecoverable Loan	7,29,40.90 25.00 s Written Off	.00	-2,17,94.28 -19.68	5,11,46.62 5.32	4,09,27.58 20.12	1,78,93.97 4.11	4,99,07.28 8.99	12,39.34 -3.67	97.58 1,69.02
SB 99										
State 1	Plan									
DT 51	NΔ									
21 01	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	7,29,40.90 25.00	1.00	-2,17,95.28 -19.68	5,11,46.62 5.32	4,09,28.58 20.12	1,78,93.97 4.11	4,99,07.28 8.99	12,39.34 -3.67	97.58 .02
Total(Mjr):	Charged:	7,29,40.90 25.00	1.00	-2,17,95.28 -19.68	5,11,46.62 5.32	4,09,28.58 20.12	1,78,93.97 4.11	4,99,07.28 8.99	12,39.34 -3.67	97.58 1,69.02
MH 2425	Co-operation									
MI 001	Direction and Adm	inistration								

State Plan

SB 98 Scheme for strengthening of field office in RCS, Haryana

Government of Haryana

For The Month Of : 02/2023 ( N )

DT 51 Na

Total(Min):

Voted:

Voted:

51.00

1,26.60

.00

.00

-18.10

-34.08

32.90

92.52

25.21

51.24

3.99

9.02

29.79

84.38

90.53

91.20

3.11

8.14

	(2)				(3)	(4)	(5)	- (6)	(7)	(8)
MH 2425	Revenue Co-operation							_		
State P	Plan									
DT 51	Na									
	Voted: Charged:	77,40.00 6.00	.00	-18,45.35 -4.02	58,94.65 1.98	28,44.84 6.00	5,29.97 1.13	54,25.12 1.13	4,69.53 .85	92.03 57.15
SB 99	Scheme for the establish				1.70	0.00	1.13	1.13	.05	37.13
State P	Plan									
DT 51	Na									
	Voted:	13,74.50	.00	-5,12.81	8,61.69	6,40.32	60.05	7,94.24	67.45	92.17
	_	01 14 50	0.0		65.56.24	24.05.16	5 00 00	60 10 26	5 26 00	00.05
Total(Min):	Charged:	91,14.50 6.00	.00	-23,58.16 -4.02	67,56.34 1.98	34,85.16 6.00	5,90.02 1.13	62,19.36 1.13	5,36.98 .85	92.05 57.15
MI 003	Training									
SB 99	Training									
G	27									
State P										
DT 51	Na Voted:	1,23.90	.00	-27.98	95.92	49.69	6.48	80.69	15.23	84.12
	70000	,		27170	30.32	15.05	0.120	00.09	13.23	7 - 1 - 2
Total(Min):		1,23.90	.00	-27.98	95.92	49.69	6.48	80.69	15.23	84.12
MI 004	Charged: Research and Evaluation	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98										
22 70	22002200 00022									
State P	Plan									
DT 51	Na									
	Voted:	75.60	.00	-15.98	59.62	26.03	5.02	54.59	5.03	91.57
SB 99	Scheme for the strengthe	ening of monitoring	cell at head on	warter staff RCS C	Office					
	2 3.10.110 LOT ONC DOLONGOIN		as near qu	JOI ZOUIT ROD, O						
State P	Plan									

For The Month Of : 02/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2425 Co-operation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Audit of Co-operatives Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level State Plan DT 51 Na 91.66 25,32.00 .00 1,67.61 Voted: -4,50.7120,81.29 7,91.93 19,07.68 1,73.61 Strengthening of office of Chief Auditor Headquarters State Plan DT 51 Na 3,28.00 .00 -71.03 2,56.97 1,08.79 17.93 92.28 Voted: 2,37.14 19.83 Total(Min): 28,60.00 .00 -5,21.74 23,38.26 9,00.72 1,85.54 21,44.82 1,93.44 91.73 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 105 Information and Publicity SB 98 Publicity and Propaganda through Co-operative Development Federation (Harcofed) State Plan DT 51 Na 1,20.00 .00 -30.00 90.00 6.00 0.00 1,26.67 Voted: 1,14.00 -24.00 Replenishment of Libraries State Plan DT 51 Na 27.00 .00 88.99 Voted: -7.09 19.91 10.59 1.31 17.72 2.19 1,47.00 .00 -37.09 1,09.91 16.59 1.31 1,31.72 -21.81 1,19.84 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 107 Assistance to credit co-operatives SB 74 Subsidy to Cooperative Societies under Central Sector Integrated Scheme

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02/2023 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Re	venue -operation							-		
Full Centra	al Plan									
DT 51 NA	Voted:	20.00	.00	-2.71	17.29	2.71	0.00	17.29	.00	1,00.00
SB 75 A	ssistance to Coopera	ative Labour & Const	truction Societies							
State Plan										
DT 51 Na	Voted:	4.00	.00	-4.00	.00	4.00	0.00	0.00	.00	.00
SB 76 M	lukhya Mantri Dugdh C	Jtpadak Protsahan Yo	ojna in Haryana							
State Plan										
DT 51 NA	1									
	Voted:	41,00.00	.00	-8,48.70	32,51.30	8,48.70	0.00	32,51.30	.00	1,00.00
SB 78 A	ssistance to HSCARDE	3								
State Plan										
DT 51 NA	7									
	Voted:	40,00.00	.00	.00	40,00.00	12,00.00	12,00.00	40,00.00	.00	1,00.00
SB 85 S	cheme for the one ti	me settlement for r	recovery linked inc	centive to haryana	Agriculture & Rura	l Dev. Bank & Harco Ba	ank			
State Plan										
DT 51 NA	4									
	Voted:	2,00,00.00	5,38,87.85	-4,87,13.42	2,51,74.43	4,87,13.42	0.00	2,51,74.43	.00	1,00.00
SB 89 R	ebate on rate of int	erest regarding sho	ort term Crop loans	s advanced by Co-o	perative Banks rena	med as Rebate on rate	of interest regarding sl	ı		
State Plan										
DT 51 NA		2 00 00 00	22	1 64 62 22	1 25 12 52	1 64 00 00	0.00	1 25 10 55		1 00 00
	Voted:	3,00,00.00	.00	-1,64,89.28	1,35,10.72	1,64,89.28	0.00	1,35,10.72	.00	1,00.00
SB 93 A	ssistance for contri	bution to guarantee	e fees for deposit	of guarantee Sche	me for PACS					

For The Month Of : 02/2023 (N)

					Government of H					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
State P	Plan									
DT 51	Na Voted:	2.00	.00	-2.00	.00	2.00	0.00	0.00	.00	.00
SB 94	Assistance to W	omen Cooperatives								
State P	Plan									
DT 51	Na Voted:	5.00	.00	-3.00	2.00	3.00	0.00	2.00	.00	1,00.00
SB 97	Integrated Co-o	perative Development Pro	ject							
Share C	Central Plan									
DT 51	Na Voted:	2,50.00	.00	-8.08	2,41.92	2,50.00	0.00	0.00	2,41.92	.00
State P	Plan									
DT 51	Na Voted:	2,50.00	.00	-8.07	2,41.93	-2,33.85	0.00	4,83.85	-2,41.92	2,00.00
Total(Min):	Charged:	5,86,31.00 .00 other co-operatives	5,38,87.85	-6,60,79.26 .00	4,64,39.59	6,72,79.25	12,00.00	4,64,39.60	01 .00	1,00.00
SB 93		tion for refurbishment of	f Milk Plants unde	er Dairy Processing	and Infrastructure	e Development Fund (DI	DF) Scheme			
State P										
DT 51	NA Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 94	Setting up of M	ilk Chilling Centre at Da	abwali renamed as	Strengthening of M	ilk Chilling Centre	es				
State P	Plan									
DT 51	NA Voted:	1,27,00.00	.00	-1,26,42.40	57.60	1,27,00.00	57.60	57.60	.00	1,00.00

SB 95 Milk Cooperative Societies

					For The Month (		( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2425 State I	Revenue Co-operation									
DT 99	Primary Milk Cooperat									
	Voted:	3,00.00	.00	-3,00.00	.00	61.80	0.00	2,38.20	-2,38.20	.00
SB 96	Strengthening of Proc	curement and Marketing	Infrastructure	in Milk Cooperativ	ves in Haryana					
State I	Plan									
DT 51	NA Voted:	5,85.00	.00	.00	5,85.00	1,75.50	0.00	4,09.50	1,75.50	70.00
SB 97	Subsidy to vegetable	& fruit growers Cooper	rative Societie	s						
State I	Plan									
DT 51	NA Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
Total(Min):	Charged:	1,36,40.00 .00	.00	-1,29,97.40 .00	6,42.60	1,29,92.30	57.60 .00	7,05.30 .00	-62.70 .00	1,09.76
	Member, Education and									
State I	Plan									
DT 51										
	Voted:	3,00.00	.00	.00	3,00.00	90.00	0.00	2,10.00	90.00	70.00
SB 99	Education									
State I	Plan									
DT 51	Na Voted:	55.50	.00	-3.22	52.28	11.54	1.80	45.76	6 52	87.52
	votea.	33.30	.00	-3.22	52.28	11.54	1.00	45.76	6.52	0/.32
Total(Min):	Charged:	3,55.50 .00 an for Scheduled Castes	.00	-3.22 .00	3,52.28 .00	1,01.54	1.80	2,55.76 .00	96.52 .00	72.60 .00

SB 95 Assistance to Scheduled Castes Labour & Construction Societies

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of 1	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2425	Revenue Co-operation									
State P	lan									
DT 51	NA Voted:	.80	.00	80	.00	.80	0.00	0.00	.00	.00
SB 99	Interest subsidy on	loan advances to Sch	neduled Caste Memk	bers of Primary cre	dit and Industrial	Labour and Constructi	on Societies			
State P	lan									
DT 51	NA Voted:	30.00	.00	-13.83	16.17	16.81	0.00	13.19	2.98	81.56
Total(Min):	Voted: Charged: Irrecoverable Loans	30.80 .00 Written Off	.00	-14.63 .00	16.17 .00	17.61 .00	.00	13.19 .00	2.98	81.56 .00
SB 99	Irrecoverable loans									
State P	lan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(Mjr): MH 3456	Voted: Charged: Civil Supplies	8,50,29.30 6.00	5,38,88.85	-8,20,74.56 -4.02	5,68,43.59 1.98	8,48,95.11 6.00	20,51.76	5,60,74.81 1.13	7,68.78 .85	98.65 57.15
MI 104	Consumer Welfare Fur	nd								
SB 99	Expenditure from Cor	nsumer Welfare Fund								
State P	lan									
DT 51	NA Voted:	33.00	.00	-8.34	24.66	12.14	1.81	22.68	1.98	91.96
Total(Min):	Voted: Charged:	33.00 .00	.00	-8.34 .00	24.66 .00	12.14 .00	1.81	22.68 .00	1.98 .00	91.96 .00
Total(Mjr):	Voted: Charged:	33.00	.00	-8.34 .00	24.66	12.14	1.81	22.68	1.98	91.96 .00

MH 3475 Other General Economic Services

For The Month Of : 02/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 3475 Other General Economic Services MI 106 Regulation of Weights and Measures SB 98 Establishment Expenditure State Plan DT 51 Na 6,12.50 .00 93.02 -1,46.28 4,66.22 2,05.76 26.94 Voted: 4,33.68 32.54 6,12.50 .00 4,66.22 2,05.76 26.94 4,33.68 32.54 93.02 Total(Min): Voted: -1,46.28 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 10,39,41.11 Total(Mjr): 6,12.50 .00 -1,46.28 26.94 4,33.68 32.54 93.02 Voted: 4,66.22 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Voted: 5,38,89.85 -10,40,24.46 10,84,81.09 1,99,74.48 20,42.64 Total Revenue: 12,60,41.59 10,64,38.45 98.12 15,86,15.70 .00 31.00 Charged: -23.70 7.30 26.12 5.24 10.12 -2.82 1,38.68 Capital Capital Outlay on Education, Sports, Art and Culture MH 4202 SM 03 Sports and Youth Services MI 101 Youth Hostels Buildings (Youth Hostels) State Plan DT 51 Na Voted: .00 .00 .00 .00 -2,38.79 .00 1,49.36 -1,49.36 .00 .00 5,51.61 1,49.36 .00 .00 -2,38.79 -1,49.36 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 33,15.32 Total(SM): Voted: .00 .00 -2,38.791,49.36 -1,49.36 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 -2,38.79 1,49.36 .00 Voted: 3,94,31.29 -1,49.36 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4250 Capital Outlay on other Social Services MI 201 Labour Share Capital to Labour & Contruction Cooperatives State Plan DT 51 Na 8.00 .00 Voted: -8.00 .00 8.00 0.00 .00 0.00 .00

For The Month Of : 02/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					Government of F		(N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4250	Capital Capital Outlay on oth									
SB 98	Share Capital to Co-	operative Labour and Con	nstruction Fed	deration						
State P	Plan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	15.00	0.00	35.00	15.00	70.00
Total(Min):	Voted: Charged:	58.00 .00	.00	-8.00 .00	50.00	22,17.01 .00	.00	35.00 .00	15.00 .00	70.00
MI 789		lan for Scheduled Castes					.00	,,,,	.00	.00
SB 97	Share capital to Sch	neduled castes Labour and	d construction	n societies						
State P	Plan									
DT 51	NA									
	Voted:	1.60	.00	-1.60	.00	1.60	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1.60	.00	-1.60 .00	.00	6,55.56 .00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	59.60 .00	.00	-9.60 .00	50.00	42,20.24	.00	35.00 .00	15.00 .00	70.00
MH 4408		d Storage and Warehousin	ng							
SM 01 MI 101		ply								
SB 89										
State P	Plan									
DT 51										
	Voted:	5,00,00.00	.00	-1,01,76.64	3,98,23.36	1,01,76.64	0.00	3,98,23.36	.00	1,00.00
SB 97	Interest on Capital									
State P	Plan									
DT 51	Na Voted:	9,00,00.00	.00	-9,00,00.00	.00	9,00,00.00	0.00	0.00	.00	.00
	. 5554	.,,		2,00,00.00		2,00,00.00	••••	0.00	.00	.00

SB 98 Establishment Cost Chargeable

For The Month Of :

02/2023 (N)

					Government of	Haryana	( IN )			
	( 2				(3)	(4)	(5)	(6)	(7)	(8)
MH 4408	Capital Capital Outlay on	Food Storage and Warehousi								
State I	Plan									
DT 51	Na Voted:	3,40,00.00	.00	-3,40,00.00	.00	3,40,00.00	0.00	0.00	.00	.00
SB 99	Grain Supply Sche	me								
State F	Plan									
DT 51	Na									
	Voted:	1,45,00,00.00	.00	-45,17,81.50	99,82,18.50	46,93,35.80	98,18.03	99,04,82.23	77,36.27	99.22
Total(Min):	Voted: Charged:	1,62,40,00.00	.00	-58,59,58.14 .00	1,03,80,41.86	60,35,12.43	98,18.03 .00	1,03,03,05.60	77,36.27 .00	99.25 .00
Total(SM):	Voted: Charged:	1,62,40,00.00	.00	-58,59,58.14 .00	1,03,80,41.86	60,35,12.43	98,18.03 .00	1,03,03,05.60	77,36.27 .00	99.25 .00
SM 02	Storage and Warehous	sing								
MI 101	Rural Godown prog	grammes								
SB 99	Construction of G	odowns								
State I	Plan									
DT 51	Na									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
DT 98	State Contribution Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
DT 99	NABARD Contributio	on								
	Voted:	19,00.00	.00	-19,00.00	.00	19,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	30,00.00 .00	.00	-30,00.00 .00	.00	30,00.00	.00	.00	.00	.00
Total(SM):	Voted:	30,00.00	.00	-30,00.00	.00	30,00.00	.00	.00	.00	.00
Total(Mjr):	Charged:	.00 1,62,70,00.00 .00	.00	.00 -58,89,58.14 .00	.00 1,03,80,41.86 .00	.00 60,65,12.43 .00	.00 98,18.03 .00	.00 1,03,03,05.60 .00	.00 77,36.27 .00	.00 99.25 .00
MH 4425	Capital Outlay on	CO OPETACION								

SB 84 Share Capital to HARCO Fed

MI 107 Investments in Credit Cooperatives

For The Month Of : 02/2023 (N)

Government of Haryana

(8) (6) (7) (2) (3) (4)(5) Capital MH 4425 Capital Outlay on Co-operation State Plan DT 51 NA 20.00 .00 -6.00 14.00 0.00 1,42.86 .00 Voted: 20.00 -6.00 SB 85 Share Capital Urban Cooperative Banks State Plan DT 51 NA Voted: 1,00.00 .00 -1,00.00 .00 1,00.00 0.00 0.00 .00 .00 SB 86 Share Capital to House Federation State Plan DT 51 NA 5,00.00 .00 1,07.32 Voted: -90.00 4,10.00 60.00 0.00 4,40.00 -30.00 SB 93 Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh State Plan DT 51 Na 1,00.00 .00 -1,00.00 .00 1,00.00 0.00 .00 Voted: .00 0.00 SB 96 Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development State Plan DT 51 Na 1,00.00 .00 0.00 Voted: -1,00.00 .00 1,00.00 .00 0.00 .00 SB 97 Government contribution to the share capital of HARCO Bank State Plan

.00

50,00.00

0.00

0.00

.00

.00

SB 99 Share Capital to Central Co-operatives Banks

Voted:

50,00.00

.00

-50,00.00

DT 51 Na

For The Month Of: 02/2023 (N)

11 FOOD AND SUPPLIES/CO-OPERATION

					For The Month Of Government of Ha	aryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4425	Capital Capital Outlay on C									
State P	lan									
DT 51	Na Voted:	70,00.00	.00	21,00.00	91,00.00	-21,00.00	0.00	91,00.00	.00	1,00.00
Total(Min): MI 108	Voted: Charged: Investments in oth	1,28,20.00 .00 ner Cooperatives	.00	-32,96.00 .00	95,24.00	32,60.00	.00	95,60.00 .00	-36.00 .00	1,00.38
SB 74	Share Capital to F	rimary Agriculture Cooper	ative Societies	s from National Co	operative Developmen	t Corporation				
Full Ce	ntral Plan									
DT 51	NA Voted:	2,00.00	.00	-1,08.00	92.00	1,08.00	0.00	92.00	.00	1,00.00
SB 79	Share Capital to F	ruit & Vegetable Societie	S							
Full Ce	ntral Plan									
DT 51	Na Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
SB 88	Government contrib	oution to the Share Capit	al of Marketir	ng Co-operatives						
Full Ce	ntral Plan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 94	Integrated Coopera	tive Development Project								
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	.00	0.00	15,00.00	.00	1,00.00
Total(Min):	Charged:	17,60.00	.00	-1,68.00 .00	15,92.00	1,68.00 .00	.00	15,92.00 .00	.00	1,00.00
Total(Mjr):	Voted: Charged: Capital Outlay on C	1,45,80.00 .00 Consumer Industries	.00	-34,64.00 .00	1,11,16.00	34,28.00	.00	1,11,52.00	-36.00 .00	1,00.32

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02/2023

(N)

For The Month Of : Government of Haryana (8) (3) (4) (5) (6) (7) (2) Capital MH 4860 Capital Outlay on Consumer Industries SM 04 Sugar MI 190 Investments in Public Sector and other Undertakings Share Capital to Co-operative Sugar Federation State Plan DT 51 NA 20.00 .00 .00 1,42.86 Voted: -6.00 14.00 0.00 20.00 -6.00 20.00 .00 -6.00 14.00 .00 .00 20.00 -6.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged:

1,42.86 Total(Min): .00 .00 Voted: 20.00 .00 .00 Total(SM): -6.00 14.00 20.00 -6.00 1,42.86 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 -6.00 20.00 1,42.86 Total(Mjr): Voted: 20.00 .00 14.00 .00 -6.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total Capital: Voted: -59,24,37.74 1,04,92,21.86 95,79.24 75,59.91 1,64,16,59.60 60,99,65.04 1,04,16,61.95 99.28 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,14,81,00.40 Total(Grant): Voted: 1,80,02,75.30 5,38,89.85 -69,64,62.20 1,15,77,02.95 73,60,06.63 2,95,53.72 96,02.55 99.17 31.00 .00 -23.70 7.30 26.12 10.12 -2.82 1,38.68 Charged: 5.24

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Elementary Education SM 01 Direction and Administration MI 001 SB 93 Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV) State Plan DT 51 NA .00 .00 Voted: 1,70,00.00 -1,70,00.00 .00 0.07 0.07 -.07 Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff) State Plan DT 51 Na 83.77 1,15,07.00 .00 -11,19.27 1,03,87.73 28,92.80 87.73 87,01.92 Voted: 16,85.80 Total(Min): 2,85,07.00 .00 -1,81,19.27 1,03,87.73 1,98,92.88 87.80 87,02.00 16,85.73 83.77 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 053 Maintenance of Buildings Maintenance of Building of Government Primary Schools State Plan DT 51 NA .00 Voted: 40,00.00 4,70.07 44,70.07 7,34.37 7,96.32 40,61.94 4,08.13 90.87 40,00.00 .00 4,70.07 44,70.07 7,34.37 7,96.32 40,61.94 4,08.13 90.87 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 101 Government Primary Schools Organizing the National/ State/ District Level School Games Competitions for under-11 and under 14 age group State Plan DT 51 NA .00 54.68 2,00.00 -1,73.60 26.40 1,98.24 12.67 Voted: 14.44 11.97

Establishment of Primary Education Classes I to V

State Plan

Report on Expenditure of Grant No.-02/2023 (N) For The Month Of :

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

						Government of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue General Education									
DT 51	Na Voted:	37,33,70.00	.00	-3,46,67.59	33,87,02.41	9,42,83.76	14,86.90	28,05,73.14	5,81,29.27	82.84
SB 95	Expansion of Facili	ties Classes VI-VIII (Ful	l time)							
State Pl	lan									
DT 51	Na									
	Voted:	1,38,00.00	.00	-37,99.99	1,00,00.01	50,72.59	8,08.98	95,36.39	4,63.62	95.36
SB 97	Expansion of facili	ties Classes 1-V (Full ti	me)							
State Pl	lan									
DT 51	Na									
	Voted:	10,00.00	.00	-6,03.55	3,96.45	7,46.01	86.04	3,40.03	56.41	85.77
SB 98	Middle Education Cl	lasses VI to VIII								
State Pl	lan									
DT 98	Establishment Expens	ses								
	Voted:	36,61,26.00	.00	-5,96,57.88	30,64,68.12		9,64.89	25,40,55.25	5,24,12.87	82.90
Total(Min):	Voted: Charged:	75,44,96.00 .00	.00	-9,89,02.61 .00	65,55,93.39 .00	21,33,36.16	33,59.48 .00	54,45,19.25 .00	11,10,74.14	83.06 .00
MI 102	Assistance to Non (	Government Primary Schools	1							
SB 92	Grant in aid to nor	n Government Primary Schoo	ls (Salary G	rant)						
State Pl	lan									
DT 51	Na									
	Voted:	1,50.00	.00	-95.46	54.54	1,07.94	3.12	45.18	9.36	82.84
SB 93	Introduction of per	nsion for Non Govt. aided	Primary Scho	ols						

State Plan

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45,92.70

10,55.20

54,62.50

1,29.20

-12,34.62

42,27.88

Monthly Stipend to BPL Students in Classes I-VIII

50,00.00

40,00.00

-47,72.12

State Plan

DT 51 NA

Voted:

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Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

					For The Month ( Government of I		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 State F	Revenue General Education									
DT 51	Voted:	5,00.00	.00	-3,50.80	1,49.20	1,95.37	71.09	3,75.73	-2,26.53	2,51.83
SB 89 State F	Scholarships (middle)									
DT 51	Na Voted:	1,90.00	.00	-41.18	1,48.82	85.26	44.09	1,48.82	.00	1,00.00
Total(Min):	Voted: Charged: Sarva Shiksha Abhiyan	58,50.00 .00	40,00.00	-53,24.10 .00	45,25.90 .00	50,33.33	11,70.38	59,87.05 .00	-14,61.15 .00	1,32.28
SB 99	Sarva Shiksha Abhiyan Central Plan									
DT 51		3,00,00.00	.00	61,59.27	3,61,59.27	3,00,00.00	2,52,24.80	2,52,24.80	1,09,34.47	69.76
State F	Plan									
DT 51	Na Voted:	2,00,00.00	.00	-78,09.19	1,21,90.81	-1,04,77.03	-2,52,24.80	52,52.23	69,38.58	43.08
Total(Min):	Voted: Charged: National Programme of N	5,00,00.00 .00 Mid Day Meals in S	.00 .00 chools	-16,49.92 .00	4,83,50.08	1,95,22.97	.00	3,04,77.03	1,78,73.05	63.03
SB 99		ry School Children								
	Central Plan									
DT 51	Voted:	1,20,66.85	.00	-4,81.65	1,15,85.20	1,20,66.85	1,94,15.15	1,94,15.15	-78,29.95	1,67.59
State F	Plan									

					For The Month ( Government of F	Haryana	(N)		Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Devel				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)			
MH 2202 State F	Revenue General Education												
DT 51													
	Voted:	2,00,03.15	60,00.00	-65,88.00	1,94,15.15	10,66.47	-1,94,15.15	55,21.53	1,38,93.62	28.44			
Total(Min): MI 789	Charged:	3,20,70.00 .00 lan for Scheduled Cas	60,00.00 .00	-70,69.65 .00	3,10,00.35	1,31,33.32	.00	2,49,36.68	60,63.67	80.44			
SB 97	MI 789 Special Component Plan for Scheduled Castes  SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII												
State F	Plan												
DT 51	NA Voted:	1,60,00.00	1,15,00.00	-1,44,04.83	1,30,95.17	1,42,10.05	32,24.90	1,65,14.85	-34,19.68	1,26.11			
SB 98	Cash Award Scheme for	or Scheduled Caste Cl	lasses I to VIII										
State F	Plan												
DT 51	NA Voted:	65,00.00	.00	11,19.29	76,19.29	-30,37.04	0.00	95,37.04	-19,17.75	1,25.17			
SB 99	Providing of free b	icycle to SC Boy Stud	dents in Class VI										
State F	Plan												
DT 51	NA Voted:	2,50.00	.00	-74.80	1,75.20	2,39.82	19.73	29.91	1,45.28	17.07			
Total(Min): MI 792	Voted: Charged: Irrecoverable Loans	2,27,50.00 .00 Written Off	1,15,00.00	-1,33,60.34 .00	2,08,89.66	1,14,12.83	32,44.63	2,60,81.81	-51,92.15 .00	1,24.86			
SB 51	NA												
State F	Plan												
DT 51	NA Voted:	.01	.00	83.45	83.46	-58.16	7.95	66.12	17.34	79.23			
Total(Min):	Voted:	.01	.00	83.45	83.46	-58.16	7.95	66.12	17.34	79.23			

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

Run Date: 05/07/2023 Page No: 167 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assis	.00 stance for Scheduled Ca	.00 astes Component	.00 Plan	.00	.00	.00	.00	.00	.00
SB 98	National Programme of	Mid day Meals Schools	;							
Share C	entral Plan									
DT 51	Na Voted:	37,98.00	.00	-93.11	37,04.89	37,98.00	17,65.83	17,65.83	19,39.06	47.66
State P	lan									
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	-17,65.83	-17,65.83	25,32.00	.00	1,00.00
SB 99	Sarv Shiksha Abhiyan									
Share C	entral Plan									
DT 51	Na Voted:	87,00.00	.00	-3,67.53	83,32.47	87,00.00	77,66.06	77,66.06	5,66.41	93.20
State P	lan									
DT 51	Na Voted:	58,00.00	.00	-20,46.77	37,53.23	-35,83.08	-77,66.06	16,17.02	21,36.21	43.08
Total(Min): MI 800	Voted: Charged: Other expenditure	2,08,30.00	.00	-25,07.41 .00	1,83,22.59	71,49.09	.00	1,36,80.91	46,41.68	74.67 .00
SB 91	Swaran Jyanti Program	nme								
State P	lan									
DT 96	Culture Programme of S	Students								
	Voted:	4,00.00	.00	-18.42	3,81.58	74.42	63.71	3,89.29	-7.71	1,02.02
DT 98	Sugam Shiksha-Providin		Schools .00	1 00 77	0 00 00	2 62 41	44.05	7.00.50	17.60	97.79
	Voted:	10,00.00	.00	-1,99.77	8,00.23	2,62.41	44.95	7,82.53	17.69	97.79

Total(Min):

MI 004

Voted:

Research and Training

Charged:

3,23,49.00

.00

.00

.00

-1,37,55.21

.00

1,85,93.79

.00

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1,72,46.81

.00

15,91.66

.00

1,66,93.85

.00

18,99.94

.00

89.78

.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 02/2023 (N )

Government of Haryana

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202 SB 96	Revenue General Education Organization of Scien	nce Exhibition / Fair a	at District/Sta	te level						
State F	Dlan									
DT 51	NA Voted:	60.00	.00	-5.41	54.59	17.94	0.00	42.06	12.53	77.05
SB 99	Setting up of State (	Council of Research and	d Training, Gur	ugram						
State F	Plan									
DT 51	Na									
	Voted:	1,08,33.00	.00	-91,72.27	16,60.73	96,41.67	2,05.69	13,97.02	2,63.70	84.12
Total(Min):	Voted: Charged:	1,08,93.00 .00	.00	-91,77.68 .00	17,15.32 .00	96,59.60 .00	2,05.69 .00	14,39.09 .00	2,76.23 .00	83.90
MI 053	Maintenance of Build									.00
SB 99	Addition & alteration	ns in Govt. Schools								
State F	Plan									
DT 51	Na									
	Voted:	1,00,00.00	.00	-28,88.58	71,11.42	44,93.12	17,34.34	72,41.22	-1,29.80	1,01.83
Total(Min): MI 105	Voted: Charged: Teachers Training	1,00,00.00	.00	-28,88.58 .00	71,11.42	44,93.12	17,34.34 .00	72,41.22 .00	-1,29.80 .00	1,01.83
SB 90		RT Haryana Gurgaon								
Share (	Central Plan									
DT 51	NA Voted:	37.00	.00	-17.50	19.50	37.00	0.00	0.00	19.50	.00
State F	Plan									
DT 51	NA									
	Voted:	28.00	.00	-15.00	13.00	-4.50	0.00	32.50	-19.50	2,50.00
SB 91	Setting up of Block	Institution of Educat	tion and Trainin	ng (BIETs)						

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education Share Central Plan DT 51 NA 1,36.20 .00 49.70 52.27 35.83 1,85.90 Voted: 66.60 1,19.30 State Plan DT 51 NA 90.80 .00 86.80 1,77.60 -52.27 25.00 Voted: 44.40 1,33.20 SB 92 Setting up of District Institute of Education and Training (DIETs) Share Central Plan DT 51 NA Voted: 53,32.70 .00 -5,62.74 47,69.96 43,86.48 16,19.41 53.79 25,65.63 22,04.33 State Plan DT 51 NA Voted: 34,08.30 .00 12,55.12 46,63.42 -16,20.40 17,12.12 29,51.30 36.71 Junior Basic Training Institutions State Plan DT 51 Na 5,93.00 .00 4,67.78 89.48 Voted: 36,39.20 42,32.20 -27,26.13 37,86.92 4,45.28 96,26.00 .00 1,40,61.59 18,84.62 4,66.79 82,08.17 58,53.41 58.37 44,35.59 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 107 Scholarships Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools State Plan DT 51 NA 4,77.00 .00 -4,77.00 .00 4,77.00 0.00 .00 Voted: 0.00 .00

SB 80 Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani

State Plan

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22,50.52

0.00

4,49.48

.00

-4,49.48

SB 87 Monthly Stipend to BPL students in Classes IX-XII

State Plan

DT 51 NA

Voted:

SB 86 Monthly Stipends to BC-A Students in Classes IX-XII

27,00.00

.00

-27,00.00

.00

172 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of: 02/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4) (5) Revenue MH 2202 General Education State Plan DT 51 NA 6,00.00 .00 -5,21.33 0.00 2,89.21 78.67 3,72.49 2,27.51 Voted: -1,48.85SB 89 National Merit Scholarship Share Central Plan DT 51 Na Voted: 12.00 -12.00 .00 12.00 0.00 0.00 .00 .00 State Plan DT 51 Na Voted: 8.00 .00 -8.00 .00 8.00 0.00 .00 0.00 .00 SB 90 Students Safety Insurance Policy State Plan DT 51 na .00 Voted: 1,00.00 -1,00.00 .00 1,00.00 0.00 0.00 .00 .00 SB 99 Scholarships (Secondary Schools) State Plan DT 51 Na 1,60.00 .00 67.22 1,00.00 Voted: -69.19 90.81 1,36.41 90.81 .00 2,73,00.00 -2,47,86.68 9,75,96.97 Total(Min): 3,78,49.00 3,37,62.83 9,89,11.83 76,61.29 13,14.86 98.67 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 108 Examinations SB 99 National Talent Search Scholarship State Plan DT 51 Na 20.00 .00 -20.00 0.00 .00 Voted: .00 20.00 0.00 .00

SB 99 Teaching Staff including other Establishments

Run\_Date: 05/07/2023 Page No: 173

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N)

		For The Month Of: 02/2023 (N ) Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
Total(Min): MI 109	Voted: Charged: Government Secondar	20.00 .00 ry Schools	.00	-20.00 .00	.00	20.00	.00	.00	.00	.00	
SB 83	Continuous and Comp	prehensive Evaluation									
State P	Plan										
DT 51	NA Voted:	5,00.00	.00	-12.07	4,87.93	36.96	13.10	4,76.14	11.79	97.58	
SB 85	Opening of Model So	chool in Educationally Ba	ckward Blocks								
State P	Plan										
DT 51	NA Voted:	1,00,00.00	.00	-4.41	99,95.59	4.41	37.50	1,00,33.09	-37.50	1,00.38	
SB 86	Rashtriya Madhyamik	k Shiksha Abhiyan (RMSA)									
Share C	Central Plan										
DT 51	NA Voted:	1,62,40.00	.00	85,86.86	2,48,26.86	1,62,40.00	1,74,80.75	1,74,80.75	73,46.11	70.41	
State P											
DT 51	NA Voted:	2,41,60.00	.00	-1,03,20.84	1,38,39.16	-20,67.91	-1,74,80.75	87,47.15	50,92.01	63.21	
SB 94	Area Incentive Prog	gramme for Educationally	Backward Mino:	rity							
Full Ce	entral Plan										
DT 51	Na Voted:	.00	.00	2,78.44	2,78.44		0.00	0.00	2,78.44	.00	
State P	Plan										
DT 51	Na Voted:	.00	.00	.00	.00		2,02.45	2,02.45	-2,02.45	.00	
~=	_ 1/ 2/ 55 / 3										

State Plan

DT 51 NA

State Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 789

State Plan

DT 51 NA

Voted:

Voted:

Voted:

Voted:

Charged:

Voted:

28.00

Introduction of pension scheme for Non-Govt.aided Secondary Schools

1,00,00.00

Grant-in-aid to Non-Government Secondary Schools(Salary Grant)

1,05,00.00

2,05,28.00

30,00.00

Monthly Stipends to all Scheduled Caste Students in Classes 9th to 12th

Special Component Plan for Scheduled Castes

.00

.00

.00

.00

.00

.00

.00

Reimbursement of examination fees of SC students in the Board of School Education Bhiwani

-28.00

-9,16.89

-1,00,83.22

-1,10,28.11

-30,00.00

.00

.00

90,83.11

4,16.78

94,99.89

.00

.00

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28.00

13,44.30

1,00,36.54

1,14,08.84

30,00.00

.00

0.00

6,56.67

33.21

6,89.87

.00

0.00

0.00

93,12.37

4,96.67

98,09.04

.00

0.00

.00

1,02.52

1,19.17

1,03.25

.00

.00

.00

-2.29.26

-79.89

-3,09.15

.00

.00

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 02/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2202 General Education State Plan DT 51 NA 49,00.00 .00 0.00 1,00.00 .00 49,00.00 .00 Voted: 49,00.00 .00 Cash Award Scheme for Scheduled Caste Classes 9th to 12th State Plan DT 51 NA Voted: 25,00.00 .00 -7,95.08 17,04.92 7,95.08 0.00 17,04.92 .00 1,00.00 Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th State Plan DT 51 NA 6,00.00 .00 1,00.17 Voted: -2,01.153,98.85 2,46.45 45.96 3,99.51 -.66 1,10,00.00 .00 70,03.77 40,41.53 45.96 70,04.43 -.66 1,00.01 -39,96.23 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 793 Special Central Assistance for Scheduled Castes Component Plan Rashtriya Madhyamik Shiksha Abhiyan (RMSA) SB 98 Share Central Plan DT 51 Na 53,54.41 .00 41.33 Voted: 59,56.39 1,13,10.81 53,54.41 46,74.85 46,74.85 66,35.96 State Plan DT 51 Na 35,69.61 .00 38.35 -13,60.88 22,08.73 -46,74.85 Voted: -19,52.22 13,61.75 8,46.98 .00 34,02.19 .00 55,21.83 Total(Min): Voted: 89,24.02 45,95.52 1,35,19.54 79,97.71 40.84 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Other expenditure MI 800 Swaran Jayanti Programme

State Plan

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 96 Cultural Programme for Students 3,00.00 .00 51.45 95.51 Voted: -.93 2,99.07 65.81 2,85.65 13.43 Su-Sanskar Beti Bachao Beti Padhao (BBBP) Voted: 20,00.00 .00 -11,92.23 8,07.77 12,73.74 1,41.09 1,07.38 8,67.35 -59.57 Sugam Shiksha Providing of teachers to all schools 10,00.00 Voted: -3,84.57 6,15.43 4,20.68 34.00 6,13.32 2.11 99.66 DT 99 Swachh Prangan Voted: 7,00.00 -3,01.693,98.31 4,38.87 1,13.83 3,74.96 23.35 94.14 Grant-in-aid to National Foundation of Teacher's Welfare State Plan DT 51 NA 1.00 .00 .00 Voted: .00 1.00 1.00 0.00 0.00 1.00 40,01.00 .00 21,21.59 22,00.10 3,40.37 21,41.27 -19.69 1,00.93 -18,79.41 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 67,00,22.02 2,73,00.00 -4,35,02.04 65,38,19.98 15,66,38.15 4,39,53.16 58,46,37.03 6,91,82.95 89.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 University and Higher Education Direction and Administration MI 001 Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV) State Plan DT 51 NA 55,00.00 .00 Voted: -55,00.00 .00 55,00.00 0.00 0.00 .00 .00 SB 99 Administrative Staff State Plan DT 96 Haryana State Higher Education Council Voted: 2,00.00 .00 -2,00.00 .00 2,00.00 0.00 0.00 .00 .00

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-For The Month Of: 02/2023 (N)

					For The Month C	Jaryana	(N)				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State I	Plan										
DT 98	Govt. Colleges Admini	istrative Staff Establis	hment (Field St	taff)							
	Voted:	1,38,30.00	.00	-22,16.02	1,16,13.98	41,88.13	9,94.22	1,06,36.09	9,77.89	91.58	
DE 00	Headquarter Staff Est										
DT 99	Voted:	46,57.00	.00	-11,59.82	34,97.18	18,10.92	2,57.25	31,03.33	3,93.85	88.74	
Total(Min):		2,41,87.00	.00	-90,75.84	1,51,11.16	1,16,99.05	12,51.47	1,37,39.42	13,71.73	90.92	
MI 102	Charged: Assistance to Univer	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 86	Establishment of Mah	arishi Balmiki Sanskrit	University, Mu	undri Kaithal							
State I	Plan										
DT 51		0.1	0.0							1 00 00	
	Voted:	.01	.00	15,74.99	15,75.00	-15,74.99	0.00	15,75.00	.00	1,00.00	
SB 87	Establisment of Chau	ndhary Ranbir Singh Univ	ersity,Jind								
State I	Plan										
DT 51	Na Voted:	.01	.00	9,89.99	9,90.00	-9,89.99	0.00	9,90.00	.00	1,00.00	
SB 88	Establishment of Cha	udhary Bansi Lal Univer	sity, Bhiwani								
State I	Plan										
DT 51	Na										
	Voted:	.01	.00	17,99.99	18,00.00	-17,99.99	0.00	18,00.00	.00	1,00.00	
SB 89	Setting up of Dr. B.	R. Ambedkar National L	aw University,	Haryana at Sonepa	t						
State I	Plan										
DT 51	NA										
71 31	Voted:	.01	.00	13,05.00	13,05.00	-13,04.99	0.00	13,05.00	.00	1,00.00	
SB 90	Assistance to Indira	Gandhi University Meer	pur, Rewari								

DT 51 Na

Voted:

SB 99 Assistance to Kurukshetra University

.01

1,47,00.00

-6,25.01

1,40,75.00

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6,25.01

0.00

1,40,75.00

1,00.00

.00

Revenue

General Education

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Charged:

MH 2202

Total(Min):

MI 103

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

State Plan

DT 51 Na

(2)

Government Colleges and Institutes

Rashtriya Uchchatar Shiksha Abhiyan (RUSA)

.01

.08

.00

14,40.00

9,60.00

2,76,80.00

5,94,80.00

.00

.00

.00

1,47,75.00

.00

-2,98,98.30

.00

Page No:

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7,26,92.81

.00

66,03.89

.00

91.67

.00

SB 98 Government Colleges

State Plan

DT 51 Na

Voted:	4,65,50.00	1,47,75.00	-2,24,76.11	3,88,48.89	2,90,42.91	34,85.57	3,57,67.66	30,81.23	92.07

SB 99 Institutes

State Plan

DT 51 Na 4,54,70.00 .00 33,57.90 91.29 -50,22.19 Voted: 4,04,47.81 1,19,02.75 3,69,25.15 35,22.66

4,33,45.66

.00

68,43.47

.00

7,92,96.70

.00

Introduction of pension scheme for Non-Govt. aided colleges

Assistance to Non-Government Colleges and Institutes

9,44,20.00

.00

State Plan

Total(Min):

MI 104

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of :

Report on Expenditure of Grant No.-

02/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2202 General Education State Plan DT 51 Na 2,50,00.00 .00 0.00 1,08.77 -20,15.05 .00 Voted: 2,29,84.95 2,50,00.00 -20,15.05 Grant-in-aid to Non-Government Colleges State Plan DT 51 Na Voted: 4,70,00.00 1,18,25.00 -1,56,35.00 4,31,90.00 1,18,25.00 0.00 4,70,00.00 -38,10.00 1,08.82 Total(Min): 7,20,00.00 1,18,25.00 -1,76,50.05 6,61,74.95 1,18,25.00 .00 7,20,00.00 -58,25.05 1,08.80 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 105 Faculty Development Programme SB 87 Educational and Excursion Tour for Boy Students State Plan DT 51 NA 50.00 .00 -24.94 25.06 31.54 6.60 1,00.00 Voted: 25.06 .00 SB 89 Setting up an Education City / EDUSAT in the State of Haryana State Plan DT 51 na 1.00 .00 0.00 .00 Voted: -1.00 .00 1.00 0.00 .00 SB 90 Sports Activities in Govt. Colleges State Plan DT 51 na 1,00.00 .00 90.63 Voted: -8.22 91.78 27.08 10.26 83.18 8.60

SB 92 Human Resource Development of the Teacher and the Taught and the supporting staff in the Govt. Colleges and Head Quarter

State Plan

Report on Expenditure of Grant No.-For The Month Of: 02/2023 (N)

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								_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2202	Revenue General Education									
State P	Plan									
DT 51	na Voted:	3,00.00	.00	-85.19	2,14.81	1,19.71	26.21	2,06.51	8.30	96.13
SB 93	Setting up of Placement	t Cell in Govt. Colle	eges							
State P	Plan									
DT 51	Na Voted:	30.00	.00	-14.15	15.85	24.81	2.47	7.66	8.19	48.32
SB 99	Setting up of Women cel	ll at College Level &	& Directorate Le	vel						
State P	Plan									
DT 51	Na Voted:	1,00.00	.00	-36.91	63.09	46.15	7.55	61.40	1.70	97.31
Total(Min): MI 107	Voted: Charged: Scholarships	5,81.00	.00	-1,70.40 .00	4,10.60	2,50.28	53.08	3,83.80	26.80	93.47 .00
SB 98	Scholarships (Colleges)	)								
State P	Plan									
DT 51	Na Voted:	1,50.00	.00	-36.20	1,13.80	36.20	0.00	1,13.80	.00	1,00.00
SB 99	Scholarships in Arts Co	olleges								
State P	Plan									
DT 51	Na Voted:	40.00	.00	.00	40.00	.00	0.00	40.00	.00	1,00.00
Total(Min):	Voted: Charged: Assistance to Public So	1,90.00 .00	.00 .00	-36.20 .00	1,53.80 .00	36.20 .00	.00	1,53.80 .00	.00	1,00.00
SB 99										

Report on Expenditure of Grant No.-

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 02/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2202 General Education State Plan DT 51 NA .01 1,26,20.00 0.00 1,00.00 -30,50.01 Voted: 95,70.00 30,50.01 95,70.00 .00 Total(Min): .01 1,26,20.00 -30,50.01 95,70.00 30,50.01 .00 95,70.00 .00 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 789 Special Component Plan for Scheduled Castes Stipends to all Scheduled Caste Students in Government Colleges State Plan DT 51 NA 45,00.00 .00 .00 45,00.00 .00 0.00 1,00.00 Voted: 45,00.00 .00 SB 97 Providing of free Books to Scheduled Caste Students in Govt. Colleges State Plan DT 51 NA .00 8,00.00 .00 .00 0.00 1,00.00 Voted: 8,00.00 8,00.00 .00 53,00.00 .00 53,00.00 .00 .00 53,00.00 .00 1,00.00 .00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 19,66,78.09 9,87,00.00 -6,02,35.88 23,51,42.21 7,05,61.28 81,48.03 23,29,64.84 21,77.37 99.07 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Adult Education SM 04 MI 200 Other Adult Education Programmes SB 97 Sakshar Bharat Scheme Renamed as Padhna Likhna Abhiyan Share Central Plan DT 51 Na Voted: 6,00.00 .00 -6,00.00 .00 6,00.00 0.00 0.00 .00 .00 State Plan DT 51 Na Voted: 4,00.00 .00 -4,00.00 .00 4,00.00 0.00 0.00 .00 .00 SB 98 Other Adult Education Programmes

( N )

Report on Expenditure of Grant No.-For The Month Of : 02/2023

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana

					Government of						
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)	
MH 2202	Revenue General Education										
State P	Plan										
DT 51	Na Voted:	50.00	.00	-31.16	18.84	34.35	1.59	17.25	1.59	91.54	
Total(Min):	Voted: Charged:	10,50.00	.00	-10,31.16 .00	18.84	10,34.35	1.59 .00	17.25 .00	1.59	91.54 .00	
Total(SM):	Voted: Charged:	10,50.00	.00	-10,31.16 .00	18.84 .00	10,34.35	1.59 .00	17.25 .00	1.59 .00	91.54 .00	
Total(Mjr): MH 2203	Voted: Charged: Technical Educatio	1,80,62,13.12 .00	16,05,00.00	-26,38,18.82 .00	1,70,28,94.30	53,61,04.62 .00	6,79,42.22	1,49,88,59.71	20,40,34.59	88.02 .00	
MI 001	Direction and Adm										
SB 89	Performance Linke	ed Outlay (PLO) for Tec	chnical Education	(TED-PLO-REV)							
State P	Plan										
DT 51	NA Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00	
SB 93	Directorate of Te	echnical Education (HQ	.Staff)								
State P	Plan										
DT 51	Na Voted:	16,53.50	.00	-6,11.31	10,42.19	7,59.47	74.45	9,68.48	73.71	92.93	
Total(Min): MI 102	Charged:	21,53.50 .00 iversities for Technic	.00 .00 al Education	-11,11.31 .00	10,42.19	12,59.47	74.45 .00	9,68.48	73.71	92.93	
SB 96	State University	of Performing and Visu	ual Arts, Rohtak								
State P	Plan										
DT 51	Na Voted:	.00	.00	8,00.00	8,00.00	-8,00.00	0.00	8,00.00	.00	1,00.00	
SR 97	YMCA University o	of Science and Technolo	ogy Faridahad								

SB 97 YMCA University of Science and Technology Faridabad

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education									
State I	Plan									
DT 51	NA Voted:	.01	.00	11,24.99	11,25.00	-11,24.99	0.00	11,25.00	.00	1,00.00
SB 98	Deen Bandhu Chhotu Ra	am University of Scienc	e & Technology,	Murthal (Sonepat)						
State I	Plan									
DT 51	NA Voted:	.01	.00	24,49.99	24,50.00	-24,49.99	0.00	24,50.00	.00	1,00.00
SB 99	Guru Jambheshwar Univ	versity of Science and	Technology Hiss	ar						
State I	Plan									
DT 51	Na Voted:	.01	.00	24,99.99	25,00.00	-24,99.99	0.00	25,00.00	.00	1,00.00
Total(Min):	Charged:	.03 .00 vernment Technical Coll	.00 .00	68,74.97	68,75.00 .00	-68,74.97 .00	.00	68,75.00 .00	.00	1,00.00
SB 74		of Affilated Aided Tec			s					
State I	Plan									
DT 51	NA Voted:	10,00.00	.00	2,46.52	12,46.52	-2,47.21	50.85	12,98.06	-51.54	1,04.14
SB 77				2,10.32	12,10.32	2,17.21	30.03	12,90.00	-31.34	1,01.11
State I										
DT 51	Na Voted:	.00	.00	8,17.00	8,17.00	-8,17.00	0.00	8,17.00	.00	1,00.00
Total(Min):	Voted: Charged: Polytechnics	10,00.00	.00	10,63.51	20,63.52	-10,64.21 .00	50.85 .00	21,15.06 .00	-51.54 .00	1,02.50
SB 55		Through Polytechnics								

Revenue

Full Central Plan

DT 51 NA

State Plan

Full Central Plan

Full Central Plan

DT 51 Na

Total(Min):

Total(Min):

MI 112

MI 107

SB 98

State Plan

DT 51 Na

DT 51 Na

DT 98

Technical Education

Voted:

Establishment Expenses Voted:

Voted:

Voted:

Voted:

Merit cum means Scholarships

Charged:

Scholarships

Voted:

Voted:

Charged:

MH 2203

(2)

Development of Government Polytechnics

Modernisation of existing Polytechnic

SB 89 Setting up of new Govt. Polytechnics in the State

1,20.00

3,21,55.00

1,00.00

2,00.00

.00

3,25,75.00

1,00.00

1,00.00

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1,00,00.00

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1,00,00.00

-1,20.00

-1,48,02.75

-1,00.00

-2,00.00

-1,52,22.75

.00

-.66

-.66

.00

Run Date: 05/07/2023 Page No:

(4)

1,20.00

1,88,11.44

1,00.00

2,00.00

.00

7.05

7.05

.00

1,92,31.44

Report on Expenditure of Grant No.-For The Month Of : 02/2023

Government of Haryana

.00

2,73,52.25

.00

.00

.00

99.34

99.34

.00

2,73,52.25

(3)

185 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (N) (6) (7) (8) (5) .00 0.00 0.00 .00 36,48.68 2,69,92.24 3,60.01 98.68 .00 0.00 0.00 .00 0.00 .00 0.00 .00 36,48.68 2,69,92.24 3,60.01 98.68 .00 .00 .00 .00 6.36 99.97 99.31 .03 6.36 99.31 .03 99.97 .00 .00 .00 .00

SB 90	Establishment	of Govt.	Engineering	College	Nilokheri	District	Karnal

Engineering/Technical Colleges and Institutes

39,50.00

Total(Min):

Voted:

60.00

-8,81.07

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Government of Haryana

02/2023

(N)

For The Month Of :

31,28.93

(	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue MH 2203 Technical Educati										
State Plan										
DT 51 NA Voted:	7,00.00	.00	-2,35.64	4,64.36	2,92.52	25.81	4,33.29	31.07	93.31	
SB 91 Setting up of In	ndian Institute of Informat	ion Technology (	IIIT), Kilohard, S	Sonepat						
State Plan										
DT 51 Na										
Voted:	7,00.00	.00	-1,20.18	5,79.83	1,20.17	0.00	5,79.83	.00	1,00.00	
SB 92 Establishment of	National Institute of Fas	hion Technology,	Panchkula							
State Plan										
DT 51 Na										
Voted:	10,00.00	.00	-2,25.00	7,75.00	2,25.00	0.00	7,75.00	.00	1,00.00	
SB 93 Estt. of Ch. Dev	ri Lal Engg. College									
State Plan										
DT 51 Na										
Voted:	9,00.00	.00	-1,74.30	7,25.70	2,90.51	52.37	6,61.86	63.84	91.20	
SB 94 Establishment of	Govt. Engineering College	Rewari								
State Plan										
DT 51 NA										
Voted:	3,50.00	.00	-1,01.05	2,48.95	1,55.79	25.82	2,20.03	28.92	88.38	
SB 95 Establishment of	Govt. Engineering College	Jhajjar								
State Plan										
DT 51 NA										
Voted:	3,00.00	60.00	-24.90	3,35.10	56.90	17.00	3,20.10	14.99	95.53	

