

Report on Expenditure of Grant No.- 01 Vidhan Sabha  
For The Month Of : 01/2023 ( N )  
Government of Haryana

Major Head	Total Grant or Appropriation				Available(+)/ over spent(-) balance amount at the beginning of the month (Col. 7 of previous month)*	Actual Expenditure for the current Month	Progressive Expenditure upto the current Month	Available Balance (+) over spent amount (-) (Col.3 - Col.6)	%age of progressive expenditure (Col.6) to total grant or appropriation (Col.3)	
Minor Head	O(a)	S (b)	R (c) (Rupees in lakh)	T(a+b+c)						
Sub-Head	(2)			(3)	(4)	(5)	(6)	(7)	(8)	
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
SM 02	State/Union Territory Legislatures									
MI 101	Legislative Assembly									
SB 98	National E-Vidhan Application (NeVA)									
Share Central Plan										
DT 51	NA									
	Voted:	5,13.53	.00	.00	5,13.53	5,10.21	0.00	3.32	5,10.21	.65
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	-.72	0.00	3,40.72	-.72	1,00.21
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	23,00.00	99.00	.00	23,99.00	7,30.86	94.47	17,62.61	6,36.39	73.47
	Charged:	83.00	.00	.00	83.00	42.95	5.17	45.21	37.79	54.47
Total(Min):	Voted:	31,53.53	99.00	.00	32,52.53	12,40.35	94.47	21,06.65	11,45.88	64.77
	Charged:	83.00	.00	.00	83.00	42.95	5.17	45.21	37.79	54.47
MI 103	Legislative Secretariat									
SB 97	Performance Linked Outlay (PLO) of HVS Haryana Vidhan Sabha (HVS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 99	Establishment									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2011	Parliament/State/Union Territory Legislatures									
State Plan										
DT 98	Establishment Expenses									
	Voted:	60,87.00	2,61.20	.00	63,48.20	22,35.41	4,74.42	45,74.01	17,74.19	72.05
Total (Min):	Voted:	61,37.00	2,61.20	.00	63,98.20	22,85.41	4,74.42	45,74.01	18,24.19	71.49
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total (SM):	Voted:	92,90.53	3,60.20	.00	96,50.73	35,25.75	5,68.89	66,80.67	29,70.06	69.22
	Charged:	83.00	.00	.00	83.00	42.95	5.17	45.21	37.79	.47
Total (Mjr):	Voted:	92,90.53	3,60.20	.00	96,50.73	35,25.75	5,68.89	66,80.67	29,70.06	69.22
	Charged:	83.00	.00	.00	83.00	42.95	5.17	45.21	37.79	54.47
Total Revenue:	Voted:	92,90.53	3,60.20	.00	96,50.73	35,25.76	5,68.89	66,80.67	29,70.06	69.22
	Charged:	83.00	.00	.00	83.00	42.95	5.17	45.21	37.79	54.47
Total (Grant):	Voted:	92,90.53	3,60.20	.00	96,50.73	35,25.76	5,68.89	66,80.67	29,70.06	69.22
	Charged:	83.00	.00	.00	83.00	42.95	5.17	45.21	37.79	54.47

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers  
For The Month Of : 01/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SM 03	Governor /Administrator of Union Territories									
MI 090	Secretariat									
SB 97	Performance Linked Outlay (PLO) of RJB - Haryana Raj Bhawan (RJB-PLO-REV)									
State Plan										
DT 51	NA									
	Charged:	10.00	.00	.00	10.00	10.00	0.00	.00	10.00	.00
SB 99	Secretariat Staff of the Governor									
State Plan										
DT 98	Establishment Expenses									
	Voted:	.00	.00	.00	.00	-16.09	-16.09	0.00	.00	.00
	Charged:	11,01.00	.00	.00	11,01.00	5,50.35	1,09.97	6,60.63	4,40.37	60.00
Total(Min):	Voted:	.00	.00	.00	.00	-16.09	-16.09	.00	.00	.00
	Charged:	11,11.00	.00	.00	11,11.00	5,60.35	1,09.97	6,60.63	4,50.37	59.46
MI 101	Emoluments and allowances of the Governor /Administrator of Union Territories									
SB 99	Salary of Governor									
State Plan										
DT 51	Na									
	Charged:	42.00	.00	.00	42.00	10.50	3.50	35.00	7.00	83.33
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	42.00	.00	.00	42.00	10.50	3.50	35.00	7.00	83.33
MI 102	Discretionary Grants									
SB 99	Discretionary Grant									
State Plan										
DT 51	Na									
	Charged:	6,00.00	.00	.00	6,00.00	1,97.25	72.70	4,75.45	1,24.55	79.24
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,00.00	.00	.00	6,00.00	1,97.25	72.70	4,75.45	1,24.55	79.24
MI 103	Household Establishment									

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For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2012	President, Vice President / Governor, Administrator of Union Territories									
SB 99	Military Secretary and his establishment									
State Plan										
DT 51	Na									
	Charged:	3,56.00	.00	.00	3,56.00	1,62.92	28.98	2,22.06	1,33.94	62.38
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	3,56.00	.00	.00	3,56.00	1,62.92	28.98	2,22.06	1,33.94	62.38
MI 105	Medical Facilities									
SB 99	Medical Facilities to the Governor and his family and staff									
State Plan										
DT 51	Na									
	Charged:	94.98	.00	.00	94.98	45.16	6.39	56.20	38.78	59.17
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	94.98	.00	.00	94.98	45.16	6.39	56.20	38.78	59.17
MI 106	Entertainment Expenses									
SB 99	Entertainment									
State Plan										
DT 51	Na									
	Charged:	18.00	.00	.00	18.00	1.57	2.73	19.17	-1.17	1,06.48
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	18.00	.00	.00	18.00	1.57	2.73	19.17	-1.17	1,06.48
MI 107	Expenditure from Contract Allowance									
SB 99	Maintenance of Motor Cars for Governor									
State Plan										
DT 51	Na									
	Charged:	10.00	.00	.00	10.00	4.09	2.43	8.34	1.66	83.40
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	10.00	.00	.00	10.00	4.09	2.43	8.34	1.66	83.40



Report on Expenditure of Grant No.- 02 Governor and Council of Ministers  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013 Council of Ministers										
State Plan										
DT 51	Na									
	Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	71,34.86	7,69.35	70,84.49	63,65.51	52.67
Total(Min):	Voted:	1,28,50.00	6,00.00	.00	1,34,50.00	71,34.86	7,69.35	70,84.49	63,65.51	52.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Tour Expenses										
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	1,10.00	.00	.00	1,10.00	67.06	1.26	44.20	65.80	40.18
Total(Min):	Voted:	1,10.00	.00	.00	1,10.00	67.06	1.26	44.20	65.80	40.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800 Other Expenditure										
SB 97 Performance Linked Outlay (PLO) of CSE - Chief Secretariat Establishment (CSE-PLO-REV)										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98 Maintenance of Vehicle and running of Ministers Car Section										
State Plan										
DT 51	Na									
	Voted:	21,38.00	10.00	.00	21,48.00	11,75.84	1,78.26	11,40.42	10,07.58	53.09
SB 99 Maintenance of the Ministers residences / offices										
State Plan										
DT 51	Na									
	Voted:	31,23.00	.00	.00	31,23.00	9,44.40	3,68.03	25,46.63	5,76.37	81.54
Total(Min):	Voted:	53,11.00	10.00	.00	53,21.00	21,70.24	5,46.28	36,87.05	16,33.95	69.29

Report on Expenditure of Grant No.- 02 Governor and Council of Ministers  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2013	Council of Ministers									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(Mjr):	Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	94,86.48	13,32.61	1,10,12.14	81,63.86	57.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	94,70.39	13,16.52	1,10,12.14	81,63.86	57.43
	Charged:	22,45.98	.00	.00	22,45.98	9,85.88	2,29.46	14,89.56	7,56.42	66.32
Total(Grant):	Voted:	1,85,66.00	6,10.00	.00	1,91,76.00	94,70.39	13,16.52	1,10,12.14	81,63.86	57.43
	Charged:	22,45.98	.00	.00	22,45.98	9,85.88	2,29.46	14,89.56	7,56.42	66.32

Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
MI 101	Election Commission									
SB 98	Field Staff for Conduct of Panchayat, Elections									
State Plan										
DT 51	Na									
	Voted:	16,16.00	.00	.00	16,16.00	7,02.77	2,00.68	11,13.91	5,02.09	68.93
SB 99	Head Quarter Staff for conduct of Panchayat Elections									
State Plan										
DT 51	Na									
	Voted:	38,59.30	.00	.00	38,59.30	28,52.71	1,12.93	11,19.52	27,39.78	29.01
Total(Min):	Voted:	54,75.30	.00	.00	54,75.30	35,55.48	3,13.61	22,33.43	32,41.87	40.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Electoral Officers									
SB 98	District staff									
State Plan										
DT 51	Na									
	Voted:	14,33.00	.00	.00	14,33.00	4,43.54	1,07.07	10,96.53	3,36.47	76.52
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	5,84.10	.00	.00	5,84.10	2,35.10	33.50	3,82.51	2,01.59	65.49
Total(Min):	Voted:	20,17.10	.00	.00	20,17.10	6,78.64	1,40.57	14,79.04	5,38.06	73.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Preparation & Printing of Electoral rolls									
SB 98	Printing of Electoral Rolls									
State Plan										



Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2015	Elections									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,22.43	7.96	35.52	1,14.48	23.68
SB 99 Preparation of Electoral Rolls										
State Plan										
DT 51	Na									
	Voted:	29,95.50	.00	.00	29,95.50	13,44.18	74.16	17,25.48	12,70.02	57.60
Total(Min):	Voted:	31,45.50	.00	.00	31,45.50	14,66.61	82.12	17,61.00	13,84.50	55.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Charges for conduct of elections for Lok Sabha and State/UT Legi Assemblies when held simultaneously									
SB 99 Charges for conduct of Elections for Lok Sabha/State/Union Territory Legislative Assembly when held simultaneously										
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
Total(Min):	Voted:	2.00	.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Charges for conduct of Elections to Parliament									
SB 98 Bye Elections										
State Plan										
DT 51	Na									
	Voted:	1,47.00	.00	.00	1,47.00	1,47.00	0.00	0.00	1,47.00	.00
SB 99 General Elections										
State Plan										
DT 51	Na									
	Voted:	94.00	.00	.00	94.00	84.87	0.00	9.13	84.87	9.71







Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2052	Secretariat-General Services									
State Plan										
DT 51	Na									
	Voted:	8,90.00	.00	.00	8,90.00	3,65.37	2.73	5,27.36	3,62.64	59.25
SB 98	Finance Department									
State Plan										
DT 51	Na									
	Voted:	14,42.00	.00	.00	14,42.00	4,55.56	1.87	9,88.31	4,53.69	68.54
SB 99	Chief Secretary									
State Plan										
DT 97	Establishment Expenses of Haryana Bhawan, New Delhi									
	Voted:	3,66.50	.00	.00	3,66.50	1,75.32	25.41	2,16.59	1,49.91	59.10
DT 98	Establishment Expenses									
	Voted:	1,36,96.00	.00	.00	1,36,96.00	45,37.69	3,61.72	95,20.03	41,75.97	69.51
Total(Min):	Voted:	2,14,96.30	1,01,00.00	.00	3,15,96.30	1,65,65.19	9,38.69	1,59,69.80	1,56,26.50	50.54
	Charged:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 96	Drone Imaging and Information System of Haryana Limited (DRHSHYA)									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 97	Haryana Space Application Centre (HARSAC)									
State Plan										
DT 51	NA									
	Voted:	11,54.00	.00	.00	11,54.00	1,62.34	0.00	9,91.66	1,62.34	85.93
SB 98	Natural Resources Data Management System (NRDMS)									















Report on Expenditure of Grant No.- 03 General Administration/Elections  
For The Month Of : 01/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue									
MH 3451	Secretariat-Economic Services								
Total(Mjr):	Voted: 6,16.00	.00	.00	6,16.00	12,72.43	1.08	4,12.79	2,03.21	67.01
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted: 7,67,02.98	1,76,23.50	.00	9,43,26.48	5,26,90.82	22,85.43	4,38,97.58	5,04,28.90	46.54
	Charged: 52,35.00	20.00	.00	52,55.00	33,63.28	4,89.33	23,81.05	28,73.95	45.31
Capital									
MH 4047	Capital Outlay on Other Fiscal Services								
MI 190	Investments in Public Sector and Other undertakings								
SB 99	Equity Capital to Drone Imaging and Information Services of Haryana Ltd. (DRIISHYA)								
State Plan									
DT 51	NA								
	Voted: 10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted: 10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted: 10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4059	Capital Outlay on Public Works								
SM 01	Office Buildings								
MI 051	Construction								
SB 59	Purchase of Land for Right to Service Commission								
State Plan									
DT 51	NA								
	Voted: 1.00	6,70.00	.00	6,71.00	-25.68	0.00	6,26.68	44.32	93.40
SB 61	Construction of Building of Election Department Haryana								
State Plan									
DT 51	NA								
	Voted: 5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 62	Purchase of Land and Construction of Building for Lokayukt								
State Plan									

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Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	5,00.00	30.00	.00	5,30.00	5,00.00	0.00	0.00	5,30.00	.00
SB 69	Construction of office building for State Vigilance Bureau									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	7.88	7.88	42.12	15.76
SB 70	Construction of Office Building of Haryana State Information Commission									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 72	Scheme for Construction of Office building of State Election Commission Haryana									
State Plan										
DT 98	Construction of Office Building									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	11,66.00	7,00.00	.00	18,66.00	2,14,82.38	7.88	6,34.57	12,31.43	34.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66.00	7,00.00	.00	18,66.00	2,49,82.38	7.88	6,34.57	12,31.43	34.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	11,66.00	7,00.00	.00	18,66.00	17,72,25.05	7.88	6,34.57	12,31.43	34.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	11,76.00	7,00.00	.00	18,76.00	11,49.32	7.88	6,34.57	12,41.43	33.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	7,78,78.98	1,83,23.50	.00	9,62,02.48	5,38,40.14	22,93.31	4,45,32.15	5,16,70.33	46.29
	Charged:	52,35.00	20.00	.00	52,55.00	33,63.28	4,89.33	23,81.05	28,73.95	45.31



Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2029	Land Revenue									
State Plan										
DT 51	Na									
	Voted:	2,69.65	.00	.00	2,69.65	77.67	14.12	2,06.10	63.55	76.43
Total(Min):	Voted:	4,22,49.95	.00	.00	4,22,49.95	2,44,34.56	16,78.36	1,94,93.75	2,27,56.20	46.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 97	Construction of New Patwar Khana									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	22,88.29	0.00	12,11.71	22,88.29	34.62
Total(Min):	Voted:	35,00.00	.00	.00	35,00.00	22,88.29	.00	12,11.71	22,88.29	34.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,58,27.36	.00	.00	4,58,27.36	2,67,73.00	16,82.02	2,07,36.38	2,50,90.98	45.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2030	Stamps and Registration									
SM 01	Stamps-Judicial									
MI 101	Cost of Stamps									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-15.19	1.85	18.04	-17.04	18,03.70
									-17.04	18,03.70

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2030	Stamps and Registration							
Total(Min):	Voted:	1.00	.00	.00	1.00	-15.19	1.85	18.04
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1.00	.00	.00	1.00	-.78	0.03	1.80
								- .80
Total(Min):	Voted:	1.00	.00	.00	1.00	-.78	.03	1.80
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2.00	.00	.00	2.00	-15.96	1.87	19.84
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 02	Stamps-Non-judicial							
MI 001	Direction and Administration							
SB 99	Checking Staff							
State Plan								
DT 5I	Na							
	Voted:	2,67.60	.00	.00	2,67.60	55.54	20.51	2,32.57
								35.03
Total(Min):	Voted:	2,67.60	.00	.00	2,67.60	55.54	20.51	2,32.57
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 101	Cost of Stamps							
SB 99	Checking Staff							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	.00	8,00.00	7,85.40	0.00	14.60
								7,85.40
Total(Min):	Voted:	8,00.00	.00	.00	8,00.00	7,85.40	.00	14.60
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Expenses on Sale of Stamps							
SB 99	Checking Staff							
State Plan								













Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2053	District Administration									
MI 094	Other Establishments									
SB 97	Conservancy of Kutchery Compounds									
State Plan										
DT 51	Na									
	Voted:	24.90	.00	.00	24.90	13.52	0.96	12.34	12.56	49.56
SB 98	Copying Agency Establishment									
State Plan										
DT 51	Na									
	Voted:	2,83.52	.00	.00	2,83.52	1,71.47	10.37	1,22.43	1,61.09	43.18
SB 99	Sub-Divisional Establishment									
State Plan										
DT 51	Na									
	Voted:	40,23.20	.00	.00	40,23.20	18,39.50	2,72.86	24,56.56	15,66.64	61.06
Total(Min):	Voted:	43,31.62	.00	.00	43,31.62	20,24.49	2,84.19	25,91.33	17,40.29	59.82
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Commissioners									
SB 99	Establishment									
State Plan										
DT 51	Na									
	Voted:	19,13.65	.00	.00	19,13.65	6,19.85	85.52	13,79.32	5,34.33	72.08
Total(Min):	Voted:	19,13.65	.00	.00	19,13.65	6,19.85	85.52	13,79.32	5,34.33	72.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	Na									
State Plan										











Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
MI 101	Gratuitous Relief									
SB 97	Supply of seeds, fertilizers and agriculture implements									
State Plan										
DT 51	Na									
	Voted:	35,00.00	.00	.00	35,00.00	-16,49.78	6,65.12	58,14.90	-23,14.90	1,66.14
SB 98	Supply of Medicines									
State Plan										
DT 51	Na									
	Voted:	70,00.00	.00	.00	70,00.00	70,00.00	0.00	0.00	70,00.00	.00
SB 99	Food & Clothing									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	1,05,20.00	.00	.00	1,05,20.00	53,70.22	6,65.12	58,14.90	47,05.10	55.27
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Drinking Water Supply									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
Total(Min):	Voted:	50.00	.00	.00	50.00	50.00	.00	.00	50.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Supply of Fodder									
SB 51	Na									
State Plan										







Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,55.49	0.16	44.67	9,55.33	4.47
Total(Min):	Voted:	11,00.00	.00	.00	11,00.00	9,74.68	8.69	1,34.01	9,65.99	12.18
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	69.04	0.65	1.61	68.39	2.30
Total(Min):	Voted:	70.00	.00	.00	70.00	69.04	.65	1.61	68.39	2.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,27,90.00	.00	.00	1,27,90.00	75,13.23	6,74.46	59,51.22	68,38.78	46.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	State Disaster Response Fund									
MI 101	Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund									
SB 98 Scheme for Capacity Building under State Disaster Response Fund (SDRF)										
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,72.46	0.00	7.54	1,72.46	4.19
SB 99 State and Centre Contribution										
Share Central Plan										
DT 51	Na									
	Voted:	5,16,00.00	.00	.00	5,16,00.00	5,16,00.00	0.00	0.00	5,16,00.00	.00
State Plan										
DT 51	Na									
	Voted:	1,72,00.00	.00	.00	1,72,00.00	1,72,00.00	0.00	0.00	1,72,00.00	.00

Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2245	Relief on account of Natural Calamities									
Total(Min):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,72.46	.00	7.54	6,89,72.46	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,89,80.00	.00	.00	6,89,80.00	6,89,72.46	.00	7.54	6,89,72.46	.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 06	Earthquake									
MI 101	Gratuitous Relief									
SB 99	Cash Doles for Earthquake									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	0.00	0.70	4,99.30	.14
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	.00	.70	4,99.30	.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,00.00	.00	.00	5,00.00	4,99.30	.00	.70	4,99.30	.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 95	Performance Linked Outlay (PLO) for Revenue (FCR-POL-REV)									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	1,68.50	.00	.00	1,68.50	75.90	9.65	1,02.24	66.26	60.68
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	1,07.95	.00	.00	1,07.95	57.58	0.74	51.10	56.85	47.34



Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 2245	Relief on account of Natural Calamities									
Total(Min):	Voted:	3,26.45	.00	.00	3,26.45	1,83.49	10.39	1,53.35	1,73.10	46.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Management of Natural Disasters, Contingency Plans in disaster prone areas									
SB 94	Strengthening of District Disaster Management Authorities of Hazard Prone District Mewat									
Full Central Plan										
DT 51	NA									
	Voted:	4.20	.00	.00	4.20	4.20	0.00	0.00	4.20	.00
SB 95	Implementation of the Sendai Framework for Disaster risk Reduction (DDR)									
Full Central Plan										
DT 51	NA									
	Voted:	19.64	.00	.00	19.64	19.64	0.00	0.00	19.64	.00
SB 97	Mock Excercise									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-12.94	0.00	12.94	-12.94	.00
Total(Min):	Voted:	23.84	.00	.00	23.84	10.90	.00	12.94	10.90	54.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 96	Cash Doles for Pest Attack/Landslide/Cloud Burst etc.									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,40,57.69	82,69.11	1,42,11.41	57,88.59	71.06
SB 97	Purchase of Srikies/tents									
State Plan										





Report on Expenditure of Grant No.- 04 Revenue/Excise and Taxation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2705	Command Area Development									
MI 101	Mewat Development Board									
SB 99	Scheme for the integrated Development of Mewat Area									
State Plan										
DT 51	Na									
	Voted:	13,25.00	.00	.00	13,25.00	8,37.87	0.00	4,87.13	8,37.88	36.76
Total(Min):	Voted:	13,25.00	.00	.00	13,25.00	8,37.87	.00	4,87.13	8,37.88	36.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Shivalik Development Board									
SB 99	Grant -in -Aid for Development of Shivalik Area									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	0.00	2,40.00	9,60.00	20.00
Total(Min):	Voted:	12,00.00	.00	.00	12,00.00	9,60.00	.00	2,40.00	9,60.00	20.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98	Grant in Aid for Development of Scheduled Castes of Shivalik Area									
State Plan										
DT 51	NA									
	Voted:	1,80.00	.00	.00	1,80.00	1,44.00	0.00	36.00	1,44.00	20.00
SB 99	Grant in Aid for the Integethered Development of Scheduled Castes of Mewat Area									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	52.75	0.00	47.25	52.75	47.25
Total(Min):	Voted:	2,80.00	.00	.00	2,80.00	98,79.15	.00	83.25	1,96.75	29.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	28,05.00	.00	.00	28,05.00	6,96,02.02	.00	8,10.38	19,94.63	28.89
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3451	Secretariat-Economic Services									







Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
MI 102	High Courts									
SB 96	Performance Linked Outlay (PLO) of PHC-High Court (PHC-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 98	Establishment									
State Plan										
DT 98	Establishment Expenses									
	Charged:	1,71,36.52	.00	.00	1,71,36.52	1,71,36.52	0.00	.00	1,71,36.52	.00
SB 99	Judges									
State Plan										
DT 51	Na									
	Charged:	12,27.29	.00	.00	12,27.29	12,27.29	0.00	.00	12,27.29	.00
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00	1,00,00.00	.00
	Charged:	1,83,63.81	.00	.00	1,83,63.81	1,83,63.81	.00	.00	1,83,63.81	.00
MI 105	Civil and Session Courts									
SB 92	Speedier Justice Delivery in case of Heinous Crimes etc. Central Finance Commission									
Full Central Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	60,00.00	0.00	0.00	60,00.00	.00
SB 94	Improvement in Delivery of Justice under Central Finance Commission									
State Plan										
DT 94	Fast Track Courts									
	Voted:	.07	.00	.00	.07	.07	0.00	0.00	.07	.00





Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2014	Administration of Justice									
State Plan										
DT 51	Na									
	Voted:	2,90,95.20	.00	.00	2,90,95.20	68,27.50	9,85.08	2,32,52.78	58,42.42	79.92
Total(Min):	Voted:	6,80,21.94	.00	.00	6,80,21.94	2,05,21.13	20,52.15	4,95,52.96	1,84,68.98	72.85
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Criminal Courts									
SB 99 Road and Diet Money and Carriage of Stolen Property-										
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	8.89	0.04	1.15	8.85	11.50
Total(Min):	Voted:	10.00	.00	.00	10.00	8.89	.04	1.15	8.85	11.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Administrators General and Official Trustees									
SB 99 Administrators General & Official Trustees										
State Plan										
DT 98	Establishment Expenses									
	Voted:	84.37	.00	.00	84.37	31.49	6.86	59.74	24.63	70.81
Total(Min):	Voted:	84.37	.00	.00	84.37	31.49	6.86	59.74	24.63	70.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 114	Legal Advisers and Counsels									
SB 94 State Legal Aid Fund										
State Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	65.00	24.34	1,09.34	40.66	72.89
SB 95 Mediation and Conciliation Programmes										
State Plan										





Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	.00	5,32,00.00	.00	5,32,00.00	5,32,00.00	0.00	0.00	5,32,00.00	.00
SB 99	Central Police Office and Ranges									
	State Plan									
DT 51	Na									
	Voted:	50,22.60	.00	.00	50,22.60	22,41.81	3,50.51	31,31.30	18,91.30	62.34
Total(Min):	Voted:	50,22.60	5,32,00.00	.00	5,82,22.60	5,54,41.81	3,50.51	31,31.30	5,50,91.30	5.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Training									
	SB 97 Recruits Training Centre Sunaria(Rohtak)									
	State Plan									
DT 51	NA									
	Voted:	10,16.00	.00	.00	10,16.00	2,81.39	92.45	8,27.06	1,88.94	81.40
SB 98	Police Research & Training									
	State Plan									
DT 51	NA									
	Voted:	13,02.00	.00	.00	13,02.00	4,80.77	1,11.90	9,33.14	3,68.86	71.67
SB 99	Recruits Advance Training Centres									
	State Plan									
DT 51	Na									
	Voted:	39,81.00	.00	.00	39,81.00	15,63.67	3,04.71	27,22.05	12,58.95	68.38
Total(Min):	Voted:	62,99.00	.00	.00	62,99.00	23,25.82	5,09.06	44,82.24	18,16.76	71.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Criminal Investigation and Vigilance									
	SB 94 Haryana State Narcotics Control Bureau									

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
	State Plan									
DT 51	NA									
	Voted:	17,49.10	.00	.00	17,49.10	3,53.36	1,97.47	15,93.21	1,55.89	91.09
SB 95	Special Task Force									
	State Plan									
DT 51	NA									
	Voted:	16,61.00	.00	.00	16,61.00	2,55.80	1,95.47	16,00.66	60.34	96.37
SB 96	Cyber Crime Police Station/Cell									
	State Plan									
DT 51	NA									
	Voted:	2,46.79	.00	.00	2,46.79	51.65	80.73	2,75.87	-29.08	1,11.78
SB 97	State Police Complaint Authority									
	State Plan									
DT 51	NA									
	Voted:	1,38.70	.00	.00	1,38.70	-3.39	18.89	1,60.98	-22.28	1,16.06
SB 98	Crime Law & Order									
	State Plan									
DT 51	NA									
	Voted:	65,56.76	.00	.00	65,56.76	21,39.91	4,46.65	48,63.50	16,93.26	74.18
SB 99	CID & SCRB									
	State Plan									
DT 51	Na									
	Voted:	2,00,82.30	.00	.00	2,00,82.30	56,24.14	15,80.16	1,60,38.32	40,43.98	79.86
Total(Min):	Voted:	3,04,34.65	.00	.00	3,04,34.65	84,21.48	25,19.36	2,45,32.53	59,02.12	80.61

