

**Annexure B**  
**CLASSIFICATION OF DIVISIONS/ COMPILED ACCOUNT RENDERING UNITS OF U.T. Chandigarh**

Sr No	NAME OF DIVISION	Expenditure figures for 2019-20 (In crore of Rs)			Expenditure figures for 2020-21 (In crore of Rs.)			Expenditure figures for 2021-22 (In crore of Rs.)			AVERAGE EXP. ( of last three years i.e, 2019-20, 2020-21 & 2021-22) (IN CRORES)	CLASSIFICATION	Remarks
		Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total	Budgeted Outlay	Other Expenditure (Deposits, CSS, PMYG, NRWS etc)	Total			
Sr.	1	2	3	4	5	6	7	8	9	10	11	12	
1	OP 2	859.04	0.84	859.88	736.4	1.05	737.45	784.17	0.09	784.26	793.86	A	
2	CP 1	23.08	62.30	85.38	65.73	5.99	71.72	46.34	7.73	54.07	70.39	A	
3	CP 6	46.64	5.41	52.05	56.97	4.65	61.62	82.94	7.15	90.09	67.92	A	
4	ELE 1	43.67	5.52	49.19	47.71	20.48	68.19	46.30	9.37	55.67	57.68	B	
5	CP 3	41.96	1.77	43.73	45.65	5.77	51.42	48.85	1.59	50.44	48.53	B	
6	PH 7	54.35	3.00	57.35	49.25	6.15	55.4	29.67	2.93	32.60	48.45	B	
7	OP 1	33.50	0.91	34.41	53.93	5.08	59.01	43.27	7.9	51.17	48.20	B	
8	CP 4	39.69	5.46	45.15	30.7	9.65	40.35	30.90	3.15	34.05	39.85	C	
9	PH 3	51.20	1.67	52.87	30.2	1.51	31.71	30.13	0.62	30.75	38.44	C	
10	CP 2	44.49	0.71	45.20	36.08	0.75	36.83	29.18	1.18	30.36	37.46	C	
11	ELE 2	31.20	1.49	32.69	23.64	1.29	24.93	32.54	0.91	33.45	30.36	C	
12	CP 5	27.27	1.83	29.10	23.19	2.93	26.12	26.53	2.37	28.90	28.04	D	
13	PH 8	19.26	0.88	20.14	27.89	1.23	29.12	30.40	2.57	32.97	27.41	D	
14	ELE 3	35.14	0.60	35.74	18.25	0.56	18.81	25.58	1.99	27.57	27.37	D	
15	PH 1	19.96	0.78	20.74	20.78	0.58	21.36	33.53	1.27	34.80	25.63	D	
16	OP 4	19.23	0.59	19.82	19.24	0.27	19.51	23.95	0.45	24.40	21.24	D	
17	OP 3**	21.56	0.54	22.10	19.46	0.14	19.6	19.80	0.24	20.04	20.58		PNS
18	HORT 2	16.94	0.05	16.99	16.2	0.07	16.27	21.18	0.15	21.33	18.20	D	
19	R LAB**	1.29	0.00	1.29	1.12	0	1.12	1.23	0	1.23	1.21		PNS
20	ESTATE**	-307.44	0.00	-307.44	-54.97	0	-54.97	-84.42	0	-84.42	-148.94		PNS

\*\* Where post not sanctioned