11,40.90

1,21.00

29,90.10

1,38.83

95.56

SM 01 Welfare of Scheduled Castes

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Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Government of	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other	.00 Non Government Insti	.00 itutions	.00	.00	.00	.00	.00	.00	.00
SB 99	Accreditation of Gov	vernment Polytechnics	s (Under Swarn Jaya	nti Scheme)						
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-96.70	3.30	96.70	0.00	3.30	.00	1,00.00
Total(Min): MI 789	Voted: Charged: Special Component Pi	1,00.00 .00 lan for Scheduled Cas	.00 .00	-96.70 .00	3.30	96.70 .00	.00	3.30	.00	1,00.00
SB 92	Reimbursement of Sta	ate Transport facilit	ty/Train Pass to SC	Students Renamed	d as Reimbursement o	of fee and Transport F	Facility to SC Students			
State P	lan									
DT 51	NA Voted:	30.00	.00	-25.47	4.53	26.23	0.00	3.77	.76	83.23
SB 93	For establishing com	mputer lab exclusivel	y for SC students	in each Governmer	nt Aided Polytechn:	ics and Govt. Technica	al Universities			
State P	lan									
DT 51	NA Voted:	50.00	.00	-50.00	.00	. 52	0.00	49.48	-49.48	.00
SB 97	Supply of Free Books	s for Scheduled Caste	es							
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-37.00	63.00	1,00.00	0.00	0.00	63.00	.00
Total(Min):	Voted: Charged:	1,80.00	.00	-1,12.47 .00	67.53 .00	1,26.75 .00	.00	53.25 .00	14.28 .00	78.86 .00
Total(Mjr): MH 2225		4,00,58.54	1,00,60.00	-94,86.49 .00	4,06,32.05	1,39,23.13	39,01.34	4,00,96.75	5,35.30	98.68 .00

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Direction and Administration MI 001 SB 99 Headquarter Staff State Plan Establishment Expenses .00 .00 .00 Voted: .00 .00 0.00 1.62 -1.62 .00 .00 .00 18,87.06 .00 1.62 -1.62 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 3,77,81.25 .00 .00 Total(SM): Voted: .00 .00 .00 1.62 -1.62 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.62 .00 Total(Mjr): .00 .00 4,69,62.36 -1.62 Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare SM 02 Social Welfare Direction and Administration MI 001 Communication and Publicity State Plan DT 51 Na .00 Voted: 35.00 -5.51 29.49 28.47 0.03 22.24 6.56 22.93 Staff for headquarter (WCD) State Plan Establishment Expenses DT 98 Voted: 8,67.00 .00 -1,13.53 7,53.47 2,35.83 49.24 6,80.41 73.06 90.30 Total(Min): 9,02.00 .00 -1,19.04 7,82.96 6,13.78 49.26 6,86.97 95.99 87.74 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

HARIHAR (Financial Assistance to Homeless Abandoned and surrendered Children Rehabilitation Initiative Haryana

State Plan

MI 102

Child Welfare

44,00.00

Voted:

.00

-11,60.70

32,39.30

Report on Expenditure of Grant No.-

Run Date: 05/07/2023 Page No: 189 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development 0.00 3,00.48 9.28 29,38.82

					For The Month Of Government of Ha	aryana	( N )	ducacion(Higher/Secondary/El	rementary//rechnicar Educ	acton/women and child	Deve.
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and Welf										
State											
DT 51	NA Voted:	20.00	.00	-17.18	2.82	17.18	0.00	2.82	.00	1,00.00	
SB 69	Rajiv Gandhi National C	Creche Scheme									
Share	Central Plan										
DT 51	NA Voted:	18,00.00	.00	-17,90.78	9.22	17,90.78	0.00	9.22	.00	99.99	
State	Plan										
DT 51	NA Voted:	12,00.00	.00	-4,61.22	7,38.78	4,61.22	0.00	7,38.78	.00	1,00.00	
SB 70	Scheme for Beti Bachao	Beti Padao									
Share	Central Plan										
DT 51	Na Voted:	.50	.00	50	.00	.50	0.00	0.00	.00	.00	
State	Plan										
DT 51	Na Voted:	.50	.00	50	.00	.50	0.00	0.00	.00	.00	
SB 71	Grant-in-aid to State C	Commission for Protec	tion of Child R	ights							
State	Plan										
DT 51	NA Voted:	1,25.00	.00	.00	1,25.00	.00	0.00	1,25.00	.00	1,00.00	
SB 73	Integrated Child Protec	ction Scheme (ICPS)									
Share	Central Plan										
DT 51											
D1 J1		44 00 00	0.0	11 60 50	20 20 20	40.00.50	0.00	0.00.10		0.00	

40,99.52

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 17,60.00 .00 -5,80.08 1,94.37 13,22.08 18,55.48 Voted: 11,79.92 22,93.40 -11,13.48 SB 74 Rajeev Gandhi Scheme for Empowerment of Adolesent Girls (RGSEAG)-SABLA Share Central Plan DT 51 NA .60 Voted: -.60 .00 -1,28.510.00 1,29.11 -1,29.11 .00 State Plan DT 51 NA Voted: .40 .00 -.40 .00 1,29.51 0.00 .00 -1,29.11 1,29.11 SB 76 Future Security Scheme of Insurance for Anganwari Workers / Helpers State Plan DT 51 NA .00 Voted: 5,00.00 -2,65.85 2,34.15 2,65.85 0.00 2,34.15 .00 1,00.00 SB 77 Juvenile Justice Fund State Plan DT 51 NA 5,00.00 .00 0.00 .00 -5,00.00 .00 5,00.00 Voted: 0.00 .00 SB 78 Apni Betian Apna Dhan Renamed as Aapki Beti Hamari Beti (Ladli) State Plan DT 51 Na 1,60,00.00 .00 92,13.82 5,20.74 84.73 Voted: -73,75.82 86,24.18 73,06.92 13,17.26 SB 79 Swarna Jayanti Puraskar Yojana

30.00

Voted:

.00

-30.00

.00

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Report on Expenditure of Grant No.-

191 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development (6) (7) (8) 63.41 1,11.33 64.24 7.81 3.58 68.57 .00 0.00 .00 0.00 .00 .00 51.54 63,42.00 59,63.50 67.12 4,85,38.81 2,37,79.18 .00 0.00 30.00 -30.00

For The Month Of: 02/2023 (N) Government of Haryana (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 Na 1,83.00 .00 -7.43 11.13 82.79 Voted: 1,75.57 SB 80 Improving Infants and Young Child Feeding State Plan DT 51 Na Voted: 16.00 .00 -4.61 11.39 9.95 1.76 SB 88 Setting up of Anganwadi Training Centres (UDISHA Project) Share Central Plan DT 51 Na 30.00 .00 Voted: -30.00 .00 30.00 0.00 State Plan DT 51 Na Voted: 20.00 .00 -20.00 .00 20.00 0.00 SB 92 Integrated Child Development Services Schemes(WCD) Share Central Plan DT 51 Na 1,40,91.05 .00 -29.59 Voted: -17,85.55 1,23,05.50 77,19.46 State Plan DT 51 Na 6,24,28.95 .00 Voted: 98,89.04 7,23,17.99 1,57,47.13 18,56.99 SB 98 Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes State Plan DT 95 State Orphanage

.00

MH 2235

Total(Min):

MI 103

DT 51 NA

State Plan

DT 51 NA

DT 51 NA

DT 51 NA

State Plan

DT 51 NA

State Plan

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Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 02/2023 (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue Social Security and Welfare DT 96 S.O.S. Children Village Voted: 35.00 .00 .00 35.00 .00 0.00 1,00.00 35.00 .00 Welfare of Destitute Children in need of care and protection 47.00 Voted: -24.81 22.19 28.34 2.71 .83 96.28 21.37 10,31,88.00 .00 42,19.22 6,60,97.08 3,29,23.93 -41,66.99 9,90,21.01 4,97,15.93 66.75 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Women's Welfare Protection Houses (Surksha Greh) for Combating Honour Killing Share Central Plan 1.80 .00 .00 Voted: -1.80 .00 1.80 0.00 0.00 .00 1.20 .00 .00 1.20 .00 Voted: -1.20 0.00 0.00 .00 SB 66 Universalization of Women Helpline Full Central Plan .00 1.00 -1.00 .00 0.00 .00 Voted: 0.00 .00 SB 67 Swadhar Grah Scheme Share Central Plan .60 .00 -.60 .00 .60 0.00 .00 Voted: 0.00 .00 .40 .00 .00 .40 0.00 .00 -.40 Voted: 0.00 .00

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DT 51 NA

Voted: 10.76 3,10.76 3,00.00 0.00 .00 0.00 3,10.76

State Plan

DT 51 NA Voted: 2,00.00 7.17 2,07.17 -15.18 0.00 2,15.18 -8.01 1,03.87

SB 76 Protection of Women from Domestic Violence (Setting up of Cells)

3,00.00

State Plan

DT 51 NA 2,50.00 .00 -70.97 27.95 89.19 Voted: 1,79.03 1,18.27 1,59.68 19.35

SB 79 Gender Sensitization

State Plan

DT 51 Na

40,00.00 .00 0.90 98.45 Voted: -38,88.49 1,11.51 38,91.12 1,09.78 1.73

SB 87 Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)

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Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

(2) Revenue Social Security and Welf										
Revenue				(3)	(4)	(5)	(6)	(7)	(8)	
an	fare						-			
GIA to Govt Supported N	GOs including, Child	Welfare Council	. Bhartiya Gramin M	Mahila Sangh and oth	er G					
Voted:	25,00.00	.00	3,00.00	28,00.00	1,36.46	0.00	23,63.54	4,36.46	84.41	
Voted: Charged: Assistance to Public S	72,84.00 .00 ector and other under	2.00 .00 takings	-36,74.18 .00	36,11.82 .00	44,64.08	30.60	28,50.52 .00	7,61.30 .00	78.92 .00	
Construction of Board	of Control under Orph	anage Charitabl	e Homes Act-1960							
an										
NA Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00	
	5.00	0.0		0.0	25.50	0.0		20	0.0	
Charged:	.00	.00	-5.00 .00	.00	.00	.00	.00	.00	.00	
Ujjawla Scheme										
ntral Plan										
NA Voted:	.60	.00	60	.00	.60	0.00	0.00	.00	.00	
an										
NA Voted:	.40	.00	40	.00	.40	0.00	0.00	.00	.00	
Voted: Charged:	1.00	.00	-1.00 .00	.00	1,01.00	.00	.00	.00	.00	
			/helper							
ntral Plan										
NA Voted:	36,00.00	.00	-25,32.44	10,67.56	36,00.00	0.00	0.00	10,67.56	.00	
::1	GIA to Govt Supported No Voted:  Voted:  Charged: Assistance to Public S  Construction of Board of Section of Secti	GIA to Govt Supported NGOs including, Child Voted: 72,84.00 Charged: .00 Assistance to Public Sector and other under Construction of Board of Control under Orph  an  NA  Voted: 5.00 Charged: .00 Assistance to Other Non Government Institut Ujjawla Scheme  ntral Plan  NA  Voted: .60  an  NA  Voted: .60  Special Component Plan for Scheduled Castes Financial Assistance to Scheduled Castes An  ntral Plan  NA  NA	GIA to Govt Supported NGOs including, Child Welfare Council Voted: 25,00.00 .00  Voted: 72,84.00 2.00 .00  Assistance to Public Sector and other undertakings  Construction of Board of Control under Orphanage Charitable an NA  Voted: 5.00 .00  Charged: .00 .00  Assistance to Other Non Government Institutions  Ujjawla Scheme  Atral Plan  NA  Voted: .60 .00  Assistance to Other Non Government Institutions  NA  Voted: .40 .00  Special Component Plan for Scheduled Castes  Financial Assistance to Scheduled Castes Anganwadi Workers	### GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Noted: 25,00.00 .00 3,00.00    Voted: 72,84.00 2.00 -36,74.18	GIA to Govt Supported N30s including, Child Welfare Council Bhartiya Gramin Mahila Sangh and oth Voted: 25,00.00 .00 3,00.00 28,00.00  Voted: 72,84.00 2.00 -36,74.18 36,11.82 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	### STATE   Parameter   Parame	### Control of Board of Control under Orphanage Charitable Homes Act-1960  **Wored: 72,84.00 2.00 -36,74.18 136.11.82 44.64.08 30.60 .00 .00 .00 .00 .00 .00 .00 .00 .00	### 1	The to Cover Response to Biole Statistical, Child Visitane Concell Baseriye Commit Mobile England on Secure Concell Baseriye Commit Mobile England on Secure Concell Baseriye Commit Mobile England on Secure Concell Baseriye Conc	The first fungational Math-Including, Child Software Communic National Actions Communic National Commu

Run Date: 05/07/2023 REPORT ID=CBDR02001B Page No: 195 Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA 24,00.00 .00 -9,00.00 0.00 1,65.20 -77.95 24,77.95 Voted: 15,00.00 -9,77.95 SB 92 Financial assistance to Scheduled Castes families under Infant & Young Child State Plan DT 51 NA Voted: 4.00 .00 -.89 3.11 2.27 0.33 2.06 1.05 66.34 SB 94 Financial assistance to Scheduled Castes families by Haryana Women Development Corporation State Plan DT 51 NA .00 1,00.00 Voted: 1,25.00 .00 1,25.00 37.50 37.50 1,25.00 .00 SB 96 Financial assistance to Scheduled Castes families under Gender Sensitization State Plan DT 51 NA 3.50 .00 -1.08 0.35 85.44 Voted: 2.42 1.78 .35 2.07 SB 98 Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers State Plan DT 51 NA .00 Voted: 2,50.00 -1,53.84 96.16 1,53.87 0.00 99.97 96.13 .03 SB 99 Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli) Full Central Plan DT 51 NA

1,59.77

0.00

-1,59.77

.00

1,59.77

State Plan

Voted:

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40.00

Voted:

.00

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Report on Expenditure of Grant No.-02/2023 (NI)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

1,00.00

.00

					For The Month (	(N)					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue										
MH 2235	Social Security and Welfa	are									
State P	Plan										
DT 51	NA										
	Voted:	1,60,00.00	.00	-74,98.87	85,01.13	92,01.69	6,11.51	74,09.82	10,91.32	87.16	
Total(Min):		2,23,82.50	.00	-1,10,87.12	1,12,95.38	1,50,81.41	6,49.69	99,53.25	13,42.13	88.12	
MI 792	Charged: Irrecoverable Loans Writ	.00 tten Off	.00	.00	.00	.00	.00	.00	.00	.00	
114 / 72											
SB 99	Irrecoverable Loans Writ	ten Off									
State P	Plan										
DT 51	NΔ										
<i>D1</i> 31	Voted:	.00	1.00	-1.00	.00		0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	2.00	.00	.00	.00	.00	
MI 800	Other expenditure									.00	
SB 81	Implementation of J.J. A	Act									
State P	Plan										
DT 95	Grant-in-Aid to Voluntary					Act					
	Voted:	20.00	.00	-5.20	14.80	11.90	6.70	14.80	.00	99.97	
DT 96	Juvenile Boards										
	Voted:	36.72	.00	-4.38	32.34	8.40	2.95	31.28	1.06	96.71	
DT 98	Remand / Observation Home	<u> </u>									
	Voted:	3,62.70	.00	-48.90	3,13.80	84.56	24.33	3,02.47	11.33	96.39	
DT 99	Special Home / School										
	Voted:	81.48	.00	19.49	1,00.97	-8.78	9.03	99.29	1.68	98.33	
SB 82	Haryana State Commission	n for Women									
a	201										
State P											
DT 98	Financial Assistance to V	women Awareness and	management Aca	aaemy (WAMA)							

12.00

12.00

40.00

40.00

.00

Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					For The Month Government of	Haryana	(N )			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
мн 2235	Revenue Social Security and	d Welfare								
State P	lan									
DT 99	Establilshment of	Haryana State Commission	for Women							
	Voted:	2,00.00	.00	-27.00	1,73.00	77.00	0.00	1,23.00	50.00	71.10
SB 87	Haryana Women Deve	elopment Corporation								
State P	lan									
DT 51	Na									
	Voted:	9,20.00	.00	-1,54.15	7,65.85	2,65.15	1,11.00	7,65.85	.00	1,00.00
Total(Min):	Voted: Charged:	16,60.90 .00	.00	-2,20.14 .00	14,40.76	4,50.16	1,66.01	13,76.68 .00	64.08	95.55 .00
Total(SM):	Voted: Charged:	13,54,23.40	3.00	-1,92,74.47 .00	11,61,51.93	7,52,15.73 .00	51,14.78 .00	8,09,64.51	3,51,87.42	69.71 .00
Total(Mjr): MH 2236	Voted: Charged: Nutrition	13,54,23.40	3.00	-1,92,74.47 .00	11,61,51.93 .00	27,45,45.04 .00	51,14.78	8,09,64.51	3,51,87.42	69.71 .00
SM 02 1	Distribution of nutr Special Nutrition	itious food and beverages programmes	3							
SB 87	Scheme for Multi	Sectoral Nutrition Progra	mme to address	the Maternal and C	hild Under Nutriti	on				
State P	lan									
DT 51	NA Voted:	2,00,00.00	.00	-1,03,46.41	96,53.59	1,03,46.41	0.00	96,53.59	.00	1,00.00
SB 88		tru Vandana Yojana (PMMVY	)							
Share C	entral Plan									
DT 51	NA Voted:	29,17.00	.00	-29,15.13	1.87	29,15.13	1,24.66	1,26.53	-1,24.66	67,66.52
State P	lan									
DT 51	NA Voted:	20,83.00	.00	13,87.42	34,70.42	-5,81.03	-1,24.66	25,39.36	9,31.06	73.17
SB 89	Scheme for Adoles	cent Girls								

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2236	Revenue Nutrition									
Share C	Central Plan									
DT 51	NA Voted:	25.00	.00	-25.00	.00	25.00	0.00	0.00	.00	.00
State F	Plan									
DT 51	NA Voted:	25.00	.00	-25.00	.00	25.00	0.00	0.00	.00	.00
SB 95	Supplementary Nutri	tion Programme								
Share (	Central Plan									
DT 51	Na Voted:	62,33.50	.00	-16,88.94	45,44.56	53,96.77	0.00	8,36.73	37,07.83	18.41
State F	Plan									
DT 51	Na Voted:	57,66.50	.00	-14,10.45	43,56.05	-10,30.14	0.00	67,96.64	-24,40.59	1,56.03
SB 97	Panjiri Plant Ghara	aunda								
State F	Plan									
DT 51	Na Voted:	1,98.50	.00	-25.90	1,72.60	51.86	13.65	1,60.29	12.31	92.87
SB 99	Staff for Headquar	rter								
State F	Plan									
DT 51	Na									
	Voted:	25.41	60,43.00	22,28.58	82,96.99	-10,55.37	6,45.25	77,69.03	5,27.96	93.64
Total(Min):	Charged:	3,72,73.91 .00 Plan for Scheduled Cas	60,43.00 .00	-1,28,20.83 .00	3,04,96.08	1,60,93.62	6,58.90 .00	2,78,82.19	26,13.89 .00	91.43 .00
111 700	Special component									

SB 96 Financial Assistance to Scheduled Caste Women (Pradhan Mantri Matru Vandana Yojna)

Share Central Plan

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2236 Nutrition Share Central Plan DT 51 NA 9,00.00 .00 0.00 .00 -9,00.00 .00 Voted: 9,00.00 0.00 .00 State Plan DT 51 NA 6,00.00 .00 -2,78.42 3,21.58 4,71.28 0.00 40.03 Voted: 1,28.72 1,92.86 SB 97 Financial assistance to Scheduled Castes adolescent girls under Rajiv Gandhi Scheme for Empowerment of adolescent girls (SABLA) Share Central Plan DT 51 .NA Voted: .50 .00 -.50 .00 12,61.98 0.00 .00 -12,61.48 12,61.48 State Plan DT 51 .NA .50 Voted: .00 -.50 .00 -12,60.980.00 12,61.48 -12,61.48 .00 SB 98 Supplementary Nutrition Programme for Scheduled Castes Share Central Plan DT 51 NA 30,00.00 .00 0.00 Voted: -13,57.10 16,42.90 9,91.03 20,08.97 -3,66.07 1,22.28 State Plan DT 51 NA .00 Voted: 30,00.00 -17,38.52 12,61.48 21,04.59 0.00 8,95.41 3,66.07 70.98 75,01.00 .00 32,25.96 44,67.90 30,33.10 1,92.86 94.02 Voted: -42,75.04 .00 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 4,47,74.91 60,43.00 3,37,22.04 2,05,61.52 6,58.90 3,09,15.29 28,06.75 -1,70,95.87 91.68 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 102 Nutrition education and extension

SB 99 Scheme for Poshan Abhiyan

SB 97 Construction of Senior Secondary and High Schools Building under NABARD

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02/2023 (N)

12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					Government of		( N )			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2236	Revenue Nutrition									
Share (	Central Plan									
DT 51	NA Voted:	43,00.40	.00	-34,47.29	8,53.11	34,47.28	14,35.23	22,88.35	-14,35.24	2,68.24
State 1	Plan									
DT 51	NA Voted:	22,39.60	.00	-13,46.42	8,93.18	13,46.41	-14,35.23	-5,42.04	14,35.22	-60.69
Total(Min):	Voted: Charged:	65,40.00	.00	-47,93.71 .00	17,46.29 .00	47,93.69 .00	.00	17,46.31 .00	02 .00	1,00.00
Total(SM):	Voted: Charged:	65,40.00	.00	-47,93.71 .00	17,46.29	47,93.69	.00	17,46.31	02 .00	1,00.00
Total(Mjr):	Voted: Charged:	5,13,14.91 .00	60,43.00	-2,18,89.58 .00	3,54,68.33	2,53,55.22 .00	6,58.90 .00	3,26,61.60	28,06.73 .00	92.09 .00
Total Reve	nue: Voted: Charged: Capital	2,03,30,09.97	17,66,06.00 .00	-31,44,69.36 .00	1,89,51,46.61	50,44,20.30	7,76,17.24	1,65,25,84.18	24,25,62.43	87.20 .00
MH 4202	Capital Outlay on	Education, Sports, Art	and Culture							
SM 01 MI 201	General Education Elementary Educat	tion								
SB 99	Construction of S	School Buildings								
State 1	Plan									
DT 51	NA Voted:	20,00.00	30,00.00	-30,19.20	19,80.80	30,19.20	0.00	19,80.80	.00	1,00.00
Total(Min):	Charged:	20,00.00	30,00.00	-30,19.20 .00	19,80.80	30,19.20	.00	19,80.80	.00	1,00.00
MI 202	Secondary Educat:	ion								
SB 96	Performance Linke	ed Outlay (PLO) of EDS	Education (Second	dary) (EDS-PLO-CAP	)					
State 1	Plan									
DT 51	NA Voted:	50,00.00	.00	-50,00.00	.00	50,00.00	0.00	0.00	.00	.00

Report on Expenditure of Grant No.-12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 NA 1,50,00.00 .00 0.00 .00 .00 Voted: -1,50,00.00 1,50,00.00 0.00 .00 Secondary School Buildings State Plan DT 51 Na Voted: 1,50,00.00 .00 -7,26.81 1,42,73.19 -11,46.28 0.00 1,61,46.28 -18,73.09 1,13.12 3,50,00.00 .00 -2,07,26.81 1,42,73.19 1,88,53.72 .00 1,61,46.28 -18,73.09 1,13.12 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na .00 1,70,00.00 .00 .00 Voted: -1,70,00.0011,31.68 69,90.07 -69,90.07 1,70,00.00 .00 .00 1,10,32.58 11,31.68 69,90.07 -69,90.07 .00 -1,70,00.00 Voted: Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 5,40,00.00 30,00.00 -4,07,46.01 1,62,53.99 3,29,05.50 11,31.68 2,51,17.15 -88,63.16 1,54.53 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Technical Education SM 02 MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na Voted: 15,00.00 .00 -3.30 14,96.70 30.17 9,73.07 65.01 5,23.63 15,00.00 .00 14,96.70 2,39.25 30.17 9,73.07 5,23.63 65.01 -3.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Engineering / Technical Colleges and Institutes MI 105 Buildings (Engineering Colleges)

State Plan

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12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture State Plan DT 51 Na .00 .00 .00 .00 .00 -10.06 Voted: 3,70.21 -10.06 10.06 Total(Min): .00 .00 .00 .00 3,70.21 -10.06 -10.06 10.06 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Construction of Hostels for Scheduled Castes Students in Polytechnics State Plan DT 51 NA 1,00.00 .00 -61.67 38.33 1,00.00 0.00 .00 Voted: 0.00 38.33 .00 .00 Total(Min): Voted: 1,00.00 -61.67 38.33 1,00.00 .00 38.33 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 7,09.46 Total(SM): Voted: 16,00.00 15,35.04 20.11 9,63.02 5,72.02 -64.96 62.74 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 30,00.00 -4,08,10.97 11,51.79 2,60,80.17 1,46.61 Voted: 5,56,00.00 1,77,89.03 3,94,31.29 -82,91.14 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Social Security and Welfare MH 4235 SM 02 Social Welfare MI 102 Child Welfare SB 97 Implementation of J. J. Act State Plan Remand/Observation Home DT 99 Voted: 50,00.00 .00 -30,28.47 19,71.53 30,23.82 0.00 19,76.18 -4.65 1,00.24 SB 99 Construction of Anganwadi Centres Share Central Plan DT 51 Na 6,00.00 .00 .00 Voted: -6,00.00 .00 6,00.00 0.00 0.00 .00

Government of Haryana

Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

203 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

					GOVETIMENT OF I	iai yana				
	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 4235	Capital	ial Security and Welfare								
State P	Plan									
DT 51	Na Voted:	4,00.00	.00	-4,00.00	.00	4,00.00	0.00	0.00	.00	.00
DT 98	State Contribution Voted:	50,00.00	.00	-50,00.00	.00	49,70.10	4.05	33.94	-33.94	.00
DT 99	NABARD Contribution Voted:	20,00.00	.00	-20,00.00	.00	18,68.20	3.55	1,35.35	-1,35.35	.00
Total(Min): MI 103	Voted: Charged: Women's Welfare	1,30,00.00	.00	-1,10,28.47 .00	19,71.53 .00	1,08,62.12	7.60 .00	21,45.48 .00	-1,73.95 .00	1,08.82
SB 95		ection Houses (Surksha G	rah) for Comb	ating Honour Killin	ag					
Share C	Central Plan									
DT 51	NA Voted:	3,00.00	.00	-3,00.00	.00	3,00.00	0.00	0.00	.00	.00
State P	Plan									
DT 51	NA Voted:	2,00.00	.00	-2,00.00	.00	2,00.00	0.00	0.00	.00	.00
SB 99	Home-cum-Vocational	Training production Cent	res for Young	Girls/Women and De	stitute Women and	Widows				
State P	Plan									
DT 51	Building Voted:	6,86.00	.00	41,71.17	48,57.17	-27,13.35	14,57.82	48,57.17	.00	1,00.00
Total(Min):	Charged:	11,86.00 .00 an for Scheduled Castes	.00	36,71.17 .00	48,57.17	-22,13.35 .00	14,57.82 .00	48,57.17 .00	.00	1,00.00
SB 99										

SB 99 Construction of Anganwari Centre

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For The Month Of : Government of Haryana

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	12	Education(Higher/Secondary/Element		ation/Women and Child	d Development
(5)		(6)	(7)	(8)	
0.00		0.00	.00	.00	

		 2)			(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on	Social Security and We								
DT 51	NΔ									
<i>D</i> 1 31	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	-10,00.00 .00	.00	10,00.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,51,86.00 .00	.00	-83,57.29 .00	68,28.71 .00	1,39,18.06	14,65.42 .00	70,02.65 .00	-1,73.95 .00	1,02.55
Total(Mjr):	Voted: Charged:	1,51,86.00 .00	.00	-83,57.29 .00	68,28.71 .00	1,39,18.06	14,65.42 .00	70,02.65 .00	-1,73.95	1,02.55 .00
MH 6202	•	on, Sports, Art and Cul		.00	.00	.00	.00	.00	.00	.00
SM 01 6 MI 203 SB 99	General Education University and H. Loans to Universi									
State Pi	lan									
DT 99	Loans to Universit	lies 11,42,32.00	.00	-4,82,86.00	6,59,46.00		4,07.50	4,06,28.20	2,53,17.80	61.61
Total(Min):	Voted: Charged:	11,42,32.00	.00	-4,82,86.00 .00	6,59,46.00	7,40,11.30 -4,07.50	4,07.50	4,06,28.20	2,53,17.80	61.61 .00
Total(SM):	Voted: Charged:	11,42,32.00	.00	-4,82,86.00 .00	6,59,46.00 .00	7,40,11.30 -4,07.50	4,07.50	4,06,28.20	2,53,17.80 .00	61.61
Total(Mjr):	Voted: Charged:	11,42,32.00	.00	-4,82,86.00 .00	6,59,46.00 .00	7,40,11.30 -4,07.50	4,07.50 .00	4,06,28.20	2,53,17.80	61.61
Total Capit	al: Voted: Charged:	18,50,18.00 .00	30,00.00	-9,74,54.26 .00	9,05,63.74	3,19,91.90	30,24.71	7,37,11.02 .00	1,68,52.71 .00	81.39
Total(Grant)	: Voted: Charged:	2,21,80,27.97	17,96,06.00 .00	-41,19,23.62 .00	1,98,57,10.35 .00	53,64,12.20	8,06,41.95 .00	1,72,62,95.20 .00	25,94,15.15 .00	86.94 .00

For The Month Of : 02/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2204 Sports and Youth Services MI 001 Direction and Administration Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai State Plan DT 51 Na 27,53.00 .00 82.81 -3,20.1824,32.82 8,81.55 1,43.23 Voted: 20,14.69 4,18.14 SB 98 Establishment of Sports Coaching Camps State Plan DT 51 Na 24,09.00 .00 9.33 91.08 Voted: 24,18.33 4,20.75 2,14.35 22,02.60 2,15.73 Appointment of Essential Staff for Sports Directorate State Plan DT 51 Na Voted: 9,10.00 .00 -20.48 8,89.52 2,17.19 1,10.51 86.20 90.31 8,03.32 60,72.00 .00 57,40.67 15,19.49 4,68.09 50,20.61 7,20.07 87.46 Total(Min): -3,31.33 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Youth Welfare Programmes for Students MI 102 SB 88 NSS Development Scheme State Plan DT 51 NA 2,00.00 .00 -62.28 1,37.72 23.35 1.74 1,29.54 Voted: 1,78.40 -40.68 SB 90 Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC State Plan DT 97 Opening of new Girls BN NCC Unit at Nuh (Mewat) 60.00 .00 89.50 Voted: -21.21 38.79 28.46 3.18 34.72 4.07 SB 91 Opening of New Girls Bn. N.C.C. Unit at Hissar

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

02/2023 (N)

Run Date: 05/07/2023 Page No: 206 13 Sports and Youth Welfare/Art and Culture/Tourism

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth Servi							_		
State I	Plan									
DT 51	na Voted:	1,00.00	.00	-21.32	78.68	41.36	13.66	72.30	6.38	91.89
SB 93	Opening of NSS Cell is	n D.H.E, Haryana								
Full Ce	entral Plan									
DT 51	Na Voted:	78.00	.00	-56.69	21.31	61.66	1.17	17.52	3.79	82.21
SB 94	Field Staff									
Share (	Central Plan									
DT 51	Na									
	Voted:	2.75	.00	-2.75	.00	2.75	0.00	0.00	.00	.00
State I	Plan									
DT 51	Na Voted:	2.75	.00	-2.75	.00	2.75	0.00	0.00	.00	.00
SB 98	Expenditure on Annual	Cadet Camps								
State I	Plan									
DT 51										
	Voted:	1,00.00	.00	48.27	1,48.27	-40.68	3.32	1,44.00	4.26	97.12
SB 99	Expenditure on Nation	al Cadet Corps								
State I	Plan									
DT 51	Na Voted:	20,17.00	.00	-4,73.52	15,43.48	7,60.84	1,69.56	14,25.72	1,17.77	92.37
Total(Min):	Voted: Charged: Sports and Games	25,60.50 .00	.00	-5,92.26 .00	19,68.24	8,80.48	1,92.63	18,72.65 .00	95.60 .00	95.14 .00
SB 45	Establishment of State	e Youth Commission								

REPORT 1	ID=CBDR0200IB				For The Month Of Government of Ha	aryana	( N )	Sports and Youth Welfare/Art		207 re/Tourism	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2204	Revenue Sports and Youth Serv	vices									
State 1	Plan										
DT 51	NA Voted:	60.00	.00	-40.18	19.82	40.18	0.00	19.82	.00	1,00.00	
SB 51	State Sports Counci	ls Scheme									
State 1	Plan										
DT 51	Na Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00	
SB 52	Sports Awards and I	ncentive Scheme									
State 1	Plan										
DT 99	Normal Plan Voted:	60,90.00	.00	-3,05.58	57,84.42	11,54.16	1,25.13	50,60.97	7,23.45	87.49	
SB 53	Modernization of In	formation System Scheme									
State 1	Plan										
DT 51	Na Voted:	65.00	.00	-17.73	47.27	32.38	1.75	34.37	12.90	72.71	
SB 54	Youth Development So	cheme									
State 1	Plan										
DT 51	Na Voted:	2,00.00	.00	-87.38	1,12.62	1,15.52	27.97	1,12.44	.18	99.84	
SB 56	Human Resource Deve	lopment Scheme									
State 1	Plan										
DT 51	Na Voted:	1,35,27.00	.00	-2,79.87	1,32,47.13	16,99.82	6,96.09	1,25,23.27	7,23.86	94.54	
SB 57	Infrastructure Sche	me									

Report on Expenditure of Grant No.-

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02/2023 For The Month Of : (N)

Government of Haryana

Run Date: 05/07/2023 Page No: 208 13 Sports and Youth Welfare/Art and Culture/Tourism

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	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2204	Revenue Sports and Youth S	Gervices								
State I	Plan									
DT 51	Na Voted:	1,00,00.00	.00	-71,56.53	28,43.47	64,26.71	63.33	36,36.62	-7,93.15	1,27.89
SB 69	Sports Nursery									
State I	Plan									
DT 51	Na Voted:	50,31.00	.00	-19,28.80	31,02.20	33,79.98	1,01.20	17,52.22	13,49.98	56.48
SB 86	Sports Equipments	3								
State I	Plan									
DT 51	Na									
	Voted:	5.00	.00	-5.00	.00	5.00	0.00	0.00	.00	.00
Total(Min):	Charged:	3,49,78.00 .00 t Plan for Scheduled Castes	1.00	-98,22.08 .00	2,51,56.92	1,28,54.75 .00	10,15.46	2,31,39.70	20,17.22	91.98 .00
SB 99		cheme for Scheduled Castes								
State I	Plan									
DT 51	NA									
	Voted:	15,00.00	.00	-5,25.06	9,74.94	6,80.62	93.70	9,13.08	61.86	93.66
Total(Min): MI 792	Voted: Charged: Irrecoverable Loa	15,00.00 .00 ans Written Off	.00	-5,25.06 .00	9,74.94 .00	6,80.62 .00	93.70 .00	9,13.08	61.86 .00	93.66 .00
SB 99	Irrecoverable loa	ans written off								
State I	Plan									

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1.00

1.00

DT 51 NA

Voted:

Voted:

.00

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1.00

1.00

-1.00

-1.00

Total(Min):

Report on Expenditure of Grant No.-For The Month Of :

02/2023

(N)

13 Sports and Youth Welfare/Art and Culture/Tourism (6) (7) (8) (5) .00 .00 .00 .00 25.28 1,00.00 1,00.72 .00 0.00 1,50.00 1,50.00 -50.00 .00 0.00 0.00 .00 25.28 2,50.72 -50.00 1,24.91 .00 .00 .00 .00 3,11,96.76 28,44.74 91.64 .00 .00 .00 .00 0.54 92.69 7.48 .59

Government of Haryana (2) (3) (4)Revenue MH 2204 Sports and Youth Services Charged: .00 .00 .00 .00 .00 MI 800 Other expenditure Provisions of Sports & Equipment & development of playgrounds in Schools State Plan DT 51 Na 2,00.00 .00 Voted: -99.28 1,00.72 1,24.56 SB 97 Scouting & Guiding Assistance State Plan DT 51 Na 2,00.00 .00 -1,00.00 1,00.00 50.00 Voted: SB 98 Grant -in -aid to National School Games Championship State Plan DT 51 Na Voted: 1,50.00 .00 -1,50.00 .00 1,50.00 .00 5,50.00 -3,49.28 2,00.72 3,24.56 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: Total(Mjr): 2.00 -1,16,21.00 1,62,60.90 17,95.16 4,56,60.50 3,40,41.50 Voted: .00 .00 .00 .00 .00 Charged: MH 2205 Art and Culture Promotion of Arts and Culture MI 102 Development of Archives SB 93 State Plan Establishment Expenses 8.00 .00 .07 8.07 1.05 Voted: SB 97 Publicity programme of Archives

For The Month Of: 02/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2205 Art and Culture State Plan DT 51 Na 13.00 .00 0.00 88.01 -10.31 2.69 10.63 2.37 Voted: .32 Setting up of State Archives Regional repositories and development of Archives in Haryana State Plan DT 51 Na Voted: 3,84.80 .00 -1,42.132,42.67 1,84.24 12.55 2,13.11 29.56 87.82 Total(Min): 4,05.80 .00 -1,52.36 2,53.44 4,15.92 13.08 2,22.96 30.48 87.98 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Archaeology MI 103 Setting up of Zonal Museum SB 93 State Plan DT 51 Na 8,87.00 .00 -7,52.81 1,34.19 7,89.93 18.00 85.75 Voted: 1,15.06 19.13 SB 94 Setting up of State Archaeological Museum State Plan DT 51 Na 12.30 .00 0.00 .00 Voted: -12.30 .00 12.30 .00 0.00 SB 95 Preparation of Plaster Casts of Ancient Sculptures and Antiquities State Plan DT 51 Na 20.00 .00 0.56 94.23 Voted: -12.51 7.49 13.50 7.06 .43

SB 96 Protection / Preservation Development of Ancient Monuments Sites

For The Month Of : 02/2023 (N)

					Government of Haryana		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2205	Revenue Art and Culture									
DT 51										
	Voted:	13,37.00	.00	-3,79.19	9,57.81	6,88.16	8.33	6,57.17	3,00.64	68.61
SB 98	Archaeological Excav	ation Exploration progr	amme							
State 1	Plan									
DT 51		T0 00	0.0							
	Voted:	72.00	.00	-59.25	12.75	63.12	1.87	10.75	2.00	84.29
SB 99	Direction Admn.									
State 1	Plan									
DT 51	Na Voted:	3,71.01	.00	-1,63.58	2,07.43	1,93.80	15.32	1,92.54	14.89	92.82
Total(Min): MI 105	Charged:	26,99.31 .00	.00	-13,79.65 .00	13,19.66	17,60.82 .00	44.08	9,82.57 .00	3,37.09	74.46 .00
	Development and Upgr	adation of Public Libra	ries under Cen	tral Finance Commis	ssion					
Full Ce	entral Plan									
DT 51	Na									
	Voted:	28,00.00	.00	-28,00.00	.00	28,00.00	0.00	0.00	.00	.00
SB 90	Grant in aid to Raja	Ram Mohan Rai foundati	on Calcutta							
State 1	Plan									
DT 51	Na									
	Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
SB 91	Grant in aid to Gand	hi Samark Nidhi								

For The Month Of: 02/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2205 Art and Culture State Plan DT 51 Na .14 .00 0.00 .00 .00 .14 Voted: -.14 0.00 .00 SB 92 Grant-in-aid to Dawarka Dass Libraries State Plan DT 51 Na .17 Voted: .00 -.17 .00 .17 0.00 0.00 .00 .00 Setting up of District / Sub Divisional Libraries State Plan DT 51 Na .00 89.69 Voted: 15,12.50 -7,33.61 7,78.89 8,76.25 62.34 6,98.60 80.29 37,06.56 43,42.81 .00 62.34 80.29 89.69 -35,63.92 7,78.89 6,98.60 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 74,47.92 .00 -50,95.93 1,19.50 19,04.13 4,47.86 80.96 Total(Mjr): Voted: 23,51.99 58,83.29 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 3452 Tourism SM 01 Tourist Infrastructure MI 101 Tourist Centre Diversification of Tourism Activities illumination of Historical Monuments State Plan DT 51 NA 9,00.00 .00 Voted: -5,27.99 3,72.01 6,68.92 1,51.00 3,82.08 1,02.71 -10.07 9,00.00 .00 3,72.01 6,68.92 1,51.00 3,82.08 -10.07 1,02.71 -5,27.99 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 6,68.92 Total(SM): 9,00.00 -5,27.99 -10.07 3,72.01 1,51.00 3,82.08 1,02.71 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration

SB 99 Head Quarter Staff

13 Sports and Youth Welfare/Art and Culture/Tourism

.00

1,00.00

					Report on Expend For The Month Of Government of Ha		13 S <sub>1</sub>	ports and Youth Welfare/Art		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 3452	Revenue Tourism									
State I	Plan									
DT 98	Establishment Expenses Voted:	15,26.00	.00	-9,92.85	5,33.15	10,44.78	17.56	4,98.78	34.37	93.55
Total(Min):	Voted: Charged: Promotion and Publicity	15,26.00	.00	-9,92.85 .00	5,33.15 .00	10,44.78	17.56 .00	4,98.78	34.37	93.55 .00
SB 98	Promotion of Sports/adven	ture Tourism and	related activites	5						
State I	Plan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 99	Promotion of Tourism acti	vities like festi	vals/ fairs/ show	ws and other relat	ed activities					
State I	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Assistance to Autonomous	.00 .00 Bodies	2.00	-2.00	.00	2.00	.00	.00	.00	.00
SB 95	Institute of Hotel Manage	ement Catering Tec	hnology and Appli	ied Nutrition Kuru	kshetra					
State I	Plan									
DT 51										
D1 31	Voted:	1,00.00	.00	-30.00	70.00	55.00	25.00	70.00	.00	1,00.00
SB 96	Institute of Hotel Manage	ement Catering Tec	hnology and Appli	ied Nutrition Roht	ak					
State I	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	-75.00	25.00	75.00	0.00	25.00	.00	1,00.00

95.00

1,30.00

25.00

95.00

.00

-1,05.00

2,00.00

Total(Min):

Voted:

Report on Expenditure of Grant No.-

For The Month Of:

02/2023

13 Sports and Youth Welfare/Art and Culture/Tourism

(N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 3452 Tourism Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other undertakings Haryana Tourism Corporation Limited State Plan DT 51 NA 35,00.00 .00 0.00 1,00.00 Voted: -10,50.00 24,50.00 10,50.00 24,50.00 .00 35,00.00 .00 24,50.00 10,50.00 .00 24,50.00 .00 1,00.00 Total(Min): Voted: -10,50.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Loans Written Off State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 0.00 .00 Voted: 0.00 .00 Total(Min): Voted: .00 1.00 -1.00 .00 1.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 96 Home Stay Scheme State Plan DT 51 NA Voted: 1,00.00 .00 -1,00.00 .00 1,00.00 0.00 .00 0.00 .00 SB 97 Catering Institution Yamuna Nagar State Plan DT 51 NA 50.00 .00 -15.00 35.00 27.50 12.50 1,00.00 Voted: 35.00 .00

Voted:

1,00,00.00

.00

-43.83

99,56.17

27,63.71

19,12.98

91,49.27

91.90

8,06.90

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Report on Expenditure of Grant No.-

02/2023 (N) For The Month Of :

Government of Haryana

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3452 State F	Revenue Tourism Plan									
DT 51	Na Voted:	10.00	.00	-5.50	4.50	5.50	0.00	4.50	.00	1,00.00
SB 99	Catering Instituti	on Panipat								
State F	Plan									
DT 51	Na Voted:	39.00	.00	-21.45	17.55	21.45	0.00	17.55	.00	1,00.00
Total(Min):	Voted: Charged:	1,99.00	.00	-1,41.95 .00	57.05 .00	1,54.45 .00	12.50 .00	57.05 .00	.00	1,00.00
Total(SM):	Voted: Charged:	54,25.00 .00	3.00	-22,92.80 .00	31,35.20 .00	23,82.23 .00	55.06 .00	31,00.83 .00	34.37 .00	98.90 .00
Total(Mjr):	Voted: Charged:	63,25.00 .00	3.00	-28,20.79 .00	35,07.21 .00	30,51.15	2,06.06	34,82.91	24.31 .00	99.31
Total Rever	nue: Voted: Charged: Capital	5,94,33.42 .00	5.00	-1,95,37.72 .00	3,99,00.70	2,49,75.35	21,20.72 .00	3,65,83.80	33,16.90	91.69 .00
MH 4202		ducation, Sports, Art and	nd Culture							
	Sports and Youth Serv Youth Hostels	vices								
SB 99	Buildings (Youth H	Mostels)								
State F	Plan									
DT 51	Na Voted:	15,00.00	.00	-6,86.79	8,13.21		3,32.61	8,92.85	-79.64	1,09.79
Total(Min):	Voted: Charged: Sports Stadia	15,00.00	.00	-6,86.79 .00	8,13.21	5,51.61 .00	3,32.61	8,92.85	-79.64 .00	1,09.79
SB 99		ure Scheme								
State F	Plan									
DT 51	AN									

Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 02/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4202 Capital Outlay on Education, Sports, Art and Culture 99,56.17 27,63.71 91,49.27 91.90 Total(Min): Voted: 1,00,00.00 .00 -43.83 19,12.98 8,06.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 1,15,00.00 .00 1,07,69.38 33,15.32 22,45.59 1,00,42.12 7,27.26 -7,30.62 93.25 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Art and Culture MI 101 Fine Arts Education Purchase of Land and construction of Building for Cultural Heritage Centre, Regional Centre etc. State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 0.00 .00 Voted: 0.00 .00 .00 1.00 .00 1.00 .00 .00 .00 .00 Total(Min): Voted: -1.00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 106 Museums SB 99 Buildings (Archaeology) State Plan DT 51 Na .00 Voted: 15,00.00 .00 -15,00.00 .00 15,00.00 0.00 0.00 .00 15,00.00 .00 .00 15,00.00 .00 .00 .00 .00 -15,00.00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Voted: 1.00 25,01.00 Total(SM): 15,00.00 -15,01.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 1,30,00.00 1.00 -22,31.62 1,07,69.38 3,94,31.29 22,45.59 1,00,42.12 7,27.26 93.25 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Capital Outlay on Tourism MH 5452 SM 01 Tourist Infrastructure MI 101 Tourist Centre Development of tourist facilities at District / Sub Divisional and Other Important towns/ places State Plan DT 51 NA Voted: 1,00,00.00 .00 -28,21.3671,78.64 78,21.36 50,00.00 71,78.64 .00 1,00.00

SB 84 Air Conditioning and furnishing of new tourist complex

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Report on Expenditure of Grant No.-13 Sports and Youth Welfare/Art and Culture/Tourism For The Month Of : 02/2023 (N) Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism State Plan DT 51 NA 1,00.00 .00 -1,00.00 .00 0.00 .00 86.54 Voted: 13.46 -13.46 SB 85 Development of tourist facilities along with main highways in Haryana State Plan DT 51 NA Voted: 12,00.00 .00 -11,01.63 98.37 11,71.92 70.29 98.37 .00 1,00.00 SB 86 Tourist Facilities at Pinjore State Plan DT 51 NA 1,00.00 .00 .00 Voted: -1,00.00 .00 1,00.00 0.00 0.00 .00 SB 87 Facilities at SurajKund State Plan DT 51 NA 6,00.00 .00 2,97.58 1,19.03 Voted: -1,11.61 4,88.39 2,78.93 5,81.35 -92.96 1,20,00.00 .00 -42,34.60 77,65.40 94,77.39 53,49.22 78,71.83 -1,06.42 1,01.37 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 102 Tourist Accommodation SB 99 Holiday and Recreation Resort at Badkhal Lake State Plan DT 51 NA 3,00.00 .00 0.00 .00 Voted: -3,00.00 .00 3,00.00 0.00 .00 3,00.00 .00 .00 3,00.00 .00 .00 .00 .00 Total(Min): Voted: -3,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: 97,77.39 Total(SM): 77,65.40 53,49.22 78,71.83 1,23,00.00 -45,34.60 -1,06.42 1,01.37 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General

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Report on Expenditure of Grant No.-02/2023 For The Month Of : (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 5452 Capital Outlay on Tourism MI 003 Training Modernisation/Upgradation of Training Institute under Swaran Jayanti Programme SB 99 State Plan DT 51 NA .00 2,00.00 .00 -2,00.00 .00 1,90.88 0.00 Voted: 9.12 -9.12 2,00.00 .00 .00 1,90.88 .00 9.12 -9.12 .00 Total(Min): Voted: -2,00.00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 104 Promotion and Publicity Development of sites for Promotion of Sports/Adventure Tourism and related Activities SB 97 State Plan DT 51 NA .00 1.00 .00 Voted: -1.00 .00 1.00 0.00 0.00 .00 Development of sites for Promotion of tourism activities like festival/fairs/shows and other related Activities State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 0.00 .00 Voted: 0.00 .00 Development of Wild Life Tourism in Haryana under Swaran Jayanti Programme State Plan DT 51 NA 5.00 .00 .00 5.00 1,00.00 Voted: .00 0.00 5.00 .00 5.00 2.00 5.00 2.00 .00 .00 1,00.00 -2.00 5.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 2,05.00 2.00 -2,02.00 5.00 1,92.88 .00 14.12 -9.12 2,82.40 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 1,25,05.00 2.00 -47,36.60 77,70.40 99,70.27 53,49.22 78,85.95 -1,15.54 1,01.49 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00

Total Capital:

Voted:

Charged:

2,55,05.00

.00

3.00

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-69,68.21

.00

1,85,39.79

.00

1,42,34.99

.00

75,94.81

.00

1,79,28.07

.00

6,11.72

.00

96.70

.00

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REPORT ID=CBDR02001B

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Report on Expenditure of Grant No.
13 Sports and Youth Welfare/Art and Culture/Tourism

02/2023 (N) For The Month Of: Government of Haryana (3) (6) (7) (8) (2) (4) (5) 93.28 Total(Grant): 8,49,38.42 8.00 -2,65,05.93 5,84,40.49 3,92,10.34 97,15.53 5,45,11.87 39,28.62 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged:

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2210 Medical and Public Health Urban Health Services-Allopathy SM 01 Direction and Administration MI 001 SB 92 Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV) State Plan DT 51 NA .01 .00 .00 Voted: -.01 .00 .01 0.00 0.00 .00 SB 93 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health State Plan DT 51 NA 1.00 .00 Voted: -1.00 .00 1.00 0.00 0.00 .00 .00 District Staff-Continuation of Staff for Civil Surgons State Plan DT 51 Na 63,86.50 .00 -81.57 63,04.93 11,25.27 57,85.25 91.76 Voted: 5,24.02 5,19.68 Headquarter staff-Improvement & Strengthening of Health Directorate State Plan DT 51 Na 37,76.50 .00 13,38.74 3,67.10 90.10 Voted: 51,15.24 -4,65.27 46,08.87 5,06.37 20.00 18.40 10.92 .00 -5.31 0.00 Charged: 14.69 1.60 13.09 Voted: 1,01,64.01 .00 12,56.15 1,14,20.16 6,61.01 8,91.12 1,03,94.12 10,26.04 91.02 Total(Min): Charged: 20.00 .00 -5.31 14.69 18.40 .00 1.60 13.09 10.92 MI 102 Employees State Insurance Scheme District Staff SB 98 State Plan DT 98 Establishment Expenses 3,08,21.00 53,62.00 Voted: -74,05.42 2,87,77.58 1,08,87.76 23,86.16 96.19 2,76,81.40 10,96.18