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2055	Revenue Police									
MI 104	Charged: Special Police	.00	.00	.00	.00	.00	.00	.00		
SB 97	HAP DURGA-1									
State Plan										
DT 51	NA Voted:	.00	1.00	.00	1.00	-2,92.37	6,35.13	9,28.50	-9,27.50	9,28,50.36
SB 98	India Reserve Batallions									
State Plan										
DT 51	NA Voted:	2,45,42.20	.00	.00	2,45,42.20	73,77.84	18,06.72	1,89,71.08	55,71.12	77.30
SB 99	Haryana Armed Police									
State Plan										
DT 51	Na Voted:	2,73,19.30	.00	.00	2,73,19.30	82,00.08	20,16.74	2,11,35.97	61,83.33	77.37
Total(Min):	Voted: Charged:	5,18,61.50 .00	1.00 .00	.00 .00	5,18,62.50 .00	1,52,85.55 .00	44,58.60 .00	4,10,35.55 .00	1,08,26.95 .00	79.12 .00
MI 109	District Police									
SB 93	WITNESS PROTECTION									
State Plan										
DT 51	NA Voted:	.00	1.00	.00	1.00	0.00	0.00	1.00	.00	
SB 94	Community Policing									
State Plan										

Report on Expenditure of Grant No.- 05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2055	Police									
State Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	58.68	17.17	28.48	41.52	40.69
SB 95 Haryana State Emergency Response System										
Full Central Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 96 Haryana Cadet Corps										
Share Central Plan										
DT 51	NA									
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00	1,50.00	.00
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97 Special Mahila Police Volunteers										
Share Central Plan										
DT 51	NA									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
SB 99 District Police Force										
State Plan										
DT 51	Na									
	Voted:	46,25,87.50	.00	.00	46,25,87.50	15,76,77.17	3,37,21.64	33,86,31.97	12,39,55.53	73.20
	Charged:	70.00	.00	.00	70.00	34.65	0.20	35.55	34.45	50.79





Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 01/2023 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2055	Police									
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	-1,92.39	89.64	2,92.03	-2,82.03	29,20.31
SB 99 Wireless & Computer										
State Plan										
DT 98	Establishment Expenses									
	Voted:	1,39,88.40	.00	.00	1,39,88.40	41,19.77	9,32.21	1,08,00.84	31,87.56	77.21
Total(Min):	Voted:	1,73,80.50	.00	.00	1,73,80.50	47,19.24	13,58.62	1,40,19.89	33,60.61	80.66
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 115	Modernisation of Police Force									
SB 99 Purchase of Equipment Renamed as CCTNS										
Share Central Plan										
DT 51	Na									
	Voted:	12,60.00	.00	.00	12,60.00	12,60.00	0.00	0.00	12,60.00	.00
State Plan										
DT 51	Na									
	Voted:	8,40.00	42,00.00	.00	50,40.00	40,05.00	0.00	10,35.00	40,05.00	20.54
Total(Min):	Voted:	21,00.00	42,00.00	.00	63,00.00	52,65.00	.00	10,35.00	52,65.00	16.43
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 116	Forensic Science									
SB 98 Regional Forensic Science Laboratory Staff										
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,58.29	21.18	2,62.88	3,37.12	43.81
SB 99 Forensic Science-Laboratory Staff										
State Plan										





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2056	Jails									
State Plan										
DT 51	Na									
	Voted:	75.00	.00	.00	75.00	39.35	0.90	36.55	38.45	48.73
SB 99 Central District Jails including Borstal Institute and Juvenile Jail										
State Plan										
DT 51	NA									
	Voted:	2,73,74.10	.00	.00	2,73,74.10	57,59.74	14,47.46	2,30,61.82	43,12.28	84.25
Total(Min):	Voted:	2,77,49.10	.00	.00	2,77,49.10	57,99.09	14,48.36	2,33,98.37	43,50.73	84.32
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Jail Manufactures									
SB 98 District Jails										
State Plan										
DT 51	Na									
	Voted:	2,57.80	.00	.00	2,57.80	1,15.65	14.05	1,56.19	1,01.61	60.59
SB 99 Central Jails										
State Plan										
DT 51	Na									
	Voted:	1,42.00	.00	.00	1,42.00	67.06	47.22	1,22.16	19.84	86.03
Total(Min):	Voted:	3,99.80	.00	.00	3,99.80	1,82.71	61.27	2,78.35	1,21.45	69.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99 IRRECOVERABLE LOANS WRITTEN OFF										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	0.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00









Report on Expenditure of Grant No.-

05 HOME/PRISONS/HOME GUARD AND CIVIL DEF/ADMIN OF JUSTICE(HC/PROSEC/AGOT/LSA)

For The Month Of : 01/2023 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4216	Capital Outlay on Housing									
Total(SM):	Voted:	30,00.00	.00	.00	30,00.00	1,19,20.44	2,12.80	7,60.71	22,39.29	25.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	30,00.00	.00	.00	30,00.00	1,19,20.44	2,12.80	7,60.71	22,39.29	25.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	4,35,00.00	.00	.00	4,35,00.00	1,79,09.39	11,91.25	2,17,12.96	2,17,87.04	49.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	79,38,92.30	6,68,04.00	.00	86,06,96.30	33,36,48.15	5,11,50.95	57,31,27.17	28,75,69.13	66.59
	Charged:	1,84,33.81	.00	.00	1,84,33.81	1,83,98.46	.20	35.55	1,83,98.26	.19



Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2049	Interest Payments									
SM 01	Interest on Internal Debt									
MI 101	Interest on Market Loans									
SB 99	Interest on Market loans bearing Interest									
State Plan										
DT 51	Na									
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	60,86,37.70	15,87,35.56	1,11,79,97.87	44,99,02.13	71.31
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,56,79,00.00	.00	.00	1,56,79,00.00	60,86,37.70	15,87,35.56	1,11,79,97.87	44,99,02.13	71.31
MI 115	Interest on Ways & Means Advances from Reserve Bank of India									
SB 99	Ways and Means Advances from Reserve Bank of India									
State Plan										
DT 51	Na									
	Charged:	1,00.00	.00	.00	1,00.00	-6,56.04	0.00	7,56.04	-6,56.04	7,56.04
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,00.00	.00	.00	1,00.00	-6,56.04	.00	7,56.04	-6,56.04	7,56.04
MI 123	Interest on Special Securities issued to National Small Savings Fund of the Central Government by St									
SB 93	Interest on Small Savings Collection									
State Plan										
DT 51	Na									
	Charged:	7,10,00.00	.00	.00	7,10,00.00	2,53,03.89	67,78.64	5,24,74.75	1,85,25.25	73.91
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	7,10,00.00	.00	.00	7,10,00.00	2,53,03.89	67,78.64	5,24,74.75	1,85,25.25	73.91
MI 200	Interest on Other Internal Debts									
SB 86	LOANS FROM SMALL INDUSTRIES DEVELOPMENT BANK OF INDIA(SIDBI)									
State Plan										















Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054	Treasury and Accounts Administration									
State Plan										
DT 51	NA									
	Voted:	90.00	.00	.00	90.00	81.16	0.75	9.59	80.41	10.65
SB 96	Integrated Finance and Human Resource Management Information System									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	3,30.52	23.24	1,92.72	3,07.28	38.54
SB 97	Creation of employee and pension data base with Thirteenth Finance Commission Grant									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 98	CRA-Service Charges									
State Plan										
DT 51	NA									
	Voted:	2,80.00	.00	.00	2,80.00	1,05.93	53.83	2,27.90	52.10	81.39
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	9,79.40	.00	.00	9,79.40	4,10.84	26.58	5,95.14	3,84.26	60.77
Total(Min):	Voted:	18,51.40	.00	.00	18,51.40	9,30.46	1,04.41	10,25.35	8,26.05	55.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 097	Treasury Establishment									
SB 98	Provision of Basic Infrastructure in the Treasuries/Sub-Treasuries for congenial working condition in the public interest									
State Plan										



Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2054	Treasury and Accounts Administration									
State Plan										
DT 98	Establishment Expenses									
	Voted:	46.00	.00	.00	46.00	11.30	0.00	34.70	11.30	75.44
Total(Min):	Voted:	46.00	.00	.00	46.00	11.30	.00	34.70	11.30	75.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,15,65.96	.00	.00	1,15,65.96	44,74.42	5,67.39	76,58.92	39,07.04	66.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2071	Pensions and other Retirement Benefits									
SM 01 Civil										
MI 101	Superannuation and Retirement Allowances									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	65,00,00.00	.00	.00	65,00,00.00	9,38,30.71	2,60,81.62	58,22,50.91	6,77,49.09	89.58
Total(Min):	Voted:	65,00,00.00	.00	.00	65,00,00.00	9,38,30.71	2,60,81.62	58,22,50.91	6,77,49.09	89.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Commuted value of Pensions									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	9,96,00.00	.00	.00	9,96,00.00	1,76,77.60	69,38.81	8,88,61.21	1,07,38.79	89.22
Total(Min):	Voted:	9,96,00.00	.00	.00	9,96,00.00	1,76,77.60	69,38.81	8,88,61.21	1,07,38.79	89.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Gratuities									
SB 51 Na										
State Plan										
DT 51	Na									
	Voted:	12,99,50.00	.00	.00	12,99,50.00	2,29,78.62	88,59.37	11,58,30.75	1,41,19.25	89.13
									1,41,19.25	89.13

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2071	Pensions and other Retirement Benefits							
Total(Min):	Voted:	12,99,50.00	.00	.00	12,99,50.00	2,29,78.62	88,59.37	11,58,30.75
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 105	Family Pensions							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	11,00,00.00	.00	.00	11,00,00.00	68.08	65,04.04	11,64,35.96
								-64,35.96
								1,05.85
Total(Min):	Voted:	11,00,00.00	.00	.00	11,00,00.00	68.08	65,04.04	11,64,35.96
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 106	Pensionary charges in respect of High Court Judges							
SB 51	Na							
State Plan								
DT 51	Na							
	Voted:	1,05,00.00	.00	.00	1,05,00.00	96,74.49	24.52	8,50.03
								96,49.97
								8.10
Total(Min):	Voted:	1,05,00.00	.00	.00	1,05,00.00	96,74.49	24.52	8,50.03
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 111	Pensions to legislators							
SB 99	Members of State Legislature							
State Plan								
DT 51	Na							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	71,12.24	51.03	29,38.78
								70,61.22
								29.39
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	71,12.24	51.03	29,38.78
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 117	Government Contribution for Defined Contribution Pension Scheme							
SB 99	Defined Contribution Pension Scheme of Haryana Legislature							
State Plan								













Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 01/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Revenue										
MH 3475	Other General Economic Services									
SB 97	Payment of Interest Subvention under Atmanirbhar Haryana									
State Plan										
DT 96	Payment of Interest Subvention of Loan for Unorganized workers under Atma Nirbhar Scheme									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 97	Payment of Interest under Education Loan									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
DT 98	Payment of Interest Subvention under DRI									
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
DT 99	Payment of Interest Subvention under Shishu Mudra Loan									
	Voted:	3.75	.00	.00	3.75	3.75	0.00	0.00	3.75	.00
SB 98	Credit Guarantee for Higher Education Loan									
State Plan										
DT 51	NA									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 99	Directorate of Institutional Finance and Credit Headquarter staff									
State Plan										
DT 51	Na									
	Voted:	2,03.10	.00	.00	2,03.10	1,83.47	1.83	21.46	1,81.64	10.57
Total(Min):	Voted:	2,17.60	.00	.00	2,17.60	1,97.97	1.83	21.46	1,96.14	9.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	10,32,22.60	.00	.00	10,32,22.60	10,40,24.96	1.83	21.46	10,32,01.14	.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,35,30,82.76	.00	.00	1,35,30,82.76	38,35,73.98	5,76,37.04	1,02,71,45.83	32,59,36.93	75.91
	Charged:	2,11,61,47.89	1,00.00	.00	2,11,62,47.89	70,75,28.26	85,20.39	1,41,72,40.02	69,90,07.87	66.97
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01	Office Buildings									
MI 051	Construction									
SB 60	Construction of Vitt Bhawan									

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
State Plan										
DT 51	NA									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,29,94.18	0.00	5.82	1,29,94.18	.04
Total(Min):	Voted:	1,30,00.00	.00	.00	1,30,00.00	2,14,82.38	.00	5.82	1,29,94.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,30,00.00	.00	.00	1,30,00.00	2,49,82.38	.00	5.82	1,29,94.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 72	Treasury and Accounts Administration									
State Plan										
DT 51	Na									
	Voted:	32.00	.00	.00	32.00	32.00	0.00	0.00	32.00	.00
Total(Min):	Voted:	32.00	.00	.00	32.00	1,62,42.66	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	32.00	.00	.00	32.00	1,62,42.66	.00	.00	32.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,30,32.00	.00	.00	1,30,32.00	17,72,25.05	.00	5.82	1,30,26.18	.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5475	Capital Outlay on other General Economic Services									
MI 115	Financial Support for Infrastructure Development									
SB 98	Swarna Jayanti Haryana Institute for Fiscal Management									
State Plan										
DT 51	NA									
	Voted:	25,20.00	.00	.00	25,20.00	25,20.00	0.00	0.00	25,20.00	.00
SB 99	Strengthening of District Plan									
State Plan										
DT 51	NA									
	Voted:	2,40,00.00	.00	.00	2,40,00.00	1,87,78.42	12,32.81	64,54.38	1,75,45.62	26.89

Report on Expenditure of Grant No.- 06 Finance/Planning and Statistics  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5475	Capital Outlay on other General Economic Services									
Total(Min):	Voted:	2,65,20.00	.00	.00	2,65,20.00	2,12,98.42	12,32.81	64,54.38	2,00,65.62	24.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Welfare of Scheduled Castes under District Plan Scheme									
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,30,84.27	9,47.09	38,62.82	1,21,37.18	24.14
Total(Min):	Voted:	1,60,00.00	.00	.00	1,60,00.00	1,30,84.27	9,47.09	38,62.82	1,21,37.18	24.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,25,20.00	.00	.00	4,25,20.00	3,43,82.69	21,79.90	1,03,17.20	3,22,02.80	24.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	5,55,52.00	.00	.00	5,55,52.00	4,74,08.87	21,79.90	1,03,23.03	4,52,28.97	18.58
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,40,86,34.76	.00	.00	1,40,86,34.76	43,09,82.85	5,98,16.94	1,03,74,68.85	37,11,65.91	73.65
	Charged:	2,11,61,47.89	1,00.00	.00	2,11,62,47.89	70,75,28.26	85,20.39	1,41,72,40.02	69,90,07.87	66.97

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6401	Loans for Crop Husbandry									
MI 190	Loans to Public Sector and other undertakings									
SB 96	Scheme for providing Loan to Haryana State Agricultural Marketing Board (HSAMB) Panchkula for the Establishment of Apple Fruit and Vegetable									
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	-15,16.23	0.00	35,16.23	-15,16.23	1,75.81
SB 97	Scheme for Providing Loan to HIHMC,Panchkula for Establishment of India International Horticulture Market Ganaur, Sonapat									
State Plan										
DT 51	NA									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 98	Financial Assistance to Private Sugar Mills for making payments to the cane growers in Haryana									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99	Scheme for Disbursement of NABARD loan to Haryana Agro Industries Corporation under Rural Infrastructure Development Fund(RIDF)									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	10,00.00	0.00	20,00.00	10,00.00	66.67
Total(Min):	Voted:	2,50,01.00	.00	.00	2,50,01.00	1,94,84.77	.00	55,16.23	1,94,84.77	22.06
	Charged:	.00	.00	.00	.00	-10,00.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50,01.00	.00	.00	2,50,01.00	3,04,84.77	.00	55,16.23	1,94,84.77	22.06
	Charged:	.00	.00	.00	.00	-30,00.00	.00	.00	.00	.00
MH 6408	Loans for Food Storage and Warehousing									
SM 02	Storage and Warehousing-									
MI 190	Loans to public sector and other undertakings									
SB 99	Loan to Warehousing and Cold Storage									
State Plan										

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6408	Loans for Food Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	0.00	82,25.95	37,74.05	68.55
Total(Min):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,20,00.00	.00	.00	1,20,00.00	37,74.05	.00	82,25.95	37,74.05	68.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6425	Loans for Cooperation									
MI 108	Loans to other Cooperatives									
SB 82	Loan to Cooperative Societies under Central Sector Integrated Scheme of NCDC									
Full Central Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 83	Loan to Cooperative Labour and Construction Societies									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 84	Loan to Housing Cooperatives									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
SB 86	Scheme for State Government loans to Haryana State Cooperative Agriculture and Rural Development Bank for Farmers									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	22,00.00	10,00.00	28,00.00	12,00.00	70.00







Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 01/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6851	Loans for Village and Small Industries						
Total(Mjr):	Voted: 40,00.00	.00	.00	40,00.00	36,37.51	.00	3,62.49
	Charged: .00	.00	.00	.00	.00	.00	36,37.51
							9.06
MH 6860	Loans for Consumer Industries						
SM 04	Sugar						
MI 101	Loans to Co-operative Sugar Mills						
SB 95	Setting up of power cogeneration and ethanol Plant in Cooperative Sugar Mills						
State Plan							
DT 51	NA						
	Voted: 1,00,00.00	.00	.00	1,00,00.00	67,27.00	0.00	32,73.00
							67,27.00
							32.73
SB 99	One time Settlement of the Loans to all Co-operative Sugar Mills, Kaithal, Meham, Panipat, Rohtak, Sonepat, Jind, Palwal, Gohana, Shahabad, Karnal						
State Plan							
DT 51	Na						
	Voted: 3,80,00.00	.00	.00	3,80,00.00	66,32.00	0.00	3,13,68.00
							66,32.00
							82.55
Total(Min):	Voted: 4,80,00.00	.00	.00	4,80,00.00	1,33,59.00	.00	3,46,41.00
	Charged: .00	.00	.00	.00	.00	.00	1,33,59.00
							72.17
Total(SM):	Voted: 4,80,00.00	.00	.00	4,80,00.00	1,33,59.00	.00	3,46,41.00
	Charged: .00	.00	.00	.00	.00	.00	1,33,59.00
							72.17
Total(Mjr):	Voted: 4,80,00.00	.00	.00	4,80,00.00	1,33,59.00	.00	3,46,41.00
	Charged: .00	.00	.00	.00	.00	.00	1,33,59.00
							72.17
MH 7610	Loans to Government Servants etc						
MI 201	House Building Advances						
SB 51	Na						
State Plan							
DT 51	Na						
	Voted: .00	.00	.00	.00	-.34	0.00	0.34
							-.34
							.00
SB 98	HBA Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators						
State Plan							

Report on Expenditure of Grant No.- 07 Loans and Advances by State Government  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 7610	Loans to Government Servants etc									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	8,35.00	62.32	2,27.32	7,72.68	22.73
SB 99	HBA Advances to Government Servants other than All India Services officers									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-13.79	0.20	13.99	-13.99	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	8,20.87	62.52	2,41.65	7,58.35	24.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 202	Advances for purchase of Motor Conveyances									
SB 98	Advance to Ministers, Dy. Ministers, State Ministers, Presiding Officers and State Legislators for purchase of Motor Conveyance									
State Plan										
DT 51	Na									
	Voted:	5,00.00	.00	.00	5,00.00	4,44.32	0.00	55.68	4,44.32	11.14
SB 99	Advance for purchase of Motor Conveyance other than Ministers and State Legislators									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-.01	0.00	0.01	-.01	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	4,43.09	.00	55.69	4,44.31	11.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 204	Advances for purchase of Computers									
SB 99	Advance for purchase of Computer									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.08	0.00	0.08	-.08	.00
Total(Min):	Voted:	.00	.00	.00	.00	-.08	.00	.08	-.08	.00









Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 5054	Capital Outlay on Roads and Bridges								
State Plan									
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme								
	Voted:	.00	.00	.00	.00	0.00	8,82.96	-8,82.96	.00
Total(Min):	Voted:	.00	.00	.00	.00	37,26.62	8,82.96	-8,82.96	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works								
SB 98	Rural Roads								
State Plan									
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme								
	Voted:	.00	.00	.00	.00	0.00	6,39.07	-6,39.07	.00
SB 99	District Roads								
State Plan									
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme								
	Voted:	.00	.00	.00	.00	0.00	5.95	-5.95	.00
Total(Min):	Voted:	.00	.00	.00	.00	-23,15.59	6,45.02	-6,45.02	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	39,31.73	15,27.98	-15,27.98	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General								
MI 800	Other Expenditure								
SB 98	Providing State Share for construction of New Railway Lines in Haryana State								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	0.00	66,00.00	-66,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	-34,05.60	66,00.00	-66,00.00	.00
	Charged:	.00	.00	.00	.00	31,25.05	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-4,75,05.60	66,00.00	-66,00.00	.00
	Charged:	.00	.00	.00	.00	31,25.05	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	-2,56,44.56	82,23.37	-82,23.37	.00
	Charged:	.00	.00	.00	.00	31,25.05	.00	.00	.00



Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SB 97	Market loans bearing interest after 2013									
State Plan										
DT 04	4.75% Haryana State Development Loans 2022									
	Charged:	.00	.00	.00	.00	-10,00,00.00	0.00	10,00,00.00	-10,00,00.00	.00
DT 05	4.68% Haryana State Development Loans 2022									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	.00	0.00	10,00,00.00	.00	1,00.00
DT 06	6.24% Haryana State Development Loans 2026									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
SB 99	Market Loan bearing interest									
State Plan										
DT 14	8.60% Haryana Development Loan2023									
	Charged:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	.00	10,00,00.00	.00
DT 15	8.62% Haryana Development Loan 2023									
	Charged:	7,70,00.00	.00	.00	7,70,00.00	7,70,00.00	0.00	.00	7,70,00.00	.00
DT 16	8.66% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 17	8.57% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 18	8.64% Haryana Development Loan 2023									
	Charged:	5,70,00.00	.00	.00	5,70,00.00	5,70,00.00	0.00	.00	5,70,00.00	.00
DT 19	8.88% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 20	8.94% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-5,50,00.00	0.00	11,00,00.00	-5,50,00.00	2,00.00

Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
State Plan										
DT 21	8.81% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 22	8.86% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 23	8.93% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 24	8.91% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	-2,50,00.00	0.00	8,00,00.00	-2,50,00.00	1,45.45
DT 25	8.85% Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	.00	0.00	5,50,00.00	.00	1,00.00
DT 26	8.90 % Haryana Development Loan 2022									
	Charged:	5,50,00.00	.00	.00	5,50,00.00	5,50,00.00	0.00	.00	5,50,00.00	.00
DT 27	8.91% Haryana Development Loan 2022									
	Charged:	8,00,00.00	.00	.00	8,00,00.00	2,50,00.00	0.00	5,50,00.00	2,50,00.00	68.75
DT 28	9.17% Haryana Development Loan 2022									
	Charged:	6,50,00.00	.00	.00	6,50,00.00	.00	0.00	6,50,00.00	.00	1,00.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,13,30,00.00	.00	.00	1,13,30,00.00	45,80,00.00	.00	62,00,00.00	51,30,00.00	54.72
MI 105	Loans from the National Bank for Agricultural and Rural Development									
SB 99	Loans from NABARD									
State Plan										
DT 51	Na									
	Charged:	6,49,57.30	.00	.00	6,49,57.30	4,38,44.65	0.00	2,11,12.65	4,38,44.65	32.50
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	6,49,57.30	.00	.00	6,49,57.30	4,38,44.65	.00	2,11,12.65	4,38,44.65	32.50
MI 106	Compensation and other Bonds									
SB 98	Power Bonds for Financing Power Companies under UDAY									



Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
State Plan										
DT 51	Na									
	Charged:	18,84.22	.00	.00	18,84.22	6,90.40	3,09.17	15,02.98	3,81.24	79.77
SB 97	Loans from NCRPB for upgradation of roads (B&R)									
State Plan										
DT 51	Na									
	Charged:	1,22,83.95	.00	.00	1,22,83.95	-70,30.82	14,96.78	2,08,11.55	-85,27.60	1,69.42
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	1,41,68.17	.00	.00	1,41,68.17	-63,40.42	18,05.95	2,23,14.53	-81,46.36	1,57.50
MI 110	Ways and Means Advances from the Reserve Bank of India									
SB 51	Na									
State Plan										
DT 51	Na									
	Charged:	14,64,00.00	.00	.00	14,64,00.00	-1,43,19,32.63	0.00	1,57,83,32.63	-1,43,19,32.63	10,78.10
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	14,64,00.00	.00	.00	14,64,00.00	-1,43,19,32.63	.00	1,57,83,32.63	-1,43,19,32.63	10,78.10
MI 111	Special Securities issued to National Small Savings Fund of the Central Government									
SB 51	Na									
State Plan										
	Charged:	10,04,38.70	.00	.00	10,04,38.70	10,04,38.70	1,21,09.50	1,21,09.50	8,83,29.20	12.06
SB 98	Special Securities issued to the National Small Saving Fund Central Government									
State Plan										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-5,37,15.80	0.00	5,37,15.80	-5,37,15.80	.00

Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 01/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 6003	Internal Debt of the State Government						
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00
	Charged: 10,04,38.70	.00	.00	10,04,38.70	4,67,22.90	1,21,09.50	6,58,25.30
Total(Mjr):	Voted: .00	.00	.00	.00	.00	.00	.00
	Charged: 3,45,79,64.17	.00	.00	3,45,79,64.17	-8,23,15.92	3,14,15.45	3,51,66,95.54
MH 6004	Loans and Advances from the Central Government						
SM 01	Non -Plan Loans						
MI 203	Police						
SB 99	Modernisation of Police Force						
State Plan							
DT 51	Na						
	Charged: 1,57.86	.00	.00	1,57.86	1,09.59	50.65	98.92
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00
	Charged: 1,57.86	.00	.00	1,57.86	1,09.59	50.65	98.92
Total(SM):	Voted: .00	.00	.00	.00	.00	.00	.00
	Charged: 1,57.86	.00	.00	1,57.86	1,09.59	50.65	98.92
SM 02	Loans for State/Union Territory Plan Schemes						
MI 101	Block Loans						
SB 51	Na						
State Plan							
DT 51	Na						
	Charged: 3,74,32.36	.00	.00	3,74,32.36	3,58,63.74	2,61.44	18,30.05
SB 99	Block Loans						
State Plan							
DT 51	NA						
	Charged: .00	.00	.00	.00	-7,40.59	0.00	7,40.59
Total(Min):	Voted: .00	.00	.00	.00	.00	.00	.00
	Charged: 3,74,32.36	.00	.00	3,74,32.36	3,09,17.25	2,61.44	25,70.65
MI 105	State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission-						
SB 99	State Plan Loans Consolidated on Recommendation of the 12th Finance Commission						

Report on Expenditure of Grant No.- 08 Public Debt  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6004	Loans and Advances from the Central Government									
State Plan										
DT 51	NA									
	Charged:	96,66.52	.00	.00	96,66.52	28,99.95	9,66.65	77,33.22	19,33.30	80.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	96,66.52	.00	.00	96,66.52	28,99.95	9,66.65	77,33.22	19,33.30	80.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,70,98.89	.00	.00	4,70,98.89	3,38,17.21	12,28.09	1,03,03.87	3,67,95.02	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	4,72,56.75	.00	.00	4,72,56.75	3,39,26.80	12,78.74	1,04,02.79	3,68,53.96	22.01
Total Capital:	Voted:	.00	.00	.00	.00	.38	.00	82,36.29	-82,36.29	.00
	Charged:	3,50,52,20.92	.00	.00	3,50,52,20.92	1,08,16.77	3,26,94.19	3,52,70,98.32	-2,18,77.40	1,00.62
Total(Grant):	Voted:	.00	.00	.00	.00	.38	.00	80,68.42	-80,68.42	.00
	Charged:	3,50,52,20.92	.00	.00	3,50,52,20.92	1,08,16.77	3,26,94.19	3,52,70,98.32	-2,18,77.40	1,00.62



