

Appendix I

(Referred to in paragraph 2.5.10.1)

Distillery wise supply area of Country Spirit for the period 2012-13 to 2016-17

Year	Associated Alcohol and Breweries Ltd., Khargone	Jagpin Breweries Ltd., Chhatarpur	Gwalior Distilleries Ltd., Gwalior	Som Distilleries Pvt. Ltd., Raisen	Kedia Great Galeon Ltd., Dhar	Agrawal Breweries, Khargone	Vindhyachal Distilleries Pvt. Ltd., Rajgarh	Oasis Distilleries Ltd., Dhar	Total Districts
2012-13	Barwani, Dindori, Khargone, Ratlam, Rewa, Satna, Seoni, Sidhi, Singrauli, Ujjain.	Anuppur, Chhatarpur, Panna, Tikamgarh.	Bhind, Datia, Gwalior, Harda, Jabalpur, Katni, Morena, Sheopur.	Chhindwara, Damoh, Dewas, Raisen, Sagar, Shahdol, Shajapur, Vidisha.	Alirajpur, Balaghat, Dhar, Hoshangabad, Indore, Jhabua, Mandla, Narsinghpur.	Burhanpur, Khandwa, Umaria.	Bhopal, Betul, Rajgarh, Sehore.	Ashoknagar, Guna, Mandasaur, Neemuch, Shivpuri.	50
2013-14	Barwani, Dindori, Khargone, Ratlam, Rewa, Satna, Seoni, Sidhi, Singrauli, Ujjain.	Anuppur, Chhatarpur, Panna, Tikamgarh.	Bhind, Datia, Gwalior, Harda, Jabalpur, Katni, Morena, Sheopur.	Chhindwara, Damoh, Dewas, Raisen, Sagar, Shahdol, Shajapur, Vidisha.	Alirajpur, Balaghat, Dhar, Hoshangabad, Indore, Jhabua, Mandla, Narsinghpur.	Burhanpur, Khandwa, Umaria.	Bhopal, Betul, Rajgarh, Sehore.	Ashoknagar, Guna, Mandasaur, Neemuch, Shivpuri.	50
2014-15	<i>Anuppur, Barwani, Harda, Khargone, Ratlam, Rewa, Satna, Seoni, Sidhi, Ujjain.</i>	Chhatarpur, Panna, <i>Singrauli, Tikamgarh.</i>	Bhind, Datia, Gwalior, <i>Hoshangabad, Jabalpur, Katni, Morena, Sheopur.</i>	<i>Agar, Chhindwara, Damoh, Dewas, Dindori, Raisen, Sagar, Shajapur, Vidisha.</i>	Alirajpur, Balaghat, Dhar, Indore, Jhabua, Mandla, Narsinghpur.	Burhanpur, Khandwa, Umaria, <i>Shahdol.</i>	<i>Ashok Nagar</i> Bhopal, Rajgarh, Sehore.	<i>Betul, Guna, Mandasaur, Neemuch, Shivpuri.</i>	51
2015-16	Barwani, Khargone, Ratlam, Rewa, Satna, Seoni, Sidhi, Ujjain.	<i>Anuppur</i> Chhatarpur <i>Harda, Panna, Singrauli, Tikamgarh.</i>	Bhind, Datia, Gwalior, <i>Dindori, Jabalpur, Katni, Morena, Shajapur, Sheopur.</i>	Chhindwara, Dewas, <i>Hoshangabad, Narsinghpur, Raisen, Sagar, Vidisha.</i>	Alirajpur, Balaghat, <i>Betul, Dhar, Indore, Jhabua, Mandla, Umaria.</i>	<i>Agar, Damoh, Khandwa.</i>	Bhopal, Rajgarh, Sehore, <i>Shahdol.</i>	<i>Ashok Nagar, Burhanpur, Guna, Mandasaur, Neemuch, Shivpuri.</i>	51
2016-17	Barwani, Khargone, Ratlam, Rewa, Satna, Seoni, Sidhi, Ujjain.	Anuppur, Chhatarpur, Panna, Singrauli, Tikamgarh.	Bhind, Datia, Gwalior, Jabalpur, Katni, Morena, Shajapur, Sheopur.	Chhindwara, Dewas, Hoshangabad, Narsinghpur, Raisen, Sagar, Vidisha.	Alirajpur, Balaghat, Betul, Dhar, Indore, Jhabua, Mandla, Umaria.	Agar, Damoh, Khandwa.	Bhopal, Rajgarh, Sehore, Shahdol.	Ashok Nagar, Burhanpur, Guna, Harda, Mandasaur, Neemuch, Shivpuri.	51