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month C Government of H	aryana	( N )	HEALTH/DMER/AYUSH/ESI/FDA		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 99	Revenue Medical and Public Health Headquarter Staff	ı								
State P	lan									
DT 51	Na Voted:	7,68.00	.00	-6.07	7,61.93	1,38.73	57.45	6,86.72	75.21	90.13
Total(Min): MI 110	Voted: Charged: Hospital and Dispensarie	3,15,89.00 .00	53,62.00 .00	-74,11.49 .00	2,95,39.51	1,10,26.50	24,43.61	2,83,68.12	11,71.39	96.03 .00
SB 37	Haryana State Health Res	source Centre for	Quality Improveme	ent of Health Inst	itution & HMIS					
State P	lan									
DT 51	Na Voted:	34,90.00	.00	-10,47.00	24,43.00	19,19.50	0.00	15,70.50	8,72.50	64.29
SB 38	Mukhyamantri Muft IIaaj	Yojna								
State P	lan									
DT 51	Na Voted:	50,00.00	.00	-15,00.00	35,00.00	15,00.00	0.00	35,00.00	.00	1,00.00
DT 99	Under Public Private Part Voted:	enership(PPP)	.00	.00	50,00.00	.00	0.00	50,00.00	.00	1,00.00
SB 43	Implementation of NPCDCS	3 (National Progra	amme for Preventio	on and Control of	Cancer and Stroke a	nd NPHCE (National Pr	ogramme for Health Care			
State P	lan									
DT 51	NA Voted:	1.00	10,00.00	-1.00	10,00.00	10,01.00	0.00	0.00	10,00.00	.00
SB 46	Out Sourcing of Support	Services								
State P	lan									
DT 51	NA Voted:	3,80,00.00	.00	-27,07.60	3,52,92.40	72,60.04	26,71.08	3,34,11.04	18,81.35	94.67

					For The Month (		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210 SB 49	Revenue Medical and Public H									
State I	Plan									
DT 51	NA Voted:	9,06,17.33	.00	1,84.82	9,08,02.15	1,50,90.89	76,65.37	8,31,91.82	76,10.33	91.62
SB 64	Grant-in-Aid to Har	yana Blood Transfusir	ng Council Renamed	d as Grant-in-Aid	to various Health In	nstitutions				
State I	Plan									
DT 51	Na Voted:	6,88.00	.00	-1,88.00	5,00.00	2,98.15	0.00	3,89.85	1,10.15	77.97
SB 65	Devi Rupak Rashtriy	a Utthan Evam Parivar	r Kalyan Yojna							
State I	Plan									
DT 51	Na Voted:	80.00	.00	-25.82	54.18	35.51	2.53	47.02	7.16	86.79
SB 70	Upgradation of Stan	dards of Administrati	ion of Central Fin	nance Commission						
Full Ce	entral Plan									
DT 51	Na Voted:	5,25,57.00	.00	-3,69,17.00	1,56,40.00	3,69,17.00	0.00	1,56,40.00	.00	1,00.00
SB 96	Improvement and Exp	ansion of Hospital Re	enamed as Improve	ment and Expansion	of various Health I	Institutions				
State I	Plan									
DT 51	Na Voted:	2,00,00.00	.00	-9,31.22	1,90,68.78	68,78.31	51.41	1,31,73.10	58,95.68	69.08
Total(Min):	Voted: Charged: Other Health Scheme	21,54,33.33 .00	10,00.00	-4,31,32.82 .00	17,33,00.51	7,09,00.39 .00	1,03,90.39	15,59,23.33 .00	1,73,77.18	89.97 .00

Government of Haryana

For The Month Of : 02/2023 (N)

(8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health Share Central Plan DT 51 NA 26,00.00 .00 -19,36.00 0.00 .00 6,64.00 26,00.00 0.00 Voted: 6,64.00 State Plan DT 51 NA 17,00.00 .00 -12,77.00 4,23.00 6,13.00 0.00 2,56.97 Voted: 10,87.00 -6,64.00 43,00.00 .00 -32,13.00 10,87.00 32,13.00 .00 10,87.00 .00 1,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 63,62.00 Total(SM): Voted: 26,14,86.34 -5,25,01.16 21,53,47.18 8,58,00.90 1,37,25.13 19,57,72.57 1,95,74.61 90.91 Charged: 14.69 20.00 .00 -5.31 18.40 .00 13.09 1.60 .00 SM 02 Urban Health Services-Other systems of medicine MI 101 Ayurveda Performance Linked Outlay (PLO) for Department of AYUSH (AYU-PLO-REV) SB 89 State Plan DT 51 NA .01 .00 .00 .01 0.00 .00 Voted: -.01 0.00 .00 SB 90 Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Ayush State Plan DT 51 NA .01 .00 -.01 .00 .01 0.00 .00 Voted: 0.00 .00 SB 92 Strengthening of District Ayurveda Offices State Plan Establishment Expenses Voted: 20,00.00 .00 -3,86.86 16,13.14 6,91.68 1,56.21 14,64.53 90.79 1,48.61

SB 93 Strengthening of Directorate of AYUSH at Head Quarter

Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public He									
DT 51	NA Voted:	7,00.00	.00	-1,74.55	5,25.45	2,64.96	45.84	4,80.88	44.57	91.52
Total(Min):	: Voted: Charged: Homeopathy	27,00.02 .00	.00	-5,61.42 .00	21,38.60	9,69.66 .00	2,02.05	19,45.41	1,93.19 .00	90.97
SB 99	Opening/Continuation	n of Homeopathic Dispens	saries							
State :	Plan									
DT 51	NA									
	Voted:	1,00.00	.00	-57.68	42.32	66.59	3.71	37.12	5.19	87.72
Total(Min)	: Voted: Charged:	1,00.00	.00	-57.68 .00	42.32	66.59	3.71 .00	37.12 .00	5.19 .00	87.72 .00
Total(SM):	Voted: Charged:	28,00.02 .00	.00	-6,19.11 .00	21,80.91 .00	10,36.25	2,05.77 .00	19,82.53 .00	1,98.38	90.90
SM 03	Rural Health Services-	-Allopathy								
MI 103	Primary Health Cent	res								
SB 84	Grant-in-aid under	NRHM								
Share	Central Plan									
DT 51	NA Voted:	3,60,00.00	.00	1,60,79.00	5,20,79.00	3,60,00.00	0.00	0.00	5,20,79.00	.00
State :	Plan									
DT 51	NA Voted:	4,10,00.00	.00	-29,79.00	3,80,21.00	-2,25,26.00	1,40,32.00	7,75,58.00	-3,95,37.00	2,03.99
Total(Min):	: Voted: Charged: Hospitals and Dispe	7,70,00.00 .00 ensaries	.00	1,31,00.00	9,01,00.00	1,34,74.00	1,40,32.00	7,75,58.00	1,25,42.00	86.08
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SB 99 Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service

For The Month Of :

02/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month Government of		( N )			
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
State I	Plan									
DT 51	Na									
	Voted:	8,62,54.00	.00	8,56.96	8,71,10.96	1,71,61.39	83,12.87	7,74,05.48	97,05.48	88.86
Total(Min):	Charged:	8,62,54.00 .00 Plan for Scheduled Castes	.00	8,56.96 .00	8,71,10.96	1,71,61.39	83,12.87	7,74,05.48 .00	97,05.48 .00	88.86
SB 97	Purchase of Medic	ines for Scheduled Castes	Patients in Ho	ospitals						
State I	Plan									
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	7,50.00	0.00	17,50.00	7,50.00	70.00
SB 99	Jananee Suraksha	Yojna for Schedule Caste								
State I	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	-1,10.20	3,89.81	2,14.06	37.52	3,23.45	66.36	82.98
Total(Min):	Voted: Charged:	30,00.00	.00	-1,10.20 .00	28,89.81 .00	9,64.06	37.52 .00	20,73.45 .00	8,16.36 .00	71.75 .00
MI 792			.00	. 00	.00	.00	.00		.00	.00
SB 51	NA									
State I	Plan									
DT 51	NA									
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.01	.00	01 .00	.00	.01	.00	.00	.00	.00
Total(SM):	Voted: Charged:	16,62,54.01	.00	1,38,46.76	18,01,00.77	3,15,99.47	2,23,82.39	15,70,36.93 .00	2,30,63.84	87.19 .00
SM 04	Rural Health Service	es-Other Systems of medicin								
MI 101	Ayurveda									

SB 81 GIA to State Ayush Society, Haryana for National Ayush Mission

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of :

02/2023 (N)

					Government of H	laryana	( N )	(6)		
	(2)				(3)	(4)	(5)		(7)	(8)
MH 2210	Revenue Medical and Public Hea	lth								
Share C	Central Plan									
DT 51	Na Voted:	30,00.00	.00	-17,80.10	12,19.91	30,00.00	0.00	0.00	12,19.91	.00
State F	Plan									
DT 51	Na Voted:	20,00.00	.00	-14,57.82	5,42.18	13,22.27	6,77.73	13,55.45	-8,13.27	2,50.00
SB 86	Strengthening of Ayur	vedic/ Unani/Homeopath	ic Dispensaries	/Prathmic Swasthy	a Kendra and Specia	l Medicine for Women,	Children and aged pers	on		
State F	Plan									
DT 51	NA Voted:	1,65,00.00	.00	-29,16.31	1,35,83.69	51,55.90	11,22.84	1,24,66.94	11,16.75	91.78
SB 90	Health Awareness thro	ugh ISM&H through fair	s with Medical	Camps						
State F	Plan									
DT 51	Na Voted:	5,00.00	.00	-1,14.78	3,85.22	1,70.00	41.42	3,71.42	13.80	96.42
SB 94	Grant-in-aid to vario	us Institutions/Gram P	anchayats							
State F	Plan									
DT 51	Na Voted:	8,00.00	.00	-4,13.18	3,86.83	4,40.22	0.00	3,59.78	27.05	93.01
Total(Min):	Voted: Charged: Homeopathy	2,28,00.00	.00	-66,82.18 .00	1,61,17.82	1,00,88.40	18,41.99	1,45,53.58	15,64.24 .00	90.29
SB 97	Continuance of Homeop	athic Dispensary								
State F	Plan									
DT 51	Na Voted:	3,74.10	.00	-1,08.40	2,65.70	1,52.17	22.70	2,44.63	21.07	92.07

Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of H		\ <del>-</del>			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public Healt	.h								
Total(Min): MI 103	Voted: Charged: Unani	3,74.10	.00	-1,08.40 .00	2,65.70 .00	1,52.17	22.70	2,44.63	21.07	92.07 .00
SB 98	Unani									
State P	lan									
DT 51	Na Voted:	5,28.60	.00	-1,61.80	3,66.80	2,17.07	28.38	3,39.91	26.89	92.67
Total(Min):	Voted: Charged:	5,28.60 .00	.00	-1,61.80 .00	3,66.80 .00	2,17.07	28.38	3,39.91	26.89 .00	92.67 .00
Total(SM):	Voted: Charged:	2,37,02.70	.00	-69,52.38 .00	1,67,50.32	1,04,57.64 .00	18,93.06 .00	1,51,38.12	16,12.20 .00	90.38
	Medical Education, Traini	ng and Research								
MI 101	Ayurveda									
SB 86	Shri Krishna Ayush Univ	versity Kurukshetra								
State P	lan									
DT 51	NA Voted:	1.00	.00	12,49.00	12,50.00	-12,49.00	0.00	12,50.00	.00	1,00.00
SB 88	Continuation/improvemen	nt of Govt. Ayurvedic	c College/Govt A	yurvedic Pharmacy	/Drug Testing Labor	atory,Kurukshetra and	ISM&R Institute Panchk	ul		
State P	lan									
DT 51	NA Voted:	13,00.00	.00	-7,12.21	5,87.79	8,21.81	47.11	5,25.29	62.50	89.37
SB 89	Strengthening/improveme	ent of Shri Krishna G	Govt Ayurvedic C	College Kurukshetr	a and ISM&R Institu	te, Panchkula.				
State P	lan									
DT 51	NA Voted:	1,27.21	.00	-11.70	1,15.51	20.13	4.73	1,11.81	3.70	96.79
Total(Min): MI 105	Voted: Charged: Allopathy	14,28.21	.00	5,25.09 .00	19,53.30 .00	-4,07.06 .00	51.84 .00	18,87.10 .00	66.20	96.61 .00

Report on Expenditure of Grant No.-

14 H

For The Month Of : 02/2023 (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2210 Medical and Public Health SB 70 Establishment of Government Medical College Chhainsa (Faridabad) State Plan DT 51 NA 50,00.00 .00 86.29 Voted: -15,96.45 34,03.55 23,87.14 3,24.20 29,37.05 4,66.50 SB 71 Establishment of Nursing School/College/MPHW Male State Plan DT 51 NA 20,00.00 .00 88.82 Voted: -10,15.57 9,84.43 12,07.17 81.55 8,74.38 1,10.05 SB 72 Performance Linked Outlay (PLO) for Department of Medical Education and Research (MER-PLO-REV) State Plan DT 51 NA .01 .00 .01 0.00 .00 Voted: -.01 0.00 .00 SB 74 University of Health Sciences, Karnal State Plan DT 51 NA Voted: 1.00 .00 2,99.00 3,00.00 -2,99.00 0.00 3,00.00 .00 1,00.00 SB 76 Mukhya Mantri Muft Ilaj Yojana for Medical Education and Research State Plan Government Medical College Chhainsa(Faridabad) DT 95 Voted: 5,00.00 .00 -5,00.00 .00 5,00.00 0.00 .00 0.00 .00 BPS Govt Medical College for Women Khanpur Kalan, Sonepat Voted: 17,00.00 .00 -4,79.76 1,08.19 1,09.58 12,20.24 4,71.06 13,37.13 -1,16.89DT 97 Pt B D Sharma University of Health Sciences, Rohtak 38,00.00 1,00.00 .00 15,20.00 Voted: .00 38,00.00 15,20.00 38,00.00 .00

For The Month Of : 02/2023 (N)

		(2)  Public Health  edical College, Nalhar, Mewat 10,00.00  la Govt Medical College, Karnal 20,00.00			Government of Ha	of Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue									
State		icarcii								
DT 98	SHKM Govt Medical Co Voted:		.00	-4,96.70	5,03.30	5,88.97	75.77	4,86.80	16.50	96.72
DT 99	Kalpna Chawla Govt N Voted:		.00	-15,34.05	4,65.95	15,45.90	18.73	4,72.83	-6.88	1,01.48
SB 78	B Establishment of Ka	alpana Chawala Medical C	ollege, Karnal							
State	Plan									
DT 51	NA Voted:	1,50,00.00	1,00.00	-35,87.06	1,15,12.94	61,35.60	11,29.89	1,00,94.29	14,18.64	87.68
SB 81	Establishment of Me	ewat Medical College at :	Nalhar							
State	Plan									
DT 51	NA Voted:	2,00,00.00	.00	-64,55.06	1,35,44.94	91,27.51	16,60.64	1,25,33.13	10,11.81	92.53
SB 82	2 Establishment of BF	PS Woman Medical College	Khanpur Kalan(S	Sonepat)						
State	Plan									
DT 51	NA Voted:	1,70,00.00	.00	-34,03.78	1,35,96.22	52,83.63	10,20.07	1,27,36.44	8,59.78	93.68
SB 83	B Establishment Offi	ice of the Director Rese	arch and Medical	l Education Haryar	aa					
State	Plan									
DT 51	NA									
	Voted:	14,00.00	.00	-5,36.79	8,63.21	6,81.89	73.25	7,91.36	71.85	91.68
SB 84	l Establishment of Pt	.B.D.Sharma University	of Health Scienc	ces, Rohtak						

For The Month Of : 02/2023

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Revenue MH 2210 Medical and Public Health State Plan DT 51 NA 7,30,00.00 .00 .00 0.00 1,00.00 .00 7,30,00.00 Voted: 7,30,00.00 .00 Maharaja Agarsen Institute of Medical Research and Education, Agroha State Plan DT 51 Na Voted: 1,25,00.00 .00 .00 1,25,00.00 37,50.00 37,50.00 1,25,00.00 .00 1,00.00 Total(Min): 15,49,01.01 1,00.00 -1,93,06.24 13,56,94.77 3,28,99.88 97,62.28 13,18,63.41 38,31.36 97.18 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Other Non Government Institutions MI 199 Grant-in-Aid to Maharaja Agarsen Institutes of Medical Education and Research Agroha State Plan DT 51 NA 10,00.00 .00 -3,00.00 7,00.00 7,20.00 4,20.00 1,00.00 Voted: 7,00.00 .00 10,00.00 .00 7,00.00 7,20.00 4,20.00 7,00.00 .00 1,00.00 Voted: -3,00.00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Total(SM): Voted: 15,73,29.22 1,00.00 -1,90,81.15 13,83,48.07 3,32,12.82 1,02,34.11 13,44,50.51 38,97.56 97.18 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Public Health SM 06 MI 101 Prevention and Control of diseases SB 86 National Goitre Control Programme Full Central Plan DT 51 Na

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1.35

0.00

0.00

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SB 99 Malaria

Voted:

1.35

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-1.35

02/2023 (N) For The Month Of :

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
								- <del></del>		
MH 2210	Revenue Medical and Public	Health								
State I	Plan									
DT 51	Na	0.00.00	0.0							
	Voted:	2,88,72.35	.00	3,96.19	2,92,68.54	44,53.23	23,78.41	2,67,97.54	24,71.00	91.56
Total(Min):		2,88,73.70	.00	3,94.84	2,92,68.54	44,54.58	23,78.41	2,67,97.54	24,71.00	91.56
MI 102	Charged: Prevention of food	.00 d adulteration	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Public Analyst and									
State I	Plan									
DT 51	Na									
	Voted:	9,37.00	.00	-27.60	9,09.40	1,44.82	53.44	8,45.62	63.78	92.99
Total(Min):	Voted: Charged:	9,37.00 .00	.00	-27.60 .00	9,09.40	1,44.82 .00	53.44 .00	8, <b>4</b> 5.62 .00	63.78 .00	92.99 .00
MI 104	Drug Control	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 45	Establishment of D	Department of Food & Drug	Administration							
State I	Plan									
DT 51	NA									
	Voted:	7,05.50	.00	-19.46	6,86.04	1,48.90	62.33	6,18.93	67.10	90.22
SB 97	Performance Linked	d Outlay (PLO) for Food an	nd Drugs Administ	tration Haryana (E	FDA-PLO-REV)					
State I	Plan									
DT 51	NΔ									
<i>D</i> 1 31	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
SB 98	Drug control Progr	ramma								
70	Drug concrot frogr	· dimite								
State I	Plan									
DT 51	Na									
	Voted:	11,05.50	.00	32.23	11,37.73	1,61.53	98.78	10,42.75	94.98	91.65
Total(Min):	Voted:	18,11.01	.00	12.76	18,23.77	3,10.44	1,61.12	16,61.69	1,62.08	91.11

Report on Expenditure of Grant No.-

For The Month Of:

02/2023

(N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2210 Medical and Public Health .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Public Health Laboratories MI 107 Laboratories SB 99 State Plan DT 51 Na 6,26.50 .00 62.28 92.97 Voted: 37.61 6,64.11 71.35 6,17.43 46.67 6,26.50 .00 6,64.11 71.35 62.28 6,17.43 46.67 92.97 Total(Min): Voted: 37.61 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 188 Assistance to Autonomous Bodies SB 97 PM Ayushman Bharat Health Infrastructure Mission Share Central Plan DT 51 NA .00 .60 -.60 .00 .60 0.00 0.00 .00 .00 Voted: State Plan DT 51 NA .00 .40 .00 -.40 .00 .40 0.00 .00 Voted: 0.00 SB 98 Corona Virus disease (Covid-19) Vaccination Share Central Plan DT 51 NA Voted: .01 .00 -.01 .00 .01 0.00 0.00 .00 .00 State Plan DT 51 NA .01 .00 .00 .01 0.00 .00 Voted: -.01 0.00 .00 SB 99 India CoronaVirus disease (COVID-19) Emergency Response and Health System Preparedness Package

Share Central Plan

Run Date: 05/07/2023 Page No: 233 233

Report on Expenditure of Grant No.-For The Month Of:

02/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					For The Month ( Government of B	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public									
Share (	Central Plan									
DT 51	NA Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
State 1	Plan									
DT 51	NA									
	Voted:	.01	.00	01	.00	.01	0.00	0.00	.00	.00
Total(Min):	: Voted: Charged:	.04	1.00	-1.04 .00	.00	1.04	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,22,48.25 .00	1.00	4,16.56 .00	3,26,65.81 .00	49,82.22 .00	26,55.25 .00	2,99,22.28 .00	27,43.53 .00	91.60
SM 80	General	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97 State	Plan					•	th Protection Authority)			
DT 51	NA Voted:	2,00,00.00	.00	-2,00,00.00	.00	2,00,00.00	0.00	0.00	.00	.00
SB 98	National Health Mi	ssion								
State 1	Plan									
DT 99		emia Limit (ATAL) Abhi		TAL Swasthya Abhiya	an					
	Voted:	27,19.00	.00	-24,19.00	3,00.00	25,09.00	0.00	2,10.00	90.00	70.00
SB 99	AYUSHMAN Bharat Ha	ryana Health Protecti	on Mission							
Share (	Central Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	-1,17,50.00	-1,17,50.00	0.00	.00	.00
State 1	Plan									
DT 51	NA Voted:	1,70,00.00	1,65,00.00	-1,65,00.00	1,70,00.00	3,21,00.00	1,35,00.00	1,49,00.00	21,00.00	87.65
									•	

State Plan

Run Date: 05/07/2023 Page No: 234

Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N)

14 HEALTH/DMER/AYUSH/ESI/FDA

					Government of		(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2210	Revenue Medical and Public He									
Total(Min):	Voted: Charged: Other expenditure	3,97,19.00	1,65,00.00	-3,89,19.00 .00	1,73,00.00	4,28,59.00	17,50.00 .00	1,51,10.00	21,90.00	87.34
SB 96	Strengthening of Civ	vil Registration Sys	tem							
State I	Plan									
DT 51	NA Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 97	Strengthening of the	e Office of the Chie	ef Registrar of D	eath & Birth						
Full Ce	entral Plan									
DT 51	Na Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	2.00	.00	-2.00 .00	.00	2.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,97,21.00 .00	1,65,00.00 .00	-3,89,21.00 .00	1,73,00.00	4,28,61.00 .00	17,50.00 .00	1,51,10.00 .00	21,90.00	87.34 .00
Total(Mjr):  MH 2211	Voted: Charged: Family Welfare	68,35,41.54 20.00	2,29,63.00	-10,38,11.47 -5.31	60,26,93.07 14.69	20,99,50.30 18.40	5,28,45.70 .00	54,94,12.94 1.60	5,32,80.13 13.09	91.16 10.92
MI 001	Direction and Admin	istration								
SB 97	Child Survival Safe	Motherhood								
Full Ce	entral Plan									
DT 51	NA Voted:	13,00.00	.00	-6,90.37	6,09.63	7,96.93	51.54	5,54.60	55.03	90.97
SB 98	District Family Plan	nning Bureau								
Full Ce	entral Plan									
DT 51	Na Voted:	21,00.00	.00	-9,40.93	11,59.07	11,02.55	88.89	10,86.34	72.73	93.73

For The Month Of: 02/2023

(N)

Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2211 Family Welfare State Plan DT 51 Na 1,36.00 .00 5.64 86.54 -84.36 51.64 96.95 44.69 Voted: 6.95 SB 99 State Family Planning Bureau Full Central Plan DT 51 Na Voted: 6,30.00 .00 -2,08.51 4,21.49 2,61.68 29.47 3,97.79 23.70 94.38 .00 Total(Min): 41,66.00 -19,24.17 22,41.83 22,58.11 1,75.54 20,83.43 1,58.41 92.93 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 003 Training SB 95 M.P.W. Training School(Male), Rohtak Full Central Plan DT 51 Na 85.00 .00 -58.19 26.81 60.81 1.26 94.93 Voted: 25.45 1.36 SB 96 Promotional Training School for M.P.W.(Female), Bhiwani Full Central Plan DT 51 Na 70.00 .00 0.72 91.09 Voted: -64.48 5.52 65.69 5.03 .49 SB 98 Training of A.N.Ms Full Central Plan DT 51 Na 7,00.00 .00 54.56 3.37 81.84 Voted: -6,45.44 6,58.72 44.65 9.91 SB 99 Regional Family Planning Training Centre Rohtak

Full Central Plan

For The Month Of: 02/2023 (N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Revenue MH 2211 Family Welfare Full Central Plan DT 51 Na 1,70.00 .00 -63.84 8.37 87.05 85.96 Voted: 1,06.16 92.42 13.74 10,25.00 .00 1,93.05 8,71.17 13.72 1,67.54 25.50 86.79 Total(Min): -8,31.95 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Rural Family Welfare Services SB 98 Sub Centres Full Central Plan DT 51 Na Voted: 1,90,00.00 .00 -14,08.81 1,75,91.19 46,57.38 16,10.59 90.69 1,59,53.21 16,37.98 .00 Total(Min): Voted: 1,90,00.00 -14,08.81 1,75,91.19 46,57.38 16,10.59 1,59,53.21 16,37.98 90.69 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 102 Urban Family Welfare Services Urban Family Welfare Services Full Central Plan DT 51 Na .00 Voted: 7,00.00 -3,00.30 3,99.70 3,67.65 30.90 90.88 3,63.25 36.46 7,00.00 .00 3,99.70 3,67.65 30.90 3,63.25 36.46 90.88 -3,00.30 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Maternity and Child Health MI 103 SB 99 Immunisation Programme Full Central Plan DT 51 Na 40,00.00 .00 .00 Voted: 9,21.98 49,21.98 40,00.00 0.00 0.00 49,21.98 40,00.00 .00 49,21.98 40,00.00 .00 .00 49,21.98 .00 9,21.98 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Other Services and Supplies MI 200

SB 99

Conventional Contraceptives

Run Date: 05/07/2023 Page No: 237 REPORT ID=CBDR02001B Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA

For The Month Of :

02/2023 (N)

Government of Haryana

					Government of					
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2211	Revenue Family Welfare									
Full Ce	ntral Plan									
DT 51	Na									
	Voted:	1,70.00	.00	-1,43.50	26.50	1,70.00	0.00	0.00	26.50	.00
Total(Min):	Voted: Charged:	1,70.00	.00	-1,43.50 .00	26.50 .00	1,70.00	.00	.00	26.50 .00	.00
Total(Mjr):	Voted: Charged:	2,90,61.00	.00	-36,86.75 .00	2,53,74.25	1,23,24.31	18,30.74 .00	1,85,67.43 .00	68,06.82 .00	73.17
Total Rever	nue: Voted: Charged: Capital	71,26,02.54 20.00	2,29,63.00	-10,74,98.22 -5.31	62,80,67.32 14.69	22,22,61.61 18.40	5,46,76.44	56,79,80.37 1.60	6,00,86.95 13.09	90.43 10.92
MH 4059	Capital Outlay	on Public Works								
	Office Buildings									
MI 051	Construction									
SB 63	Construction of	f Food and Drug Administra	ation Building							
Share C	entral Plan									
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State F	lan									
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	-6,00.00	0.00	10,00.00	-6,00.00	2,50.00
SB 65	Construction wo	ork of Directorate of Med:	ical Education an	d Research Haryana	(Panchkula) Renamed	d as Infrastructure/	Admistrative Expenses			
State F	lan									
DT 51	NA									
D1 31	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	10,00.00	10,00.00	.00	1,00.00
Total(Min):	Voted: Charged:	20,00.00	.00	.00	20,00.00	2,23,29.40 .00	10,00.00	20,00.00	.00	1,00.00
Total(SM):	Voted:	20,00.00	.00	.00	20,00.00	2,58,29.40	10,00.00	20,00.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	20,00.00 .00	.00	.00	20,00.00	17,66,89.61 .00	10,00.00	20,00.00 .00	.00	1,00.00 .00
MH 4210		on Medical and Public Heal								

SM 01 Urban Health Services

Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA 02/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4210 Capital Outlay on Medical and Public Health Hospitals and Dispensaries MI 110 Buildings Renamed as Infrastructure Administrative Expenses SB 99 State Plan DT 51 Na 3,00,00.00 75,00.00 2,47,53.83 11,07.88 1,04.43 Voted: -1,27,46.17 2,58,50.23 -10,96.40 1,26,97.64 11,07.88 -10,96.40 1,04.43 Voted: 3,00,00.00 75,00.00 -1,27,46.17 2,47,53.83 2,58,50.23 Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,00,00.00 75,00.00 -1,27,46.17 2,47,53.83 1,26,97.64 11,07.88 2,58,50.23 -10,96.40 1,04.43 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 03 Medical Education, Training and Research MI 101 Ayurveda SB 90 Construction of Buildings under Swaran Jayanti Yojna State Plan DT 51 NA 50.00 .00 .00 Voted: -50.00 50.00 0.00 0.00 .00 SB 91 Construction of building of Govt. Ayurvedic Colleges/ Hospitals State Plan DT 51 NA 25,00.00 .00 Voted: -25,00.00 .00 24,98.56 15.10 16.53 -16.53 SB 92 Construction / Repair of building of Government Ayurvedic / Unani / Homeopathic Dispensaries State Plan DT 51 NA 10,00.00 5,00.00 -15,00.00 .00 20.34 Voted: 14,18.48 1,01.86 -1,01.86

.00

.00

.00

.00

.00

Construction of Building of Government Institute of ISM&R Panchkula and Directorate of Ayurveda in the Campus of institute

For The Month Of: 02/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Cap	pital pital Outlay on Medical									
State Plan										
DT 51 Na	Voted:	80.00	.00	-73.11	6.89	80.00	0.00	0.00	6.89	.00
	Voted: Charged: llopathy	36,30.00	5,00.00	-41,23.11 .00	6.89	40,47.04	35.44	1,18.40	-1,11.51 .00	17,19.11
SB 81 Se	etting up/Strengthening	of Medical Infrast	ructure under Ce	entral Finance Comm	ission					
Full Centra										
DT 51 NA	Voted:	.00	75,00.00	-75,00.00	.00		0.00	0.00	.00	.00
SB 82 Co	onstruction of Governmen	nt Medical College	Yamunanagar							
Share Centre	ral Plan									
DT 51 NA	Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	0.00	.00	.00
State Plan										
DT 51 NA	Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00	.00	.00
SB 83 Co	onstruction of Governmen	nt Medical College,	Kaithal							
Share Centr	ral Plan									
DT 51 NA	Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	0.00	.00	.00
State Plan										
DT 51 NA	Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00	.00	.00
SB 84 Co	onstruction of Governmen	nt Medical College,	Sirsa							

Share Central Plan

Run Date: 05/07/2023 Report on Expenditure of Grant No.-14 HEALTH/DMER/AYUSH/ESI/FDA For The Month Of : 02/2023 (N) Government of Haryana (8) (3) (5) (6) (7) (4) .00 0.00 .00 -18,00.00 18,00.00 0.00 .00 .00 -12,00.00 .00 12,00.00 0.00 0.00 .00 SB 85 Establishment of Government Medical College ,Chhainsa(Faridabad) 6,70.14 16,70.14 8,75.21 13,78.35 90.00 15,03.14 1,67.00

SB 86 Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)

18,00.00

12,00.00

10,00.00

.00

.00

.00

State Plan

DT 51 NA

Voted:	4,40,00.00	.00	-4,40,00.00	.00	4,40,00.00	0.00	0.00	.00	.00

SB 87 Construction work AIIMS, Manethi (Rewari)

(2)

Capital Outlay on Medical and Public Health

Capital

Voted:

Voted:

Voted:

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

MH 4210

State Plan

DT 51 NA									
Voted:	1.00	.00	83,51.00	83,52.00	-83,51.00	0.00	83,52.00	.00	1,00.00

SB 88 Government Medical College and Hospital in Mohindergarh (at Narnaul)

State Plan

DT 51 NA 1,00,00.00 .00 6,22.00 54,00.00 73.89 Voted: 1,00,00.00 2,00,00.00 1,47,78.00 52,22.00

SB 89 Construction work of Nursing Training Schools/ Colleges in the State

Report on Expenditure of Grant No.-

For The Month Of : 02/2023

(N)

Government of Haryana (8) (3) (6) (7) (2) (4)(5) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 99 Construction of Building 50,00.00 .00 21,99.70 0.00 1,00.00 Voted: 71,99.70 -21,99.70 71,99.70 .00 SB 90 Construction work of Dental College at Nalhar State Plan DT 99 Construction of Building Voted: 50,00.00 -49,92.96 7.04 49,92.96 0.00 7.04 .00 1,00.00 SB 91 Construction work of BD Sharma University of Health Science Rohtak State Plan Construction of Building DT 99 20,00.00 .00 75.47 Voted: 6,50.00 26,50.00 8,00.00 8,00.00 20,00.00 6,50.00 SB 92 Construction work of University of Health Sciences Karnal State Plan Construction of Building DT 99 1.00 .00 2,30,94.65 2,30,95.65 -1,85,63.98 35,63.12 95.81 Voted: 2,21,28.10 9,67.55 SB 93 Construction work of New Government Medical College at Bhiwani Share Central Plan DT 51 NA 90,00.00 .00 0.00 Voted: 60,00.00 1,50,00.00 90,00.00 .00 0.00 1,50,00.00 State Plan DT 51 NA 60,00.00 .00 40,00.00 -1,90,00.00 0.00 2,50.00 Voted: 1,00,00.00 2,50,00.00 -1,50,00.00 SB 94 Construction work of New Government Medical College at Jind

For The Month Of : 02/2023 (N)

Government of Haryana

(6) (8) (2) (3) (4)(5) (7) Capital MH 4210 Capital Outlay on Medical and Public Health State Plan DT 51 NA 1,00,00.00 .00 90.91 1,31,00.00 67,84.00 Voted: 2,31,00.00 -42,16.00 2,10,00.00 21,00.00 Construction of Kalpana Chawla Government Medical College Karnal Share Central Plan DT 51 NA Voted: .00 .00 .00 -4.70 0.00 4.70 -4.70 .00 State Plan DT 51 NA 50,00.00 .00 -49,93.18 6.82 49,98.32 0.00 24.72 Voted: 1.68 5.13 SB 97 Construction of BPS Women Medical College Khanpur Kalan (Sonepat) State Plan Construction of Building (State Contribution) .00 Voted: 50,00.00 -49,54.51 45.49 49,54.51 0.00 45.49 .00 1,00.00 SB 98 Construction of Mewat Medical College at Nalhar State Plan DT 97 Construction of Building (State Contribution) .00 20,00.00 1,00.00 Voted: -12,84.00 12,84.00 0.00 7,16.00 7,16.00 .00 11,30,02.00 75,00.00 -86,59.17 11,18,42.83 3,56,91.63 1,79,25.47 10,27,35.84 91,06.99 91.86 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: 80,00.00 3,97,38.67 Total(SM): 11,66,32.00 -1,27,82.29 11,18,49.71 1,79,60.91 10,28,54.24 89,95.48 91.96 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 04 Public Health MI 107 Public Health Laboratories

SB 99 Strengthening of State Drug Regulatory System

Share Central Plan

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Report on Expenditure of Grant No.-For The Month Of:

Government of Harvana

02/2023 (N)

					Government of	Haryana				
		2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 4210	Capital Capital Outlay on	Medical and Public Hea	lth							
Share C	entral Plan									
DT 51	NA Voted:	1,20.00	.00	-1,20.00	.00		0.00	0.00	.00	.00
State P	lan									
DT 51	NA	00.00	0.0	00.00	20	0.00.00	0.00			0.0
	Voted:	80.00	.00	-80.00	.00	2,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	2,00.00	.00	-2,00.00 .00	.00	2,00.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,00.00 .00	.00	-2,00.00 .00	.00	2,00.00	.00	.00	.00	.00
Total(Mjr): MH 6210	Voted: Charged: Loans for Medical	14,68,32.00 .00 and Public Health	1,55,00.00	-2,57,28.45 .00	13,66,03.55	5,26,36.32	1,90,68.79	12,87,04.47	78,99.08 .00	94.22
SM 03	Medical EducationT	raining and Research								
MI 105	Allopathy									
SB 99	Loans to poor de	eserving students of Med	ical Institutions	renamed as Loan to	o Medical, Ayush Uni	lversities				
State P	lan									
DT 51	Na									
	Voted:	3,14,97.00	.00	-2,92,47.00	22,50.00	2,92,47.00	0.00	22,50.00	.00	1,00.00
Total(Min):	Voted: Charged:	3,14,97.00	.00	-2,92,47.00 .00	22,50.00	2,92,47.00	.00	22,50.00	.00	1,00.00
Total(SM):	Voted: Charged:	3,14,97.00 .00	.00	-2,92,47.00 .00	22,50.00 .00	2,92,47.00 .00	.00	22,50.00 .00	.00	1,00.00
Total(Mjr):	Voted: Charged:	3,14,97.00 .00	.00	-2,92,47.00 .00	22,50.00	2,92,47.00	.00	22,50.00	.00	1,00.00
Total Capit	cal: Voted: Charged:	18,03,29.00 .00	1,55,00.00	-5,49,75.45 .00	14,08,53.55 .00	6,26,85.66 .00	2,00,68.79 .00	13,29,54.47 .00	78,99.08 .00	94.39
Total(Grant		89,29,31.54 20.00	3,84,63.00	-16,24,73.67 -5.31	76,89,20.87 14.69	28,49,47.27 18.40	7,47,45.24	70,09,34.84	6,79,86.02 13.09	91.16 10.92

For The Month Of: 02/2023 (N) Government of Haryana (3) (4) (5) (6) (7) (8) (2) Revenue MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 88.57 -88.57 Voted: .00 .00 .00 .00 3,17.56 .00 88.57 -88.57 .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 3,17.56 Voted: .00 Total(SM): .00 .00 .00 88.57 -88.57 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 052 Machinery and Equipment SB 96 Machinery State Plan DT 51 Na .00 .00 .00 0.00 .00 Voted: .00 9.47 -9.47 .00 .00 .00 -7,13.60 .00 9.47 -9.47 .00 Total(Min): .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 053 Maintenance and Repairs SB 99 Maintenance and Repairs State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 1,67.97 -1,67.97 Total(Min): Voted: .00 .00 .00 .00 17,60.29 .00 1,67.97 -1,67.97.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Suspense MI 799

Miscellaneous Work Advances

SM 01 Labour

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Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

					Government of I		_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
State P	lan									
DT 98	Credit to Miscellaneous work Ad	vances								
	Voted:	.00	.00	.00	.00		0.00	-11.30	11.30	.00
SB 99	Stock									
State P	lan									
DT 98	Credit to Stock									
	Voted:	.00	.00	.00	.00		0.00	-25.93	25.93	.00
DT 99	Debit to Stock									
,,	Voted:	.00	.00	.00	.00		0.00	25.65	-25.65	.00
Total(Min):	Voted:	.00	.00	.00	.00	-16,03.80	.00	-11.57	11.57	.00
iocai(Mill).	Charged:	.00	.00	.00	.00	1,10.09	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-2,95,30.81 1,15.09	.00	1,65.87 .00	-1,65.87 .00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-2,92,13.25	.00	2,54.45	-2,54.45	.00
MH 2216	Charged: Housing	.00	.00	.00	.00	1,15.09	.00	.00	.00	.00
SM 05	General Pool Accommodation									
MI 053	Maintenance and Repairs									
SB 99	Other Maintenance Expenditure									
State P	lan									
DT 88	General Maintenance and Repair									
	Voted:	.00	.00	.00	.00		0.00	70.49	-70.49	.00
DT 99	Administration of Justice									
	Voted:	.00	.00	.00	.00		0.00	1.35	-1.35	.00
Total(Min):	Voted:	.00	.00	.00	.00	3,92.61	.00	71.84	-71.84	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 28,53.53	.00	.00 71.84	.00 -71.84	.00
TOCAT(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	3,07,06.64	.00	71.84	-71.84	.00
MH 2230	Charged: Labour, Employment and Skill De	.00 velopment	.00	.00	.00	.00	.00	.00	.00	.00
CM 01	abour									

For The Month Of :

02/2023 (N)

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					Government of F	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment and Skil	ll Development	·							
MI 001	Direction and Administrate	ion								
SB 99	Headquarter Staff									
State P	lan									
DT 98	Establishment Expenses									
	Voted:	7,90.00	1,87,40.00	-1,90,10.41	5,19.59	1,91,07.00	46.06	4,69.06	50.52	90.28
Total(Min):	Voted: Charged:	7,90.00 .00	1,87,40.00	-1,90,10.41 .00	5,19.59 .00	1,91,07.00 .00	46.06 .00	4,69.06 .00	50.52 .00	90.28 .00
MI 004	Research and Statistics									
SB 99	Research and Statistical (	Cell								
State P	lan									
DT 51	Na									
	Voted:	1,50.70	.00	-56.53	94.17	71.15	6.13	85.68	8.49	90.98
Total(Min):	Voted: Charged:	1,50.70	.00	-56.53 .00	94.17 .00	71.15 .00	6.13 .00	85.68 .00	8.49 .00	90.98
MI 101	Industrial Relations	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Industrial Tribunal/Labour	r Court, Farid	labad,Rohtak and Am	nbala						
State P	lan									
DT 51	Na									
	Voted:	12,46.00	.00	-3,16.56	9,29.44	4,77.29	84.94	8,53.66	75.78	91.85
SB 99	Industrial Relations									
State P	lan									
DT 51	Na									
	Voted:	34,48.50	.00	-5,82.91	28,65.59	10,44.77	2,24.46	26,28.20	2,37.39	91.72
Total(Min):	Voted: Charged:	46,94.50 .00	.00	-8,99.48 .00	37,95.02 .00	15,22.05 .00	3,09.40 .00	34,81.85 .00	3,13.17	91.75 .00
MI 102	Working Conditions and Sam									
SB 92	Establishing two industria	al Hygiene lab	ooratories (IHL) at	Gurugram and Fari	dabad					

MH 2230

State Plan

DT 51 NA

SB 96 Health

SB 95 Inspection

Voted:

Voted:

Voted:

Voted:

Voted:

SB 97 Inspection of Steam Boilers

(2)

Labour, Employment and Skill Development

SB 94 Setting up of Major Accident Hazard Control Cell

7,50.00

6,08.80

2,00.00

16,76.00

2,13.50

.00

.00

.00

.00

.00

SB 93 Providing of Mobile vans for facilitating the health care of the workers working in factories

-7,43.97

-5,78.84

-2,00.00

-2,20.51

-85.97

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> Report on Expenditure of Grant No.-For The Month Of :

Government of Haryana

6.03

29.96

.00

14,55.49

1,27.53

1,36.01

(3)

02/2023

(4)

7,44.99

5,83.33

2,00.00

4,80.32

1,09.31

56.40

(N)

247 15 Labour/Employment/Skill Development and Industrial Training (8) (6) (7) (5) 0.51 91.55 5.52 .51 1.97 27.44 2.52 91.58 .00 0.00 0.00 .00 1,27.27 90.89 13,22.95 1,32.55 12.31 91.35 1,16.50 11.03 12.56 92.10 1,25.26 10.75

1,69.10 .00 -33.09 Voted: SB 98 Strengthening of safety and Health Inspection system in the factories

MH 2230

Total(Min):

Total(Min):

Total(Min):

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EPORT I	D=CBDR02001B				Penort on Evnend	iture of Grant No	15	Page No: 248  Labour/Employment/Skill Development and Industrial Training			
					For The Month Of		( N )	Dabout / Employmente / Skill Dev	elopment and industrial framing		
					Government of Ha						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
H 2230	Revenue Labour, Employment a	nd Skill Development									
State P	Plan										
DT 51	Na										
	Voted:	2,60.00	.00	-2,27.30	32.70	2,27.30	0.00	32.70	.00	1,00.00	
cal(Min): MI 103	Voted: Charged: General Labour Weli	38,77.40 .00	.00	-20,89.68 .00	17,87.72 .00	24,01.65	1,54.61 .00	16,30.36 .00	1,57.36 .00	91.20 .00	
SB 99	Setting up of Labou										
State P	Plan										
DT 51	Na Voted:	1,48.23	.00	-1,10.00	38.23	1,16.98	3.59	34.84	3.39	91.14	
cal(Min): MI 112	Voted: Charged: Rehabilitation of B	1,48.23 .00	.00	-1,10.00 .00	38.23 .00	1,16.98	3.59 .00	34.84	3.39	91.14	
SB 99	Rehabilitation of E										
Share C	Central Plan										
DT 51	Na										
21 01	Voted:	.50	.00	50	.00	.50	0.00	0.00	.00	.00	
State P	Plan										
DT 51	Na										
	Voted:	.50	.00	50	.00	.50	0.00	0.00	.00	.00	
cal(Min):	Voted: Charged:	1.00	.00	-1.00 .00	.00	1.00	.00	.00	.00	.00	
MI 113		king Conditions of Child		.00	.00	.00	.00	.00	.00	.00	
SB 97	Rehabilitation of D	estitute and Migrant Chi	ld Labour								
State P	lan										
DT 51	NA										
	Voted:	50,34.00	.00	-49,14.60	1,19.40	49,41.23	8.19	1,00.96	18.43	84.56	

For The Month Of :

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 SB 98	Revenue Labour, Employment and	Skill Development						-		
State I	Plan									
DT 98	Establishment Expenses Voted:	60,10.00	.00	-60,09.40	.60	60,09.40	0.00	0.60	.00	1,00.00
SB 99	Direction and Administ	tration								
State I	Plan									
DT 51	Na Voted:	59.87	.00	-49.48	10.39	51.10	0.80	9.58	.81	92.20
Total(Min):	Voted: Charged: Assistance to Public	1,11,03.87 .00 Sector and Other Unde	.00 .00 rtakings	-1,09,73.49 .00	1,30.38	1,10,01.72	8.99 .00	1,11.14	19.24 .00	85.24 .00
SB 99	Grant-in-Aid for Socia	al Security Board for	Unorganized Wo	orkers						
State I	Plan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
	voceu.	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Charged:	.00 .00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
MI 792 SB 99	Irrecoverable Loans W									
State I	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Other expenditure	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
SB 99	Computerization of La	bour Department								

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> Report on Expenditure of Grant No.-For The Month Of : (N)

02/2023

15 Labour/Employment/Skill Development and Industrial Training

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 98 Establishment Expenses 11,00.00 .00 -9,07.56 72.54 Voted: 36.49 1,92.44 9,96.89 1,39.60 52.84 72.54 Voted: 11,00.00 .00 -9,07.56 1,92.44 9,96.89 36.49 1,39.60 52.84 Total(Min): .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 2,18,65.70 1,87,42.00 -3,40,50.15 65,57.55 3,52,20.43 5,65.27 59,52.54 6,05.01 90.77 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Employment Service MI 001 Direction and Administration Setting up of Inspection and enquiry unit at Directorate State Plan Establishment Expenses DT 98 .00 Voted: 5,56.90 -2,12.44 3,44.46 2,61.15 23.88 92.79 3,19.63 24.83 5,56.90 .00 -2,12.44 3,44.46 2,61.15 23.88 3,19.63 24.83 92.79 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 004 Research, Survey and Statistics SB 99 State Employment Marketing Information and enforcement Unit at Directorate State Plan DT 51 Na Voted: 4,74.35 .00 -2,61.08 2,13.27 2,99.89 14.58 1,89.04 88.64 24.23 4,74.35 .00 -2,61.08 2,13.27 2,99.89 14.58 1,89.04 24.23 88.64 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Employment Services MI 101 National Career Service Project Full Central Plan DT 51 NA 8.36 .00 83.84 92.20 0.00 1,00.00 Voted: -83.84 92.20 .00 SB 87 Private Placement Counsultancy and Recruitment Services (PPC & RSCs)

Total(Min):

Voted:

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Report on Expenditure of Grant No.-

15 Labour/Employment/Skill Development and Industrial Training (6) (7) (5) 2.82 .34 6,08,60.91 57,73.96 1,55.00 38.73 6,11,10.94 58,13.03 .00 .00 .00 0.00 .00 .00 .00 .00 .00 .00 .00 1,92.41 14.03 16.22 1,92.41 14.03 93.20

For The Month Of : 02/2023 (N) Government of Haryana (8) (2) (3) (4)Revenue MH 2230 Labour, Employment and Skill Development State Plan DT 51 Na 1,00.00 .00 -96.83 3.17 0.08 89.12 97.26 Voted: SB 92 Staff for Employment Exchange and Unemployment allowance to educated youths State Plan DT 51 Na Voted: 9,69,50.00 .00 -3,03,15.13 6,66,34.87 4,10,99.57 50,10.48 91.33 Computerisation of Employment Exchange Operations State Plan DT 51 Na 2,50.00 .00 80.01 Voted: -56.27 1,93.73 1,10.40 15.40 9,73,08.36 .00 6,69,23.97 4,12,23.39 50,25.97 91.31 -3,03,84.39 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable Loans Written Off State Plan DT 51 NA .00 1.00 0.00 .00 Voted: -1.00 .00 1.00 Total(Min): Voted: .00 1.00 -1.00 .00 1.00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange State Plan DT 51 Na 4,67.10 .00 -2,60.65 16.22 93.20 Voted: 2,06.45 2,90.91

2,06.45

2,90.91

.00

-2,60.65

4,67.10

Share Central Plan

Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N)

Run Date: 05/07/2023 Page No: 252 15 Labour/Employment/Skill Development and Industrial Training

					For The Month ( Government of H		( N )			(8)
	(2)				(3)	(4)	(5)	(6)	(7)	
МН 2230	Revenue Labour, Employment and									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	9,88,06.71 .00	1.00	-3,11,19.57 .00	6,76,88.14	4,20,76.33	50,80.64	6,18,12.02	58,76.12 .00	91.32 .00
	Training									
MI 001	Direction and Administ	tration								
SB 90	Performance Linked Out	lay (PLO) for Skill D	evelopment and	d Industrial Traini	ng (ITV-PLO-REV)					
State F	Plan									
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Vishwakarma Skill Univ	versity at village Dud	hola District	Palwal						
State F	Plan									
DT 51	NA									
	Voted:	.01	.00	25,46.10	25,46.10	-25,46.09	0.00	25,46.10	.00	1,00.00
SB 92	Establishment of Harya	ana Skill Development	Mission							
State F	Plan									
DT 51	NA Voted:	50,00.00	.00	-37,55.00	12,45.00	37,55.00	0.00	12,45.00	.00	1,00.00
SB 99	Directorate of Industr	rial Training and Voca	tional Educati	ion Renamed as Skil	l Development and I	ndustrial Training				
State F	Plan									
DT 98	Establishment Expenses Voted:	4,27,57.20	.00	-67,84.84	3,59,72.36	1,37,22.24	37,04.76	3,27,39.73	32,32.63	91.01
Total(Min):	Voted:	5,27,57.21	.00	-79,93.75	4,47,63.46	1,99,31.15	37,04.76	3,65,30.83	82,32.63	81.61
MI 003	Charged: Training of Craftsmen	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 60	Up-Gradation of ITIs	into Model ITIs								

SB 99 Pradhan Mantri Kaushal Vikas Yojna

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Report on Expenditure of Grant No.-

For The Month Of: 02/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

					For The Month Of: 02/2023 (N )  Government of Haryana			_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2230	Revenue Labour, Employment and Central Plan									
DT 51		70.00	.00	-70.00	.00	70.00	0.00	0.00	.00	.00
State :	Plan									
DT 51	NA Voted:	30.00	.00	-30.00	.00	30.00	0.00	0.00	.00	.00
SB 61	Skill Strengthening	for Industrial Value En	hancement (STR	IVE)						
Full C	entral Plan									
DT 51	NA Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	.00
SB 74	Organising Special T	raining for S.C., S.T.	under Special (	Central Assistance	System					
Full C	entral Plan									
DT 51	Na Voted:	1,11.00	.00	-1,11.00	.00	1,11.00	0.00	0.00	.00	.00
SB 97	Apprentices Training	of Skilled Craftsmen								
State :	Plan									
DT 51	Na Voted:	4,54.00	.00	-42.23	4,11.77	89.72	24.65	3,88.93	22.84	94.45
Total(Min):	Charged:	26,65.00 .00 Sector and Other Under	.00 .00 rtakings	-22,53.23 .00	4,11.77	23,00.72	24.65 .00	3,88.93	22.84	94.45 .00
SB 98										
Full C	entral Plan									
DT 51										
	Voted:	.00	.00	3,00.00	3,00.00		0.00	0.00	3,00.00	.00

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For The Month Of: 02/2023 (N)