Report on Expenditure of Grant No.- 09 Contingency Fund  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
State Plan								
DT 51	NA							
	Voted:	.00	.00	.00	.00	9,45.87	0.00	.00
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	23,21.11	9,60.53	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	20,31,44.77	9,60.53	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	64,10,45.45	9,60.53	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	.00	.00	.00	.00	9,60.53	.00	.00
	Charged:	.00	.00	.00	.00	1,44,99.75	.00	.00
Capital								
MH 4202	Capital Outlay on Education, Sports, Art and Culture							
SM 01	General Education							
MI 203	University and Higher Education							
SB 99	College Buildings							
State Plan								
DT 51	Na							
	Voted:	.00	.00	.00	.00	1,07.39	1,07.39	-1,07.39
	Charged:	.00	.00	.00	.00	28,99.95	0.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,22,56.40	1,07.39	1,07.39
	Charged:	.00	.00	.00	.00	.00	.00	-1,07.39
Total(SM):	Voted:	.00	.00	.00	.00	3,11,29.31	1,07.39	1,07.39
	Charged:	.00	.00	.00	.00	.00	.00	-1,07.39
Total(Mjr):	Voted:	.00	.00	.00	.00	4,16,14.93	1,07.39	1,07.39
	Charged:	.00	.00	.00	.00	.00	.00	-1,07.39
Total Capital:	Voted:	.00	.00	.00	.00	1,07.39	1,07.39	-1,07.39
	Charged:	.00	.00	.00	.00	28,99.95	.00	.00
Total(Grant):	Voted:	.00	.00	.00	.00	10,67.92	1,07.39	-1,07.39
	Charged:	.00	.00	.00	.00	1,73,99.70	.00	.00





Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	12,97.48	21.35	2,23.88	12,76.12	14.93
SB 98	Purchase and Distribution of Chemical Fertilizers -Continuation of Staff with the Agriculture Department									
State Plan										
DT 51	Na									
	Voted:	17,72.00	.00	.00	17,72.00	4,90.71	1,20.69	14,01.98	3,70.02	79.12
Total(Min):	Voted:	57,72.00	.00	.00	57,72.00	16,14.88	6,05.05	47,62.17	10,09.83	82.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Plant Protection									
SB 94	Scheme for Setting up and Strengthening of Bio- logical control laboratory at Sirsa under Integrated Pest Management									
State Plan										
DT 99	Normal Plan									
	Voted:	7.00	.00	.00	7.00	3.78	0.19	3.40	3.60	48.64
SB 99	Plant Protection Operation									
State Plan										
DT 51	Na									
	Voted:	17,03.50	.00	.00	17,03.50	4,79.76	1,09.47	13,33.21	3,70.29	78.26
Total(Min):	Voted:	17,10.50	.00	.00	17,10.50	4,83.54	1,09.66	13,36.62	3,73.88	78.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Commercial Crops									
SB 79	Reimbursement of GST Plus Market fee under Price Support System to HAFED									
State Plan										
DT 51	NA									
	Voted:	3,15,00.00	.00	.00	3,15,00.00	3,76.00	0.00	3,11,24.00	3,76.00	98.81
SB 80	Scheme for Promotion of Cotton Cultivation in Haryana State									



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	42,67.07	0.00	2,32.93	42,67.07	5.18
SB 77 National Food Security Mission										
Share Central Plan										
DT 51	NA									
	Voted:	25,29.80	.00	.00	25,29.80	17,69.38	0.00	7,60.42	17,69.38	30.06
DT 98	Oilseeds and Oil Palm									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.30	.00	.00	.30	.30	0.00	0.00	.30	.00
State Plan										
DT 51	NA									
	Voted:	16,87.20	.00	.00	16,87.20	13,28.39	0.00	3,58.81	13,28.39	21.27
DT 98	Oilseeds and Oil Palm									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
DT 99	Wheat, Pulses and other nutri cereals etc.									
	Voted:	.20	.00	.00	.20	.20	0.00	0.00	.20	.00
SB 78 Sub Mission on Agriculture Mechanization										
Share Central Plan										
DT 51	Na									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,07,16.33	0.00	12,83.67	1,07,16.33	10.70
State Plan										
DT 51	Na									
	Voted:	80,00.00	.00	.00	80,00.00	73,31.70	0.00	6,68.30	73,31.70	8.35
SB 80 Scheme for Rashtriya Krishi Vikas Yojna										

Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	NA									
	Voted:	1,20,00.00	.00	.00	1,20,00.00	1,00,03.26	0.00	19,96.74	1,00,03.26	16.64
State Plan										
DT 51	NA									
	Voted:	80,00.00	.00	.00	80,00.00	66,68.24	20,17.00	33,48.76	46,51.24	41.86
SB 81	Scheme for Promotion of Sustainable Agriculture Strategic initiatives and Kisan Kalyan Kosh									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	3,05.78	17.34	27,11.56	2,88.44	90.39
SB 85	Scheme for Central Sector Scheme Support to State Extension Programmes for Extensions Reforms									
Share Central Plan										
DT 51	Na									
	Voted:	14,40.00	.00	.00	14,40.00	4,89.40	0.00	9,50.60	4,89.40	66.01
State Plan										
DT 51	Na									
	Voted:	9,60.00	.00	.00	9,60.00	-2,13.94	0.00	11,73.94	-2,13.94	1,22.29
SB 93	Scheme for strengthening of Agriculture Extension infrastructure									
State Plan										
DT 51	Na									
	Voted:	17,75.00	.00	.00	17,75.00	3,13.34	6,41.22	21,02.87	-3,27.87	1,18.47
SB 99	Agriculture demonstration and propaganda									
State Plan										
DT 51	Na									
	Voted:	88,55.00	.00	.00	88,55.00	32,15.61	6,28.10	62,67.49	25,87.51	70.78
	Charged:	2.00	.00	.00	2.00	1.33	0.20	.87	1.13	43.50





Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-13,56.50	0.00	13,57.50	-13,56.50	13,57,50.00
SB 54 On Farm & Marketing Support to Horticulture Farmers										
State Plan										
DT 51	Na									
	Voted:	90,00.00	.00	.00	90,00.00	55,74.00	15,60.00	49,86.00	40,14.00	55.40
SB 58 Scheme for promotion of Advanced National and International Technologies in Horticulture Sector										
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	29,96.31	3,19.24	23,22.94	26,77.06	46.46
SB 63 Scheme for Horticulture Crops Insurance In Haryana renamed as Mukhyamantri Bagwani Bima Yojana (MBBY) Sharing Basis 50:50										
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
SB 65 Scheme for Integrated Horticulture Development In Haryana State										
State Plan										
DT 51	NA									
	Voted:	85,00.00	.00	.00	85,00.00	56,09.72	10,61.15	39,51.43	45,48.57	46.49
SB 69 Scheme for National Horticulture Mission										
Share Central Plan										
DT 51	NA									
	Voted:	64,78.00	.00	.00	64,78.00	64,78.00	34,83.00	34,83.00	29,95.00	53.77
State Plan										







Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2401	Crop Husbandry									
Share Central Plan										
DT 51	Na									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	4,71.67	0.00	7,28.33	4,71.67	60.69
SB 89	Scheme for providing implements/machinery on subsidy to the group of farmers and SC farmers									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	4.64	0.00	0.36	4.64	7.10
SB 90	Support to State Extension Programme for Extension Reforms for Scheduled Caste Farmers									
Share Central Plan										
DT 51	NA									
	Voted:	3,60.00	.00	.00	3,60.00	18.11	0.00	3,41.89	18.11	94.97
State Plan										
DT 51	NA									
	Voted:	2,40.00	.00	.00	2,40.00	-1,23.47	0.00	3,63.47	-1,23.47	1,51.44
SB 97	Scheme for Rashtriya Krishi Vikas Yojna for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	11,05.80	0.00	6,94.20	11,05.80	38.57
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	7,37.87	3,87.00	8,49.13	3,50.87	70.76
SB 98	Integrated Horticulture Development Plan Scheme for Scheduled Castes Families									









Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	Na									
	Voted:	4,32.00	.00	.00	4,32.00	3,97.00	65.00	1,00.00	3,32.00	23.15
SB 62	Opening/ Up-gradation and Strengthening of Vety. Institutions									
State Plan										
DT 51	NA									
	Voted:	1,15,85.00	.00	.00	1,15,85.00	42,47.37	6,08.84	79,46.47	36,38.53	68.59
SB 63	Livestock health and disease control									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 67	Scheme for setting up of Lala Lajpat Rai University of Veternary & Animal Science, Hisar									
State Plan										
DT 98	NABARD Assistance									
	Voted:	1.00	.00	.00	1.00	-45,04.00	0.00	45,05.00	-45,04.00	45,05,00.00
DT 99	Expenses borne by State									
	Voted:	1.00	.00	.00	1.00	-36,99.00	0.00	37,00.00	-36,99.00	37,00,00.00
SB 88	Scheme for establishment of Haryana Veterinary Vaccine Institution									
State Plan										
DT 51	Na									
	Voted:	5,78,00.00	.00	.00	5,78,00.00	1,84,92.17	37,04.45	4,30,12.28	1,47,87.72	74.42
	Charged:	30.00	.00	.00	30.00	20.88	0.15	9.27	20.73	30.90
Total(Min):	Voted:	7,03,19.00	.00	.00	7,03,19.00	1,54,33.54	43,78.29	5,92,63.75	1,10,55.25	84.28





Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
State Plan										
DT 51	NA									
	Voted:	15,00.00	25,00.00	.00	40,00.00	91.55	79.98	14,88.43	25,11.57	37.21
SB 72 Scheme for Setting up of Pet Clinic										
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	-30.75	0.00	60.75	-30.75	2,02.50
SB 76 Scheme for Assistance to States for Conduct of Livestock Census										
Full Central Plan										
DT 51	Na									
	Voted:	19.00	.00	.00	19.00	19.00	0.00	0.00	19.00	.00
SB 81 Establishment of Haryana Livestock Development Board										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	.00	0.00	1,00.00	.00	1,00.00
SB 91 Development of Gaushala and Gosadans										
State Plan										
DT 51	Na									
	Voted:	31,78.00	.00	.00	31,78.00	17,97.00	28.69	14,09.69	17,68.31	44.36
SB 99 Establishment of Government Livestock Farm										
State Plan										
DT 51	Na									
	Voted:	36,77.00	.00	.00	36,77.00	13,65.81	1,75.96	24,87.16	11,89.84	67.64
Total(Min):	Voted:	1,06,05.00	25,00.00	.00	1,31,05.00	50,65.01	3,12.38	58,52.37	72,52.63	44.66





Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2403	Animal Husbandry									
SB 87	White Revolution									
Full Central Plan										
DT 99	Secheme for Assistance to State For Census of Livestock (100% CSS)									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 88	National Plan for Dairy Development									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 89	Scheme for implementation of National Livestock Mission for Scheduled Castes									
Share Central Plan										
DT 51	Na									
	Voted:	60.00	.00	.00	60.00	60.00	0.00	0.00	60.00	.00
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 92	Livestock Health and Disease Control									
Share Central Plan										
DT 51	Na									
	Voted:	1,20.00	.00	.00	1,20.00	1,20.00	0.00	0.00	1,20.00	.00
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue										
MH 2403	Animal Husbandry									
SB 94	Scheme for Employment opportunities to Scheduled Castes by establishing Livestock units for Scheduled castes									
State Plan										
DT 51	NA									
	Voted:	27,00.00	43,00.00	.00	70,00.00	2,33.69	2,18.22	26,84.53	43,15.47	38.35
SB 96	Scheme for Special Livestock Insurance for Schedule castes									
State Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	20.22	0.00	2,79.78	20.22	93.26
Total(Min):	Voted:	33,02.00	43,00.00	.00	76,02.00	5,55.91	2,18.22	29,64.31	46,37.69	38.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	NA									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.74	1.51	2.25	-2.25	.00
SB 99	IRRECOVERABLE LOANS WRITTEN OFF									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	-.74	1.51	2.25	-1.25	2,25.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	9,16,06.00	68,01.00	.00	9,84,07.00	2,46,24.79	54,43.16	7,24,24.37	2,59,82.63	73.60
	Charged:	30.00	.00	.00	30.00	20.88	.15	9.27	20.73	30.90
MH 2404	Dairy Development									
MI 102	Dairy Development Projects									
SB 99	Establishment of Government Laboratory for Testing of milk & Milk Products									
State Plan										



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2405	Fisheries									
State Plan										
DT 51	NA									
	Voted:	49,20.00	.00	.00	49,20.00	14,59.81	0.00	34,60.19	14,59.81	70.33
SB 73 Scheme for the Ornamental Fisheries										
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	70.81	31.42	1,60.60	39.40	80.30
SB 81 Strengthening of Database and Information Networking for Fisheries Sector										
Full Central Plan										
DT 98	Establishment Expenses									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 91 Scheme for the National Fish Seed Programme										
State Plan										
DT 51	Na									
	Voted:	16,01.30	.00	.00	16,01.30	7,97.76	1,51.45	9,54.99	6,46.31	59.64
SB 92 Scheme for the Intensive Fisheries Development programme										
State Plan										
DT 51	Na									
	Voted:	21,11.50	.00	.00	21,11.50	7,25.81	1,42.84	15,28.54	5,82.96	72.39
Total(Min):	Voted:	1,62,52.80	.00	.00	1,62,52.80	1,04,74.19	3,25.71	61,04.32	1,01,48.48	37.56
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 109	Extension and Training									
SB 98 Training, Skill Dev. and Capacity Building of Fish Farmers and Other Stakeholders in all Fisheries related activities both Marine and Inland										
Full Central Plan										





Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2406	Forestry and Wild Life									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 98	Circle/ Divisional Staff									
State Plan										
DT 51	Na									
	Voted:	1,13,19.00	.00	.00	1,13,19.00	38,92.40	7,38.28	81,64.88	31,54.12	72.13
SB 99	Headquarter Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	21,26.50	.00	.00	21,26.50	8,64.72	1,86.58	14,48.36	6,78.14	68.11
Total(Min):	Voted:	1,59,45.50	.00	.00	1,59,45.50	72,57.13	9,24.86	96,13.23	63,32.27	60.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Education and Training									
SB 97	Forest Publicity, Public Relation and Extention									
State Plan										
DT 51	Na									
	Voted:	2,48.51	.00	.00	2,48.51	1,05.78	6.95	1,49.68	98.83	60.23
Total(Min):	Voted:	2,48.51	.00	.00	2,48.51	1,05.78	6.95	1,49.68	98.83	60.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 005	Survey and Utilization of Forest Resources									
SB 98	Establishment of Biodiversity and Ecological Regeneration									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	2,00.00	4,50.00	5,50.00	45.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	7,50.00	2,00.00	4,50.00	5,50.00	45.00





















Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2435	Other Agricultural Programmes									
Total(Mjr):	Voted:	2,23.75	.00	.00	2,23.75	93.45	14.98	1,45.28	78.47	64.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2853	Non ferrous Mining and metallurgical Industries									
SM 02	Regulation and Development of Mines									
MI 001	Direction and Administration									
SB 98	Development of Mines and Minerals in the State for mineral exploration and mineral concession									
State Plan										
DT 51	Na									
	Voted:	12,69.81	.00	.00	12,69.81	5,77.16	92.08	7,84.73	4,85.08	61.80
SB 99	Field Staff-Development of Mines and Minerals									
State Plan										
DT 98	Establishment Expenses									
	Voted:	22,58.90	.00	.00	22,58.90	11,98.28	1,46.62	12,07.24	10,51.66	53.44
Total(Min):	Voted:	35,28.71	.00	.00	35,28.71	17,75.44	2,38.70	19,91.98	15,36.73	56.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Mineral Exploration									
SB 99	Expenditure towards restoration work after mining									
State Plan										
DT 51	NA									
	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,83.58	2.22	5,88.64	1,17,81.36	4.76
Total(Min):	Voted:	1,23,70.00	.00	.00	1,23,70.00	1,17,83.58	2.22	5,88.64	1,17,81.36	4.76
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99	IRRECOVERABLE LOANS WRITTEN OFF									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2853	Non ferrous Mining and metallurgical Industries									
Total(Min):	Voted:	.00	1.00	.00	1.00	.00	.00	1.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 797	Transfer to/ From Reserve Fund/Deposit Account									
SB 98	TRANSFER TO DISTRICT MINERAL FOUNDATION FUND									
State Plan										
DT 51	NA									
	Voted:	34,67.50	.00	.00	34,67.50	20,13.37	4,34.04	18,88.17	15,79.33	54.45
SB 99	Transfer to Restoration and Rehabilitation Fund									
State Plan										
DT 51	NA									
	Voted:	78,70.00	.00	.00	78,70.00	41,44.10	0.00	37,25.90	41,44.10	47.34
Total(Min):	Voted:	1,13,37.50	.00	.00	1,13,37.50	61,57.47	4,34.04	56,14.06	57,23.44	49.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,72,36.21	1.00	.00	2,72,37.21	1,97,16.49	6,74.96	81,94.68	1,90,42.53	30.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,72,36.21	1.00	.00	2,72,37.21	1,97,16.49	6,74.96	81,94.68	1,90,42.53	30.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 3435	Ecology and Environment									
SM 03	Environmental Research and Ecological Regeneration									
MI 001	Direction and Administration									
SB 95	State Wetland Authority									
State Plan										
DT 51	NA									
	Voted:	1,66.50	.00	.00	1,66.50	1,54.34	0.76	12.92	1,53.58	7.76
SB 99	Direction and Administration including referal Lab									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,64.15	.00	.00	3,64.15	1,97.27	20.51	1,87.39	1,76.76	51.46



Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3435	Ecology and Environment									
State Plan										
DT 99	Establishment Expenses									
	Voted:	3,15.05	.00	.00	3,15.05	1,37.27	24.51	2,02.28	1,12.77	64.21
Total(Min):	Voted:	8,21.05	.00	.00	8,21.05	5,36.39	28.25	3,12.91	5,08.14	38.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Climate Change Action Programme									
SB 99 Climate Change Division										
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.07	0.00	0.07	-.07	.00
State Plan										
DT 51	NA									
	Voted:	56.50	.00	.00	56.50	45.93	0.83	11.40	45.10	20.19
Total(Min):	Voted:	56.50	.00	.00	56.50	45.86	.83	11.47	45.03	20.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 99 Appellate Authority										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99 IRRECOVERABLE LOANS WRITTEN OFF										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 3435	Ecology and Environment							
Total(Min):	Voted:	.00	1.00	.00	1.00	.00	.00	1.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	22,69.26	1.00	.00	22,70.26	17,50.93	50.36	5,68.69
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	22,69.26	1.00	.00	22,70.26	17,50.93	50.36	5,68.69
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	54,53,59.50	1,05,37.00	.00	55,58,96.50	26,22,64.68	5,76,70.82	34,44,95.60
	Charged:	1,58.00	.00	.00	1,58.00	99.33	13.14	71.81
Capital								
MH 4059	Capital Outlay on Public Works							
SM 01	Office Buildings							
MI 051	Construction							
SB 58	PURCHASE OF LLAND AND CONSTRUCTION OF BUILDING FOR MINES AND GEOLOGY DIRECTORATE							
State Plan								
DT 51	NA							
	Voted:	.00	8,09.60	.00	8,09.60	0.00	0.00	8,09.60
Total(Min):	Voted:	.00	8,09.60	.00	8,09.60	2,14,82.38	.00	8,09.60
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	8,09.60	.00	8,09.60	2,49,82.38	.00	8,09.60
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	8,09.60	.00	8,09.60	17,72,25.05	.00	8,09.60
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4401	Capital Outlay on Crop Husbandry							
MI 113	Agricultural Engineering							
SB 97	Construction of Agriculture/Horticulture Office Building Renamed as Scheme for creation/Purchase of Capital Assets							
State Plan								
DT 51	NA							
	Voted:	10,00.00	.00	.00	10,00.00	3,36.86	1.28	6,64.42
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	3,36.86	1.28	6,64.42
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 190	Investment in Public Sector and other Undertaking							
SB 97	Equity Capital to India International Horticulture Market (IIHM) Ganaur Sonapat							
State Plan								





Report on Expenditure of Grant No.- 10 MINES/GEO/AGRI/HORTI/ANI HUS/D DEV/FISH/FR/WILD LIFE/ECO/ENV  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6403	Loans for Animal Husbandry									
SB 98	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar NABARD									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	0.00	0.00	1,00,00.00	.00
SB 99	Financial Assistance to the Lala Lajpat Rai University of Veterinary and Animal Science, Hisar (State)									
State Plan										
DT 51	NA									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	1,13,40.00	25,53.32	92,13.32	87,86.68	51.19
Total(Min):	Voted:	2,80,00.00	.00	.00	2,80,00.00	2,13,40.00	25,53.32	92,13.32	1,87,86.68	32.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,80,00.00	.00	.00	2,80,00.00	2,13,40.00	25,53.32	92,13.32	1,87,86.68	32.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6416	Loans to Agricultural Financial Institutions									
MI 190	Loans to Public Sector and other undertakings									
SB 99	Financial Assistance to the Haryana Agricultural University, Hisar									
State Plan										
DT 51	NA									
	Voted:	6,96,87.00	.00	.00	6,96,87.00	3,83,27.85	0.00	3,13,59.15	3,83,27.85	45.00
Total(Min):	Voted:	6,96,87.00	.00	.00	6,96,87.00	3,83,27.85	.00	3,13,59.15	3,83,27.85	45.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,96,87.00	.00	.00	6,96,87.00	3,83,27.85	.00	3,13,59.15	3,83,27.85	45.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	12,56,88.00	8,09.60	.00	12,64,97.60	8,63,78.06	25,98.88	4,19,08.82	8,45,88.78	33.13
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	67,10,47.50	1,13,46.60	.00	68,23,94.10	34,86,42.74	6,02,69.70	38,64,04.42	29,59,89.68	56.62
	Charged:	1,58.00	.00	.00	1,58.00	99.33	13.14	71.81	86.19	45.45

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
SM 01	Food									
MI 001	Direction and Administration									
SB 91	Revamping of End to End Computerisation of TPDS Operation									
Share Central Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	7,11.62	0.00	38.38	7,11.62	5.12
State Plan										
DT 51	NA									
	Voted:	7,50.00	.00	.00	7,50.00	3,87.93	0.00	3,62.07	3,87.93	48.28
SB 93	Antodaya Aahar yojana									
State Plan										
DT 51	NA									
	Voted:	3,42,30.00	.00	.00	3,42,30.00	2,02,17.51	0.00	1,40,12.49	2,02,17.51	40.94
SB 94	Public Distribution Scheme									
State Plan										
DT 99	Information & Technology									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 96	District Forums									
State Plan										
DT 51	Na									
	Voted:	24,92.00	.00	.00	24,92.00	5,84.52	1,76.03	20,83.51	4,08.49	83.61
SB 97	State Commission									
State Plan										

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2408	Food, Storage and Warehousing									
State Plan										
DT 51	Na									
	Voted:	3,79.10	.00	.00	3,79.10	1,18.30	43.16	3,03.96	75.14	80.18
SB 98	Field Staff									
State Plan										
DT 51	Na									
	Voted:	3,10,89.50	.00	.00	3,10,89.50	1,80,22.08	6,58.86	1,37,26.27	1,73,63.23	44.15
	Charged:	25.00	.00	.00	25.00	20.12	0.00	4.88	20.12	19.52
SB 99	Directorate Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	20,50.30	.00	.00	20,50.30	6,10.79	47.13	14,86.64	5,63.66	72.51
Total(Min):	Voted:	7,29,40.90	.00	.00	7,29,40.90	4,18,52.76	9,25.17	3,20,13.32	4,09,27.58	43.89
	Charged:	25.00	.00	.00	25.00	20.12	.00	4.88	20.12	19.52
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99	IRRECOVERABLE LOANS WRITTEN OFF									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00		.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	20.12	.00	.00	.00	.00
Total(SM):	Voted:	7,29,40.90	1.00	.00	7,29,41.90	4,18,52.76	9,25.17	3,20,13.32	4,09,28.58	43.89
	Charged:	25.00	.00	.00	25.00	20.12	.00	4.88	20.12	.01
Total(Mjr):	Voted:	7,29,40.90	1.00	.00	7,29,41.90	4,18,52.76	9,25.17	3,20,13.32	4,09,28.58	43.89
	Charged:	25.00	.00	.00	25.00	20.12	.00	4.88	20.12	19.52
MH 2425	Co-operation									
MI 001	Direction and Administration									
SB 98	Scheme for strengthening of field office in RCS, Haryana									
State Plan										

Report on Expenditure of Grant No.-  
For The Month Of : 01/2023 ( N )  
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	77,40.00	.00	.00	77,40.00	32,66.31	4,21.47	48,95.16	28,44.84	63.24
	Charged:	6.00	.00	.00	6.00	6.00	0.00	.00	6.00	.00
SB 99	Scheme for the establishment of headquarter staff in RCS, Office, Haryana									
State Plan										
DT 51	Na									
	Voted:	13,74.50	.00	.00	13,74.50	7,13.82	73.51	7,34.18	6,40.32	53.41
Total(Min):	Voted:	91,14.50	.00	.00	91,14.50	39,80.14	4,94.97	56,29.34	34,85.16	61.76
	Charged:	6.00	.00	.00	6.00	6.00	.00	.00	6.00	.00
MI 003	Training									
SB 99	Training									
State Plan										
DT 51	Na									
	Voted:	1,23.90	.00	.00	1,23.90	56.21	6.53	74.21	49.69	59.90
Total(Min):	Voted:	1,23.90	.00	.00	1,23.90	56.21	6.53	74.21	49.69	59.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 004	Research and Evaluation									
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	75.60	.00	.00	75.60	27.82	1.78	49.57	26.03	65.57
SB 99	Scheme for the strengthening of monitoring cell at head quarter staff RCS, Office									
State Plan										
DT 51	Na									
	Voted:	51.00	.00	.00	51.00	26.60	1.39	25.79	25.21	50.57
Total(Min):	Voted:	1,26.60	.00	.00	1,26.60	54.41	3.17	75.36	51.24	59.53

Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2425	Revenue Co-operation									
MI 101	Charged: Audit of Co-operatives	.00	.00	.00	.00	.00	.00	.00		
SB 98	Scheme for the strengthening of Co-operative Audit Staff in RCSm Office Field level									
State Plan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	9,62.32	1,70.39	17,40.07	7,91.93	68.72
SB 99	Strengthening of office of Chief Auditor Headquarters									
State Plan										
DT 51	Na Voted:	3,28.00	.00	.00	3,28.00	1,30.99	22.20	2,19.21	1,08.79	66.83
Total(Min):	Voted:	28,60.00	.00	.00	28,60.00	10,93.31	1,92.59	19,59.28	9,00.72	68.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 105	Information and Publicity									
SB 98	Publicity and Propaganda through Co-operative Development Federation (Harcofed)									
State Plan										
DT 51	Na Voted:	1,20.00	.00	.00	1,20.00	6.00	0.00	1,14.00	6.00	95.00
SB 99	Replenishment of Libraries									
State Plan										
DT 51	Na Voted:	27.00	.00	.00	27.00	12.19	1.60	16.41	10.59	60.78
Total(Min):	Voted:	1,47.00	.00	.00	1,47.00	18.19	1.60	1,30.41	16.59	88.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Assistance to credit co-operatives									
SB 74	Subsidy to Cooperative Societies under Central Sector Integrated Scheme									



Report on Expenditure of Grant No.-  
For The Month Of : 01/2023 ( N )  
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2425	Co-operation									
State Plan										
DT 51	Na									
	Voted:	2.00	.00	.00	2.00	2.00	0.00	0.00	2.00	.00
SB 94 Assistance to Women Cooperatives										
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	3.00	0.00	2.00	3.00	40.00
SB 97 Integrated Co-operative Development Project										
Share Central Plan										
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00	2,50.00	.00
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	4,83.85	4,83.85	-2,33.85	1,93.54
Total(Min):	Voted:	5,86,31.00	5,38,87.85	.00	11,25,18.85	7,50,28.93	77,49.68	4,52,39.60	6,72,79.25	40.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108 Assistance to other co-operatives										
SB 93 Interest Subvention for refurbishment of Milk Plants under Dairy Processing and Infrastructure Development Fund (DIDF) Scheme										
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 94 Setting up of Milk Chilling Centre at Dabwali renamed as Strengthening of Milk Chilling Centres										
State Plan										
DT 51	NA									
	Voted:	1,27,00.00	.00	.00	1,27,00.00	1,27,00.00	0.00	0.00	1,27,00.00	.00
SB 95 Milk Cooperative Societies										







Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3475	Other General Economic Services									
MI 106	Regulation of Weights and Measures									
SB 98	Establishment Expenditure									
State Plan										
DT 51	Na									
	Voted:	6,12.50	.00	.00	6,12.50	2,57.04	51.29	4,06.74	2,05.76	66.41
Total(Min):	Voted:	6,12.50	.00	.00	6,12.50	2,57.04	51.29	4,06.74	2,05.76	66.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	6,12.50	.00	.00	6,12.50	10,40,24.96	51.29	4,06.74	2,05.76	66.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	15,86,15.70	5,38,89.85	.00	21,25,05.55	13,55,43.32	95,03.76	8,64,63.97	12,60,41.58	40.69
	Charged:	31.00	.00	.00	31.00	26.12	.00	4.88	26.12	15.74
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 101	Youth Hostels									
SB 99	Buildings (Youth Hostels)									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		0.00	3,88.14	-3,88.14	.00
Total(Min):	Voted:	.00	.00	.00	.00	5,51.61	.00	3,88.14	-3,88.14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	72,75.15	.00	3,88.14	-3,88.14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	4,16,14.93	.00	3,88.14	-3,88.14	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 95	Share Capital to Labour & Construction Cooperatives									
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00





Report on Expenditure of Grant No.- 11 FOOD AND SUPPLIES/CO-OPERATION  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4425	Capital Outlay on Co-operation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	.00	0.00	20.00	.00	1,00.00
SB 85	Share Capital Urban Cooperative Banks									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 86	Share Capital to House Federation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	60.00	0.00	4,40.00	60.00	88.00
SB 93	Haryana State Cooperative Agriculture and Rural Development Bank Chandigarh									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 96	Govt. contribution to the share capital to Primary Cooperative and Agriculture Rural Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 97	Government contribution to the share capital of HARCO Bank									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 99	Share Capital to Central Co-operatives Banks									



Report on Expenditure of Grant No.-  
For The Month Of : 01/2023 ( N )  
Government of Haryana

11 FOOD AND SUPPLIES/CO-OPERATION

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4860	Capital Outlay on Consumer Industries									
SM 04 Sugar										
MI 190	Investments in Public Sector and other Undertakings									
SB 87	Share Capital to Co-operative Sugar Federation									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	.00	0.00	20.00	.00	1,00.00
Total(Min):	Voted:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20.00	.00	.00	20.00	.00	.00	20.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	1,64,16,59.60	.00	.00	1,64,16,59.60	61,87,19.27	87,54.23	1,03,20,82.71	60,95,76.89	62.87
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	1,80,02,75.30	5,38,89.85	.00	1,85,41,65.15	75,42,62.59	1,82,57.99	1,11,85,46.68	73,56,18.47	60.33
	Charged:	31.00	.00	.00	31.00	26.12	.00	4.88	26.12	15.74



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
SM 01	Elementary Education									
MI 001	Direction and Administration									
SB 93	Performance Linked Outlay (PLO) for Department of Elementary Education (EDP-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	0.00	0.00	1,70,00.00	.00	
SB 95	Primary Education D.E.E.O's / B.E.O's Establishment (Field Staff)									
State Plan										
DT 51	Na									
	Voted:	1,15,07.00	.00	.00	1,15,07.00	8,40.84	86,14.20	28,92.80	74.86	
Total(Min):	Voted:	2,85,07.00	.00	.00	2,85,07.00	2,07,33.65	8,40.84	86,14.20	1,98,92.80	30.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 053	Maintenance of Buildings									
SB 96	Maintenance of Building of Government Primary Schools									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	12,35.24	5,00.87	32,65.63	7,34.37	81.64
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	12,35.24	5,00.87	32,65.63	7,34.37	81.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 101	Government Primary Schools									
SB 87	ORGANIZING THE NATIONAL/STATE/DISTRICT LEVEL SCHOOL GAMES COMPETITIONS FOR UNDER-11AND UNDER14 AGE GROUP									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	1.76	1.76	1,98.24	.88
SB 88	Establishment of Primary Education Classes I to V									
State Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	37,33,70.00	.00	.00	37,33,70.00	2,79,65.79	27,90,86.24	9,42,83.76	74.75	
SB 95	Expansion of Facilities Classes VI-VIII (Full time)									
State Plan										
DT 51	Na									
	Voted:	1,38,00.00	.00	.00	1,38,00.00	85,22.90	34,50.31	87,27.41	50,72.59	63.24
SB 97	Expansion of facilities classes 1-V (Full time)									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	9,77.61	2,31.60	2,53.99	7,46.01	25.40
SB 98	Middle Education Classes VI to VIII									
State Plan										
DT 98	Establishment Expenses									
	Voted:	36,61,26.00	.00	.00	36,61,26.00	2,50,99.17	25,30,90.36	11,30,35.64	69.13	
Total(Min):	Voted:	75,44,96.00	.00	.00	75,44,96.00	27,00,84.87	5,67,48.64	54,11,59.77	21,33,36.23	71.72
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Assistance to Non Government Primary Schools									
SB 92	Grant in aid to non Government Primary Schools (Salary Grant)									
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	1,08.60	0.66	42.06	1,07.94	28.04
SB 93	Introduction of pension for Non Govt. aided Primary Schools									
State Plan										



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	1,95.37	0.00	3,04.63	1,95.37	60.93
SB 89 Scholarships (middle)										
State Plan										
DT 51	Na									
	Voted:	1,90.00	.00	.00	1,90.00	85.26	0.00	1,04.74	85.26	55.13
Total(Min):	Voted:	58,50.00	40,00.00	.00	98,50.00	10,33.33	.00	48,16.67	50,33.33	48.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 111	Sarva Shiksha Abhiyan									
SB 99 Sarva Shiksha Abhiyan										
Share Central Plan										
DT 51	Na									
	Voted:	3,00,00.00	.00	.00	3,00,00.00		0.00	0.00	3,00,00.00	.00
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00		0.00	3,04,77.03	-1,04,77.03	1,52.39
Total(Min):	Voted:	5,00,00.00	.00	.00	5,00,00.00	1,95,22.97	.00	3,04,77.03	1,95,22.97	60.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	National Programme of Mid Day Meals in Schools									
SB 99 Mid Day Meal for Primary School Children										
Share Central Plan										
DT 51	Na									
	Voted:	1,20,66.85	.00	.00	1,20,66.85	1,20,66.85	0.00	0.00	1,20,66.85	.00
State Plan										

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	2,00,03.15	60,00.00	.00	2,60,03.15	-49,33.53	0.00	2,49,36.68	10,66.47	95.90
Total(Min):	Voted:	3,20,70.00	60,00.00	.00	3,80,70.00	71,33.32	.00	2,49,36.68	1,31,33.32	65.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97 Monthly Stipends to all Scheduled Caste Students in Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	1,15,00.00	.00	2,75,00.00	27,10.05	0.00	1,32,89.95	1,42,10.05	48.33
SB 98 Cash Award Scheme for Scheduled Caste Classes I to VIII										
State Plan										
DT 51	NA									
	Voted:	65,00.00	.00	.00	65,00.00	-30,37.04	0.00	95,37.04	-30,37.04	1,46.72
SB 99 Providing of free bicycle to SC Boy Students in Class VI										
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	10.18	10.18	2,39.82	4.07
Total(Min):	Voted:	2,27,50.00	1,15,00.00	.00	3,42,50.00	-76.99	10.18	2,28,37.17	1,14,12.83	66.68
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51 NA										
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	-56.94	1.23	58.17	-58.16	58,17,47.40
Total(Min):	Voted:	.01	.00	.00	.01	-56.94	1.23	58.17	-58.16	58,17,47.40

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 793	Charged: Special Central Assistance for Scheduled Castes(Component Plan)	.00	.00	.00	.00	.00	.00	.00		
SB 98	National Programme of Mid day Meals Schools									
Share Central Plan										
DT 51	Na Voted:	37,98.00	.00	.00	37,98.00	37,98.00	0.00	0.00	37,98.00	.00
State Plan										
DT 51	Na Voted:	25,32.00	.00	.00	25,32.00	-17,65.83	0.00	42,97.83	-17,65.83	1,69.74
SB 99	Sarv Shiksha Abhiyan									
Share Central Plan										
DT 51	Na Voted:	87,00.00	.00	.00	87,00.00		0.00	0.00	87,00.00	.00
State Plan										
DT 51	Na Voted:	58,00.00	.00	.00	58,00.00		0.00	93,83.08	-35,83.08	1,61.78
Total(Min):	Voted: Charged:	2,08,30.00 .00	.00 .00	.00 .00	2,08,30.00 .00	71,49.09 .00	.00 .00	1,36,80.91 .00	71,49.09 .00	65.68 .00
MI 800	Other expenditure									
SB 91	Swaran Jyanti Programme									
State Plan										
DT 96	Culture Programme of Students Voted:	4,00.00	.00	.00	4,00.00	96.12	21.70	3,25.58	74.42	81.40
DT 98	Sugam Shiksha-Providing of Teachers to all Schools Voted:	10,00.00	.00	.00	10,00.00	2,68.07	5.66	7,37.59	2,62.41	73.76







Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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MH 2202	Revenue General Education									
	Share Central Plan									
DT 51	NA									
	Voted:	1,36.20	.00	.00	1,36.20	-0.33	14.33	1,21.87	10.52	
	State Plan									
DT 51	NA									
	Voted:	90.80	.00	.00	90.80	-14.33	96.67	-5.87	1,06.47	
SB 92	Setting up of District Institute of Education and Training (DIETs)									
	Share Central Plan									
DT 51	NA									
	Voted:	53,32.70	.00	.00	53,32.70	0.00	9,46.22	43,86.48	17.74	
	State Plan									
DT 51	NA									
	Voted:	34,08.30	.00	.00	34,08.30	-9,45.87	33,32.52	75.78	97.78	
SB 98	Junior Basic Training Institutions									
	State Plan									
DT 51	Na									
	Voted:	5,93.00	.00	.00	5,93.00	-22,89.64	4,36.50	33,19.13	-27,26.13	5,59.72
Total(Min):	Voted:	96,26.00	.00	.00	96,26.00	23,21.11	-5,24.03	77,41.38	18,84.62	80.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 79	Mukhayamantri Saksham Merit Based Scholarships Scheme to students studing in Classes 9th to 12th in Government Schools									
	State Plan									
DT 51	NA									
	Voted:	4,77.00	.00	.00	4,77.00	4,77.00	0.00	0.00	4,77.00	.00
SB 80	Reimbursement of examination Fees of BC students in the Board of School Education, Bhiwani									
	State Plan									



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,72.49	0.00	2,27.51	3,72.49	37.92
SB 89 National Merit Scholarship										
Share Central Plan										
DT 51	Na									
	Voted:	12.00	.00	.00	12.00	12.00	0.00	0.00	12.00	.00
State Plan										
DT 51	Na									
	Voted:	8.00	.00	.00	8.00	8.00	0.00	0.00	8.00	.00
SB 90 Students Safety Insurance Policy										
State Plan										
DT 51	na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
SB 99 Scholarships (Secondary Schools)										
State Plan										
DT 51	Na									
	Voted:	1,60.00	.00	.00	1,60.00	1,36.41	0.00	23.59	1,36.41	14.75
Total(Min):	Voted:	3,78,49.00	2,73,00.00	.00	6,51,49.00	-1,93,76.93	54,09.75	8,99,35.68	-2,47,86.68	1,38.05
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 108	Examinations									
SB 99 National Talent Search Scholarship										
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00

Report on Expenditure of Grant No.-

12

Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development

For The Month Of : 01/2023 ( N )

Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2202	General Education							
Total(Min):	Voted:	20.00	.00	.00	20.00	20.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 109	Government Secondary Schools							
SB 83	Continuous and Comprehensive Evaluation							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	69.18	32.22	4,63.04
								36.96
SB 85	Opening of Model School in Educationally Backward Blocks							92.61
State Plan								
DT 51	NA							
	Voted:	1,00,00.00	.00	.00	1,00,00.00	4.41	0.00	99,95.59
								4.41
SB 86	Rashtriya Madhyamikh Shiksha Abhiyan (RMSA)							99.96
Share Central Plan								
DT 51	NA							
	Voted:	1,62,40.00	.00	.00	1,62,40.00	0.00	0.00	1,62,40.00
								.00
State Plan								
DT 51	NA							
	Voted:	2,41,60.00	.00	.00	2,41,60.00	0.00	2,62,27.91	-20,67.91
								1,08.56
SB 99	Teaching Staff including other Establishments							
State Plan								
DT 98	Establishment Expenses							
	Voted:	47,39,32.00	.00	.00	47,39,32.00	3,64,32.70	36,10,77.45	11,28,54.55
								76.19
Total(Min):	Voted:	52,48,32.00	.00	.00	52,48,32.00	16,35,32.94	3,64,64.92	39,77,63.98
	Charged:	.00	.00	.00	.00	.00	.00	12,70,68.02
MI 110	Assistance to Non-Governments Secondary Schools							75.79
SB 95	Grant-in-aid to Gurukuls / Sanskrit Pathshala							.00



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	7,95.08	0.00	17,04.92	7,95.08	68.20
SB 99	Providing of free bicycle to Scheduled Caste Students in Classes 9th and 11th									
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,53.39	1,06.94	3,53.55	2,46.45	58.92
Total(Min):	Voted:	1,10,00.00	.00	.00	1,10,00.00	41,48.47	1,06.94	69,58.47	40,41.53	63.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special central assistance for scheduled castes component plan									
SB 98	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)									
Share Central Plan										
DT 51	Na									
	Voted:	53,54.41	.00	.00	53,54.41		0.00	0.00	53,54.41	.00
State Plan										
DT 51	Na									
	Voted:	35,69.61	.00	.00	35,69.61		0.00	55,21.83	-19,52.22	1,54.69
Total(Min):	Voted:	89,24.02	.00	.00	89,24.02	34,02.19	.00	55,21.83	34,02.19	61.88
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97	Swaran Jayanti Programme									
State Plan										
DT 96	Cultural Programme for Students									
	Voted:	3,00.00	.00	.00	3,00.00	81.57	15.77	2,34.19	65.81	78.06
DT 97	Su-Sanskar Beti Bachao Beti Padhao (BBBP)									
	Voted:	20,00.00	.00	.00	20,00.00	14,41.44	1,67.70	7,26.26	12,73.74	36.31

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 98	Sugam Shiksha Providing of teachers to all schools									
	Voted:	10,00.00	.00	.00	10,00.00	4,24.54	3.86	5,79.32	4,20.68	57.93
DT 99	Swachh Prangan									
	Voted:	7,00.00	.00	.00	7,00.00	4,84.18	45.31	2,61.13	4,38.87	37.30
SB 98	Grant-in-aid to National Foundation of Teacher's Welfare									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	40,01.00	.00	.00	40,01.00	24,32.73	2,32.63	18,00.90	22,00.10	45.01
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	67,00,22.02	2,73,00.00	.00	69,73,22.02	20,31,44.77	4,55,46.09	54,06,83.87	15,66,38.15	77.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	University and Higher Education									
MI 001	Direction and Administration									
SB 96	Performance Linked Outlay (PLO) for Department of Higher Education (EDH-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	55,00.00	.00	.00	55,00.00	55,00.00	0.00	0.00	55,00.00	.00
SB 99	Administrative Staff									
State Plan										
DT 96	Haryana State Higher Education Council									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
DT 98	Govt. Colleges Administrative Staff Establishment (Field Staff)									
	Voted:	1,38,30.00	.00	.00	1,38,30.00	50,24.83	8,36.71	96,41.87	41,88.13	69.72
DT 99	Headquarter Staff Establishment (H.Q.)									
	Voted:	46,57.00	.00	.00	46,57.00	21,01.77	2,90.85	28,46.08	18,10.92	61.11





Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	NA									
	Voted:	.01	1,71,00.00	.00	1,71,00.01	91,50.01	57,00.00	1,36,50.00	34,50.01	79.82
SB 93	Ch.Devi Lal University, Sirsa									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	-17,99.99	0.00	18,00.00	-18,00.00	36,00,00,00.00
SB 96	Assistance to M.D.U.Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 97	Development of Kurukshetra University, Kurukshetra									
State Plan										
DT 51	Na									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 98	Assistance to M.D.University, Rohtak									
State Plan										
DT 51	Na									
	Voted:	.01	1,47,00.00	.00	1,47,00.01	55,25.01	49,00.00	1,40,75.00	6,25.01	95.75
SB 99	Assistance to Kurukshetra University									
State Plan										
DT 51	Na									
	Voted:	.01	2,76,80.00	.00	2,76,80.01	1,37,60.01	92,00.00	2,31,20.00	45,60.01	83.53
Total(Min):	Voted:	.08	5,94,80.00	.00	5,94,80.08	2,01,55.08	1,98,00.00	5,91,25.00	3,55.08	99.40

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2202	Revenue General Education									
MI 103	Charged: Government Colleges and Institutes	.00	.00	.00	.00	.00	.00	.00		
SB 97	Rashtriya Uchchatar Shiksha Abhiyan (RUSA)									
Share Central Plan										
DT 51	Na Voted:	14,40.00	.00	.00	14,40.00	14,40.00	0.00	0.00	14,40.00	.00
State Plan										
DT 51	Na Voted:	9,60.00	.00	.00	9,60.00	9,60.00	0.00	0.00	9,60.00	.00
SB 98	Government Colleges									
State Plan										
DT 51	Na Voted:	4,65,50.00	1,47,75.00	.00	6,13,25.00	3,19,64.70	29,21.78	3,22,82.09	2,90,42.91	52.64
SB 99	Institutes									
State Plan										
DT 51	Na Voted:	4,54,70.00	.00	.00	4,54,70.00	1,40,08.41	21,05.66	3,35,67.25	1,19,02.75	73.82
Total(Min):	Voted: Charged:	9,44,20.00 .00	1,47,75.00 .00	.00 .00	10,91,95.00 .00	4,83,73.11 .00	50,27.45 .00	6,58,49.34 .00	4,33,45.66 .00	60.30 .00
MI 104	Assistance to Non-Government Colleges and Institutes									
SB 98	Introduction of pension scheme for Non-Govt. aided colleges									
State Plan										
DT 51	Na Voted:	2,50,00.00	.00	.00	2,50,00.00	11,19.44	11,19.44	2,50,00.00	.00	1,00.00
SB 99	Grant-in-aid to Non-Government Colleges									



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2202	General Education									
State Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	25.23	0.42	5.19	24.81	17.30
SB 99 Setting up of Women cell at College Level & Directorate Level										
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	65.27	19.12	53.85	46.15	53.85
Total(Min):	Voted:	5,81.00	.00	.00	5,81.00	3,63.92	1,13.64	3,30.72	2,50.28	56.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Scholarships									
SB 98 Scholarships (Colleges)										
State Plan										
DT 51	Na									
	Voted:	1,50.00	.00	.00	1,50.00	45.50	9.30	1,13.80	36.20	75.87
SB 99 Scholarships in Arts Colleges										
State Plan										
DT 51	Na									
	Voted:	40.00	.00	.00	40.00	40.00	40.00	40.00	.00	1,00.00
Total(Min):	Voted:	1,90.00	.00	.00	1,90.00	85.50	49.30	1,53.80	36.20	80.95
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99 Establishment of Gurugram University, Gurugram										
State Plan										
DT 51	NA									
	Voted:	.01	1,26,20.00	.00	1,26,20.01	72,50.01	42,00.00	95,70.00	30,50.01	75.83
Total(Min):	Voted:	.01	1,26,20.00	.00	1,26,20.01	72,50.01	42,00.00	95,70.00	30,50.01	75.83











Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2203	Technical Education									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	3,44.43	51.91	4,07.48	2,92.52	58.21
SB 91 Setting up of Indian Institute of Information Technology (IIIT), Killohard, Sonapat										
State Plan										
DT 51	Na									
	Voted:	7,00.00	.00	.00	7,00.00	1,20.17	0.00	5,79.83	1,20.18	82.83
SB 92 Establishment of National Institute of Fashion Technology, Panchkula										
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	2,25.00	0.00	7,75.00	2,25.00	77.50
SB 93 Estt. of Ch. Devi Lal Engg. College										
State Plan										
DT 51	Na									
	Voted:	9,00.00	.00	.00	9,00.00	3,43.18	52.67	6,09.49	2,90.51	67.72
SB 94 Establishment of Govt. Engineering College Rewari										
State Plan										
DT 51	NA									
	Voted:	3,50.00	.00	.00	3,50.00	1,69.17	13.38	1,94.21	1,55.79	55.49
SB 95 Establishment of Govt. Engineering College Jhajjar										
State Plan										
DT 51	NA									
	Voted:	3,00.00	60.00	.00	3,60.00	89.52	32.62	3,03.10	56.90	84.19
Total(Min):	Voted:	39,50.00	60.00	.00	40,10.00	12,91.48	1,50.58	28,69.10	11,40.90	71.55

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2203	Revenue Technical Education									
MI 199	Charged: Assistance to Other Non Government Institutions	.00	.00	.00	.00	.00	.00	.00		
SB 99	Accreditation of Government Polytechnics (Under Swarn Jayanti Scheme)									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	96.70	0.00	3.30	96.70	3.30
Total(Min):	Voted: Charged:	1,00.00 .00	.00 .00	.00 .00	1,00.00 .00	96.70 .00	.00 .00	3.30 .00	96.70 .00	3.30 .00
MI 789	Special Component Plan for Scheduled Castes									
SB 92	Reimbursement of State Transport Facility/Train Pass to SC Students Renamed as Reimbursement of Fee and Transport Facility to SC Students									
State Plan										
DT 51	NA Voted:	30.00	.00	.00	30.00	26.23	0.00	3.77	26.23	12.56
SB 93	For Establishing Computer Lab exclusively for SC Students in each Government Aided Polytechnics and Govt. Technical Universities									
State Plan										
DT 51	NA Voted:	50.00	.00	.00	50.00	.52	0.00	49.48	.52	98.96
SB 97	Supply of Free Books for Scheduled Castes									
State Plan										
DT 51	NA Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted: Charged:	1,80.00 .00	.00 .00	.00 .00	1,80.00 .00	1,26.75 .00	.00 .00	53.25 .00	1,26.75 .00	29.58 .00
Total(Mjr):	Voted: Charged:	4,00,58.54 .00	1,00,60.00 .00	.00 .00	5,01,18.54 .00	1,63,53.73 .00	24,30.59 .00	3,61,95.41 .00	1,39,23.13 .00	72.22 .00
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	17.18	0.00	2.82	17.18	14.10
SB 69	Rajiv Gandhi National Creche Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	17,90.78	0.00	9.22	17,90.78	.51
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	4,61.22	0.00	7,38.78	4,61.22	61.56
SB 70	Scheme for Beti Bachao Beti Padoo									
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
SB 71	Grant-in-aid to State Commission for Protection of Child Rights									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	31.25	31.25	1,25.00	.00	1,00.00
SB 73	Integrated Child Protection Scheme (ICPS)									
Share Central Plan										
DT 51	NA									
	Voted:	44,00.00	.00	.00	44,00.00	40,99.52	0.00	3,00.48	40,99.52	6.83



Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	1,83.00	.00	.00	1,83.00	1,29.03	46.24	1,00.21	82.79	54.76
SB 80	Improving Infants and Young Child Feeding									
State Plan										
DT 51	Na									
	Voted:	16.00	.00	.00	16.00	15.01	5.06	6.05	9.95	37.81
SB 88	Setting up of Anganwadi Training Centres (UDISHA Project)									
Share Central Plan										
DT 51	Na									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 92	Integrated Child Development Services Schemes(WCD)									
Share Central Plan										
DT 51	Na									
	Voted:	1,40,91.05	.00	.00	1,40,91.05	77,13.80	-5.66	63,71.59	77,19.46	45.22
State Plan										
DT 51	Na									
	Voted:	6,24,28.95	.00	.00	6,24,28.95	1,99,02.57	41,55.43	4,66,81.82	1,57,47.13	74.78
SB 98	Grant -in-aid to Voluntary Organisation Working in the field of Child Welfare of Destitutes									
State Plan										
DT 95	State Orphanage									
	Voted:	30.00	.00	.00	30.00	.00	0.00	30.00	.00	1,00.00

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 96	S.O.S. Children Village									
	Voted:	35.00	.00	.00	35.00	.00	0.00	35.00	.00	1,00.00
DT 98	Welfare of Destitute Children in need of care and protection									
	Voted:	47.00	.00	.00	47.00	31.27	2.93	18.66	28.35	39.69
Total(Min):	Voted:	10,31,88.00	.00	.00	10,31,88.00	5,78,61.04	49,26.09	6,18,77.87	4,13,10.13	59.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Women's Welfare									
SB 65	Protection Houses (Surksha Greh) for Combating Honour Killing									
Share Central Plan										
DT 51	NA									
	Voted:	1.80	.00	.00	1.80	1.80	0.00	0.00	1.80	.00
State Plan										
DT 51	NA									
	Voted:	1.20	.00	.00	1.20	1.20	0.00	0.00	1.20	.00
SB 67	Swadhar Grah Scheme									
Share Central Plan										
DT 51	NA									
	Voted:	.60	.00	.00	.60	.60	0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 73	Relief & Rehabilitation of Women Acid Victims									
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	29.41	0.00	0.59	29.41	1.98

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
SB 74	Mahila Shakti Kendra									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	-15.18	0.00	2,15.18	-15.18	1,07.59
SB 76	Protection of Women from Domestic Violence (Setting up of Cells)									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,22.21	3.94	1,31.73	1,18.27	52.69
SB 79	Gender Sensitization									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	38,91.12	0.00	1,08.88	38,91.12	2.72
SB 87	Strengthening of Voluntary Sector (Training cum Production centres and stipendiary Schemes)									
State Plan										
DT 99	GIA to Govt Supported NGOs including, Child Welfare Council Bhartiya Gramin Mahila Sangh and other G									
	Voted:	25,00.00	.00	.00	25,00.00	7,61.46	6,25.00	23,63.54	1,36.46	94.54
Total(Min):	Voted:	72,84.00	.00	.00	72,84.00	50,93.02	6,28.94	28,19.92	44,64.08	38.71
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Constitution of Board of Control under Orphanage Charitable Homes Act-1960									
State Plan										





	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	4.00	.00	.00	4.00	3.56	1.29	1.73	2.27	43.33
SB 94	Financial assistance to Scheduled Castes families by Haryana Women Development Corporation									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	37.50	0.00	87.50	37.50	70.00
SB 96	Financial assistance to Scheduled Castes families under Gender Sensitization									
State Plan										
DT 51	NA									
	Voted:	3.50	.00	.00	3.50	2.68	0.90	1.72	1.78	49.10
SB 98	Financial assistance to Scheduled Castes families under Future Security Scheme for Anganwari Workers									
State Plan										
DT 51	NA									
	Voted:	2,50.00	.00	.00	2,50.00	1,53.87	0.00	96.13	1,53.87	38.45
SB 99	Financial assistance to Scheduled Castes families under Apni Betian Apna Dhan Rename as Aapki Beti Hamari Beti (Ladli)									
Full Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	1,59.77	0.00	-1,59.77	1,59.77	.00
State Plan										
DT 51	NA									
	Voted:	1,60,00.00	.00	.00	1,60,00.00	98,25.81	6,24.12	67,98.31	92,01.70	42.49
Total(Min):	Voted:	2,23,82.50	.00	.00	2,23,82.50	1,65,22.56	6,26.31	93,03.57	1,30,78.93	41.57
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99	IRRECOVERABLE LOANS WRITTEN OFF									

Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	.00	1.00	.00	1.00	.00	.00	1.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 800	Other expenditure									
SB 81	Implementation of J.J. Act									
State Plan										
DT 95	Grant-in-Aid to Voluntary organisations for setting up of Juvenile/Observation Homes under J.J. Act									
	Voted:	20.00	.00	.00	20.00	16.98	5.08	8.10	11.90	40.50
DT 96	Juvenile Boards									
	Voted:	36.72	.00	.00	36.72	10.29	1.90	28.32	8.40	77.14
DT 98	Remand / Observation Home									
	Voted:	3,62.70	.00	.00	3,62.70	1,02.90	18.33	2,78.14	84.56	76.68
DT 99	Special Home / School									
	Voted:	81.48	.00	.00	81.48	.83	9.60	90.26	-8.78	1,10.77
SB 82	Haryana State Commission for Women									
State Plan										
DT 98	Financial Assistance to Women Awareness and Management Academy (WAMA)									
	Voted:	40.00	.00	.00	40.00	12.00	0.00	28.00	12.00	70.00
DT 99	Estabilishment of Haryana State Commission for Women									
	Voted:	2,00.00	.00	.00	2,00.00	77.00	0.00	1,23.00	77.00	61.50
SB 87	Haryana Women Development Corporation									
State Plan										
DT 51	Na									
	Voted:	9,20.00	.00	.00	9,20.00	4,02.65	1,37.50	6,54.85	2,65.15	71.18









Report on Expenditure of Grant No.- 12 Education(Higher/Secondary/Elementary)/Technical Education/Women and Child Development  
For The Month Of : 01/2023 ( N )  
Government of Haryana

(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Capital  
MH 4202 Capital Outlay on Education, Sports, Art and Culture

State Plan

DT 51 Na  
Voted: 1,50,00.00 .00 .00 1,50,00.00 0.00 1,61,46.28 -11,46.28 1,07.64

Total(Min): Voted: 3,50,00.00 .00 .00 3,50,00.00 1,88,53.72 .00 1,61,46.28 1,88,53.72 46.13  
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 203 University and Higher Education

SB 99 College Buildings

State Plan

DT 51 Na  
Voted: 1,70,00.00 .00 .00 1,70,00.00 11,16.42 58,58.39 1,11,41.61 34.46

Total(Min): Voted: 1,70,00.00 .00 .00 1,70,00.00 1,22,56.40 11,16.42 58,58.39 1,11,41.61 34.46  
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

Total(SM): Voted: 5,40,00.00 30,00.00 .00 5,70,00.00 3,11,29.31 11,16.42 2,39,85.47 3,30,14.53 42.08  
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

SM 02 Technical Education

MI 104 Polytechnics

SB 99 Polytechnics Buildings

State Plan

DT 51 Na  
Voted: 15,00.00 .00 .00 15,00.00 0.00 9,42.90 5,57.10 62.86

Total(Min): Voted: 15,00.00 .00 .00 15,00.00 2,39.25 .00 9,42.90 5,57.10 62.86  
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00

MI 789 Special Component Plan for Scheduled Castes

SB 99 Construction of Hostels for Scheduled Castes Students in Polytechnics

State Plan

DT 51 NA  
Voted: 1,00.00 .00 .00 1,00.00 1,00.00 0.00 0.00 1,00.00 .00

Total(Min): Voted: 1,00.00 .00 .00 1,00.00 1,00.00 .00 .00 1,00.00 .00  
Charged: .00 .00 .00 .00 .00 .00 .00 .00 .00





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4235	Capital Outlay on Social Security and Welfare									
Share Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
SB 99	Home-cum-Vocational Training production Centres for Young Girls/Women and Destitute Women and Widows									
State Plan										
DT 51	Building									
	Voted:	6,86.00	.00	.00	6,86.00	-27,13.35	0.00	33,99.35	-27,13.35	4,95.53
Total(Min):	Voted:	11,86.00	.00	.00	11,86.00	-22,13.35	.00	33,99.35	-22,13.35	2,86.62
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction of Anganwari Centre									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	.00	.00	10,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,51,86.00	.00	.00	1,51,86.00	1,58,89.59	19,71.53	55,37.24	96,48.76	36.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,51,86.00	.00	.00	1,51,86.00	1,58,89.59	19,71.53	55,37.24	96,48.76	36.46
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6202	Loans for Education, Sports, Art and Culture									
SM 01	General Education									
MI 203	University and Higher Education									
SB 99	Loans to poor and deserving Students in College									
Share Central Plan										



Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2204	Revenue Sports and Youth Services									
MI 001	Direction and Administration									
SB 95	Moti Lal Nehru School of Sports, Rai and Kamla Nehru School of Sports, Rai									
State Plan										
DT 51	Na									
	Voted:	27,53.00	.00	.00	27,53.00	9,06.87	25.32	18,71.45	8,81.55	67.98
SB 98	Establishment of Sports Coaching Camps									
State Plan										
DT 51	Na									
	Voted:	24,09.00	.00	.00	24,09.00	6,18.28	1,97.54	19,88.25	4,20.75	82.53
SB 99	Appointment of Essential Staff for Sports Directorate									
State Plan										
DT 51	Na									
	Voted:	9,10.00	.00	.00	9,10.00	2,93.15	75.96	6,92.81	2,17.19	76.13
Total(Min):	Voted:	60,72.00	.00	.00	60,72.00	18,18.30	2,98.81	45,52.51	15,19.49	74.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Youth Welfare Programmes for Students									
SB 88	NSS Development Scheme									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	26.76	3.41	1,76.65	23.35	88.33
SB 90	Opening of new NCC Group HQ, New NCC Bn/Girls Bn NCC/Mixed Bn. NCC									
State Plan										
DT 97	Opening of new Girls BN NCC Unit at Nuh (Mewat)									
	Voted:	60.00	.00	.00	60.00	34.22	5.76	31.54	28.46	52.57
SB 91	Opening of New Girls Bn. N.C.C. Unit at Hissar									





Report on Expenditure of Grant No.-  
For The Month Of : 01/2023 ( N )  
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2204	Sports and Youth Services									
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	64,68.46	41.76	35,73.29	64,26.71	35.73
SB 69	Sports Nursery									
State Plan										
DT 51	Na									
	Voted:	50,31.00	.00	.00	50,31.00	44,16.09	10,36.11	16,51.02	33,79.98	32.82
SB 86	Sports Equipments									
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
Total(Min):	Voted:	3,49,78.00	1.00	.00	3,49,79.00	1,46,48.61	17,94.85	2,21,24.25	1,28,54.75	63.25
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Infrastructure Scheme for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	8,23.24	1,42.62	8,19.38	6,80.62	54.63
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	8,23.24	1,42.62	8,19.38	6,80.62	54.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99	IRRECOVERABLE LOANS WRITTEN OFF									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	0.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	0.00	0.00	0.00	1.00	.00











Report on Expenditure of Grant No.-  
For The Month Of : 01/2023 ( N )  
Government of Haryana

13 Sports and Youth Welfare/Art and Culture/Tourism

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452	Tourism									
State Plan										
DT 98	Establishment Expenses									
	Voted:	15,26.00	.00	.00	15,26.00	10,88.98	44.20	4,81.22	10,44.78	31.53
Total(Min):	Voted:	15,26.00	.00	.00	15,26.00	10,88.98	44.20	4,81.22	10,44.78	31.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Promotion and Publicity									
SB 98 Promotion of Sports/Adventure Tourism and related Activites										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 99 Promotion of Tourism Activities like Festivals/airs/Shows and Other related Activiies										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	2.00	.00	2.00	2.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	Assistance to Autonomous Bodies									
SB 95 Institute of Hotel Management Catering Technology and Applied Nutrition Kurukshetra										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	55.00	0.00	45.00	55.00	45.00
SB 96 Institute of Hotel Management Catering Technology and Applied Nutrition Rohtak										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	75.00	0.00	25.00	75.00	25.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	1,30.00	.00	70.00	1,30.00	35.00



Report on Expenditure of Grant No.- 13 Sports and Youth Welfare/Art and Culture/Tourism  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3452	Tourism									
State Plan										
DT 51	Na									
	Voted:	10.00	.00	.00	10.00	5.50	0.00	4.50	5.50	45.00
SB 99	Catering Institution Panipat									
State Plan										
DT 51	Na									
	Voted:	39.00	.00	.00	39.00	21.45	0.00	17.55	21.45	45.00
Total(Min):	Voted:	1,99.00	.00	.00	1,99.00	1,54.45	.00	44.55	1,54.45	22.39
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	54,25.00	3.00	.00	54,28.00	33,00.43	9,19.20	30,45.77	23,82.23	56.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	63,25.00	3.00	.00	63,28.00	40,44.35	9,94.20	32,76.85	30,51.15	51.78
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	5,94,33.42	5.00	.00	5,94,38.42	2,88,88.88	39,16.56	3,44,63.08	2,49,75.34	57.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4202	Capital Outlay on Education, Sports, Art and Culture									
SM 03	Sports and Youth Services									
MI 101	Youth Hostels									
SB 99	Buildings (Youth Hostels)									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00		0.00	5,60.25	9,39.75	37.35
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	5,51.61	.00	5,60.25	9,39.75	37.35
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Sports Stadia									
SB 99	Sports Infrastructure Scheme									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	67,23.54	39,59.83	72,36.29	27,63.71	72.36











Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SM 01	Urban Health Services-Allopathy									
MI 001	Direction and Administration									
SB 92	Performance Linked Outlay (PLO) for Department of Health (DHS-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 93	Implementation of Recommendation of Haryana Governance Reform Authority (HGRA) by Health									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	District Staff-Continuation of Staff for Civil Surgons									
State Plan										
DT 51	Na									
	Voted:	63,86.50	.00	.00	63,86.50	16,43.68	5,18.41	52,61.23	11,25.27	82.38
SB 99	Headquarter staff-Improvement & Strengthening of Health Directorate									
State Plan										
DT 51	Na									
	Voted:	37,76.50	.00	.00	37,76.50	-89.65	3,75.62	42,41.77	-4,65.27	1,12.32
	Charged:	20.00	.00	.00	20.00	18.50	0.10	1.60	18.40	8.02
Total(Min):	Voted:	1,01,64.01	.00	.00	1,01,64.01	15,55.04	8,94.03	95,03.00	6,61.01	93.50
	Charged:	20.00	.00	.00	20.00	18.50	.10	1.60	18.40	8.02
MI 102	Employees State Insurance Scheme									
SB 98	District Staff									
State Plan										
DT 98	Establishment Expenses									
	Voted:	3,08,21.00	53,62.00	.00	3,61,83.00	1,30,34.26	21,46.50	2,52,95.24	1,08,87.76	69.91

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
SB 99	Headquarter Staff									
State Plan										
DT 51	Na									
	Voted:	7,68.00	.00	.00	7,68.00	2,22.75	84.02	6,29.27	1,38.73	81.94
Total(Min):	Voted:	3,15,89.00	53,62.00	.00	3,69,51.00	1,32,57.01	22,30.52	2,59,24.50	1,10,26.50	70.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 110	Hospital and Dispensaries									
SB 37	Haryana State Health Resource Centre for Quality Improvement of Health Institution & HMIS									
State Plan										
DT 51	Na									
	Voted:	34,90.00	.00	.00	34,90.00	19,19.50	0.00	15,70.50	19,19.50	45.00
SB 38	Mukhyamantri Muft Ilaaj Yojna									
State Plan										
DT 51	Na									
	Voted:	50,00.00	.00	.00	50,00.00	15,00.00	0.00	35,00.00	15,00.00	70.00
DT 99	Under Public Private Partnership(PPP)									
	Voted:	50,00.00	.00	.00	50,00.00	.00	0.00	50,00.00	.00	1,00.00
SB 43	Implementation of NPCDCS (National Programme for Prevention and Control of Cancer and Stroke and NPHCE (National Programme for Health Care									
State Plan										
DT 51	NA									
	Voted:	1.00	10,00.00	.00	10,01.00	10,01.00	0.00	0.00	10,01.00	.00
SB 46	Out Sourcing of Support Services									
State Plan										
DT 51	NA									
	Voted:	3,80,00.00	.00	.00	3,80,00.00	1,02,80.99	30,20.95	3,07,39.96	72,60.04	80.89





Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	3,08.93	43.97	4,35.04	2,64.96	62.15
SB 98	District Staff continuance at District Ayurvedic offices									
State Plan										
DT 51	Na									
	Voted:	13.00	.00	.00	13.00		0.00	0.00	13.00	.00
Total(Min):	Voted:	27,13.02	.00	.00	27,13.02	11,18.41	1,61.75	17,43.36	9,69.66	64.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy									
SB 99	Opening/Continuation of Homeopathic Dispensaries									
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	69.77	3.18	33.41	66.59	33.41
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	69.77	3.18	33.41	66.59	33.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	28,13.02	.00	.00	28,13.02	11,88.18	1,64.93	17,76.77	10,36.25	63.16
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Rural Health Services-Allopathy									
MI 103	Primary Health Centres									
SB 84	Grant-in-aid under NRHM									
Share Central Plan										
DT 51	NA									
	Voted:	3,60,00.00	.00	.00	3,60,00.00	3,60,00.00	0.00	0.00	3,60,00.00	.00
State Plan										
DT 51	NA									
	Voted:	4,10,00.00	.00	.00	4,10,00.00	-2,25,26.00	0.00	6,35,26.00	-2,25,26.00	1,54.94
		7,70,00.00	.00	.00	7,70,00.00	1,34,74.00	.00	6,35,26.00	1,34,74.00	82.50

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
Total(Min):	Voted:									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
MI 110	Hospitals and Dispensaries									
SB 99	Continuance of Rural Hospital and Dispensary Renamed as Rural Health Service									
State Plan										
DT 51	Na									
	Voted:	8,62,54.00	.00	.00	8,62,54.00	2,18,90.92	47,29.52	6,90,92.61	1,71,61.39	80.10
Total(Min):	Voted:	8,62,54.00	.00	.00	8,62,54.00	2,18,90.92	47,29.52	6,90,92.61	1,71,61.39	80.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 97	Purchase of Medicines for Scheduled Castes Patients in Hospitals									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	13,75.00	6,25.00	17,50.00	7,50.00	70.00
SB 99	Jananee Suraksha Yojna for Schedule Caste									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	2,59.88	45.82	2,85.94	2,14.07	57.19
Total(Min):	Voted:	30,00.00	.00	.00	30,00.00	16,34.88	6,70.82	20,35.94	9,64.07	67.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	Irrecoverable Loans Written Off									
SB 51	NA									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
Total(Min):	Voted:	.01	.00	.00	.01	.01	.00	.00	.01	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
						3,69,99.81				



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2210	Medical and Public Health							
Total(SM):	Voted:	16,62,54.01	.00	16,62,54.01	54,00.34	13,46,54.54	3,15,99.47	80.99
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 04	Rural Health Services-Other Systems of medicine							
MI 101	Ayurveda							
SB 81	GIA to State Ayush Society, Haryana for National Ayush Mission							
Share Central Plan								
DT 51	Na							
	Voted:	30,00.00	.00	30,00.00	30,00.00	0.00	30,00.00	.00
State Plan								
DT 51	Na							
	Voted:	20,00.00	.00	20,00.00	13,22.27	0.00	13,22.28	33.89
SB 86	Strengthening of Ayurvedic/ Unani/Homeopathic Dispensaries/Prathmic Swasthya Kendra and Special Medicine for Women, Children and aged person							
State Plan								
DT 51	NA							
	Voted:	1,65,00.00	.00	1,65,00.00	62,73.92	11,18.02	51,55.90	68.75
SB 90	Health Awareness through ISM&H through fairs with Medical Camps							
State Plan								
DT 51	Na							
	Voted:	5,00.00	.00	5,00.00	1,96.60	26.60	1,70.00	66.00
SB 94	Grant-in-aid to various Institutions/Gram Panchayats							
State Plan								
DT 51	Na							
	Voted:	8,00.00	.00	8,00.00	4,40.22	0.00	4,40.23	44.97
Total(Min):	Voted:	2,28,00.00	.00	2,28,00.00	1,12,33.03	11,44.62	1,00,88.40	55.75
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 102	Homeopathy							
SB 97	Continuance of Homeopathic Dispensary							











Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2210	Medical and Public Health									
State Plan										
DT 51	Na									
	Voted:	11,05.50	.00	.00	11,05.50	2,63.55	1,02.02	9,43.97	1,61.53	85.39
Total(Min):	Voted:	18,11.01	.00	.00	18,11.01	4,46.51	1,36.07	15,00.57	3,10.44	82.86
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 107	Public Health Laboratories									
SB 99 Laboratories										
State Plan										
DT 51	Na									
	Voted:	6,26.50	.00	.00	6,26.50	1,14.23	42.88	5,55.15	71.35	88.61
Total(Min):	Voted:	6,26.50	.00	.00	6,26.50	1,14.23	42.88	5,55.15	71.35	88.61
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 188	ASSISTANCE TO AUTONOMOUS BODIES									
SB 97 PM AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION										
Share Central Plan										
DT 51	NA									
	Voted:	.00	.60	.00	.60		0.00	0.00	.60	.00
State Plan										
DT 51	NA									
	Voted:	.00	.40	.00	.40		0.00	0.00	.40	.00
SB 98 Corona Virus Disease (COVID 19) Vaccination and National Health Mission Programme										
Share Central Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
State Plan										







Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2211	Family Welfare									
Full Central Plan										
DT 51	NA									
	Voted:	13,00.00	.00	.00	13,00.00	8,46.25	49.31	5,03.07	7,96.93	38.70
SB 98 District Family Planning Bureau										
Full Central Plan										
DT 51	Na									
	Voted:	21,00.00	.00	.00	21,00.00	12,14.31	1,11.76	9,97.45	11,02.55	47.50
State Plan										
DT 51	Na									
	Voted:	1,36.00	.00	.00	1,36.00	1,00.61	3.66	39.05	96.95	28.72
SB 99 State Family Planning Bureau										
Full Central Plan										
DT 51	Na									
	Voted:	6,30.00	.00	.00	6,30.00	2,96.59	34.91	3,68.32	2,61.68	58.46
Total(Min):	Voted:	41,66.00	.00	.00	41,66.00	24,57.76	1,99.65	19,07.89	22,58.11	45.80
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 95 M.P.W. Training School(Male), Rohtak										
Full Central Plan										
DT 51	Na									
	Voted:	85.00	.00	.00	85.00	63.13	2.32	24.19	60.81	28.46
SB 96 Promotional Training School for M.P.W.(Female),Bhiwani										
Full Central Plan										
DT 51	Na									
	Voted:	70.00	.00	.00	70.00	66.08	0.39	4.31	65.69	6.16
SB 98 Training of A.N.Ms										









Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 84	Construction of Government Medical College Sirsa									
Share Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
State Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
SB 85	Establishment of Government Medical College ,Chhainsa(Faridabad)									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	9,22.52	47.31	1,24.79	8,75.21	12.48
SB 86	Performance Linked Outlay (PLO) for Medical Education and Research (MER-PLO-CAP)									
State Plan										
DT 51	NA									
	Voted:	4,40,00.00	.00	.00	4,40,00.00	4,40,00.00	0.00	0.00	4,40,00.00	.00
SB 87	Construction work AIIMS, Manethi (Rewari)									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	-83,51.00	0.00	83,52.00	-83,51.00	83,52,00.00

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
SB 88	Government Medical College and Hospital in Mohindergarh (at Narnaul)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	6,22.00	0.00	93,78.00	6,22.00	93.78
SB 89	Construction work of Nursing Training Schools/ Colleges in the State									
State Plan										
DT 99	Construction of Building									
	Voted:	50,00.00	.00	.00	50,00.00	-21,99.70	0.00	71,99.70	-21,99.70	1,43.99
SB 90	Construction work of Dental College at Nalhar									
State Plan										
DT 99	Construction of Building									
	Voted:	50,00.00	.00	.00	50,00.00	49,92.96	0.00	7.04	49,92.96	.14
SB 91	Construction work of BD Sharma University of Health Science Rohtak									
State Plan										
DT 99	Construction of Building									
	Voted:	20,00.00	.00	.00	20,00.00	8,00.00	0.00	12,00.00	8,00.00	60.00
SB 92	Construction work of University of Health Sciences Karnal									
State Plan										
DT 99	Construction of Building									
	Voted:	1.00	.00	.00	1.00	-1,47,82.24	37,81.74	1,85,64.98	-1,85,63.98	1,85,64,97.82
SB 93	Construction work of New Government Medical College at Bhiwani									
Share Central Plan										



Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Share Central Plan										
DT 51	NA									
	Voted:	90,00.00	.00	.00	90,00.00	90,00.00	0.00	0.00	90,00.00	.00
State Plan										
DT 51	NA									
	Voted:	60,00.00	.00	.00	60,00.00	-1,90,00.00	0.00	2,50,00.00	-1,90,00.00	4,16.67
SB 94	Construction work of New Government Medical College at Jind									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	-42,16.00	0.00	1,42,16.00	-42,16.00	1,42.16
SB 96	Construction of Kalpana Chawla Government Medical College Karnal									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-4.70	0.00	4.70	-4.70	.00
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	49,98.32	0.00	1.68	49,98.32	.03
SB 97	Construction of BPS Women Medical College Khanpur Kalan (Sonepat)									
State Plan										
DT 98	Construction of Building (State Contribution)									
	Voted:	50,00.00	.00	.00	50,00.00	49,54.51	0.00	45.49	49,54.51	.91
SB 98	Construction of Mewat Medical College at Nalhar									
State Plan										
DT 97	Construction of Building (State Contribution)									
	Voted:	20,00.00	.00	.00	20,00.00	12,84.00	0.00	7,16.00	12,84.00	35.80

Report on Expenditure of Grant No.- 14 HEALTH/DMER/AYUSH/ESI/FDA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4210	Capital Outlay on Medical and Public Health									
Total(Min):	Voted:	11,30,02.00	75,00.00	.00	12,05,02.00	3,95,20.68	38,29.05	8,48,10.37	3,56,91.63	70.38
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	11,66,32.00	80,00.00	.00	12,46,32.00	4,35,82.54	38,43.87	8,48,93.33	3,97,38.67	68.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	Public Health									
MI 107	Public Health Laboratories									
SB 99	Strengthening of State Drug Regulatory System									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	0.00	0.00	2,00.00	.00
Total(Min):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,00.00	.00	.00	2,00.00	2,00.00	.00	.00	2,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	14,68,32.00	1,55,00.00	.00	16,23,32.00	5,81,44.29	55,07.97	10,96,35.68	5,26,96.32	67.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 6210	Loans for Medical and Public Health									
SM 03	Medical Education Training and Research									
MI 105	Allopathy									
SB 99	Loans to poor deserving students of Medical Institutions									
State Plan										
DT 51	Na									
	Voted:	3,14,97.00	.00	.00	3,14,97.00	3,14,97.00	22,50.00	22,50.00	2,92,47.00	7.14
Total(Min):	Voted:	3,14,97.00	.00	.00	3,14,97.00	3,14,97.00	22,50.00	22,50.00	2,92,47.00	7.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	3,14,97.00	.00	.00	3,14,97.00	3,14,97.00	22,50.00	22,50.00	2,92,47.00	7.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	3,14,97.00	.00	.00	3,14,97.00	3,14,97.00	22,50.00	22,50.00	2,92,47.00	7.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	18,03,29.00	1,55,00.00	.00	19,58,29.00	7,62,79.53	77,57.97	11,28,85.68	8,29,43.32	57.65
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	89,29,44.54	3,84,63.00	.00	93,14,07.54	36,19,81.29	7,11,99.14	62,61,89.61	30,52,17.93	67.23
	Charged:	20.00	.00	.00	20.00	18.50	.10	1.60	18.40	8.02









Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	2,60.00	.00	.00	2,60.00	2,27.30	0.00	32.70	2,27.30	12.58
Total(Min):	Voted:	38,77.40	.00	.00	38,77.40	25,43.86	1,42.21	14,75.75	24,01.65	38.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	General Labour Welfare									
SB 99 Setting up of Labour Welfare Centre										
State Plan										
DT 51	Na									
	Voted:	1,48.23	.00	.00	1,48.23	1,20.83	3.86	31.25	1,16.98	21.08
Total(Min):	Voted:	1,48.23	.00	.00	1,48.23	1,20.83	3.86	31.25	1,16.98	21.08
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 112	Rehabilitation of Bonded labour									
SB 99 Rehabilitation of Bonded Labour										
Share Central Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
State Plan										
DT 51	Na									
	Voted:	.50	.00	.00	.50	.50	0.00	0.00	.50	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 113	Improvements in Working Conditions of Child/Women labour									
SB 97 Rehabilitation of Destitute and Migrant Child Labour										
State Plan										
DT 51	NA									
	Voted:	50,34.00	.00	.00	50,34.00	49,46.88	5.66	92.77	49,41.23	1.84







Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	97.26	0.00	2.74	97.26	2.74
SB 92	Staff for Employment Exchange and Unemployment allowance to educated youths									
State Plan										
DT 51	Na									
	Voted:	9,69,50.00	.00	.00	9,69,50.00	4,75,80.99	64,81.42	5,58,50.43	4,10,99.57	57.61
SB 97	Computerisation of Employment Exchange Operations									
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	1,17.25	6.86	1,39.60	1,10.40	55.84
Total(Min):	Voted:	9,73,08.36	.00	.00	9,73,08.36	4,77,11.67	64,88.28	5,60,84.97	4,12,23.39	57.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99	IRRECOVERABLE LOANS WRITTEN OFF									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00		.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 99	Other Expenditure Vocational Guidance and Carrier Centres at Employment Exchange									
State Plan										
DT 51	Na									
	Voted:	4,67.10	.00	.00	4,67.10	3,06.12	15.21	1,76.19	2,90.91	37.72
Total(Min):	Voted:	4,67.10	.00	.00	4,67.10	3,06.12	15.21	1,76.19	2,90.91	37.72

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
	Charged:	.00	.00	.00	.00	.00	.00	.00		
Total(SM):	Voted:	9,88,06.71	1.00	.00	9,88,07.71	4,86,34.38	65,59.05	5,67,31.38	4,20,76.33	57.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 03	Training									
MI 001	Direction and Administration									
SB 90	Performance Linked Outlay (PLO) for Skill Development and Industrial Training (ITV-PLO-REV)									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
SB 91	Vishwakarma Skill University at village Dudhola District Palwal									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	-25,46.09	0.00	25,46.10	-25,46.10	50,92,20,00.00
SB 92	Establishment of Haryana Skill Development Mission									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	37,55.00	0.00	12,45.00	37,55.00	24.90
SB 99	Directorate of Industrial Training and Vocational Education Renamed as Skill Development and Industrial Training									
State Plan										
DT 98	Establishment Expenses									
	Voted:	4,27,57.20	.00	.00	4,27,57.20	1,62,11.25	24,89.01	2,90,34.96	1,37,22.24	67.91
Total(Min):	Voted:	5,27,57.21	.00	.00	5,27,57.21	2,24,20.16	24,89.01	3,28,26.06	1,99,31.14	62.22
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training of Craftsmen & Supervisors									
SB 60	Up-Gradation of ITIs into Model ITIs									
Share Central Plan										

Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2230	Labour, Employment and Skill Development									
Share Central Plan										
DT 51	NA									
	Voted:	70.00	.00	.00	70.00	70.00	0.00	0.00	70.00	.00
State Plan										
DT 51	NA									
	Voted:	30.00	.00	.00	30.00	30.00	0.00	0.00	30.00	.00
SB 61	Skill Strengthening for Industrial Value Enhancement (STRIVE)									
Full Central Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 74	Organising Special Training for S.C., S.T. under Special Central Assistance System									
Full Central Plan										
DT 51	Na									
	Voted:	1,11.00	.00	.00	1,11.00	1,11.00	0.00	0.00	1,11.00	.00
SB 97	Apprentices Training of Skilled Craftsmen									
State Plan										
DT 51	Na									
	Voted:	4,54.00	.00	.00	4,54.00	1,50.47	60.74	3,64.28	89.72	80.24
Total(Min):	Voted:	26,65.00	.00	.00	26,65.00	23,61.47	60.74	3,64.28	23,00.72	13.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Pradhan Mantri Kaushal Vikas Yojna									
Full Central Plan										
DT 51	NA									
	Voted:	32,37.59	.00	.00	32,37.59	32,37.59	0.00	0.00	32,37.59	.00







Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4059	Capital Outlay on Public Works									
MI 051	Construction									
SB 66	Purchase of Plot for Office Building and Construction of Shram Shakti Bhawan at Panchkula									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	5,00.00	.00	1,00.00	
SB 68	Construction of Rozgar Bhawan									
State Plan										
DT 51	NA									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
Total(Min):	Voted:	5,20.00	.00	.00	5,20.00	2,14,82.38	5,00.00	5,00.00	20.00	96.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,20.00	.00	.00	5,20.00	2,49,82.38	5,00.00	5,00.00	20.00	96.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings									
MI 051	Construction									
SB 98	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	73.83	-73.83	.00	
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	6.97	-6.97	.00	
SB 99	Public Works									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	4,12.27	-4,12.27	.00	







Report on Expenditure of Grant No.- 15 Labour/Employment/Skill Development and Industrial Training  
For The Month Of : 01/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 4250	Capital Outlay on other Social Services								
Total(Mjr):	Voted: 68,00.10	.00	.00	68,00.10	44,74.65	2,15.67	22,70.61	45,29.49	33.39
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5054	Capital Outlay on Roads and Bridges								
SM 03	State Highways								
MI 101	Bridges								
SB 81	Construction of Bridges in Haryana State								
State Plan									
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme								
	Voted: .00	.00	.00	.00	0.00	1,91.19	-1,91.19	.00	
Total(Min):	Voted: .00	.00	.00	.00	-19,36.55	.00	1,91.19	-1,91.19	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works								
SB 88	Construction of Roads in Haryana State								
State Plan									
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme								
	Voted: .00	.00	.00	.00	0.00	5,41.81	-5,41.81	.00	
Total(Min):	Voted: .00	.00	.00	.00	1,98,65.86	.00	5,41.81	-5,41.81	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted: .00	.00	.00	.00	1,79,29.31	.00	7,33.00	-7,33.00	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
SM 04	District & Other Roads								
MI 101	Bridges								
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State								
State Plan									
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme								
	Voted: .00	.00	.00	.00	0.00	14.36	-14.36	.00	
Total(Min):	Voted: .00	.00	.00	.00	37,26.62	.00	14.36	-14.36	.00
	Charged: .00	.00	.00	.00	.00	.00	.00	.00	.00
MI 337	Road works								
SB 98	Rural Roads								



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2225	Revenue Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
SM 01	Welfare of Scheduled Castes									
MI 001	Direction and Administration									
SB 90	Establishment Antyodaya Bhawan									
State Plan										
DT 51	NA									
	Voted:	3,40.00	.00	.00	3,40.00	1,32.62	25.77	2,33.15	1,06.85	68.57
SB 95	Setting up hostel for denotified tribes students at Jind									
State Plan										
DT 51	Na									
	Voted:	42.37	.00	.00	42.37	16.98	0.55	25.94	16.43	61.22
SB 96	Staff for pre-Matric Scholarship to children of those engaged in unclean occupation									
State Plan										
DT 51	Na									
	Voted:	1,19.10	.00	.00	1,19.10	70.60	5.83	54.33	64.77	45.62
SB 97	Pre-Examination Training Centres for Scheduled Castes Candidates									
State Plan										
DT 51	Na									
	Voted:	1,66.00	.00	.00	1,66.00	90.11	8.23	84.12	81.88	50.67
SB 98	District Staff									
State Plan										
DT 51	Na									
	Voted:	34,82.00	.00	.00	34,82.00	13,90.42	1,87.16	22,78.73	12,03.27	65.44
SB 99	Headquarter Staff									









		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	Na									
	Voted:	.10	.00	.00	.10	.10	0.00	0.00	.10	.00
SB 84 Girls Boys Hostel										
Share Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 88 Financial Assistance for higher competitive / entrance exam to SC student										
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99 Post-Matric Scholarships to Scheduled Castes										
Full Central Plan										
DT 51	Na									
	Voted:	46,50.00	.00	.00	46,50.00	34,42.58	0.00	12,07.42	34,42.58	25.97
Share Central Plan										
DT 51	Na									
	Voted:	90,00.00	.00	.00	90,00.00	46,29.00	0.00	43,71.00	46,29.00	48.57
State Plan										
DT 51	Na									
	Voted:	1,35,00.00	.00	.00	1,35,00.00	1,24,20.84	2,54.43	13,33.59	1,21,66.41	9.88
Total (Min):	Voted:	3,50,05.10	.00	.00	3,50,05.10	2,60,63.19	14,39.51	1,03,81.42	2,46,23.68	29.66

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2225	Revenue Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
MI 283	Charged: Housing	.00	.00	.00	.00	.00	.00	.00		
SB 99	Dr. B.R. Ambedkar Housing Navinikaran Yojana									
State Plan										
DT 51	Na									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	28,41.70	4,45.60	76,03.90	23,96.10	76.04
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	28,41.70	4,45.60	76,03.90	23,96.10	76.04
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 93	Financial Assistance to Institution / Societies belonging to SC and BC									
State Plan										
DT 51	NA									
	Voted:	50.00	.00	.00	50.00	48.00	0.00	2.00	48.00	4.00
Total(Min):	Voted:	50.00	.00	.00	50.00	48.00	.00	2.00	48.00	4.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99	IRRECOVERABLE LOANS WRITTEN OFF									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00		.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 793	Special Central Assistance for Scheduled Castes Component Plan									
SB 77	Pradhan Mantri Anusucit Jaati Abhyuday Yojana (PM-AJAY)									
Full Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Full Central Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 78	Infrastructure Development for Scheduled Castes & Others									
Full Central Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 79	Skill Development Programme Various field for Scheduled Castes									
Full Central Plan										
DT 51	NA									
	Voted:	3,00.00	.00	.00	3,00.00	3,00.00	0.00	0.00	3,00.00	.00
Total(Min):	Voted:	8,01.00	.00	.00	8,01.00	8,01.00	.00	.00	8,01.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 80	Celebration of Birth Anniversary of great saints Dr.B.R. Ambedkar, Guru Ravidas, Maharishi Balmiki and Sant Kabir Das Jayantis Scheme									
State Plan										
DT 51	NA									
	Voted:	11,00.00	.00	.00	11,00.00	10,84.62	0.00	15.38	10,84.62	1.40
SB 82	Mukhyamantri Vivah Shagun Yojna									
State Plan										
DT 51	Na									
	Voted:	1,80,00.00	.00	.00	1,80,00.00	63,98.59	1,04.79	1,17,06.20	62,93.80	65.03
SB 84	Publicity Scheme									
Share Central Plan										

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities							
Share Central Plan								
DT 51	Na							
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00
								.00
								1,00.00
State Plan								
DT 51	Na							
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00
								.00
								1,00.00
SB 87 Debates and Seminars on Removal of untouchability								
Share Central Plan								
DT 51	Na							
	Voted:	10.00	.00	.00	10.00	.00	0.00	10.00
								.00
								1,00.00
State Plan								
DT 51	Na							
	Voted:	10.00	.00	.00	10.00	.00	0.00	10.00
								.00
								1,00.00
SB 88 Encouragement awards to Panchayat for their outstanding work								
Share Central Plan								
DT 51	Na							
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00
								.00
								1,00.00
State Plan								
DT 51	Na							
	Voted:	25.00	.00	.00	25.00	.00	0.00	25.00
								.00
								1,00.00
SB 89 Mukhyamantri Samajik Samrasta Antarjatiya Vivah Shagun Yojna								
Share Central Plan								
DT 51	Na							
	Voted:	24,00.00	.00	.00	24,00.00	24,00.00	0.00	0.00
								24,00.00
								.00
State Plan								

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	-24,00.00	0.00	36,00.00	-24,00.00	3,00.00
SB 90	Legal aid									
Share Central Plan										
DT 51	Na									
	Voted:	11.00	.00	.00	11.00	.00	0.00	11.00	.00	1,00.00
State Plan										
DT 51	Na									
	Voted:	11.00	.00	.00	11.00	.00	0.00	11.00	.00	1,00.00
Total(Min):	Voted:	2,28,42.00	.00	.00	2,28,42.00	74,83.21	1,04.79	1,54,63.58	73,78.42	67.70
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	7,75,17.07	1.00	.00	7,75,18.07	4,00,40.08	22,59.29	3,97,35.20	3,77,82.87	51.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 03	Welfare of Backward Classes									
MI 001	Direction and Administration									
SB 99	Staff for Backward Classes									
State Plan										
DT 51	NA									
	Voted:	1,19.30	.00	.00	1,19.30	19.69	9.58	1,09.20	10.10	91.53
Total(Min):	Voted:	1,19.30	.00	.00	1,19.30	19.69	9.58	1,09.20	10.10	91.53
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 99	Subsidy for Administrative Expenditure to Haryana Backward Classes Kalyan Nigam									
State Plan										
DT 51	NA									
	Voted:	8,75.00	.00	.00	8,75.00	2,97.75	0.00	5,77.25	2,97.75	65.97

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Total(Min):	Voted:	8,75.00	.00	.00	8,75.00	2,97.75	.00	5,77.25	2,97.75	65.97
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 277	Education									
SB 91	Dr. Ambedkar Pre Matric and Post Matric Scholarship scheme for Denotified Tribes (DNT's)									
Share Central Plan										
DT 51	NA									
	Voted:	.75	.00	.00	.75	.75	0.00	0.00	.75	.00
State Plan										
DT 51	NA									
	Voted:	.25	.00	.00	.25	.25	0.00	0.00	.25	.00
SB 92	Construction of hostel for OBC Boys & Girls									
Share Central Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00	50.00	.00
SB 93	Post Matric Scholarship to Backward Classes Students									
Full Central Plan										
DT 51	Na									
	Voted:	94,00.00	.00	.00	94,00.00	85,72.25	0.00	8,27.75	85,72.25	8.81
SB 95	Pre-Matric scholarship to B.C. Students-									
Share Central Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00















		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	1,05,10.00	.00	.00	1,05,10.00	45,50.81	6,95.14	66,54.32	38,55.68	63.31
SB 94 Rajiv Gandhi Pariwar Bima Yojna										
State Plan										
DT 51	Na									
	Voted:	80.00	.00	.00	80.00	69.19	8.75	19.56	60.44	24.45
SB 95 Pension to Differently Able person										
Share Central Plan										
DT 51	Na									
	Voted:	4,28.00	.00	.00	4,28.00	4,28.00	0.00	0.00	4,28.00	.00
State Plan										
DT 51	Na									
	Voted:	4,75,72.00	.00	.00	4,75,72.00	1,52,57.30	36,83.01	3,59,97.71	1,15,74.29	75.67
SB 96 Financial Assistance to Destitute Women and Widow										
Share Central Plan										
DT 51	Na									
	Voted:	21,20.00	.00	.00	21,20.00	21,20.00	0.00	0.00	21,20.00	.00
State Plan										
DT 51	Na									
	Voted:	19,78,80.00	.00	.00	19,78,80.00	5,53,59.46	1,61,47.38	15,86,67.91	3,92,12.09	80.18
SB 98 Old Age Samman Allowance Scheme										
Share Central Plan										
DT 51	Na									
	Voted:	88,84.00	.00	.00	88,84.00	88,84.00	0.00	0.00	88,84.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	41,11,16.00	1,50,00.00	.00	42,61,16.00	11,07,82.51	3,54,88.17	35,08,21.67	7,52,94.33	82.33
SB 99	Pension to Aged, Physically Handicaped and Destitute Women & Widows Staff at District Level									
State Plan										
DT 98	Establishment Expenses									
	Voted:	29,75.75	.00	.00	29,75.75	11,34.64	2,02.44	20,43.55	9,32.20	68.67
Total(Min):	Voted:	68,25,97.10	1,50,00.00	.00	69,75,97.10	19,90,00.49	5,62,86.82	55,48,83.43	14,27,13.67	79.54
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 200	Other Programmes									
SB 73	Scheme for free Coaching for dependents of ESM and Para Military forces									
State Plan										
DT 51	NA									
	Voted:	.01	.00	.00	.01	.01	0.00	0.00	.01	.00
SB 74	Establishment Expenses (Head Quarter)									
State Plan										
DT 51	NA									
	Voted:	2,85.00	.00	.00	2,85.00	2,51.75	2.52	35.77	2,49.23	12.55
SB 75	Dr.Shyama Prasad Mukherjee Durghatna Sahayta Yojana									
State Plan										
DT 51	NA									
	Voted:	11,15.00	.00	.00	11,15.00	6,76.74	23.00	4,61.26	6,53.75	41.37
SB 76	Provision for Financial Assistance to War Widows of Defence Forces Personnels									
State Plan										







		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2235	Social Security and Welfare									
State Plan										
DT 51	Na									
	Voted:	.40	.00	.00	.40	.40	0.00	0.00	.40	.00
SB 95	Rewards to Soldiers, Sailors and Airmen for acts of gallantry in the Kashmir Campaign etc.									
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	12,28.84	3,33.98	11,05.13	8,94.87	55.26
SB 96	Provision for financial assistance to ESM above the age of 60 years									
State Plan										
DT 51	Na									
	Voted:	15,50.00	.00	.00	15,50.00	6,40.25	1,18.80	10,28.56	5,21.44	66.36
SB 97	Provision for financial assistance to widows of ESM not in receipt of family pension									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	16,58.66	3,19.56	26,60.90	13,39.10	66.52
SB 98	Expenditure on D.S.S.& A. Board									
State Plan										
DT 98	Establishment Expenses									
	Voted:	33,93.00	.00	.00	33,93.00	19,87.92	1,74.00	15,79.08	18,13.92	46.54
SB 99	Contribution to National Workers Relief fund									
State Plan										
DT 51	Na									
	Voted:	13,95.00	.00	.00	13,95.00	5,10.00	90.00	9,75.00	4,20.00	69.89
Total(Min):	Voted:	1,63,04.53	.00	.00	1,63,04.53	85,91.44	14,96.95	92,10.04	70,94.49	56.49









		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4225	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities									
Share Central Plan										
DT 51	NA									
	Voted:	7.50	.00	.00	7.50	7.50	0.00	0.00	7.50	.00
State Plan										
DT 51	NA									
	Voted:	2.50	.00	.00	2.50	2.50	0.00	0.00	2.50	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	8,38.97	.00	.00	8,38.97	7,93.53	.00	45.44	7,93.53	5.42
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	8,40.17	.00	.00	8,40.17	7,94.73	.00	45.44	7,94.73	5.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4235	Capital Outlay on Social Security and Welfare									
SM 02	Social Welfare									
MI 101	Welfare of handicapped									
SB 92	Accessible India Campaign Sugamya Bharat Abhiyan (SIPDA)									
Full Central Plan										
DT 51	NA									
	Voted:	18,00.00	.00	.00	18,00.00	18,00.00	0.00	0.00	18,00.00	.00
SB 93	Purchase of Institutional plot for construction of building of Directorate (Swaran Jayanti)									
State Plan										
DT 51	NA									
	Voted:	9,00.00	.00	.00	9,00.00	-1,30.71	0.00	10,30.71	-1,30.71	1,14.52
SB 98	G.I.B. Panipat (Boys/Girls)									
State Plan										
DT 51	Na									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
				.00		17,69.29	.00	10,30.71	17,69.29	36.81



Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2041	Taxes on Vehicles									
MI 102	Inspection of Motor Vehicles									
SB 98	Road safety Awareness & Computerization of Regulatory wing									
State Plan										
DT 51	Na									
	Voted:	60,00.00	.00	.00	60,00.00	32,95.05	54.60	27,59.55	32,40.45	45.99
SB 99	Inspection Staff									
State Plan										
DT 51	Na									
	Voted:	48,58.50	.00	.00	48,58.50	12,37.48	3,54.27	39,75.28	8,83.22	81.82
Total(Min):	Voted:	1,08,58.50	.00	.00	1,08,58.50	45,32.54	4,08.87	67,34.84	41,23.66	62.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99	IRRECOVERABLE LOANS WRITTEN OFF									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	0.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00	.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1,08,58.50	1.00	.00	1,08,59.50	45,32.54	4,08.87	67,34.84	41,24.66	62.02
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2059	Public Works									
SM 60	Other Buildings									
MI 053	Maintenance and Repairs									
SB 99	Maintenance & Repair									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00		35.77	6,62.33	3,37.67	66.23



Report on Expenditure of Grant No.-  
For The Month Of : 01/2023 ( N )  
Government of Haryana

17 Building and Roads/Transport/Civil Aviation

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	3,53.34	35.77	6,62.33	3,37.67	66.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	10,00.00	.00	.00	10,00.00	3,53.34	35.77	6,62.33	3,37.67	66.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 90	Deduct transfer of Estt. Charges on prorata basis to Major Head-3054-Roads and Bridges									
State Plan										
DT 51	Na									
	Voted:	-4,11,00.00	.00	.00	-4,11,00.00	-4,11,00.00	0.00	0.00	-4,11,00.00	.00
SB 91	Deduct Transfer of Estt. Charges on prorata basis to Major Head-2216-Housing									
State Plan										
DT 51	Na									
	Voted:	-24,00.00	.00	.00	-24,00.00	-24,00.00	0.00	0.00	-24,00.00	.00
SB 92	Prorata Provision of Public Health Department Establishment									
State Plan										
DT 51	Na									
	Voted:	20.00	.00	.00	20.00	20.00	0.00	0.00	20.00	.00
SB 94	Land Acquisition Officer									
State Plan										
DT 51	Na									
	Voted:	3,71.00	.00	.00	3,71.00	1,08.42	23.46	2,86.04	84.96	77.10
SB 95	Architectural Unit									
State Plan										
DT 98	Establishment Expenses									
	Voted:	12,96.00	.00	.00	12,96.00	4,78.31	1,35.45	9,53.14	3,42.86	73.54

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2059	Public Works									
SB 96	Execution									
State Plan										
DT 51	Na									
	Voted:	4,39,90.00	10,00.00	.00	4,49,90.00	28,95.77	3,25,77.00	1,24,13.00	72.41	
SB 97	Supervision									
State Plan										
DT 51	Na									
	Voted:	25,81.00	.00	.00	25,81.00	8,22.41	1,64.13	19,22.72	6,58.28	74.50
SB 99	Direction									
State Plan										
DT 51	Na									
	Voted:	35,93.50	.00	.00	35,93.50	11,06.98	1,08.04	25,94.56	9,98.94	72.20
Total(Min):	Voted:	83,51.50	10,00.00	.00	93,51.50	-2,56,55.85	33,26.85	3,83,33.46	-2,89,81.96	4,09.92
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 052	Machinery and Equipment									
SB 96	Machinery									
State Plan										
DT 51	Na									
	Voted:	5,25.50	.00	.00	5,25.50	73.03	7,29.63	-2,04.13	1,38.84	
SB 98	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head 3054-Roads and Bridges									
State Plan										
DT 51	Na									
	Voted:	-4,50.00	.00	.00	-4,50.00	-4,50.00	0.00	0.00	-4,50.00	.00
SB 99	Deduct Transfer of Machinery and Equipment Charges on Pro-Rata Basis to Major Head-2216-Housing									















Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3053	Civil Aviation									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	0.00	0.00	1.00	.00	
Total(Min):	Voted:	.00	1.00	.00	1.00	.00	.00	1.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	1,55.00	1.00	.00	1,56.00	1,55.00	.00	1,56.00	.00	
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 02	Airports									
MI 001	Direction and Administration									
SB 99	Scheme for Establishment Expenditure for Integrated Aviation Hub at Hissar									
State Plan										
DT 51	NA									
	Voted:	6,21.00	.00	.00	6,21.00	2,01.13	50.80	4,70.68	1,50.32	75.79
Total(Min):	Voted:	6,21.00	.00	.00	6,21.00	2,01.13	50.80	4,70.68	1,50.32	75.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	6,21.00	.00	.00	6,21.00	2,01.13	50.80	4,70.68	1,50.32	75.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80	General									
MI 001	Direction and Administration									
SB 99	Head Quarter Staff									
State Plan										
DT 51	Na									
	Voted:	3,25.61	.00	.00	3,25.61	1,50.68	26.66	2,01.59	1,24.02	61.91
Total(Min):	Voted:	3,25.61	.00	.00	3,25.61	1,50.68	26.66	2,01.59	1,24.02	61.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training and Education									
SB 98	Grants-in-aid to Aviation Clubs and Institutions									
State Plan										



Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3054	Roads and Bridges									
SB 51	Na									
State Plan										
DT 51	Na									
	Voted:	40,00.00	.00	.00	40,00.00	5,95.48	26,46.70	13,53.30	66.17	
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	19,16.82	5,95.48	26,46.70	13,53.30	66.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	19,16.82	5,95.48	26,46.70	13,53.30	66.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 04	District and Other Roads									
MI 337	Road works									
SB 98	Rural Roads									
State Plan										
DT 51	Na									
	Voted:	4,00,00.00	40,00.00	.00	4,40,00.00	23,82.97	2,69,24.19	1,70,75.81	61.19	
SB 99	District Roads									
State Plan										
DT 51	Na									
	Voted:	25,00.00	3,00.00	.00	28,00.00	57.56	17,79.90	10,20.10	63.57	
Total(Min):	Voted:	4,25,00.00	43,00.00	.00	4,68,00.00	1,98,49.11	24,40.53	2,87,04.09	1,80,95.91	61.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	4,25,00.00	43,00.00	.00	4,68,00.00	1,98,49.11	24,40.53	2,87,04.09	1,80,95.91	61.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 80	General									
MI 001	Direction and Administration									
SB 99	Establishment Charges (Pro rata) transferred from 2059-Public Works									
State Plan										
DT 51	Na									
	Voted:	4,11,00.00	.00	.00	4,11,00.00	4,11,00.00	0.00	0.00	4,11,00.00	.00





Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 3055	Road Transport									
State Plan										
DT 51	NA									
	Voted:	1,47,90.00	.00	.00	1,47,90.00	57,31.66	6,36.58	96,94.91	50,95.09	65.55
Total(Min):	Voted:	24,00,47.00	.00	.00	24,00,47.00	6,56,19.23	1,48,13.19	18,92,40.97	5,08,06.03	78.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure									
SB 97 C-Repair and Maintenance										
State Plan										
DT 51	Na									
	Voted:	12,67.50	.00	.00	12,67.50	4,33.13	48.38	8,82.76	3,84.74	69.65
SB 99 A-Management										
State Plan										
DT 51	NA									
	Voted:	3,03.50	.00	.00	3,03.50	72.34	6.66	2,37.82	65.68	78.36
Total(Min):	Voted:	15,71.00	.00	.00	15,71.00	5,05.47	55.04	11,20.57	4,50.43	71.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	24,70,55.00	3,18,66.00	.00	27,89,21.00	8,04,59.58	1,51,73.31	19,27,68.72	8,61,52.28	69.11
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	42,24,54.11	4,39,69.00	.00	46,64,23.11	13,13,41.95	2,33,04.90	29,78,81.61	16,85,41.50	63.87
	Charged:	5.00	.00	.00	5.00	15.00	1,72.55	-1,10.09	1,15.09	-22,01.81
Capital										
MH 4059	Capital Outlay on Public Works									
SM 01 Office Buildings										
MI 051 Construction										
SB 99 District Administration										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00		-7,56.34	17,64.14	-17,64.14	.00
Total(Min):	Voted:	.00	.00	.00	.00	2,14,82.38	-7,56.34	17,64.14	-17,64.14	.00

Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4059	Capital Outlay on Public Works							
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	2,49,82.38	-7,56.34	17,64.14
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 60	Other Buildings							
MI 051	Construction							
SB 60	Construction of Judicial Complex at Bawal at Rewari							
State Plan								
DT 51	NA							
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00
SB 61	Construction of Administrative Complex and Judicial Complex Kalka in Sector 27 Pinjor Kalka							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 62	Construction of Residential Complex for Judicial Officers at Ambala City on free hold basis							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 63	Construction of Lawyer Chambers Complex in Karnal							
State Plan								
DT 51	NA							
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00
SB 64	Construction of MLA Flats							
State Plan								
DT 51	Na							
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00









Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4216	Capital Outlay on Housing									
SM 01	Government Residential Buildings									
MI 106	General Pool Accommodation									
SB 76	Swaran Jayanti scheme for residential complex/ Transit flats at sub division level									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	8,33.92	0.00	1,66.08	8,33.92	16.61
SB 96	Public Works									
State Plan										
DT 51	Na									
	Voted:	16,80.00	.00	.00	16,80.00	3,85.70		11,70.12	5,09.88	69.65
SB 98	District Administration									
Share Central Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	4.46		4.46	-4.46	.00
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00		3,19.37	-3,19.37	.00
SB 99	Administration of Justice									
Share Central Plan										
DT 51	Na									
	Voted:	30,00.00	.00	.00	30,00.00	25,09.96	0.00	4,90.04	25,09.96	16.33
State Plan										
DT 51	Na									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
Total(Min):	Voted: Charged:	76,80.00	.00	.00	76,80.00	1,19,20.44	3,90.16	21,50.08	55,29.92 .00	28.00





Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
SM 03	State Highways									
MI 101	Bridges									
SB 81	Construction of Bridges in Haryana State									
State Plan										
DT 99	Construction of Bridges and Railway Over Bridges under State Scheme									
	Voted:	11,20.00	.00	.00	11,20.00	2,72.32	31,37.69	-20,17.69	2,80.15	
Total(Min):	Voted:	11,20.00	.00	.00	11,20.00	-19,36.55	2,72.32	31,37.69	-20,17.69	2,80.15
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MI 337	Road works									
SB 87	Construction Strengthening/ widening and Upgradation of roads under CRF									
Full Central Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,33,95.07	53.29	16,58.22	1,33,41.78	11.05
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-12,25.76	3,97.30	16,23.06	-16,23.06	.00
SB 88	Construction of Roads in Haryana State									
State Plan										
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	6,51.41	73,17.65	76,82.35	48.78	
Total(Min):	Voted:	3,00,00.00	.00	.00	3,00,00.00	1,98,65.86	11,02.00	1,05,98.93	1,94,01.07	35.33
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	3,11,20.00	.00	.00	3,11,20.00	1,79,29.31	13,74.32	1,37,36.62	1,73,83.38	44.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
SM 04	District & Other Roads									
MI 101	Bridges									
SB 84	Construction of Bridges and Railway Over Bridges in Haryana State									



Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5054	Capital Outlay on Roads and Bridges									
State Plan										
DT 97	Construction strengthening/ widening and bye passes of roads for NABARD Scheme									
	Voted:	1,70,00.00	.00	.00	1,70,00.00	10,88.88	1,37,42.19	32,57.81	80.84	
DT 98	Construction strengthening/ widening and bye passes of roads for National Capital Region Scheme									
	Voted:	84,00.00	.00	.00	84,00.00	10,69.60	82,32.00	1,68.00	98.00	
DT 99	Construction strengthening/ widening and bye passes of roads for State Scheme									
	Voted:	5,60,00.00	.00	.00	5,60,00.00	91,82.73	7,68,65.12	-2,08,65.12	1,37.26	
SB 99	District Roads									
State Plan										
DT 98	Construction strengthening/ widening under National Capital Region Scheme									
	Voted:	79,00.00	.00	.00	79,00.00	10,80.60	9,22.60	77,42.00	1,58.00	98.00
DT 99	Construction strengthening/ widening and improvement of roads for State Scheme									
	Voted:	56,00.00	.00	.00	56,00.00	1,38.97	51,25.80	4,74.20	91.53	
Total(Min):	Voted:	12,58,17.00	.00	.00	12,58,17.00	-23,15.59	1,24,02.79	13,60,62.24	-1,02,45.24	1,08.14
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Construction/ Widening and Strengthening / Special Repair of roads in the Scheduled Castes Population area									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-21.78	0.00	21.78	-21.78	.00
DT 97	National Capital Region Contribution									
	Voted:	23,00.00	.00	.00	23,00.00	83.92	37.92	22,54.00	46.00	98.00
DT 98	NABARD Contribution									
	Voted:	55,00.00	.00	.00	55,00.00	2,02.64	31,61.02	23,38.98	57.47	
DT 99	State Contribution									
	Voted:	70,00.00	.00	.00	70,00.00	12,69.58	82,56.04	-12,56.04	1,17.94	
Total(Min):	Voted:	1,48,00.00	.00	.00	1,48,00.00	25,20.70	15,10.14	1,36,92.84	11,07.16	92.52



Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital							
MH 5054	Capital Outlay on Roads and Bridges						
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	16,17,17.00	.00	.00	16,17,17.00	39,31.73	1,60,44.35
	Charged:	.00	.00	.00	.00	.00	.00
SM 80	General						
MI 190	Investments in public sector and the undertakings						
SB 99	Equity Capital to Haryana Rail Infrastructure Development (HRIDC)						
State Plan							
DT 51	NA						
	Voted:	56,00.00	.00	.00	56,00.00	-4,41,00.00	0.00
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	-4,41,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure						
SB 98	Providing State Share for construction of New Railway Lines in Haryana State						
State Plan							
DT 51	NA						
	Voted:	56,00.00	.00	.00	56,00.00		29.53
SB 99	Research						
State Plan							
DT 51	Na						
	Voted:	.00	.00	.00	.00		24.60
	Charged:	50,00.00	.00	.00	50,00.00	.00	71.05
Total(Min):	Voted:	56,00.00	.00	.00	56,00.00	-34,05.60	54.13
	Charged:	50,00.00	.00	.00	50,00.00	31,25.05	71.05
Total(SM):	Voted:	1,12,00.00	.00	.00	1,12,00.00	-4,75,05.60	54.13
	Charged:	50,00.00	.00	.00	50,00.00	31,25.05	71.05
Total(Mjr):	Voted:	20,40,37.00	.00	.00	20,40,37.00	-2,56,44.56	1,74,72.80
	Charged:	50,00.00	.00	.00	50,00.00	31,25.05	71.05
MH 5055	Capital Outlay on Road Transport						
MI 050	Lands and Buildings						
SB 77	Purchase of land and Construction of building for Regulatory wing						



Report on Expenditure of Grant No.- 17 Building and Roads/Transport/Civil Aviation  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 5055	Capital Outlay on Road Transport									
SB 99	Haryana Roadways Engineering Corporation Limited, Gurgoan									
State Plan										
DT 51	Na									
	Voted:	5.00	.00	.00	5.00	.00	0.00	5.00	.00	1,00.00
Total(Min):	Voted:	5.00	.00	.00	5.00	.00	.00	5.00	.00	1,00.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 77	Driver Training School									
State Plan										
DT 51	Na									
	Voted:	50.00	.00	.00	50.00	36.22	0.84	14.62	35.38	29.24
Total(Min):	Voted:	50.00	.00	.00	50.00	36.22	.84	14.62	35.38	29.24
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,81,56.00	3,50,00.00	.00	6,31,56.00	1,28,22.11	45,70.04	1,99,03.94	4,32,52.06	31.52
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	47,65,31.00	3,50,00.00	.00	51,15,31.00	20,29,01.44	3,24,23.69	29,15,60.63	21,99,70.37	57.00
	Charged:	50,00.00	.00	.00	50,00.00	.00	71.05	19,46.00	30,54.00	38.92
Total(Grant):	Voted:	89,89,85.11	7,89,69.00	.00	97,79,54.11	33,42,43.39	5,57,28.59	58,94,42.25	38,85,11.86	60.27
	Charged:	50,05.00	.00	.00	50,05.00	15.00	2,43.61	18,35.91	31,69.09	36.68

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2058	Stationery and Printing									
MI 001	Direction and Administration									
SB 99	Controller, Printing and Stationery and its establishment									
State Plan										
DT 51	Na									
	Voted:	3,01.70	.00	.00	3,01.70	72.29	2.86	2,32.27	69.43	76.99
Total(Min):	Voted:	3,01.70	.00	.00	3,01.70	72.29	2.86	2,32.27	69.43	76.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Purchase and Supply of Stationery Stores									
SB 99	Stationery office and stores									
State Plan										
DT 51	Na									
	Voted:	7,70.25	.00	.00	7,70.25	6,85.72	5.81	90.34	6,79.91	11.73
Total(Min):	Voted:	7,70.25	.00	.00	7,70.25	6,85.72	5.81	90.34	6,79.91	11.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Printing, Storage and Distribution of Forms									
SB 99	Supply of forms									
State Plan										
DT 51	Na									
	Voted:	61.72	.00	.00	61.72	17.07	0.00	44.65	17.07	72.34
Total(Min):	Voted:	61.72	.00	.00	61.72	17.07	.00	44.65	17.07	72.34
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Government Presses									
SB 99	Establishment and printing Charges									
State Plan										
DT 51	Na									
	Voted:	10,28.43	.00	.00	10,28.43	3,97.37	17.68	6,48.74	3,79.68	63.08
									3,79.68	63.08

Report on Expenditure of Grant No.- 18 Information and Publicity/Electronics and Information Technology/Printing and Stationery  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2058	Stationery and Printing							
Total(Min):	Voted:	10,28.43	.00	.00	10,28.43	3,97.37	17.68	6,48.74
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 104	Cost of printing by Other Sources							
SB 98	Other Government Presses							
State Plan								
DT 51	Na							
	Charged:	31.98	.00	.00	31.98	31.98	0.00	.00
SB 99	Private presses							
State Plan								
DT 51	Na							
	Voted:	1,50.00	.00	.00	1,50.00	1,15.41	1.75	36.35
Total(Min):	Voted:	1,50.00	.00	.00	1,50.00	1,15.41	1.75	36.35
	Charged:	31.98	.00	.00	31.98	31.98	.00	.00
MI 105	Government Publications							
SB 99	Sale Depot							
State Plan								
DT 51	Na							
	Voted:	34.06	.00	.00	34.06	6.56	0.01	27.51
Total(Min):	Voted:	34.06	.00	.00	34.06	6.56	.01	27.51
	Charged:	.00	.00	.00	.00	.00	.00	.00
MI 800	Other expenditure							
SB 98	Discount on plain paper used with stamps							
State Plan								
DT 51	Na							
	Voted:	.06	.00	.00	.06	.06	0.00	0.00
SB 99	Typewriter Workshop							





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2220	Information and Publicity									
SM 60	Others									
MI 003	Research and Training in mass Communication									
SB 99	Research and Reference section									
State Plan										
DT 51	Na									
	Voted:	9,67.00	.00	.00	9,67.00	-1,39.02	98.82	12,04.84	-2,37.84	1,24.60
Total(Min):	Voted:	9,67.00	.00	.00	9,67.00	-1,39.02	98.82	12,04.84	-2,37.84	1,24.60
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Advertising and visual Publicity									
SB 97	Exhibition									
State Plan										
DT 51	Na									
	Voted:	15,90.00	.00	.00	15,90.00	6,69.45	50.37	9,70.92	6,19.08	61.06
Total(Min):	Voted:	15,90.00	.00	.00	15,90.00	6,69.45	50.37	9,70.92	6,19.08	61.06
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 103	Press Information Services									
SB 98	Information Centres									
State Plan										
DT 51	Na									
	Voted:	1,80,07.00	.00	.00	1,80,07.00	99,08.59	14,28.68	95,27.09	84,79.91	52.91
Total(Min):	Voted:	1,80,07.00	.00	.00	1,80,07.00	99,08.59	14,28.68	95,27.09	84,79.91	52.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 106	Field Publicity									
SB 99	Field Publicity Scheme									
State Plan										
DT 51	Na									
	Voted:	42,92.67	.00	.00	42,92.67	13,93.32	2,40.55	31,39.90	11,52.77	73.15













Report on Expenditure of Grant No.-  
For The Month Of : 01/2023 ( N )  
Government of Haryana

18 Information and Publicity/Electronics and Information Technology/Printing and Stationery

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4250	Capital Outlay on other Social Services								
State Plan									
DT 51	NA								
	Voted:	.00	.00	.00	.00	2.56	31.28	-31.28	.00
Total(Min):	Voted:	.00	.00	.00	.00	7,21.11	31.28	-31.28	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	44,74.65	2,78.24	-2,78.24	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
MH 4859	Capital Outlay on Telecommunication and Electronic Industries								
SM 02	Electronics								
MI 190	Investment in Public Sector and Other Undertakings								
SB 99	Setting Up of Haryana State Electronics Development Corporation Ltd.-								
State Plan									
DT 51	Na								
	Voted:	.00	1,48,00.00	.00	1,48,00.00	0.00	0.00	1,48,00.00	.00
Total(Min):	Voted:	.00	1,48,00.00	.00	1,48,00.00	.00	.00	1,48,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	1,48,00.00	.00	1,48,00.00	.00	.00	1,48,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	1,48,00.00	.00	1,48,00.00	.00	.00	1,48,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,50.00	1,48,00.00	.00	1,90,50.00	20,28.00	38.74	25,00.24	13.12
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(Grant):	Voted:	5,72,21.14	1,48,01.00	.00	7,20,22.14	3,20,53.91	23,21.28	4,42,94.11	38.50
	Charged:	31.98	.00	.00	31.98	31.98	.00	31.98	.00











Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
State Plan										
DT 51	Na									
	Voted:	50,50.00	.00	.00	50,50.00	3.26	8,18.57	58,65.31	-8,15.31	1,16.14
SB 98	Other Maintenance Expenditure									
State Plan										
DT 51	Na									
	Voted:	33,00.00	.00	.00	33,00.00	12,36.06	4,13.23	24,77.17	8,22.83	75.07
Total(Min):	Voted:	83,50.00	.00	.00	83,50.00	12,39.32	12,31.80	83,42.48	7.52	99.91
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-1.75	19.00	20.74	-20.74	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00		-5.10	-76.15	76.15	.00
DT 96	Debit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00	-3.51	0.00	3.51	-3.51	.00
DT 97	Credit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00		-6,00.00	-14,36.68	14,36.68	.00
Total(Min):	Voted:	.00	.00	.00	.00	13,18.10	-5,86.11	-14,88.58	14,88.58	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	1,55,00.00	.00	.00	1,55,00.00	1,55,00.00	0.00	0.00	1,55,00.00	.00



Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	48,00.00	.00	.00	48,00.00	8,38.02	1,17.13	40,79.11	7,20.89	84.98
Total(Min):	Voted:	48,00.00	.00	.00	48,00.00	8,38.02	1,17.13	40,79.11	7,20.89	84.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	50,50.00	.00	.00	50,50.00	9,66.78	1,33.72	42,16.93	8,33.07	83.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05	Jawahar Lal Nehru Canal Project (Commercial)									
MI 101	Maintenance and Repairs									
SB 98	Other Maintenance Work									
State Plan										
DT 51	Na									
	Voted:	3,50.00	.00	.00	3,50.00	1,60.66	37.42	2,26.76	1,23.24	64.79
Total(Min):	Voted:	3,50.00	.00	.00	3,50.00	1,60.66	37.42	2,26.76	1,23.24	64.79
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 98	Energy Charges									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	19,23.08	15,73.62	1,46,50.53	3,49.47	97.67
SB 99	Interest									
State Plan										
DT 51	Na									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
Total(Min):	Voted:	1,62,00.00	.00	.00	1,62,00.00	31,23.08	15,73.62	1,46,50.53	15,49.47	90.44
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,65,50.00	.00	.00	1,65,50.00	32,83.75	16,11.04	1,48,77.30	16,72.70	89.89



















		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2702	Minor Irrigation									
Total(SM):	Voted:	18,46.00	.00	.00	18,46.00	13,65.52	61.56	5,42.04	13,03.96	29.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	23,46.00	.00	.00	23,46.00	18,65.52	61.56	5,42.04	18,03.96	23.10
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2705	Command Area Development									
MI 188	Assistance to Autonomous Bodies									
SB 99	Mobilizing the Resources for Expending Coverage of Micro Irrigation									
State Plan										
DT 51	NA									
	Voted:	.00	1,25,00.00	.00	1,25,00.00	95,00.00	0.00	30,00.00	95,00.00	24.00
Total(Min):	Voted:	.00	1,25,00.00	.00	1,25,00.00	95,00.00	.00	30,00.00	95,00.00	24.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and Other Undertakings									
SB 94	Implementation of Pradhan Mantri Krishi Sinchayee Yojana-Per Drop More Crop by CADA									
Share Central Plan										
DT 51	NA									
	Voted:	2,03,84.00	.00	.00	2,03,84.00	2,03,84.00	0.00	0.00	2,03,84.00	.00
State Plan										
DT 51	NA									
	Voted:	3,05,76.00	.00	.00	3,05,76.00	1,42,56.00	0.00	1,63,20.00	1,42,56.00	53.38
SB 95	Area Development Programme for Canal Area (50% Basis)									
Share Central Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
State Plan										
DT 51	NA									
	Voted:	1,40,00.00	75,00.00	.00	2,15,00.00	1,37,75.00	7,75.00	85,00.00	1,30,00.00	39.53
Total(Min):	Voted:	6,49,70.00	75,00.00	.00	7,24,70.00	4,84,25.00	7,75.00	2,48,20.00	4,76,50.00	34.25







Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2810	New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	2.19	2.19	4,97.81	.44
Total(Min):	Voted:	4,05,00.00	.00	.00	4,05,00.00	2,80,06.28	30,99.97	1,55,93.69	2,49,06.31	38.50
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Renewable Energy for Rural Applications									
SB 99 Promotion of New and Renewable Energy Sources										
State Plan										
DT 51	NA									
	Voted:	17,00.00	.00	.00	17,00.00	13,91.34	1.28	3,09.94	13,90.06	18.23
Total(Min):	Voted:	17,00.00	.00	.00	17,00.00	13,91.34	1.28	3,09.94	13,90.06	18.23
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 104	Research, Design & Development in Renewable Energy									
SB 99 Research Design and Development in Renewable Energy										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	91.17	5.38	14.21	85.79	14.21
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	91.17	5.38	14.21	85.79	14.21
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other undertakings									
SB 98 Energy Efficient Building Programme										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	42.93	7.28	64.35	35.65	64.35
SB 99 Supporting Programme for promotion of New and Renewable Energy Source and Energy Conservation										
State Plan										

Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2810	New and Renewable Energy									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,10.00	0.00	90.00	1,10.00	45.00
Total(Min):	Voted:	3,00.00	.00	.00	3,00.00	1,52.93	7.28	1,54.35	1,45.65	51.45
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99 Shikshadeep Scheme on LED Based Solar Laterns for Scheduled Castes Students										
State Plan										
DT 51	NA									
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00	1,00.00	.00
Total(Min):	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	.00	.00	1,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	4,30,77.75	.00	.00	4,30,77.75	2,98,76.31	31,38.90	1,63,40.34	2,67,37.41	37.93
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2851	Village and Small Industries									
MI 001	Direction and Administration									
SB 97 Enforcement of Handloom Act. 1985										
Full Central Plan										
DT 51	Na									
	Voted:	15.00	.00	.00	15.00	15.00	0.00	0.00	15.00	.00
Total(Min):	Voted:	15.00	.00	.00	15.00	15.00	.00	.00	15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Industrial Estates									
SB 95 Creation Up-gradation Maintenance of Industrial Infrastructure Renamed as Development of Infrastructure under New Enterprises Promotion Poli										
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	1,35,18.26	4,08.91	18,90.65	1,31,09.35	12.60
SB 96 Establishment and Administration of Industrial Estates										



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2851	Village and Small Industries									
State Plan										
DT 51	NA									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	-63,55.79	6,37.80	2,19,93.60	-69,93.60	1,46.62
SB 65	Incentives for Development of Industries under new Enterprises Promotion Policy 2015									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	55,80.71	22,39.93	66,59.23	33,40.77	66.59
SB 69	Rebate on Interest to Entrepreneurs with the Disabilities for purchase of Industrial Plots									
State Plan										
DT 51	NA									
	Voted:	1,25.00	.00	.00	1,25.00	50.66	0.00	74.34	50.66	59.47
SB 70	Enumeration of MSMEs in the State									
State Plan										
DT 51	NA									
	Voted:	5.00	.00	.00	5.00	5.00	0.00	0.00	5.00	.00
SB 71	MSME Cluster Development									
Share Central Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-1,79.81	0.00	1,79.81	-1,79.81	.00
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
SB 72	Winding up Expenses of Closed Corporations (HSSI &EC/ HSH &HC/ HTL)									
State Plan										













	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4700	Capital Outlay on Major Irrigation									
SM 05	Jawahar Lal Nehru Canal Project (commercial)									
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00	36.12	0.00	-36.12	36.12	.00
Total(Min):	Voted:	.00	.00	.00	.00	36.12	.00	-36.12	36.12	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 800	Other Expenditure									
SB 98	Dam and Apprutenant Works									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	24,58.91	0.00	41.09	24,58.92	1.64
Total(Min):	Voted:	25,00.00	.00	.00	25,00.00	24,58.91	.00	41.09	24,58.92	1.64
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	25,00.00	.00	.00	25,00.00	24,95.04	.00	4.96	24,95.04	.20
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 07	Satluj Yamuna Link Project									
MI 800	Other Expendiutre									
SB 98	Construction of Canal (SYL)									
State Plan										
DT 51	NA									
	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.05	0.00	6.95	99,93.05	.07
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.05	.00	6.95	99,93.05	.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	99,93.05	.00	6.95	99,93.05	.07
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 11	Bhakra Management Board									
MI 800	Other Expenditure									
SB 97	Dam Rehabilitation and improving Project (DRIP) for Bhakra Beas Management Board									









		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4700	Capital Outlay on Major Irrigation									
State Plan										
DT 51	NA									
	Voted:	40.00	.00	.00	40.00	40.00	0.00	0.00	40.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	NA									
	Voted:	80.00	.00	.00	80.00	80.00	0.00	0.00	80.00	.00
Total(Min):	Voted:	14,72.00	.00	.00	14,72.00	14,72.00	.00	.00	14,72.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Improvement in Construction works and rehabilitation of Water Courses in Scheduled Castes Population in the State									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	3,86.20	98.13	7,11.92	2,88.08	71.19
Total(Min):	Voted:	10,00.00	.00	.00	10,00.00	3,86.20	98.13	7,11.92	2,88.08	71.19
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 94	Debit to Stock									
	Voted:	.00	.00	.00	.00	-20.12	0.00	20.12	-20.12	.00
DT 95	Credit to Stock									
	Voted:	.00	.00	.00	.00	22.35	-2.72	-25.06	25.06	.00
DT 96	Debit to Misc Advance									
	Voted:	.00	.00	.00	.00	.00	0.00	0.00	.00	.00
DT 97	Credit to Misc Advance									
	Voted:	.00	.00	.00	.00	92.50	-14.81	-1,07.31	1,07.31	.00















Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Capital								
MH 4701	Capital Outlay on Medium Irrigation							
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	1,00,00.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
SM 23	Development of Water Bodies in the State							
MI 001	Direction and Administration							
SB 88	Pensionary Charges							
State Plan								
DT 51	NA							
	Voted:	3.00	.00	.00	3.00	3.00	0.00	0.00
SB 89	Special Revenue							
State Plan								
DT 51	NA							
	Voted:	1,50.00	.00	.00	1,50.00	1,50.00	0.00	0.00
SB 91	Executive Engineer							
State Plan								
DT 51	NA							
	Voted:	11,00.00	.00	.00	11,00.00	11,00.00	0.00	0.00
SB 92	Superintending Engineer							
State Plan								
DT 51	NA							
	Voted:	50.00	.00	.00	50.00	50.00	0.00	0.00
SB 93	Chief Engineer							
State Plan								
DT 51	NA							
	Voted:	1,00.00	.00	.00	1,00.00	1,00.00	0.00	0.00
Total(Min):	Voted:	14,03.00	.00	.00	14,03.00	14,03.00	.00	.00











Report on Expenditure of Grant No.- 19 IRR/INDST AND COM/MSME/SUP AND DIS/P AND RENEW ENG/SCI AND TECH  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4711	Capital Outlay on Flood Control projects									
State Plan										
DT 51	NA									
	Voted:	4,00.00	.00	.00	4,00.00	4,00.00	0.00	0.00	4,00.00	.00
SB 93	Chief Engineer									
State Plan										
DT 51	Na									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	1,24,15.00	.00	.00	1,24,15.00	1,24,15.00	.00	.00	1,24,15.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 201	Drainage and Flood Control Project									
SB 98	Urban Storm Water Drainage Work									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	0.00	2,61.65	-2,61.65		.00
SB 99	Flood Protection And Disaster Preparedness									
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	10,09.60	1,99,17.57	82.43		99.59
Total(Min):	Voted:	2,00,00.00	.00	.00	2,00,00.00	31,14.42	10,09.60	2,01,79.23	-1,79.23	1,00.90
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Flood Protecion, Restoration and Disaster Management in Scheduled Castes population Area in the State									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	10,11.32	6,79.77	46,68.45	3,31.55	93.37
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	10,11.32	6,79.77	46,68.45	3,31.55	93.37



	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4801	Capital Outlay on Power Projects									
Total(Mjr):	Voted:	7,67,82.60	.00	.00	7,67,82.60	7,67,82.60	.00	.00	7,67,82.60	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4810	Capital Outlay On New and Renewable Energy									
MI 101	New and Renewable Energy Programme & Applications									
SB 99	Purchase and Installation of Solar Panel and Allied Equipments									
State Plan										
DT 99	Installation of Solar Power Plants in Goshalas in the State									
	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	0.00	0.00	5,00.00	.00
Total(Min):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	5,00.00	.00	.00	5,00.00	5,00.00	.00	.00	5,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4851	Capital Outlay on Village and Small Industries									
MI 102	Small scale Industries									
SB 93	Modernization of Field Officer/Directorate of Office Premises of MSME									
State Plan										
DT 51	NA									
	Voted:	5,00.00	30,00.00	.00	35,00.00	35,00.00	1.93	1.93	34,98.07	.06
SB 95	Modernization of field offices/ Directorate of office Premises									
State Plan										
DT 51	NA									
	Voted:	15,00.00	.00	.00	15,00.00	11,97.66	0.00	3,02.34	11,97.66	20.16
Total(Min):	Voted:	20,00.00	30,00.00	.00	50,00.00	46,97.66	1.93	3,04.27	46,95.73	6.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	20,00.00	30,00.00	.00	50,00.00	46,97.66	1.93	3,04.27	46,95.73	6.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4885	Other Capital Outlay on Industries and Minerals									
SM 01	Investments in Industrial Financial Institutions									
MI 190	Investments in Public sector and other undertakings									
SB 80	Share Capital to HSIIDC									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4885	Other Capital Outlay on Industries and Minerals									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 5425	Capital Outlay on other Scientific and Environmental Research									
MI 600	Other Services									
SB 98	Setting up of Science Centre at Ambala Cantt									
State Plan										
DT 51	NA									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
SB 99	Setting up of Science City at Sonipat									
State Plan										
DT 51	NA									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	75,00.00	.00	.00	75,00.00	75,00.00	.00	.00	75,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:	Voted:	42,56,49.60	30,00.00	.00	42,86,49.60	34,41,97.92	1,13,85.51	9,50,06.82	33,36,42.78	22.16
	Charged:	60,00.00	.00	.00	60,00.00	57,89.17	16.75	2,27.58	57,72.42	3.79
Total(Grant):	Voted:	1,39,70,79.13	3,60,01.00	.00	1,43,30,80.13	81,97,87.82	7,74,90.97	67,60,44.19	75,70,35.94	47.17
	Charged:	60,01.00	.00	.00	60,01.00	57,90.17	16.75	2,27.58	57,73.42	3.79



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	.00	1,25,00.00	.00	1,25,00.00	1,25,00.00	0.00	0.00	1,25,00.00	.00
SB 96	Executive Engineer and their Establishment Regular /Confirmed Mechanical Staff									
State Plan										
DT 51	Na									
	Voted:	7,18,23.00	.00	.00	7,18,23.00	1,88,34.71	63,07.17	5,92,95.46	1,25,27.54	82.56
SB 97	Executive Engineer and their Establishment									
State Plan										
DT 51	Na									
	Voted:	1,62,03.50	.00	.00	1,62,03.50	50,51.37	9,69.57	1,21,21.71	40,81.79	74.81
SB 98	Superintending Engineer and their Establishment									
State Plan										
DT 51	Na									
	Voted:	25,36.00	.00	.00	25,36.00	11,66.32	1,21.61	14,91.29	10,44.71	58.80
SB 99	Headquarter staff-Chief Engineer and his establishment									
State Plan										
DT 98	Establishment Expenses									
	Voted:	27,88.00	.00	.00	27,88.00	10,82.81	1,96.01	19,01.19	8,86.81	68.19
Total(Min):	Voted:	9,33,50.50	1,29,00.00	.00	10,62,50.50	3,90,34.26	75,95.45	7,48,11.69	3,14,38.81	70.41
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 99	Information Education Communication Activities									
State Plan										



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 51	Na									
	Voted:	1,58.00	.00	.00	1,58.00	87.32	0.00	70.68	87.32	44.73
Total(Min):	Voted:	1,58.00	.00	.00	1,58.00	87.32	.00	70.68	87.32	44.73
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 101	Urban water Supply Programmes									
SB 94 Maintenance of Institutional Buildings/ officers residences of Public Health Engineering Department										
State Plan										
DT 51	NA									
	Voted:	6,00.00	.00	.00	6,00.00	3,75.34	64.65	2,89.31	3,10.69	48.22
SB 95 Maintenance of Reserve Stocks										
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00	-.68	0.00	0.68	-.68	.00
SB 96 Operation and Maintenance of urban strom water drainage works										
State Plan										
DT 51	NA									
	Voted:	7,00.00	.00	.00	7,00.00	2,76.44	90.65	5,14.21	1,85.79	73.46
SB 99 Maintenance of Urban Water Supply and Sewerage										
State Plan										
DT 97	Canal Water Charges									
	Voted:	3,00.00	.00	.00	3,00.00	2,26.43	40.63	1,14.20	1,85.80	38.07
DT 98	Maintenance Charges									
	Voted:	1,50,00.00	.00	.00	1,50,00.00	47,81.16	5,17.87	1,07,36.70	42,63.30	71.58

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2215	Water Supply and Sanitation									
State Plan										
DT 99	Energy Charges									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	76,17.90	16,74.19	1,90,56.29	59,43.71	76.23
Total(Min):	Voted:	4,16,00.00	.00	.00	4,16,00.00	1,32,76.59	23,87.98	3,07,11.39	1,08,88.61	73.83
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural water supply Programmes									
SB 96 Energy Charges										
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	-70.81	0.00	70.81	-70.81	.00
SB 97 Rural Water Supply Programme										
State Plan										
DT 51	Na									
	Voted:	9,04,60.00	.00	.00	9,04,60.00		52,27.83	6,14,29.08	2,90,30.92	67.91
Total(Min):	Voted:	9,04,60.00	.00	.00	9,04,60.00	3,41,13.48	52,27.83	6,14,99.89	2,89,60.11	67.99
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 98 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Urban Areas										
State Plan										
DT 51	NA									
	Voted:	6,50.00	.00	.00	6,50.00	3,79.07	99.00	3,69.93	2,80.07	56.91
SB 99 Maintenance of Installations created under Indira Gandhi Drinking Water Supply Scheme in Rural Areas										
State Plan										
DT 51	NA									
	Voted:	14,88.00	.00	.00	14,88.00	9,69.19	1,34.02	6,52.83	8,35.17	43.87
Total(Min):	Voted:	21,38.00	.00	.00	21,38.00	13,48.26	2,33.02	10,22.76	11,15.24	47.84