Appendix II
(Referred to in paragraph 2.5.10.1)
Excess payment made by Government on procurement of Plain country liquor
(Comparison with Rajasthan Beverages Corporation¹)

(Amount in ₹)

	2012-13		2013-14		2014-15		2015-16		2016-17	
	PET	Glass	PET	Glass	PET	Glass	PET	Glass	PET	Glass
Total Proof litre	4,53,65,277.35	64,91,405.50	3,49,34,253.85	1,92,59,309.20	5,96,02,074	61,08,394.70	7,49,63,237.50	27,69,857	7,07,77,269	19,66,036.50
Boxes Sold	1,00,81,173	14,42,535	77,63,168	42,79,846	1,32,44,905	13,57,421	1,66,58,497	6,15,524	1,57,28,282	4,36,897
Rates (M.P.)	323.46	363.28	349.46	392.32	379.57	425.37	378.75	423.55	397.76	444.55
Rates (Rajasthan)	286.46	286.46	286.46	286.46	314.04	314.04	334.01	334.01	334.01	334.01
Rate Difference	37.00	76.82	63.00	105.86	65.53	111.33	44.74	89.54	63.75	110.54
Excess Payment	37,30,03,401	11,08,15,539	48,90,79,584	45,30,64,498	86,79,38,625	15,11,21,679	74,53,01,156	5,51,14,019	1,00,26,77,978	4,82,94,594
									Total	4,29,64,11,073

¹ Rajasthan only permits bottling and sale of Plain country liquor.

Appendix III
(Referred to in paragraph 2.5.10.1)
Excess payment made by Government on procurement of Masala country liquor
(Comparison with Excise Department of Uttar Pradesh²)

(Amount in ₹)

	2012-13		2013-14		2014-15		2015-16		2016-17	
	PET	Glass	PET	Glass	PET	Glass	PET	Glass	PET	Glass
Total Proof litre	3,52,62,331	67,55,129	2,45,96,544	1,55,09,091	3,86,10,696	50,81,829	4,05,53,483	14,76,432	5,66,49,220	15,73,587
Boxes Sold	52,24,049	10,00,760	36,43,932	22,97,643	57,20,103	7,52,864	60,07,923	2,18,731	83,92,477	2,33,124
Rates (M.P.)	382.72	422.78	413.72	456.78	448.82	495.80	447.78	494.49	470.82	519.49
Rates (U.P.)	350.22	350.22	344.92	344.92	378.24	378.24	390.02	390.02	400.00	400.00
Rate Difference	32.50	72.56	68.80	111.86	70.58	117.56	57.76	104.47	70.82	119.49
Excess Payment	16,97,81,593	7,26,15,146	25,07,02,522	25,70,14,346	40,37,24,870	8,85,06,692	34,70,17,632	2,28,50,828	59,43,55,221	2,78,55,987
	Total									2,23,44,24,742

² Uttar Pradesh only permits sale of Masala country liquor.

Appendix IV
(Referred to in paragraph 2.510.2)
Comparison of base rates per box for four categories of country liquor in MP with approved rates of neighbouring states

(Amount in ₹)

Year	Bottle type	Plain country liquor			Masala country liquor		
		MP	Rajasthan	Difference	MP	UP	Difference
2015-16	PET	380.00	334.01	45.99	449.00	390.02	58.98
	Glass	425.00	334.01	90.99	496.00	390.02	105.98
2016-17	PET	380.00	334.01	45.99	449.00	400.00	49.00
	Glass	425.00	334.01	90.99	496.00	400.00	96.00