	(2)  Revenue  2230 Labour, Employment and Skill Deve				For The Month Of: 02/2023 (N )  Government of Haryana  (3)					
					(3)	(4)	(5)	(6)	(7)	(8)
MH 2230 Full Ce	Revenue									
DT 51	NA									
21 31	Voted:	32,37.59	.00	-21,40.58	10,97.01	32,37.59	0.00	0.00	10,97.01	.00
Total(Min): MI 199	Charged:	32,37.59 .00 Non-Government Institut	.00 .00 tions	-18,40.58 .00	13,97.01	32,37.59 .00	.00	.00	13,97.01	.00
SB 99	Skill Acquisition a	nd Knowledge Awareness f	for Livelihood	project (SANKALP)						
Share (	Central Plan									
DT 51	NA Voted:	3,30.00	.00	.00	3,30.00	3,30.00	0.00	0.00	3,30.00	.00
State E	Plan									
DT 51	NA Voted:	2,20.00	.00	.00	2,20.00	2,20.00	0.00	0.00	2,20.00	.00
Total(Min):	Charged:	5,50.00 .00 Plan for Scheduled Caste	.00 .00	.00	5,50.00	5,50.00	.00	.00	5,50.00	.00
SB 99		Scheduled Castes student								
State I	Plan									
DT 51										
DI 51	Voted:	23,00.00	.00	-4,92.78	18,07.22	8,25.89	1,56.69	16,30.80	1,76.42	90.24
Total(Min):	Charged:	23,00.00	.00	-4,92.78 .00	18,07.22	8,25.89 .00	1,56.69	16,30.80	1,76.42 .00	90.24
MI 792	Irrecoverable Loans	s Written Off								
SB 99	Irrecoverable Loans	Written Off								
State I	Plan									
DT 51	NA Voted:	.00	.00	9.22	9.22		4.30	4.30	4.92	46.62

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

					Government of	Haryana	(N)			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2230	Revenue Labour, Employment an									
Total(Min):	Voted: Charged:	.00	.00	9.22	9.22	.00	4.30	4.30	4.92	46.62 .00
Total(SM):	Voted: Charged:	6,15,09.80	.00	-1,25,71.12 .00	4,89,38.67	2,68,45.35 .00	38,90.40 .00	3,85,54.86 .00	1,03,83.82	78.78 .00
Total(Mjr):	Voted: Charged: Major Irrigation	18,21,82.21	1,87,43.00	-7,77,40.84 .00	12,31,84.37	10,41,42.11	95,36.32 .00	10,63,19.42	1,68,64.95	86.31 .00
SM 02	West Jamuna Canal Proje	ect (Commercial)								
MI 799	Suspense									
SB 99	Suspense									
State F	lan									
DT 95	Credit to Stock Voted:	.00	.00	.00	.00		0.00	-15.62	15.62	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	15,04.21 .00	.00	-15.62 .00	15.62 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	-3,81,11.18 .00	.00	-15.62 .00	15.62 .00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	4,98,56.29 .00	.00	-15.62 .00	15.62 .00	.00
MH 2852	Industries									
SM 80 MI 789	General Special Component Pl	lan for Scheduled Cas	stes							
SB 99	Entrepreneur Develop			eneficiaries						
State F	lan									
DT 51	NΔ									
D1 51	Voted:	20.00	.00	-16.00	4.00	20.00	3.00	3.00	1.00	75.00
Total(Min):	Voted: Charged:	20.00	.00	-16.00 .00	4.00	20.00	3.00	3.00 .00	1.00	75.00 .00
Total(SM):	Voted: Charged:	20.00	.00	-16.00 .00	4.00	34,67.17 1.00	3.00 .00	3.00 .00	1.00	75.00 .00
Total(Mjr):	Charged:	20.00	.00	-16.00 .00	4.00	1,11,91.48	3.00	3.00 .00	1.00	75.00
MH 3054	Roads and Bridges									

SM 03 State Highways MI 337 Road works

For The Month Of :

02/2023 (N)

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3054 SB 51	Revenue Roads and Bridges									
State I	Plan									
DT 51										
21 01	Voted:	.00	.00	.00	.00		0.00	31.96	-31.96	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	13,21.34 .00	.00	31.96 .00	-31.96 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	13,21.34	.00	31.96 .00	-31.96 .00	.00
SM 04 MI 337	District and Other Roads Road works									
SB 98	Rural Roads									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	4,78.05	-4,78.05	.00
SB 99	District Roads									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	1,46.41	-1,46.41	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,74,08.58	.00	6,24.45 .00	-6,24.45	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,74,08.58	.00	6,24.45	-6,24.45	.00
Total(Mjr):		.00	.00	.00	.00	.00 7,55,30.92	.00	.00 6,56.41	.00 -6,56.41	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Reve	nue: Voted: Charged: Capital	18,22,02.21	1,87,43.00	-7,77,56.84 .00	12,31,88.37	10,41,62.15 .00	95,39.32 .00	10,72,89.50	1,58,98.87	87.09 .00
MH 4059	Capital Outlay on Publi	c Works								
SM 01	Office Buildings									

SB 66 Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula

MI 051 Construction

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

15 Labour/Employment/Skill Development and Industrial Training

					Government of F		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4059	Capital Capital Outlay on Pa	ublic Works								
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	.00	0.00	5,00.00	.00	1,00.00
SB 68	Construction of Ro	zgar Bhawan								
State P	lan									
DT 51	NA									
	Voted:	20.00	.00	-20.00	.00	20.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	5,20.00 .00	.00	-20.00 .00	5,00.00 .00	2,23,29.40	.00	5,00.00 .00	.00	1,00.00
Total(SM):	Voted: Charged:	5,20.00 .00	.00	-20.00 .00	5,00.00	2,58,29.40 .00	.00	5,00.00	.00	1,00.00
SM 60 (	Other Buildings	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 051	Construction									
SB 98	Administration of	Justice								
Share C	entral Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	73.83	-73.83	.00
State P	lan									
DT 51										
	Voted:	.00	.00	.00	.00		0.00	6.97	-6.97	.00
SB 99	Public Works									
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	4,12.27	-4,12.27	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,48,60.21	.00	4,93.07	-4,93.07	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,48,60.21	.00	4,93.07	-4,93.07	.00
. ,	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

Run Date: 05/07/2023 Page No : 15 Labour/Employment/Skill Development and Industrial Training

Report on Expenditure of Grant No.-For The Month Of: 02/2023 (N)

	(2)				For The Month Government of	Haryana	( N )			
	(2)		(3)	(4)	(5)	(6)	(7)	(8)		
мн 4059	Capital Capital Outlay on Public Wo									
Total(Mjr): MH 4216	Voted: Charged: Capital Outlay on Housing	5,20.00	.00	-20.00 .00	5,00.00 .00	17,66,89.61	.00	9,93.07	-4,93.07 .00	1,98.61
SM 01	Government Residential Build:	ings								
MI 106	General Pool Accommodation	n								
SB 96	Public Works									
State I	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	2.60	-2.60	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,11,15.35 .00	.00	2.60	-2.60 .00	.00
Total(SM):	Voted:	.00	.00	.00	.00	1,11,15.35	.00	2.60	-2.60	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 1,11,15.35	.00	.00 2.60	.00 -2.60	.00
MH 4250	Charged: Capital Outlay on other Soc	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Labour									
SB 94	Creation of Infrastructure	e for Development of	Industrial T	raining						
State I	Plan									
DT 51	NA									
	Voted:	45,00.00	.00	-16,83.01	28,16.99		2,86.34	23,34.26	4,82.73	82.86
SB 96	Construction of Labour Cou	urt Complex								
State I	Plan									
DT 51	NA									
	Voted:	.10	.00	10	.00	.01	10.98	11.07	-11.07	.00
Total(Min):	Voted: Charged:	45,00.10 .00	.00	-16,83.11 .00	28,16.99 .00	22,17.01 .00	2,97.32 .00	23,45.33 .00	4,71.66 .00	83.26 .00
MI 789	Special Component Plan for		• • •	.00	.00	. 00			.00	.00
SB 98	Training Building for Sche	eduled Castes Wings								

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha		( N )			-
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4250 State F	Capital Capital Outlay on othe									
DT 51		5,00.00	.00	2 21 77	1 70 22		79.06	1 20 72	40.51	72.78
SB 99	Voted: Skill Training for S	Scheduled Castes Student		-3,21.77	1,78.23		79.06	1,29.72	48.51	72.76
State F	Plan									
DT 51	NA Voted:	3,00.00	.00	-2,89.56	10.44	2,95.82	1.53	5.71	4.73	54.69
Total(Min):	Voted: Charged: Other expenditure	8,00.00	.00	-6,11.33 .00	1,88.67	6,55.56 .00	80.59	1,35.43	53.24 .00	71.78 .00
SB 92		n in ITIs								
State F	Plan									
DT 51	NA Voted:	.00	.00	.00	.00	-7.24	0.00	7.24	-7.24	.00
SB 94	Creation of Infrastru	ucture for Development o	of Industrial 1	raining						
State F	Plan									
DT 51	NA Voted:	.00	.00	.00	.00		0.00	-1.98	1.98	.00
SB 97	Modernization of Mach	ninery and Equipment								
State F	Plan									
DT 51	NA Voted:	15,00.00	.00	-13,29.64	1,70.36	13,37.51	6.46	1,68.95	1.41	99.17
Total(Min):	Voted: Charged:	15,00.00 .00	.00	-13,29.64 .00	1,70.36 .00	13,47.67	6.46 .00	1,74.21 .00	-3.85 .00	1,02.26
Total(Mjr): MH 5054	Voted: Charged: Capital Outlay on Road	68,00.10 .00 ds and Bridges	.00	-36,24.09 .00	31,76.01	42,20.24	3,84.36	26,54.97 .00	5,21.04	83.59

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

,

15 Labour/Employment/Skill Development and Industrial Training

					For The Month (	Iaryana	( N )	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Roads	s and Bridges								
	State Highways									
MI 101	Bridges									
SB 81	Construction of Bridge	es in Haryana State								
State Pl	lan									
DT 99	Construction of Bridge	s and Railway Over Bri	idges under State	Scheme						
	Voted:	.00	.00	.00	.00		0.00	1,91.19	-1,91.19	.00
Total(Min): MI 337	Voted: Charged: Road works	.00	.00	.00	.00	-22,08.87 .00	.00	1,91.19	-1,91.19 .00	.00
SB 88	Construction of Roads	in Haryana State								
State Pl	lan									
DT 99	Construction strengther	ning/ widening and imp	provement of roads	for State Scheme	e					
	Voted:	.00	.00	.00	.00		0.00	5,41.81	-5,41.81	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,87,63.87	.00	5,41.81	-5,41.81 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,65,54.99 .00	.00	7,33.00	-7,33.00	.00
SM 04 D	District & Other Roads	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Bridges									
SB 84	Construction of Bridge	es and Railway Over Br	ridges in Haryana	State						
State Pl	lan									
DT 99	Construction of Bridge	s and Railway Over Bri	idges under State	Scheme						
	Voted:	.00	.00	.00	.00		0.00	14.36	-14.36	.00
Total(Min): MI 337	Voted: Charged: Road works	.00	.00	.00	.00	15,95.20 .00	.00	14.36	-14.36 .00	.00

State Plan

SB 98 Rural Roads

Capital

Voted:

Voted:

Voted:

District Roads

Voted:

Voted:

NABARD Contribution

Voted:

State Contribution Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

Charged:

Charged:

Charged:

Charged:

MH 5054

State Plan

DT 97

DT 99

SB 99

State Plan

DT 99

Total(Min):

MI 789

SB 99

State Plan

DT 98

DT 99

Total(Min):

Total(SM):

Total(Mjr):

Total Capital:

Total(Grant):

(2)

Capital Outlay on Roads and Bridges

Construction strengthening/ widening and bye passes of roads for NABARD Scheme

Construction strengthening/ widening and bye passes of roads for State Scheme

Construction strengthening/ widening and improvement of roads for State Scheme

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18,95,22.31

Special Component Plan for Scheduled Castes

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Construction/ Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area

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1,87,43.00

Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme

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Run Date: 05/07/2023 Page No: 261

Report on Expenditure of Grant No.-

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-1,47,18.38

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For The Month Of : Government of Haryana

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02/2023

(N)

15 Labour/Employment/Skill Development and Industrial Training (8) (5) (6) (7) 0.00 .00 0.27 -.27 0.00 .00 3.48 -3.48 0.00 37,86.74 .00 -37,86.74 0.00 .00 37.63 -37.63 .00 38,28.12 -38,28.12 .00 .00 .00 .00 .00 0.00 .00 33.76 -33.76 0.00 .00 62.85 -62.85 .00 96.61 -96.61 .00 .00 .00 .00 .00 .00 -39,39.09 39,39.09 .00 .00 .00 .00 .00 .00 46,72.09 .00 -46,72.09 .00 .00 .00 .00 3,84.36 -46,46.72 83,22.73 2,26.41 .00 .00 .00 .00 99,23.68 11,56,12.23 1,12,52.16 91.13 .00 .00 .00 .00

SB 99 Headquarter Staff

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Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 02/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Welfare of Scheduled Castes MI 001 Direction and Administration SB 90 Establishment Antyodaya Bhawan State Plan DT 51 NA Voted: 3,40.00 .00 -51.80 2,88.20 1,06.85 26.48 2,59.63 28.57 90.09 SB 95 Setting up hostel for denotified tribes students at Jind State Plan DT 51 Na 42.37 .00 89.63 Voted: -11.04 31.33 16.43 2.14 28.08 3.25 SB 96 Staff for pre-Matric Scholarship to children of those engaged in unclean occupation State Plan DT 51 Na 1,19.10 .00 96.63 -60.65 58.45 64.77 2.15 Voted: 56.48 1.97 SB 97 Pre-Examination Training Centres for Scheduled Castes Candidates State Plan DT 51 Na 1,66.00 .00 -64.81 1,01.19 81.88 8.54 91.57 Voted: 92.66 8.53 SB 98 District Staff State Plan DT 51 Na 34,82.00 .00 1,99.98 91.46 Voted: -7,71.70 27,10.30 12,03.27 24,78.72 2,31.58

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen 02/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan Establishment Expenses Voted: 8,34.50 -3,21.465,13.04 50.23 4,69.25 43.78 91.47 49,83.97 .00 37,02.49 18,87.06 2,89.52 33,84.82 3,17.68 91.42 -12,81.48 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 102 Economic Development Monetary Relief to the Victims of Atrocities Share Central Plan DT 51 NA 12,00.00 .00 .00 .00 Voted: -12,00.00 .00 -12,00.00 0.00 .00 State Plan DT 51 NA 12,00.00 .00 12,00.00 1,00.00 Voted: 24,00.00 .00 12,00.00 24,00.00 .00 SB 97 Tailoring Training to SC/BC Widow/Destitute Women/Girls State Plan DT 51 Na 1,10.00 .00 -1,10.00 .00 1,10.00 0.00 .00 Voted: 0.00 .00 .00 1,00.00 Total(Min): Voted: 25,10.00 -1,10.00 24,00.00 1,10.00 .00 24,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other undertakings Provision of Subsidy under National Safai Karamcharis Finance Development Corporation (NSKFDC) assisted Scheme State Plan DT 51 NA 5.00 .00 .00 Voted: -5.00 .00 5.00 0.00 0.00 .00 SB 95 Establishment of Haryana Scheduled Caste Commission

State Plan

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 NA 1,00.00 .00 .00 Voted: -1,00.00 .00 1,00.00 0.00 0.00 .00 Administrative Subsidy to Haryana Scheduled Caste Finance and Development Corporation State Plan DT 51 NA 10,00.00 .00 .00 10,00.00 3,00.00 0.00 70.00 Voted: 7,00.00 3,00.00 SB 97 Establishment of Haryana State Commission for Safai Karamcharis State Plan DT 51 NA 1,00.00 .00 -80.00 20.00 80.00 0.00 1,00.00 Voted: 20.00 .00 Establishment of Haryana Kesh Kala and Kaushal Vikas Board State Plan DT 51 NA 50.00 .00 -17.50 32.50 30.00 12.50 1,00.00 Voted: 32.50 .00 SB 99 Establishment of Haryana Vimukt Ghumantu Jati Vikas Board State Plan DT 51 NA 70.00 .00 Voted: .00 70.00 21.00 21.00 70.00 .00 1,00.00 13,25.00 .00 33.50 8,22.50 3,00.00 73.27 -2,02.50 11,22.50 5,36.00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 277 Education SB 68 Pre-Matric Scholarship to Scheduled Castes students scheme

Full Central Plan

Run Date: 05/07/2023 Page No: 265 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

02/2023

For The Month Of : (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 5,00.00 .00 .00 Voted: -5,00.00 .00 5,00.00 0.00 0.00 .00 SB 70 Babu Jagjivan Ram Chhatrawas Yojna Full Central Plan DT 51 NA Voted: 1,00.00 .00 -1,00.00 .00 1,00.00 0.00 .00 0.00 .00 SB 72 Research and Studies State Plan DT 51 NA 30.00 .00 -30.00 .00 30.00 0.00 .00 Voted: 0.00 .00 SB 73 Upgradation of the typing and data entry skill of the SC/BC unemployed youth through computer State Plan DT 51 NA 1,00.00 .00 -1,00.00 .00 1,00.00 0.00 .00 Voted: 0.00 .00 SB 77 Dr. Ambedkar Medhavi Chhatar Yojna State Plan DT 51 na 50,00.00 .00 Voted: -1,28.28 48,71.72 15,30.59 16,60.50 51,29.91 -2,58.19 1,05.30 SB 80 Upgradation of Merit to SC/ST Students Full Central Plan DT 51 Na 25.00 .00 .00 .00 Voted: -25.00 25.00 0.00 0.00 .00

SB 83 Award of Pre-Matric Scholarships to Children of those whose parents are engaged in unclean occupation

REPORT II					For The Month ( Government of H	Haryana	( N )	Page No Welfare of SCs and BCs/Socia		c/ Welfare of Ex-Servicemen
		2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2225	Revenue	led Castes, Scheduled Tribes								
	ntral Plan									
DT 51	Na Voted:	.10	.00	10	.00	.10	0.00	0.00	.00	.00
SB 84	Girls Boys Hoste	1								
Share Ce	entral Plan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
State Pl	Lan									
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00
SB 88	Financial Assista	ance for higher competitive	/ entrance exa	m to SC student						
State Pl	lan									
DT 51	Na Voted:	20,00.00	.00	-20,00.00	.00	20,00.00	0.00	0.00	.00	.00
SB 99	Post-Matric Scho	larships to Scheduled Castes	5							
Full Cer	ntral Plan									
DT 51	Na Voted:	46,50.00	.00	-34,42.58	12,07.42	34,42.58	0.00	12,07.42	.00	1,00.00
Share Ce	entral Plan									
DT 51	Na Voted:	90,00.00	.00	-90,00.00	.00	46,29.00	0.00	43,71.00	-43,71.00	.00
State Pl	lan									
DT 51		1 25 22 22	22	00.00						10.50
	Voted:	1,35,00.00	.00	-39,65.78	95,34.22	1,21,66.41	4,48.45	17,82.05	77,52.17	18.69
Total(Min):	Voted:	3,50,05.10	.00	-1,93,91.74	1,56,13.36	2,46,23.68	21,08.95	1,24,90.38	31,22.98	80.00

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	(2)				Government of Ha	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2225	Revenue	ed Castes, Scheduled Tribe	es, Other Backwa:							
MI 283	Charged: Housing	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Dr. B.R. Ambedkar	Housing Navinikaran Yoja	na							
State P	lan									
DT 51	Na									
	Voted:	1,00,00.00	.00	-9,43.50	90,56.50	23,96.10	8,61.90	84,65.80	5,90.70	93.48
Total(Min):		1,00,00.00	.00	-9,43.50 .00	90,56.50 .00	23,96.10 .00	8,61.90 .00	84,65.80 .00	5,90.70 .00	93.48
MI 789	Charged: Special Component	Plan for Scheduled Caste		.00	.00	.00	.00	.00	.00	.00
SB 93 State P DT 51	lan	nce to Institution / Soci	eties belonging	to SC and BC						
21 01	Voted:	50.00	.00	-48.00	2.00	48.00	0.00	2.00	.00	1,00.00
Total(Min):	Voted:	50.00	.00	-48.00	2.00	48.00	.00	2.00	.00	1,00.00
MT 702	Charged: Irrecoverable Loam	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792										
SB 99	Irrecoverable Loar	ns written Oir								
State P	lan									
DT 51										
	Voted:	.00	1.00	8.27	9.27	1.00	9.27	9.27	.00	1,00.00
Total(Min):	Charged:	.00	1.00	8.27 .00	9.27 .00	1.00	9.27 .00	9.27	.00	1,00.00
MI 793	Special Central As	ssistance for Scheduled C	astes Component	Plan						
~		1	/·							

SB 77 Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)

Full Central Plan

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Full Central Plan DT 51 NA 1.00 .00 .00 Voted: -1.00 .00 1.00 0.00 0.00 .00 SB 78 Infrastructure Development for Scheduled Castes & Others Full Central Plan DT 51 NA 5,00.00 .00 -5,00.00 .00 5,00.00 0.00 .00 Voted: 0.00 .00 SB 79 Skill Development Programme Various field for Scheduled Castes Full Central Plan DT 51 NA 3,00.00 .00 .00 0.00 .00 Voted: -3,00.00 3,00.00 0.00 .00 Total(Min): 8,01.00 .00 -8,01.00 .00 8,01.00 .00 .00 .00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme State Plan DT 51 NA 11,00.00 .00 -10,84.61 15.39 10,84.62 0.00 99.94 Voted: 15.38 .01 SB 82 Mukhyamantri Vivah Shagun Yojna State Plan DT 51 Na Voted: 1,80,00.00 .00 -76,32.12 1,03,67.88 62,93.80 2,44.23 1,19,50.43 -15,82.55 1,15.26 SB 84 Publicity Scheme

Share Central Plan

State Plan

Run Date: 05/07/2023 Page No: 269 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

					( N )	eliare of SCs and BCs/Social	. Justice and Empowerment	/ Wellare of Ex-Service	∍men		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2225	Revenue Welfare of Scheduled Cas Minorities										
Share	Central Plan										
DT 51	Na Voted:	25.00	.00	-25.00	.00	.00	-25.00	0.00	.00	.00	
State	Plan										
DT 51	Na Voted:	25.00	.00	25.00	50.00	.00	25.00	50.00	.00	1,00.00	
SB 87	7 Debates and Seminars or	n Removal of untoucha	bility								
Share	Central Plan										
DT 51	Na										
	Voted:	10.00	.00	-10.00	.00	.00	-10.00	0.00	.00	.00	
State	Plan										
DT 51	Na Voted:	10.00	.00	10.00	20.00	.00	10.00	20.00	.00	1,00.00	
SB 88	3 Encouragement awards to	o Panchayat for their	outstanding wor	ck							
Share	Central Plan										
DT 51	Na										
	Voted:	25.00	.00	-25.00	.00	.00	0.00	25.00	-25.00	.00	
State	Plan										
DT 51	Na Voted:	25.00	.00	25.00	50.00	.00	0.00	25.00	25.00	50.00	
SB 89	9 Mukhyamantri Samajik Sa	amrasta Antarjatiya V	ivah Shagun Yojr	na							
Share	Central Plan										
DT 51	Na Voted:	24,00.00	.00	-24,00.00	.00	24,00.00	0.00	0.00	.00	.00	
C+2+0	Dlan										

Run Date: 05/07/2023 Page No: 270 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

					For The Month ( Government of I	Haryana	( N )			(0)	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2225	Revenue	d Castes, Scheduled Tribe									
State I	Plan										
DT 51	Na										
	Voted:	12,00.00	.00	24,00.00	36,00.00	-24,00.00	0.00	36,00.00	.00	1,00.00	
SB 90	Legal aid										
Share (	Central Plan										
DT 51											
	Voted:	11.00	.00	-11.00	.00	.00	0.00	11.00	-11.00	.00	
State I	Plan										
DT 51	Na										
	Voted:	11.00	.00	11.00	22.00	.00	0.00	11.00	11.00	50.00	
Total(Min):	Voted: Charged:	2,28,42.00	.00	-87,16.72 .00	1,41,25.28	73,78.42 .00	2,44.23	1,57,07.81	-15,82.54 .00	1,11.20 .00	
Total(SM):	Voted: Charged:	7,75,17.07 .00	1.00	-3,14,86.67 .00	4,60,31.40	3,77,81.25 .00	35,47.38 .00	4,32,82.58	27,48.82 .00	94.03 .00	
SM 03	Welfare of Backward	Classes									
MI 001	Direction and Adm	nistration									
SB 99	Staff for Backward	Classes									
State I	Plan										
DT 51											
	Voted:	1,19.30	.00	40.78	1,60.08	10.10	16.48	1,25.67	34.40	78.51	
Total(Min):	Charged:	1,19.30 .00 .ic Sector and other under	.00 .00	40.78	1,60.08	10.10	16.48	1,25.67	34.40	78.51 .00	
SB 99	Subsidy for Admini	strative Expenditure to H	Haryana Backwar	rd Classes Kalyan N	Jigam						
State I	Plan										
DT 51	NA										
	Voted:	8,75.00	.00	-50.25	8,24.75	2,97.75	0.00	5,77.25	2,47.50	69.99	

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

					For The Month Of Government of Ha	ryana	( N )	_		,,	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2225	Revenue Welfare of Scheduled Minorities	Castes, Scheduled Tribe	es, Other Backwa								
Total(Min):	Charged:	8,75.00 .00	.00	-50.25 .00	8,24.75	2,97.75	.00	5,77.25 .00	2,47.50	69.99	
SB 91	Dr. Ambedkar Pre Ma	atric and Post Matric Sch	nolarship scheme	for Denotified Tr	ibes (DNT's)						
Share (	Central Plan										
DT 51	NA Voted:	.75	.00	75	.00	.75	0.00	0.00	.00	.00	
State 1	Plan										
DT 51	NA Voted:	. 25	.00	25	.00	. 25	0.00	0.00	.00	.00	
SB 92	Construction of hos	stel for OBC Boys & Girls	5								
Share (	Central Plan										
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00	
State 1	Plan										
DT 51	Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00	
SB 93	Post Matric Scholar	ship to Backward Classes	s Students								
Full Co	entral Plan										
DT 51	Na Voted:	94,00.00	.00	-85,72.25	8,27.75	85,72.25	0.00	8,27.75	.00	1,00.00	
Share (	Central Plan										
DT 51	Na Voted:	.00	.00	18,42.65	18,42.65		0.00	0.00	18,42.65	.00	
State 1	Plan										

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

(N)

For The Month Of : 02/2023 Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities State Plan DT 51 Na .00 .00 .00 Voted: 12,28.43 12,28.43 0.00 0.00 12,28.43 Pre-Matric scholarship to B.C. Students-Share Central Plan DT 51 Na 1,00.00 .00 -1,00.00 .00 1,00.00 0.00 .00 Voted: 0.00 .00 State Plan DT 51 Na .00 1,00.00 .00 -1,00.00 .00 0.00 Voted: 1,00.00 0.00 .00 97,01.00 .00 -58,02.17 38,98.83 88,73.25 .00 8,27.75 30,71.08 21.23 Voted: Total(Min): Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 91,81.10 Total(SM): 1,06,95.30 -58,11.64 48,83.66 16.48 15,30.67 33,52.98 31.34 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 8,82,12.37 1.00 -3,72,98.31 5,09,15.06 4,69,62.36 35,63.86 4,48,13.25 61,01.81 88.02 Total(Mjr): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MH 2235 Social Security and Welfare Social Welfare SM 02 MI 001 Direction and Administration SB 99 Staff for Headquarters (SJE) State Plan DT 98 Establishment Expenses 9,78.00 .00 92.53 Voted: -2,16.42 7,61.58 3,49.49 76.14 7,04.65 56.93 9,78.00 .00 -2,16.42 7,61.58 6,13.78 76.14 7,04.65 56.93 92.53 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Welfare of handicapped SB 64 Control of Drug Trafficking and setting up de-addition centre in Haryana

State Plan

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1.00

0.11

4.11

1,00.05

.00

4.11

SB 89 Grants-in-aid to other Vol. Organisation of Handicapped Welfare

Voted:

5.00

.00

-.89

Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

**\** 

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month C Government of H	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2235	Revenue Social Security and Welfa									
State I	Plan									
DT 51	Na Voted:	10,30.00	.00	-1,39.05	8,90.95	1,50.60	14.55	8,93.95	-3.00	1,00.34
SB 97	Scholarship to physical	ly handicapped Stude	nts							
State I	Plan									
DT 51	Na Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 98	Govt. Institute-cum-Bra	ille Library for the	Blind Boys, Pa	anipat Renamed as	Govt. Institute-cum	-Braille Library for	the visually impaired			
State I	Plan									
DT 51	Na									
	Voted:	4,48.42	.00	4.77	4,53.19	1,44.98	32.40	3,35.84	1,17.35	74.11
Total(Min): MI 102	Voted: Charged: Child Welfare	77,90.97 .00	.00	-38,90.67 .00	39,00.30 .00	44,28.54 .00	2,32.35	35,94.78 .00	3,05.52	92.17
SB 99	Financial Assistance to	o Destitute Children								
State I	Plan									
DT 51	Na									
	Voted:	4,00,00.00	.00	-19,61.37	3,80,38.63	84,05.80	32,23.42	3,48,17.62	32,21.01	91.53
Total(Min):	Voted: Charged:	4,00,00.00	.00	-19,61.37 .00	3,80,38.63	4,97,15.93	32,23.42	3,48,17.62 .00	32,21.01 .00	91.53 .00
MI 104	Welfare of Aged, Infirm									
SB 89	Social and Overall Deve	lopment of Rohnat Vi	llage							
State I	Plan									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00

SB 90 Operation of Maintenance and Appellate Tribunals for Senior Citizens under Haryana Maintenance of Parents and Senior Citizens Rules 2009

Revenue

MH 2235

State Plan

DT 51 NA

State Plan

DT 51 NA

(2)

20.00

20.00

.00

.00

.00

Social Security and Welfare

SB 94 State awards for older persons

Voted:

Voted:

Page No:

Report on Expenditure of Grant No.-

(4)

For The Month Of:

Government of Haryana

6.44

.00

.00

(3)

Run Date: 05/07/2023 275 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen 02/2023 (N) (6) (8) (5) (7) 3.58 76.86 18.62 4.95 1.49 20.00 0.00 0.00 .00 .00 61.80 3.80 12.00 -8.20 3,15.81

.00

.00

.00

SB 97 Establishment of day care centre for Senior citizen(Newly Named) Establishmet of Sr. Citizen clubs in all Districts Urban Estates of Haryana

-13.56

-20.00

.00

State	Plan

DT	51	NA

70.00 .00 Voted: -66.20 3.80

.00

.00

SB 99 Home for Aged & Infirms

Charged:

Prohibition

## State Plan

## DT 51 Na

MI 105

	Voted:	38.10	.00	-15.79	22.31	19.90	1.51	19.71	2.60	88.35
Total(Min):	Voted:	1,49.10	.00	-1,16.55	32.55	1,21.32	8.88	36.66	-4.11	1,12.63

SB 99 National Action Plan for Drug De-addiction and Rehabilitation

.00

Full Central Plan

DT 51 NA

2,00.00 .00 0.00 Voted: -2,00.00 .00 .00 2,00.00 0.00 .00 2,00.00 .00 .00 2,00.00 .00 .00 .00 .00 Total(Min): Voted: -2,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other undertakings

SB 98 G.I.A. to Haryana State Social Welfare Advisory Board (100%)

SB 78 Financial assistance to Kashmiri Migrants settled in Haryana

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of: 02/2023 (N)

					Government of F	Haryana	(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2235	Revenue Social Security and									
State F	Plan									
DT 51	NA									
	Voted:	1,10.00	.00	-10.00	1,00.00	32.50	0.00	77.50	22.50	77.50
Total(Min): MI 199	Charged:	1,10.00 .00 r Non Government Institu	.00 .00 tions	-10.00 .00	1,00.00	37.50 .00	.00	77.50 .00	22.50	77.50 .00
SB 98	National Action Pla	an for Senior Citizens								
Full Ce	entral Plan									
DT 51	NA									
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1,00.00	.00	-1,00.00 .00	.00	1,01.00	.00	.00	.00	.00
MI 789	Special Component	Plan for Scheduled Caste	S							
SB 91	Financial Assistand	ce to Scheduled Castes fa	amilies under De	stitute Children S	Scheme					
State F	lan									
DT 51	NA									
	Voted:	1,00,00.00	.00	-3,71.17	96,28.83	20,02.47	8,15.95	88,13.48	8,15.35	91.53
Total(Min):	Voted: Charged: Irrecoverable Loans	1,00,00.00 .00 s Written Off	.00	-3,71.17 .00	96,28.83	1,50,81.41	8,15.95 .00	88,13.48	8,15.35 .00	91.53 .00
SB 99										
State F	llan									
DT 51	NA Voted:	.00	1.00	-1.00	.00		0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	2.00	.00	.00	.00	.00
MI 800	Other expenditure									
CD 70	Financial accietant	ao to Vochmini Microsta	acttled in Harri	20						

SB 92 Pension to Eunucns

Run Date: 05/07/2023 Page No: 277

Report on Expenditure of Grant No.-

02/2023

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA .12 .00 .15 .27 85.19 0.04 Voted: -.07 0.23 .04 4,50.16 85.19 Total(Min): Voted: .12 .00 .15 .27 .04 .23 .04 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1.00 Total(SM): Voted: 5,93,28.19 -68,67.03 5,24,62.16 7,52,15.73 43,56.79 44,17.23 4,80,44.93 91.58 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 03 National Social Assistance Programme MI 102 National Family Benefit Scheme SB 99 Family benefit scheme Full Central Plan DT 51 Na .00 9,00.00 -5,62.20 3,37.80 5,58.80 0.00 3,41.20 1,01.01 Voted: -3.40 9,00.00 .00 -5,62.20 3,37.80 5,58.80 .00 3,41.20 -3.40 1,01.01 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: 9,00.00 5,58.80 .00 Total(SM): -5,62.20 3,37.80 3,41.20 -3.40 1,01.01 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 60 Other Social Security and Welfare Programmes MI 102 Pensions under Social Security Schemes SB 88 Shubhra Jyotsana Pension Scheme State Plan DT 51 NA .00 91.67 10,00.00 -2,80.00 3,40.00 0.00 Voted: 7,20.00 6,60.00 60.00 Financial Assistance to Acid Victims State Plan DT 51 NA 15.00 .00 Voted: -3.60 11.40 5.50 0.95 91.67 10.45 .95

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

					For The Month C Government of H	Iaryana	( N )	weitare of SCS and BCS/SOCI	ar Justice and Empowerment	/ Wellare Of Ex-Servicemen
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revent MH 2235 Social State Plan	ue l Security and Welfa:	re								
DT 51 NA	Voted:	16.35	.00	-5.20	11.15	7.15	0.98	10.18	.98	91.26
	i (Social Security P			3.20	11.13	,,13	0.50	10.10	. , , 0	
State Plan										
DT 51 Na	Voted:	1,05,10.00	.00	-24,74.30	80,35.70	38,55.68	6,88.89	73,43.22	6,92.48	91.38
SB 94 Raji	v Gandhi Pariwar Bim	a Yojna								
State Plan										
DT 51 Na	Voted:	80.00	.00	-45.77	34.23	60.44	10.00	29.56	4.67	86.36
SB 95 Pens	ion to Differently A	ble person								
Share Central	Plan									
DT 51 Na	Voted:	4,28.00	.00	-4,28.00	.00	4,28.00	0.00	0.00	.00	.00
State Plan										
DT 51 Na	Voted:	4,75,72.00	.00	-41,80.36	4,33,91.64	1,15,74.29	36,90.19	3,96,87.91	37,03.73	91.46
SB 96 Fina	ncial Assistance to	Destitute Women an	nd Widow							
Share Central	Plan									
DT 51 Na	Voted:	21,20.00	.00	-21,20.00	.00	21,20.00	0.00	0.00	.00	.00
State Plan										
DT 51 Na	Voted:	19,78,80.00	.00	-67,97.73	19,10,82.27	3,92,12.09	1,61,82.06	17,48,49.97	1,62,32.30	91.51

Report on Expenditure of Grant No.-

16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2235 Social Security and Welfare SB 98 Old Age Samman Allowance Scheme Share Central Plan DT 51 Na 88,84.00 .00 .00 Voted: -88,84.00 .00 88,84.00 0.00 .00 0.00 State Plan DT 51 Na 41,11,16.00 1,50,00.00 91.58 -44,25.72 3,53,77.16 Voted: 42,16,90.28 7,52,94.33 38,61,98.82 3,54,91.46 SB 99 Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level State Plan DT 98 Establishment Expenses 29,75.75 .00 -5,63.30 24,12.45 9,32.20 1,76.58 92.03 Voted: 22,20.13 1,92.32 68,25,97.10 14,27,13.67 61,10,10.24 5,63,78.88 91.55 1,50,00.00 -3,02,07.98 66,73,89.12 5,61,26.81 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Other Programmes MI 200 SB 73 Scheme for free Coaching for dependents of ESM and Para Military forces State Plan DT 51 NA .01 .00 .00 Voted: -.01 .00 .01 0.00 0.00 .00 SB 74 Establishment Expenses (Head Quarter) State Plan DT 51 NA 2,85.00 .00 -2,27.6357.37 2,49.23 18.73 94.99 Voted: 54.50 2.87 SB 75 Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana

State Plan

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1,48.22

27.00

1,78.78

86.88

27.00

Voted:

3,00.00

.00

-94.22

2,05.78

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				Government of Ha					
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2235 Social Security and Welf									
DT 51 Na Voted:	50.00	.00	-50.00	.00	.50	0.00	49.50	-49.50	.00
SB 84 Contribution from Govt	. for IV class employ	yees in new Group	Insurance Scheme						
State Plan									
DT 51 Na Voted:	55.00	.00	-54.99	.01	9.22	4.86	50.63	-50.62	50,63,17.70
SB 86 Financial Assistance to	o Blind ESM								
State Plan									
DT 51 Na Voted:	4.00	.00	-2.16	1.84	2.38	0.05	1.68	.16	91.20
SB 88 Provision for Disabled	ESM								
State Plan									
DT 51 Na Voted:	68.00	.00	-10.91	57.09	20.74	4.59	51.85	5.24	90.82
SB 89 Provision for Orphan cl	hildren of ESM								
State Plan									
DT 51 Na Voted:	14.50	.00	-3.36	11.14	5.31	0.97	10.17	.97	91.26
SB 90 Provision for Para/Tet:	ra Plegie ESM								
State Plan									
DT 51 Na Voted:	37.00	.00	-5.44	31.56	10.39	2.43	29.04	2.52	92.02
SB 93 Cash award to the award	dees of Territorial <i>P</i>	Army Decorating/T	erritorial Army Med	ial					

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18,13.92

1,61.94

17,41.02

91.20

1,67.92

SB 99	Contribution	to	National	Workers	Relief	fund

33,93.00

.00

-14,84.06

19,08.94

Establishment Expenses

Voted:

Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

	For The Month Of: 02/2023 (N)  Government of Haryana						( N )	merrare or ses and ses, see			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2235	Revenue Social Security and We	elfare						<del></del>			
DT 51											
	Voted:	13,95.00	.00	-3,30.00	10,65.00	4,20.00	0.00	9,75.00	90.00	91.55	
Total(Min) MI 789	Charged:	1,63,04.53 .00 an for Scheduled Cast	.00 .00	-53,18.12 .00	1,09,86.41	70,94.49	9,02.76	1,01,12.80	8,73.61 .00	92.05	
SB 95	Ladli (Social Securit	ty Pension Scheme) for	r Scheduled Caste	es							
State											
DT 51	NA Voted:	30,00.00	.00	-9,65.90	20,34.10	13,15.57	1,74.38	18,58.81	1,75.29	91.38	
SB 97	Pension to Different	ly abled Persons for	(Scheduled Castes	3)							
State	Plan										
DT 51	NA Voted:	1,25,00.00	.00	-15,20.01	1,09,79.99	33,90.97	9,33.77	1,00,42.80	9,37.19	91.46	
SB 98	Financial assistance	to Destitute Women as	nd Widows (Schedu	iled Castes)							
State	Plan										
DT 51	NA Voted:	5,00,00.00	.00	-16,31.24	4,83,68.76	98,36.37	40,96.21	4,42,59.84	41,08.92	91.51	
SB 99	Old Age Samman Allowa	ance for Scheduled Ca	stes Widows								
State	Plan										
DT 51	NA Voted:	12,00,00.00	27,80.00	-1,60,36.82	10,67,43.18	3,39,75.97	89,55.10	9,77,59.13	89,84.05	91.58	
Total(Min) MI 792	Charged:	18,55,00.00 .00 Written Off	27,80.00	-2,01,53.97 .00	16,81,26.03 .00	4,85,18.89	1,41,59.47 .00	15,39,20.58 .00	1,42,05.45	91.55 .00	
SB 99	Irrecoverable Loans W	Written Off									

16

Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2235 Social Security and Welfare State Plan DT 51 NA .00 1.00 .00 0.00 .00 -1.00 1.00 Voted: 0.00 .00 .00 1.00 -1.00 .00 1.00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Total(SM): Voted: 1,77,81.00 -5,56,81.07 84,65,01.56 19,83,78.05 7,11,89.04 77,50,43.62 7,14,57.94 88,44,01.63 91.56 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -6,31,10.30 7,55,45.82 82,34,29.74 91.56 Total(Mjr): Voted: 94,46,29.82 1,77,82.00 89,93,01.52 27,45,45.04 7,58,71.78 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2250 Other Social Services MI 102 Administration of Religious and Charitable Endowments Acts Tourism Scheme Outside the State Haryana Under Swaran Jayanti Programme State Plan Swaran Jayanti Programme Guru Darshan Yatra .50 .00 .50 0.00 Voted: -.50 .00 .00 0.00 .00 DT 98 Kailash Mansarovar Yatra .50 .00 .50 0.00 .00 Voted: -.50 .00 0.00 .00 Sindhu Darshan Yatra Voted: .50 .00 -.50 .00 .50 0.00 .00 0.00 .00 Grant-in-aid to Haj Committee State Plan DT 51 NA 50.00 .00 Voted: -50.00 .00 50.00 0.00 0.00 .00 .00 51.50 .00 -51.50 .00 51.50 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Upkeep of Shrines, Temples etc. MI 103

State Plan

SB 97

Commission under the Sikh Gurudwara Act, 1925

Report on Expenditure of Grant No.-

02/2023 For The Month Of : (N)

285

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 2250 Other Social Services State Plan DT 51 Na .20 .00 0.00 .00 .00 .20 Voted: -.20 0.00 .00 Gurdwara Elections under the Sikh Gurudwaras Act, 1925 State Plan DT 51 Na Voted: 1,27.53 30.00 -66.54 90.99 87.20 15.84 86.17 4.82 94.71 SB 99 Dharamarth State Plan DT 51 Na 2.53 .00 Voted: -2.53.00 2.41 0.00 0.12 .00 -.12 1,30.26 30.00 90.99 89.80 15.84 4.69 -69.27 86.30 94.84 Total(Min): Voted: .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other expenditure SB 99 Misc. Trade Fairs State Plan DT 51 Na 5,00.00 .00 -5,00.00 .00 1,62.28 38.84 .00 Voted: 3,76.55 -3,76.55 5,00.00 .00 -5,00.00 .00 1,62.28 38.84 3,76.55 -3,76.55.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 -6,20.77 54.67 4,62.85 5,08.68 Total(Mjr): Voted: 6,81.76 30.00 90.99 3,03.59 -3,71.86 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 95,03,07.57 Total Revenue: Voted: 1,03,35,23.95 1,78,13.00 -10,10,29.38 26,13,78.97 7,91,64.35 86,87,05.84 8,16,01.73 91.41 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Capital MH 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities

Welfare of Scheduled Castes

SM 01

MI 190 Investments in Public Sector and other undertakings

Share Capital & Matching assistance @ 1% & 3% for promotional activities recov. and eval. to Har. S/C Fin. Dev. Corp.

Capital

Share Central Plan

DT 51 Na

State Plan

DT 51 Na

Total(Min):

MI 800

SB 99

State Plan

DT 51 Na

Total(Min):

Total(SM):

SM 03

Total(Min):

MI 277

MI 190

SB 99

State Plan

DT 51 Na

Classes and Minorities

Voted:

Voted:

Voted:

Other Expenditure

Construction of Kalyan Bhawan

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Education

Welfare of Backward Classes

Charged:

Charged:

MH 4225

(2)

.10

.10

.20

.00

1.00

1.00

1.20

8,28.97

8,28.97

.00

.00

.00

Run Date: 05/07/2023 Page No:

286 Report on Expenditure of Grant No.-16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen For The Month Of: 02/2023 (N) Government of Haryana (7) (8) (3) (4)(5) (6) Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward .00 .00 -.10 .00 .10 0.00 0.00 .00 .00 -.10 .00 .10 0.00 0.00 .00 .00 .00 .00 .00 -.20 .00 .20 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 .00 -1.00 0.00 0.00 .00 .00 -1.00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.20 -1.20 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Investments in Public Sector and other undertakings Share Capital to Haryana Backward Classes Kalyan Nigam .00 -7,83.53 45.44 7,83.53 0.00 45.44 .00 1,00.00 .00 -7,83.53 45.44 7,83.53 .00 45.44 .00 1,00.00 .00 .00 .00 .00 .00 .00 .00 .00

SB 99 Nanaji Deshmukh Scheme for Construction of Hostels

Share Central Plan

Run Date: 05/07/2023 Page No: 287 287 16 Welfare of SCs and BCs/Social Justice and Empowerment/ Welfare of Ex-Servicemen

Report on Expenditure of Grant No.-

For The Month Of : 02/2023

(N)

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 4225	Capital	elfare of Scheduled Castes								
Share Co	entral Plan									
DT 51	NA Voted:	7.50	.00	-7.50	.00	7.50	0.00	0.00	.00	.00
State P	lan									
DT 51	NA Voted:	2.50	.00	-2.50	.00	2.50	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	10.00	.00	-10.00 .00	.00	10.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	8,38.97 .00	.00	-7,93.53 .00	45.44 .00	7,93.53 .00	.00	45.44 .00	.00	1,00.00
Total(Mjr): MH 4235	Voted: Charged: Capital Outlay on S	8,40.17 .00 ocial Security and Welfare	.00	-7,94.73 .00	45.44 .00	7,94.73	.00	45.44	.00	1,00.00
SM 02 S	Social Welfare									
MI 101	Welfare of handica	apped								
SB 92	Accessible India C	ampaign Sugamya Bharat Ab	hiyan (SIPDA)							
Full Ce	ntral Plan									
DT 51	NA Voted:	18,00.00	.00	-18,00.00	.00	18,00.00	0.00	0.00	.00	.00
SB 93	Purchase of Instit	utional plot for construct	ion of buildin	g of Directorate (S	Swaran Jayanti)					
State P	lan									
DT 51	NA Voted:	9,00.00	.00	1,00.00	10,00.00	-1,30.71	0.00	10,30.71	-30.71	1,03.07
SB 98	G.I.B. Panipat (Bo	ys/Girls)								

State Plan

DT 51 Na

Voted:

1,00.00

.00

-1,00.00

-18,00.00

1,00.00

17,69.29

0.00

.00

0.00

10,30.71

.00

-30.71

.00

1,03.07

.00

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of : Government of Haryana

	16	Welfare	of	SCs	and	BCs/Social	Justice	and	Empowerment/	Welfare	of	Ex-Servicemen
(5)				(6)					(7)	(8)		

	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
C	Capital									
MH 4235	Capital Outlay on	Social Security and We	lfare							
Total(Min):	Voted:	28,00.00	.00		10,00.00					
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Welfare of aged,	infirm and destitute								
SB 99	Home for Aged and	l Infirms Rewari (Swara	n Jayanti Project	:) Renamed as Old Ag	ge Homes					
State Pla	an									
DT 51 1	Na									
	Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	0.00	0.00	.00	.00
otal(Min):	Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
otal(SM):	Voted:	53,00.00	.00	-43,00.00	10,00.00	1,39,18.06	.00	10,30.71	-30.71	1,03.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
otal(Mjr):	Voted:	53,00.00	.00	-43,00.00	10,00.00	1,39,18.06	.00	10,30.71	-30.71	1,03.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital	l: Voted:	61,40.17	.00	-50,94.73	10,45.44	50,64.02	.00	10,76.15	-30.71	1,02.94
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Cotal(Grant):	Voted:	1,03,96,64.12	1,78,13.00	-10,61,24.11	95,13,53.01	26,64,42.99	7,91,64.35	86,97,81.99	8,15,71.02	91.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-For The Month Of:

02/2023

(N)

Run Date: 05/07/2023 17 Building and Roads/Transport/Civil Aviation (8) (6) (7) (5) 94.50 29,13.68 1,69.48 92.08 43,61.90 3,75.02 72,75.58 5,44.50 93.04 .00 .00 .00 .00 0.00 .00 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 72,75.58 93.04 5,44.50 .00 .00 .00 .00

Government of Haryana (2) (3) (4)Revenue MH 2041 Taxes on Vehicles Inspection of Motor Vehicles MI 102 Road safety Awareness & Computerization of Regulatory wing SB 98 State Plan DT 51 Na 60,00.00 .00 -29,16.84 30,83.16 32,40.45 1,54.13 Voted: SB 99 Inspection Staff State Plan DT 51 Na 48,58.50 .00 -1,21.58 Voted: 47,36.92 8,83.22 3,86.62 1,08,58.50 .00 78,20.08 41,23.66 5,40.74 Total(Min): -30,38.42 Voted: .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off SB 99 State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 Voted: .00 1.00 .00 1.00 Voted: -1.00 Total(Min): Charged: .00 .00 .00 .00 .00 -30,39.42 5,40.74 Total(Mjr): 1,08,58.50 1.00 78,20.08 41,24.66 Voted: Charged: .00 .00 .00 .00 .00 MH 2059 Public Works SM 60 Other Buildings MI 053 Maintenance and Repairs SB 99 Maintenance & Repair State Plan DT 51 Na 10,00.00 .00 -1,14.90 8,85.10 2,08.75 98.42 Voted: 14.02 8,71.09

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 02/2023 (N)

					dovernment of .	1017 0110				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2059	Revenue Public Works									
Total(Min):	Voted: Charged:	10,00.00	.00	-1,14.90 .00	8,85.10 .00	3,17.56 .00	2,08.75	8,71.09 .00	14.02	98.42 .00
Total(SM):	Voted: Charged:	10,00.00	.00	-1,14.90 .00	8,85.10	3,17.56 .00	2,08.75 .00	8,71.09 .00	14.02 .00	98.42
SM 80 (	General									
MI 001	Direction and Administra	ation								
SB 90	Deduct transfer of Estt.	Charges on prorata	to Major Head-	3054						
State P	lan									
DT 51	Na Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Estt.	Charges on prorata	basis to Major	Head-2216						
State P	lan									
DT 51	Na Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of Pub	olic Health Departme	ent Establishmen	t						
State P	lan									
DT 51	Na									
<b>31</b>	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer	7								
State P	lan									
DT 51	Na Voted:	3,71.00	.00	-39.21	3,31.79	84.96	22.84	3,08.88	22.90	93.10
SB 95	Architectural Unit									
State P	lan									
DT 98	Establishment Expenses Voted:	12,96.00	.00	-1,53.14	11,42.86	3,42.86	99.62	10,52.76	90.10	92.12

SB 99 Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216

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Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

					Government of	Haryana	( IN )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2059 SB 96	Revenue Public Works									
State P	Plan									
DT 51	Na Voted:	4,39,90.00	10,00.00	-59,06.26	3,90,83.74		32,87.00	3,58,64.01	32,19.73	91.76
SB 97	Supervision									
State P	Plan									
DT 51	Na Voted:	25,81.00	.00	-2,60.64	23,20.36	6,58.28	2,02.45	21,25.17	1,95.19	91.59
SB 99	Direction									
State P	Plan									
DT 51	Na Voted:	35,93.50	.00	-4,81.47	31,12.03	9,98.94	2,39.03	28,33.60	2,78.43	91.05
Total(Min): MI 052	Charged:	83,51.50 .00	10,00.00	-68,40.72 .00	25,10.78 .00	-2,89,82.71 .00	38,50.95 .00	4,21,84.41	-3,96,73.64 .00	16,80.13
SB 96	Machinery									
State P	Plan									
DT 51	Na Voted:	5,25.50	.00	1,56.42	6,81.92		42.54	7,72.17	-90.25	1,13.24
SB 98	Deduct Transfer of Ma	achinery and Equipme	ent Charges on Pro-	-Rata Basis to Maj	or Head 3054					
State P	Plan									
DT 51	Na Voted:	-4,50.00	.00	.00	-4,50.00	-4,50.00	0.00	0.00	-4,50.00	.00