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217 Urban Development										
State Plan										
DT 51 NA										
	Voted:	1,00,00.00	.00	.00	1,00,00.00	-29,81.19	0.00	1,29,81.19	-29,81.19	1,29.81
Total(Min):	Voted:	1,00,00.00	.00	.00	1,00,00.00	-29,81.19	.00	1,29,81.19	-29,81.19	1,29.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1,00,00.00	.00	.00	1,00,00.00	-29,81.19	.00	1,29,81.19	-29,81.19	1,29.81
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 05 Other Urban Development Schemes										
MI 191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.										
SB 98 Mera Shahr Sarvottam Shahr										
State Plan										
DT 51 NA										
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
Total(Min):	Voted:	1.00	.00	.00	1.00	1.00	.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792 IRRECOVERABLE LOANS WRITTEN OFF										
SB 99 IRRECOVERABLE LOANS WRITTEN OFF										
State Plan										
DT 51 NA										
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
Total(Min):	Voted:	.00	1.00	.00	1.00		.00	.00	1.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	1.00	1.00	.00	2.00	1.00	.00	.00	2.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 80 General										
MI 001 Direction and Administration										
SB 89 Creation of New Establishment of District Municipal Commissioners in the State										
State Plan										



		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	Na									
	Voted:	2,39.10	.00	.00	2,39.10	73.56	13.22	1,78.76	60.34	74.77
SB 99 Town & Country Planning (Headquarter Staff)										
State Plan										
DT 51	Na									
	Voted:	13,61.90	.00	.00	13,61.90	3,12.40	2,10.83	12,60.34	1,01.56	92.54
Total(Min):	Voted:	1,29,40.21	.00	.00	1,29,40.21	48,63.48	8,64.02	89,40.76	39,99.45	69.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 003	Training									
SB 99 Training Plan for Councilor										
State Plan										
DT 51	NA									
	Voted:	10.00	.00	.00	10.00	10.00	0.00	0.00	10.00	.00
Total(Min):	Voted:	10.00	.00	.00	10.00	10.00	.00	.00	10.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 190	Assistance to Public Sector and other Undertakings									
SB 98 Karnal Smart City Limited										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	-97,99.00	0.00	98,00.00	-97,99.00	98,00,00.00
SB 99 Faridabad Smart City Limited										
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00	-97,99.00	0.00	98,00.00	-97,99.00	98,00,00.00
Total(Min):	Voted:	.00	2.00	.00	2.00	-1,95,98.00	.00	1,96,00.00	-1,95,98.00	98,00,00.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
MH 2217	Revenue Urban Development									
MI 191	Charged: Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.	.00	.00	.00	.00	.00	.00	.00		
SB 92	Grant in aid to Municipal Committee on the recommendation of State Finance Commission									
State Plan										
DT 51	NA Voted:	3,60,00.00	.00	.00	3,60,00.00	-3,81,83.49	1,27,27.79	8,69,11.28	-5,09,11.28	2,41.42
SB 94	Grant in Aid to Haryana Shehri Vikas Pradhikaran for NCR satellite around Delhi									
State Plan										
DT 51	NA Voted:	55,00.00	.00	.00	55,00.00	8,14.98	0.00	46,85.02	8,14.98	85.18
SB 95	Services of Sewage water supply and Drainage in Municipal Corporation									
State Plan										
DT 51	NA Voted:	1,00,00.00	.00	.00	1,00,00.00	69,77.80	28,62.27	58,84.47	41,15.53	58.84
SB 96	Contribution to Local Bodies from the proceeds of Stamp Duty to Municipal Corporations									
State Plan										
DT 51	NA Voted:	9,50,00.00	6,60,00.00	.00	16,10,00.00	8,34,18.75	0.00	6,85,81.25	9,24,18.75	42.60
SB 97	Grant-in-Aid to Municipal Corporations on the recommendation of Central Finance Commission									
Full Central Plan										
DT 51	NA Voted:	2,86,20.00	.00	.00	2,86,20.00	1,78,35.96	0.00	1,07,84.04	1,78,35.96	37.68
Total(Min):	Voted: Charged:	17,51,20.00 .00	6,60,00.00 .00	.00 .00	24,11,20.00 .00	7,08,64.00 .00	1,55,90.06 .00	17,68,46.06 .00	6,42,73.94 .00	73.34 .00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
MI 192	Assistance to Municipalities/Municipal Councils									
SB 85	PM Street Vendor Atmanirbhar (PM-SVA Nidhi)									
State Plan										
DT 51	NA									
	Voted:	2,00.00	.00	.00	2,00.00	1,86.91	0.00	13.09	1,86.91	6.55
SB 86	New Urban Renewal Mission (AMRUT)									
Share Central Plan										
DT 51	Na									
	Voted:	17,96.00	.00	.00	17,96.00	17,96.00	0.00	0.00	17,96.00	.00
State Plan										
DT 51	Na									
	Voted:	1,87,39.00	.00	.00	1,87,39.00	-11,20.00	0.00	1,98,59.00	-11,20.00	1,05.98
SB 87	Smart City									
Share Central Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
State Plan										
DT 51	Na									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	2,00,00.00	0.00	0.00	2,00,00.00	.00
SB 88	Swachh Bharat Mission									
Share Central Plan										
DT 51	Na									
	Voted:	1,30,00.00	.00	.00	1,30,00.00	1,30,00.00	0.00	0.00	1,30,00.00	.00
State Plan										





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2217	Urban Development									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Strengthening of Fire Services									
State Plan										
DT 51	Na									
	Voted:	25,00.00	.00	.00	25,00.00	25,00.00	0.00	0.00	25,00.00	.00
Total(Min):	Voted:	12,23,16.00	2,18,00.00	.00	14,41,16.00	10,84,22.36	20.50	3,47,14.14	10,94,01.86	24.09
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 90	National Urban Lively hood Mission for Scheduled Castes									
Share Central Plan										
DT 51	Na									
	Voted:	6,00.00	.00	.00	6,00.00	6,00.00	0.00	0.00	6,00.00	.00
State Plan										
DT 51	Na									
	Voted:	4,00.00	.00	.00	4,00.00	-1,33.37	0.00	5,33.37	-1,33.37	1,33.34
SB 92	Grant-in-aid to Municipalities for SC Component State Finance Commission Devolution									
State Plan										
DT 51	Na									
	Voted:	1,40,00.00	.00	.00	1,40,00.00	-1,19,16.51	39,72.16	2,98,88.67	-1,58,88.67	2,13.49
SB 94	Deen Dayal Upadhyaya Sewa Basti Utthaan									
State Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	19,11.44	19,11.44	10,88.56	63.71





	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue							
MH 2501	Special Programmes for Rural Development						
State Plan							
DT 51	NA						
	Voted:	.00	1.00	.00	1.00	0.00	0.00
							1.00
							.00
Total(Min):	Voted:	.00	1.00	.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	5,13.90	1.00	.00	5,14.90	4.68	2,42.43
	Charged:	.00	.00	.00	.00	.00	.00
SM 05	Waste Land Development						
MI 101	National Waste Land Development Programme						
SB 99	Integrated Wasteland Development/Management Project						
Share Central Plan							
DT 51	Na						
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00
							0.00
							8,00.00
							.00
Total(Min):	Voted:	24,00.00	.00	.00	24,00.00	20,47.40	.00
	Charged:	.00	.00	.00	.00	.00	.00
MI 190	ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS						
SB 99	Batch VI projects under intergrated WAsteland Development/ Management Project under Watershed Component of Pradhan Mantri Krishi Sinchayee Y						
State Plan							
DT 51	NA						
	Voted:	.00	1.00	.00	1.00	0.00	0.00
							1.00
							.00
Total(Min):	Voted:	.00	1.00	.00	1.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes						
SB 99	Integrated Waste Land Development Management Project						
Share Central Plan							









		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2501	Special Programmes for Rural Development									
Share Central Plan										
DT 51	Na									
	Voted:	3,60.00	.00	.00	3,60.00	3,60.00	0.00	0.00	3,60.00	.00
State Plan										
DT 51	Na									
	Voted:	29,40.00	.00	.00	29,40.00	17,25.00	6,75.00	18,90.00	10,50.00	64.29
SB 98	Scheme for Rural Development Establishment Expenses Field Staff									
State Plan										
DT 51	Na									
	Voted:	2,50.00	.00	.00	2,50.00	2,13.64	1.62	37.98	2,12.02	15.19
Total(Min):	Voted:	35,50.00	.00	.00	35,50.00	22,98.64	6,76.62	19,27.98	16,22.02	54.31
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,55,90.00	.00	.00	2,55,90.00	2,02,31.74	47,83.52	1,01,41.78	1,54,48.22	39.63
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,93,03.90	2.00	.00	2,93,05.90	2,31,74.15	47,88.20	1,09,17.94	1,83,87.96	37.26
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 2505	Rural Employment									
SM 01	National Programmes									
MI 702	Jawahar Gram Samridhi Yojana									
SB 88	Swaran Jayanti Khand Uthaan Yojana									
State Plan										
DT 99	Normal Plan									
	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	0.00	0.00	50,00.00	.00
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	50,00.00	.00	.00	50,00.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Swaran jayanti Khand Uthaan Yojana									
State Plan										





	(2)	(3)	(4)	(5)	(6)	(7)	(8)
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Revenue										
MH 2515	Other Rural Development Programmes									
Share Central Plan										
DT 51	NA									
	Voted:	12,00.00	.00	.00	12,00.00	12,00.00	0.00	0.00	12,00.00	.00
State Plan										
DT 51	NA									
	Voted:	8,00.00	.00	.00	8,00.00	8,00.00	0.00	0.00	8,00.00	.00
SB 89	Financial Assistance to Panchayati Raj Institutions on the recommendation of State Finance Commission									
State Plan										
DT 51	Na									
	Voted:	4,80,00.00	.00	.00	4,80,00.00	3,60,00.00	2,50,00.00	3,70,00.00	1,10,00.00	77.08
SB 93	Matching Grant-in-aid for Development works (Govt. Share)									
State Plan										
DT 51	na									
	Voted:	5,00.00	.00	.00	5,00.00	4,90.70	0.00	9.30	4,90.70	1.86
Total(Min):	Voted:	5,05,00.00	.00	.00	5,05,00.00	3,84,90.70	2,50,00.00	3,70,09.30	1,34,90.70	73.29
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Community Development									
SB 80	SCHEME FOR STATE LEVEL TASK FORCE UNDER SWACHH BHARAT MISSION GRAMIN									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00
SB 82	Haryana State Gramin Swachhata Puraskar Scheme									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	.00	0.00	40,00.00	.00	1,00.00
SB 83	Awareness amongst village Youth Volunteers for Rural Development									











		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2515	Other Rural Development Programmes									
State Plan										
DT 51	NA									
	Voted:	2,50,00.00	.00	.00	2,50,00.00	89,76.76	17,92.71	1,78,15.95	71,84.05	71.26
SB 97	Scheme for Haryana Gramin Vikas Yojana (HGVY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	1.00	.00	.00	1.00	1.00	0.00	0.00	1.00	.00
SB 98	Scheme for Sanitation under Swachh Bharat Mission ( Gramin) for Scheduled Castes									
Share Central Plan										
DT 51	NA									
	Voted:	30,00.00	.00	.00	30,00.00	30,00.00	0.00	0.00	30,00.00	.00
State Plan										
DT 51	NA									
	Voted:	20,00.00	.00	.00	20,00.00	20,00.00	0.00	0.00	20,00.00	.00
SB 99	Scheme for Swaran Jayanti Maha Gram Vikas Yojna (SMAGY) for Scheduled Castes									
State Plan										
DT 51	NA									
	Voted:	10,00.00	.00	.00	10,00.00	10,00.00	0.00	0.00	10,00.00	.00
Total(Min):	Voted:	4,80,01.00	.00	.00	4,80,01.00	2,83,16.68	89,58.53	2,86,42.84	1,93,58.16	59.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 792	IRRECOVERABLE LOANS WRITTEN OFF									
SB 99	IRRECOVERABLE LOANS WRITTEN OFF									
State Plan										
DT 51	NA									
	Voted:	.00	1.00	.00	1.00		0.00	0.00	1.00	.00

		(2)	(3)	(4)	(5)	(6)	(7)	(8)
Revenue								
MH 2515	Other Rural Development Programmes							
Total(Min):	Voted:	.00	1.00	.00	1.00	.00	.00	1.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	34,26,76.00	3.00	.00	34,26,79.00	26,00,90.43	6,00,02.22	14,25,88.80
	Charged:	40.00	.00	.00	40.00	38.86	.00	1.14
MH 2553	MPs Local Area Development Scheme							
MI 101	Assistance to District Rural Development Agencies							
SB 98	Saansad Adarsh Gram Yojana (SAGY)							
Full Central Plan								
DT 51	NA							
	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	0.00	0.00
Total(Min):	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	2,50.00	.00	.00	2,50.00	2,50.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	1,00,25,04.91	10,07,10.00	.00	1,10,32,14.91	53,40,84.29	10,27,67.75	62,76,76.87
	Charged:	40.00	.00	.00	40.00	38.86	.00	1.14
Capital								
MH 4059	Capital Outlay on Public Works							
SM 01	Office Buildings							
MI 051	Construction							
SB 64	Purchase of Land and Construction Work of Directorate of Fire Service Haryana (Panchkula)							
State Plan								
DT 51	NA							
	Voted:	15,00.00	.00	.00	15,00.00	15,00.00	0.00	0.00
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	2,14,82.38	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	15,00.00	.00	.00	15,00.00	2,49,82.38	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	15,00.00	.00	.00	15,00.00	17,72,25.05	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00
MH 4215	Capital Outlay on Water Supply and Sanitation							
SM 01	Water Supply							
MI 101	Urban Water Supply							
SB 94	National Capital Region							

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	Na									
	Voted:	15,00.00	.00	.00	15,00.00	14,03.94	1,12.61	2,08.67	12,91.33	13.91
SB 99	Urban Water Supply									
State Plan										
DT 99	Augmentation Water Supply									
	Voted:	1,25,52.00	.00	.00	1,25,52.00	78,72.18	7,56.73	54,36.55	71,15.45	43.31
Total(Min):	Voted:	1,40,52.00	.00	.00	1,40,52.00	92,76.13	8,69.35	56,45.22	84,06.78	40.17
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 102	Rural Water Supply									
SB 86	Compensation for Acquired Land for Rural and Urban Water Supply and Sewerage works									
State Plan										
DT 51	NA									
	Voted:	45,00.00	.00	.00	45,00.00	44,67.51	53.59	86.07	44,13.93	1.91
SB 93	Rural Water Supply									
Share Central Plan										
DT 94	Augmentation Water Supply									
	Voted:	.00	.00	.00	.00	-6.16	0.00	6.16	-6.16	.00
State Plan										
DT 90	Mahagram Yojana for updation of Drinking Water Supply in Village									
	Voted:	25,00.00	.00	.00	25,00.00	17,92.08	3,08.81	10,16.73	14,83.27	40.67
DT 93	NABARD									
	Voted:	2,00,00.00	.00	.00	2,00,00.00	1,30,98.22	8,38.88	77,40.66	1,22,59.34	38.70
DT 94	Augmentation Water Supply									
	Voted:	1,24,00.00	.00	.00	1,24,00.00	74,57.25	7,86.32	57,29.07	66,70.93	46.20
SB 96	Desert Development Programme-									





		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 4215	Capital Outlay on Water Supply and Sanitation									
State Plan										
DT 51	NA									
	Voted:	5,00.00	.00	.00	5,00.00	4,61.87	0.71	38.84	4,61.16	7.77
SB 99	Institutional Strengthening of Public Health Engineering Department									
State Plan										
DT 51	NA									
	Voted:	22,00.00	.00	.00	22,00.00	17,52.70	1,61.07	6,08.38	15,91.62	27.65
Total(Min):	Voted:	4,77,00.00	.00	.00	4,77,00.00	4,72,14.56	1,61.78	6,47.22	4,70,52.78	1.36
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	20,24,32.00	.00	.00	20,24,32.00	15,64,72.05	90,55.79	5,50,15.75	14,74,16.25	27.18
	Charged:	.00	.00	.00	.00	5.76	.00	-5.76	5.76	.00
SM 02	Sewerage and Sanitation									
MI 101	Urban Sanitation Services									
SB 94	Sewerage and Sanitation-									
State Plan										
DT 51	Na									
	Voted:	1,70,00.00	.00	.00	1,70,00.00		8,52.42	83,75.67	86,24.33	49.27
	Charged:	.00	.00	.00	.00	.00	0.00	.91	-.91	.00
Total(Min):	Voted:	1,70,00.00	.00	.00	1,70,00.00	94,76.75	8,52.42	83,75.67	86,24.33	49.27
	Charged:	.00	.00	.00	.00	-.91	.00	.91	-.91	.00
MI 102	Rural Sanitation Services									
SB 98	Rural Sanitation									
State Plan										
DT 97	Mahagram Yojana for providing Sewerage System in Village									
	Voted:	50,00.00	.00	.00	50,00.00	30,29.27	3,94.07	23,64.81	26,35.19	47.30
Total(Min):	Voted:	50,00.00	.00	.00	50,00.00	30,29.27	3,94.07	23,64.81	26,35.19	47.30
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	Special Component Plan for Scheduled Castes									
SB 99	Sewerage Facilities to S. C. dominated habitation In Urban Areas									

		(2)	(3)	(4)	(5)	(6)	(7)	(8)	
Capital									
MH 4215	Capital Outlay on Water Supply and Sanitation								
State Plan									
DT 51	NA								
	Voted:	15,00.00	.00	.00	15,00.00	83.80	6,85.10	8,14.90	45.67
Total(Min):	Voted:	15,00.00	.00	.00	15,00.00	83.80	6,85.10	8,14.90	45.67
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	2,35,00.00	.00	.00	2,35,00.00	1,34,04.71	1,14,25.57	1,20,74.43	48.62
	Charged:	.00	.00	.00	.00	- .91	.91	- .91	.00
Total(Mjr):	Voted:	22,59,32.00	.00	.00	22,59,32.00	16,98,76.76	6,64,41.32	15,94,90.68	29.41
	Charged:	.00	.00	.00	.00	4.85	-4.85	4.85	.00
MH 4217	Capital Outlay on Urban Development								
SM 60	Other Urban Development Schemes								
MI 051	Construction								
SB 87	GRANT-IN-AID TO MUNICIPALITY ON THE RECOMMENDATION OF STATE FINANCE COMMISSION(UNAUTHORISED SCHEME)								
State Plan									
DT 51	NA								
	Voted:	7,20,00.00	.00	.00	7,20,00.00	4,80,00.00	1,01,00.00	3,79,00.00	47.36
SB 88	Performance Linked Outlay (PLO) of Town and Country Planning Department (TCP-PLO-CAP)								
State Plan									
DT 51	NA								
	Voted:	10,55,02.00	.00	.00	10,55,02.00	10,55,02.00	0.00	10,55,02.00	.00
SB 89	Mangal Nagar Vikas Yojana								
State Plan									
DT 51	NA								
	Voted:	10,00,00.00	.00	.00	10,00,00.00	10,00,00.00	0.00	10,00,00.00	.00
SB 98	Stimulus Package for Health Department								
State Plan									

	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4217	Capital Outlay on Urban Development									
State Plan										
DT 51	NA									
	Voted:	15,00,00.00	.00	.00	15,00,00.00	15,00,00.00	0.00	0.00	15,00,00.00	.00
Total(Min):	Voted:	42,75,02.00	.00	.00	42,75,02.00	40,35,02.00	1,01,00.00	3,41,00.00	39,34,02.00	7.98
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTE									
SB 99	GRANT-IN-AID TO MUNICIPALITIES FOR SC COMPONENT FOR STATE FINANCE COMMISSION DEVOLUTION(UNAUTHORISED SCHEME)									
State Plan										
DT 51	NA									
	Voted:	2,80,00.00	.00	.00	2,80,00.00	1,21,66.67	0.00	1,58,33.33	1,21,66.67	56.55
Total(Min):	Voted:	2,80,00.00	.00	.00	2,80,00.00	1,21,66.67	.00	1,58,33.33	1,21,66.67	56.55
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	45,55,02.00	.00	.00	45,55,02.00	41,56,68.67	1,01,00.00	4,99,33.33	40,55,68.67	10.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	45,55,02.00	.00	.00	45,55,02.00	41,56,68.67	1,01,00.00	4,99,33.33	40,55,68.67	10.96
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
MH 4515	Capital Outlay on other Rural Development Programmes									
MI 101	Panchayati Raj									
SB 96	FINANCIAL ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS ON THE RECOMMENDATION OF STATE FINANCE COMMISSION									
State Plan										
DT 51	NA									
	Voted:	8,20,00.00	.00	.00	8,20,00.00	6,14,79.61	0.00	2,05,20.39	6,14,79.61	25.02
SB 97	Haryana Gramin Vikas Yojana (HGVY)									
State Plan										
DT 51	NA									
	Voted:	5,00,00.00	.00	.00	5,00,00.00	4,49,24.80	11,51.53	62,26.74	4,37,73.26	12.45
SB 98	Performance Linked Outlay (PLO) for Development and Panchayat Department (DEV-PLO-CAP)									
State Plan										





	(2)	(3)	(4)	(5)	(6)	(7)	(8)			
Capital										
MH 4711	Capital Outlay on Flood Control projects									
SM 01	Flood Control									
MI 201	Drainage and Flood Control Project									
SB 98	Urban Storm Water Drainage Work									
State Plan										
DT 51	NA									
	Voted:	40,00.00	.00	.00	40,00.00	1,04.46	17,35.09	22,64.91	43.38	
SB 99	Flood Protection And Disaster Preparedness									
State Plan										
DT 51	Na									
	Voted:	.00	.00	.00	.00	0.00	85.32	-85.32	.00	
Total(Min):	Voted:	40,00.00	.00	.00	40,00.00	31,14.42	1,04.46	18,20.41	21,79.59	45.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(SM):	Voted:	40,00.00	.00	.00	40,00.00	1,65,40.74	1,04.46	18,20.41	21,79.59	45.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
Total(Mjr):	Voted:	40,00.00	.00	.00	40,00.00	1,65,40.74	1,04.46	18,20.41	21,79.59	45.51
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	
MH 6217	Loans for Urban Development									
SM 60	Other Urban Development Schemes									
MI 191	Loans to Local Bodies and Municipalities/Municipal Corporations									
SB 97	Loans to Municipal Corporation for payment of salary/arrear of salary to employees									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,88.73	0.00	1,89.73	-1,88.73	1,89,73.14
SB 99	Loans to Municipalities for purchase of equipment of Fire Fighting									
State Plan										
DT 51	Na									
	Voted:	1.00	.00	.00	1.00	-1,70,61.00	0.00	1,70,62.00	-1,70,61.00	1,70,62,00.00
Total(Min):	Voted:	2.00	.00	.00	2.00	-1,72,49.73	.00	1,72,51.73	-1,72,49.73	86,25,86.57







Report on Expenditure of Grant No.- DU Dummy  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Revenue										
MH 2700	Major Irrigation									
SM 01	Multi Purpose River Project (Commercial)									
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 97	Credit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00	59.08	-75.13	-75.13	75.13	.00
Total(Min):	Voted:	.00	.00	.00	.00	1,93.51	-75.13	-75.13	75.13	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	47,28.62	-75.13	-75.13	75.13	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
SM 02	West Jamuna Canal Project (Commercial)									
MI 799	Suspense									
SB 99	Suspense									
State Plan										
DT 97	Credit to Miscellaneous Advance									
	Voted:	.00	.00	.00	.00		4,00.00	0.00	.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	13,18.10	4,00.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(SM):	Voted:	.00	.00	.00	.00	-3,30,37.80	4,00.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	5,98,08.02	3,24.87	-75.13	75.13	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Revenue:	Voted:	.00	.00	.00	.00	-27,48.52	3,12.77	-63.26	63.26	.00
	Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Capital										
MH 4250	Capital Outlay on other Social Services									
MI 201	Labour									
SB 94	Creation of Infrastructure for Development of Industrial Training									
State Plan										
DT 51	NA									
	Voted:	.00	.00	.00	.00		0.00	71.04	-71.04	.00



Report on Expenditure of Grant No.- NA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

		(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital										
MH 6003	Internal Debt of the State Government									
MI 101	Market Loans									
SB 99	Market Loan bearing interest									
Not Applicable										
DT 31	8.88% Haryana Development Loan 2022									
	Charged:	.00	.00	.00	.00	-5,50,00.00	0.00	5,50,00.00	-5,50,00.00	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	45,80,00.00	.00	5,50,00.00	-5,50,00.00	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	-8,23,15.92	.00	5,50,00.00	-5,50,00.00	.00
MH 6004	Loans and Advances from the Central Government									
SM 02	Loans for State/Union Territory Plan Schemes									
MI 101	Block Loans									
SB 99	Block Loans									
Not Applicable										
DT 51	NA									
	Charged:	.00	.00	.00	.00	-42,05.90	0.00	42,05.90	-42,05.90	.00
Total(Min):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,09,17.25	.00	42,05.90	-42,05.90	.00
Total(SM):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,38,17.21	.00	42,05.90	-42,05.90	.00
Total(Mjr):	Voted:	.00	.00	.00	.00	.00	.00	.00	.00	.00
	Charged:	.00	.00	.00	.00	3,39,26.80	.00	42,05.90	-42,05.90	.00
MH 6202	Loans for Education, Sports, Art and Culture									
SM 01	General Education									
MI 203	University and Higher Education									
SB 99	Loans to poor and deserving Students in College									
Not Applicable										
DT 99	National Loan Scholarship Scheme									
	Charged:	.00	.00	.00	.00	-4,07.50	0.00	4,07.50	-4,07.50	.00
Total(Min):	Voted:	.00	.00	.00	.00	9,44,44.30	.00	.00	.00	.00





Report on Expenditure of Grant No.- NA  
For The Month Of : 01/2023 ( N )  
Government of Haryana

	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
Capital									
MH 7610 Loans to Government Servants etc									
MI 800 Other Advances									
SB 96 Payment / Recovery towards default amount									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-5,09.51	3,22.86	8,32.37	-8,32.37	.00
SB 97 Advances for Celebration of marriages									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-1.48	0.00	1.48	-1.48	.00
SB 98 Festival Advances									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-.18	0.00	0.18	-.18	.00
SB 99 Advances for purchase of Foodgrains									
Not Applicable									
DT 51 Na									
Voted:	.00	.00	.00	.00	-.10	0.00	0.10	-.10	.00
Total(Min):									
Voted:	.00	.00	.00	.00	61,70.96	3,22.86	8,34.13	-8,34.13	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total(Mjr):									
Voted:	.00	.00	.00	.00	74,34.85	3,22.86	8,35.35	-8,35.35	.00
Charged:	.00	.00	.00	.00	.00	.00	.00	.00	.00
Total Capital:									
Voted:	.00	.00	.00	.00	-5,12.49	3,22.86	8,35.35	-8,35.35	.00
Charged:	.00	.00	.00	.00	-6,26,13.40	.00	6,26,13.40	-6,26,13.40	.00
Total(Grant):									
Voted:	.00	.00	.00	.00	-5,12.49	3,22.86	8,35.35	-8,35.35	.00
Charged:	.00	.00	.00	.00	-6,26,13.40	.00	6,26,13.40	-6,26,13.40	.00

\*Except for the month of April in respect of which figures of column number 3 to be adopted.

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