SB 99 P.W.D. Workshop

Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

292

					Government of Ha	ryana	(10 )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Public Works									
State Pi	lan									
DT 51	Na									
	Voted:	-50.00	.00	.00	-50.00	-50.00	0.00	0.00	-50.00	.00
Total(Min): MI 053	Voted: Charged: Maintenance and Repairs	25.50 .00	.00	1,56.42 .00	1,81.92	-7,13.60 .00	42.54 .00	7,72.17 .00	-5,90.25 .00	4,24.46
SB 99	Maintenance and Repairs									
State Pi	lan									
DT 51	Na Voted:	60,00.00	50,00.00	25,17.21	1,35,17.21		13,25.55	1,05,93.28	29,23.93	78.37
Total(Min): MI 103	Voted: Charged: Furnishings	60,00.00	50,00.00	25,17.21 .00	1,35,17.21	17,60.29 .00	13,25.55 .00	1,05,93.28	29,23.93 .00	78.37 .00
SB 99	Rest Houses									
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1.00	.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
MI 104 SB 99	Lease Charges Non-residential buildings	hired / requis	itioned / leased by	y P.W.D.						
State P	lan									
DT 51	Na Voted:	8.00	.00	-3.94	4.06	8.00	1.55	1.55	2.51	38.24
Total(Min): MI 105	Voted: Charged: Public Works Workshops	8.00	.00	-3.94 .00	4.06	8.00	1.55	1.55	2.51	38.24

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

02/2023

(N)

17 Building and Roads/Transport/Civil Aviation

27,74.55 4,37.03 86.39 -1,10.09 1,10.09 .00 5,63,25.97 -3,69,00.43 2,89.96

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2059 Public Works State Plan DT 51 Na 5.00 .00 -5.00 .00 5.00 .00 0.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Total(Min): Voted: .00 .00 5.00 .00 -5.00 .00 5.00 .00 .00 .00 Charged: .00 MI 799 Suspense SB 97 Miscellaneous Work Advances State Plan Credit to Miscellaneous work Advances Voted: 1,00.00 .00 -1,00.00 .00 -62.43 29,82.42 .00 -29,82.42 .00 Charged: .00 .00 .00 .00 5.00 0.00 -27.14 27.14 Debit to Miscellaneous work Advances Voted: 2,50.00 .00 26,74.57 29,24.57 1,91.38 9.22 55,96.99 -26,72.42 .00 5.00 .00 .00 Charged: .00 .00 0.00 .00 .00 SB 98 Workshop suspense State Plan DT 98 Credit to Workshop Suspense 1,00.00 .00 .00 0.00 .00 Voted: -1,00.00 1,15.84 -15.8415.84 SB 99 Stock State Plan DT 98 Credit to Stock 1,00.00 .00 -1,00.00 .00 -1,00.35 .00 Voted: -12,04.09 12,04.09 .00 .00 .00 .00 .00 Charged: .00 0.00 -82.95 82.95 DT 99 Debit to Stock 5,50.00 .00 4,80.79 Voted: -2,62.99 1,81.40 2,87.01 13,79.92 -10,92.91 .00 Total(Min): Voted: 11,00.00 21,11.58 32,11.58 -16,03.80 27.85 Charged: .00 .00 .00 .00 1,10.09 .00 60,00.00 Voted: 1,94,25.54 -2,95,30.81 Total(SM): 1,54,86.00 -20,60.46 52,48.44 Charged: .00 .00 5.00 -5.00 1,15.09 .00 1,10.09 -1,10.09 -.57 -21,75.36 54,57.19 5,71,97.06 2,81.61 Total(Mjr): 1,64,86.00 60,00.00 -3,68,86.41 Voted: 2,03,10.64 -2,92,13.25 .00 .00 Charged: .00 5.00 -5.00 .00 1,15.09 -1,10.09 1,10.09 MH 2216 Housing

For The Month Of:

Government of Haryana

02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

						<i>1</i>				
	(2				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue									
MH 2216	Housing									
	rban Housing									
MI 192	Assistance to Mun	icipalities/ Municipal Cou	nclis							
SB 99	Paradhan Mantri A	was Yojna (Urban Normal)								
Share Ce	ntral Plan									
DT 51	NA									
	Voted:	96,00.00	.00	-92,77.27	3,22.73	96,00.00	0.00	0.00	3,22.73	.00
State Pl	an									
DT 51	NA									
	Voted:	64,00.00	.00	-62,99.70	1,00.30	60,13.00	0.00	3,87.00	-2,86.70	3,85.84
Total(Min):	Voted:	1,60,00.00	.00	-1,55,76.97	4,23.03	1,56,13.00	.00	3,87.00	36.03	91.48
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component	Plan for Scheduled Castes	•							
SB 99	Pardhan Mantri Awa	as Yojna (Urban SC)								
Share Ce	ntral Plan									
DT 51	NA									
	Voted:	72,00.00	.00	-72,00.00	.00	72,00.00	0.00	0.00	.00	.00
State Pl	an									
DT 51	NA									
	Voted:	48,00.00	.00	-48,00.00	.00	48,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	1,20,00.00	.00	-1,20,00.00	.00	1,20,00.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	2,80,00.00 .00	.00	-2,75,76.97 .00	4,23.03	2,76,13.00	.00	3,87.00 .00	36.03 .00	91.48 .00
SM 03 R	ural Housing									

SB 99 Paradhan Mantri Awas Yojna (Rural Normal)

MI 196 Assistance to Zila Parishads / District Level Panchayats

Share Central Plan

For The Month Of :

02/2023 (N)

					For The Month O Government of H	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
Share (	Central Plan									
DT 51	NA Voted:	36,00.00	.00	-33,39.15	2,60.85	36,00.00	2,60.85	2,60.85	.00	1,00.00
State I	Plan									
DT 51	NA									
	Voted:	24,00.00	.00	33,39.15	57,39.15	-36,00.00	-2,60.85	57,39.15	.00	1,00.00
Total(Min):	Voted: Charged:	60,00.00	.00	.00	60,00.00	.00	.00	60,00.00 .00	.00	1,00.00
MI 789	Special Component	Plan for Scheduled Castes	1							
SB 99	Paradhan Mantri Aw	ras Yojna (Rural SC)								
Share (	Central Plan									
DT 51	NA Voted:	24,00.00	.00	-21,86.58	2,13.42	24,00.00	0.00	0.00	2,13.42	.00
State I	Plan									
DT 51	NA									
	Voted:	16,00.00	.00	21,86.58	37,86.58	-24,00.00	0.00	40,00.00	-2,13.42	1,05.64
Total(Min):	Voted: Charged:	40,00.00	.00	.00	40,00.00	.00	.00	40,00.00	.00	1,00.00
Total(SM):	Voted: Charged:	1,00,00.00	.00	.00	1,00,00.00	.00	.00	1,00,00.00	.00	1,00.00
	General Pool Accommo									
MI 001	Direction and Adm									
SB 99	Direction and Admi	nistration (Amount transf	erred pro-rata	provision of Estt	. to 2059-Public Wor	rks)				
State I	Plan									
DT 51		24 00 00	0.0	0.0	04.00.00	04.00.00	0.00			0.0
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00	24,00.00	.00
Total(Min): MI 052	Charged:	24,00.00 .00	.00	.00	24,00.00	24,00.00	.00	.00	24,00.00	.00
MT 027	machinery and Equi	-buenc								

02/2023 (N) For The Month Of :

Government of Haryana

					Government of ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
SB 99	Machinery and Equipment c	harges transfer	red to 2059-Public	Works						
State P	lan									
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):		50.00	.00	.00	50.00	50.00 .00	.00	.00	50.00 .00	.00
MI 053	Charged: Maintenance and Repairs	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Other Maintenance Expendi	ture								
State P	lan									
DT 88	General Maintenance and Re	pair								
	Voted:	25,01.00	17,00.00	4,54.98	46,55.98		3,69.82	42,41.11	4,14.87	91.09
DT 98	District Administration									
	Voted:	.00	.00	.00	.00	-4.58	0.00	4.58	-4.58	.00
DT 99	Administration of Justice									
	Voted:	2,00.00	1,00.00	-35.64	2,64.36		11.66	1,72.35	92.01	65.19
Total(Min):	Voted: Charged:	27,01.00	18,00.00	4,19.34	49,20.34	3,92.61	3,81.48 .00	44,18.03 .00	5,02.31 .00	89.79 .00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Lease Charges									
State P	lan									
DT 51	Na									
	Voted:	35.00	.00	-3.34	31.66	10.92	0.00	24.08	7.58	76.06
Total(Min):	Voted: Charged:	35.00 .00	.00	-3.34 .00	31.66 .00	10.92 .00	.00	24.08 .00	7.58 .00	76.06 .00
Total(SM):	Voted: Charged:	51,86.00	18,00.00	4,16.00	74,02.00 .00	28,53.53	3,81.48	44,42.11	29,59.89 .00	60.01
SM 80	General									
MI 001	Direction and Administrat	ion								

SB 99 To Establish the Directorate Office

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government of F	laryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2216	Revenue Housing									
State I										
DT 51	NA Voted:	3,10.50	.00	-2,28.23	82.27	2,39.11	5.46	76.85	5.43	93.41
Total(Min):	Charged:	3,10.50 .00	.00	-2,28.23 .00	82.27 .00	2,39.11	5.46 .00	76.85 .00	5.43 .00	93.41
MI 792	Irrecoverable Loans	Written Off								
SB 99	Irrecoverable loans	written off								
State I	Plan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
	, , , , , , , , , , , , , , , , , , , ,			_,,,		_,,,		0.00	.00	
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,10.50	1.00	-2,29.23 .00	82.27 .00	2,40.11	5.46 .00	76.85 .00	5.43 .00	93.41
Total(Mjr):	Voted: Charged:	4,34,96.50	18,01.00	-2,73,90.20 .00	1,79,07.30	3,07,06.64	3,86.94 .00	1,49,05.96 .00	30,01.34	83.24
MH 3053	Civil Aviation									
SM 01 MI 190	Air Services Assistance to Public	c Sector and other unde	ertakings							
SB 99	Scheme for Viability	Gap Funding (RCS-UDAN	·)							
State I	Plan									
DT 98	NSOP UDAN (Non Schedu	aled Operator Permit)								
	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
DT 99	RCS UDAN (Regional Co	onnectivity Scheme)								
	Voted:	55.00	.00	-55.00	.00	55.00	0.00	0.00	.00	.00
Total(Min):	Charged:	1,55.00 .00	.00	-1,55.00 .00	.00	1,55.00 .00	.00	.00	.00	.00
MI 792	Irrecoverable Loans	Written Off								
an oo	Tanana manana la									

State Plan

SB 99 Irrecoverable loans written off

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Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 02/2023

(N)

17 Building and Roads/Transport/Civil Aviation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3053	Revenue Civil Aviation									
State :	Plan									
DT 51	NA									
	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min)	: Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1,55.00 .00	1.00	-1,56.00 .00	.00	1,56.00 .00	.00	.00 .00	.00	.00
SM 02	Airports		.00	.00				.00	.00	.00
MI 001	Direction and Admini	stration								
SB 99	Scheme for Establishm	ment Expenditure for I	ntegrated Aviati	on Hub at Hisar						
State :	Plan									
DT 51	NA									
I	Voted:	6,21.00	.00	-80.35	5,40.65	1,50.32	54.31	5,24.99	15.66	97.10
Total(Min)	: Voted: Charged:	6,21.00 .00	.00	-80.35 .00	5,40.65 .00	1,50.32 .00	54.31 .00	5,24.99 .00	15.66 .00	97.10 .00
Total(SM):	Voted: Charged:	6,21.00 .00	.00	-80.35 .00	5,40.65 .00	1,50.32 .00	54.31 .00	5,24.99 .00	15.66 .00	97.10 .00
SM 80	General									
MI 001	Direction and Admini	stration								
SB 99	Head Quarter Staff									
State :	Plan									
DT 51	Na									
	Voted:	3,25.61	.00	-89.55	2,36.06	1,24.02	17.05	2,18.64	17.42	92.62
Total(Min)		3,25.61 .00	.00	-89.55 .00	2,36.06 .00	1,24.02	17.05 .00	2,18.64 .00	17.42	92.62
MI 003	Charged: Training and Educati		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Grants-in-aid to Avia	ation Clubs and Instit	utions							

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					For The Month Of Government of Ha	aryana	(N)	_		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Civil Aviation							-		
State Pl	lan									
DT 51	Na									
	Voted:	1,50.00	.00	-4.61	1,45.39	54.61	0.00	95.39	50.00	65.61
SB 99	Scholarship & Stipe	nds								
State Pl	lan									
DT 51	Na									
	Voted:	5.50	.00	-4.77	.73	4.77	0.00	0.73	.00	1,00.00
Total(Min):	Voted: Charged:	1,55.50 .00	.00	-9.38 .00	1,46.12	59.38 .00	.00	96.12 .00	50.00	65.78 .00
Total(SM):	Voted: Charged:	4,81.11	.00	-98.93	3,82.18 .00	1,83.40	17.05	3,14.76	67.42	82.36
Total(Mjr):	Voted:	.00 12,57.11	.00 1.00	.00 -3,35.28	9,22.83	.00 4,89.72	.00 71.36	.00 8,39.75	.00 83.08	.00 91.00
мн 3054	Charged: Roads and Bridges	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01 N	Mational Highways									
MI 337	Road works									
SB 98	Relief for toll cha	rges for road users of l	National Highway	ys in the State of	Haryana					
State Pl	Lan									
DT 51										
	Voted:	2,00.00	.00	-35.65	1,64.35	2,00.00	2.47	2.47	1,61.88	1.50
SB 99	Maintenance and Rep	air of National Highway	Works							
State Pl	Lan									
DT 51	NA									
	Voted:	50.00	.00	-37.03	12.97	50.00	0.00	0.00	12.97	.00
Total(Min):	Voted: Charged:	2,50.00 .00	.00	-72.68 .00	1,77.32 .00	2,50.00	2.47	2.47	1,74.85 .00	1.39
Total(SM):	Voted:	2,50.00	.00	-72.68	1,77.32	2,50.00	2.47	2.47	1,74.85	1.39
SM 03 S	Charged: State Highways	.00	.00	.00	.00	.00	.00	.00	.00	.00

MI 337 Road works

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					Government of F		,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 3054	Revenue Roads and Bridges									
SB 51										
State I	Plan									
DT 51	Na									
	Voted:	40,00.00	.00	-5,86.37	34,13.63		25.17	26,71.87	7,41.76	78.27
Total(Min):	Voted: Charged:	40,00.00	.00	-5,86.37 .00	34,13.63 .00	13,21.34	25.17 .00	26,71.87 .00	7,41.76 .00	78.27 .00
Total(SM):	Voted:	40,00.00	.00	-5,86.37	34,13.63	13,21.34	25.17	26,71.87	7,41.76	78.27
SM 04	Charged: District and Other Roads	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works									
SB 98	Rural Roads									
State I	Plan									
DT 51	Na									
21 31	Voted:	4,00,00.00	40,00.00	-85,11.34	3,54,88.66		26,55.76	2,95,79.94	59,08.72	83.35
SB 99	District Roads									
State I	Plan									
DT 51	Na									
	Voted:	25,00.00	3,00.00	-16,11.81	11,88.19		-1,25.87	16,54.03	-4,65.84	1,39.21
Total(Min):	Voted: Charged:	4,25,00.00	43,00.00	-1,01,23.15 .00	3,66,76.85 .00	1,74,08.58	25,29.89 .00	3,12,33.98 .00	54,42.87 .00	85.16 .00
Total(SM):	Voted: Charged:	4,25,00.00	43,00.00	-1,01,23.15 .00	3,66,76.85	1,74,08.58	25,29.89 .00	3,12,33.98 .00	54,42.87 .00	85.16 .00
	General									
MI 001	Direction and Adminis	tration								
SB 99	Establishment Charges	(Pro rata) transfe	rred from 2059-Pu	ublic Works						
State I	Plan									
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00

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	(2)				(3)	(4)	(5)	 (6)	(7)	(8)
мн 3054	Revenue Roads and Bridges		·			<del></del>				
Total(Min): MI 052	Voted: Charged: Machinery and Equi	4,11,00.00 .00 pment	.00	.00	4,11,00.00	4,11,00.00	.00	.00	4,11,00.00	.00
SB 99	Establishment Charg	ges (Pro rata) transfe	erred from 2059-Pu	ublic Works						
State P	lan									
DT 51	Na									
	Voted:	4,50.00	.00	.00	4,50.00	4,50.00	0.00	0.00	4,50.00	.00
Total(Min):	Voted: Charged:	4,50.00	.00	.00	4,50.00	4,50.00	.00	.00	4,50.00	.00
MI 797	Transfers to/ from	Reserve Fund/ Deposit	Account							
SB 99	Transfer from CRF-	Inter Account Transfer								
Full Ce	ntral Plan									
DT 51										
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	0.00	0.00	1,50,00.00	.00
Total(Min):	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,50,00.00	.00	.00	1,50,00.00	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Other Expenditure									
State P	lan									
DT 51	Na Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1.00	.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	5,65,51.00 .00	.00	-1.00 .00	5,65,50.00 .00	5,65,51.00 .00	.00	.00	5,65,50.00 .00	.00
Total(Mjr): MH 3055	Voted: Charged: Road Transport	10,33,01.00	43,00.00	-1,07,83.20 .00	9,68,17.80	7,55,30.92 .00	25,57.53 .00	3,39,08.32	6,29,09.48	35.02 .00

MI 001 Direction and Administration

SB 97 Performance Linked Outlay (PLO) for Transport (TRA-PLO-REV)

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana 02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

					Government or i					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 3055 State E	Revenue Road Transport									
	NA Voted:	30,00.00	3,18,66.00	-3,48,66.00	.00	3,48,66.00	0.00	0.00	.00	.00
SB 99	Central Offices									
State I	Plan									
DT 98	Establishment Expenses Voted:	24,37.00	.00	5,36.01	29,73.01	29.82	3,03.97	27,11.15	2,61.86	91.19
Total(Min): MI 201	Voted: Charged: Haryana Roadways	54,37.00	3,18,66.00	-3,43,29.99 .00	29,73.01	3,48,95.82	3,03.97	27,11.15 .00	2,61.86	91.19
SB 96	F-Other Expenditure									
State I	Plan									
DT 51	Na Voted:	79,00.00	.00	-79,00.00	.00	79,00.00	0.00	0.00	.00	.00
SB 97	C-Repair and Maintenar	nce								
State I	Plan									
DT 51	NA Voted:	2,49,05.00	.00	-29,61.02	2,19,43.98	60,87.02	16,84.90	2,05,02.88	14,41.10	93.43
SB 98	B-Operations									
State I	Plan									
DT 51	NA Voted:	19,24,52.00	.00	48.29	19,25,00.29	3,17,23.93	1,68,74.40	17,76,02.48	1,48,97.82	92.26
SB 99	A-Management									

State Plan

Revenue

Road Transport

Voted:

Voted:

Other expenditure

C-Repair and Maintenance

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Capital Outlay on Public Works

Charged:

Charged:

Charged:

Office Buildings

Construction

SB 99 District Administration

Voted:

Voted:

Capital

A-Management

MH 3055

Total(Min):

MI 800

SB 97

State Plan

DT 51 Na

SB 99

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 4059

SM 01

Total(Min):

MI 051

State Plan

DT 51 Na

Total Revenue:

State Plan

DT 51 NA

(2)

1,47,90.00

24,00,47.00

12,67.50

3,03.50

15,71.00

24,70,55.00

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(6)

(8)

(7)

Report on Expenditure of Grant No.-

(4)

For The Month Of:

Government of Haryana

(3)

02/2023

(N)

(5)

91.94 -31,93.49 50,95.09 9,66.61 1,15,96.51 1,06,61.52 9,34.99 5,08,06.03 1,95,25.91 20,87,66.87 1,72,73.91 92.36 -1,40,06.22 22,60,40.78 .00 .00 .00 .00 .00 .00 .00 -2,19.66 10,47.84 3,84.74 1,25.72 10,08.47 39.37 96.24 -18.39 2,85.11 65.68 19.66 90.31 2,57.48 27.63 13,32.95 4,50.43 1,45.38 12,65.95 67.00 94.97 -2,38.05 .00 .00 .00 .00 .00 .00 .00 -4,85,74.26 8,61,52.28 1,99,75.26 21,27,43.98 92.36 23,03,46.74 1,76,02.76 .00 .00 .00 .00 .00 .00 .00 -9,22,97.72 37,41,25.39 13,61,07.00 2,89,89.03 4,72,54.75 87.37 32,68,70.64 -5.00 .00 .00 15.00 -1,10.091,10.09 .00 0.00 .00 .00 .00 17,64.14 -17,64.14 .00 .00 .00 2,23,29.40 .00 17,64.14 -17,64.14

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

	For The Month Of: 02/2023 (N )  Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4059	Capital Capital Outlay on Puk									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	2,58,29.40	.00	17,64.14 .00	-17,64.14 .00	.00
SM 60 MI 051	Other Buildings Construction									
MI 031 SB 60		icial Complex at Bawal a	+ Bowari							
35 00	construction of out	iciai complex at bawai a	c Rewall							
State	Plan									
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
SB 61	. Construction of Admi	inistrative Complex and	Judicial Comple	ex Kalka in Sector 27	Pinjor Kalka					
State	Plan									
DT 51										
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 62	Construction of Res	sidential Complex for Ju	dicial Officers	s at Ambala City on fr	ree hold basis					
State	Plan									
DT 51	NA Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
ap. 63										
SB 63	construction of Lawy	yer Chambers Complex in :	karnai							
State	Plan									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 64	Construction of MLA	Flats								
State										
DT 51	Na Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00

For The Month Of: 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works SB 96 Jails State Plan DT 51 Na .00 .00 .00 .00 Voted: .00 0.00 9.39 -9.39 SB 97 Excise and Taxation State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 0.87 -.87 Administration of Justice Share Central Plan DT 51 Na Voted: 30,00.00 .00 -7,27.80 22,72.20 25.54 22.96 5,21.64 17,50.56 State Plan DT 51 Na 50,00.00 .00 Voted: -22,37.80 27,62.20 2,28.25 16,68.83 10,93.37 60.42 SB 99 Public Works State Plan DT 51 Na .00 50,00.00 -4,64.21 1,01.62 Voted: -1,53.5748,46.43 49,25.17 -78.74 1,36,03.00 .00 1,48,60.21 71,25.90 27,54.93 72.12 -37,22.17 98,80.83 -2,10.41 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,36,03.00 .00 1,48,60.21 Total(SM): Voted: -37,22.17 98,80.83 -2,10.41 71,25.90 27,54.93 72.12 .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 MI 001 Direction and Administration

Performance Linked Outlay (PLO) for Department PWD (B&R) (BAR-PLO-CAP)

For The Month Of: 02/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 13,60,00.00 .00 0.00 .00 Voted: .00 13,60,00.00 13,60,00.00 0.00 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 13,60,00.00 Total(SM): Voted: 13,60,00.00 13,60,00.00 .00 .00 13,60,00.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 6.09 .00 -37,22.17 -2,10.41 88,90.05 Total(Mjr): 14,96,03.00 14,58,80.83 17,66,89.61 13,69,90.79 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 4202 Capital Outlay on Education, Sports, Art and Culture SM 01 General Education MI 203 University and Higher Education SB 99 College Buildings State Plan DT 51 Na .00 .00 0.00 .00 Voted: .00 .00 1.63 -1.63 .00 .00 .00 1,10,32.58 .00 1.63 -1.63 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 3,29,05.50 Total(SM): Voted: .00 .00 .00 .00 1.63 -1.63 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 Technical Education MI 104 Polytechnics SB 99 Polytechnics Buildings State Plan DT 51 Na .00 .00 .00 .00 0.00 .00 Voted: 3,17.84 -3,17.84.00 .00 .00 .00 .00 2,39.25 3,17.84 -3,17.84 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Engineering / Technical Colleges and Institutes MI 105 SB 99 Buildings (Engineering Colleges)

State Plan

For The Month Of :

Report on Expenditure of Grant No.-

02/2023 (N)

					Government of B	Haryana				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4202	Capital Capital Outlay on Educ	cation, Sports, Art and	Culture							
State P	lan									
DT 51	Na									
	Voted:	5,00.00	.00	-3,84.01	1,15.99	3,70.21	-16.86	1,12.93	3.05	97.37
Total(Min):	Voted: Charged:	5,00.00 .00	.00	-3,84.01 .00	1,15.99 .00	3,70.21	-16.86 .00	1,12.93 .00	3.05 .00	97.37 .00
Total(SM):	Voted: Charged:	5,00.00 .00	.00	-3,84.01 .00	1,15.99 .00	7,09.46 .00	-16.86 .00	4,30.78 .00	-3,14.79 .00	3,71.39
SM 04	Art and Culture									
MI 105	Public Libraries									
SB 99	Buildings (Public Lik	oraries)								
State P	lan									
DT 51	Na									
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	10,00.00	.00	-10,00.00 .00	.00	10,00.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10,00.00	.00	-10,00.00 .00	.00	25,01.00 .00	.00	.00	.00	.00
Total(Mjr):		15,00.00	.00	-13,84.01	1,15.99	3,94,31.29	-16.86	.00 4,32.41	-3,16.42	.00 3,72.80
MH 4210	Charged: Capital Outlay on Medi	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Urban Health Services	rear and rabire nearen								
MI 110	Hospitals and Dispens	saries								
SB 99	Buildings Renamed as	Infrastructure Administ	trative Expense	es						
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	60.01	-60.01	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	1,26,97.64 .00	.00 .00	60.01	-60.01 .00	.00
Total(SM):	Voted: Charged:	.00	.00	.00	.00	1,26,97.64	.00	60.01	-60.01 .00	.00
Total(Mjr):		.00	.00	.00	.00	5,26,36.32	.00	60.01	-60.01	.00
MH 4216	Charged: Capital Outlay on Hous	.00 sing	.00	.00	.00	.00	.00	.00	.00	.00

Report on Expenditure of Grant No.-17 Building and Roads/Transport/Civil Aviation

		For The Month Of Government of Ha	ryana	( N )	uliding and Roads/Iransport	ansport/CIVII Aviation			
(2)				(3)	(4)	(5)	(6)	(7)	(8)
Capital MH 4216 Capital Outlay on Ho	using								
SM 01 Government Residential	l Buildings								
MI 106 General Pool Accomm	nodation								
SB 76 Swaran Jayanti sche	me for residential compl	lex/ Transit fla	ats at sub division	level					
State Plan									
DT 51 NA									
Voted:	10,00.00	.00	-2,82.18	7,17.82	8,33.92	2,47.53	4,13.60	3,04.22	57.62
SB 96 Public Works									
State Plan									
DT 51 Na									
Voted:	16,80.00	.00	-5,21.73	11,58.27		68.54	12,38.66	-80.39	1,06.94
SB 98 District Administra	tion								
Share Central Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00	-4.46	0.00	4.46	-4.46	.00
State Plan									
DT 51 Na									
Voted:	.00	.00	.00	.00		0.00	3,19.37	-3,19.37	.00
SB 99 Administration of J	ustice								
Share Central Plan									
DT 51 Na									
Voted:	30,00.00	.00	-24,10.00	5,90.00		0.00	4,90.04	99.96	83.06
State Plan									

DT 51 Na

Total(Min):

Voted:

Voted: Charged:

.00

.00

-14,10.00

-46,23.91

5,90.00

30,56.09

20,00.00

1,11,15.35

0.00

3,16.06

0.00

24,66.14

.00

80.70

5,90.00

5,89.95

20,00.00

76,80.00

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For The Month Of :

Report on Expenditure of Grant No.-02/2023 (N)

Government of	Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital Capital Outlay on Housi									
		.00	.00	.00	.00	.00	.00	.00		.00
Total(SM):	Voted: Charged:	76,80.00 .00	.00	-46,23.91 .00	30,56.09 .00	1,11,15.35 .00	3,16.06 .00	24,66.14	5,89.95 .00	80.70
Total(Mjr):	Voted:	76,80.00	.00	-46,23.91	30,56.09	1,11,15.35	3,16.06	.00 24,66.14	5,89.95	.00 80.70
MH 4250	Charged: Capital Outlay on other	.00 Social Services	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Labour									
SB 94	Creation of Infrastruc	cture for Development (	of Industrial 1	Praining						
55 71	creation of influserat	beare for beveropment	or maderial							
State Pi	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	-59.92	59.92	.00
Total(Min):	Voted:	.00	.00	.00	.00	22,17.01	.00	-59.92	59.92	.00
MI 789	Charged:	.00 n for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Training Building for									
22.73			_							
State Pi	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	59.92	-59.92	.00
Total(Min):	Voted:	.00	.00	.00	.00	6,55.56	.00	59.92	-59.92	.00
MI 800	Charged: Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Creation of Infrastruc	sture for Development	of Industrial T	Training						
88 71	creation of infrastruc	scare for beveropment.	or maderiar	rrammy						
State Pi	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	1.98	-1.98	.00
Total(Min):	Voted:	.00	.00	.00	.00	13,47.67	.00	1.98	-1.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	.00	.00	.00	.00	42,20.24	.00	1.98 .00	-1.98 .00	.00
MH 4401	Capital Outlay on Crop	Husbandry								

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4401	Capital Capital Outlay on Cr									
MI 113	Agricultural Engin	eering								
SB 97	Construction of Agr	riculture/Horticulture Off	fice Building	Renamed as Scheme	for creation/Purcha	se of Capital Assets				
State I	Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	3,35.58	9.89	9.89	-9.89	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	3,35.58	9.89	9.89	-9.89 .00	.00
Total(Mjr):		.00	.00	.00	.00	3,36.58	9.89 .00	9.89	-9.89	.00
МН 5053	Charged: Capital Outlay on Ci	.00 ivil Aviation	.00	.00	.00	.00	.00	.00	.00	.00
	Other Aeronautical Se	rvices								
MI 052	Machinery and Equ	ipment								
SB 98	Air Traffic Contro	l facilities at different	Aerodromes							
State I	Plan									
DT 51	Na Voted:	35.00	.00	-35.00	.00	35.00	0.00	0.00	.00	.00
SB 99	Purchase of Spare I	Parts, Air Crafts & Other	Equipments							
State I	Plan									
DT 51	Na Voted:	1,25,20.00	.00	-1,00,32.82	24,87.18	1,01,52.63	19.80	23,87.16	1,00.02	95.98
Total(Min):	Charged:	1,25,55.00 .00 Route Services	.00	-1,00,67.82 .00	24,87.18	1,01,87.63	19.80	23,87.16	1,00.02	95.98 .00
SB 98	Swaran Jayanti Inte	egrated Aviation Hub at Hi	isar							
State I	Plan									
DT 51	NA Voted:	6,20,00.00	.00	-2,87,54.31	3,32,45.69	4,24,99.39	96,22.58	2,91,23.19	41,22.51	87.60

SB 88 Construction of Roads in Haryana State

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Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5053	Capital Capital Outlay on C									
SB 99	Maintenance of Aer	odrames								
State P	lan									
DT 51	NA									
	Voted:	1,10,00.00	.00	-69,54.03	40,45.97	72,31.96	2,87.82	40,55.85	-9.88	1,00.24
Total(Min):	Voted: Charged:	7,30,00.00	.00	-3,57,08.33 .00	3,72,91.67	4,97,31.36	99,10.40	3,31,79.04 .00	41,12.62 .00	88.97 .00
Total(SM):	Voted: Charged:	8,55,55.00	.00	-4,57,76.15 .00	3,97,78.85	5,99,19.37 .00	99,30.20 .00	3,55,66.21	42,12.65 .00	89.41 .00
Total(Mjr):	Voted: Charged:	8,55,55.00	.00	-4,57,76.15 .00	3,97,78.85	5,99,19.37 .00	99,30.20	3,55,66.21	42,12.65 .00	89.41 .00
MH 5054	Capital Outlay on R	oads and Bridges								
SM 03 MI 101	State Highways Bridges									
SB 81	Construction of Br	idges in Haryana State								
State P	lan									
DT 99	Construction of Bri	dges and Railway Over Bri	dges under Sta	ate Scheme						
	Voted:	11,20.00	.00	.00	11,20.00		6,15.32	37,53.01	-26,33.01	3,35.09
Total(Min):	Voted: Charged:	11,20.00	.00	.00	11,20.00	-22,08.87 .00	6,15.32 .00	37,53.01 .00	-26,33.01 .00	3,35.09
MI 337	Road works									
SB 87	Construction Stren	gthening/ widening and Up	gradation of r	roads under CRF						
Full Ce	ntral Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,33,41.78	7,39.01	23,97.23	1,26,02.77	15.98
State P	lan									
DT 51										
	Voted:	.00	.00	.00	.00	-16,23.06	0.00	16,23.06	-16,23.06	.00

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Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N)

17 Building and Roads/Transport/Civil Aviation

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 5054	Capital Capital Outlay on Ro	onds and Pridges								
MH 5054 State P		ads and Bridges								
				for Oboto Gobo						
DT 99	Voted:	thening/ widening and improved 1,50,00.00	.00	.00	1,50,00.00		20,89.65	94,07.30	55,92.70	62.72
Total(Min):	Voted: Charged:	3,00,00.00	.00	.00	3,00,00.00	1,87,63.87 .00	28,28.66 .00	1,34,27.58 .00	1,65,72.42 .00	44.76 .00
Total(SM):	Voted:	3,11,20.00	.00	.00	3,11,20.00	1,65,54.99	34,43.98	1,71,80.60	1,39,39.40	55.21
SM 04	Charged: District & Other Road:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Bridges									
SB 84	Construction of Bri	dges and Railway Over Bridges	s in Haryana S	State						
State P	Plan									
DT 97	Construction of Brid	dges and Railway Over Bridges	under NABARD	Scheme						
	Voted:	15,00.00	.00	.00	15,00.00	11,11.77	0.00	3,88.23	11,11.77	25.88
DT 98	Construction of Brid	dges and Railway Over Bridges	under Nationa	al Capital Regi	on Scheme					
	Voted:	56,00.00	.00	.00	56,00.00	1,12.00	55.27	55,43.27	56.73	98.99
DT 99	Construction of Brid	dges and Railway Over Bridges	under State S	Scheme						
	Voted:	1,40,00.00	.00	.00	1,40,00.00		27,59.42	1,54,90.68	-14,90.68	1,10.65
Total(Min):	Voted: Charged:	2,11,00.00 .00	.00	.00	2,11,00.00	15,95.20 .00	28,14.69 .00	2,14,22.17 .00	-3,22.17 .00	1,01.53
MI 337	Road works	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 49	Rural Road under PM	MGSY Scheme								
Full Ce	entral Plan									
DT 97	Upgradation of rural	l roads in Chandigarh Circle								
	Voted:	.00	.00	.00	.00	-36,65.25	0.00	36,65.25	-36,65.25	.00
DT 99	Upgradation of rural	l roads in Ambala Circle CFC	.00	.00	1,22,50.00	63,95.00	36,65.63	95,20.63	27,29.38	77.72
	.000				_,,	33,73.00	20,00.00	73,20.03	21,27.30	2

Share Central Plan

313

Report on Expenditure of Grant No.-

17 Building and Roads/Transport/Civil Aviation

		For The Month Of: 02/2023 (N)  Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital									
MH 5054	Capital Outlay on Ro	pads and Bridges								
Share (	Central Plan									
DT 99	Upgradation of rural	l roads in Ambala Circle	e CFC							
	Voted:	1,12,00.20	.00	.00	1,12,00.20	1,12,00.20	0.00	0.00	1,12,00.20	.00
State I	Plan									
DT 99	Upgradation of rural	l roads in Ambala Circle	e CFC							
	Voted:	74,66.80	.00	.00	74,66.80	-50,74.79	24,67.49	1,50,09.08	-75,42.28	2,01.01
SB 98	Rural Roads									
Full Ce	entral Plan									
DT 99	Construction strengt	thening/ widening and bye	e passes of roads	for State Schem	ne					
	Voted:	.00	.00	.00	.00	-22,93.27	0.00	22,93.27	-22,93.27	.00
State I	Plan									
DT 97	Construction strengt	thening/ widening and bye	e passes of roads	for NABARD Sche	eme					
	Voted:	1,70,00.00	.00	.00	1,70,00.00		3,96.08	1,41,38.28	28,61.72	83.17
DT 98	Construction strengt	thening/ widening and bye	naggeg of roadg	for National Ca	nital Region Schem	۵				
<i>D</i> 1 70	Voted:	84,00.00	.00	.00	84,00.00	_	2,46.44	84,78.44	-78.44	1,00.93
								·		
DT 99		thening/ widening and bye								
	Voted:	5,60,00.00	.00	.00	5,60,00.00		3,32,25.30	11,00,90.42	-5,40,90.42	1,96.59
SB 99	District Roads									
State I	Plan									
DT 98	Construction strange	thening/ widening under N	Jational Canital P	egion Scheme						
D1 90	Voted:	79,00.00	.00	.00	79,00.00	1,58.00	0.00	77,42.00	1,58.00	98.00
					,,,,,,,	,		.,,12100	1,50.00	
DT 99		thening/ widening and imp								
	Voted:	56,00.00	.00	.00	56,00.00		30.39	51,56.19	4,43.81	92.07
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	-1,47,18.38	4,00,31.32	17,60,93.55	-5,02,76.55	1,39.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component l	Plan for Scheduled Castes	5							

SB 99 Construction/ Widening & Strengthening / Special Repair of roads in the Scheduled Castes Population area

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 5054 Capital Outlay on Roads and Bridges State Plan DT 51 NA .00 .00 .00 .00 0.00 .00 -21.78 Voted: 21.78 -21.78 National Capital Region Contribution 98.00 Voted: 23,00.00 .00 .00 23,00.00 46.00 0.00 22,54.00 46.00 DT 98 NABARD Contribution Voted: 55,00.00 .00 .00 55,00.00 5,20.17 36,81.19 66.93 18,18.81 DT 99 State Contribution .00 Voted: 70,00.00 .00 70,00.00 11,65.36 94,21.40 -24,21.40 1,34.59 1,48,00.00 .00 1,48,00.00 10,10.56 16,85.53 1,53,78.37 -5,78.37 1,03.91 Voted: .00 Total(Min): .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,21,12.62 Total(SM): Voted: .00 16,17,17.00 -5,11,77.09 16,17,17.00 4,45,31.54 21,28,94.09 1,31.65 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 190 Investments in public sector and the undertakings SB 99 Equity Capital to Haryana Rail Infrastructure Development (HRIDC) State Plan DT 51 NA 56,00.00 .00 .00 56,00.00 10,24.11 Voted: -4,41,00.00 76,50.00 5,73,50.00 -5,17,50.00 .00 -5,17,50.00 56,00.00 56,00.00 -4,41,00.00 76,50.00 5,73,50.00 10,24.11 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure SB 98 Providing State Share for construction of New Railway Lines in Haryana State State Plan DT 51 NA Voted: 56,00.00 .00 .00 56,00.00 38.03 24,65.60 31,34.40 44.03 SB 99 Research

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

02/2023 (N)

Run Date: 05/07/2023 Page No: 315 315 17 Building and Roads/Transport/Civil Aviation

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 5054	Capital Capital Outlay on Ro									
DE 51	<b>X</b> T-									
DT 51	Na Voted:	.00	.00	.00	.00	-32.15	-22.70	9.45	-9.45	.00
	Charged:	50,00.00	.00	-20,14.78	29,85.22	30,54.00	3,51.32	22,97.32	6,87.90	76.96
Total(Min)	: Voted: Charged:	56,00.00 50,00.00	.00	.00 -20,14.78	56,00.00 29,85.22	-34,59.73 30,54.00	15.33 3,51.32	24,75.06 22,97.32	31,24.94 6,87.90	44.20 76.96
Total(SM):	Voted: Charged:	1,12,00.00 50,00.00	.00	.00 -20,14.78	1,12,00.00 29,85.22	-4,75,59.73 30,54.00	76,65.33 3,51.32	5,98,25.06 22,97.32	-4,86,25.06 6,87.90	5,34.15 20.51
Total(Mjr) MH 5055	: Voted: Charged: Capital Outlay on Ro	20,40,37.00 50,00.00 ad Transport	.00	.00 -20,14.78	20,40,37.00 29,85.22	-4,31,17.35 30,54.00	5,56,40.85 3,51.32	28,98,99.75 22,97.32	-8,58,62.75 6,87.90	1,42.08 76.96
MI 050										
SB 77		d Construction of buildi	ing for Regulat	cory wing						
	p1									
State	Plan									
DT 51	Na Voted:	20,01.00	.00	-20,01.00	.00	17,18.43	0.00	2,82.57	-2,82.57	.00
SB 78	B Haryana Roadways De	pots								
State	Plan									
DT 51	NA									
	Voted:	1,30,00.00	.00	-1,11,60.32	18,39.68	52,19.57	6,74.03	84,54.46	-66,14.78	4,59.56
Total(Min)	Charged:	1,50,01.00	.00	-1,31,61.32 .00	18,39.68	69,38.00 .00	6,74.03	87,37.03 .00	-68,97.35 .00	4,74.92 .00
MI 102	Acquisition of Flee	et								
SB 77	7 Haryana Roadways De	pots								
Full C	Central Plan									
DT 51	NA									
	Voted:	.00	.00	.00	.00	52,69.25	0.00	77,30.75	-77,30.75	.00

State Plan

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					Government of F	Haryana	( IV )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 5055	Capital Capital Outlay on Road	Transport								
State P	lan									
DT 51	NA Voted:	1,30,00.00	3,50,00.00	-1,18,27.35	3,61,72.65	3,09,09.43	7,01.25	47,91.82	3,13,80.83	13.25
Total(Min):	Voted: Charged: Workshop Facilities	1,30,00.00	3,50,00.00	-1,18,27.35 .00	3,61,72.65	3,61,78.68	7,01.25	1,25,22.57	2,36,50.09	34.62
SB 76	Haryana Roadways Depo	ts								
State P	lan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	0.0	.00
	votea.	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Investments in Public	1,00.00 .00 Sector and other	.00 .00 undertakings	-1,00.00 .00	.00	1,00.00	.00	.00	.00	.00
SB 99	Haryana Roadways Engi			ı						
State P	lan									
DT 51										
	Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min):	Voted: Charged:	5.00	.00	.00	5.00	.00	.00	5.00 .00	.00	1,00.00
MI 800	Other Expenditure	_								
SB 77	Driver Training Schoo	1								
State P	lan									
DT 51		50.00	.00	42.05	6.05	25 20	0.00	14.60	7.67	2 10 45
	Voted:	50.00	.00	-43.05	6.95	35.38	0.00	14.62	-7.67	2,10.45
Total(Min):	Voted: Charged:	50.00	.00	-43.05 .00	6.95 .00	35.38 .00	.00	14.62 .00	-7.67 .00	2,10.45
Total(Mjr):	Voted: Charged:	2,81,56.00	3,50,00.00	-2,51,31.72 .00	3,80,24.28	4,32,52.06	13,75.28	2,12,79.21 .00	1,67,45.07 .00	55.96 .00

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For The Month Of: 02/2023 (N)

					For The Month Government of		( N )			
	(2)	) 			(3)	(4)	(5)	(6)	(7)	(8)
Ca	apital									
Total Capital:	: Voted: Charged:	47,65,31.00 50,00.00	3,50,00.00	-8,06,37.95 -20,14.78	43,08,93.05 29,85.22	21,98,63.74 30,54.00	6,70,45.01 3,51.32	35,86,05.65 22,97.32	7,22,87.40 6,87.90	83.22 76.96
Total(Grant):	Voted: Charged:	89,89,85.11 50,05.00	7,89,69.00	-17,29,35.67 -20,19.78	80,50,18.44 29,85.22	35,59,70.74 30,69.00	9,60,34.04 3,51.32	68,54,76.29 21,87.23	11,95,42.15 7,97.99	85.15 73.27

Report on Expenditure of Grant No.-02/2023 (N) For The Month Of:

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

62.87

91.88

Government of Harvana

	Government of Haryana												
(2)					(3)	(4)	(5)	(6)	(7)	(8)			
МН 2058	Revenue Stationery and Printing												
MI 001	Direction and Administration												
SB 99	Controller, Printing and Stationery and its establishment												
State F	State Plan												
DT 51	Na												
	Voted:	3,01.70	.00	-26.92	2,74.78	69.43	20.47	2,52.74	22.04	91.98			
Total(Min):	Charged:	3,01.70	.00	-26.92 .00	2,74.78	69.43	20.47	2,52.74	22.04	91.98 .00			
MI 101	Purchase and Supply of	Stationery Stores											
SB 99	Stationery office and	stores											
State I	Plan												
DT 51													
	Voted:	7,70.25	.00	-5,04.10	2,66.15	6,79.91	1,60.08	2,50.42	15.73	94.09			
Total(Min):	Voted:	7,70.25	.00	-5,04.10	2,66.15	6,79.91	1,60.08	2,50.42	15.73	94.09			
MI 102	Charged: Printing, Storage and	.00 Distribution of Forms	.00	.00	.00	.00	.00	.00	.00	.00			
SB 99	Supply of forms												
State I	Plan												
DT 51	Na												
	Voted:	61.72	.00	-8.99	52.73	17.07	3.22	47.87	4.86	90.79			
Total(Min):	Voted: Charged:	61.72 .00	.00	-8.99 .00	52.73 .00	17.07 .00	3.22 .00	47.87 .00	4.86	90.79 .00			
MI 103	Government Presses												
SB 99	Establishment and prin	ting Charges											
State F	Plan												
DT 51	Na Voted:	10,28.43	.00	-2,54.48	7,73.95	3,79.69	62.34	7,11.08	62.87	91.88			
1													

SB 99 Typewriter Workshop

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18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

02/2023 (N)

					Government of Haryana						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2058	Revenue Stationery and Printing										
Total(Min): MI 104	Voted: Charged: Cost of printing by Other	10,28.43 .00 Sources	.00	-2,54.48 .00	7,73.95 .00	3,79.69 .00	62.34	7,11.08	.00	.00	
SB 98	Other Government Presses										
State P	Plan										
DT 51	Na Charged:	31.98	.00	-31.98	.00	31.98	0.00	.00	.00	.00	
SB 99	Private presses										
State P	lan										
DT 51	Na Voted:	1,50.00	.00	-1,09.80	40.20	1,13.65	0.11	36.45	3.75	90.67	
Total(Min): MI 105	Voted: Charged: Government Publications	1,50.00 31.98	.00	-1,09.80 -31.98	40.20	1,13.65 31.98	.11	36.45 .00	3.75 .00	90.67 .00	
SB 99	Sale Depot										
State P	lan										
DT 51	Na Voted:	34.06	.00	1.44	35.50	6.55	3.51	31.02	4.48	87.38	
Total(Min): MI 800	Voted: Charged: Other expenditure	34.06	.00	1.44	35.50 .00	6.55 .00	3.51	31.02	4.48	87.38 .00	
SB 98	Discount on plain paper u	sed with stamps									
State P	lan										
DT 51	Na Voted:	.06	.00	06	.00	.06	0.00	0.00	.00	.00	
~=											

> Report on Expenditure of Grant No.-For The Month Of : (N)

Government of Haryana

02/2023

Information and Publicity/Electronics and Information Technology/Printing and Stationery

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2058 Stationery and Printing State Plan DT 51 Na 1,02.20 .00 7.03 91.99 -10.05 92.15 24.46 Voted: 84.77 7.38 1,02.26 92.15 24.52 7.03 84.77 7.38 91.99 Total(Min): Voted: .00 -10.11 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 -9,12.95 2,56.75 14,14.36 92.11 Total(Mjr): Voted: 24,48.42 15,35.47 12,90.82 1,21.11 .00 -31.98 .00 .00 Charged: 31.98 .00 31.98 .00 .00 General Education MH 2202 SM 01 Elementary Education MI 108 Text Books Establishment of Panchkula Press SB 97 State Plan Establishment Expenses DT 98 28.00 .00 -2.39 25.61 7.07 2.69 92.22 Voted: 23.62 1.99 Printing and Publications etc. of Text books State Plan DT 51 Na 11,79.00 .00 90.67 Voted: -1,36.29 10,42.71 3,01.92 68.34 9,45.42 97.28 12,07.00 .00 10,68.32 3,46.74 71.03 9,69.04 99.28 90.71 Total(Min): Voted: -1,38.68 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 30,78,70.84 Total(SM): Voted: 12,07.00 -1,38.68 10,68.32 71.03 9,69.04 99.28 90.71 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,38.68 71.03 9,69.04 90.71 Total(Mjr): .00 53,61,04.62 Voted: 12,07.00 10,68.32 99.28 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 2205 Art and Culture

Promotion of Arts and Culture MI 102

Setting up of Haryana Saraswati Heritage Development Board

State Plan

Report on Expenditure of Grant No.-For The Month Of : 02/2023 ( N )

Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

.00 .00

	(2)				(3) (4) (5)	(6)	(7)	(8)	(8)		
MH 2205	Revenue Art and Culture										
State P	Plan										
DT 51	Na										
	Voted:	4,00.00	.00	-2,20.00	1,80.00	2,20.00	0.00	1,80.00	.00	1,00.00	
Total(Min):	Voted: Charged:	4,00.00	.00	-2,20.00 .00	1,80.00	4,15.92 .00	.00	1,80.00	.00	1,00.00	
Total(Mjr):  MH 2220	Voted: Charged: Information and Publicity	4,00.00	.00	-2,20.00 .00	1,80.00	58,83.29 .00	.00	1,80.00	.00	1,00.00	
SM 01 MI 001	Films Direction and Administ	ration									
SB 97	Performance Linked Outla	ay (PLO) for Departm	ment of Public R	Relations (PUR-PLO-	-REV)						
State F	Plan										
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	97.50	-2.50	0.00	.00	.00	
SB 99	Headquarter Staff										
State F	Plan										
DT 51	Na Voted:	22,29.50	.00	-5,28.82	17,00.68	8,20.39	1,48.88	15,57.98	1,42.69	91.61	
Total(Min):	Voted: Charged: Production of films	23,29.50	.00	-6,28.82 .00	17,00.68	9,17.89 .00	1,46.38 .00	15,57.98 .00	1,42.69 .00	91.61 .00	
SB 99											
State F	Plan										
DT 98	Establishment Expenses Voted:	22,25.00	.00	-16,02.32	6,22.68	17,72.57	61.66	5,14.09	1,08.59	82.56	
Total(Min):	Voted: Charged:	22,25.00	.00	-16,02.32 .00	6,22.68	17,72.57 .00	61.66 .00	5,14.09 .00	1,08.59 .00	82.56 .00	
Total(SM):	Voted: Charged:	45,54.50 .00	.00	-22,31.15 .00	23,23.35	26,90.46	2,08.04	20,72.08	2,51.28 .00	89.18 .00	

Report on Expenditure of Grant No.-

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery For The Month Of: 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2220 Information and Publicity SM 60 Others Research and Training in mass Communication MI 003 SB 99 Research and Reference section State Plan DT 51 Na 9,67.00 .00 92.46 Voted: 4,44.16 14,11.16 -2,37.84 99.87 13,04.71 1,06.44 Total(Min): 9,67.00 .00 4,44.16 14,11.16 -2,37.84 99.87 13,04.71 1,06.44 92.46 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 101 Advertising and visual Publicity SB 97 Exhibition State Plan DT 51 Na Voted: 15,90.00 .00 -1,85.02 14,04.98 6,19.08 2,33.44 85.72 12,04.37 2,00.61 15,90.00 .00 14,04.98 6,19.08 2,33.44 12,04.37 2,00.61 85.72 Total(Min): Voted: -1,85.02 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Press Information Services MI 103 Information Centres State Plan DT 51 Na 1,80,07.00 .00 92.10 Voted: -61,41.11 1,18,65.89 84,79.91 14,01.40 1,09,28.50 9,37.39 1,80,07.00 .00 1,18,65.89 84,79.91 14,01.40 1,09,28.50 9,37.39 92.10 -61,41.11 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 106 Field Publicity Field Publicity Scheme SB 99 State Plan DT 51 Na 42,92.67 .00 -5,38.31 37,54.36 11,52.77 2,90.19 91.36 Voted: 34,30.09 3,24.26

Charged:

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For The Month Of : Government of Haryana

02/2023 (N)

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.00

(2) (3) (4)(5) Revenue MH 2220 Information and Publicity 42,92.67 .00 37,54.36 11,52.77 2,90.19 Total(Min): Voted: -5,38.31 Charged: .00 .00 .00 .00 .00 .00 MI 199 Assistance to Other Non Government Institutions SB 99 Grant-in-aid to Samvad Society State Plan DT 51 NA 4,00.00 .00 0.00 Voted: .00 4,00.00 1,20.00 4,00.00 .00 4,00.00 .00 Total(Min): Voted: .00 1,20.00 .00 .00 .00 .00 .00 .00 Charged: MI 800 Other expenditure SB 91 Promotion of Modern Indian Art and Culture State Plan Setting up of Histroy and Culture Academy DT 95 Voted: 2,00.00 .00 -60.00 1,40.00 60.00 0.00 Setting up of Haryana Sanskrit Academy 1,50.00 .00 67.50 Voted: -82.50 82.50 0.00 Setting up of Punjabi Academy 3,00.00 .00 75.00 Voted: .00 3,00.00 1,65.00 Setting up of "Hali Urdu" Academy in the State Voted: 1,50.00 .00 -82.50 67.50 82.50 0.00 Assistance to Haryana Sahitya Academy 3,00.00 .00 Voted: -3,00.00 .00 3,00.00 0.00 SB 97 Promotion of Cultural Activities State Plan DT 51 Na 70,17.50 .00 -46,27.53 46,85.85 70.57 1,00.51 Voted: 23,89.97 24,02.21 -12.24 81,17.50 .00 -51,52.53 29,64.97 53,75.85 1,45.57 28,87.21 77.76 97.38 Total(Min): Voted:

Information and Publicity/Electronics and Information Technology/Printing and Stationery

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2220 Information and Publicity .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: 3,33,74.17 .00 -1,15,72.83 2,18,01.34 1,55,09.77 21,70.48 2,00,34.88 17,66.46 91.90 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 3,79,28.67 .00 -1,38,03.97 2,41,24.70 1,82,00.23 23,78.52 2,21,06.96 20,17.74 91.64 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2852 Industries Telecommunication and Electronic Industries SM 07 MI 190 Assistance to Public Sector and other undertakings Setting up of Call Centre for various e-Governance service State Plan DT 51 NA 12,50.00 .00 Voted: -8,50.00 4,00.00 8,50.00 0.00 4,00.00 .00 1,00.00 SB 99 Establishment of Centre of Excellence for Internet of things in Haryana Share Central Plan DT 51 NA 1,00.00 .00 -1,00.00 .00 0.00 .00 Voted: 1,00.00 0.00 .00 State Plan DT 51 NA .00 0.00 Voted: 2,00.00 -35.00 1,65.00 35.00 1,65.00 .00 1,00.00 Total(Min): Voted: 15,50.00 .00 -9,85.00 5,65.00 9,85.00 .00 5,65.00 .00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 202 Electronics SB 87 Subsidy for units set-up under Start-up and IT and ESDM Policy State Plan DT 51 NA .05 .00 .00 0.00 .00 -.05 .05 0.00 Voted: .00

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Report on Expenditure of Grant No.-

For The Month Of:

02/2023 (N)

Government of Harvana

Government of Haryana												
(2)				(3)	(4)	(5)	(6)	(7)	(8)			
Revenue MH 2852 Industries State Plan												
DT 51 NA Voted:	1,00.00	.00	-45.00	55.00	45.00	0.00	55.00	.00	1,00.00			
SB 91 I.T Plan for Haryana												
State Plan												
DT 51 Na Voted:	50,00.00	.00	-42,09.00	7,91.00	35,72.00	0.00	14,28.00	-6,37.00	1,80.53			
SB 93 Organisation of Seminars	/ Exhibition, Works	shop at Nationa	l / International 1	Level								
State Plan												
DT 51 Na Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00			
SB 95 Organisation and Adminis	tration of Electron:	ics Department										
Share Central Plan												
DT 98 Establishment Expenses Voted:	.00	.00	.00	.00	-1.30	0.00	1.30	-1.30	.00			
State Plan												
DT 98 Establishment Expenses Voted:	10,87.00	.00	-4,35.18	6,51.82	5,52.57	56.11	5,90.54	61.29	90.60			
SB 96 Computer Network												
State Plan												
DT 51 Na Voted:	30,00.00	.00	-23,95.00	6,05.00	23,95.00	0.00	6,05.00	.00	1,00.00			
SB 98 Setting up of instrument	Design Development	and Facility Co	entre, Ambala Unde	c UNDP.								

Report on Expenditure of Grant No.-

18

Information and Publicity/Electronics and Information Technology/Printing and Stationery

For The Month Of : 02/2023 (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Revenue MH 2852 Industries State Plan DT 51 Na 2,00.00 .00 1,00.00 -1,25.00 75.00 0.00 Voted: 1,25.00 75.00 .00 94,37.05 27,54.84 Total(Min): .00 -72,59.23 21,77.82 67,38.32 56.11 -5,77.01 1,26.50 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 792 Irrecoverable Loans Written Off Irrecoverable Loans Written Off State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 0.00 .00 Voted: 0.00 .00 .00 Total(Min): Voted: .00 1.00 -1.00 1.00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 77,24.32 Total(SM): Voted: 1,09,87.05 27,42.82 56.11 -82,45.23 33,19.84 -5,77.01 1,21.04 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,09,87.05 -82,45.23 56.11 33,19.84 1,21.04 Total(Mjr): Voted: 1.00 27,42.82 1,11,91.48 -5,77.01 .00 .00 .00 .00 .00 .00 1.00 .00 Charged: .00 Total Revenue: Voted: 1.00 -2,33,20.83 2,96,51.31 2,77,44.36 27,62.41 16,61.11 2,79,90.19 94.40 5,29,71.14 Charged: 31.98 .00 .00 -31.98 .00 31.98 .00 .00 .00 Capital MH 4058 Capital Outlay on Stationery and Printing MI 103 Government Presses SB 98 Printing and Stationery State Plan DT 51 Na 1,50.00 .00 -1,50.00 .00 1,50.00 0.00 .00 Voted: 0.00 .00 1,50.00 .00 1,50.00 .00 Total(Min): Voted: -1,50.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 -1,50.00 .00 .00 .00 .00 Total(Mjr): 1,50.00 1,50.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 4220 Capital Outlay on Information & Publicity SM 60 Others

MI 101 Buildings

.00

-2,46.96

REPORT ID=CBDR02001B 327 Report on Expenditure of Grant No.-Information and Publicity/Electronics and Information Technology/Printing and Stationery 02/2023 For The Month Of : (N) Government of Haryana (8) (2) (3) (4)(5) (6) (7) Capital MH 4220 Capital Outlay on Information & Publicity SB 97 Payment of Plot allotted for the construction of Suchna Bhawan at Panchkula State Plan DT 51 NA 10,00.00 .00 .00 -10,00.00 .00 10,00.00 0.00 Voted: 0.00 .00 Construction of War Memorial at Ambala Cantt renamed as Construction of Azadi Ki Pratham Ladai Ka Shaheed Smarak at Ambala Cantt. State Plan DT 51 NA 25,00.00 .00 1,00.00 Voted: -2,78.00 22,22.00 2,78.00 0.00 22,22.00 .00 Construction of Memorial at Kurukshetra in the Memory of Late Sh. Guljari Lal Nanda State Plan DT 51 Na 6,00.00 .00 -6,00.00 .00 0.00 .00 Voted: 6,00.00 0.00 .00 .00 .00 22,22.00 41,00.00 22,22.00 18,78.00 .00 1,00.00 Total(Min): Voted: -18,78.00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 18,78.00 Total(SM): Voted: -18,78.00 .00 22,22.00 .00 41,00.00 22,22.00 1,00.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 41,00.00 .00 -18,78.00 22,22.00 18,78.00 .00 22,22.00 .00 1,00.00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MH 4250 Capital Outlay on other Social Services MI 201 Labour Creation of Infrastructure for Development of Industrial Training

State Plan

DT 51 NA

Voted:

Total(Min):	Voted:	.00	.00	.00	.00	22,17.01	.00	2,46.96	-2,46.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Pl	lan for Scheduled Castes								

0.00

2,46.96

.00

SB 98 Training Building for Scheduled Castes Wings

.00

.00

.00

31.98

.00

-31.98

.00

31.98

.00

.00

Charged:

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Report on Expenditure of Grant No.-

02/2023

For The Month Of : (N) Government of Haryana (3) (6) (7) (8) (2) (4)(5) Capital MH 4250 Capital Outlay on other Social Services State Plan DT 51 NA .00 .00 .00 .00 0.00 .00 Voted: 31.28 -31.28 .00 .00 6,55.56 31.28 -31.28 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 2,78.24 Total(Mjr): Voted: 42,20.24 -2,78.24 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Capital Outlay on Telecommunication and Electronic Industries MH 4859 SM 02 Electronics MI 190 Investment in Public Sector and Other Undertakings SB 99 Setting Up of Haryana State Electronics Development Corporation Ltd.-State Plan DT 51 Na .00 1,48,00.00 0.00 .00 .00 1,48,00.00 1,48,00.00 0.00 Voted: 1,48,00.00 .00 1,48,00.00 1,48,00.00 1,48,00.00 .00 .00 1,48,00.00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 1,48,00.00 1,48,00.00 Total(SM): Voted: .00 .00 1,48,00.00 .00 .00 1,48,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 .00 Voted: 1,48,00.00 1,48,00.00 1,48,00.00 1,48,00.00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 1,48,00.00 -20,28.00 1,45,21.76 Total Capital: Voted: 1,70,22.00 1,68,28.00 25,00.24 42,50.00 14.69 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 5,72,21.14 1,48,01.00 -2,53,48.83 4,66,73.31 4,45,72.36 27,62.41 3,04,90.43 1,61,82.87 65.33 Total(Grant): Voted:

eport on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

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Government of Haryana (8) (3) (4) (5) (6) (7) (2) Revenue MH 2057 Supplies and Disposals MI 101 Purchase SB 99 Purchase Organisation State Plan DT 51 Na 8,28.50 .00 34.60 91.54 Voted: -3,70.05 4,58.45 4,43.45 4,19.65 38.80 8,28.50 .00 -3,70.05 4,58.45 4,43.45 34.60 4,19.65 38.80 91.54 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 102 Inspection SB 99 Inspection Organisation State Plan DT 51 Na 17.25 .00 1,00.00 Voted: -7.02 10.23 7.02 0.00 10.23 .00 17.25 .00 10.23 7.02 .00 10.23 .00 1,00.00 Total(Min): Voted: -7.02 .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 792 Irrecoverable Loans Written Off Irrecoverable loans written off SB 99 State Plan DT 51 NA .00 1.00 .00 Voted: -.57 .43 1.00 0.00 0.00 .43 .00 1.00 .43 1.00 .00 .00 .43 .00 -.57 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 1.00 -3,77.63 34.60 4,29.89 91.64 Total(Mjr): Voted: 8,45.75 4,69.12 4,51.46 39.23 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2700 Major Irrigation SM 01 Multi Purpose River Project (Commercial) Direction and Administration MI 001 Pensionary Charges

Report on Expenditure of Grant No.-

					Report on Expenditure of Grant No 19 1.  For The Month Of: 02/2023 (N )  Government of Haryana				TRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH		
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2700 State F	Revenue Major Irrigation										
DT 51	NA Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00	
SB 89	Special Revenue										
State F	Plan										
DT 51	NA Voted:	33,08.00	.00	-9,88.57	23,19.43	15,05.42	3,22.55	21,25.13	1,94.30	91.62	
SB 91	Executive Engineer										
State F	Plan										
DT 51	NA Voted:	1,19,55.00	.00	6,31.46	1,25,86.46	15,99.57	10,06.96	1,13,62.39	12,24.07	90.27	
SB 92	Superintending Engineer										
State F	Plan										
DT 51	NA Voted:	4,32.50	.00	-1,47.06	2,85.44	1,85.96	17.69	2,64.23	21.21	92.57	
Total(Min):	Voted: Charged: Maintenance and Repairs	1,57,00.50	.00	-5,04.16 .00	1,51,96.34	32,95.94	13,47.20	1,37,51.76 .00	14,44.58	90.49	
SB 98	Other Maintenance Expend	diture									
State F	Plan										
DT 98	Punjab Portion Voted:	50.00	.00	-50.00	.00	50.00	0.00	0.00	.00	.00	
DT 99	Haryana Portion	7 50 00	0.0	10.00	F 22 22	1 44 00	22.22			02.42	
	Voted:	7,50.00	.00	-12.00	7,38.00	1,44.32	83.83	6,89.50	48.50	93.43	
Total(Min):	Voted: Charged:	8,00.00	.00	-62.00 .00	7,38.00	1,94.32	83.83	6,89.50 .00	48.50	93.43	

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Charged:

For The Month Of :

02/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation MI 799 Suspense SB 99 Suspense State Plan DT 94 Debit to stock .00 .00 .00 .00 Voted: .00 -2,35.62 33.94 2,69.55 -2,69.55 Credit to stock DT 95 .00 .00 .00 .00 .00 Voted: 3,24.79 -2,74.90 -5,99.69 5,99.69 Debit to Miscellaneous Advance DT 96 .00 .00 .00 .00 .00 Voted: 0.00 -.10 0.10 -.10 Credit to Miscellaneous Advance .00 .00 Voted: .00 .00 0.00 .00 -59.08 59.08 .00 .00 .00 2,23.28 -2,40.96 -3,89.11 3,89.11 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Expenditure MI 800 SB 99 Interest State Plan DT 98 Punjab Portion 27.35 .00 Voted: .00 27.35 27.35 0.00 0.00 27.35 .00 DT 99 Haryana Portion 12.25 .00 .00 Voted: .00 12.25 12.25 0.00 0.00 12.25 39.60 .00 39.60 39.60 .00 .00 39.60 .00 .00 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 1,59,73.94 1,40,52.15 Total(SM): Voted: 1,65,40.10 .00 37,53.14 11,90.06 19,21.79 -5,66.16 87.97 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 02 West Jamuna Canal Project (Commercial) MI 001 Direction and Administration

Deduct Transfer of Establishment Charges on Prorata Basis to Major Head 4700, 4701, 4711

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of: 02/2023 (N) Government of Haryana (8) (3) (6) (7) (2) (4) (5) Revenue MH 2700 Major Irrigation State Plan DT 51 NA -6,84,95.00 .00 0.00 .00 .00 -6,84,95.00 -6,84,95.00 0.00 Voted: -6,84,95.00 SB 88 Pensionary Charges State Plan DT 51 NA 10.00 .00 Voted: .00 10.00 10.00 0.00 0.00 10.00 .00 SB 89 Special Revenue State Plan DT 51 NA 51,84.00 .00 91.13 Voted: -13,68.82 38,15.18 20,61.22 3,54.11 34,76.89 3,38.29 SB 91 Executive Engineer State Plan DT 51 NA 4,89,00.00 .00 -24,13.19 4,64,86.81 38,44.15 90.66 Voted: 1,05,99.95 4,21,44.20 43,42.61 SB 92 Superintending Engineer State Plan DT 51 NA 27,55.00 .00 Voted: -2,65.64 24,89.36 7,00.92 2,11.02 90.99 22,65.10 2,24.26 -1,16,46.00 .00 -40,47.65 -1,56,93.65 -5,51,22.92 44,09.28 4,78,86.19 -6,35,79.84 -3,05.13Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 101 Maintenance and Repairs SB 97 Energy Charge

Run Date: 05/07/2023 Page No: 333 333 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					For The Month C	aryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Major Irrigation									
State P	lan									
DT 51	Na Voted:	50,50.00	.00	52,02.47	1,02,52.47	-8,15.31	33,21.47	91,86.79	10,65.68	89.61
SB 98				·		·		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_0,0000	
State P	lan									
DT 51	Na Voted:	33,00.00	.00	-2,69.00	30,31.00	8,22.83	2,59.96	27,37.13	2,93.87	90.30
Total(Min):	Charged:	83,50.00 .00	.00	49,33.47	1,32,83.47	7.52 .00	35,81.44 .00	1,19,23.91	13,59.56 .00	89.77 .00
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 94	Debit to Stock Voted:	.00	.00	.00	.00	-20.74	12.17	32.92	-32.92	.00
DT 95	Credit to Stock  Voted:	.00	.00	.00	.00		-4.08	-80.23	80.23	.00
								00.23	00.23	
DT 96	Debit to Miscellaneous		0.0	0.0	0.0	2 51	0.00			0.0
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneou									
	Voted:	.00	.00	.00	.00		0.00	-14,36.68	14,36.68	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	15,04.21 .00	8.09	-14,80.49 .00	14,80.49 .00	.00
MI 800	Other Expenditure	.00	.00	.00	.00	.00	.00	.00		.00
SB 99	Interest									
State P	lan									
DT 51										
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00

Run Date: 05/07/2023 Page No: 334 334 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

					For The Month ( Government of I	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2700	Revenue Major Irrigation									
Total(Min):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00
Total(SM):	Voted: Charged:	1,22,04.00	.00	8,85.82	1,30,89.82	-3,81,11.18 .00	79,98.80 .00	5,83,29.61	-4,52,39.79 .00	4,45.61
SM 03 MI 001	Gurgaon Canal Project Direction and Admini									
SB 99	District Irrigation	Establishment of civil	officers							
State 1	Plan									
DT 51	NA Voted:	8.65	.00	-4.78	3.87	5.79	0.00	2.86	1.01	73.78
Total(Min):	Voted: Charged: Maintenance and Repa	8.65 .00	.00	-4.78 .00	3.87	5.79 .00	.00	2.86	1.01	73.78
SB 98	Other Maintenance Wo	rk								
State 1	Plan									
DT 51	Na									
	Voted:	1,00.00	.00	-38.00	62.00	62.40	7.58	45.18	16.82	72.86
Total(Min):	Voted: Charged:	1,00.00	.00	-38.00 .00	62.00	62.40	7.58 .00	45.18 .00	16.82 .00	72.86
Total(SM):	Voted: Charged:	1,08.65 .00	.00	-42.78 .00	65.87 .00	68.20 .00	7.58 .00	48.03	17.84 .00	72.92 .00
SM 04 MI 101	Loharu Canal Project  Maintenance and Repa	nira								
SB 98										
State 1	Plan									
DT 51										
	Voted:	2,50.00	.00	-34.00	2,16.00	1,12.17	24.59	1,62.42	53.58	75.19
Total(Min):	Voted: Charged: Other Expenditure	2,50.00	.00	-34.00 .00	2,16.00	1,12.17 .00	24.59 .00	1,62.42 .00	53.58 .00	75.19 .00

Revenue

Major Irrigation

Energy Charges

MH 2700

SB 98

(2)

Run Date: 05/07/2023 Page No: 335

(6) (7) 47,29.15 75.14 47,29.15 75.14 .00 .00 48,91.57 1,28.72 .00 .00 2,69.03 30.97 2,69.03 30.97 .00 .00 1,54,16.01 7,61.03 0.00 12,00.00 1,54,16.01 19,61.03 .00 .00 1,56,85.05 19,91.99

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 02/2023 (N) Government of Haryana (8) (3) (4)(5) 48,04.29 7,20.89 6,50.04 48,04.29 7,20.89 6,50.04 .00 .00 .00 50,20.29 8,33.07 6,74.63 .00 .00 .00 3,00.00 1,23.24 42.27 3,00.00 1,23.24 42.27 .00 .00 .00 1,61,77.04 3,49.47 7,65.48 12,00.00 12,00.00 0.00 1,73,77.04 15,49.47 7,65.48 .00 .00 .00

State Plan DT 51 NA 48,00.00 .00 98.44 Voted: 4.29 48,00.00 .00 98.44 Voted: 4.29 Total(Min): .00 .00 .00 Charged: .00 .00 Total(SM): Voted: 50,50.00 -29.71 97.44 Charged: .00 .00 .00 .00 SM 05 Jawahar Lal Nehru Canal Project (Commercial) MI 101 Maintenance and Repairs SB 98 Other Maintenance Work State Plan DT 51 Na .00 Voted: 3,50.00 -50.00 89.68 3,50.00 .00 -50.00 89.68 Total(Min): Voted: .00 .00 .00 .00 Charged: MI 800 Other Expenditure SB 98 Energy Charges State Plan DT 51 NA 1,50,00.00 .00 95.30 Voted: 11,77.04 SB 99 Interest State Plan DT 51 Na Voted: 12,00.00 .00 .00 .00 1,62,00.00 .00 11,77.04 88.71 Total(Min): Voted: .00 Charged: .00 .00 .00 Total(SM): .00 16,72.70 Voted: 1,65,50.00 11,27.04 1,76,77.04 8,07.75 88.73

Run Date: 05/07/2023
Page No: 336

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No -

					For The Month Of Government of Ha	ryana	( N )	RR/INDST AND COM/MSME/SUP A	AND DIS/P AND RENEW ENG/SC	I AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
SM 07 MI 800	Charged: Satluj Yamuna Link Project Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Interest on Capital									
State I	Plan									
DT 51	Na Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
Total(Min):	Voted: Charged:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
Total(SM):	Voted: Charged:	1,50.00	.00	.00	1,50.00	1,50.00	.00	.00	1,50.00	.00
SM 11 MI 800	Bhakhra Management Board Other Expenditure									
SB 97	Advance to BBMB for Beas	Project including	Residual Capital Wo	orks						
State I	Plan									
DT 51	NA Voted:	40,00.00	.00	.00	40,00.00	12,00.00	0.00	28,00.00	12,00.00	70.00
SB 98	Advance to BBMB for Bhakh	nran Dam including	Residual Capital Wo	orks						
State I	Plan									
DT 51	NA Voted:	60,00.00	.00	.00	60,00.00	18,00.00	0.00	42,00.00	18,00.00	70.00
SB 99	Interest									
State I	Plan									
DT 51	NA Voted:	1,50.40	.00	.00	1,50.40	1,50.40	0.00	0.00	1,50.40	.00
Total(Min):	Voted: Charged:	1,01,50.40	.00	.00	1,01,50.40	31,50.40	.00	70,00.00 .00	31,50.40	68.96 .00

Report on Expenditure of Grant No.-

	19 IRR/INDST	AND COM/MSME/SUP AN	337 ND DIS/P AND RENEW ENG/SCI	AND TECH
(5)		(6)	(7)	(8)
.00		70,00.00	31,50.40	68.
0.00				
0.00		0.00	25,00.00	
.00		.00	25,00.00 .00	
.00		.00	25,00.00 .00	
				·
0.00		0.00	19,60.00	
.00		.00	19,60.00	
.00		.00	.00	
.00		.00	19,60.00 .00	
0.00		0.00	1,55,00.00	
.00		.00	1,55,00.00	
.00		.00	.00	

					For The Month C Government of F	aryana	( N )	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
	Revenue										
MH 2700	Major Irrigation										
Total(SM):	Voted: Charged:	1,01,50.40 .00	.00	.00	1,01,50.40	31,50.40 .00	.00	70,00.00 .00	31,50.40 .00	68.96 .00	
	Flood Control Project	(Commercial)									
MI 800	Other Expenditure										
SB 99	Interest on Capital										
State I	Plan										
DT 51	NA										
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00	
Total(Min):		25,00.00	.00	.00	25,00.00	25,00.00	.00	.00	25,00.00	.00	
Total(SM):	Charged: Voted:	.00 25,00.00	.00	.00	.00 25,00.00	.00 25,00.00	.00	.00	.00 25,00.00	.00	
iocai(SM).	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	Dadupur Nalvi Irrigati	on Projects									
MI 800	Other Expenditure										
SB 99	Interest on Capital										
State I	Plan										
DT 51	NA										
	Voted:	19,60.00	.00	.00	19,60.00	19,60.00	0.00	0.00	19,60.00	.00	
Total(Min):		19,60.00	.00	.00	19,60.00	19,60.00	.00	.00	19,60.00	.00	
Total(SM):	Charged: Voted:	.00 19,60.00	.00	.00	.00 19,60.00	.00 19,60.00	.00	.00	.00 19,60.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	
	Lining of Channels										
MI 800	Other Expenditure										
SB 99	Interest Capital										
State I	Plan										
DT 51											
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00	
Total(Min):		1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	.00	.00	1,55,00.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00	

	ID-CDDR0200ID				For The Month O	Haryana	( N )	IRR/INDST AND COM/MSME/SUP		CI AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(SM):	Voted: Charged:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00 .00	.00	.00	1,55,00.00 .00	.00
SM 18	Non-Commercial Irrigati		.00	.00	. 0 0	.00	.00	.00	.00	.00
MI 001	Direction and Admini	stration								
SB 91	Executive Engineer									
State	Plan									
DT 51	NA									
	Voted:	68,62.00	.00	-16,64.01	51,97.99	25,07.77	4,15.99	47,70.22	4,27.76	91.77
SB 92	Superintending Engine	eer								
State	Plan									
DT 51	NA									
	Voted:	5,55.00	.00	-96.65	4,58.35	1,74.55	37.99	4,18.44	39.91	91.29
SB 93	Chief Engineer									
State	Plan									
DT 51	NA									
	Voted:	5,58.00	.00	-54.40	5,03.60	1,34.19	44.55	4,68.36	35.24	93.00
Total(Min)		79,75.00 .00	.00	-18,15.06 .00	61,59.94 .00	28,16.51 .00	4,98.53	56,57.02 .00	5,02.91	91.84
MI 101	Charged: Maintenance and Repa		.00	.00	.00	.00	.00	.00	.00	.00
SB 98	Other Maintenance Wor	rk								
State	Plan									
DT 51	NA									
	Voted:	19,50.00	.00	2,50.00	22,00.00	-32.24	2,18.24	22,00.47	47	1,00.02
Total(Min)		19,50.00 .00	.00	2,50.00	22,00.00 .00	-32.24	2,18.24 .00	22,00.47 .00	47	1,00.02
Total(SM):	Charged: Voted:	.00	.00	.00 -15,65.06	.00 83,59.94	.00 27,84.27	.00 7,16.77	.00	.00 5,02.44	.00 93.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									

Run Date: 05/07/2023 Page No: 339 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2700 Major Irrigation Direction and Administration MI 001 SB 93 Chief Engineer State Plan DT 51 NA 96,36.00 .00 90.13 -23,86.89 72,49.11 37,77.79 6,75.51 Voted: 65,33.73 7,15.38 96,36.00 .00 72,49.11 37,77.79 6,75.51 65,33.73 7,15.38 90.13 Total(Min): Voted: -23,86.89 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 190 Assistance to Public Sector and other undertakings Contribution of State Revenue Share towards Upper Yamona River Board (UYRB) State Plan DT 51 NA 2,00.00 .00 .00 Voted: -2,00.00 .00 2,00.00 0.00 0.00 .00 SB 95 Grant-in-aid to Haryana Water Resources State Plan DT 51 NA Voted: 20,00.00 .00 -6,00.00 14,00.00 11,00.00 5,00.00 14,00.00 1,00.00 .00 Development of Village Ponds renamed as Development / Restroration of ponds State Plan DT 51 NA 5,04,12.00 .00 0.00 98.44 Voted: -3,75,25.87 1,28,86.13 3,77,26.60 1,26,85.40 2,00.73 SB 98 Grant-in-aid to Haryana Irrigation and Research Management Institute State Plan DT 51 Na 8,00.00 .00 -60.00 0.00 68.92 Voted: 7,40.00 2,90.00 5,10.00 2,30.00

SB 99 Contribution to CBI

	LD=CBDR02001B				For The Month ( Government of I	Haryana	19 (N)		AND DIS/P AND RENEW ENG/SCI AND TECH	
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
State I	Plan									
DT 51	Na									
	Voted:	2.25	.00	.00	2.25	.00	0.00	2.25	.00	1,00.00
Total(Min):	Voted: Charged: Other Expenditure	5,34,14.25 .00	.00	-3,83,85.87 .00	1,50,28.38	3,93,16.60	5,00.00	1,45,97.65	4,30.73	97.13 .00
SB 95	Operation and Mainte	nance of Bridges and St	tructure on Ca	nal and Drains						
State I	Plan									
DT 51	NA Voted:	12,50.00	.00	-11,45.39	1,04.61	11,93.78	32.34	88.56	16.05	84.66
SB 96	Compensation to farm	ers for loss of their	Crop due to b	reach of Canal						
State I	Plan									
DT 51		1 00 00	0.0							
	Voted:	1,00.00	.00	-78.43	21.57	78.43	0.00	21.57	.00	1,00.00
SB 98	Improvement, upgrada	tion, operation and ma	intenance							
State I	Plan									
DT 51	NA Voted:	60,00.00	.00	-60,00.00	.00	22,29.10	6,48.79	44,19.69	-44,19.69	.00
SB 99	Interest on Capital									
State I	Plan									
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
Total(Min):	Voted: Charged:	1,63,50.00	.00	-72,23.82 .00	91,26.18 .00	1,25,01.30	6,81.13	45,29.83 .00	45,96.35 .00	49.64 .00
Total(SM):	Voted: Charged:	7,94,00.25	.00	-4,79,96.58 .00	3,14,03.67	5,55,95.69 .00	18,56.64	2,56,61.20 .00	57,42.47 .00	81.71 .00

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> For The Month Of : 02/2023 (N)

					For The Month (	Haryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2700	Revenue Major Irrigation									
Total(Mjr)	: Voted: Charged: Medium Irrigation	17,00,38.40	.00	-4,81,87.43 .00	12,18,50.97	4,98,56.29	1,32,52.24	13,35,25.11	-1,16,74.14 .00	1,09.58
SM 06 MI 800	New Minor for Equitabl	e distribution of water								
SB 99	Interest									
State	Plan									
DT 51	NA									
	Voted:	1,28.00	.00	.00	1,28.00	1,28.00	0.00	0.00	1,28.00	.00
Total(Min)	: Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
Total(SM):	Voted: Charged:	1,28.00	.00	.00	1,28.00	1,28.00	.00	.00	1,28.00	.00
SM 07 MI 800	Improvement of old / e Other Expenditure	existing channels under N	NABARD							
SB 99	Interest									
State	Plan									
DT 51	NA									
	Voted:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	0.00	0.00	1,34,74.00	.00
Total(Min)	: Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00 .00	.00	.00	1,34,74.00	.00
Total(SM):	Voted: Charged:	1,34,74.00	.00	.00	1,34,74.00	1,34,74.00	.00	.00	1,34,74.00	.00
	Jui Canal Project (Com									
MI 101	Maintenance and Rep	pairs								
SB 97	Energy Charges									
State	Plan									
DT 51	NA									
	Voted:	13,75.00	.00	9.78	13,84.78	1,15.71	73.00	13,32.29	52.49	96.21
SB 98	Other Maintenance Wo	ork								

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

Run Date: 05/07/2023 Page No: 342 342 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of Ha					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Revenue Medium Irrigation									
State Pl	lan									
DT 51	NA									
	Voted:	2,50.00	.00	-69.00	1,81.00	1,06.47	33.42	1,76.94	4.06	97.76
Total(Min): MI 799	Voted: Charged: Suspense	16,25.00	.00	-59.22 .00	15,65.78 .00	2,22.18	1,06.41	15,09.23 .00	56.55 .00	96.39
SB 99	Suspense									
State Pl	lan									
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00	. 24	0.00	-0.24	. 24	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	.24	.00	24 .00	.24	.00
Total(SM):	Voted: Charged:	16,25.00 .00	.00	-59.22 .00	15,65.78 .00	2,22.42	1,06.41	15,08.99 .00	56.79 .00	96.37 .00
SM 10 S	Sewani Lift Irrigation F Maintenance and Repai									
SB 97										
58 91	Energy Charges									
State Pl	lan									
DT 51	NA									
	Voted:	17,00.00	.00	-53.18	16,46.82	4,08.14	2,75.31	15,67.18	79.65	95.16
SB 98	Other Maintenance Wor	k								
State Pl	lan									
DT 51	NA									
	Voted:	2,50.00	.00	-4.00	2,46.00	77.67	31.47	2,03.80	42.20	82.84
Total(Min):	Voted: Charged:	19,50.00	.00	-57.18 .00	18,92.82 .00	4,85.81	3,06.78	17,70.97 .00	1,21.85	93.56 .00
Total(SM):	Voted: Charged:	19,50.00 .00	.00	-57.18 .00	18,92.82 .00	4,85.81	3,06.78 .00	17,70.97 .00	1,21.85 .00	93.56 .00
SM 14 W	Jater Resources Consolid								. 33	.00

For The Month Of : 02/2023

Government of Haryana

(N)

77.94 6,19.98 76.61 89.00 77.94 6,19.98 76.61 89.00 .00 .00 .00 .00

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2701	Revenue Medium Irrigation									
MI 800	Other expenditure									
SB 99	Interest									
	_									
State P	lan									
DT 51	NA Voted:	45,65.00	.00	.00	45,65.00	45,65.00	0.00	0.00	45,65.00	.00
Total(Min):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(SM):	Voted: Charged:	45,65.00 .00	.00	.00	45,65.00 .00	45,65.00 .00	.00	.00	45,65.00 .00	.00
Total(Mjr):	Voted: Charged:	2,17,42.00 .00	.00	-1,16.40 .00	2,16,25.60	1,88,75.23 .00	4,13.19	32,79.96 .00	1,83,45.64 .00	15.17
MH 2702	Minor Irrigation									
	Maintenance									
MI 103	Tube Wells									
SB 96	Operation & Maintenan	ce of Various Infrast	ructure for Dev	elopment of Ground	d Water					
State P	lan									
DT 51	NA									
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
Total(Min):	Voted:	5,00.00 .00	.00	-5,00.00 .00	.00	5,00.00	.00	.00	.00	.00
Total(SM):	Charged: Voted: Charged:	5,00.00 .00	.00	-5,00.00 .00	.00	.00 5,00.00 .00	.00	.00	.00 .00 .00	.00
SM 80	General	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Adminis	stration								
SB 99	Common Establishment	of Ground Water Cell								
State P	lan									
DT 51										
DI 2T	NA Voted:	18,46.00	.00	-11,49.41	6,96.59	13,03.96	77.94	6,19.98	76.61	89.00

6,96.59

.00

13,03.96

.00

18,46.00

.00

Total(Min):

Voted:

Charged:

.00

.00

-11,49.41

.00

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Report on Expenditure of Grant No.-

					For The Month C Government of H	Iaryana	( N )	TRR/INDST AND COM/MSME/SUP	TIND DIG TIND KENDW ENG, SET	ZI AND IECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 2702	Revenue Minor Irrigation									
Total(SM):	Voted: Charged:	18,46.00 .00	.00	-11,49.41 .00	6,96.59 .00	13,03.96	77.94 .00	6,19.98 .00	76.61 .00	89.00
Total(Mjr):	Voted: Charged:	23,46.00	.00	-16,49.41 .00	6,96.59 .00	18,03.96	77.94 .00	6,19.98 .00	76.61 .00	89.00 .00
MH 2705	Command Area Development									
MI 188	Assistance to Autonomo									
SB 99	Mobilizing the Resource	es for Expending (	Coverage of Micro	Irrigation under M	Micro Irrigation Fun	d (MIE)				
State I	Plan									
DT 51	NA									
	Voted:	.00	1,25,00.00	-1.00	1,24,99.00	95,00.00	36,00.00	66,00.00	58,99.00	52.80
Total(Min):	Charged:	.00	1,25,00.00	-1.00 .00	1,24,99.00	95,00.00	36,00.00 .00	66,00.00	58,99.00 .00	52.80 .00
MI 190	Assistance to Public S	Sector and other u	ndertakings							
SB 94	Implementation of Prad	han Mantri Krishi	Sinchayee Yojana-	Per Drop More Crop						
Share (	Central Plan									
DT 51	NA									
	Voted:	2,03,84.00	.00	-83,84.00	1,20,00.00	2,03,84.00	0.00	0.00	1,20,00.00	.00
State I	Plan									
DT 51	NA									
	Voted:	3,05,76.00	.00	-85,76.00	2,20,00.00	1,42,56.00	0.00	1,63,20.00	56,80.00	74.18
SB 95	Area Development Prog	ramme for Canal A	rea (50% Basis)							
Share (	Central Plan									
DT 51		10.00	0.0							
	Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
State I	Plan									
DT 51										
	Voted:	1,40,00.00	75,00.00	-25,00.00	1,90,00.00	1,30,00.00	55,00.00	1,40,00.00	50,00.00	73.68
Total(Min):	: Voted:	6,49,70.00	75,00.00	-1,94,70.00	5,30,00.00	4,76,50.00	55,00.00	3,03,20.00	2,26,80.00	57.21

Revenue

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(Mjr):

MH 2801

SM 05 MI 190

State Plan

State Plan

DT 51 NA

Total(Min):

DT 98

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Transmission and Distribution

Charged:

Charged:

Power

MH 2705

MI 789

(2)

Special Component Plan for Scheduled Castes

.00

38,72.96

58,09.44

96,82.40

7,46,52.40

Assistance to Public Sector and other undertakings

Subsidy for Subsidized Tariff to Domestic Consumers

Dakshin Haryana Bijli Vitran Nigam (DHBVNL)

Uttar Haryana Bijli Vitran Nigam (UHBVNL)

.00

.00

Subsidy against Subsidized Tariff in electricity to Registered Gaushalas

2,00.00

1,00.00

4,83,00.00

4,86,00.00

.00

Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop

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2,00,00.00

Command Area Development

Run Date: 05/07/2023 Page No: 345

Report on Expenditure of Grant No.-19

(3)

.00

-23,12.96

-47,69.44

-70,82.40

-2,65,53.40

.00

.00

-89.68

-31.00

.00

.00

-1,20.68

IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (4)(5) .00 .00 .00 .00 .00 .00 0.00 .00 15,60.00 38,72.96 0.00 15,60.00 10,40.00 58,09.44 0.00 0.00 10,40.00 .00 26,00.00 98,79.15 26,00.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,88,27.02 91,00.00 3,69,20.00 54.22 6,80,99.00 3,11,79.00 .00 .00 .00 .00 .00 .00 1,10.32 1,46.98 0.00 53.02 57.30 48.06 69.00 69.92 0.00 30.08 38.92 43.59 4,83,00.00 .00 0.00 1,00.00 4,83,00.00 .00 4,84,79.32 2,16.90 .00 4,83,83.10 96.22 99.80 .00 .00 .00 .00 .00 .00

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2801	Revenue Power									
MI 800	Other expenditure									
SB 99	Assistance for Rur	al Electrification to	HVPNL/ HPGCL							
State F	Plan									
DT 51	Na									
	Voted:	55,00,00.00	5,46,62.34	2,33,44.66	62,80,07.00	22,91,67.00	22,00,05.00	54,08,38.00	8,71,69.00	86.12
Total(Min):	Voted: Charged:	55,00,00.00 .00	5,46,62.34	2,33,44.66	62,80,07.00	22,91,67.00	22,00,05.00	54,08,38.00 .00	8,71,69.00 .00	86.12 .00
Total(SM):	Voted: Charged:	59,86,00.00 .00	5,46,62.34	2,32,23.98	67,64,86.32 .00	22,93,83.90	22,00,05.00	58,92,21.10 .00	8,72,65.22 .00	87.10 .00
Total(Mjr): MH 2810	Voted: Charged: New and Renewable E	59,86,00.00 .00 nergy	5,46,62.34	2,32,23.98	67,64,86.32	22,93,83.90	22,00,05.00	58,92,21.10 .00	8,72,65.22	87.10 .00
MI 001	Direction and Admi									
SB 99	Administrative Set	up of New and Renewab	le Energy							
State F	lan									
DT 51	NA									
	Voted:	3,77.75	.00	-64.33	3,13.42	1,09.60	22.76	2,90.91	22.51	92.82
Total(Min):	Voted: Charged:	3,77.75 .00	.00	-64.33 .00	3,13.42	1,09.60	22.76 .00	2,90.91 .00	22.51 .00	92.82
MI 101	Grid Interactive a	nd Distributed Renewa	ble Power							
SB 98	Installation of So	lar Water Pumping Sys	tem in the State							
State F	Plan									
DT 51	NA									
	Voted:	4,00,00.00	.00	-1,02,08.93	2,97,91.07	2,44,08.50	28,37.22	1,84,28.72	1,13,62.35	61.86

SB 99 Grid Connected Rooftop SPV Power Plant Programme

(N)

For The Month Of :

02/2023

347 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2810 New and Renewable Energy State Plan DT 51 NA 5,00.00 .00 -4,97.81 0.00 1,00.00 2.19 4,97.81 Voted: 2.19 .00 4,05,00.00 1,84,30.91 1,13,62.35 61.86 Total(Min): .00 -1,07,06.74 2,97,93.26 2,49,06.31 28,37.22 Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Renewable Energy for Rural Applications Promotion of New and Renewable Energy Sources State Plan DT 51 NA 17,00.00 .00 -13,75.34 3,24.66 13,90.06 0.00 95.47 Voted: 3,09.94 14.72 .00 .00 Total(Min): Voted: 17,00.00 -13,75.34 3,24.66 13,90.06 3,09.94 14.72 95.47 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 104 Research, Design & Development in Renewable Energy Research Design and Development in Renewable Energy State Plan DT 51 NA .00 Voted: 1,00.00 -75.09 24.91 85.79 4.57 75.35 18.77 6.14 1,00.00 .00 24.91 85.79 4.57 18.77 6.14 75.35 -75.09 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: Assistance to Public Sector and other undertakings MI 190 SB 98 Energy Efficient Building Programme State Plan DT 51 NA 1,00.00 .00 90.85 -22.27 77.73 35.65 6.26 Voted: 70.61 7.11

Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation

SB 96 Establishment and Administration of Industrial Estates

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> For The Month Of : 02/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month ( Government of B		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2810	Revenue New and Renewable End	ergy								
State P	Plan									
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,10.00	0.00	90.00	1,10.00	45.00
Total(Min):		3,00.00	.00	-22.27	2,77.73	1,45.65	6.26	1,60.61	1,17.11	57.83
MI 789	Charged: Special Component P	lan for Scheduled Castes		.00	.00	.00	.00	.00	.00	.00
SB 99	Shikshadeep Scheme o	on LED Based Solar Later	ns for Schedul	led Castes Students						
State F	Plan									
DT 51										
D1 31	Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
Total(Min):		1,00.00	.00	-1,00.00 .00	.00	1,00.00	.00	.00	.00	.00
Total(Mjr):	Charged: Voted:	4,30,77.75	.00	-1,23,43.77	3,07,33.98	2,67,37.41	28,70.81	1,92,11.15	1,15,22.83	.00 62.51
МН 2851	Charged: Village and Small Inc	.00 dustries	.00	.00	.00	.00	.00	.00	.00	.00
MI 001	Direction and Admin	istration								
SB 97	Enforcement of Hand	loom Act. 1985								
Full Ce	entral Plan									
DT 51	Na									
	Voted:	15.00	.00	-15.00	.00	15.00	0.00	0.00	.00	.00
Total(Min):		15.00	.00	-15.00	.00	15.00	.00	.00	.00	.00
MI 101	Charged: Industrial Estates	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 95	Creation Up-gradation	on Maintenance of Indust	rial Infrastr	ucture Renamed as D	evelopment of Infra	structure under New E	Interprises Promotion Po	li		
State F	Plan									
DT 51	NA									
	Voted:	1,50,00.00	.00	-1,26,34.10	23,65.90	1,31,09.35	2,50.00	21,40.65	2,25.25	90.48

Report on Expenditure of Grant No.-02/2023 (N) For The Month Of:

Government of Harvana

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

	Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small I									
State 1	Plan									
DT 51	NA Voted:	33.20	.00	-14.87	18.33	18.25	1.49	16.44	1.89	89.71
SB 97	Development of Inf	rastructure under Har	ryana Enterprises	and Employment P	olicy-2020					
State 1	Plan									
DT 51	NA Voted:	.00	1,00,00.00	25,73.19	1,25,73.19	50,48.78	65,03.74	1,14,54.97	11,18.23	91.11
Total(Min):	Voted: Charged: Small Scale Indust	1,50,33.20 .00 tries	1,00,00.00	-1,00,75.78 .00	1,49,57.42	1,81,76.37	67,55.23 .00	1,36,12.06	13,45.36	91.01
SB 61	Incentives for Ele	ectric Vehicles								
State 1	Plan									
DT 51	NA Voted:	.00	30,00.00	-21,02.19	8,97.81	30,00.00	6,73.00	6,73.00	2,24.81	74.96
SB 62	Setting up of Hary	vana Traders Welfare Bo	pard							
State 1	Plan									
DT 51	NA Voted:	1,00.00	.00	-78.07	21.93	79.36	1.29	21.93	.00	1,00.00
SB 63	Pradhan Mantri For	rmalisation of Micro fo	ood Processing Ent	erprises (PMFME)						
Share (	Central Plan									
DT 51	NA Voted:	9,60.00	.00	-5,27.80	4,32.20	9,60.00	0.00	0.00	4,32.20	.00
State 1	Plan									
DT 51	NA Voted:	6,40.00	.00	-63.00	5,77.00	-80.33	2,88.87	10,09.20	-4,32.20	1,74.90
SB 64	Incentive for Deve	elopment of MSME under	New Enterprises P	Promotion Policy 20	15 MSME					

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 1,50,00.00 .00 64,70.94 1,05.92 -69,93.60 7,49.30 Voted: 2,14,70.94 2,27,42.89 -12,71.95 SB 65 Incentives for Development of Industries under new Enterprises Promotion Policy 2015 State Plan DT 51 NA Voted: 1,00,00.00 .00 -20,50.71 79,49.29 33,40.77 7,18.38 73,77.60 5,71.69 92.81 SB 69 Rebate on Interest to Enterpreneurs with the Disabilities for purchase of Industrial Plots State Plan DT 51 NA 1,25.00 .00 1,00.00 Voted: -50.66 74.34 50.66 0.00 74.34 .00 SB 70 Enumeration of MSMEs in the State State Plan DT 51 NA 5.00 .00 -5.00 .00 5.00 0.00 .00 Voted: .00 0.00 SB 71 MSME Cluster Development Share Central Plan DT 51 NA .00 .00 0.00 Voted: .00 .00 -1,79.81 .00 1,79.81 -1,79.81 State Plan DT 51 NA 5,00.00 .00 0.00 .00 Voted: -3,20.19 1,79.81 5,00.00 0.00 1,79.81 SB 72 Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)

> For The Month Of: 02/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2851 Village and Small Industries State Plan DT 51 NA 30.00 .00 43.33 0.05 1,00.72 13.33 -13.59 Voted: 43.64 -.31 SB 74 Promotion of Handloom, Handicrafts and Exports State Plan DT 51 NA Voted: 50.00 .00 -47.00 3.00 50.00 0.00 0.00 3.00 .00 SB 75 Ex-Gratia assistance to retrenched/legal heirs of deceased (HSSI&EC/ HSHHC/HML) State Plan DT 51 NA .10 .00 .00 Voted: -.10 .00 .10 0.00 0.00 .00 SB 76 Establishment and Administration for Small Scale Industries, QMC, HTC, IDC etc. State Plan Establishment Expenses DT 98 10,67.00 .00 -6,44.19 40.09 92.63 Voted: 4,22.81 7,15.45 3,91.64 31.17 SB 78 Bureau of Industrial Policy and Promotion (BIPP) State Plan DT 51 NA .00 4,00.00 -3,31.00 69.00 3,31.00 0.00 1,00.00 Voted: 69.00 .00 2,88,77.10 30,00.00 3,21,41.46 17,65.03 24,70.97 3,25,83.05 -4,41.59 1,01.37 Total(Min): Voted: 2,64.36 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 103 Handloom Industries Comprehensive Handlooms Development Scheme

Share Central Plan

For The Month Of :

02/2023

(N)

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2851 Village and Small Industries Share Central Plan DT 51 NA 50.00 .00 -50.00 .00 0.00 .00 Voted: 50.00 0.00 .00 State Plan DT 51 NA 5.00 .00 -5.00 .00 Voted: .00 5.00 0.00 0.00 .00 .00 .00 .00 .00 .00 55.00 -55.00 55.00 .00 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Khadi and Village Industries MI 105 Grant-in-aid to Haryana Mitti Kala Board State Plan DT 51 Na 20.00 .00 Voted: -20.00 .00 20.00 0.00 0.00 .00 .00 Grant in aid to khadi and Village Industries board State Plan DT 51 Na 16,00.00 .00 -5,13.50 0.00 63.76 Voted: 10,86.50 9,07.25 6,92.75 3,93.75 Total(Min): Voted: 16,20.00 .00 -5,33.50 10,86.50 9,27.25 .00 6,92.75 3,93.75 63.76 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 190 Assistance to Public Sector and other undertakings SB 98 Grant-in-aid to MEANS Council State Plan DT 51 NA 5,00.00 .00 -5,00.00 .00 5,00.00 0.00 .00 Voted: 0.00 .00 Grant-in-aid to Haryana Enterprises Promotion Centre (HEPC)

> For The Month Of : 02/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

		For The Month Of: 02/2023 (N )  Government of Haryana								
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2851	Revenue Village and Small In									
State I	Pian									
DT 51	NA Voted:	8,00.00	.00	.00	8,00.00	3,24.00	0.00	4,76.00	3,24.00	59.50
Total(Min):	Voted: Charged: Irrecoverable Loans	13,00.00 .00 s Written Off	.00	-5,00.00 .00	8,00.00	8,24.00	.00	4,76.00	3,24.00	59.50 .00
SB 99	Irrecoverable loans	s written off								
State I	Plan									
DT 51	Na									
DI 31	Voted:	.10	.00	10	.00	.10	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.10	.00	10 .00	.00	.10	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	4,69,00.40	1,30,00.00	-1,09,15.02 .00	4,89,85.38	2,17,62.75	92,26.21	4,73,63.86	16,21.52 .00	96.69
MH 2852	Industries									
	General									
MI 001	Direction and Admir	nistration								
SB 84	Establishment of th	ne MSME Department Al	lotted to Plan Sc	heme						
State I	Plan									
DT 98	Establishment Expens Voted:	ses 3,50.00	.00	-2,94.77	55.23	3,06.95	2.02	45.08	10.15	81.62
SB 85	Establishment and A	Administration MSME F	ield Office							
State I	Plan									
DE [1	NTA									
DT 51	NA Voted:	14,55.00	.00	-6,28.66	8,26.34	7,80.62	78.26	7,52.64	73.69	91.08
SB 86	Establishment and A	Administration of MSM	ME (Headquarter)							

(2)

10,68.00

5,00.00

19,72.00

SB 89 Establishment of the Industries Department allocated to Plan Schemes

Revenue

Industries

Voted:

DT 98 Establishment Expenses Voted:

Voted:

MH 2852

State Plan

DT 51 NA

State Plan

Page No:

For The Month Of : 02/2023

(4)

6,50.23

98.82

9,40.08

Report on Expenditure of Grant No.-

Government of Haryana

(3)

5,06.20

4,86.90

12,59.85

Run Date: 05/07/2023 354 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (N) (6) (8) (5) (7) 43.00 91.03 4,60.77 45.43 43.40 4,44.58 42.31 91.31 90.48 1,07.95 11,39.87 1,19.97

State Plan DT 51 Na

.00

.00

-5,61.80

-13.10

-7,12.15

SB 99 Establishment and Administration (Head Quarter)

SB 98 Establishment and Administration (Field Offices)

State Plan

DT 51 Na

	Voted:	13,66.10	.00	-4,60.35	9,05.75	6,70.47	1,50.83	8,46.46	59.30	93.45
	Charged:	1.00	.00	-1.00	.00	1.00	0.00	.00	.00	.00
Total(Min):	Voted:	67,11.10	.00	-26,70.84	40,40.26	34,47.17	4,25.47	36,89.40	3,50.86	91.32
	Charged:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
Total(SM):	Voted:	67,11.10	.00	-26,70.84	40,40.26	34,67.17	4,25.47	36,89.40	3,50.86	91.32
	Charged:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
Total(Mjr):	Voted:	67,11.10	.00	-26,70.84	40,40.26	1,11,91.48	4,25.47	36,89.40	3,50.86	91.32
	Charged:	1.00	.00	-1.00	.00	1.00	.00	.00	.00	.00
MH 3425	Other Scientific Research	l								

SM 60 Others

MI 001 Direction and Administration

SB 87 Rural Energy programme

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

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For The Month Of : 02/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Revenue MH 3425 Other Scientific Research State Plan DT 99 State Share 8,70.50 .00 91.39 -1,66.66 2,88.31 61.06 Voted: 7,03.84 6,43.26 60.59 Grant-in-aid to Science and Technology Council State Plan DT 51 Na Voted: 50,00.00 .00 -37,50.00 12,50.00 37,50.00 0.00 12,50.00 .00 1,00.00 Science and Technology Programme State Plan DT 51 Na .00 Voted: 6,28.23 -2,61.773,66.46 2,84.72 13.50 3,57.02 9.45 97.42 .00 64,98.73 -41,78.42 23,20.31 43,23.02 74.57 22,50.28 70.03 96.98 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 64,98.73 Total(SM): Voted: .00 -41,78.42 23,20.31 43,23.02 74.57 22,50.28 70.03 96.98 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 64,98.73 .00 -41,78.42 23,20.31 43,23.02 74.57 22,50.28 70.03 96.98 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 MH 3475 Other General Economic Services MI 200 Regulation of Other Business Undertakings Establishment and Administration of Indian Partnership Act 1932 & Societies Registration Act, 1860 State Plan DT 51 Na 17.00 .00 87.15 Voted: -8.64 8.36 10.33 0.61 7.28 1.07 17.00 .00 -8.64 8.36 10.33 .61 7.28 1.07 87.15 Voted: Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .61 Total(Mjr): Voted: 17.00 .00 -8.64 8.36 10,39,41.11 7.28 1.07 87.15 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 8,76,63.34 97,53,15.88 25,54,80.64 13,87,97.88 Total Revenue: Voted: -8,37,76.99 42,18,21.27 83,65,18.01 85.77 97,14,29.53 Charged: 1.00 .00 -1.00 .00 1.00 .00 .00 .00 .00 Capital MH 4700 Capital Outlay on Major Irrigation

For The Month Of : 02/2023 (N)

Government of Haryana

(6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation Jawahar Lal Nehru Canal Project (commercial) SM 05 MI 799 Suspense SB 99 Suspense State Plan DT 97 Credit to Misc Advance .00 .00 .00 Voted: .00 .00 36.12 0.00 -36.12 36.12 36.12 .00 .00 .00 .00 .00 -36.12 36.12 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: 008 IM Other Expenditure Dam and Apprutenant Works SB 98 State Plan DT 51 NA Voted: 25,00.00 .00 -24,63.00 37.00 24,58.91 0.00 1,11.04 -4.09 41.09 25,00.00 .00 37.00 24,58.91 .00 41.09 -4.09 1,11.04 Total(Min): Voted: -24,63.00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 24,95.04 Total(SM): Voted: 25,00.00 37.00 .00 4.96 32.04 -24,63.00 13.42 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Satluj Yamuna Link Project SM 07 MI 800 Other Expendiutre SB 98 Construction of Canal (SYL) State Plan DT 51 NA 77.27 Voted: 1,00,00.00 .00 -99,91.00 9.00 99,93.05 0.00 6.95 2.05 1,00,00.00 .00 -99,91.00 9.00 99,93.05 .00 6.95 2.05 77.27 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 99,93.05 Total(SM): Voted: 1,00,00.00 9.00 .00 2.05 -99,91.00 6.95 77.27 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Bhakra Management Board SM 11

MI 800 Other Expenditure

Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board

Run Date: 05/07/2023 Page No: 357 357 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					Government of F	Jaryana	( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Major							-		
State	Plan									
DT 51	NA Voted:	8,00.00	.00	-8,00.00	.00	8,00.00	0.00	0.00	.00	.00
Total(Min)	: Voted: Charged:	8,00.00	.00	-8,00.00 .00	.00	8,00.00	.00	.00	.00	.00
MI 001	Voted: Charged: Modernisation and Lining Direction and Administ		.00	-8,00.00 .00	.00	8,00.00	.00	.00	.00	.00
SB 88 State DT 51 SB 89	Plan NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
State DT 51 SB 91	NA Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
State DT 51 SB 92		3,04,48.00 er	.00	.00	3,04,48.00	3,04,48.00	0.00	0.00	3,04,48.00	.00
State DT 51 SB 93	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 20,00.00 .00 0.00 .00 .00 20,00.00 Voted: 20,00.00 0.00 20,00.00 3,84,88.00 3,84,88.00 Total(Min): .00 .00 3,84,88.00 3,84,88.00 .00 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 Machinery and Equipment MI 052 SB 99 Machinery and Equipment State Plan DT 51 NA 30,00.00 .00 4,84.00 34,84.00 19.49 2,13.05 91.66 Voted: 31,93.56 2,90.44 Total(Min): Voted: 30,00.00 .00 4,84.00 34,84.00 19.49 2,13.05 31,93.56 2,90.44 91.66 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes Reh. of Canal Network-Improvement in rehabilitation of Water courses in Scheduled Castes Population in the State State Plan DT 51 NA 1,50,00.00 .00 Voted: -82,31.00 67,69.00 75.04 1,04,37.62 5,16.77 50,79.15 16,89.85 1,50,00.00 .00 67,69.00 1,04,37.62 5,16.77 50,79.15 16,89.85 75.04 -82,31.00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 800 Other Expenditure SB 97 Improving Capacity of Western Jamuna Canal (WJC) and Jawahar Lal Nehru (JLN) Canal System State Plan DT 51 NA 10,00.00 .00 85.46 -74.00 9,26.00 2,08.61 0.00 Voted: 7,91.39 1,34.61

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Construction of Canal Rehabilitation of Canal Network

Run Date: 05/07/2023 Page No: 359 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

> For The Month Of : (N)

02/2023

19

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation State Plan DT 51 NA 3,00,00.00 .00 -98,04.00 17,42.79 80.71 Voted: 2,01,96.00 1,54,42.86 1,62,99.93 38,96.07 3,10,00.00 .00 2,11,22.00 1,56,51.47 17,42.79 1,70,91.32 40,30.68 80.92 Total(Min): Voted: -98,78.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 6,45,96.58 Total(SM): Voted: 8,74,88.00 -1,76,25.00 6,98,63.00 24,72.61 2,53,64.03 4,44,98.97 36.31 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 15 Lining of Channels MI 001 Direction and Administration SB 91 Executive Engineer State Plan DT 51 NA 2,70.00 .00 .00 0.00 .00 Voted: 2,70.00 2,70.00 0.00 2,70.00 SB 92 Superintending Engineer State Plan DT 51 NA 10.00 .00 .00 10.00 0.00 .00 Voted: 10.00 0.00 10.00 SB 93 Chief Engineer State Plan DT 51 NA 22.00 .00 .00 Voted: .00 22.00 22.00 0.00 0.00 22.00 3,02.00 .00 3,02.00 3,02.00 .00 .00 3,02.00 .00 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure

SB 97 B.M.L.-Hansi Branch-Butana Branch Multipurpose Link Channel

> For The Month Of : 02/2023 (N)

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month Of Government of Ha	aryana	( N )		(7)	
	(2)				(3)	(4)	(5)	(6)		(8)
МН 4700	Capital Capital Outlay on Majo									
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	-1,00.00	.00	1,00.00	0.00	0.00	.00	.00
SB 98	Restoration capacity	of B.M.L.								
State I	Plan									
DT 51	NA									
	Voted:	7,00.00	.00	-6,40.00	60.00	6,40.00	0.00	60.00	.00	1,00.00
Total(Min):	Voted: Charged:	8,00.00	.00	-7,40.00 .00	60.00	7,40.00	.00	60.00	.00	1,00.00
Total(SM):	Voted: Charged:	11,02.00 .00	.00	-7,40.00 .00	3,62.00	10,42.00	.00	60.00 .00	3,02.00	16.57 .00
SM 16	Rehabilitation of Exist	ing Channels / Drainage	e System							
MI 001	Direction and Admini	stration								
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 92	Superintending Engine	eer								

REPORT I	D=CBDR02001B				Report on Expend For The Month Of Government of Ha		19 (N)	Page No		I AND TECH
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
мн 4700	Capital Capital Outlay on Major I	Irrigation								
State P	lan									
DT 51	NA Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State P	lan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted: Charged: Special Component Plan	14,72.00 .00 for Scheduled Castes	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
SB 99 State P	Improvement in Construct	tion works and rehab	ilitation of Wa	ter Courses in Sch	neduled Castes Popul	ation in the State				
DT 51	NA									
	Voted:	10,00.00	.00	-2,46.00	7,54.00	2,88.08	18.02	7,29.94	24.06	96.81
Total(Min): MI 799	Voted: Charged: Suspense	10,00.00	.00	-2,46.00 .00	7,54.00 .00	2,88.08	18.02 .00	7,29.94	24.06 .00	96.81 .00
SB 99	Suspense									
State P	Plan									
DT 94	Debit to Stock Voted:	.00	.00	.00	.00	-20.12	18.58	38.70	-38.70	.00
DT 95	Credit to Stock Voted:	.00	.00	.00	.00	25.06	-3.05	-28.11	28.11	.00
DT 96	Debit to Misc Advance Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
DT 97	Credit to Misc Advance Voted:	.00	.00	.00	.00	1,07.31	0.00	-1,07.31	1,07.31	.00

Saraswati River Heritage Development programme

State Plan

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Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Haryana

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (8) (5) (6) (7) 15.53 -96.72 96.72 .00 .00 .00 .00 .00 1,10.09 9,38.01 -86.01 9,38.01 -86.01 1,10.09 .00 .00 .00 .00 15,71.23 15,06.77 51.05 .00 .00 .00 .00 .00 0.00 0.00 .00 0.00 .00 0.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00

(3) (4)(2) Capital MH 4700 Capital Outlay on Major Irrigation 1,12.25 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 MI 800 Other Expenditure SB 98 Construction of Canal-Rehabilitation of Water Courses State Plan DT 51 NA .00 10,00.00 1,05.76 Voted: -1,48.008,52.00 1,67.75 10,00.00 .00 8,52.00 1,67.75 1,05.76 Total(Min): Voted: -1,48.00 Charged: .00 .00 .00 .00 .00 .00 20,40.08 Total(SM): Voted: 34,72.00 -3,94.00 30,78.00 1,39.31 Charged: .00 .00 .00 .00 .00 SM 25 Accelerated Irrigation Benefit Programme (AIBP) MI 800 Other Expenditure SB 98 Construction of Canal Share Central Plan DT 51 NA 6.00 .00 .00 Voted: -6.00 6.00 State Plan DT 51 NA 4.00 .00 .00 4.00 Voted: -4.00 .00 .00 Total(Min): Voted: 10.00 -10.00 10.00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 10.00 .00 -10.00 .00 10.00 Charged: .00 .00 .00 .00 .00 Saraswati River Heritage Development Programme SM 26 008 IM Other Expenditure

					For The Month	Haryana	(N )	1111, 111,501 111,5 (011, 1151.12, 001	THE SIS I THE RENEW ENGLE	or indicate
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
4500	Capital									
MH 4700	Capital Outlay on M	ajor Irrigation								
State I	Plan									
DT 51		50.00.00	0.0							1 00 04
	Voted:	50,00.00	.00	-48,25.00	1,75.00	48,32.55	8.15	1,75.60	60	1,00.34
Total(Min):		50,00.00	.00	-48,25.00	1,75.00	48,32.55	8.15	1,75.60	60	1,00.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	50,00.00 .00	.00	-48,25.00 .00	1,75.00 .00	48,32.55 .00	8.15 .00	1,75.60 .00	60 .00	1,00.34
SM 80	General									
MI 190	Investment in Publ	ic Sector and other under	rtakings							
SB 97	Contribution of St	ate Capital Share towards	s Upper Yamuna	River Board(UYRB)						
State I	Plan									
DT 51	NA									
	Voted:	75,00.00	.00	-8,78.77	66,21.23	72,36.13	0.00	2,63.87	63,57.36	3.99
Total(Min):		75,00.00	.00	-8,78.77	66,21.23	72,36.13	.00	2,63.87	63,57.36	3.99
MI 800	Charged: Other Expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 97	Reconstruction / R	enovation / Replacement a	and Construction	on of Bridges and S	Structure on Canals	and Drains				
State I	Plan									
DT 51	NA									
21 31	Voted:	2,00,00.00	.00	-38,40.00	1,61,60.00	1,01,06.70	19,88.59	1,18,81.89	42,78.11	73.53
SB 98	Performance Linked	Outlay (PLO) for Irrigat	tion and Water	Resources Departme	ent (IRR-PLO-CAP)					
State I	Plan									
DT 51	NA									
51 31	Voted:	5,00,00.00	.00	.00	5,00,00.00	5,00,00.00	0.00	0.00	5,00,00.00	.00
Total(Min):		7,00,00.00	.00	-38,40.00	6,61,60.00	6,01,06.70	19,88.59	1,18,81.89	5,42,78.11	17.96
Total (CM):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	7,75,00.00 .00	.00	-47,18.77 .00	7,27,81.23 .00	6,73,42.83	19,88.59 .00	1,21,45.76 .00	6,06,35. <b>4</b> 7 .00	16.69 .00
Total(Mjr):	Voted:	18,78,72.00	.00	-4,15,66.77	14,63,05.23	15,31,72.34	46,08.65	3,93,28.54	10,69,76.69	26.88

.00

Charged:

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Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH For The Month Of: 02/2023 (N)

					For The Month Of Government of Ha	ryana	(N)			
	(2				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on	ble distribution of water								
SB 88	Pensionary Charges	S								
State I	Plan									
DT 51	NA Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 91	Executive Engineer	r								
State I	Plan									
DT 51	NA Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 92	Superintending Eng	gineer								
State I	Plan									
DT 51	NA Voted:	35.00	.00	.00	35.00	35.00	0.00	0.00	35.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA Voted:	78.00	.00	.00	78.00	78.00	0.00	0.00	78.00	.00
Total(Min):	Charged:	6,95.00 .00 Plan for Scheduled Castes	.00	.00	6,95.00	6,95.00 .00	.00	.00	6,95.00	.00
1										

02/2023 (N)

For The Month Of:

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Capital   Capi				(10 )	ryana	Government of Ha					
Capital MN 4701 Copital Outlay on Medium Irrigation  SB 99 Improvement in New Minor for Equitable distribution of water for Scheduled Castes Population in the State  State Plan  DT 51 NA  Voted: 8,00.00 .00 -6,60.00 1,40.00 6,48.29 35.01 1,86.73 -46.73  Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	(8)	(7)								(2)	
State Plan  DT 51 NA  Voted: 8,00.00 .00 -6,60.00 1,40.00 6,48.29 35.01 1,86.73 -46.73  Total(Min): Voted: 8,00.00 .00 -6,60.00 1,40.00 6,48.29 35.01 1,86.73 -46.73 charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0			_						lum Irrigation	Capital Capital Outlay on Medi	мн 4701
DT 51 NA									1		
Voted: 8,00.00 .00 -6,60.00 1,40.00 6,48.29 35.01 1,86.73 -46.73  Total(Min): Voted: 8,00.00 .00 -6,60.00 1,40.00 6,48.29 35.01 1,86.73 -46.73  Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0										lan	State Pl
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .0	1,33.38	-46.73	1,86.73	35.01	6,48.29	1,40.00	-6,60.00	.00	8,00.00		DT 51
State Plan DT 51 NA	1,33.38									Charged:	
DT 51 NA										Annuity of Land	SB 97
										lan	State Pl
	89.04	1,04.65	8,50.49	21.25	1,70.76	9,55.14	-44.86	.00	10,00.00		DT 51
SB 98 Construction of Canal-Construction of New Minor								linor	-Construction of New M	Construction of Canal-	SB 98
State Plan										lan	State Pl
DT 51 Na  Voted: 10,00.00 .00 -5,09.22 4,90.78 6,36.28 51.87 4,15.59 75.18	84.68	75.18	4,15.59	51.87	6,36.28	4,90.78	-5,09.22	.00	10,00.00		DT 51
Total(Min): Voted: 20,00.00 .00 -5,54.08 14,45.92 8,07.04 73.12 12,66.08 1,79.84 Charged: .00 .00 .00 .00 .00 .00 .00	87.56 .00										Total(Min):
Total(SM): Voted: 34,95.00 .00 -12,14.08 22,80.92 21,50.33 1,08.14 14,52.81 8,28.11 Charged: .00 .00 .00 .00 .00 .00 .00 .00	63.69 .00					22,80.92 .00					Total(SM):
SM 07 Improvement of old/ existing channels under NABARD MI 001 Direction and Adminstration								ABARD			
SB 88 Pensionary Charges										Pensionary Charges	SB 88
State Plan										lan	State Pl
DT 51 NA  Voted: 20.00 .00 .00 20.00 20.00 0.00 0.00 0.	.00	20.00	0.00	0.00	20.00	20.00	.00	.00	20.00		DT 51

SB 89 Special Revenue

State Plan

Government of Haryana

For The Month Of :

02/2023 (N)

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

								-		
	(:	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 4701	Capital Capital Outlay on	Medium Irrigation								
State F	Plan									
DT 51	NA									
	Voted:	14,00.00	.00	.00	14,00.00	14,00.00	0.00	0.00	14,00.00	.00
SB 91	Executive Enginee	er								
State I	Plan									
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending En	ngineer								
State I	Plan									
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):		1,32,20.00	.00	.00	1,32,20.00	1,32,20.00	.00	.00	1,32,20.00	.00
MI 789	Charged: Special Componen	t Plan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Improvement of o	ld / existing Channels under	RIDF (NABARD)	for Scheduled Cas	stes Population in	the State				
State F	21.22									
DT 51	NA Voted:	2,00,00.00	.00	-70,53.00	1,29,47.00	1,10,98.40	7,89.57	96,91.17	32,55.83	74.85
Total(Min):	Voted: Charged:	2,00,00.00	.00	-70,53.00 .00	1,29,47.00	1,10,98.40	7,89.57 .00	96,91.17 .00	32,55.83 .00	74.85 .00
MI 800	Other Expenditur		.00	.00	.00	.00	.00	.00	.00	.00

SB 97 Micro Irrigation under Irrigation Efficiency Scheme under NABARD

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					Government of B		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Me	dium Irrigation								
State P	lan									
DT 51	NA Voted:	1,50,00.00	.00	-86,46.00	63,54.00	1,05,01.86	0.71	44,98.85	18,55.15	70.80
SB 98	NABARD-Construction	of Canal								
State P	lan									
DT 51	NA									
	Voted:	2,00,00.00	.00	-64,66.00	1,35,34.00	97,00.18	13,36.77	1,16,36.60	18,97.40	85.98
Total(Min):	Voted: Charged:	3,50,00.00	.00	-1,51,12.00 .00	1,98,88.00	2,02,02.04	13,37.48	1,61,35.45 .00	37,52.55 .00	81.13
Total(SM):	Voted: Charged:	6,82,20.00	.00	-2,21,65.00 .00	4,60,55.00	4,45,20.43	21,27.05 .00	2,58,26.62	2,02,28.38	56.08 .00
	Kaushalya Dam									
MI 800	Other Expenditure									
SB 98	Construction of Cana	ls-Kaushalya Dam								
State P	lan									
DT 51	NA									
	Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	10.00	.00	-10.00 .00	.00	10.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	10.00	.00	-10.00 .00	.00	10.00	.00	.00	.00	.00
SM 22 MI 800	Mewat Feeder Canal Other Expenditure									
SB 98	Construction of Cana	ls (Mewat)								
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	-99,15.00	85.00	1,00,00.00	0.00	0.00	85.00	.00
Total/Min):	Voted:	1,00,00.00	.00	00 15 00	85.00	1,00,00.00	.00	.00	85.00	.00
Total(Min):	Voted: Charged:	.00	.00	-99,15.00 .00	.00	.00	.00	.00	.00	.00

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Report on Expenditure of Grant No.-

For The Month Of :

Government of Haryana

02/2023 (N)

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4701	Capital Capital Outlay on Med									
Total(SM):  SM 23  MI 001	Voted: Charged: Development of Water B Direction and Adminis		.00	-99,15.00 .00	85.00 .00	1,00,00.00	.00	.00	85.00 .00	.00
SB 88	Pensionary Charges									
State I	Plan									
DT 51	NA Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00	3.00	.00
SB 89	Special Revenue									
State I	Plan									
DT 51	NA Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
SB 91	Executive Engineer									
State I	Plan									
DT 51	NA Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00	11,00.00	.00
SB 92	Superintending Engine	eer								
State I	Plan									
DT 51	NA Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Chief Engineer									
State I	Plan									
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00	14,03.00	.00

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Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N) Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4701 Capital Outlay on Medium Irrigation Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Repair, Renovation and Restoration of Water Bodies Share Central Plan DT 51 Na .60 .00 .60 0.00 .00 Voted: -.60 .00 0.00 .00 State Plan DT 51 Na Voted: .40 .00 -.40 .00 .40 0.00 0.00 .00 .00 Water Bodies-Construction of Canal State Plan DT 51 NA 30,00.00 .00 85.22 -13,69.00 17,62.74 Voted: 16,31.00 1,52.69 13,89.95 2,41.05 30,01.00 .00 17,63.74 13,89.95 2,41.05 85.22 Total(Min): Voted: -13,70.00 16,31.00 1,52.69 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 31,66.74 -13,70.00 Voted: Total(SM): 44,04.00 30,34.00 1,52.69 13,89.95 16,44.05 45.81 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 25 Irrigation Scheme for Treated Waste Water MI 800 Other Expenditure Branches Supply of Treated Waste Water for Irrigation Purposes State Plan DT 51 NA 1,00,00.00 .00 88.35 Voted: -3,10.00 96,90.00 31,03.49 16,64.21 85,60.72 11,29.28 1,00,00.00 .00 -3,10.00 96,90.00 31,03.49 16,64.21 85,60.72 11,29.28 88.35 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Voted: .00 31,03.49 Total(SM): 1,00,00.00 -3,10.00 96,90.00 16,64.21 85,60.72 11,29.28 88.35 Charged: .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 001 Direction and Administration

(2)

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Report on Expenditure of Grant No.-

(4)

For The Month Of:

Government of Haryana

(3)

02/2023

(N)

Run Date: 05/07/2023 370 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH (6) (7) (8) (5) 0.00 .00 0.00 2.00 .00 0.00 0.00 18.00 0.00 .00 0.00 4,00.00 0.00 0.00 40.00 .00 0.00 0.00 .00 40.00 .00 .00 5,00.00 .00 .00 .00 .00 .00

Capital MH 4701 Capital Outlay on Medium Irrigation SB 88 Pensionary Charges State Plan DT 51 NA 2.00 .00 .00 2.00 2.00 Voted: SB 89 Special Revenue State Plan DT 51 NA 18.00 .00 Voted: .00 18.00 18.00 SB 91 Executive Engineer State Plan DT 51 NA .00 4,00.00 .00 4,00.00 4,00.00 Voted: SB 92 Superintending Engineer State Plan DT 51 NA 40.00 .00 Voted: .00 40.00 40.00 SB 93 Chief Engineer State Plan DT 51 NA 40.00 .00 .00 40.00 40.00 Voted: 5,00.00 .00 .00 5,00.00 5,00.00 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: MI 002 Data Collection Data Collection of Irrigation Projects

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

19

IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

Government of Haryana (7) (8) (2) (3) (4)(5) (6) Capital MH 4701 Capital Outlay on Medium Irrigation State Plan DT 51 NA 40,00.00 .00 95.18 -16,48.00 2,81.70 Voted: 23,52.00 20,43.02 22,38.68 1,13.32 40,00.00 .00 -16,48.00 23,52.00 20,43.02 2,81.70 22,38.68 1,13.32 95.18 Total(Min): Voted: .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 052 Machinery and Equipment SB 99 Institutional Strengthening Data Collection etc. State Plan DT 51 NA 12,00.00 .00 -7,01.53 4,98.47 12,00.00 0.00 .00 Voted: 0.00 4,98.47 .00 .00 Total(Min): Voted: 12,00.00 -7,01.53 4,98.47 12,00.00 .00 4,98.47 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 800 Other Expenditure Rehabilitating the Existing Canal Network Remodeling and Rehabilition of Water Courses Full Central Plan DT 51 NA 87,50.00 .00 -87,50.00 .00 87,50.00 0.00 .00 Voted: 0.00 .00 SB 98 Payment of Enhanced Land compensation under Court orders State Plan DT 51 NA 60,00.00 57,72.42 27.30 58.92 .00 -55,67.40 4,32.60 Charged: 2,54.88 1,77.71 .00 Total(Min): Voted: 87,50.00 -87,50.00 .00 87,50.00 .00 .00 .00 .00 .00 -55,67.40 27.30 Charged: 60,00.00 4,32.60 57,72.42 2,54.88 1,77.71 58.92 .00 1,24,93.02 Total(SM): Voted: 1,44,50.00 33,50.47 2,81.70 22,38.68 -1,10,99.53 11,11.79 66.82 Charged: .00 60,00.00 -55,67.40 4,32.60 57,72.42 27.30 1,77.71 2,54.88 7.61 Total(Mjr): .00 -4,60,83.62 43,33.79 3,94,68.78 61.20 11,05,79.00 6,44,95.38 7,54,44.01 2,50,26.60 Voted: 27.30 58.92 Charged: 60,00.00 .00 -55,67.40 4,32.60 57,72.42 2,54.88 1,77.71 MH 4702 Capital Outlay on Minor Irrigation MI 102 Ground Water

Report on Expenditure of Grant No.-

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

For The Month Of : 02/2023 (N)

Government of Haryana

	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4702 SB 98	Capital Capital Outlay on Mi									
State P	lan									
DT 51	NA Voted:	30,00.00	.00	-27,97.00	2,03.00	30,00.00	1,14.37	1,14.37	88.63	56.34
<pre>Total(Min): Total(Mjr):</pre>	Charged: Voted: Charged:	30,00.00 .00 30,00.00 .00	.00 .00 .00	-27,97.00 .00 -27,97.00 .00	2,03.00 .00 2,03.00 .00	30,00.00 .00 30,00.00 .00	1,14.37 .00 1,14.37 .00	1,14.37 .00 1,14.37 .00	88.63 .00 88.63 .00	56.34 .00 56.34 .00
MH 4711 SM 01	Capital Outlay on Fl Flood Control	lood Control projects								
MI 001	Direction and Admi:	nistration								
SB 88	Pensionary Charges									
State P	lan									
DT 51	Na Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
SB 89	Special Revenue									
State P	lan									
DT 51	NA Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 91	Executive Engineer									
State P	lan									
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 92	Superintending Engi	ineer								

State Plan

Report on Expenditure of Grant No.-19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

02/2023

(N)

For The Month Of : Government of Haryana (8) (6) (7) (2) (3) (4)(5) Capital MH 4711 Capital Outlay on Flood Control projects State Plan DT 51 NA 4,00.00 .00 .00 0.00 .00 4,00.00 4,00.00 Voted: 0.00 4,00.00 SB 93 Chief Engineer State Plan DT 51 Na Voted: 10,00.00 .00 .00 10,00.00 10,00.00 0.00 0.00 10,00.00 .00 Total(Min): 1,24,15.00 .00 .00 1,24,15.00 1,24,15.00 .00 .00 1,24,15.00 .00 Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Drainage and Flood Control Project MI 201 SB 98 Urban Storm Water Drainage Work State Plan DT 51 NA .00 .00 .00 .00 2,55.58 .00 Voted: 5,17.23 -5,17.23 SB 99 Flood Protection And Disaster Preparedness State Plan DT 51 Na 2,00,00.00 .00 33,13.59 86.19 Voted: 69,53.81 2,69,53.81 2,32,31.16 37,22.65 Total(Min): Voted: 2,00,00.00 .00 69,53.81 2,69,53.81 20,00.36 35,69.17 2,37,48.39 32,05.42 88.11 .00 .00 .00 .00 .00 .00 .00 .00 .00 Charged: MI 789 Special Component Plan for Scheduled Castes Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State State Plan DT 51 NA 50,00.00 .00 3,31.55 1,29.93 1,01.68 Voted: -2,81.00 47,19.00 47,98.38 -79.38 .00 47,98.38 50,00.00 47,19.00 3,31.55 1,29.93 -79.38 1,01.68 -2,81.00 Total(Min): Voted:

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19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					For The Month (	Haryana	( N )	IRR/INDST AND COM/MSME/SUP	AND DIS/P AND RENEW ENG/SO	CI AND TECH
	(2	)			(3)	(4)	(5)	(6)	(7)	(8)
мн 4711	Capital Capital Outlay on 1	Flood Control projects								
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	3,74,15.00 .00	.00	66,72.81 .00	4,40,87.81	1,47,46.91 .00	36,99.10 .00	2,85,46.77 .00	1,55,41.04 .00	64.75 .00
Total(Mjr):	Charged:	3,74,15.00 .00	.00	66,72.81 .00	4,40,87.81	1,47,46.91	36,99.10 .00	2,85,46.77	1,55,41.04	64.75
MH 4801 SM 05	Capital Outlay on Transmission and Dis									
MI 190		ablic Sector and other under	ertakings							
SB 96	Equity Capital to	DHBVNL								
State I	Plan									
DT 51	NA Voted:	2,69,77.00	.00	-2,67,77.00	2,00.00	2,69,77.00	0.00	0.00	2,00.00	.00
SB 97	Equity Capital to	UHBVNL								
State I	Plan									
DT 51	NA Voted:	2,26,66.00	.00	-2,24,66.00	2,00.00	2,26,66.00	0.00	0.00	2,00.00	.00
SB 98	Equity Capital HP	GCL								
State I	Plan									
DT 51	Na Voted:	27,60.60	.00	-25,60.60	2,00.00	27,60.60	0.00	0.00	2,00.00	.00
SB 99	Equity Capital HV	PNL								
State I	Plan									
DT 51	Na Voted:	2,43,79.00	.00	-2,41,79.00	2,00.00	2,43,79.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted: Charged:	7,67,82.60 .00	.00	-7,59,82.60 .00	8,00.00	7,67,82.60 .00	.00	.00	8,00.00	.00
Total(SM):	Voted: Charged:	7,67,82.60 .00	.00	-7,59,82.60 .00	8,00.00	7,67,82.60 .00	.00	.00	8,00.00	.00

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of I	Jaryana	, ,			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4801	Capital Capital Outlay on F									
Total(Mjr):	Charged:	7,67,82.60 .00	.00	-7,59,82.60 .00	8,00.00	7,67,82.60 .00	.00	.00	8,00.00	.00
MH 4810 MI 101	Capital Outlay On New	nergy Programme & Appl								
SB 99	Purchase and Install	lation of Solar Panel	and Allied Equip	ments						
State :	Plan									
DT 99	Installation of Solar	r Power Plants in Gosh	nalas in the Stat	e						
	Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	0.00	0.00	.00	.00
Total(Min)	: Voted: Charged:	5,00.00 .00	.00	-5,00.00 .00	.00	5,00.00 .00	.00	.00	.00	.00
Total(Mjr)	: Voted:	5,00.00	.00	-5,00.00	.00	5,00.00	.00	.00	.00	.00
MH 4851	Charged: Capital Outlay on Vil	.00 llage and Small Indus	.00 stries	.00	.00	.00	.00	.00	.00	.00
MI 102	Small scale Industr	ies								
SB 93	Modernization of Fie	eld Officer/Directorat	ce of Office Prem	ises of MSME						
State :	Plan									
DT 51	NA									
	Voted:	5,00.00	30,00.00	-34,80.14	19.86	34,98.07	5.12	7.04	12.81	35.46
SB 95	Modernization of fie	eld offices/ Directora	ate of office Pre	mises						
State :	Plan									
DT 51	NΔ									
21 31	Voted:	15,00.00	.00	-5,69.59	9,30.41	11,97.66	6,30.41	9,32.75	-2.34	1,00.25
Total(Min)	: Voted: Charged:	20,00.00	30,00.00	-40,49.74 .00	9,50.26 .00	46,95.73 .00	6,35.52 .00	9,39.79 .00	10.47 .00	98.90 .00
Total(Mjr)	: Voted:	20,00.00	30,00.00	-40,49.74	9,50.26	46,95.73	6,35.52	9,39.79	10.47	98.90
MH 4885	Charged: Other Capital Outlay	.00 v on Industries and Mi	.00 nerals	.00	.00	.00	.00	.00	.00	.00
	Investments in Industr									

SB 80 Share Capital to HSIIDC

MI 190 Investments in Public Sector and other undertakings

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02/2023 (N)

For The Month Of :

19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH

					Government of	Haryana	(2. )			
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 4885	Capital	lay on Industries and								
State P	lan									
DT 51	NA									
	Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	1.00	.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	1.00	.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	1.00	.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
MH 5425	Capital Outlay on	other Scientific and E	nvironmental Rese	earch						
MI 600	Other Services									
SB 98 State P		ience Centre at Ambala	Cantt							
DT 51	NA Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	0.00	0.00	.00	.00
SB 99	Setting up of Sci	ience City at Sonipat								
State P	lan									
DT 51	NA									
	Voted:	50,00.00	.00	-50,00.00	.00	50,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	75,00.00 .00	.00	-75,00.00 .00	.00	75,00.00 .00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	75,00.00 .00	.00	-75,00.00 .00	.00	75,00.00 .00	.00	.00	.00	.00
Total Capit	Charged:	42,56,49.60 60,00.00	30,00.00	-17,18,07.91 -55,67.40	25,68,41.69 4,32.60	33,38,22.02 57,72.42	1,33,91.44 27.30	10,83,98.26 2,54.88	14,84,43.43 1,77.71	42.20 58.92
Total(Grant)	Charged:	1,39,70,79.13 60,01.00	9,06,63.34	-25,55,84.90 -55,68.40	1,23,21,57.57 4,32.60	75,56,43.29 57,73.42	26,88,72.08 27.30	94,49,16.27 2,54.88	28,72,41.30 1,77.71	76.69 58.92

Report on Expenditure of Grant No.-

Government of Haryana

For The Month Of : 02/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(3) (6) (7) (8) (2) (4)(5) Revenue MH 2070 Other Administrative Services Fire Protection and Control MI 108 SB 99 Direction and Administration State Plan DT 98 District Staff Establishment (Field Staff) 78,67.50 .00 94.70 Voted: 20,71.86 99,39.36 -8,08.81 7,35.91 94,12.22 5,27.14 HQ Staff Establishment DT 99 2,13.80 .00 93.12 Voted: 22.23 20.19 2,36.03 14.19 2,19.80 16.23 80,81.30 .00 20,94.09 1,01,75.39 -7,94.62 7,56.10 96,32.02 5,43.37 94.66 Total(Min): Voted: Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 792 Irrecoverable Loans Written Off SB 99 Irrecoverable loans written off State Plan DT 51 NA .00 1.00 -1.00 .00 1.00 0.00 .00 Voted: 0.00 .00 .00 .00 .00 .00 1.00 1.00 .00 .00 Total(Min): Voted: -1.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): 80,81.30 1.00 20,93.09 1,01,75.39 1,20,31.30 7,56.10 96,32.02 5,43.37 94.66 Voted: .00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MH 2215 Water Supply and Sanitation SM 01 Water Supply MI 001 Direction and Administration Haryana Engineering Works Portal State Plan DT 51 NA .00 4,00.00 38.69 Voted: -3,92.29 7.71 3,97.96 0.94 2.98 4.73

SB 89 Performance Linked Outlay (PLO) for Public Health Enginnering (PUH-PLO-REV)

State Plan

Report on Expenditure of Grant No.-

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

For The Month Of : 02/2023 (N) Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation State Plan DT 51 NA .00 1,25,00.00 0.00 .00 .00 1,25,00.00 Voted: 1,25,00.00 0.00 1,25,00.00 SB 96 Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff State Plan DT 51 Na Voted: 7,18,23.00 .00 27,97.67 7,46,20.67 1,25,27.54 77,43.88 6,70,39.34 75,81.33 89.84 SB 97 Executive Engineer and their Establishment State Plan DT 51 Na .00 92.25 Voted: 1,62,03.50 -16,99.41 1,45,04.09 40,81.79 12,58.72 1,33,80.42 11,23.66 Superintending Engineer and their Establishment State Plan DT 51 Na 25,36.00 .00 -7,28.88 18,07.12 1,54.42 91.07 10,44.71 Voted: 16,45.71 1,61.41 SB 99 Headquarter staff-Chief Engineer and his establishment State Plan DT 98 Establishment Expenses 27,88.00 Voted: .00 -4,98.52 22,89.48 8,86.81 1,82.12 91.00 20,83.32 2,06.16 9,33,50.50 1,29,00.00 3,14,38.81 93,40.08 8,41,51.77 2,15,77.29 79.59 Total(Min): Voted: -5,21.44 10,57,29.06 .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 MI 003 Training

Information Education Communication Activities

State Plan

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					For The Month Of Government of Ha	ryana	( N )	_			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 2215	Revenue Water Supply and Sani							-			
DT 51											
DI JI	Voted:	1,58.00	.00	-89.22	68.78	87.32	-0.26	70.42	-1.64	1,02.38	
Total(Min): MI 052	Voted: Charged: Machinery and Equipm	1,58.00 .00 ment	.00	-89.22 .00	68.78 .00	87.32 .00	26 .00	70.42 .00	-1.64 .00	1,02.38	
SB 99	Operation and Mainte	nance of Machinery and	Equipment								
State P	lan										
DT 51	Na										
	Voted:	.00	.00	.00	.00		0.13	0.13	13	.00	
Total(Min): MI 101	Voted: Charged: Urban water Supply P	.00 .00 Programmes	.00	.00	.00	.00	.13	.13	13 .00	.00	
SB 94	Maintenance of Insti	tutional Buildings/ off	Eicers residence	s of Public Health	Engineering Depart	ment					
State P	lan										
DT 51	NA										
	Voted:	6,00.00	.00	-1,44.47	4,55.53	3,10.69	89.45	3,78.76	76.77	83.15	
SB 95	Maintenance of Reser	ve Stocks									
State P	lan										
DT 51	NA Voted:	.00	.00	.00	.00	68	0.88	1.57	-1.57	.00	
SB 96	Operation and Mainte	nance of urban strom wa	ater drainage wo	rks							
State P	lan										
DT 51	NA Voted:	7,00.00	.00	-39.96	6,60.04	1,85.79	1,19.01	6,33.22	26.83	95.94	
SB 99	Maintenance of Urban	. Water Supply and Sewer	cage								

Report on Expenditure of Grant No.-

For The Month Of : Government of Haryana

02/2023 (N)

Run Date: 05/07/2023 Page No: 380 380 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					00,0111110110 01 1					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2215	Revenue Water Supply and Sanita									
State I	Plan									
DT 97	Canal Water Charges Voted:	3,00.00	.00	-1,09.93	1,90.07	1,85.80	0.00	1,14.20	75.87	60.08
DT 98	Maintenance Charges Voted:	1,50,00.00	.00	37,04.30	1,87,04.30	42,63.30	34,75.07	1,42,11.77	44,92.53	75.98
DT 99	Energy Charges Voted:	2,50,00.00	.00	-9,15.70	2,40,84.30	59,43.71	21,78.37	2,12,34.66	28,49.64	88.17
Total(Min):	Charged:	4,16,00.00	.00	24,94.24 .00	4,40,94.24	1,08,88.61	58,62.78 .00	3,65,74.17	75,20.07 .00	82.95 .00
MI 102	Rural water supply Pr									
SB 95	Accelerated Rural Wate	er Supply Programme								
Share (	Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00		0.50	0.50	50	.00
SB 96	Energy Charges									
State I	Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00
SB 97	Rural Water Supply Pro	ogramme								
State I	Plan									
DT 51	Na Voted:	9,04,60.00	.00	-35,69.81	8,68,90.19		67,88.48	6,82,17.55	1,86,72.64	78.51
Total(Min):	Charged:	9,04,60.00 .00 n for Scheduled Castes	.00	-35,69.81 .00	8,68,90.19 .00	2,88,85.65	67,88.97 .00	6,82,88.86 .00	1,86,01.33	78.59 .00

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

	For The Month Of: 02/2023 (N )  Government of Haryana									
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2215	Revenue Water Supply and Sanitation									
State I										
DT 51	NA									
	Voted:	6,50.00	.00	-1,85.65	4,64.35	2,80.07	19.68	3,89.61	74.75	83.90
SB 99	Maintenance of Installations	s created under	Indira Gandhi Di	rinking Water Supp	oly Scheme in Rural	Areas				
State I	Plan									
DT 51										
	Voted:	14,88.00	.00	-4,12.11	10,75.89	8,35.17	93.64	7,46.47	3,29.42	69.38
Total(Min):	Voted: Charged:	21,38.00	.00	-5,97.75 .00	15,40.25 .00	11,15.24 .00	1,13.32 .00	11,36.08 .00	4,04.17	73.76 .00
MI 799	Suspense									
SB 97	Miscellaneous work Advances									
State I	Plan									
DT 98	Credit to Miscellaneous Works									
	Voted:	.00	.00	.00	.00	66.93	-2.85	-69.78	69.78	.00
DT 99	Debit to Miscellaneous Works									
	Voted:	.00	.00	.00	.00	15.77	2,33.36	2,17.60	-2,17.60	.00
SB 98	Manufacture Suspense									
State I	Plan									
DT 99	Debit to Manufacture Suspense Voted:	.00	.00	.00	.00	-2.94	0.00	2.94	-2.94	.00
SB 99	Stock									
State I	Plan									
DT 98	Credit to Stock Voted:	.00	.00	.00	.00	78,47.48	-30,00.61	-1,08,48.09	1,08,48.09	.00

Charged:

Irrecoverable Loans Written Off

Irrecoverable loans written off

MI 792

SB 99

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Run Date: 05/07/2023 Page No: 382 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of : (N)

02/2023

20

Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2215 Water Supply and Sanitation State Plan DT 99 Debit to Stock .00 .00 .00 .00 .00 16,87.83 Voted: 59,95.27 -59,95.27 .00 .00 .00 .00 36,18.07 -10,82.27 -47,02.07 47,02.07 .00 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 Voted: 22,77,06.50 1,29,00.00 23,83,22.53 7,60,33.70 18,55,19.37 Total(SM): -22,83.97 2,10,22.75 5,28,03.16 77.84 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -22,83.97 2,10,22.75 18,55,19.37 77.84 Total(Mjr): Voted: 22,77,06.50 1,29,00.00 23,83,22.53 7,60,33.70 5,28,03.16 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Urban Development MH 2217 SM 03 Integrated Development of Small and Medium Towns Assistance to Local Bodies Corporations Urban Development Authorities, Town Improvement Boards etc. Mukhyamantri Samagra Shahri Vikas Yojna State Plan DT 51 NA Voted: 1,00,00.00 .00 30,78.56 1,30,78.56 -29,81.19 26.72 1,30,07.91 70.66 99.46 1,00,00.00 .00 30,78.56 1,30,78.56 -29,81.19 26.72 1,30,07.91 70.66 99.46 Total(Min): Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 -29,81.19 Total(SM): Voted: 1,00,00.00 30,78.56 1,30,78.56 26.72 1,30,07.91 70.66 99.46 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Other Urban Development Schemes SM 05 MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc. SB 98 Mera Shahar Sarvottam Shahar State Plan DT 51 NA 1.00 .00 0.00 .00 Voted: -1.00 .00 1.00 0.00 .00 Total(Min): 1.00 .00 -1.00 .00 1.00 .00 .00 .00 .00 Voted:

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

Run Date: 05/07/2023 Page No: 383 383 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of Ha	ryana	( IN )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development									
State 1	Plan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	: Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(SM): SM 80	Voted: Charged: General	1.00	1.00	-2.00 .00	.00	2.00	.00	.00	.00	.00
MI 001	Direction and Adminis	tration								
SB 89	Creation of New Estab	lishment of District M	Muncipal Commissi	oners in the State	e					
State 1										
DT 51	NA Voted:	18,84.00	.00	-15,48.78	3,35.22	15,88.57	21.93	3,17.36	17.85	94.67
SB 91	Performance Linked Ou	tlay (PLO) for Departm	nent of Urban Loc	cal Bodies (DLB-PLC	O-REV)					
State 1	Plan									
DT 51	NA Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00
SB 94	Urban Estate Establis	nment Land Acquisition	and Development	: Scheme (ii) (Dist	trict Staff)					
State 1	Plan									
DT 51	Na Voted:	12,92.80	.00	-3,84.27	9,08.53	5,49.94	70.18	8,13.04	95.50	89.49
SB 95	Town and Country Plan	ning (District Staff)								
State 1	Plan									
DT 51	Na Voted:	66,71.70	.00	-5,07.51	61,64.19	14,34.69	4,68.07	57,05.08	4,59.11	92.55
SB 96	Local Bodies Director	ate								

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

For The Mo						aryana	( N )		G(ULB/FIRE)/KURAL AND COMM DEV.(K	(R. DEV/DEV/TIMEIMITIT//TIME
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2217	Revenue Urban Development Plan									
DT 98	Establishment Expenses Voted:	14,20.35	.00	-29.75	13,90.60	2,37.89	1,11.91	12,94.37	96.23	93.08
SB 97	Local Bodies (Elections	)								
State :										
DT 51	Na Voted:	69.36	.00	-17.57	51.79	25.46	3.89	47.79	4.00	92.28
SB 98	Urban Estates Establish	ment Land Acquisitio	on & Development	Scheme (Headquar	ters Staff)					
State	Plan									
DT 51	Na Voted:	2,39.10	.00	-25.75	2,13.35	60.34	12.24	1,91.00	22.34	89.53
SB 99	Town & Country Planning	(Headquarter Staff	)							
State :	Plan									
DT 51	Na Voted:	13,61.90	.00	1,75.14	15,37.04	1,01.56	1,44.20	14,04.53	1,32.51	91.38
Total(Min):	Charged:	1,29,40.21	.00	-23,39.50 .00	1,06,00.71	39,99.45 .00	8,32.41	97,73.17 .00	8,27.54	92.19
SB 99	Trainning Plan for Coun	cilor								
State :	Plan									
DT 51	NA Voted:	10.00	.00	-10.00	.00	10.00	0.00	0.00	.00	.00
Total(Min):	Charged:	10.00 .00 ector and other Unde	.00 .00 rtakings	-10.00 .00	.00	10.00	.00	.00	.00	.00
SB 98	Karnal Smart City Limit	ed								

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Report on Expenditure of Grant No.-

02/2023 For The Month Of : (N) Government of Haryana (6) (8) (2) (3) (4)(5) (7) Revenue MH 2217 Urban Development Share Central Plan DT 51 NA .00 .00 0.00 .00 1,46,98.50 Voted: 1,46,98.50 0.00 1,46,98.50 State Plan DT 51 NA .00 1.00 97,99.50 98,00.50 -97,99.00 98,00.00 1,99.99 Voted: 1,96,00.00 -97,99.50 Faridabad Smart City Limited Share Central Plan DT 51 NA .00 .00 97,99.00 97,99.00 0.00 .00 Voted: 0.00 97,99.00 State Plan DT 51 NA Voted: .00 1.00 98,00.00 98,01.00 -97,99.00 98,00.00 1,96,00.00 -97,99.00 1,99.98 .00 4,40,99.00 -1,95,98.00 3,92,00.00 88.89 2.00 1,96,00.00 48,99.00 Total(Min): Voted: 4,40,97.00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc. SB 92 Grant in aid to Municipal Committee on the recommendation of State Finance Commission State Plan DT 51 NA 3,60,00.00 .00 7,63,66.85 11,23,66.85 -5,09,11.28 2,54,55.57 1,00.00 Voted: 11,23,66.85 .00 SB 94 Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi State Plan DT 51 NA 55,00.00 .00 -8,14.98 46,85.02 0.00 1,00.00 Voted: 8,14.98 46,85.02 .00 SB 95 Services of Sewage water supply and Drainage in Municipal Corporation

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED Report on Expenditure of Grant No.-

				JRBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHA						
		(2)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2217 State I	Revenue Urban Development Plan									
DT 51	NA Voted:	1,00,00.00	.00	-41,15.53	58,84.47	41,15.53	0.00	58,84.47	.00	1,00.00
SB 96	Contribution to	Local Bodies from the pr	coceeds of Stamp 1	Duty to Municipal (	Corporations					
State I DT 51										
<i>D1</i> 31	Voted:	9,50,00.00	6,60,00.00	-15,61,67.85	48,32.15	9,24,18.75	23,40.35	7,09,21.60	-6,60,89.45	14,67.70
SB 97	Grant-in-Aid to	Municipal Corporations o	on the recommenda	tion of Central Fir	nance Commission					
Full Ce	entral Plan									
DT 51	NA Voted:	2,86,20.00	.00	-78,94.10	2,07,25.90	1,78,35.96	0.00	1,07,84.04	99,41.86	52.03
Total(Min): MI 192	Charged:	17,51,20.00 .00 unicipalities/ Municipal	6,60,00.00 .00 Councils	-9,26,25.61 .00	14,84,94.39	6,42,73.94	2,77,95.92	20,46,41.98	-5,61,47.59 .00	1,37.81
SB 85	PM Street Vendor	Atmanirbhar (PM-SVA Nid	Hhi)							
State I	Plan									
DT 51	NA Voted:	2,00.00	.00	-1,82.33	17.67	1,86.91	17.67	30.76	-13.09	1,74.10
SB 86	New Urban Renewa	al Mission (AMRUT)								
Share (	Central Plan									
DT 51	Na Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00
State I	Plan									
DT 51	Na Voted:	1,87,39.00	.00	-3,47.06	1,83,91.94	-11,20.00	0.00	1,98,59.00	-14,67.06	1,07.98
SB 87	Smart City									

SB 92 Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Committees / Councils

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(2)				(3)	(4)	(5)	(6)	(7)	(8)
Revenue MH 2217 Urban Development									
Share Central Plan									
DT 51 Na Voted:	2,00,00.00	.00	-2,00,00.00	.00	2,00,00.00	0.00	0.00	.00	.00
State Plan									
DT 51 Na Voted:	2,00,00.00	.00	-2,00,00.00	.00	2,00,00.00	0.00	0.00	.00	.00
SB 88 Swachh Bharat Mission	ı								
Share Central Plan									
DT 51 Na Voted:	1,30,00.00	.00	-1,22,11.70	7,88.30	1,30,00.00	0.00	0.00	7,88.30	.00
State Plan									
DT 51 Na Voted:	1,70,00.00	.00	-1,44,06.30	25,93.70	1,69,00.00	24,93.70	25,93.70	.00	1,00.00
SB 89 National Urban Liveli	ihood Mission								
Share Central Plan									
DT 51 Na Voted:	18,00.00	.00	2,95.29	20,95.29	18,00.00	11,02.29	11,02.29	9,93.00	52.61
State Plan									
DT 51 Na Voted:	12,00.00	.00	1,96.86	13,96.86	-6,37.15	-11,02.29	7,34.86	6,62.00	52.61
SB 90 Scheme for Compensati	ion of loss of commerci	al property of	small shopkeepers	because of any disa	asters				
State Plan									
DT 51 Na	20.00.00	0.0	1 50 01	10.05.00	0 10 55	24.54			00.70
Voted:	20,00.00	.00	-1,72.01	18,27.99	2,10.75	34.74	18,23.99	4.00	99.78

	D=CBDR02001B				For The Month Government of	Haryana	20 (N)	Page N URBAN DEV(T/C PLAN/UE/LG(U)		.(R. DEV/DEV/PANCHAYA	Γ)/PHED
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2217	Revenue Urban Development										
State P	Plan										
DT 51	NA Voted:	50,00.00	2,18,00.00	-2,52,92.53	15,07.47	2,48,75.31	0.00	19,24.69	-4,17.22	1,27.68	
SB 93	Grant-in-Aid to Mun	cipalities / Municipa	al Councils on the	e recommendation of	Central Finance Co	ommission					
Full Ce	entral Plan										
DT 51	NA Voted:	1,90,80.00	.00	-4,05.90	1,86,74.10	98,89.04	0.00	91,90.96	94,83.14	49.22	
SB 97	Rajiv Gandhi Shahri	Bhagidari Yojna									
State P	Plan										
DT 51	NA Voted:	1.00	.00	-1.00	.00	1.00	0.00	0.00	.00	.00	
SB 98	Strengthening of Fi	re Services									
State P	Plan										
DT 51	Na Voted:	25,00.00	.00	-25,00.00	.00	25,00.00	0.00	0.00	.00	.00	
Total(Min):	Charged:	12,23,16.00	2,18,00.00	-9,50,26.68 .00	4,90,89.32	10,94,01.86	25,46.11 .00	3,72,60.25	1,18,29.07	75.90 .00	
MI 789 SB 90		lan for Scheduled Ca									
	Central Plan										
DT 51	Na Voted:	6,00.00	.00	9.02	6,09.02	6,00.00	3,20.02	3,20.02	2,89.00	52.55	
State P	Plan										
DT 51	Na Voted:	4,00.00	.00	6.01	4,06.01	-1,33.37	-3,20.02	2,13.35	1,92.66	52.55	
SB 92	Grant-in-aid to Mun	icipalities for SC Co	omponent State Fir	nance Commission De	evolution						

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Report on Expenditure of Grant No.-

Run Date: 05/07/2023 389 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (6) (7) (8) 1,00.00 3,78,33.00 .00 19,32.44 .00 1,00.00

For The Month Of : 02/2023 (N) Government of Haryana (3) (2) (4)(5) Revenue MH 2217 Urban Development State Plan DT 51 Na 1,40,00.00 .00 2,38,33.00 -1,58,88.67 79,44.33 Voted: 3,78,33.00

SB 94 Deen Dayal Upadhyaya Sewa Basti Utthaan

State Plan DT 51 NA

Total(Min):

MI 792

1,80,00.00 Voted: Charged:

.00 Irrecoverable Loans Written Off

30,00.00

.00 .00

.00

2,27,80.47 .00

-10,67.56

4,07,80.47

19,32.44

.00

-1,43,33.48

10,88.56

.00

21.00

79,65.33

.00

98.82 .00

SB 99 Irrecoverable loans written off

Voted:

State Plan

DT 51 NA

Total(Min):

MI 800

Voted: Charged:

Other expenditure

Shifting of Milk Dairies

Voted:

.00 .00

.00

1.00 1.00

.00

.00

-1.00 -1.00

.00

.00 .00

.00

.00

22,50.00

22,50.00

1.00

1.00

.00

0.00 .00

.00

0.00 .00

4,02,98.81

.00

.00 .00

.00

.00

4,81.66

.00

.00 .00

.00

Voted:

Voted:

Voted:

DT 51 NA

State Plan

1,00.00

-1,00.00

1,00.00

50,00.00

51,00.00

0.00

22,50.00

0.00

22,50.00

.00

.00 .00

1,00.00

State Plan

Grant-in-Aid to Kurukshetra Development Board

DT 51 Na

Total(Min):

50,00.00

51,00.00

.00

.00

-27,50.00

-28,50.00

22,50.00 1,00.00 22,50.00 .00

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of:

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
МН 2217	Revenue Urban Development									
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	33,34,86.21	8,78,03.00	-12,59,75.32 .00	29,53,13.89 .00	14,88,54.77 .00	6,09,89.77 .00	33,34,24.22	-3,81,10.32 .00	1,12.91
Total(Mjr):	Voted: Charged:	34,34,87.21	8,78,04.00	-12,28,98.75 .00	30,83,92.46 .00	14,58,75.58 .00	6,10,16.49 .00	34,64,32.12	-3,80,39.67 .00	1,12.33
MH 2402	Soil and Water Conservat									
MI 102	Soil Conservation									
SB 91	Afforestation of Specia	al sites, for Dese	ert Control							
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-0.55	. 55	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	29,57.66 .00	.00	55 .00	.55 .00	.00
Total(Mjr):		.00	.00	.00	.00	40,26.93	.00	55	. 55	.00
MH 2406	Charged: Forestry and Wild Life	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 01	Forestry									
MI 102	Social and Farm Forest	ry								
SB 87	Decentralised People No	isery-								
State F	Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	-7.98	7.98	.00
Total(Min):		.00	.00	.00	.00	85,11.18	.00	-7.98	7.98	.00
Total(SM):	Charged: Voted:	.00	.00	.00	.00	.00 1,92,18.08	.00	.00 -7.98	.00 7.98	.00
10001(511).	Charged:	.00	.00	.00	.00	61.33	.00	.00	.00	.00
Total(Mjr):		.00	.00	.00	.00	4,33,12.07 61.33	.00	-7.98	7.98	.00
MH 2501	Charged: Special Programmes for F			.00	.00	01.33	.00	.00	.00	.00

SM 03 Desert Development Programme

MI 001 Direction and Administration

SB 99 Irrecoverable loans written off

For The Month Of:

Government of Haryana

Run Date: 05/07/2023 Page No: 391 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED 02/2023 (N)

	(2)	)			(3)	(4)	(5)	(6)	(7)	(8)
MH 2501	Revenue Special Programmes	for Rural Development								
State F	Plan									
DT 51	Na									
	Voted:	5,13.90	.00	-1,89.65	3,24.25	2,41.43	26.80	2,99.27	24.99	92.29
Total(Min):		5,13.90	.00	-1,89.65	3,24.25	2,41.43	26.80	2,99.27	24.99	92.29
MI 792	Charged: Irrecoverable Loam	.00 ns Written Off	.00	.00	.00	.00	.00	.00	.00	.00
SB 99	Irrecoverable loar	ns written off								
State F	lan									
DT 51										
D1 31	Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(SM):	Voted: Charged:	5,13.90 .00	1.00	-1,90.65 .00	3,24.25	2,42.43	26.80 .00	2,99.27	24.99	92.29
SM 05	Waste Land Developme:		.00	.00			.00	.00	.00	.00
MI 101	National Waste Lar	nd Development Programme								
SB 99	Integrated Wastela	and Development/Management	t Project							
Share (	entral Plan									
DT 51	Na									
	Voted:	8,00.00	.00	-4,37.44	3,62.56	8,00.00	0.00	0.00	3,62.56	.00
State F	lan									
DT 51										
	Voted:	16,00.00	.00	-13,58.29	2,41.71	12,47.40	2,51.67	6,04.27	-3,62.56	2,50.00
Total(Min):	Charged:	24,00.00	.00	-17,95.73 .00	6,04.27	20,47.40	2,51.67	6,04.27	.00	1,00.00
MI 190	Assistance to Pub	lic Sector and other under	takings							

SB 99 Batch VI Projects under Intergrated Wasteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y

State Plan

Revenue

Voted:

Voted:

Charged:

Voted:

Voted:

Voted:

Voted:

Voted:

Voted:

Charged:

Charged:

MH 2501

Total(Min):

MI 789

SB 99

DT 51 NA

State Plan

DT 51 NA

Total(Min):

Total(SM):

MI 101

Share Central Plan

State Plan

DT 51 NA

(2)

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Report on Expenditure of Grant No.-20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED For The Month Of: 02/2023 (N) Government of Haryana (7) (8) (3) (4)(5) (6) Special Programmes for Rural Development .00 1.00 0.00 .00 -1.00 .00 1.00 0.00 .00 .00 1.00 -1.00 .00 1.00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Special Component Plan for Scheduled Castes Integrated Waste Land Development Management Project 2,40.00 .00 1.66 2,41.66 2,40.00 0.00 .00 0.00 2,41.66 5,60.00 .00 -3,98.89 1,61.11 4,08.90 2,50.01 4,01.11 -2,40.00 2,48.97 8,00.00 .00 -3,97.23 4,02.77 6,48.90 2,50.01 4,01.11 1.66 99.59 .00 .00 .00 .00 .00 .00 .00 .00 .00 1.00 26,97.30 -21,93.96 32,00.00 10,07.04 5,01.68 10,05.38 1.66 99.84 .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 06 Self Employment Programmes Swarnajayanti Gram Swarozgar Yojana Start Up Village Enterpreneurship Programme (NRLM SVEP) 3,00.00 .00 -3,00.00 3,00.00 0.00 .00 .00 0.00 .00 2,00.00 .00 -2,00.00 .00 2,00.00 0.00 0.00 .00 .00

Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM, DDU-GKY) (PROJECT ADMN)

Share Central Plan

Share Central Plan

DT 51 NA

State Plan

DT 51 NA

For The Month Of :

Government of Haryana

02/2023 (N)

Run Date: 05/07/2023 Page No: 393 Report on Expenditure of Grant No.- 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED \_\_\_\_\_\_

	(2)					(4)	(5)	(6)	(7)	(8)	
МН 2501	Revenue	For Rural Development									
Share	Central Plan										
DT 51	NA Voted:	15,00.00	.00	-15,00.00	.00	15,00.00	0.00	0.00	.00	.00	
State 1	Plan										
DT 51	NA Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00	
SB 99	National Rural Live	elihood Mission (NRLM/ Aa	jeevika)								
Share (	Central Plan										
DT 99	Normal Plan Voted:	45,00.00	.00	-8,15.46	36,84.54	45,00.00	0.00	0.00	36,84.54	.00	
State 1	Plan										
DT 99	Normal Plan										
	Voted:	30,00.00	.00	-5,43.64	24,56.36	-31,40.90	0.00	61,40.90	-36,84.54	2,50.00	
Total(Min): MI 102	Voted: Charged: National Rural Liv	1,05,00.00 .00 elihood Mission	.00	-43,59.10 .00	61,40.90	43,59.10	.00	61,40.90	.00	1,00.00	
SB 97	Scheme for Rural Se	elf Employment Training I	nstitute (RSET)	[)							
Full Co	entral Plan										
DT 51	NA										
	Voted:	5,00.00	.00	-49.28	4,50.72	5,00.00	0.00	0.00	4,50.72	.00	
SB 98	Scheme for Grant A	Award to Best Performance	self Help Grou	ups(SHGs) Promoted	under Deen Dayal Ar	ntyodaya Yojana Nationa	al Rural Livelihoods Mi	S			
State 1	Plan										
DT 51											
	Voted:	40.00	.00	.00	40.00	40.00	40.00	40.00	.00	1,00.00	

SB 99 Scheme for Providing Interest Subvention by Government of Haryana (IS -GOH) to Support SHGs Promoted under DAY-NRLM

State Plan

Run Date: 05/07/2023 Page No: 394 20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

Government of Haryana (3) (6) (7) (8) (2) (4)(5) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 5,00.00 .00 -1,50.00 0.00 71.43 3,50.00 2,50.00 Voted: 2,50.00 1,00.00 10,40.00 .00 8,40.72 7,90.00 40.00 2,90.00 5,50.72 34.49 Total(Min): Voted: -1,99.28.00 .00 .00 .00 .00 .00 .00 .00 Charged: .00 MI 789 Special Component Plan for Scheduled Castes Start up Village Entrepreneurship Programme (NRLM SVEP) for SCSP Share Central Plan DT 51 NA Voted: 3,00.00 .00 -3,00.00 .00 3,00.00 0.00 0.00 .00 .00 State Plan DT 51 NA 2,00.00 .00 Voted: -2,00.00 .00 2,00.00 0.00 0.00 .00 .00 SB 98 Deen Dayal Upadhyay Grameen Kaushalya Yojana (NRLM DDU-GKY) (Project Admn.) for SCSP Share Central Plan DT 51 NA 15,00.00 .00 .00 0.00 .00 Voted: -15,00.00 15,00.00 0.00 .00 State Plan DT 51 NA 10,00.00 .00 Voted: -10,00.00 .00 10,00.00 0.00 0.00 .00 .00 SB 99 National Rural Livelihoods Mission (NRLM/ Aajeevika) Share Central Plan DT 51 NA 45,00.00 .00 -34,06.26 10,93.74 45,00.00 0.00 .00 Voted: 0.00 10,93.74 State Plan

> For The Month Of : (N)

Government of Haryana

02/2023

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URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

(6) (7) (8) (2) (3) (4)(5) Revenue MH 2501 Special Programmes for Rural Development State Plan DT 51 NA 30,00.00 .00 0.00 2,50.00 -22,70.84 11,77.10 Voted: 7,29.16 18,22.90 -10,93.74 .00 86,77.10 18,22.90 1,00.00 Total(Min): 1,05,00.00 -86,77.10 18,22.90 .00 .00 Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 Other Expenditure MI 800 SB 97 DRDA Administration Share Central Plan DT 51 Na Voted: 3,60.00 .00 -3,60.00 .00 3,60.00 0.00 .00 0.00 .00 State Plan DT 51 Na .00 Voted: 29,40.00 -4,40.00 25,00.00 10,50.00 0.00 18,90.00 6,10.00 75.60 Scheme for Rural Development Establishment Expenses Field Staff State Plan DT 51 Na 2,50.00 .00 74.61 Voted: -1,95.47 54.53 2,12.02 2.71 40.68 13.84 Voted: 35,50.00 .00 -9,95.47 25,54.53 16,22.02 2.71 19,30.68 6,23.84 75.58 Total(Min): .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total(SM): Voted: 2,55,90.00 -1,42,30.95 1,13,59.05 1,54,48.22 42.71 1,01,84.48 11,74.56 89.66 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -1,66,15.56 5,71.19 1,14,89.13 90.53 Total(Mjr): 2,93,03.90 2.00 1,26,90.34 1,83,87.96 Voted: 12,01.21 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MH 2505 Rural Employment

SM 01 National Programmes

MI 702 Jawahar Gram Samridhi Yojana

Swaran Jayanti Khand Uthaan Yojana SB 88

State Plan

MI 001 Direction and Administration

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URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

02/2023 (N) For The Month Of:

					Government of H						
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
МН 2505	Revenue Rural Employment										
State P	lan										
DT 99	Normal Plan Voted:	50,00.00	.00	-50,00.00	.00	50,00.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged: Special Component P	50,00.00 .00 lan for Scheduled Castes	.00	-50,00.00 .00	.00	50,00.00	.00	.00	.00	.00	
SB 99	Swaran jayanti Khand	d Uthaan Yojana									
State P	lan										
DT 51	NA										
	Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00	
Total(Min):	Voted: Charged:	10,00.00	.00	-10,00.00 .00	.00	10,00.00	.00	.00	.00	.00	
Total(SM):	Voted: Charged:	60,00.00 .00	.00	-60,00.00 .00	.00	60,00.00	.00	.00	.00	.00	
	Rural Employment Guara										
MI 101	National Rural Empl	oyment Guarantee Scheme									
SB 99	Mahatma Gandhi Natio	onal Rural Employment Gua	arantee Scheme	(MGNREGA)							
Share C	entral Plan										
DT 99	Normal Plan Voted:	3,37,50.00	.00	-1,97,92.39	1,39,57.61	3,37,50.00	0.00	0.00	1,39,57.61	.00	
State P	lan										
DT 99	Normal Plan Voted:	1,12,50.00	.00	-73,91.95	38,58.05	-41,40.49	24,25.17	1,78,15.66	-1,39,57.61	4,61.78	
									, , ,		
Total(Min):	Voted: Charged:	4,50,00.00	.00	-2,71,84.34 .00	1,78,15.66	2,96,09.51	24,25.17 .00	1,78,15.66 .00	.00	1,00.00	
Total(SM):	Voted: Charged:	4,50,00.00	.00	-2,71,84.34 .00	1,78,15.66 .00	2,96,09.51 .00	24,25.17 .00	1,78,15.66	.00	1,00.00	
Total(Mjr):		5,10,00.00 .00	.00	-3,31,84.34 .00	1,78,15.66 .00	3,56,09.51 .00	24,25.17 .00	.00 1,78,15.66 .00	.00	.00 1,00.00 .00	
MH 2515	Other Rural Developme				.00				.00		

> Report on Expenditure of Grant No.-For The Month Of :

02/2023

(N)

20 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (8) (3) (4)(5) (6) (7) (2) Revenue MH 2515 Other Rural Development Programmes SB 96 Performance Linked Outlay (PLO) for Development and Panchayat (DEV-PLO-REV) State Plan DT 51 NA 35,00.00 .00 -35,00.00 .00 35,00.00 0.00 .00 Voted: 0.00 .00 Community Development State Plan Panchayati Raj Public Work Circle 1,07,12.00 .00 -12,40.7028,82.52 90.75 Voted: 94,71.30 7,65.84 85,95.32 8,75.99 District and Block Staff .00 Voted: 2,05,90.00 -15,73.76 1,90,16.24 51,36.33 17,31.12 90.37 1,71,84.78 18,31.46 Charged: 40.00 .00 -34.44 5.56 38.86 0.85 35.63 1.98 3.58 Establishment Expenses (H.Q Staff) 8,77.00 Voted: .00 -1,93.736,83.27 3,05.59 52.78 6,24.19 59.07 91.35 SB 99 Panchayat Department State Plan Establishment Expenses (H.Q Staff) and Panchayati Raj Training Institutes, Nilokheri DT 98 20,02.00 .00 Voted: -8,36.70 10,59.29 95.29 89.08 11,65.30 10,37.99 1,27.30 3,76,81.00 .00 3,03,36.11 1,28,83.74 26,45.03 2,74,42.29 28,93.82 90.46 Voted: -73,44.89 Total(Min): .00 38.86 40.00 -34.44 5.56 .85 1.98 Charged: 3.58 35.63 MI 003 Training SB 98 Community Development Share Central Plan DT 98 Setting up of Haryana Institute of Rural Development Nilokheri renamed as Scheme for Training & Capa 1,50.00 .00 3,36.00 .00 Voted: -1,50.00 .00 1,50.00 3,36.00 -3,36.00 State Plan

> For The Month Of : 02/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of H		`			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515	Revenue Other Rural Developm									
DT 98	Setting up of Haryan Voted:	a Institute of Rural Dev 2,50.00	relopment Nilok .00	theri renamed as Sc 2,36.00	heme for Training & 4,86.00	1,00.00	0.00	1,50.00	3,36.00	30.86
Total(Min):	Charged:	4,00.00	.00	86.00	4,86.00	2,50.00	3,36.00	4,86.00	.00	1,00.00
SB 81	Rashtriya Gram Swar	aj Abhiyan (RGSA)								
Share	Central Plan									
DT 51	NA Voted:	12,00.00	.00	-12,00.00	.00	12,00.00	0.00	0.00	.00	.00
State 1	Plan									
DT 51	NA Voted:	8,00.00	.00	-8,00.00	.00	8,00.00	0.00	0.00	.00	.00
SB 89	Financial Assistanc	e to Panchayati Raj Inst	itutions on th	e recommendation o	f State Finance Com	mission				
State 1	Plan									
DT 51	Na Voted:	4,80,00.00	.00	-1,10,00.00	3,70,00.00	1,10,00.00	0.00	3,70,00.00	.00	1,00.00
SB 93	Matching Grant-in-a	id for Development works	(Govt. Share)							
State 1	Plan									
DT 51	na Voted:	5,00.00	.00	-4,90.70	9.30	4,90.70	0.00	9.30	.00	1,00.00
Total(Min):	Charged:	5,05,00.00 .00	.00	-1,34,90.70 .00	3,70,09.30	1,34,90.70	.00	3,70,09.30	.00	1,00.00
ap 00		l marala mass	11 71	and any Green'						

State Plan

SB 80 Scheme for State level Task Force under Swachh Bharat Mission Gramin

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4) (5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA .00 1.00 6.59 7.59 1.00 0.00 .00 Voted: 0.00 7.59 SB 82 Haryana State Gramin Swachhata Puraskar Scheme State Plan DT 51 NA Voted: 40,00.00 .00 .00 40,00.00 .00 0.00 40,00.00 .00 1,00.00 SB 83 Awareness amongst village Youth Volunteers for Rural Development State Plan DT 51 NA 3,50.00 .00 98.96 Voted: -3,13.6136.39 3,15.46 1.48 36.01 .38 SB 90 Scheme assistance of Haryana Rural Development Authority State Plan DT 51 NA 30,00.00 .00 -30,00.00 .00 30,00.00 0.00 .00 Voted: .00 0.00 SB 93 Scheme for Sanitation under Swachh Bharat Mission (Gramin) Share Central Plan Normal Plan 1,00,20.00 .00 0.00 Voted: -1,00,20.00 .00 1,00,12.49 .00 7.51 -7.51 State Plan DT 99 Normal Plan 1,99,80.00 .00 11,06.68 1,88,81.55 0.73 99.32 Voted: -1,88,73.32 10,99.17 7.51 SB 94 Haryana Gramin Vikas Yojana (HGVY)

State Plan

400 Report on Expenditure of Grant No.-

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					For The Month (	Haryana	( N )	URBAN DEV(T/C PLAN/UE/LG(UL	3/FIRE)/RURAL AND COMM DE	V.(R. DEV/DEV/PANCHAYAT)/
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 2515 State	Revenue Other Rural Developmo	ent Programmes								
DT 51	Na Voted:	1.00	.00	55,89.98	55,90.98	-39,32.45	9,26.11	48,59.57	7 21 42	86.92
SB 96		ayanti Maha Gram Vikas		33,69.96	33,90.96	-39,32.43	9,20.11	40,59.57	7,31.42	00.72
State	Plan									
DT 99	Normal Plan Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
SB 97	New Construction/Re	novation/Repair of Block	k Office Buildin	ngs including Panc	hayats/Zila Parisha	d & State Panchayat B	Chawan, Directorate Off:	ice		
State	Plan									
DT 51	Na Voted:	1,00,00.00	.00	-92,23.96	7,76.04	94,78.75	1,54.40	6,75.66	1,00.38	87.06
SB 98	Organisation of Sta	te/ Districts level Samm	melans for non o	officials						
State	Plan									
DT 51	Na Voted:	1,00.00	.00	-91.57	8.43	1,00.00	1.50	1.50	6.93	17.76
Total(Min) MI 106	Charged:	4,84,51.00 .00 Amenities in Rural Areas	1.00 .00	-3,69,25.88 .00	1,15,26.12	3,88,56.80	10,84.22	1,06,79.42	8,46.71 .00	92.65 .00
SB 96	Scheme for Developm	ent of Minority under Pr	radhan Mantri Ja	an Vikas Karyakarm	(PMJVK)					
Share	Central Plan									
DT 51	NA Voted:	18,00.00	.00	-10,18.25	7,81.75	18,00.00	0.00	0.00	7,81.75	.00
State	Plan									
DT 51	NA Voted:	12,00.00	.00	-7,13.03	4,86.97	-68.72	0.00	12,68.72	-7,81.75	2,60.53
SB 97	Shyama Prasad Mukhe	rjee Rurban Mission (SPN	MRM)							

02/2023 (N)

For The Month Of : Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes Share Central Plan DT 51 NA 72,00.00 .00 -1,33.45 0.00 .00 70,66.55 72,00.00 Voted: 0.00 70,66.55 State Plan DT 51 NA 48,00.00 .00 -88.96 47,11.04 -5,12.08 0.00 1,12.76 Voted: 53,12.08 -6,01.04 Pardhan Mantri Adarsh Gram Yojana (PMAGY) Full Central Plan DT 51 NA Voted: 20,00.00 -20,00.00 .00 20,00.00 0.00 .00 0.00 .00 SB 99 Vidhayak Adarsh Gram Yojana (VAGY) State Plan DT 51 NA 1.00 .00 Voted: 1.63 2.63 .28 0.24 0.96 1.66 36.63 1,70,01.00 Total(Min): Voted: .00 -39,52.06 1,30,48.94 1,04,19.48 .24 65,81.76 64,67.17 50.44 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 MI 196 Assistance to Zila Parishads/ District Level Panchayats Scheme for Payment of Honorarium to elected members of PRIs and Salary of Zila Parishad Staff SB 99 State Plan DT 51 NA 3,02,92.00 .00 58.33 -2,47,57.17 7,30.20 Voted: 55,34.83 2,77,93.70 32,28.50 23,06.33 .00 Total(Min): 3,02,92.00 -2,47,57.17 55,34.83 2,77,93.70 7,30.20 32,28.50 23,06.33 58.33 Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 Assistance to Panchayat Samities MI 197 Scheme for Honorarium to the Village Chowkidars

State Plan

.00

.00

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1.00

.00

.00

United Grants to Gram Panchayats on the recommendations of the Central Finance Commission

38,06.10

38,06.10

3,80,45.00

.00

-20,00.00

.00

Report on Expenditure of Grant No.-For The Month Of : (N)

(4)

-10,64.37

-10,64.37

.00

Government of Haryana

(3)

1,73,56.10

1,73,56.10

3,80,46.00

1,00,00.00

.00

.00

02/2023

Run Date: 05/07/2023 Page No: 402 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED (8) (5) (6) (7) 91.97 13,47.40 1,59,61.77 13,94.34 13,47.40 1,59,61.77 13,94.34 91.97 .00 .00 .00 .00 0.00 0.00 .00 3,80,46.00 .00 0.00 1,87,00.00 -1,87,00.00

1,00.00

.00

SB 98	Grant-in-aid to G	ram Panchayats on the Rec	ommendations o	f the Central Fina	nce Commission					
Full Cent	ral Plan									
DT 51 1	NA Voted:	9,68,00.00	.00	-6,87,50.00	2,80,50.00	9,68,00.00	0.00	0.00	2,80,50.00	.00
Total(Min):	Voted: Charged:	9,68,00.00 .00	1.00	-3,07,05.00 .00	6,60,96.00 .00	7,81,01.00 .00	.00	1,87,00.00	4,73,96.00	28.29 .00

-1,86,99.00

20,00.00

0.00

1,00,00.00

Mahatma Gandhi Gramin Basti Yojna

Voted:

Special Component Plan for Scheduled Castes

(2)

Other Rural Development Programmes

Assistance to Gram Panchayats

1,35,50.00

1,35,50.00

.00

.00

.00

Financial Assistance to Scheduled Castes under State Finance Commission

1,20,00.00

Revenue

Voted:

Voted:

Charged:

Voted:

Voted:

MH 2515

Total(Min):

MI 198

Full Central Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

DT 51 NA

State Plan

MI 789

SB 87

State Plan

DT 51 NA

Run Date: 05/07/2023 Page No: 403 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-

For The Month Of :

02/2023

(N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Revenue MH 2515 Other Rural Development Programmes State Plan DT 51 NA 30,00.00 .00 92.74 -19,73.76 21,73.11 1,24.82 9,51.71 Voted: 10,26.24 74.53 SB 91 Scheme for assistance to Haryana Rural Development Authority State Plan DT 51 NA Voted: 20,00.00 .00 -20,00.00 .00 20,00.00 0.00 0.00 .00 .00 SB 96 Scheme for the Employment Generation Programme for Scheduled Castes State Plan DT 51 NA .00 91.39 Voted: 2,50,00.00 -35,95.73 2,14,04.27 71,84.05 17,44.74 1,95,60.69 18,43.58 SB 97 Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes State Plan DT 51 NA 1.00 .00 -1.00 .00 1.00 0.00 .00 Voted: 0.00 .00 SB 98 Scheme for Sanitation under Swachh Bharat Mission ( Gramin) for Scheduled Castes Share Central Plan DT 51 NA 30,00.00 .00 Voted: -30,00.00 .00 30,00.00 0.00 .00 0.00 .00 State Plan DT 51 NA 20,00.00 .00 .00 20,00.00 0.00 .00 Voted: -20,00.00 0.00 .00 SB 99 Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes

State Plan

MI 051 Construction

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Report on Expenditure of Grant No.-

For The Month Of : 02/2023 (N)

Government of Harvana

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of					
	(2	2)			(3)	(4)	(5)	(6)	(7)	(8)
МН 2515	Revenue Other Rural Develo	opment Programmes								
State P	lan									
DT 51	NA Voted:	10,00.00	.00	-10,00.00	.00	10,00.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged: Irrecoverable Lo	4,80,01.00 .00 ans Written Off	.00	-1,55,70.49 .00	3,24,30.51	1,93,58.16	18,69.56 .00	3,05,12.40	19,18.11	94.09
SB 99	Irrecoverable loa	ans written off								
State P	lan									
DT 51	NA Voted:	.00	1.00	-1.00	.00	1.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	.00	1.00	-1.00 .00	.00	1.00	.00	.00	.00	.00
Total(Mjr):  MH 2553	Voted: Charged: MPs Local Area Dev	34,26,76.00 40.00	3.00	-12,88,55.08 -34.44	21,38,23.92 5.56	20,00,90.20 38.86	80,12.64 .85	15,06,01.44 1.98	6,32,22.48	70.43 35.63
MI 101		strict Rural Developme	nt Agencies							
SB 98	Saansad Adarsh Gr									
Full Ce	ntral Plan									
DT 51	NA Voted:	2,50.00	.00	-2,50.00	.00	2,50.00	0.00	0.00	.00	.00
Total(Min):	Voted: Charged:	2,50.00	.00	-2,50.00 .00	.00	2,50.00 .00	.00	.00	.00	.00
Total(Mjr):		2,50.00	.00	-2,50.00 .00	.00	2,50.00	.00	.00	.00	.00
Total Reven	nue: Voted: Charged: Capital	1,00,25,04.91 40.00	10,07,10.00	-30,19,94.61 -34.44	80,12,20.30 5.56	45,08,06.03 38.86	9,38,04.34	72,14,81.20 1.98	7,97,39.10	90.05 35.63
МН 4059	Capital Outlay on	Public Works								
SM 01 (	Office Buildings									

SB 64 Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)

Report on Expenditure of Grant No.-

For The Month Of:

02/2023

(N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4059 Capital Outlay on Public Works State Plan DT 51 NA 15,00.00 .00 0.00 .00 -15,00.00 .00 Voted: 15,00.00 0.00 .00 15,00.00 .00 -15,00.00 .00 2,23,29.40 .00 .00 .00 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 2,58,29.40 Total(SM): Voted: 15,00.00 -15,00.00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 -15,00.00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: 15,00.00 17,66,89.61 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 MH 4215 Capital Outlay on Water Supply and Sanitation SM 01 Water Supply MI 101 Urban Water Supply SB 94 National Capital Region State Plan DT 51 Na 15,00.00 .00 80.35 Voted: -7,71.23 7,28.77 12,91.33 3,76.91 5,85.58 1,43.19 Urban Water Supply State Plan Augmentation Water Supply DT 99 Voted: 1,25,52.00 -5,61.97 1,19,90.03 71,15.45 9,69.66 53.43 64,06.20 55,83.82 .00 57,27.02 1,40,52.00 1,27,18.80 84,06.78 13,46.56 69,91.79 54.97 Total(Min): Voted: -13,33.20 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 102 Rural Water Supply SB 86 Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works State Plan DT 51 NA 45,00.00 .00 18.81 Voted: -40,39.37 4,60.63 44,13.93 0.58 86.66 3,73.98 SB 93 Rural Water Supply

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

406 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of H					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on Wate									
Share (	Central Plan									
DT 94	Augmentation Water Sup Voted:	oply .00	.00	.00	.00	-6.16	-80.62	-74.46	74.46	.00
State 1	Plan									
DT 90	Mahagram Yojana for up	odation of Drinking Wat	ter Supply in Vi	llage						
	Voted:	25,00.00	.00	-4,84.81	20,15.19	14,83.27	2,53.40	12,70.12	7,45.06	63.03
DT 93	NABARD									
21 93	Voted:	2,00,00.00	.00	-71,78.44	1,28,21.56	1,22,59.34	9,82.58	87,23.25	40,98.31	68.04
DT 94	Augmentation Water Sup	oply								
	Voted:	1,24,00.00	.00	-28,05.77	95,94.23	66,70.93	10,17.47	67,46.54	28,47.69	70.32
SB 96	Desert Development Pr	rogramme-								
Share	Central Plan									
DT 51	Na									
	Voted:	.00	.00	.00	.00	4.12	0.00	-4.12	4.12	.00
SB 98	Accelerated Rural Wat	cer Supply								
Share (	Central Plan									
DT 91	NRDWP (National Water	Quality Sub Mission or	n Arsenic and Fl	uoride)						
	Voted:	50.00	.00	-50.00	.00	49.83	85.43	85.60	-85.60	.00
DT 93	NRDWP (Water Quality N	Monitoring and Survelli	iance-WOMS) Rena	med Jal Jeevan Mi	ssion (JJM)-WOMS					
<i>D1</i> 73	Voted:	9,00.00	.00	-9,00.00	.00	9,01.27	-0.05	-1.33	1.33	.00
DE 0.4	MDDUD (Company Astinit	tion) Demond Tol Too	Mississ (TIM	i) Command Ambinib						
DT 94	NRDWP (Support Activit	24,00.00	an Mission (JJM .00	-24,00.00	.00	24,01.17	0.00	-1.17	1.17	.00
DT 99	NRDWP-Coverage Central					1 0- 01	10.00.51			22
	Voted: Charged:	4,30,00.00	.00	-4,30,00.00 .00	.00	1,85,91.03 5.76	12,26.51 0.00	2,56,35.48	-2,56,35.48	.00
Ctata :		.00	.00	.00	.00	5.70	0.00	-5.76	5.76	.00
State 1	Plan									

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

Run Date: 05/07/2023 Page No: 407 407 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of I					
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215	Capital Capital Outlay on Wa	ater Supply and Sanitatio	n							
State P	Plan									
DT 91	NRDWP (National Wat	er Quality Sub Mission on 50.00	Arsenic and F	luoride) -50.00	.00	50.00	0.00	0.00	.00	.00
DT 93	NRDWP (Water Qualit	y Monitoring and Survelli 6,00.00	ance-WQMS) Ren	amed Jal Jeevan Mi 34	ssion (JJM)-WQMS 5,99.66	3,55.67	1,54.33	3,98.66	2,01.00	66.48
DT 94	NRDWP (Support Acti	vities) Renamed Jal Jeev 16,00.00	ran Mission (JJ .00	M)-Support Activit -21.34	ies 15,78.66	12,09.67	3,85.83	7,76.16	8,02.50	49.17
DT 97	NRDWP-Sustainabilit	y (Central)	.00	.00	.00	31	0.00	0.31	31	.00
DT 99	NRDWP-Coverage Cent Voted:	ral Renamed Jal Jeevan M 4,30,00.00	Jission (JJM)-C	overage 9,59.03	4,39,59.03	3,77,43.10	57,66.26	1,10,23.16	3,29,35.87	25.08
Total(Min): MI 789	Charged:	13,10,00.00 .00 Plan for Scheduled Castes	.00	-5,99,71.04 .00	7,10,28.96 .00	8,61,26.85 5.76	97,91.70 .00	5,46,64.85 -5.76	1,63,64.11 5.76	76.96 .00
SB 94		Plan for Scheduled Castes		valik and Southern	Haryana					
State F	Plan									
DT 51	Na Voted:	.00	.00	.00	.00		-0.51	-0.51	.51	.00
SB 96	Special Component	Plan for Scheduled Castes	under Augment	ation of Rural Wat	er Supply					
	Central Plan									
DT 51	Na Voted:	.00	.00	.00	.00	-1.79	-1.79	0.00	.00	.00
State F										
DT 51	Na Voted:	36,00.00	.00	-16,67.55	19,32.45	18,23.10	2,68.84	20,45.74	-1,13.29	1,05.86
SB 97	Special Component	Plan for Scheduled Castes	under NABARD							

Report on Expenditure of Grant No.-For The Month Of :

02/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of H	Jaryana	( IN )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4215 State	Capital Capital Outlay on Wate									
DT 51		50,00.00	.00	-21,33.79	28,66.21	30,71.95	2,45.56	21,73.61	6,92.61	75.84
SB 98	Water Supply to Sched	duled Caste dominated h	nabitation in R	Rural Area						
State	Plan									
DT 51	NA Voted:	7,50.00	.00	-6,88.88	61.12	7,38.82	12.61	23.80	37.32	38.93
SB 99	Water supply to Sched	duled Caste dominated h	nabitation in Ur	rban Area						
State	Plan									
DT 51	NA Voted:	3,30.00	.00	-1,16.27	2,13.73	1,97.76	25.37	1,57.62	56.11	73.75
Total(Min)	Charged:	96,80.00 .00	.00	-46,06.49 .00	50,73.51	58,29.84 .00	5,50.09	44,00.25	6,73.26 .00	86.73 .00
SB 96	Performance Linked Ou	utlay (PLO) for Public	Health Enginner	ring Department (PU	H-PLO-CAP)					
State	Plan									
DT 51	NA Voted:	4,50,00.00	.00	-4,50,00.00	.00	4,50,00.00	0.00	0.00	.00	.00
SB 98	Annuity of Land Acqui	ired by PHE Department	2							
State	Plan									
DT 51	NA Voted:	5,00.00	.00	-2,48.94	2,51.06	4,61.16	36.94	75.77	1,75.29	30.18

SB 99 Institutional Strengthening of Public Health Engineering Department

State Plan

15,00.00

15,00.00

.00

Voted:

Voted:

Charged:

Total(Min):

.00

.00

.00

-7,09.73

-7,09.73

.00

7,90.27

7,90.27

.00

Run Date: 05/07/2023 Page No: 409 409 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-For The Month Of : 02/2023 (N)

Government of Haryana

7,62.43

7,62.43

.00

77.34

77.34

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96.48 27.84

27.84

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96.48

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	(2)				(3)	(4)	(5)	(6)	(7)	(8)
	Capital	ter Supply and Sanitation								
State P	lan									
DT 51	NA									
	Voted:	22,00.00	.00	-13,86.12	8,13.88	15,91.62	13.16	6,21.53	1,92.34	76.37
Total(Min):	Voted: Charged:	4,77,00.00	.00	-4,66,35.06 .00	10,64.94	4,70,52.78 .00	50.09 .00	6,97.31 .00	3,67.63 .00	65.48 .00
Total(SM):	Voted: Charged:	20,24,32.00	.00	-11,25,45.79 .00	8,98,86.21	14,74,16.25 5.76	1,17,38.45	6,67,54.19 -5.76	2,31,32.01 5.76	74.27 01
SM 02	Sewerage and Sanitatio		.00	.00		3.70	.00	-5.76	3.70	01
MI 101	Urban Sanitation Se	rvices								
SB 94	Sewerage and Sanitat	cion-								
State P	lan									
DT 51	Na									
	Voted:	1,70,00.00	.00	-38,23.08	1,31,76.92	86,24.33	8,77.43	92,53.09	39,23.82	70.22
	Charged:	.00	.00	.00	.00	91	0.00	.91	91	.00
Total(Min):		1,70,00.00	.00	-38,23.08	1,31,76.92	86,24.33	8,77.43	92,53.09	39,23.82	70.22
MI 102	Charged: Rural Sanitation Se	.00 rvices	.00	.00	.00	91	.00	.91	91	.00
SB 98	Rural Sanitation									
State P	lan									
DT 97	Mahagram Yojana for p	providing Sewerage Syste	em in Village							
	Voted:	50,00.00	.00	-9,19.35	40,80.65	26,35.19	5,19.66	28,84.47	11,96.18	70.69
Total(Min):		50,00.00	.00	-9,19.35	40,80.65	26,35.19	5,19.66	28,84.47	11,96.18	70.69
MI 789	Charged: Special Component P	.00 lan for Scheduled Castes	.00	.00	.00	.00	.00	.00	.00	.00
SB 99		to S. C. dominated habit		n Areas						
State P	lan									
DT 51	NA									
i										

8,14.90

8,14.90

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Run Date: 05/07/2023 Page No: 410 410 URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

					Government of I	Haryana	( IV )				
	(2)				(3)	(4)	(5)	(6)	(7)	(8)	
MH 4215	Capital	ater Supply and Sanitation									
Total(SM):	Voted: Charged:	2,35,00.00	.00	-54,52.17 .00	1,80,47.83	1,20,74.43 91	14,74.42 .00	1,28,99.99 .91	51,47.84 91	71.48 .01	
Total(Mjr):	Charged:	22,59,32.00	.00	-11,79,97.96 .00	10,79,34.04	15,94,90.68 4.85	1,32,12.87 .00	7,96,54.19 -4.85	2,82,79.85 4.85	73.80 .00	
MH 4217	Capital Outlay on Ur										
SM 60 (	Other Urban Developme Direction and Admi:										
SB 98	Performance Linked	Outlay (PLO) of DLB Direct	ctor Urban Loc	cal Bodies (CAP)							
State P	lan										
DT 51	CONSTRUCTION Voted:	15,00,00.00	.00	-15,00,00.00	.00		0.00	0.00	.00	.00	
	voceu.	13,00,00.00	.00	-13,00,00.00	.00		0.00	0.00	.00	.00	
Total(Min):	Voted:	15,00,00.00	.00	-15,00,00.00	.00		.00	.00	.00	.00	
MI 051	Charged: Construction	.00	.00	.00	.00	.00	.00	.00	.00	.00	
SB 87	Grant-in-aid to Mur	nicipality on the Recommen	ndation of Sta	ate Finance Commiss	sion (Unauthorised S	cheme)					
State P	lan										
DT 51	NA										
	Voted:	7,20,00.00	.00	-3,79,00.00	3,41,00.00	3,79,00.00	0.00	3,41,00.00	.00	1,00.00	
SB 88	Performance Linked	Outlay (PLO) of Town and	Country Plann	ning Department (TC	P-PLO-CAP)						
State P	lan										
DT 51	NΔ										
<i>D</i> 1 31	Voted:	10,55,02.00	.00	-10,55,02.00	.00	10,55,02.00	0.00	0.00	.00	.00	
SB 89	Mangal Nagar Vikas	Yojana									
State P	lan										
DT 51	NA										
_ =	Voted:	10,00,00.00	.00	-7,59,45.00	2,40,55.00	10,00,00.00	0.00	0.00	2,40,55.00	.00	
Total(Min):	Voted: Charged:	27,75,02.00 .00	.00	-21,93,47.00 .00	5,81,55.00 .00	39,34,02.00	.00	3,41,00.00	2,40,55.00 .00	58.64 .00	

Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

					Government of I					
	(2				(3)	(4)	(5)	(6)	(7)	(8)
МН 4217	Capital Capital Outlay on U									
MI 789	Special Component	Plan for Scheduled Caste								
SB 99	Granr-in-Aid to Mu	unicipalities for SC Compo	nent for State	e Finance Commission	n Devolution (Unaut	chorised Scheme)				
State P	lan									
DT 51	NA									
	Voted:	2,80,00.00	.00	-1,21,66.67	1,58,33.33	1,21,66.67	0.00	1,58,33.33	.00	1,00.00
Total(Min):	Voted: Charged:	2,80,00.00	.00	-1,21,66.67 .00	1,58,33.33	1,21,66.67 .00	.00	1,58,33.33 .00	.00	1,00.00
Total(SM):	Voted: Charged:	45,55,02.00	.00	-38,15,13.67 .00	7,39,88.33	40,55,68.67	.00	4,99,33.33	2,40,55.00	67.49
Total(Mjr):	Voted: Charged:	45,55,02.00 .00	.00	-38,15,13.67 .00	7,39,88.33	40,55,68.67 .00	.00	4,99,33.33	2,40,55.00 .00	67.49 .00
MH 4515		ther Rural Development Pro		.00	.00	.00	.00	.00	.00	.00
MI 101	Panchayati Raj									
SB 96	Financial Assistar	nce to Panchayati Raj Inst	itutions on th	ne Recommendation o	E State Finance Com	mmission				
State P	lan									
DT 51	NA									
	Voted:	8,20,00.00	.00	-6,15,00.00	2,05,00.00	6,14,79.61	0.00	2,05,20.39	-20.39	1,00.10
SB 97	Haryana Gramin Vik	xas Yojana (HGVY)								
State P	lan									
DT 51	NA									
	Voted:	5,00,00.00	.00	-4,01,17.72	98,82.28	4,37,73.26	10,83.22	73,09.96	25,72.32	73.97
SB 98	Performance Linked	d Outlay (PLO) for Develop	ment and Panch	nayat Department (Di	EV-PLO-CAP)					
State P	lan									
DT 51	NΔ									
21 31	Voted:	6,90,00.00	.00	-6,90,00.00	.00	6,86,57.32	0.00	3,42.68	-3,42.68	.00

Share Central Plan

SB 99 Deenbandhu Haryana Gram Uday Yojana

For The Month Of : 02/2023 (N)

Government of Haryana (6) (7) (8) (2) (3) (4)(5) Capital MH 4515 Capital Outlay on other Rural Development Programmes Share Central Plan DT 51 NA .00 .00 0.00 .00 .00 .00 Voted: -20,11.47 20,11.47 -20,11.47State Plan DT 51 NA 2,00,00.00 .00 -1,72,06.51 27,93.49 29.40 Voted: 1,94,44.72 2,65.98 8,21.26 19,72.23 22,10,00.00 .00 21,70.01 93.46 Total(Min): Voted: -18,78,24.233,31,75.77 19,13,43.45 13,49.20 3,10,05.76 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 MI 103 Rural Development Irrigation Efficiency Scheme under NABARD for development works renamed as Vidhayal Adarsh Gram Yojana (VAGY) State Plan DT 51 NA .00 Voted: 1,80,20.00 -1,64,10.08 16,09.92 1,70,14.53 1,12.15 11,17.62 4,92.30 69.42 11,17.62 1,80,20.00 .00 -1,64,10.08 16,09.92 1,70,14.53 1,12.15 4,92.30 69.42 Total(Min): Voted: .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 MI 789 Special Component Plan for Scheduled Castes SB 99 Financial Assistance to Panchayati Raj Institutions on the Recommendation of State Finance Commission (SCSP) State Plan DT 51 NA 2,10,00.00 .00 -1,57,50.00 52,50.00 0.00 1,00.00 Voted: 1,57,50.00 52,50.00 .00 Voted: 2,10,00.00 .00 -1,57,50.00 52,50.00 1,57,50.00 .00 52,50.00 .00 1,00.00 Total(Min): .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 14,61.35 3,73,73.37 93.35 Total(Mjr): Voted: 26,00,20.00 -21,99,84.31 4,00,35.69 22,41,07.98 26,62.31 .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 4711 Capital Outlay on Flood Control projects SM 01 Flood Control

State Plan

MI 201

Drainage and Flood Control Project

Urban Storm Water Drainage Work

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Report on Expenditure of Grant No.-

For The Month Of :

02/2023 (N)

					Government of 1		( N )			
	(2)				(3)	(4)	(5)	(6)	(7)	(8)
MH 4711	Capital Capital Outlay on Flo	ood Control projects								
State P	lan									
DT 51	NA Voted:	40,00.00	.00	-7,01.71	32,98.29		4,28.60	21,63.69	11,34.60	65.60
SB 99	Flood Protection And	d Disaster Preparedness								
State P	lan									
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	85.32	-85.32	.00
Total(Min):	Voted: Charged:	40,00.00	.00	-7,01.71 .00	32,98.29 .00	20,00.36	4,28.60	22,49.01	10,49.28	68.19
Total(SM):	Voted: Charged:	40,00.00	.00	-7,01.71 .00	32,98.29 .00	1,47,46.91 .00	4,28.60	22,49.01	10,49.28	68.19 .00
Total(Mjr):	Voted:	40,00.00	.00	-7,01.71	32,98.29	1,47,46.91	4,28.60	22,49.01	10,49.28	68.19
MH 6217	Charged: Loans for Urban Deve	.00 lopment	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Urban Developmen	nt Schemes								
MI 191	Loans to Local Bodi	es and Municipalities/Mu	nicipal Corpor	rations						
SB 97	Loans to Municipali	ties								
State P	lan									
DT 51										
	Voted:	1.00	.00	1,88.73	1,89.73	-1,88.73	0.00	1,89.73	.00	1,00.00
SB 99	Loans to urban bodi	es for convergence share	under AMRUT s	cheme						
State P	lan									
DT 51	Na									
	Voted:	1.00	.00	1,70,61.00	1,70,62.00	-1,70,61.00	0.00	1,70,62.00	.00	1,00.00
Total(Min):	Voted: Charged:	2.00	.00	1,72,49.73	1,72,51.73	-1,72,49.73 .00	.00	1,72,51.73 .00	.00	1,00.00
Total(SM):	Voted:	2.00	.00	1,72,49.73	1,72,51.73	-1,72,49.73	.00	1,72,51.73	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: Charged:	2.00	.00	1,72,49.73	1,72,51.73 .00	-1,72,49.73 .00	.00	1,72,51.73 .00	.00	1,00.00

REPORT ID=CBDR02001B

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Report on Expenditure of Grant No.-02/2023 (N)

For The Month Of :

URBAN DEV(T/C PLAN/UE/LG(ULB/FIRE)/RURAL AND COMM DEV.(R. DEV/DEV/PANCHAYAT)/PHED

Government of Haryana

		(2)			(3)	(4)	(5)	(6)	(7)	(8)
Cap	oital									
Total Capital:	Voted: Charged:	94,69,56.00 .00	.00	-70,44,47.92 .00	24,25,08.08	62,34,17.59 4.85	1,51,02.82 .00	18,64,61.63 -4.85	5,60,46.44 4.85	76.89 .00
Total(Grant):	Voted: Charged:	1,94,94,60.91 40.00	10,07,10.00	-1,00,64,42.54 -34.44	1,04,37,28.37 5.56	1,07,42,23.62 43.71	10,89,07.16 .85	90,79,42.84 -2.86	13,57,85.54 8.43	86.99 -51.48

Report on Expenditure of Grant No.-For The Month Of: (N)

Government of Haryana

02/2023

(8) (2) (3) (4)(5) (6) (7) Revenue MH 2059 Public Works SM 60 Other Buildings Maintenance and Repairs MI 053 SB 99 Maintenance & Repair State Plan DT 51 Na .00 .00 .00 Voted: .00 .00 0.00 -58.95 58.95 .00 .00 .00 .00 3,17.56 .00 -58.95 58.95 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 Voted: 3,17.56 Total(SM): .00 .00 .00 .00 -58.95 58.95 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 SM 80 General MI 799 Suspense Miscellaneous Work Advances State Plan Credit to Miscellaneous work Advances .00 .00 0.00 .00 Voted: .00 .00 -3.54 3.54 Debit to Miscellaneous work Advances .00 .00 .00 .00 Voted: .00 0.00 -1.25 1.25 SB 99 Stock State Plan DT 98 Credit to Stock Voted: .00 .00 .00 .00 0.00 .00 -0.58 .58 .00 -16,03.80 .00 .00 Total(Min): .00 .00 .00 -5.36 5.36 Voted: .00 .00 .00 .00 1,10.09 .00 .00 Charged: .00 .00 .00 .00 .00 -2,95,30.81 .00 Total(SM): Voted: .00 -5.36 5.36 .00 Charged: .00 .00 .00 .00 1,15.09 .00 .00 .00 .00 .00 .00 .00 .00 .00 -64.31 .00 Total(Mjr): Voted: -2,92,13.25 64.31 .00 .00 Charged: .00 .00 .00 .00 1,15.09 .00 .00 MH 2215 Water Supply and Sanitation

SM 01

Water Supply

Charged:

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Page No: Report on Expenditure of Grant No.-DU

For The Month Of: 02/2023 (N)

Government of Haryana

Dummy

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Run Date: 05/07/2023

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(6) (7) (8) (2) (3) (4)(5) Revenue MH 2215 Water Supply and Sanitation MI 102 Rural water supply Programmes Rural Water Supply Programme SB 97 State Plan DT 51 Na .00 .00 0.00 .00 .00 .00 Voted: 74.46 -74.46 .00 .00 .00 2,88,85.65 .00 74.46 -74.46 .00 Total(Min): Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 MI 799 Suspense SB 99 Stock State Plan DT 99 Debit to Stock .00 .00 Voted: .00 .00 -1.73 0.00 .00 .00 .00 .00 .00 36,18.07 -1.73 .00 .00 .00 Voted: .00 Total(Min): .00 .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 7,60,33.70 Voted: Total(SM): .00 .00 .00 -1.73 74.46 -74.46 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 7,60,33.70 -1.73 74.46 -74.46 Voted: .00 .00 .00 Charged: .00 .00 .00 .00 .00 .00 MH 2700 Major Irrigation SM 01 Multi Purpose River Project (Commercial) MI 799 Suspense SB 99 Suspense State Plan Credit to Miscellaneous Advance .00 .00 0.00 .00 Voted: .00 .00 -75.13 75.13 .00 .00 .00 2,23.28 .00 .00 -75.13 75.13 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(SM): Voted: .00 .00 .00 37,53.14 .00 -75.13 75.13 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): Voted: .00 .00 .00 .00 4,98,56.29 .00 -75.13 75.13 .00

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Total(SM):

Voted:

Charged:

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Run Date: 05/07/2023 Page No: 417

Report on Expenditure of Grant No.-DU Dummy For The Month Of : 02/2023 (N)

Government of Harvana

.00 .00 20.23 -20.23 .00 .00 .00 .00

	Government of Haryana									
(2)			(3)		(4)	(5)	(6)	(7)	(8)	
	Revenue									
Total Rever	nue: Voted: Charged: Capital	.00	.00	.00	.00	.00	-1.73 .00	-64.98 .00	64.98	.00
MH 4250	Capital Outlay on other S	Social Services								
MI 201	Labour									
SB 94	Creation of Infrastructu	ure for Development	of Industrial Tra	ining						
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	71.04	-71.04	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	22,17.01 .00	.00	71.04 .00	-71.04 .00	.00
MI 800	Other expenditure	.00	.00	.00	.00	.00	.00	.00	.00	.00
SB 94	Creation of Infrastructu	ure for Development	of Industrial Tra	ining						
State P	lan									
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	-30.71	30.71	.00
Total(Min):		.00	.00	.00	.00	13,47.67	.00	-30.71	30.71	.00
Total(Mjr):	Charged: Voted:	.00	.00	.00	.00	.00 42,20.24	.00	.00 40.33	.00 -40.33	.00
iocai(Mji):	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4700	Capital Outlay on Major 1	Irrigation								
SM 01	Multi-Purpose River projec	et (commercial)								
MI 799	Suspense									
SB 99	Suspense									
State P	lan									
DT 97	Credit to Misc. Advance									
	Voted:	.00	.00	.00	.00	20.23	0.00	-20.23	20.23	.00
Total(Min):	Voted: Charged:	.00	.00	.00	.00	20.23	.00	-20.23 .00	20.23	.00
	chargeu.	.00	.00	.00	.00	.00	.00	.00	.00	.00

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For The Month Of :

Government of Haryana

02/2023 (N) DU Dummy

(8) (3) (4)(5) (6) (7) (2) Capital MH 4700 Capital Outlay on Major Irrigation .00 .00 .00 -20.23 .00 .00 .00 20.23 Total(Mjr): Voted: 15,31,72.34 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00 Capital Outlay on Flood Control projects MH 4711 Flood Control SM 01 Drainage and Flood Control Project MI 201 SB 99 Flood Protection And Disaster Preparedness State Plan DT 51 Na .00 .00 .00 .00 1,65.08 .00 Voted: 1,65.08 -1,65.08 .00 .00 .00 20,00.36 .00 1,65.08 1,65.08 -1,65.08 Total(Min): Voted: .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Voted: .00 .00 .00 1,47,46.91 Total(SM): .00 1,65.08 -1,65.08 1,65.08 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 Total(Mjr): .00 .00 .00 .00 1,47,46.91 1,65.08 1,65.08 -1,65.08 .00 Voted: .00 .00 .00 .00 .00 .00 Charged: .00 .00 .00 .00 .00 Total Capital: Voted: .00 .00 1,65.08 -1,85.18 20.23 1,85.18 .00 Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 20.23 1,63.35 .00 Total(Grant): Voted: 1,20.19 -1,20.19 .00 .00 Charged: .00 .00 .00 .00 .00 .00 .00

SO/AAO Sr.Accounts Officer

<sup>\*</sup>Except for the month of April in respect of which figures of column number 3 to be adopted.